STATE OF NEW YORK

3003--в

IN ASSEMBLY

January 17, 2017

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated

8 for spending from federal grants for any grant period beginning, during, 9 or prior to, the state fiscal year beginning on April 1, 2017 except as 10 otherwise noted.

11 c) The several amounts named herein, or so much thereof as shall be 12 sufficient to accomplish the purpose designated, being the undisbursed 13 and/or unexpended balances of the prior year's appropriations, are here-14 by reappropriated from the same funds and made available for the same 15 purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2017. Certain reappropriations in 16 17 this chapter are shown using abbreviated text, with three leader dots 18 (an ellipsis) followed by three spaces (...) used to indicate where 19 existing law that is being continued is not shown. However, unless a 20 change is clearly indicated by the use of brackets [] for deletions and 21 underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last 22 23 appropriated.

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12553-07-7



1 For the purpose of complying with the state finance law, the year, 2 chapter and section of the last act reappropriating a former original 3 appropriation or any part thereof is, unless otherwise indicated, chap-4 ter 53, section 1, of the laws of 2016.

5 d) No moneys appropriated by this chapter shall be available for 6 payment until a certificate of approval has been issued by the director 7 of the budget, who shall file such certificate with the department of 8 audit and control, the chairperson of the senate finance committee and 9 the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2017 except as otherwise noted.



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 131,325,000 116,869,800 3 General Fund Special Revenue Funds - Federal 114,985,000 173,240,000 4 Special Revenue Funds - Other 980,000 5 0 . 6 All funds 7 247,290,000 290,109,800 8 _____ 9 SCHEDULE 10 COMMUNITY SERVICES PROGRAM 247,290,000 11 General Fund 12 13 Local Assistance Account - 10000 For services and expenses, including the 14 payment of liabilities incurred prior to 15 April 1, 2017, related to the community 16 17 services for the elderly grant program. No 18 expenditures shall be made from this 19 appropriation until the director of the budget has approved a plan submitted by 20 21 the office outlining the amounts and 22 purposes of such expenditures and the allocation of funds among the counties. 23 24 Notwithstanding any provision of law, rule 25 or regulation to the contrary, subject to the approval of the director of the budg-26 27 et, funds appropriated herein for the 28 community services for the elderly program 29 (CSE) and the expanded in-home services 30 for the elderly program (EISEP) shall be 31 used in accordance with a waiver or 32 reduction in county maintenance of effort 33 requirements established pursuant to 34 section 214 of the elder law, except for 35 base year expenditures, provided, however, 36 that, at a minimum, the director shall waive the local match requirements for 37 \$5,500,000 in CSE grants. To the extent 38 39 that funds hereby appropriated are suffi-40 cient to exceed the per capita limit 41 established in section 214 of the elder law, the excess funds shall be available 42 43 to supplement the existing per capita 44 level in a uniform manner consistent with 45 statutory allocations (10318) 28,933,000



1	For additional services and expenses related
2	to the community services for the elderly
3	grant program, provided, however funds
4	appropriated herein shall be exempt from
5	local maintenance of effort or matching
6	requirements 2,000,000
7	For planning and implementation, including
8	the payment of liabilities incurred prior
9	to April 1, 2017, of a program of expanded
10	in-home, case management and ancillary
11	community services for the elderly
12	(EISEP). No expenditures shall be made
13 14	from this appropriation until the director
14 15	of the budget has approved a plan submit- ted by the office outlining the amounts
16	and purposes of such expenditures and the
17	allocation of funds among the counties,
18	including the city of New York (10319) 50,120,000
19	For services and expenses of grants to area
20	agencies on aging for the establishment
21	and operation of caregiver resource
22	centers (10321) 353,000
23	For services and expenses, including the
24	payment of liabilities incurred prior to
25	April 1, 2017, associated with the well-
26	ness in nutrition (WIN) program, formerly
27	known as the supplemental nutrition
28	assistance program (SNAP), including a
29	suballocation to the department of agri-
30	culture and markets to be transferred to
31	state operations for administrative costs
32	of the farmers market nutrition program.
33	Up to \$200,000 of this appropriation may
34	be made available to the Council of Senior
35	Centers and Services of New York City to
36	provide outreach within the older adult
37	SNAP initiative. No expenditure shall be
38	made from this appropriation until the
39	director of the budget has approved a plan
40	submitted by the office outlining the
41	amounts and purpose of such expenditures
42	and the allocation of funds among the
43	counties (10322) 27,483,000
44 45	Local grants for services and expenses of the long-term care ombudsman program
45 46	the long-term care ombudsman program (10323) 1,190,000
40 47	For state aid grants to providers of respite
48	services to the elderly. Funding priority
49	shall be given to the renewal of existing
50	contracts with the state office for the
51	aging. No expenditures shall be made from



AID TO LOCALITIES 2017-18

this appropriation until the director of 1 the budget has approved a plan submitted 2 by the office outlining the amounts to be 3 4 For state aid grants to providers of social 5 model adult day services. Funding priority 6 7 shall be given to the renewal of existing 8 contracts with the state office for the 9 aging. No expenditures shall be made from 10 this appropriation until the director of 11 the budget has approved a plan submitted 12 by the office outlining the amounts to be 13 distributed by provider (10329) 1,072,000 14 For state aid grants to naturally occurring 15 retirement communities (NORC). Funding 16 priority shall be given to the renewal of 17 existing contracts with the state office 18 for the aging. No expenditures shall be 19 made from this appropriation until the 20 director of the budget has approved a plan submitted by the office outlining the 21 22 amounts to be distributed by provider 23 (10330) 2,027,500 24 state aid grants to neighborhood For 25 naturally occurring retirement communities 26 (NNORC). Funding priority shall be given 27 to the renewal of existing contracts with 28 the state office for the aging. No expend-29 itures shall be made from this appropri-30 ation until the director of the budget has 31 approved a plan submitted by the office 32 outlining the amounts to be distributed by 33 provider any activities or provide any services (10331) 2,027,500 34 35 For grants in aid to the 59 designated area 36 agencies on aging for transportation oper-37 ating expenses related to serving the 38 elderly. Funds shall be allocated from 39 this appropriation pursuant to a plan 40 prepared by the director of the state 41 office for the aging and approved by the 42 director of the budget (10885) 1,121,000 43 For grants to the area agencies on aging for the health insurance information, coun-44 45 seling and assistance program (10335) 1,000,000 For state matching funds for services and 46 47 expenses to match federally funded model 48 projects and/or demonstration grant programs, a portion of which may be trans-49 ferred to state operations or to other 50 entities as necessary to meet federal 51 grant objectives (10336) 175,000 52



1	For the managed care consumer assistance
2	program for the purpose of providing
3	education, outreach, one-on-one coun-
4	seling, monitoring of the implementation
5	of medicare part D, and assistance with
6	drug appeals and fair hearings related to
7	medicare part D coverage for persons who
8	are eligible for medical assistance and
9 10	who are also beneficiaries under part D of title XVIII of the federal social security
11	act and for participants of the elderly
12	pharmaceutical insurance coverage program
13	(EPIC) in accordance with the following:
14^{-0}	Medicare Rights Center (10340)
15	New York StateWide Senior Action Council,
16	Inc. (10341) 354,000
17	New York Legal Assistance Group (10342) 222,000
18	Legal Aid Society of New York (10343) 111,000
19	Empire Justice Center (10345) 155,000
20	Community Service Society (10346) 132,000
21	For services and expenses of the retired and
22	senior volunteer program (RSVP) (10324) 216,500
23	For services and expenses of the EAC/Nassau
24	senior respite program (10325) 118,500
25	For services and expenses of the home aides
26 27	of central New York, Inc. senior respite program (10326)
27 28	For services and expenses of the New York
29	foundation for senior citizens home shar-
30	ing and respite care program (10327)
31	For services and expenses of the foster
32	grandparents program (10332) 98,000
33	For services and expenses related to an
34	elderly abuse education and outreach
35	program in accordance with section 219 of
36	the elder law funding priority shall be
37	-
38	with the state office for the aging
39	(10333) 745,000
40	For services and expenses related to the
41 42	livable new york initiative to create neighborhoods that consider the evolving
42 43	needs and preferences of all their resi-
44	dents (10866) 122,500
45	For services and expenses of the new york
46	state adult day services association, inc.
47	related to providing training and techni-
48	cal assistance to social adult day
49	services programs in new york state
50	regarding the quality of services (10867) 122,500
51	For services and expenses related to the
52	congregate services initiative. No expend-



AID TO LOCALITIES 2017-18

itures shall be made from this appropri-1 ation until the director of the budget has 2 3 approved a plan submitted by the office 4 outlining the amounts and purposes of such expenditures and the allocation of funds 5 among the counties (10320) 403,000 6 For services and expenses of New York State-7 8 wide Senior Action Council, Inc. for the 9 patients' rights hotline and advocacy 10 project (10334) 31,500 11 For services and expenses of the Association 12 on Aging in New York State to provide 13 training, education and technical assist-14 ance to the area agencies on aging and 15 aging network service contractor staff for 16 professional development (10810) 250,000 17 For services and expenses of the office of 18 the aging to implement subdivision 3-d of 19 section 1 of part C of chapter 57 of the 20 laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 21 22 to provide funding for salary increases 23 for the period April 1, 2017 through March 24 31, 2018. Notwithstanding any other provision of law to the contrary, and 25 subject to the approval of the director of 26 27 the budget, the amounts appropriated here-28 in may be increased or decreased by inter-29 change or transfer without limit to any 30 local assistance appropriation, and may 31 include advances to local governments and 32 voluntary agencies, to accomplish this 33 purpose (10815) 7,400,000 34 For additional services and expenses of the 35 New York foundation for senior citizens 36 37 For additional services and expenses of New 38 York Statewide Senior Action Council, Inc. 39 for the patients' rights hotline and advo-40 cacy project 31,500 41 For services and expenses related to the 42 of living adjustment authorized cost 43 pursuant to section 1 of part C of chapter 44 57 of the laws of 2006 as amended by part I of chapter 60 of the laws of 2014, 45 including increases in rate of payments, 46 47 contracts or other form of reimbursement 1,618,000 48 Program account subtotal 131,325,000 49 50

51 Special Revenue Funds - Federal



AID TO LOCALITIES 2017-18

Federal Health and Human Services Fund 1 FHHS Aid to Localities Account - 25177 2 3 For programs provided under the titles of the federal older Americans act and other 4 health and human services programs. Title 5 6 III-b social services (10894) 26,000,000 Title III-c nutrition programs, including a 7 8 suballocation to the department of health 9 to be transferred to state operations for 10 nutrition program activities (10893) 41,385,000 11 Title III-e caregivers (10892) 12,000,000 12 Health and human services programs (10891) 9,000,000 13 Nutrition services incentive program (10890) .. 17,000,000 14 15 Program account subtotal 105,385,000 16 17 Special Revenue Funds - Federal 18 Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300 19 20 For services and expenses related to the 21 provision of aging services programs 22 (10883) 600,000 23 24 Program account subtotal 600,000 25 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 Senior Community Service Employment Account - 25444 29 For the senior community service employment 30 program provided under title V of the 31 federal older Americans act (10887) 9,000,000 32 33 Program account subtotal 9,000,000 34 35 Special Revenue Funds - Other 36 Combined Expendable Trust Fund 37 Aging Grants and Bequest Account - 20196 For services and expenses of the state 38 39 office for the aging (81034) 980,000 40 41 42

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY SERVICES PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2016:

For services and expenses, including the payment of liabilities 5 6 incurred prior to April 1, 2016, related to the community services 7 for the elderly grant program. Notwithstanding subparagraph (1) of 8 paragraph (b) of subdivision 4 of section 214 of the elder law and 9 any other provision of law to the contrary, up to \$2,500,000 of the 10 funds appropriated herein may, at the discretion of the director of 11 the budget, be used by the state to reimburse counties for more than 12 the 75 percent of the total annual expenditures of approved communi-13 ty services for the elderly programs. No expenditures shall be made 14 from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts and 16 purposes of such expenditures and the allocation of funds among the 17 counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the 18 19 budget, funds appropriated herein for the community services for the 20 elderly program (CSE) and the expanded in-home services for the 21 elderly program (EISEP) may be used in accordance with a waiver or 22 reduction in county maintenance of effort requirements established 23 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 24 25 sufficient to exceed the per capita limit established in section 214 26 of the elder law, the excess funds shall be available to supplement 27 the existing per capita level in a uniform manner consistent with 28 statutory allocations.

29 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 30 31 licensure requirements of such articles, and nothing contained in 32 such articles, or in any other provisions of law related to the 33 licensure requirements of persons licensed under those articles, 34 shall prohibit or limit the activities or services of any person in 35 the employ of a program or service operated, certified, regulated, 36 funded, or approved by, or under contract with the state office for 37 the aging, a local governmental unit as such term is defined in 38 article 41 of the mental hygiene law, and/or a local social services 39 district as defined in section 61 of the social services law, and 40 all such entities shall be considered to be approved settings for 41 the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no 42 such entity shall be required to apply for nor be required to 43 44 receive a waiver pursuant to section 6503-a of the education law in 45 order to perform any activities or provide any services.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For planning and implementation, including the payment of liabilities 2 incurred prior to April 1, 2016, of a program of expanded in-home, 3 case management and ancillary community services for the elderly 4 (EISEP). No expenditures shall be made from this appropriation until 5 the director of the budget has approved a plan submitted by the 6 office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of 7 8 New York.

9 Notwithstanding any provision of articles 153, 154 and 163 of the 10 education law, there shall be an exemption from the professional 11 licensure requirements of such articles, and nothing contained in 12 such articles, or in any other provisions of law related to the 13 licensure requirements of persons licensed under those articles, 14 shall prohibit or limit the activities or services of any person in 15 the employ of a program or service operated, certified, regulated, 16 funded, or approved by, or under contract with the state office for 17 the aging, a local governmental unit as such term is defined in 18 article 41 of the mental hygiene law, and/or a local social services 19 district as defined in section 61 of the social services law, and 20 all such entities shall be considered to be approved settings for 21 the receipt of supervised experience for the professions governed by 22 articles 153, 154 and 163 of the education law, and furthermore, no 23 such entity shall be required to apply for nor be required to 24 receive a waiver pursuant to section 6503-a of the education law in 25 order to perform any activities or provide any services.

26 For services and expenses of the state office for the aging to imple-27 ment subdivision 3-d of section one of part c of chapter 57 of the 28 laws of 2006 to provide funding for cost of living increases for the 29 period April 1, 2016 through March 31, 2017 (10319) 30 50,120,000 (re. \$37,019,000) 31 For services and expenses of grants to area agencies on aging for the 32 establishment and operation of caregiver resource centers (10321) 33 ... 353,000 (re. \$176,300) 34 For services and expenses, including the payment of liabilities 35 incurred prior to April 1, 2016, associated with the wellness in 36 nutrition (WIN) program, formerly known as the supplemental nutri-37 tion assistance program (SNAP), including a suballocation to the 38 department of agriculture and markets to be transferred to state 39 operations for administrative costs of the farmers market nutrition 40 program. Up to \$200,000 of this appropriation may be made available 41 to the Council of Senior Centers and Services of New York City to 42 provide outreach within the older adult SNAP initiative. No expendi-43 ture shall be made from this appropriation until the director of the 44 budget has approved a plan submitted by the office outlining the 45 amounts and purpose of such expenditures and the allocation of funds 46 among the counties.

47 Notwithstanding any provision of articles 153, 154 and 163 of the 48 education law, there shall be an exemption from the professional 49 licensure requirements of such articles, and nothing contained in 50 such articles, or in any other provisions of law related to the 51 licensure requirements of persons licensed under those articles, 52 shall prohibit or limit the activities or services of any person in



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the employ of a program or service operated, certified, regulated, 2 funded, or approved by, or under contract with the state office for 3 the aging, a local governmental unit as such term is defined in 4 article 41 of the mental hygiene law, and/or a local social services 5 district as defined in section 61 of the social services law, and 6 all such entities shall be considered to be approved settings for 7 the receipt of supervised experience for the professions governed by 8 articles 153, 154 and 163 of the education law, and furthermore, no 9 such entity shall be required to apply for nor be required to 10 receive a waiver pursuant to section 6503-a of the education law in 11 order to perform any activities or provide any services. 12 For services and expenses of the state office for the aging to imple-13 ment subdivision 3-d of section one of part c of chapter 57 of the 14 laws of 2006 to provide funding for cost of living increases for the 15 period April 1, 2016 through March 31, 2017 (10322) 16 27,483,000 (re. \$18,974,000) 17 Local grants for services and expenses of the long-term care ombudsman 18 program (10323) ... 1,190,000 (re. \$1,190,000) 19 For state aid grants to providers of respite services to the elderly. 20 Funding priority shall be given to the renewal of existing contracts 21 with the state office for the aging. No expenditures shall be made 22 from this appropriation until the director of the budget has 23 approved a plan submitted by the office outlining the amounts to be 24 distributed by provider. 25 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 26 27 licensure requirements of such articles, and nothing contained in 28 such articles, or in any other provisions of law related to the 29 licensure requirements of persons licensed under those articles, 30 shall prohibit or limit the activities or services of any person in 31 the employ of a program or service operated, certified, regulated, 32 funded, or approved by, or under contract with the state office for 33 the aging, a local governmental unit as such term is defined in 34 article 41 of the mental hygiene law, and/or a local social services 35 district as defined in section 61 of the social services law, and 36 all such entities shall be considered to be approved settings for 37 the receipt of supervised experience for the professions governed by 38 articles 153, 154 and 163 of the education law, and furthermore, no 39 such entity shall be required to apply for nor be required to 40 receive a waiver pursuant to section 6503-a of the education law in 41 order to perform any activities or provide any services (10328) 42 656,000 (re. \$656,000) 43 For state aid grants to providers of social model adult day services. 44 Funding priority shall be given to the renewal of existing contracts 45 with the state office for the aging. No expenditures shall be made 46 from this appropriation until the director of the budget has 47 approved a plan submitted by the office outlining the amounts to be 48 distributed by provider. 49 Notwithstanding any provision of articles 153, 154 and 163 of the 50 education law, there shall be an exemption from the professional 51 licensure requirements of such articles, and nothing contained in 52 such articles, or in any other provisions of law related to the



1	licensure requirements of persons licensed under those articles,
2	shall prohibit or limit the activities or services of any person in
3	the employ of a program or service operated, certified, regulated,
4	funded, or approved by, or under contract with the state office for
5	the aging, a local governmental unit as such term is defined in
6	article 41 of the mental hygiene law, and/or a local social services
7	district as defined in section 61 of the social services law, and
8	all such entities shall be considered to be approved settings for
9	the receipt of supervised experience for the professions governed by
10 11	articles 153, 154 and 163 of the education law, and furthermore, no
12	such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in
13	order to perform any activities or provide any services (10329)
14	1,072,000 (re. \$1,072,000)
14 15	For state aid grants to naturally occurring retirement communities
16	(NORC). Funding priority shall be given to the renewal of existing
17	contracts with the state office for the aging. No expenditures shall
18	be made from this appropriation until the director of the budget has
19	approved a plan submitted by the office outlining the amounts to be
20	distributed by provider.
21	Notwithstanding any provision of articles 153, 154 and 163 of the
22	education law, there shall be an exemption from the professional
23	licensure requirements of such articles, and nothing contained in
24	such articles, or in any other provisions of law related to the
25	licensure requirements of persons licensed under those articles,
26	shall prohibit or limit the activities or services of any person in
27	the employ of a program or service operated, certified, regulated,
28	funded, or approved by, or under contract with the state office for
29	the aging, a local governmental unit as such term is defined in
30	article 41 of the mental hygiene law, and/or a local social services
31	district as defined in section 61 of the social services law, and
32	all such entities shall be considered to be approved settings for
33	the receipt of supervised experience for the professions governed by
34	articles 153, 154 and 163 of the education law, and furthermore, no
35	such entity shall be required to apply for nor be required to
36	receive a waiver pursuant to section 6503-a of the education law in
37	order to perform any activities or provide any services (10330)
38	2,027,500 (re. \$2,027,500)
39	For state aid grants to neighborhood naturally occurring retirement
40	communities (NNORC). Funding priority shall be given to the renewal
41	of existing contracts with the state office for the aging. No
42	expenditures shall be made from this appropriation until the direc-
43	tor of the budget has approved a plan submitted by the office
44	outlining the amounts to be distributed by provider.
45	Notwithstanding any provision of articles 153, 154 and 163 of the
46	education law, there shall be an exemption from the professional
47	licensure requirements of such articles, and nothing contained in
48	such articles, or in any other provisions of law related to the
49	licensure requirements of persons licensed under those articles,
50	shall prohibit or limit the activities or services of any person in
51	the employ of a program or service operated, certified, regulated,
52	funded, or approved by, or under contract with the state office for

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the aging, a local governmental unit as such term is defined in 1 2 article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and 3 4 all such entities shall be considered to be approved settings for 5 the receipt of supervised experience for the professions governed by 6 articles 153, 154 and 163 of the education law, and furthermore, no 7 such entity shall be required to apply for nor be required to 8 receive a waiver pursuant to section 6503-a of the education law in 9 order to perform any activities or provide any services (10331) 10 2,027,500 (re. \$2,027,500) 11 For grants in aid to the 59 designated area agencies on aging for 12 transportation operating expenses related to serving the elderly. 13 Funds shall be allocated from this appropriation pursuant to a plan 14 prepared by the director of the state office for the aging and 15 approved by the director of the budget (10885) 16 1,121,000 (re. \$726,000) 17 For grants to the area agencies on aging for the health insurance 18 information, counseling and assistance program (10335) 19 921,000 (re. \$216,000) For state matching funds for services and expenses to match federally 20 21 funded model projects and/or demonstration grant programs, a portion 22 of which may be transferred to state operations or to other entities 23 as necessary to meet federal grant objectives (10336) 24 175,000 (re. \$175,000) 25 For the managed care consumer assistance program for the purpose of 26 providing education, outreach, one-on-one counseling, monitoring of 27 the implementation of medicare part D, and assistance with drug 28 appeals and fair hearings related to medicare part D coverage for 29 persons who are eligible for medical assistance and who are also 30 beneficiaries under part D of title XVIII of the federal social 31 security act and for participants of the elderly pharmaceutical 32 insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340) ... 793,000 (re. \$793,000) 33 34 New York StateWide Senior Action Council, Inc. (10341) 35 354,000 (re. \$266,000) 36 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$222,000) 37 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) 38 Empire Justice Center (10345) ... 155,000 (re. \$155,000) 39 Community Service Society (10346) ... 132,000 (re. \$132,000) 40 For services and expenses of the retired and senior volunteer program 41 (RSVP) (10324) ... 216,500 (re. \$147,000) 42 For services and expenses of the EAC/Nassau senior respite program 43 (10325) ... 118,500 (re. \$115,800) For services and expenses of the home aides of central New York, Inc. 44 senior respite program (10326) ... 71,000 (re. \$71,000) 45 For services and expenses of the New York foundation for senior citi-46 47 zens home sharing and respite care program (10327) 48 86,000 (re. \$86,000) For services and expenses of the foster grandparents program (10332) 49 50 ... 98,000 (re. \$80,000) 51 For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 funding priority shall be given to the renewal of existing contracts 2 with the state office for the aging (10333) 3 745,000 (re. \$745,000) 4 For services and expenses related to the livable new york initiative 5 to create neighborhoods that consider the evolving needs and prefer-6 ences of all their residents (10866) 7 122,500 (re. \$122,500) For services and expenses of the new york state adult day services 8 9 association, inc. related to providing training and technical 10 assistance to social adult day services programs in new york state 11 regarding the quality of services (10867) 12 122,500 (re. \$122,500) 13 For services and expenses related to the congregate services initi-14 ative. No expenditures shall be made from this appropriation until 15 the director of the budget has approved a plan submitted by the 16 office outlining the amounts and purposes of such expenditures and 17 the allocation of funds among the counties (10320) 18 403,000 (re. \$157,200) 19 For services and expenses of New York State-wide Senior Action Council, Inc. for the patients' rights hotline and advocacy project 20 21 (10334) ... 31,500 (re. \$31,500) 22 For services and expenses related to making improvements in the long 23 term care system for the point of entry initiatives, for the 24 purposes of expanding and promoting a more coordinated level of care 25 for the delivery of quality services in the community. 26 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 27 28 licensure requirements of such articles, and nothing contained in 29 such articles, or in any other provisions of law related to the 30 licensure requirements of persons licensed under those articles, 31 shall prohibit or limit the activities or services of any person in 32 the employ of a program or service operated, certified, regulated, 33 funded, or approved by, or under contract with the state office for 34 the aging, a local governmental unit as such term is defined in 35 article 41 of the mental hygiene law, and/or a local social services 36 district as defined in section 61 of the social services law, and 37 all such entities shall be considered to be approved settings for 38 the receipt of supervised experience for the professions governed by 39 articles 153, 154 and 163 of the education law, and furthermore, no 40 such entity shall be required to apply for nor be required to 41 receive a waiver pursuant to section 6503-a of the education law in 42 order to perform any activities or provide any services (10884) 43 3,350,000 (re. \$3,350,000) For services and expenses of the Association on Aging in New York 44 State to provide training, education and technical assistance to the 45 46 area agencies on aging and aging network service contractor staff for professional development (10810) ... 250,000 (re. \$250,000) 47 48 For services and expenses of the office of the aging to implement 49 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 50 2006 as amended by section 2 of part I of chapter 60 of the laws of 51 2014 to provide funding for salary increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or 2 decreased by interchange or transfer without limit to any local 3 4 assistance appropriation, and may include advances to local govern-5 ments and voluntary agencies, to accomplish this purpose (10815) ... 6 7,400,000 (re. \$7,372,000) 7 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 8 section 214 of the elder law or any other provision of law for addi-9 tional services and expenses related to the community services for 10 the elderly grant program ... 1,000,000 (re. \$1,000,000) 11 For additional services and expenses of the New York foundation for 12 senior citizens home sharing and respite care program (10306) 13 86,000 (re. \$86,000) 14 For additional services and expenses of New York Statewide Senior 15 Action Council, Inc. for the patients' rights hotline and advocacy 16 project (10305) ... 31,500 (re. \$31,500) 17 For services and expenses of Riverdale Senior Services, Inc (10309) 18 100,000 (re. \$100,000) 19 For services and expenses of Emerald Isle Immigration Center, Inc 20 (10822) ... 100,000 (re. \$100,000) For services and expenses related to the Lifespan Elder Abuse 21 22 Prevention Program for services related to elder abuse prevention 23 services, public education, and training (10808) 24 200,000 (re. \$200,000) 25 For services and expenses for Lifespan of Greater Rochester, Inc. for 26 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 27 implemented under the federal Elder Abuse Preventions Interventions 28 Initiative and related data collection and reporting (10833) 29 500,000 (re. \$500,000) 30 For services and expenses of Meals on Wheels Programs & Services of 31 Rockland, Inc. (10824) ... 50,000 (re. \$50,000) For services and expenses of the North Flushing Senior Center, serving 32 33 Mitchell Linden Community (10813) ... 100,000 (re. \$100,000) 34 For services and expenses of the North Flushing Senior Center at 35 College Point (10814) ... 100,000 (re. \$100,000) 36 For services and expenses of Senior Citizens Service Center of 37 Gloversville and Fulton County Inc. (10826) 38 30,000 (re. \$30,000) 39 For services and expenses of Services Now for Adult Persons, Inc. 40 <u>(10827)</u> ... 250,000 (re. \$250,000) 41 For services and expenses of HANAC, Inc (10829) 42 50,000 (re. \$50,000) 43 For services and expenses of Services and Advocacy for Gay, Lesbian, 44 Bisexual, and Transgender Elders (SAGE) (10830) 45 150,000 (re. \$150,000) 46 For services and expenses of Council of Senior Centers and Services of 47 NYC, Inc dba LiveOn NY related to a SCRIE outreach program (10831) 48 150,000 (re. \$150,000) 49 For services and expenses of Allerton Avenue Homeowners and Tenants 50 Association related to the operation of a senior center (10832) 51 25,000 (re. \$25,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016, as amended by chapter 73, 1 section 1 of part K, of the laws of 2016: 2 For services and expenses of Hillcrest Jewish Center, Inc. (10828) ... 3 4 100,000 (re. \$100,000) 5 By chapter 53, section 1, of the laws of 2015: For services and expenses, including the payment of liabilities 6 incurred prior to April 1, 2015, associated with the wellness in 7 8 nutrition (WIN) program, formerly known as the supplemental nutri-9 tion assistance program (SNAP), including a suballocation to the 10 department of agriculture and markets to be transferred to state 11 operations for administrative costs of the farmers market nutrition 12 program. Up to \$200,000 of this appropriation may be made available 13 to the Council of Senior Centers and Services of New York City to 14 provide outreach within the older adult SNAP initiative. No expendi-15 ture shall be made from this appropriation until the director of the 16 budget has approved a plan submitted by the office outlining the 17 amounts and purpose of such expenditures and the allocation of funds 18 among the counties. Notwithstanding any inconsistent provision of law, including section 1 19 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-21 22 ing on April 1, 2015 and ending March 31, 2016 the commissioner 23 shall not apply any cost of living adjustment for the purpose of 24 establishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,326,000 (re. \$109,000) 25 26 Local grants for services and expenses of the long-term care ombudsman 27 program (10323) ... 690,000 (re. \$298,000) 28 For state aid grants to providers of respite services to the elderly. 29 Funding priority shall be given to the renewal of existing contracts 30 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 31 32 approved a plan submitted by the office outlining the amounts to be 33 distributed by provider (10328) ... 656,000 (re. \$372,000) 34 For state aid grants to providers of social model adult day services. 35 Funding priority shall be given to the renewal of existing contracts 36 with the state office for the aging. No expenditures shall be made 37 from this appropriation until the director of the budget has 38 approved a plan submitted by the office outlining the amounts to be 39 distributed by provider (10329) ... 1,072,000 (re. \$626,000) 40 For state aid grants to naturally occurring retirement communities 41 (NORC). Funding priority shall be given to the renewal of existing 42 contracts with the state office for the aging. No expenditures shall 43 be made from this appropriation until the director of the budget has 44 approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 (re. \$832,000) 45 46 For state aid grants to neighborhood naturally occurring retirement 47 communities (NNORC). Funding priority shall be given to the renewal 48 of existing contracts with the state office for the aging. No 49 expenditures shall be made from this appropriation until the direc-50 tor of the budget has approved a plan submitted by the office

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 outlining the amounts to be distributed by provider (10331) 2 2,027,500 (re. \$1,432,000) 3 For state matching funds for services and expenses to match federally 4 funded model projects and/or demonstration grant programs, a portion 5 of which may be transferred to state operations or to other entities 6 as necessary to meet federal grant objectives (10336) 7 175,000 (re. \$175,000) 8 For the managed care consumer assistance program for the purpose of 9 providing education, outreach, one-on-one counseling, monitoring of 10 the implementation of medicare part D, and assistance with drug 11 appeals and fair hearings related to medicare part D coverage for 12 persons who are eligible for medical assistance and who are also 13 beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical 14 15 insurance coverage program (EPIC) in accordance with the following: 16 New York StateWide Senior Action Council, Inc. (10341) 17 354,000 (re. \$2,000) New York Legal Assistance Group (10342) ... 222,000 (re. \$51,000) 18 19 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) 20 Empire Justice Center (10345) ... 155,000 (re. \$39,000) Community Service Society (10346) ... 132,000 (re. \$4,000) 21 22 For services and expenses of the home aides of central New York, Inc. 23 senior respite program ... 71,000 (re. \$71,000) 24 For services and expenses related to an elderly abuse education and 25 outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts 26 27 with the state office for the aging (10333) 28 745,000 (re. \$295,000) 29 For services and expenses related to the livable new york initiative 30 to create neighborhoods that consider the evolving needs and prefer-31 ences of all their residents (10866) 32 122,500 (re. \$117,000) 33 For services and expenses of the new york state adult day services 34 association, inc. related to providing training and technical 35 assistance to social adult day services programs in new york state 36 regarding the quality of services (10867) 37 122,500 (re. \$21,000) 38 For services and expenses related to making improvements in the long 39 term care system for the point of entry initiatives, for the 40 purposes of expanding and promoting a more coordinated level of care 41 for the delivery of quality services in the community (10884) 42 3,350,000 (re. \$1,532,000) 43 For services and expenses of the Association on Aging in New York 44 State to provide training, education and technical assistance to the 45 area agencies on aging and aging network service contractor staff 46 for professional development (10810) ... 250,000 (re. \$188,000) 47 For services and expenses of the office of the aging to implement 48 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 49 2006 as amended by section 2 of part I of chapter 60 of the laws of 50 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of 51 law to the contrary, and subject to the approval of the director of 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the budget, the amounts appropriated herein may be increased or 1 2 decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local govern-3 4 ments and voluntary agencies, to accomplish this purpose (10815) ... 5 7,400,000 (re. \$6,801,000) 6 For additional services and expenses of the New York foundation for 7 senior citizens home sharing and respite care program (10306) 8 86,000 (re. \$7,000) 9 For services and expenses of the Hebrew Home at Riverdale (10308) 10 200,000 (re. \$150,000) 11 For services and expenses of Emerald Isle Immigration Center, Inc 12 (10822) ... 100,000 (re. \$44,000) 13 For services and expenses of Jewish Community Council of Greater Coney 14 Island, Inc (10823) ... 312,000 (re. \$292,000) 15 For services and expenses of Meals on Wheels Programs & Services of 16 Rockland, Inc (10824) ... 50,000 (re. \$25,000) 17 For services and expenses of Samuel Field YM & YWHA, Inc (10825) 18 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2014: 19 For state aid grants to providers of respite services to the elderly. 20 21 Funding priority shall be given to the renewal of existing contracts 22 with the state office for the aging. No expenditures shall be made 23 from this appropriation until the director of the budget has 24 approved a plan submitted by the office outlining the amounts to be 25 distributed by provider ... 656,000 (re. \$142,000) For state aid grants to providers of social model adult day services. 26 27 Funding priority shall be given to the renewal of existing contracts 28 with the state office for the aging. No expenditures shall be made 29 from this appropriation until the director of the budget has 30 approved a plan submitted by the office outlining the amounts to be 31 distributed by provider ... 1,072,000 (re. \$137,000) For state aid grants to naturally occurring retirement communities 32 33 (NORC). Funding priority shall be given to the renewal of existing 34 contracts with the state office for the aging. No expenditures shall 35 be made from this appropriation until the director of the budget has 36 approved a plan submitted by the office outlining the amounts to be 37 distributed by provider ... 2,027,500 (re. \$150,000) 38 For state aid grants to neighborhood naturally occurring retirement 39 communities (NNORC). Funding priority shall be given to the renewal 40 of existing contracts with the state office for the aging. No 41 expenditures shall be made from this appropriation until the direc-42 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 43 44 2,027,500 (re. \$868,000) 45 For state matching funds for services and expenses to match federally 46 funded model projects and/or demonstration grant programs, a portion 47 of which may be transferred to state operations or to other entities 48 as necessary to meet federal grant objectives 49 236,000 (re. \$236,000) For services and expenses of the home aides of central New York, Inc. 50 51 senior respite program ... 71,000 (re. \$9,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of the New York foundation for senior citi-1 2 zens home sharing and respite care program 3 86,000 (re. \$5,000) 4 For services and expenses related to the livable new york initiative 5 to create neighborhoods that consider the evolving needs and prefer-6 ences of all their residents ... 122,500 (re. \$122,500) 7 For services and expenses of the new york state adult day services 8 association, inc. related to providing training and technical 9 assistance to social adult day services programs in new york state 10 regarding the quality of services ... 122,500 (re. \$62,000) 11 For services and expenses of the Association on Aging in New York 12 State to provide training, education and technical assistance to the 13 area agencies on aging and aging network service contractor staff 14 for professional development ... 250,000 (re. \$35,000) 15 For additional services and expenses of the New York foundation for 16 senior citizens home sharing and respite care program 17 86,000 (re. \$5,000) For services and expenses of the Hebrew Home at riverdale for services 18 19 related to but not limited to elder abuse prevention, long term 20 care, and a comprehensive public awareness campaign 21 300,000 (re. \$37,000) 22 For services and expenses of the Greater Whitestone Taxpayers and 23 Civic Association Senior Center ... 100,000 (re. \$33,000) 24 For services and expenses of the office of the aging to implement 25 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by a chapter of the laws of 2014 to provide funding 26 27 for salary increases for the period April 1, 2014 through March 31, 28 2015. Notwithstanding any other provision of law to the contrary, 29 and subject to the approval of the director of the budget, the 30 amounts appropriated herein may be increased or decreased by inter-31 change or transfer without limit to any local assistance appropri-32 ation, and may include advances to local governments and voluntary 33 agencies, to accomplish this purpose ... 930,000 (re. \$789,000) 34 By chapter 53, section 1, of the laws of 2013: 35 For additional services and expenses to providers of social model 36 adult day services ... 200,000 (re. \$124,000) For state aid grants to naturally occurring retirement communities 37 38 (NORC). Funding priority shall be given to the renewal of existing 39 contracts with the state office for the aging. No expenditures shall 40 be made from this appropriation until the director of the budget has 41 approved a plan submitted by the office outlining the amounts to be 42 distributed by provider. 43 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 44 licensure requirements of such articles, and nothing contained in 45 46 such articles, or in any other provisions of law related to the 47 licensure requirements of persons licensed under those articles, 48 shall prohibit or limit the activities or services of any person in 49 the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local 50 51 governmental unit as such term is defined in article 41 of the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

mental hygiene law, and/or a local social services district as 1 2 defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 3 4 supervised experience for the professions governed by articles 153, 5 154 and 163 of the education law, and furthermore, no such entity 6 shall be required to apply for nor be required to receive a waiver 7 pursuant to section 6503-a of the education law in order to perform 8 any activities or provide any services 9 2,027,500 (re. \$103,000) 10 For state aid grants to neighborhood naturally occurring retirement 11 communities (NNORC). Funding priority shall be given to the renewal 12 of existing contracts with the state office for the aging. No 13 expenditures shall be made from this appropriation until the direc-14 tor of the budget has approved a plan submitted by the office 15 outlining the amounts to be distributed by provider. 16 Notwithstanding any provision of articles 153, 154 and 163 of the 17 education law, there shall be an exemption from the professional 18 licensure requirements of such articles, and nothing contained in 19 such articles, or in any other provisions of law related to the 20 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 21 22 the employ of a program or service operated, certified, regulated, 23 funded or approved by the state office for the aging, a local 24 governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 25 defined in section 61 of the social services law, and all such enti-26 27 ties shall be considered to be approved settings for the receipt of 28 supervised experience for the professions governed by articles 153, 29 154 and 163 of the education law, and furthermore, no such entity 30 shall be required to apply for nor be required to receive a waiver 31 pursuant to section 6503-a of the education law in order to perform 32 any activities or provide any services 33 2,027,500 (re. \$545,000) 34 For services and expenses of the home aides of central New York, Inc. 35 senior respite program ... 71,000 (re. \$71,000) 36 For services and expenses related to the livable New York initiative 37 to create neighborhoods that consider the evolving needs and prefer-38 ences of all their residents ... 122,500 (re. \$122,500) 39 For state matching funds for services and expenses to match federally 40 funded model projects and/or demonstration grant programs, a portion 41 of which may be transferred to state operations or to other entities 42 as necessary to meet federal grant objectives 43 236,000 (re. \$236,000) By chapter 53, section 1, of the laws of 2012: 44 For state aid grants to naturally occurring retirement communities 45 46 (NORC). Funding priority shall be given to the renewal of existing 47 contracts with the state office for the aging. No expenditures shall 48 be made from this appropriation until the director of the budget has 49 approved a plan submitted by the office outlining the amounts to be 50 distributed by provider ... 1,798,500 (re. \$99,000)



1	For state aid grants to neighborhood naturally occurring retirement
2	communities (NNORC). Funding priority shall be given to the renewal
3	of existing contracts with the state office for the aging. No
4	expenditures shall be made from this appropriation until the direc-
5	tor of the budget has approved a plan submitted by the office
6	outlining the amounts to be distributed by provider
7	1,798,500 (re. \$200,000)
8	For additional state aid grants to neighborhood naturally occurring
9	retirement communities (NNORC). Funding priority shall be given to
10	the renewal of existing contracts with the state office for the
11	aging. No expenditures shall be made from this appropriation until
12	the director of the budget has approved a plan submitted by the
13	office outlining the amounts to be distributed by provider
14	229,000 (re. \$73,000)
15	For state matching funds for services and expenses to match federally
16	funded model projects and/or demonstration grant programs, a portion
17	of which may be transferred to state operations or to other entities
18	as necessary to meet federal grant objectives
19	236,000
20	For additional services and expenses related to the enriched social
20	adult day services demonstration project to help older New Yorkers
22	age in place in the community while avoiding spend-down to medicaid.
23	No more than eight and one half percent of the amount appropriated
23 24	for such purpose may be expended by the office for the aging for
24 25	services and expenses in connection with the evaluation of the
25 26	demonstration project which shall be conducted by the center for
20 27	functional assessment research (CFAR) at the university of Buffalo.
27 28	An amount not to exceed 10 percent of the allocation may be used for
20 29	administration for the office 122,500 (re. \$122,500)
29	
30	By chapter 53, section 1, of the laws of 2011:
31	For state aid grants to neighborhood naturally occurring retirement
32	communities (NNORC). Funding priority shall be given to the renewal
33	
34	expenditures shall be made from this appropriation until the direc-
35	tor of the budget has approved a plan submitted by the office
36	outlining the amounts to be distributed by provider
37	2,027,000 (re. \$251,000) For additional services and expenses related to the enriched social
38	
39	adult day services demonstration project to help older New Yorkers
40	age in place in the community while avoiding spend-down to medicaid.
41	No more than eight and one half percent of the amount appropriated
42	for such purpose may be expended by the office for the aging for
43	services and expenses in connection with the evaluation of the
44	demonstration project which shall be conducted by the center for
45	functional assessment research (CFAR) at the university of Buffalo.
46	An amount not to exceed 10 percent of the allocation may be used for
47	administration for the office 122,500 (re. \$122,500)
48	For state matching funds for services and expenses to match federally
49 50	funded model projects and/or demonstration grant programs, a portion
50	of which may be transferred to state operations or to other entities

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

3 By chapter 54, section 1, of the laws of 2010:

For state aid grants to providers of social model adult day services. 4 5 Funding priority shall be given to the renewal of existing contracts 6 with the state office for the aging. No expenditures shall be made 7 from this appropriation until the director of the budget has 8 approved a plan submitted by the office outlining the amounts to be 9 distributed by provider ... 872,000 (re. \$17,000) 10 For state aid grants to neighborhood naturally occurring retirement 11 communities (NNORC). Funding priority shall be given to the renewal 12 of existing contracts with the state office for the aging. No 13 expenditures shall be made from this appropriation until the direc-14 tor of the budget has approved a plan submitted by the office 15 outlining the amounts to be distributed by provider 16 2,027,000 (re. \$133,000)

- 17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, 18 section 3, of the laws of 2009:
- 19 For additional grants in aid to the 59 designated area agencies on 20 aging for transportation operating expenses related to serving the 21 elderly. Funds shall be allocated from this appropriation pursuant 22 to a plan prepared by the director of the state office for the aging 23 and approved by the director of the budget 24 752,000 (re. \$7,200) 25 For continuation of the pilot programs in geriatric in-home medical 26 care initiatives, including in-home visits and consultations by physicians ... 564,000 (re. \$136,800) 27
- 28 Special Revenue Funds Federal
 29 Federal Health and Human Services Fund
 30 FHHS Aid to Localities Account 25177

31 By chapter 53, section 1, of the laws of 2016:

For programs provided under the titles of the federal older Americans
 act and other health and human services programs.

34 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 35 36 licensure requirements of such articles, and nothing contained in 37 such articles, or in any other provisions of law related to the 38 licensure requirements of persons licensed under those articles, 39 shall prohibit or limit the activities or services of any person in 40 the employ of a program or service operated, certified, regulated, 41 funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in 42 43 article 41 of the mental hygiene law, and/or a local social services 44 district as defined in section 61 of the social services law, and 45 all such entities shall be considered to be approved settings for 46 the receipt of supervised experience for the professions governed by 47 articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to 48



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 receive a waiver pursuant to section 6503-a of the education law in 2 order to perform any activities or provide any services. Title III-b social services (10894) 3 4 26,000,000 (re. \$26,000,000) Title III-c nutrition programs, including a suballocation to the 5 6 department of health to be transferred to state operations for 7 nutrition program activities (10893) 8 41,385,000 (re. \$41,385,000) 9 Title III-e caregivers (10892) ... 12,000,000 (re. \$12,000,000) 10 Health and human services programs (10891) 9,000,000 (re. \$8,953,000) 11 12 Nutrition services incentive program (10890) 13 17,000,000 (re. \$17,000,000) 14 By chapter 53, section 1, of the laws of 2015: 15 For programs provided under the titles of the federal older Americans 16 act and other health and human services programs. 17 Title III-b social services (10894) 18 26,000,000 (re. \$21,000,000) Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 19 20 nutrition program activities (10893) 21 22 41,385,000 (re. \$9,520,000) 23 Title III-e caregivers (10892) ... 12,000,000 (re. \$8,000,000) 24 Health and human services programs (10891) 25 9,000,000 (re. \$7,849,000) 26 Nutrition services incentive program (10890) 27 17,000,000 (re. \$5,020,000) 28 By chapter 53, section 1, of the laws of 2014: For programs provided under the titles of the federal older Americans 29 30 act and other health and human services programs. 31 Title III-b social services ... 26,000,000 (re. \$3,654,000) 32 Title III-c nutrition programs, including a suballocation to the 33 department of health to be transferred to state operations for 34 nutrition program activities ... 41,385,000 (re. \$1,000,000) 35 Title III-e caregivers ... 12,000,000 (re. \$922,000) 36 Health and human services programs ... 9,000,000 (re. \$1,810,000) 37 Nutrition services incentive program 38 17,000,000 (re. \$127,000) 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Senior Community Service Employment Account - 25444 By chapter 53, section 1, of the laws of 2016: 42 43 For the senior community service employment program provided under title V of the federal older Americans act (10887) 44 9,000,000 (re. \$9,000,000) 45



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 39,859,000 3 24,952,000 Special Revenue Funds - Federal 20,000,000 60,200,000 4 -----5 6 All Funds 44,952,000 100,059,000 7 8 SCHEDULE 9 AGRICULTURAL BUSINESS SERVICES PROGRAM 44,952,000 10 General Fund 11 12 Local Assistance Account - 10000 13 New York federation of growers and process-14 ors agribusiness child development program 15 (10913) 8,275,000 For additional services and expenses of the 16 17 New York federation of growers and proces-18 agribusiness child development sors 19 program 1,000,000 20 New York state veterinary diagnostic labora-21 tory at Cornell university animal health surveillance and control program (10920) 4,425,000 22 23 For additional services and expenses of the New York state veterinary diagnostic labo-24 ratory at Cornell university animal health 25 26 surveillance and control program 500,000 27 New York state veterinary diagnostic labora-28 tory at Cornell university quality milk 29 production services program (10921) 1,174,000 30 New York state veterinary diagnostic labora-31 tory at Cornell university New York state 32 cattle health assurance program (10922) 360,000 33 New York state veterinary diagnostic labora-34 tory at Cornell university Johnes disease 35 program (10923) 480,000 36 New York state veterinary diagnostic labora-37 tory at Cornell university rabies program 38 (10925) 50,000 39 For additional services and expenses of the 40 New York state veterinary diagnostic labo-41 ratory at Cornell university rabies 42 43 New York state veterinary diagnostic laboratory at Cornell university Avian disease 44 45 program (10924) 252,000



1	Cornell university farmnet program for farm
2	family assistance (10926) 384,000
3	For additional services and expenses of the
4	Cornell University farmnet program for
5	farm family assistance 416,000
6	Cornell university Geneva experiment station
7	hop and barley evaluation and field test-
8	ing program (11466) 40,000
9	Cornell university golden nematode program
10	(10932) 62,000
11	Cornell university future farmers of Ameri-
12	ca; including \$350,000 for the agriculture
13	education incentive grant program (10939) 542,000
14	Cornell university agriculture in the class-
15	room (10938) 80,000
16	Cornell university association of agricul-
17	tural educators; including \$350,000 for
18	teacher recruitment, professional develop-
19	ment, and administrative assistance
20	(10940) 416,000
21	New York state apple growers association
22	(10943) 206,000
23	For additional services and expenses of the
24	New York state apple growers association 272,000
25	New York wine and grape foundation (10915) 713,000
26	For additional services and expenses of the
27	New York wine and grape foundation
28	New York farm viability institute (10916) 400,000
29	For additional services and expenses of the
30	New York farm viability institute 1,100,000
31	For services and expenses of programs to
32	promote dairy excellence, including but
33	not limited to programs at Cornell univer-
34	sity. Notwithstanding any other provision
35	of law, the director of the budget is
36	hereby authorized to transfer up to
37	\$150,000 of this appropriation to state
38	operations for programs including adminis-
39	tration of dairy profit teams (11495) 150,000
40	For reimbursement for the promotion of agri-
41	culture and domestic arts in accordance
42	with article 24 of the agriculture and
43	markets law (10914) 340,000
44	For additional reimbursements for the
45	promotion of agriculture and domestic arts
46	in accordance with article 24 of the agri-
47	culture and markets law
48	Cornell university pro-dairy program (11470) 822,000
49	For services and expenses of the electronic
50 51	benefits transfer program administered by
51	the Farmers' Market Federation of NY
52	(11412) 138,000



1	For services, expenses and grants related to
2	the taste New York program, including but
3	not limited to marketing and advertising
4	to promote New York produced food and
5	beverage goods and products. All or a
6	portion of this appropriation may be
7	suballocated to any department, agency, or
8	public authority. Notwithstanding any
9	other provision of law, the director of
10	the budget is hereby authorized to trans-
11	fer up to \$100,000 of this appropriation
12	to state operations (11450) 100,000
13	For services and expenses of a program to
14 15	develop farm to school initiatives that
15 16	will help schools purchase more food from local farmers and expand access to healthy
17	local food for school children. The funds
18	shall be awarded through a competitive
19	process (11405) 750,000
20	To the Adirondack North Country Association
21	for a program to develop farm to school
22	initiatives that will help schools
23	purchase more food from local farmers and
24	expand access to healthy food for school
25	children 300,000
26	Maple producers association for programs to
27	promote maple syrup 75,000
28	Tractor rollover protection program adminis-
29	tered by Mary Imogene Basset hospital 125,000
30	Cornell university maple research 50,000
31	For programs to expand and improve access to
32	local, fresh, nutritional food to nutri-
33 34	tionally underserved neighborhoods in New York State through the Fresh Connect
34 35	Program 625,000
36	
37	Program account subtotal
38	
39	Special Revenue Funds – Federal
40	Federal USDA-Food and Nutrition Services Fund
41	Federal Agriculture and Markets Account – 25021
42	For services and expenses of non-point
43	source pollution control, farmland preser-
44	vation, and other agricultural programs
45	including suballocation to other state
46 47	departments and agencies including liabil-
	ities incurred prior to April 1, 2017. Notwithstanding section 51 of the state
48 49	Notwithstanding section 51 of the state finance law and any other provision of law
49 50	to the contrary, the funds appropriated
50	to the constary, the rands appropriated



1	herein may be increased or decreased by
2	transfer from/to appropriations for any
3	prior or subsequent grant period within
4	the same federal fund/program and between
5	state operations and aid to localities to
6	accomplish the intent of this appropri-
7	ation, as long as such corresponding
8	prior/subsequent grant periods within such
9	appropriations have been reappropriated as
10	necessary (11498) 20,000,000
11	
12	Program account subtotal 20,000,000
13	



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

AGRICULTURAL BUSINESS SERVICES PROGRAM 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: New York federation of growers and processors agribusiness child 5 6 development program (10913) ... 8,275,000 (re. \$5,775,000) 7 For additional services and expenses of the New York federation of 8 growers and processors agribusiness child development program 9 (10905) ... 1,000,000 (re. \$1,000,000) 10 New York state veterinary diagnostic laboratory at Cornell university 11 animal health surveillance and control program (10920) 12 4,425,000 (re. \$4,425,000) 13 For additional services and expenses of the New York state veterinary 14 diagnostic laboratory at Cornell university animal health surveil-15 lance and control program (10908) 16 1,000,000 (re. \$1,000,000) 17 New York state veterinary diagnostic laboratory at Cornell university 18 quality milk production services program (10921) 19 1,174,000 (re. \$1,174,000) 20 New York state veterinary diagnostic laboratory at Cornell university 21 New York state cattle health assurance program (10922) 22 360,000 (re. \$360,000) 23 New York state veterinary diagnostic laboratory at Cornell university 24 Johnes disease program (10923) ... 480,000 (re. \$480,000) 25 New York state veterinary diagnostic laboratory at Cornell university 26 rabies program (10925) ... 50,000 (re. \$50,000) 27 For additional services and expenses of the New York state veterinary 28 diagnostic laboratory at Cornell University rabies program (11468) 29 560,000 (re. \$560,000) 30 New York state veterinary diagnostic laboratory at Cornell university 31 Avian disease program (10924) ... 252,000 (re. \$252,000) 32 Cornell university farmnet program for farm family assistance (10926) 33 ... 384,000 (re. \$384,000) 34 For additional services and expenses of the Cornell university farmnet 35 program for farm family assistance (11469) 36 416,000 (re. \$416,000) 37 Notwithstanding any other provision of law, for services and expenses 38 of the state seed inspection program. Notwithstanding any other 39 provision of law, the director of the budget is hereby authorized to 40 transfer up to \$128,000 of this appropriation to state operations 41 (10929) ... 128,000 (re. \$128,000) 42 Cornell university Geneva experiment station hop and barley evaluation 43 and field testing program (11466) ... 40,000 (re. \$40,000) For additional services and expenses of the Cornell university Geneva 44 45 experiment station hop and barley evaluation and field testing 46 program (11451) ... 160,000 (re. \$160,000) Cornell university golden nematode program (10932) 47 48 62,000 (re. \$62,000) Cornell university future farmers of America (10939) 49 50 192,000 (re. \$82,000)

4	
1	For additional services and expenses of Cornell university future
2	farmers of America (11452) 300,000 (re. \$300,000)
3	Cornell university agriculture in the classroom (10938)
4	80,000 (re. \$80,000)
5	Cornell university association of agricultural educators (10940)
6	66,000 (re. \$66,000)
7	New York state apple growers association (10943)
8	206,000 (re. \$19,000)
9	For additional services and expenses of the New York state apple grow-
10	ers association (11458) 544,000 (re. \$544,000)
11	New York wine and grape foundation (10915)
12	713,000 (re. \$713,000)
13	For additional services and expenses of the New York wine and grape
14	foundation <u>(11457)</u> 307,000 (re. \$52,000)
15	New York farm viability institute (10916)
16	400,000 (re. \$400,000)
17	For additional services and expenses of the New York farm viability
18	institute <u>(10917)</u> 1,500,000 (re. \$1,500,000)
19	For services and expenses of programs to promote dairy excellence,
20	including but not limited to programs at Cornell university.
21	Notwithstanding any other provision of law, the director of the
22	budget is hereby authorized to transfer up to \$150,000 of this
23	appropriation to state operations for programs including adminis-
24	tration of dairy profit teams (11495)
25	150,000 (re. \$150,000)
26	For reimbursement for the promotion of agriculture and domestic arts
27	in accordance with article 24 of the agriculture and markets law
28	(10914) 340,000 (re. \$340,000)
29	For additional reimbursements for the promotion of agriculture and
30	domestic arts in accordance with article 24 of the agriculture and
31	markets law <u>(11453)</u> 160,000 (re. \$160,000)
32	Cornell university pro-dairy program (11470)
33	598,000 (re. \$598,000)
34	For additional services and expenses of the Cornell university pro-
35	dairy program <u>(11406)</u> 490,000 (re. \$490,000)
36	For services and expenses of the electronic benefits transfer program
37	administered by the Farmers' Market Federation of NY (11412)
38	138,000 (re. \$138,000)
39	For services, expenses and grants related to the taste New York
40	program, including but not limited to marketing and advertising to
41	promote New York produced food and beverage goods and products. All
42	or a portion of this appropriation may be suballocated to any
43	department, agency, or public authority. Notwithstanding any other
44	provision of law, the director of the budget is hereby authorized to
45	transfer up to \$1,100,000 of this appropriation to state operations
46	(11450) 1,100,000 (re. \$200,000)
47	For services and expenses of a program to develop farm to school
48	initiatives that will help schools purchase more food from local
49	farmers and expand access to healthy local food for school children.
50	The funds shall be awarded through a competitive process (11405)
51	250,000 (re. \$250,000)



1	To the Adirondack North Country Association for a program to develop
2	farm to school initiatives that will help schools purchase more food
3	from local farmers <u>(11415)</u> 300,000 (re. \$300,000)
4	Maple producers association for programs to promote maple syrup
5	<u>(10945)</u> 215,000
6	Tractor rollover protection program administered by Mary Imogene
7	Basset hospital <u>(11473)</u> 250,000 (re. \$225,000)
8	For services and expenses of the New York State apple research and
9	development program, in consultation with the apple research and
10	development advisory board (11400) 500,000 (re. \$500,000)
11	Cornell university maple research (11456)
12	125,000 (re. \$125,000)
13	New York farm viability institute, for services and expenses of New
14	York State berry growers association (11462)
15	60,000 (re. \$60,000)
16	Cornell university berry research (11416)
17	260,000
18	Christmas tree farmers association of New York for programs to promote
19	Christmas trees (11461) 125,000
20	New York farm viability, for services and expenses of New York corn
20 21	and soybean growers (11454) 75,000
22	Cornell university honeybee research (11455)
23	50,000 (re. \$50,000)
24	Cornell university onion research (10948) 50,000 (re. \$50,000)
25	Cornell university vegetable research (11401)
26	100,000 (re. \$100,000)
27	Suffolk county soil and water conservation district-deer fencing
28	matching grants program <u>(11480)</u> 200,000 (re. \$150,000)
29	For services and expenses of the eastern equine encephalitis program
30	administered by Oswego county, including suballocation to other
31	state departments and agencies. Notwithstanding any other provision
32	of law, the director of the budget is hereby authorized to transfer
33	up to \$175,000 of this appropriation to state operations <u>(11467)</u>
34	175,000 (re. \$175,000)
35	For services and expenses of dairy profit teams administered by the
36	New York farm viability institute <u>(11459)</u>
37	220,000 (re. \$220,000)
38	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
39	100,000 (re. \$100,000)
40	Long Island farm bureau <u>(11463)</u> 100,000 (re. \$100,000)
41	Island Harvest (11465) 20,000 (re. \$20,000)
42	For services and expenses of the north country low cost vaccine
43	program administered by the St. Lawrence and Jefferson county public
44	health departments. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$25,000 of this appropriation to state operations (11460)
47	25,000 (re. \$25,000)
48	Northern New York agricultural development program administered by
49	Cornell cooperative extension of Jefferson County (10941)
50	600,000
50	(IE. #000/000)



1	For services and expenses of the turfgrass environmental stewardship
2	fund administered by the New York State greengrass association
3	<u>(11472)</u> 150,000 (re. \$150,000)
4	For services and expenses of the wood products development council,
5	including suballocation to other state departments and agencies.
6	Notwithstanding any other provision of law, the director of the
7	budget is hereby authorized to transfer up to \$100,000 of this
8	appropriation to state operations (11402)
9	100,000
	For services and expenses of the New York state senior farmers market
10	
11	nutrition program. Notwithstanding any other provision of law, the
12	director of the budget is hereby authorized to transfer up to
13	\$180,000 of this appropriation to state operations (11409)
14	500,000 (re. \$100,000)
15	Cornell Small Farms Program for Veterans Program <u>(11417)</u>
16	115,000 (re. \$115,000)
17	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
18	200,000
19	By chapter 53, section 1, of the laws of 2015:
20	New York federation of growers and processors agribusiness child
21	development program (10913) 6,521,000 (re. \$348,000)
22	New York state veterinary diagnostic laboratory at Cornell university
23	rabies program (10925) 50,000
24	Cornell university Geneva experiment station hop and barley evaluation
25	and field testing program (11466) 40,000 (re. \$40,000)
26	For additional services and expenses of the Cornell university Geneva
27	experiment station hop and barley evaluation and field testing
28	program (11451) 160,000 (re. \$160,000)
29	Cornell university golden nematode program (10932)
30	62,000 (re. \$1,000)
31	For additional services and expenses of the Cornell university future
32	farmers of America (11452) 200,000 (re. \$200,000)
33	Cornell university agriculture in the classroom (10938)
34	80,000 (re. \$2,000)
35	New York farm viability institute (10916)
36	400,000 (re. \$400,000)
37	For additional services and expenses of the New York farm viability
38	institute (10917) 1,500,000 (re. \$924,000)
39	For services and expenses of programs to promote dairy excellence,
40	including but not limited to programs at Cornell university.
41	Notwithstanding any other provision of law, the director of the
42	budget is hereby authorized to transfer up to \$150,000 of this
43	appropriation to state operations for programs including adminis-
44	tration of dairy profit teams (11495)
45	150,000
46	For services, expenses and grants related to the taste New York
47 40	program, including but not limited to marketing and advertising to
48	promote New York produced food and beverage goods and products. All
49	or a portion of this appropriation may be suballocated to any
50	department, agency, or public authority. Notwithstanding any other
51	provision of law, the director of the budget is hereby authorized to



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 transfer up to \$1,100,000 of this appropriation to state operations 2 (11450) ... 1,100,000 (re. \$29,000) 3 For services and expenses of a program to develop farm to school 4 initiatives that will help schools purchase more food from local 5 farmers and expand access to healthy local food for school children. 6 The funds shall be awarded through a competitive process (11405) ... 7 250,000 (re. \$207,000) 8 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$47,000) 9 10 For services and expenses of the New York State apple research and 11 development program, in consultation with the apple research and 12 development advisory board (11400) ... 500,000 (re. \$500,000) 13 Cornell university maple research (11456) ... 125,000 ... (re. \$4,000) 14 The New York farm viability institute, for programs to benefit the New 15 York berry industry (11462) ... 320,000 (re. \$212,000) 16 NY corn and soybean growers association (11454) 17 75,000 (re. \$75,000) 18 Cornell university honeybee research (11455) 19 50,000 (re. \$14,000) 20 Cornell university onion research (10948) 21 50,000 (re. \$1,000) Cornell university vegetable research (11401) 22 23 100,000 (re. \$92,000) 24 Suffolk county soil and water conservation district - deer fencing 25 matching grants program (11480) ... 200,000 (re. \$84,000) 26 For services and expenses of the eastern equine encephalitis program 27 administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision 28 29 of law, the director of the budget is hereby authorized to transfer 30 up to \$175,000 of this appropriation to state operations (11467) ... 31 175,000 (re. \$86,000) 32 For services and expenses of dairy profit teams administered by the 33 New York farm viability institute (11459) 34 220,000 (re. \$213,000) 35 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) 36 ... 100,000 (re. \$26,000) 37 Long Island farm bureau (11463) ... 100,000 (re. \$100,000) For services and expenses of the north country low cost vaccine 38 39 program administered by the St. Lawrence and Jefferson county public 40 health department. Notwithstanding any other provision of law, the 41 director of the budget is hereby authorized to transfer up to 42 \$25,000 of this appropriation to state operations (11460) 43 25,000 (re. \$14,000) Northern New York agricultural development program administered by 44 45 Cornell cooperative extension of Jefferson County (10941) 46 600,000 (re. \$600,000) 47 Cornell precision agriculture study (11407) 48 100,000 (re. \$45,000) 49 For services and expenses of the agriculture environmental management 50 certified planner quality assurance and control program. Notwith-51 standing any other provision of law, the director of the budget is 52 hereby authorized to transfer up to \$250,000 of this appropriation



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 to state operations (11408) 2 250,000 (re. \$250,000) 3 For services and expenses of the wood products development council, 4 including suballocation to other state departments and agencies. 5 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$100,000 of this 6 appropriation to state operations (11402) 7 8 100,000 (re. \$86,000) 9 For services and expenses of the New York state senior farmers market 10 nutrition program. Notwithstanding any other provision of law, the 11 director of the budget is hereby authorized to transfer up to 12 \$180,000 of this appropriation to state operations (11409) 13 500,000 (re. \$353,000) 14 For the development of regional food hubs to facilitate the transportation of locally grown produce to urban markets, including the 15 16 development of cooperative food hubs. Notwithstanding any other provision of the law, the director of the budget is hereby author-17 18 ized to transfer up to \$175,000 of this appropriation to state oper-19 ations (11410) ... 1,064,000 (re. \$1,064,000) 20 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of the soil and water conservation districts law (11411) 21 22 500,000 (re. \$500,000) 23 By chapter 53, section 1, of the laws of 2014: 24 For additional services and expenses of the Cornell university farmnet 25 program for farm family assistance ... 216,000 (re. \$3,000) 26 Cornell university Geneva experiment station hop and barley evaluation 27 and field testing program ... 40,000 (re. \$10,000) 28 For additional services and expenses of the Cornell university Geneva 29 experiment station hop and barley evaluation and field testing 30 program ... 160,000 (re. \$7,000) 31 Cornell university future farmers of America 32 192,000 (re. \$144,000) 33 For additional services and expenses of Cornell university future 34 farmers of America ... 158,000 (re. \$140,000) 35 Cornell university agriculture in the classroom 36 80,000 (re. \$8,000) 37 Cornell university association of agricultural educators 38 66,000 (re. \$11,000) 39 New York farm viability institute ... 400,000 (re. \$5,000) 40 For additional services and expenses of the New York farm viability 41 institute ... 1,100,000 (re. \$298,000) 42 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. 43 Notwithstanding any other provision of law, the director of the 44 budget is hereby authorized to transfer up to \$150,000 of this 45 46 appropriation to state operations for programs including adminis-47 tration of dairy profit teams ... 150,000 (re. \$37,000) 48 For services and expenses of dairy profit teams administered by the 49 New York farm viability institute ... 220,000 (re. \$80,000) Tractor rollover protection program administered by Mary Imogene 50 51 Basset hospital ... 150,000 (re. \$27,000)



1	Northern New York agricultural development program administered by
2	Cornell cooperative extension of Jefferson County
3	600,000 (re. \$83,000)
4	For services and expenses of the eastern equine encephalitis program
5	administered by Oswego county, including suballocation to other
6	state departments and agencies. Notwithstanding any other provision
7	of law, the director of the budget is hereby authorized to transfer
8	up to \$175,000 of this appropriation to state operations
9	175,000
10	For services and expenses of the north country low cost vaccine
11	program administered by the St. Lawrence and Jefferson county public
12	health department. Notwithstanding any other provision of law, the
13	director of the budget is hereby authorized to transfer up to
14	\$25,000 of this appropriation to state operations
15	25,000 (re. \$3,000)
16	The New York farm viability institute, for programs to benefit the New
17	York berry industry 320,000 (re. \$120,000)
18	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
19	100,000 (re. \$1,000)
20	NY corn and soybean growers association 75,000 (re. \$75,000)
21	For services and expenses of the New York State apple research and
22	development program, in consultation with the apple research and
23	development advisory board 500,000 (re. \$35,000)
24	Cornell university vegetable research 100,000 (re. \$7,000)
25	For services and expenses of the wood products development council,
26	including suballocation to other state departments and agencies.
27	Notwithstanding any other provision of law, the director of the
28	budget is hereby authorized to transfer up to \$100,000 of this
29	appropriation to state operations 100,000 (re. \$45,000)
30	Animal care & control of NYC, to support full service animal shelters
31	in New York City and mobile adoption unit improvements
32	250,000 (re. \$1,000)
33	Grown on Long Island 100,000 (re. \$100,000)
34	For services, expenses and grants related to the taste New York
35	program, including but not limited to marketing and advertising to
36	promote New York produced food and beverage goods and products. All
37	or a portion of this appropriation may be suballocated to any
38	department, agency, or public authority. Notwithstanding any other
39	provision of law, the director of the budget is hereby authorized to
40	transfer up to \$1,100,000 of this appropriation to state operations
41	1,100,000 (re. \$150,000)
42	By abaptor 52 goation 1 of the laws of 2012.
	By chapter 53, section 1, of the laws of 2013:
43	Cornell university Geneva experiment station hop evaluation and field
44	testing program 40,000 (re. \$4,000)
45	Cornell university future farmers of America
46	192,000 (re. \$1,000)
47	Cornell university agriculture in the classroom
48	80,000 (re. \$1,000)
49	
	Cornell university association of agricultural educators
50 51	Cornell university association of agricultural educators



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For additional services and expenses of the New York farm viability 1 2 institute ... 1,100,000 (re. \$175,000) For services and expenses of programs to promote dairy excellence, 3 including but not limited to programs at Cornell University. 4 5 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 6 7 appropriation to state operations for programs including adminis-8 tration of dairy profit teams ... 150,000 (re. \$14,000) 9 For services and expenses of dairy profit teams administered by the 10 New York farm viability institute ... 220,000 (re. \$78,000) 11 Cornell university pro-dairy program ... 822,000 (re. \$28,000) 12 For services and expenses of northern New York agricultural develop-13 ment ... 500,000 (re. \$47,000) 14 For services and expenses of the eastern equine encephalitis program, 15 including suballocation to other state departments and agencies. 16 Notwithstanding any other provision of law, the director of the 17 budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations ... 150,000 (re. \$10,000) 18 19 New York state berry growers association ... 200,000 ... (re. \$16,000) Long Island farm bureau ... 200,000 (re. \$1,000) 20 21 Genesee county agricultural academy ... 100,000 (re. \$72,000) 22 By chapter 53, section 1, of the laws of 2012: 23 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. 24 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 25 26 27 appropriation to state operations for programs including administration of dairy profit teams ... 150,000 (re. \$13,000) 28 29 For services and expenses of northern New York agricultural develop-30 ment ... 500,000 (re. \$38,000) 31 For services and expenses of programs to promote agricultural economic 32 development, including but not limited to farmland viability, in 33 accordance with a programmatic and financial plan to be approved by 34 the director of the budget. Notwithstanding any other provision of 35 law, the director of the budget is hereby authorized to transfer up 36 to \$3,000,000 of this appropriation to state operations 37 3,000,000 (re. \$807,000) 38 By chapter 53, section 1, of the laws of 2011: 39 Cornell university farm family assistance 40 384,000 (re. \$3,000) 41 Cornell university agriculture in the classroom 42 80,000 (re. \$8,000) 43 For services and expenses of northern New York agricultural develop-44 ment ... 300,000 (re. \$30,000) 45 For services and expenses of programs to promote dairy excellence, 46 including but not limited to programs at Cornell University. 47 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 48



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 appropriation to state operations for programs including adminis-2 tration of dairy profit teams ... 150,000 (re. \$76,000) By chapter 55, section 1, of the laws of 2010: 3 For services and expenses of programs to promote dairy excellence, 4 5 including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the 6 7 budget is hereby authorized to transfer up to \$150,000 of this 8 appropriation to state operations for programs including adminis-9 tration of dairy profit teams ... 150,000 (re. \$3,000) 10 Cornell university agriculture in the classroom 11 80,000 (re. \$4,000) 12 For services and expenses related to establishing, improving, and 13 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 14 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 15 with a programmatic and financial plan submitted by the commissioner 16 of agriculture and markets and approved by the director of the budg-17 et. No moneys of this appropriation shall be made available until 18 the Genesee valley regional market authority makes a transfer to the 19 general fund of the state, as provided for in a chapter of the laws 20 of 2010 ... 3,000,000 (re. \$2,000,000) 21 By chapter 55, section 1, of the laws of 2009: 22 For services and expenses of programs to promote agricultural economic 23 development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by 24 25 the director of the budget. Notwithstanding any other provision of 26 law, the director of the budget is hereby authorized to transfer up 27 to \$600,000 of this appropriation to state operations 28 600,000 (re. \$333,000) 29 New York state veterinary diagnostic laboratory at Cornell university 30 New York state cattle health assurance program 31 360,000 (re. \$31,000) 32 Cornell university Geneva experiment station 33 400,000 (re. \$3,000) 34 For additional services and expenses of golden nematode control, 35 including a contract with empire state potato growers. Notwith-36 standing any other provision of law, the director of the budget is 37 hereby authorized to transfer up to \$30,000 of this appropriation to 38 39 For services and expenses of apiary inspection. Notwithstanding any 40 other provision of law, the director of the budget is hereby author-41 ized to transfer up to \$200,000 of this appropriation to state oper-42 ations ... 200,000 (re. \$6,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 43 44 section 1, of the laws of 2010: 45 For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is 46 47 hereby authorized to transfer up to 96,000 of this appropriation to 48 state operations ... 96,000 (re. \$92,000) New York seafood council ... 25,000 (re. \$2,000) 49



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2008: 1 2 center for dairy excellence administered by the New York farm viabil-3 ity institute ... 245,000 (re. \$29,000) 4 Cornell university onion research ... 98,000 (re. \$2,000) 5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: 6 7 For services and expenses of programs to promote agricultural economic 8 development, including but not limited to farmland viability, in 9 accordance with a programmatic and financial plan to be approved by 10 the director of the budget. Notwithstanding any other provision of 11 law, the director of the budget is hereby authorized to transfer up 12 to \$2,357,000 of this appropriation to state operations, provided, 13 however, that the amount of this appropriation available for expend-14 iture and disbursement on and after September 1, 2008 shall be 15 reduced by six percent of the amount that was undisbursed as of 16 August 15, 2008 ... 1,809,000 (re. \$923,000) 17 New York Beef Producers Bull Testing Program 18 15,040 (re. \$3,000) 19 New York Beef Producers Empire Heifer Development Program 20 13,160 (re. \$4,000) 21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 22 section 4, of the laws of 2009: 23 For services and expenses related to the marketing and promotion of 24 New York state wine in conjunction with the New York wine and grape 25 foundation including suballocation to other state departments and 26 agencies, and in accordance with a programmatic and financial plan 27 to be approved by the director of the budget. Notwithstanding any 28 other provision of law, the director of the budget is hereby author-29 ized to transfer up to \$1,684,000 to state operations 30 1,684,000 (re. \$34,000) 31 For additional services and expenses of the center for dairy excel-32 lence administered by the New York farm viability institute 33 376,000 (re. \$29,000) 34 For services and expenses of the plum pox virus eradication and indem-35 nity program. Notwithstanding any other provision of law, the direc-36 tor of the budget is hereby authorized to transfer up to \$376,000 of 37 this appropriation to state operations 38 376,000 (re. \$374,000) 39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 40 section 1, of the laws of 2015: 41 Cornell University for services and expenses of extension and research 42 programs managed by the Hudson Valley Research Laboratory, Inc 43 63,900 (re. \$63,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 44 section 1, of the laws of 2010: 45 46 For services and expenses of the cluster based industry and agribusiness development grants program ... 94,000 (re. \$94,000) 47



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
3	Suffolk County Soil and Water Conservation District - deer fencing
4	matching grants program, including liabilities incurred prior to
5	April 1, 2008 160,000 (re. \$3,000)
	· , · · · · · · , · · · , · · · · · · ·
6	By chapter 55, section 1, of the laws of 2007:
7	For services and expenses of programs to promote agricultural economic
8	development, including but not limited to farmland viability, in
9	accordance with a programmatic and financial plan to be approved by
10	the director of the budget. Notwithstanding any other provision of
11	law, the director of the budget is hereby authorized to transfer up
12	to \$1,117,000 of this appropriation to state operations
13	1,117,000 (re. \$8,000)
14	For additional services and expenses of programs to promote agricul-
15	tural economic development, including but not limited to farmland
16	viability, in accordance with a programmatic and financial plan to
17	be approved by the director of the budget. Notwithstanding any other
18	provision of law, the director of the budget is hereby authorized to
19	transfer up to \$118,000 of this appropriation to state operations
20	118,000 (re. \$118,000)
21	For services and expenses of northern New York agricultural develop-
22	ment 400,000
23	For services and expenses of NY Agritourism
24	1,130,000 (re. \$202,000)
25	For services and expenses of the center for dairy excellence adminis-
26	tered by the New York state farm viability institute
27	750,000 (re. \$53,000)
28	For services and expenses related to the New York Beef Producers Bull
29	Testing Program 16,000 (re. \$3,000)
30	For services and expenses related to the New York Beef Producers
31	Empire Heifer Development Program 14,000 (re. \$5,000)
51	
32	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
33	section 1, of the laws of 2010:
34	For additional services and expenses of the farm viability institute
35	400,000 (re. \$4,000)
36	By chapter 55, section 1, of the laws of 2006:
37	For additional services and expenses of programs to promote agricul-
38	tural economic development, including but not limited to farmland
39	viability, in accordance with a programmatic and financial plan to
40	be approved by the director of the budget. Notwithstanding any other
41	provision of law, the director of the budget is hereby authorized to
42	transfer up to \$118,000 of this appropriation to state operations
43	118,000 (re. \$118,000)
44	For services and expenses of NY Agritourism
45	1,000,000 (re. \$141,000)
-	· · · · · · · · · · · · · · · · · · ·
46	By chapter 55, section 1, of the laws of 2006, as amended by chapter
47	108, section 5, of the laws of 2006:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For payment to agricultural or horticultural corporations and county 2 extension service associations that are eligible to receive premium 3 reimbursement pursuant to section 286 of the agriculture and markets 4 law for the costs of construction, renovation, alteration, rehabili-5 tation, improvements or repair of fairground buildings or facilities 6 used to house and promote agriculture, to be allocated by the 7 commissioner such that each eligible agricultural and horticultural 8 corporation or county extension service shall receive for a fair or 9 exposition an amount of thirty thousand dollars plus a portion of 10 the remaining amount available, based upon the average five-year 11 total attendance of each such event from 2001 through 2005 12 3,000,000 (re. \$96,000) 13 By chapter 55, section 1, of the laws of 2005: 14 For services and expenses of the Clarkson dairy waste to energy 15 program ... 1,000,000 (re. \$104,000) 16 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 17 18 Federal Agriculture and Markets Account - 25021 19 By chapter 53, section 1, of the laws of 2016: 20 For services and expenses of non-point source pollution control, farm-21 land preservation, and other agricultural programs including subal-22 location to other state departments and agencies including liabil-23 ities incurred prior to April 1, 2016. Notwithstanding section 51 of 24 the state finance law and any other provision of law to the contra-25 ry, the funds appropriated herein may be increased or decreased by 26 transfer from/to appropriations for any prior or subsequent grant 27 period within the same federal fund/program and between state oper-28 ations and aid to localities to accomplish the intent of this appro-29 priation, as long as such corresponding prior/subsequent grant peri-30 ods within such appropriations have been reappropriated as necessary 31 (11498) ... 20,000,000 (re. \$20,000,000) 32 By chapter 53, section 1, of the laws of 2015: 33 For services and expenses of non-point source pollution control, farm-34 land preservation, and other agricultural programs including subal-35 location to other state departments and agencies including liabil-36 ities incurred prior to April 1, 2015. Notwithstanding section 51 of 37 the state finance law and any other provision of law to the contra-

38 ry, the funds appropriated herein may be increased or decreased by 39 transfer from/to appropriations for any prior or subsequent grant 40 period within the same federal fund/program and between state oper-41 ations and aid to localities to accomplish the intent of this appro-42 priation, as long as such corresponding prior/subsequent grant peri-43 ods within such appropriations have been reappropriated as necessary 44 (11498) ... 20,000,000 (re. \$20,000,000)

45 By chapter 53, section 1, of the laws of 2014:

46 For services and expenses of non-point source pollution control, farm-47 land preservation, and other agricultural programs including subal-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 location to other state departments and agencies including liabilities incurred prior to April 1, 2014. Notwithstanding section 51 of 2 the state finance law and any other provision of law to the contra-3 4 rv, the funds appropriated herein may be increased or decreased by 5 transfer from/to appropriations for any prior or subsequent grant 6 period within the same federal fund/program and between state oper-7 ations and aid to localities to accomplish the intent of this appro-8 priation, as long as such corresponding prior/subsequent grant peri-9 ods within such appropriations have been reappropriated as necessary 10 ... 20,000,000 (re. \$20,000,000)

11 By chapter 53, section 1, of the laws of 2013:

12 For services and expenses of non-point source pollution control, farm-13 land preservation, and other agricultural programs including subal-14 location to other state departments and agencies including liabil-15 ities incurred prior to April 1, 2013. Notwithstanding section 51 of 16 the state finance law and any other provision of law to the contra-17 the funds appropriated herein may be increased or decreased by ry, 18 transfer from/to appropriations for any prior or subsequent grant 19 period within the same federal fund/program and between state oper-20 ations and aid to localities to accomplish the intent of this appro-21 priation, as long as such corresponding prior/subsequent grant peri-22 ods within such appropriations have been reappropriated as necessary 23 ... 20,000,000 (re. \$100,000)

24 By chapter 53, section 1, of the laws of 2012:

25 For services and expenses of non-point source pollution control, farm-26 land preservation, and other agricultural programs including subal-27 location to other state departments and agencies including liabil-28 ities incurred prior to April 1, 2012. Notwithstanding section 51 of 29 the state finance law and any other provision of law to the contra-30 the funds appropriated herein may be increased or decreased by ry, 31 transfer from/to appropriations for any prior or subsequent grant 32 period within the same federal fund/program and between state oper-33 ations and aid to localities to accomplish the intent of this appro-34 priation, as long as such corresponding prior/subsequent grant peri-35 ods within such appropriations have been reappropriated as necessary 36 ... 20,000,000 (re. \$100,000)

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 35,425,000 General Fund 40,855,000 3 Special Revenue Funds - Federal 1,413,000 9,577,000 4 5 Special Revenue Funds - Other 196,000 784,000 6 45,786,000 7 All Funds 42,464,000 8 _____ 9 SCHEDULE 10 COUNCIL ON THE ARTS PROGRAM 42,244,000 11 General Fund 12 13 Local Assistance Account - 10000 14 For state financial assistance for the arts. Notwithstanding any other section of law 15 to the contrary, this appropriation may be 16 17 used for state financial assistance to 18 nonprofit cultural organizations offering 19 services to the general public, including but not limited to, orchestras, dance 20 21 companies, museums and theatre groups 22 including nonprofit cultural organiza-23 tions, botanical gardens, zoos, aquariums 24 and public benefit corporations offering 25 programs of arts related education for elementary and secondary school pupils 26 27 provided that, notwithstanding any incon-28 sistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefel-29 30 ler empire state plaza performing arts 31 center corporation in support of programs 32 for performing arts and other cultural 33 events, and related uses for the benefit 34 of the citizens of New York state. Such 35 programs may include activities directly 36 undertaken by the grantee, or indirectly 37 by regranting of state funds by regional 38 or local arts councils, among other organ-39 izations, to nonprofit cultural organiza-40 tions. 41 Grants, including capital grants, awarded may be used for programs and activities 42 43 relating to arts disciplines including, but not limited to, architecture, dance, 44 45 design, music, theater, media, literature,



AID TO LOCALITIES 2017-18

1 museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000 2 3 4 Program account subtotal 40,635,000 5 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund 8 Council on the Arts Account - 25376 9 For financial assistance to nonprofit 10 cultural organizations (12111) 1,413,000 11 12 Program account subtotal 1,413,000 13 - - - - -Special Revenue Funds - Other 14 15 Arts Capital Revolving Fund Arts Capital Revolving Account - 21850 16 17 For services and expenses of the arts capital revolving loan fund (12111) 196,000 18 19 20 Program account subtotal 196,000 21 22 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 23 24 25 General Fund 26 Local Assistance Account - 10000 27 For state financial assistance for the empire state plaza performing arts center 28 29 corporation (12105) 220,000 30



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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1 ADMINISTRATION PROGRAM
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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2012:

For state financial assistance for the arts. This appropriation may be 5 6 used for state financial assistance to nonprofit cultural organiza-7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and 17 activities relating to arts disciplines including, but not limited 18 to, architecture, dance, design, music, theater, media, literature, 19 museum activities, visual arts, folk arts, and arts in education 20 programs ... 35,635,000 (re. \$132,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 related education for elementary and secondary school pupils. Such 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions.

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Council on the Arts Account - 25376

41 By chapter 53, section 1, of the laws of 2012: 42 For financial assistance to nonprofit cultural organizations 43 1,413,000 (re. \$1,011,000) 44 By chapter 53, section 1, of the laws of 2011: 45 For financial assistance to nonprofit cultural organizations ... 46 2,413,000 (re. \$1,666,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2010: 1 2 For financial assistance to nonprofit cultural organizations 3 2,413,000 (re. \$1,450,000) By chapter 53, section 1, of the laws of 2009: 4 For financial assistance to nonprofit cultural organizations 5 6 2,413,000 (re. \$1,598,000) 7 By chapter 53, section 1, of the laws of 2008: For financial assistance to nonprofit cultural organizations 8 9 1,413,000 (re. \$633,000) 10 By chapter 53, section 1, of the laws of 2007: 11 For financial assistance to nonprofit cultural organizations for the 12 grant period July 1, 2007 to June 30, 2008 13 1,513,000 (re. \$733,000) COUNCIL ON THE ARTS PROGRAM 14 15 General Fund 16 Local Assistance Account - 10000 17 By chapter 53, section 1, of the laws of 2016: 18 For state financial assistance for the arts. Notwithstanding any other 19 section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations 20 21 offering services to the general public, including but not limited 22 orchestras, dance companies, museums and theatre groups includto, 23 ing nonprofit cultural organizations, botanical gardens, zoos, 24 aquariums and public benefit corporations offering programs of arts 25 related education for elementary and secondary school pupils 26 provided that, notwithstanding any inconsistent provision of law, 27 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 28 state plaza performing arts center corporation in support of 29 programs for performing arts and other cultural events, and related 30 uses for the benefit of the citizens of New York state. Such 31 programs may include activities directly undertaken by the grantee, 32 or indirectly by regranting of state funds by regional or local arts 33 councils, among other organizations, to nonprofit cultural organiza-34 tions. 35 Grants, including capital grants, awarded may be used for programs and 36 activities relating to arts disciplines including, but not limited 37 to, architecture, dance, design, music, theater, media, literature, 38 museum activities, visual arts, folk arts, and arts in education 39 programs (12111) ... 40,635,000 (re. \$33,885,000) 40 For services and expenses of CNY Arts, Inc. 41 100,000 (re. \$100,000) For services and expenses of Center State CEO 42 43 100,000 (re. \$100,000) 44 For services and expenses of Auburn Public Theatre, Inc. 45 60,000 (re. \$60,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2015:

For state financial assistance for the arts. Notwithstanding any other 2 3 section of law to the contrary, this appropriation may be used for 4 state financial assistance to nonprofit cultural organizations 5 offering services to the general public, including but not limited 6 to, orchestras, dance companies, museums and theatre groups includ-7 ing nonprofit cultural organizations, botanical gardens, zoos, 8 aquariums and public benefit corporations offering programs of arts 9 related education for elementary and secondary school pupils 10 provided that, notwithstanding any inconsistent provision of law, 11 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 12 state plaza performing arts center corporation in support of 13 programs for performing arts and other cultural events, and related 14 uses for the benefit of the citizens of New York state. Such 15 programs may include activities directly undertaken by the grantee, 16 or indirectly by regranting of state funds by regional or local arts 17 councils, among other organizations, to nonprofit cultural organiza-18 tions.

- 19 Grants, including capital grants, awarded may be used for programs and 20 activities relating to arts disciplines including, but not limited 21 to, architecture, dance, design, music, theater, media, literature, 22 museum activities, visual arts, folk arts, and arts in education 23 programs (12111) ... 40,635,000 (re. \$924,000)
- 24 By chapter 53, section 1, of the laws of 2014:

25 For state financial assistance for the arts. Notwithstanding any other 26 section of law to the contrary, this appropriation may be used for 27 state financial assistance to nonprofit cultural organizations 28 offering services to the general public, including but not limited 29 to, orchestras, dance companies, museums and theatre groups includ-30 ing nonprofit cultural organizations, botanical gardens, zoos, 31 aquariums and public benefit corporations offering programs of arts 32 related education for elementary and secondary school pupils 33 provided that, notwithstanding any inconsistent provision of law, 34 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 35 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 36 37 uses for the benefit of the citizens of New York state. Such 38 programs may include activities directly undertaken by the grantee, 39 or indirectly by regranting of state funds by regional or local arts 40 councils, among other organizations, to nonprofit cultural organiza-41 tions.

42 Grants, including capital grants, awarded may be used for programs and 43 activities relating to arts disciplines including, but not limited 44 to, architecture, dance, design, music, theater, media, literature, 45 museum activities, visual arts, folk arts, and arts in education 46 programs ... 35,635,000 (re. \$65,000)

47 By chapter 53, section 1, of the laws of 2013:

48 For state financial assistance for the arts. Notwithstanding any other 49 section of law to the contrary, this appropriation may be used for 50 state financial assistance to nonprofit cultural organizations



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

offering services to the general public, including but not limited 1 to, orchestras, dance companies, museums and theatre groups includ-2 ing nonprofit cultural organizations, botanical gardens, zoos, 3 4 aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school 5 pupils 6 provided that, notwithstanding any inconsistent provision of law, 7 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 8 state plaza performing arts center corporation in support of 9 programs for performing arts and other cultural events, and related 10 uses for the benefit of the citizens of New York state. Such 11 programs may include activities directly undertaken by the grantee, 12 or indirectly by regranting of state funds by regional or local arts 13 councils, among other organizations, to nonprofit cultural organiza-14 tions. 15 Grants, including capital grants, awarded may be used for programs and 16 activities relating to arts disciplines including, but not limited 17 to, architecture, dance, design, music, theater, media, literature, 18 museum activities, visual arts, folk arts, and arts in education 19 programs ... 35,635,000 (re. \$124,000) 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund 22 Council on the Arts Account - 25376 23 By chapter 53, section 1, of the laws of 2016: For financial assistance to nonprofit cultural organizations (12111) 24 25 ... 1,413,000 (re. \$1,125,000) 26 By chapter 53, section 1, of the laws of 2015: 27 For financial assistance to nonprofit cultural organizations (12111) 28 ... 1,413,000 (re. \$1,012,000) 29 By chapter 53, section 1, of the laws of 2014: 30 For financial assistance to nonprofit cultural organizations . . . 31 1,413,000 (re. \$837,000) 32 By chapter 53, section 1, of the laws of 2013: 33 For financial assistance to nonprofit cultural organizations ... 34 1,413,000 (re. \$817,000) 35 Special Revenue Funds - Other 36 Arts Capital Revolving Fund 37 Arts Capital Revolving Account - 21850 By chapter 53, section 1, of the laws of 2016: 38 For services and expenses of the arts capital revolving loan fund 39 40 (12111) ... 196,000 (re. \$196,000) By chapter 53, section 1, of the laws of 2015: 41 For services and expenses of the arts capital revolving loan fund ... 42 196,000 (re. \$196,000) 43



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 By chapter 53, section 1, of the laws of 2014:
- 2 For services and expenses of the arts capital revolving loan fund ... 3 196,000 (re. \$196,000)
- 4 By chapter 53, section 1, of the laws of 2013:
- 5 For services and expenses of the arts capital revolving loan fund ...
- 6 196,000 (re. \$196,000)



DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2017-18

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds 32,025,000 0
7	SCHEDULE
8 9	STATE OPERATIONS PROGRAM
10	General Fund
11	Local Assistance Account - 10000
12	For state reimbursements to cities, towns,
13	or villages for payments made for special
14	accidental death benefits made pursuant to
15	section 208-f of the general municipal
16	law, including the payment of liabilities
17	incurred prior to April 1, 2017 and for
18	state reimbursement to New York city for
19	payments made for special accidental death
20	benefits to beneficiaries of first respon-
21	ders to the world trade center attack made
22	pursuant to section 208-f of the general
23	municipal law, including the payment of
24	liabilities incurred prior to April 1,
25	2016. Notwithstanding the provisions of
26	any other law to the contrary, for state
27	fiscal year 2016-2017 the liability of the
28	state and the amount to be distributed or
29	otherwise expended by the state pursuant
30	to section 208-f of the general municipal
31	law shall be limited to the amount appro-
32	priated (81003)
33	



49

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,534,670,000 1,167,000 -----4 1,534,670,000 1,167,000 5 All Funds 6 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 OPERATING ASSISTANCE 12 state financial assistance, net of 13 For 14 disallowances, for operating expenses of 15 community colleges to be expended pursuant 16 to regulations developed jointly by the state university trustees and the city 17 18 university trustees and approved by the director of the budget, and shall include 19 20 funds available on a matching basis to implement programs for the provision of 21 22 education and training services to indi-23 viduals eligible under the federal 24 personal responsibility and work opportunity reconciliation act of 1996. 25 26 Notwithstanding any other provision of law, 27 rule or regulation, aid payable from this 28 appropriation to community colleges shall 29 be distributed to the colleges according 30 to guidelines established by the city 31 university trustees. 32 Notwithstanding any other law, rule, or 33 regulation to the contrary, full funding 34 for aidable community college enrollment 35 for the college fiscal year 2017-18 and 36 heretofore as provided under this appropriation is determined by the operating 37 aid formulas defined in rules and requ 38 lations developed jointly by the boards of 39 40 trustees of the state and city universi ties and approved by the director of the 41 budget provided that the local sponsor may 42 use funds contained in reserves for excess 43 44 student revenue for operating support of a community college program even though said 45



AID TO LOCALITIES 2017-18

expenditures may 1 cause expenses and student revenues to exceed one third of 2 the college's net operating budget for the 3 college fiscal year 2017-18 provided that 4 such funds do not cause the college's 5 revenue from the local sponsor's contrib-6 ution in aggregate to be less than the 7 8 comparable amounts for the previous commu-9 nity college fiscal year and further 10 provided that pursuant to standards and 11 regulations of the state university trus-12 tees and the city university trustees for 13 the college fiscal year 2017-18, community 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the 18 tuition limit otherwise set forth in the 19 education law, local sponsor contributions 20 either in the aggregate or for each full time equivalent student shall be no less 21 22 than the comparable amounts for the previ-23 ous community college fiscal year (15496) .. 234,676,000 24 For additional operating services and 25 expenses of community colleges 6,494,000 Notwithstanding any provision of law to the 26 27 contrary, the city university of New York 28 shall make awards to community colleges 29 from the next generation NY job linkage 30 program incentive fund based on measures 31 student success for all students of enrolled in programs 32 that confer а 33 credit-bearing certificate, an associate 34 of occupational studies degree, or an 35 associate of applied science degree, 36 including, but not limited to: 37 (1) The number of students who are employed 38 following degree or certificate completion 39 and their wage gains, if any, as deter-40 mined by the department of labor, which 41 shall be given the greatest weighting 42 among all measures of student success; 43 (2) The number of degree completions, 44 certificate completions and student transfers to other institutions of higher 45 46 education; 47 (3) The number of degree and certificate completions under the preceding item (2) 48 49 students considered by academically 50 at-risk due to economic disadvantage or other factor of underrepresentation within 51



AID TO LOCALITIES 2017-18

2 disabled; 3 (4) The number of students who make adequate 4 progress towards completion of a degree or certificate, which may include accelerated 5 completion of a developmental education 6 7 program; 8 (5) The number of degree completions in 9 innovative programs designed to enable 10 students to balance school, work and other 11 personal responsibilities; and 12 (6) The number of students engaged in career 13 and employment opportunities including 14 apprenticeships, cooperative education 15 programs or other paid work experience 16 that is an integral part of their academic 17 program. 18 Provided further, however, awards shall be made on a prorata basis in accordance with 19 a methodology and in a form and manner 20 developed by the director of the budget, 21 22 in consultation with the city university. 23 Provided further, however, on or before December 1, 2017, or an alternative date 24 as determined by the director of the budg-25 26 et in consultation with the city universi-27 ty, the city university trustees shall 28 submit a plan for approval by the director 29 of the budget to allocate amounts avail-30 able for the next generation NY job link-31 age program incentive fund pursuant to 32 this appropriation (15543) 2,000,000 33 CATEGORICAL PROGRAMS 34 For the payment of aid for community college 35 categorical programs to be distributed to 36 the colleges according to guidelines 37 established by the city university trus-38 tees: 39 For services and expenses related to the 40 establishment, renovation, alteration, 41 expansion, improvement or operation of child care centers for the benefit of 42 students at the community college campuses 43 the city university of New York, 44 of 45 provided that matching funds of at least 46 35 percent from nonstate sources be made available (15497) 813,100 47 48 For additional services and expenses of 49 child care centers 902,000

the field of study; veterans; and the

1



AID TO LOCALITIES 2017-18

1 For payment of rental aid (15498) 8,948,000 2 For state financial assistance for community college contract courses and work force 3 4 development (15536) 1,880,000 For student financial assistance to expand 5 opportunities in the community colleges of 6 7 the city university for the educationally 8 and economically disadvantaged in accord-9 ance with section 6452 of the education 10 law (15537) 1,124,400 11 For additional student financial assistance 12 to expand opportunities in the community 13 colleges of the city university for the 14 educationally and economically disadvan-15 taged in accordance with section 6452 of 16 the education law 450,000 17 For services and expenses of the accelerated 18 study in associates program 2,500,000 For services and expenses of the apprentice 19 20 CUNY program to support CUNY Community Colleges in establishing and developing 21 22 registered apprenticeship programs with 23 area businesses which may include educational opportunity centers (15406) 2,000,000 24 25 26 CITY UNIVERSITY--SENIOR COLLEGES 1,268,842,500 27 28 General Fund 29 Local Assistance Account - 10000 30 CITY UNIVERSITY -- SENIOR COLLEGE PROGRAMS For the costs of the state share, 31 as 32 prescribed herein, as reimbursement to the 33 city of New York to be paid during the 34 state fiscal year beginning April 1, 2017 35 for the operating expenses of the senior 36 college approved programs and services of 37 the city university of New York as defined 38 in section 6230 of the education law. 39 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education 40 41 law, the amount appropriated herein shall constitute the maximum state payment for 42 43 the 2017-18 state fiscal year beginning 44 April 1, 2017 to the city of New York, of which \$428,000,000 is a state liability to 45 the city for the period beginning April 1, 46 47 2017 through June 30, 2018, for reimburse-



AID TO LOCALITIES 2017-18

1 ment of costs incurred by the city at any time during the 2016-17 academic year. 2 Notwithstanding any inconsistent provision 3 4 of law, the dormitory authority of the 5 state of New York may issue bonds for the 6 purpose of reimbursing equipment disburse-7 ments subject to subdivision 14 of section 8 1680 of the public authorities law and 9 upon transfer of bond proceeds for equip-10 ment disbursements, from the city univer-11 sity special revenue fund, facilities and 12 planning income reimbursable account (NA) 13 to an account of the city of New York, the 14 general fund appropriations herein shall 15 be reduced by amounts equivalent to such 16 transfers but in no event less than \$20,000,000 for the 12-month period begin-17 18 ning July 1, 2017; the transfer of such 19 bond proceeds shall immediately and equiv-20 alently reduce the general fund amounts appropriated herein; and the portions of 21 22 fund such general appropriations so 23 affected shall have no further force or 24 effect. 25 The state share of operating expenses, a 26 portion of which is appropriated herein as 27 reimbursement to New York city, shall be 28 amount equal to the net operating an 29 expenses of the senior college approved 30 programs and services which shall equal 31 the total operating expenses of approved 32 programs and services less: 33 (a) all excess tuition and instructional 34 and noninstructional fees attributable 35 to the senior colleges received from the 36 city university construction fund; 37 (b) miscellaneous revenue and fees, 38 including bad debt recoveries and income 39 fund reimbursable cost recoveries; 40 (c) pursuant to section 6221 of the educa-41 tion law, a representative share of the 42 operating costs of those activities 43 within central administration and univ-44 ersitywide programs which, as determined 45 by the state budget director, relate jointly to the senior colleges 46 anđ 47 community colleges, and New York city 48 support for associate degree programs at 49 the College of Staten Island and Medgar 50 Evers College and notwithstanding any 51 other provision of law, rule or regu-52 lation, New York city support for asso-



AID TO LOCALITIES 2017-18

1 ciate degree programs at New York city college of technology and John Jay 2 3 college, with such support based on the 2014-15 full-time equivalent (FTE) asso-4 ciate degree enrollments at these 5 campuses and calculated using the New 6 7 York city contribution per city univer-8 sity community college FTE in the 2014-9 15 base year, totaling \$32,275,000; 10 Items (a) and (b) of the foregoing shall be 11 hereafter referred to as the senior 12 college revenue offset, item (c) as the 13 central administration and university-wide 14 programs offset. 15 In no event shall the state support for the operating expenses of the senior college 16 17 approved programs and services for the 12 18 month period beginning July 1, 2017 exceed 19 \$1,268,316,700 (15422) 1,260,375,000 20 For services and expenses of the Joseph 21 Murphy Institute (15499) 500,000 22 For additional services and expenses of the 23 Joseph Murphy Institute 750,000 For services and expenses of the SEEK program .. 7,020,000 24 25 For services and expenses of the CUNY pipe-26 line program at the graduate center 187,500 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 29 30 General Fund 31 Local Assistance Account - 10000 32 For payment of financial assistance to the 33 city of New York for certain costs of retirement incentive programs and other 34 35 liabilities attributable to employee 36 retirement systems and for special pension 37 payments attributable to employees of the 38 senior colleges of the city university of 39 New York pursuant to chapters 975, 976, 40 and 977 of the laws of 1977, in accordance 41 with section 6231 of the education law and chapter 958 of the laws of 1981, as 42 43 amended (15500) 2,000,000 44 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000 45 46 47 General Fund



AID TO LOCALITIES 2017-18

1 Local Assistance Account - 10000

2 For payment of the metropolitan commuter transportation mobility tax pursuant to 3 article 23 of the tax law as amended by 4 chapter 25 of the laws of 2009 for the 5 period July 1, 2017 to June 30, 2018 on 6 behalf of those senior college employees 7 employed in the commuter transportation 8 9 district. Notwithstanding any other law to 10 the contrary, this appropriation may not be decreased by interchange with any other 11 12 appropriation (15481) 5,000,000 13



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 CITY UNIVERSITY -- COMMUNITY COLLEGES
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS

5 By chapter 53, section 1, of the laws of 2016:

6 For a community schools grant awarded, based on a request for 7 proposals issued by the chancellor to community colleges to improve 8 student outcomes through the implementation of community schools 9 programs that use community college facilities as community hubs to 10 deliver co-located or college linked child and elder care services, 11 transportation, health care services, family counseling, employment 12 counseling, legal aid and/or other services to students and their 13 families.

- Provided, further, that such grant shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by the community college, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
- 20 Provided, further, that to assess proposal quality in order to award 21 such funding, the chancellor shall take into account factors includ-22 ing, but not limited to: (i) the extent to which the community college's proposal would provide such community services through 23 24 partnerships with local governments and nonprofit organizations, 25 the extent to which the proposal would provide for delivery of (ii) 26 such services directly in community college facilities, (iii) the 27 extent to which the proposal articulates how such services would 28 facilitate measurable improvement in student and family outcomes, 29 (iv) the extent to which the proposal articulates and identifies how 30 existing funding streams and programs would be used to provide such 31 community services, and (v) the extent to which the proposal ensures 32 the safety of all students, staff and community members in community 33 college facilities used as community hubs.

Provided, further, that one community schools grant may be awarded and the individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (15401) ... 500,000 (re. \$500,000)

39 By chapter 53, section 1, of the laws of 2015:

40 For community schools grants awarded, based on a request for proposals 41 issued by the chancellor to community colleges to improve student 42 outcomes through the implementation of community schools programs 43 that use community college facilities as community hubs to deliver 44 co-located or college-linked child and elder care services, trans-45 portation, health care services, family counseling, employment coun-46 seling, legal aid and/or other services to students and their fami-47 lies.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Provided, further, that such grants shall be awarded based on factors 2 including, but not limited to, the following: (i) measures of need 3 of students to be served by each of the community colleges, (ii) the 4 community college's proposal to target the highest need students, 5 (iii) the sustainability of the proposed community schools program, 6 and (iv) proposal quality. 7 Provided, further, that to assess proposal quality in order to award 8 such funding, the chancellor shall take into account factors includ-9 ing, but not limited to: (i) the extent to which the community 10 college's proposal would provide such community services through 11 partnerships with local governments and non-profit organizations, 12 (ii) the extent to which the proposal would provide for delivery of 13 such services directly in community college facilities, (iii) the 14 extent to which the proposal articulates how such services would 15 facilitate measurable improvement in student and family outcomes, 16 (iv) the extent to which the proposal articulates and identifies how

existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 20,493,000 3 32,498,000 9,000,000 37,705,000 4 Internal Service Funds -----5 6 All Funds 29,493,000 70,203,000 7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment of services and expenses relat-14 ing to the operation of a program with the center for employment opportunities to 15 16 assist with vocational or employment 17 skills training or the attainment of employment (17576) 1,029,000 18 19 For costs associated with the provision of treatment, residential stabilization and 20 21 other related services for offenders in 22 including residential the community, 23 stabilization for sex offenders, pursuant 24 to existing contracts or to be distributed 25 through a competitive process (17570) 4,584,000 26 27 Program account subtotal 5,613,000 28 29 Internal Service Funds 30 Agencies Internal Service Fund 31 Neighborhood Work Project Account - 55059 32 For services and expenses related to estab-33 lishing and administering a vocational 34 training program for parolees, other 35 offenders, or former inmates from city of 36 New York jails participating in community 37 based programs with the center for employment opportunities. Notwithstanding any 38 other provision of law to the contrary, 39 the chairman of the board of parole, or a 40 designated officer of the department of 41 42 corrections and community supervision may authorize participants to perform service 43 projects at sites made available by any 44



AID TO LOCALITIES 2017-18

1 state or local government or public bene-2 3 4 Program account subtotal 9,000,000 5 6 HEALTH SERVICES PROGRAM 14,000,000 7 8 General Fund 9 Local Assistance Account - 10000 10 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 11 12 be used for the payment of prior year 13 liabilities and may be increased or 14 decreased by interchange or transfer with 15 any other general fund appropriation within the department of corrections and 16 17 community supervision with the approval of the director of the budget. A portion of 18 19 these funds may be transferred or suballo-20 cated to the department of health or other 21 state agencies. 22 For the state share of medical assistance services expenses incurred by the depart-23 24 ment of corrections and community super-25 vision related to the provision of medical assistance services to inmates (17503) 14,000,000 26 27 28 29 30 General Fund 31 Local Assistance Account - 10000 32 For services and expenses of a program at the Albion correctional facility, and 33 34 other correctional facilities related to 35 family televisiting (Osborne Association) 36 (17567) 430,000 37 For services and expenses of a program at the Queensboro correctional facility, 38 39 and/or other correctional facilities as 40 determined by the commissioner, related to 41 re-entry with a focus on family (Osborne Association) (17504) 250,000 42 43 44 SUPPORT SERVICES PROGRAM 200,000 45



AID TO LOCALITIES 2017-18

1	General Fund
2	Local Assistance Account - 10000
3	For services and expenses of localities for
4	the housing and board of felony offenders
5	pursuant to section 601-c of the
6	correction law (17501) 200,000
7	



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY SUPERVISION PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2016:

5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 including residential stabilization for sex offenders, pursunity, 12 ant to existing contracts or to be distributed through a competitive 13 process (17570) ... 4,584,000 (re. \$4,063,000)

14 By chapter 53, section 1, of the laws of 2015:

15 For payment of services and expenses relating to the operation of a 16 program with the center for employment opportunities to assist with 17 vocational or employment skills training or the attainment of 18 employment (17576) ... 1,029,000 (re. \$250,000) 19 For costs associated with the provision of treatment, residential 20 stabilization and other related services for offenders in the commu-21 nity, including residential stabilization for sex offenders, pursu-22 ant to existing contracts or to be distributed through a competitive 23 process (17570) ... 4,584,000 (re. \$1,737,000)

24 By chapter 53, section 1, of the laws of 2014:

25 For payment of services and expenses relating to the operation of a 26 program with the center for employment opportunities to assist with 27 vocational or employment skills training or the attainment of 28 employment ... 1,029,000 (re. \$100,000) For costs associated with the provision of treatment, residential 29 30 stabilization and other related services for offenders in the commu-31 nity, including residential stabilization for sex offenders, pursu-32 ant to existing contracts or to be distributed through a competitive 33 process ... 4,584,000 (re. \$813,000)

34 By chapter 53, section 1, of the laws of 2013:

35 For payment of services and expenses relating to the operation of a 36 program with the center for employment opportunities to assist with 37 vocational or employment skills training or the attainment of 38 employment ... 1,029,000 (re. \$50,000) 39 For costs associated with the provision of treatment, residential 40 stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursu-41 42 ant to existing contracts or to be distributed through a competitive 43 process ... 4,942,000 (re. \$800,000)

44 By chapter 53, section 1, of the laws of 2012:

45 For costs associated with the provision of treatment, residential 46 stabilization and other related services for offenders in the commu-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 nity, including residential stabilization for sex offenders, pursu-2 ant to existing contracts or to be distributed through a competitive 3 process ... 4,942,000 (re. \$1,111,000)

4 5 By chapter 50, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

- 6 Notwithstanding the provisions of section 259-i of the executive law, 7 payments made pursuant to this appropriation for liabilities 8 incurred on or after April 1, 2006, but prior to September 1, 2008, 9 shall be paid by the state at the actual per day per capita cost, as 10 certified to the commissioner of correctional services by the appro-11 priate local official, for the care of such prisoners; provided however, such per diem per capita reimbursement for such period 12 13 pursuant to subdivision 3 of section 259-i of the executive law 14 shall not exceed \$40 and for such per diem per capita reimbursement 15 for the period on or after September 1, 2008 but prior to April 1, 16 2009 pursuant to subdivision 3 of section 259-i of the executive law 17 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)
- 18 Internal Service Funds
- 19 Agencies Internal Service Fund
- 20 [Center for Employment Opportunities NWP Account]
- 21 <u>Neighborhood Work Project Account 55059</u>

22 By chapter 53, section 1, of the laws of 2016:

23 For services and expenses related to establishing and administering a 24 vocational training program for parolees, other offenders, or former 25 inmates from city of New York jails participating in community based 26 programs with the center for employment opportunities. Notwith-27 standing any other provision of law to the contrary, the chairman of 28 the board of parole, or a designated officer of the department of 29 corrections and community supervision may authorize participants to 30 perform service projects at sites made available by any state or 31 local government or public benefit corporation 32 9,000,000 (re. \$9,000,000)

33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 34 section 1, of the laws of 2016:

35 For services and expenses related to establishing and administering a 36 vocational training program for parolees, other offenders, or former 37 inmates from city of New York jails participating in community based 38 programs with the center for employment opportunities. Notwith-39 standing any other provision of law to the contrary, the chairman of 40 the board of parole, or a designated officer of the department of 41 corrections and community supervision may authorize participants to 42 perform service projects at sites made available by any state or 43 local government or public benefit corporation 44 8,000,000 (re. \$2,330,000)

45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 46 section 1, of the laws of 2016:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses related to establishing and administering a
2	vocational training program for parolees, other offenders, or former
3	inmates from city of New York jails participating in community based
4	programs with the center for employment opportunities. Notwithstand-
5	ing any other provision of law to the contrary, the chairman of the
6	board of parole, or a designated officer of the department of
7	corrections and community supervision may authorize participants to
8	perform service projects at sites made available by any state or
9	local government or public benefit corporation
10	11,000,000 (re. \$5,910,000)
11	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
12	section 1, of the laws of 2016:
13	For services and expenses related to establishing and administering a
14	vocational training program for parolees, other offenders, or former
15	inmates from city of New York jails participating in community based
16	programs with the center for employment opportunities. Notwith-
17	standing any other provision of law to the contrary, the chairman of
18	the board of parole, or a designated officer of the department of
19	corrections and community supervision may authorize participants to
20	perform service projects at sites made available by any state or
21	local government or public benefit corporation
22	11,000,000 (re. \$5,000,000)
23	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
24	section 1, of the laws of 2016:
25	For services and expenses related to establishing and administering a
26	vocational training program for parolees, other offenders, or former
27	inmates from city of New York jails participating in community based
28	programs with the center for employment opportunities. Notwith-
29	standing any other provision of law to the contrary, the chairman of
30	the board of parole, or a designated officer of the department of
31	corrections and community supervision may authorize participants to
32	perform service projects at sites made available by any state or
33	local government or public benefit corporation
34	11,000,000 (re. \$4,539,000)
35	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
	section 1, of the laws of 2016:
37	For services and expenses related to establishing and administering a
38	vocational training program for parolees, other offenders, or former
39	inmates from city of New York jails participating in community based
40	programs with the center for employment opportunities. Notwith-
41	standing any other provision of law to the contrary, the chairman of
42	the board of parole, or a designated officer of the department of
43	corrections and community supervision may authorize participants to
44	perform service projects at sites made available by any state or
45	local government or public benefit corporation
46	11,000,000 (re. \$4,626,000)
47	By aborton 50 agation 1 of the love of 2010 or emended by thereton 52
47 48	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
40	section 1, of the laws of 2016:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to establishing and administering a 2 vocational training program for parolees, other offenders, or former 3 inmates from city of New York jails participating in community based 4 programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of 5 the board of parole, or a designated officer of the division of 6 7 parole may authorize participants to perform service projects at 8 sites made available by any state or local government or public 9 benefit corporation ... 11,000,000 (re. \$6,300,000)

10 HEALTH SERVICES PROGRAM

11 General Fund

12 Local Assistance Account - 10000

13 By chapter 53, section 1, of the laws of 2016:

14 Notwithstanding any inconsistent provision of law, the money hereby 15 appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with 16 any other general fund appropriation within the department of 17 corrections and community supervision with the approval of the 18 19 director of the budget. A portion of these funds may be transferred 20 or sub-allocated to the department of health or other state agen-21 cies.

26 By chapter 53, section 1, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the money hereby 27 28 appropriated may be used for the payment of prior year liabilities 29 and may be increased or decreased by interchange or transfer with 30 any other general fund appropriation within the department of corrections and community supervision with the approval of the 31 32 director of the budget. A portion of these funds may be transferred 33 or sub-allocated to the department of health or other state agen-34 cies.

39 PROGRAM SERVICES PROGRAM

40 General Fund 41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2016:
43 For services and expenses of a program at the Albion correctional
44 facility, and other correctional facilities related to family tele-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

visiting (Osborne Association) (17567) 1 2 430,000 (re. \$430,000) For services and expenses of a program at the Queensboro correctional 3 4 facility, or another correctional facility as determined by the commissioner, related to re-entry with a focus on family (Osborne 5 Association) (17504) ... 250,000 (re. \$250,000) 6 7 By chapter 53, section 1, of the laws of 2015: 8 For services and expenses of a program at the Queensboro correctional 9 facility, or another correctional facility as determined by the 10 commissioner, related to re-entry with a focus on family (Osborne 11 Association) (17504) ... 250,000 (re. \$95,000) 12 By chapter 53, section 1, of the laws of 2014: 13 For services and expenses of a program at the Albion correctional 14 facility related to family tele-visiting (Osborne Association) 15 130,000 (re. \$5,000) 16 For services and expenses of a program at the Queensboro correctional 17 facility related to re-entry with a focus on family (Osborne Associ-18 ation) ... 250,000 (re. \$70,000) SUPPORT SERVICES PROGRAM 19 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2016: 23 For services and expenses of localities for the housing and board of 24 felony offenders pursuant to section 601-c of the correction law 25 (17501) ... 200,000 (re. \$200,000) 26 By chapter 53, section 1, of the laws of 2015: 27 For services and expenses of localities for the housing and board of 28 felony offenders pursuant to section 601-c of the correction law 29 (17501) ... 200,000 (re. \$200,000) 30 By chapter 53, section 1, of the laws of 2014: 31 For services and expenses of localities for the housing and board of 32 felony offenders pursuant to section 601-c of the correction law ... 33 200,000 (re. \$200,000) 34 By chapter 50, section 1, of the laws of 2008, as amended by chapter 35 496, section 1, of the laws of 2008: 36 For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the 37 38 correction law, felony offenders in accordance with subdivision 2 of 39 section 601-c of the correction law, and prisoners pursuant to 40 section 95 of the correction law. Notwithstanding any other 41 provision of law to the contrary, payments certified to the commis-42 sioner by the appropriate local official for the care of such pris-43 oners and made pursuant to this appropriation for liabilities 44 incurred on or after September 1, 2008 shall be paid at the follow-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 154,592,000 214,930,733 3 Special Revenue Funds - Federal 29,900,000 109,370,558 4 18,243,000 5 Special Revenue Funds - Other 51,289,057 -----6 7 All Funds 202,735,000 375,590,348 8 _____ 9 SCHEDULE 10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 202,735,000 11 General Fund 12 13 Local Assistance Account - 10000 14 For prosecutorial services of counties, to 15 be distributed in the same manner as the 16 prior year or through a competitive proc-17 18 For payment to the New York state district attorneys association and the New York 19 20 state prosecutors training institute for services and expenses related to the pros-21 22 ecution of crimes and the provision of 23 continuing legal education, training, and 24 support for medicaid fraud prosecution 25 (20242) 2,178,000 26 For services and expenses associated with a 27 witness protection program pursuant to a 28 plan developed by the commissioner of the 29 division of criminal justice services 30 31 For grants to counties for district attorney 32 salaries. Notwithstanding the provisions 33 of subdivisions 10 and 11 of section 700 34 of the county law or any other law to the 35 contrary, for state fiscal year 2017-18 36 the state reimbursement to counties for 37 district attorney salaries shall be equal to the amount received by a county for 38 such purpose in 2013-14 and 100 percent of 39 40 the difference between the minimum salary for a full-time district attorney estab-41 42 lished pursuant to section 183-a of the 43 judiciary law prior to April 1, 2014, the minimum salary on or after April 1, 2014. 44 45 For those counties whose salaries are not covered by section 183-a of the judiciary 46



AID TO LOCALITIES 2017-18

1	law, the state reimbursement for these
2	counties will be pursuant to a plan
3	prepared by the commissioner of criminal
4	justice services and approved by the
5	director of the budget (20244) 4,212,000
6	Payment of state aid for expenses of the
7	special narcotics prosecutor (20245)
8	For payment of state aid for expenses of
9	crime laboratories for accreditation,
10	training, capacity enhancement and lab
11	related services to maintain the quality
12	and reliability of forensic services to
13	criminal justice agencies, distributed
14	though a competitive process, which
15	includes an evaluation of the effective-
16	ness of such process. Some of these funds
17	herein appropriated may be transferred to
18	state operations and may be suballocated
19	to other state agencies (20205) 6,273,000
20	For reimbursement of the services and
21	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27 28	payable on the audit and warrant of the
⊿8 29	state comptroller on vouchers certified by the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32	ration, public authority, or state entity
33	making requisition and purchase of such
34	vests. A portion of these funds may be
35	transferred to state operations and may be
36	suballocated to other state agencies
37	(20207) 1,350,000
38	For services and expenses of programs aimed
39	at reducing the risk of re-offending, to
40	be distributed through a competitive proc-
41	ess, which will include an evaluation of
42	the effectiveness of such programs (20249) 3,842,000
43	For additional services and expenses of
44	programs aimed at reducing the risk of
45	re-offending 221,000
46	For services and expenses of project GIVE as
47	allocated pursuant to a plan prepared by
48	the commissioner of criminal justice
49	services and approved by the director of
50	the budget which will include an evalu-
51	ation of the effectiveness of such
52	program. A portion of these funds may be



AID TO LOCALITIES 2017-18

transferred to state operations or subal-1 located to other state agencies (20942) 14,390,000 2 For defense services to be distributed in 3 4 the same manner as the prior year or through a competitive process (20246) 5,066,000 5 For additional defense services 441,000 6 For payment to New York state defenders 7 8 association for services and expenses 9 related to the provision of training and 10 other assistance (20247) 1,030,000 11 For additional payment to New York state 12 defenders association for services and expenses related to the provision 13 of 14 training and other assistance 1,059,000 15 For payment of state aid to counties and the 16 city of New York for the operation of 17 local probation departments subject to the 18 approval of the director of the budget. 19 Notwithstanding any other provisions of law, 20 the state aid for probationary services to 21 counties and the city of New York shall be 22 distributed to counties and the city of 23 New York pursuant to a plan prepared by 24 the commissioner of the division of crimi-25 nal justice services and approved by the 26 director of the budget which shall be to 27 the greatest extent possible, distributed 28 in a manner consistent with the prior year distribution amounts (21038) 44,876,000 29 30 For additional payment of state aid to counties and the city of New York for the 31 32 operation of local probation departments 33 related to adjustment and diversion 34 services for juveniles in preparation for 35 the provisions of a chapter of the laws of 36 2017 that increased the age of juvenile 37 jurisdiction 10,000,000 38 For payment of state aid to counties and the 39 city of New York for local alternatives to 40 incarceration, including those that 41 provide alcohol and substance abuse treat-42 ment programs, and other related inter-43 ventions pursuant to article 13-A of the 44 executive law. Notwithstanding any other 45 provisions of law, the total amount for state assistance shall be to the greatest 46 extent possible, distributed in a manner 47 48 consistent with the prior year distrib-49 ution amounts, pursuant to a plan submitted by the commissioner of the division of 50 51 criminal justice services and approved by



AID TO LOCALITIES 2017-18

the director of the budget. A portion of 1 these funds may be transferred to state 2 operations and may be suballocated to 3 4 other state agencies (21037) 5,217,000 For additional payment to state aid to coun-5 ties and the city of New York for local 6 7 alternatives to incarceration, including 8 those that provide alcohol and substance abuse 9 treatment programs, and other 10 related interventions pursuant to article 11 12 For payment to not-for-profit and government 13 operated programs providing alternatives 14 to incarceration, community supervision 15 and/or employment programs to be distrib-16 uted pursuant to a plan prepared by the 17 commissioner of the division of criminal justice services and approved by 18 the director of the budget. Eligible services 19 shall include, but not be limited to 20 offender employment, offender assessments, 21 22 treatment program placement and partic-23 ipation, monitoring client compliance with 24 program interventions, TASC program services, and alternatives to prison. A 25 portion of these funds may be suballocated 26 27 to other state agencies (20239) 13,819,000 28 For additional payment to not-for-profit and 29 government operated programs providing 30 alternatives to incarceration, community 31 supervision, and/or employment programs 797,000 32 For residential centers providing services 33 to individuals on probation and for commu-34 nity corrections programs to be distrib-35 uted in the same manner as the prior year 36 or through a competitive process (21000) 945,000 37 For additional payment to residential 38 centers providing services to individuals 39 on probation and for community corrections 40 programs to be distributed in the same 41 manner as the prior year or through a 42 43 For services and expenses of the establish-44 ment, or continued operation by existing 45 grantees, of regional Operation S.N.U.G. 46 programs, including, but not limited to, 47 programs in the boroughs of Bronx, Brook-48 lyn, Manhattan, Queens, Staten Island, and 49 the city of Poughkeepsie, pursuant to a 50 plan prepared by the division of criminal 51 justice services and approved by the 52 director of the budget. A portion of these



AID TO LOCALITIES 2017-18

funds may be transferred to state oper-1 2 ations (20250) 4,815,000 3 For services and expenses of rape crisis 4 centers for services to rape victims and programs to prevent rape. A portion or all 5 of these funds may be transferred or 6 7 suballocated to other state agencies 8 (39718) 2,553,000 9 For additional services and expenses of rape crisis centers for services to rape 10 11 victims and programs to prevent rape 147,000 12 For payment to district attorneys who 13 participate in the crimes against revenue 14 program to be distributed according to a 15 plan developed by the commissioner of the 16 division of criminal justice services, in 17 consultation with the department of taxa-18 tion and finance, and approved by the director of the budget (20235) 13,521,000 19 20 For payment to not-for-profit and government 21 operated programs providing services 22 including but not limited to defendant 23 screening, assessment, referral, monitor-24 ing, and case management, to be distrib-25 uted pursuant to a plan submitted by the commissioner of the division of criminal 26 27 justice services and approved by the 28 director of the budget. A portion of these 29 funds may be transferred to state oper-30 31 For additional payment to not-for-profit and 32 government operated programs providing 33 services including but not limited to 34 defendant screening, assessment, referral, 35 36 For additional payments to not-for-profit 37 and government operated programs providing 38 39 For services and expenses related to immi-40 grant legal services 1,000,000 41 For additional payment to prisoners' legal 42 services for services and expenses related 43 to legal representation and assistance to 44 indigent inmates 750,000 For services and expenses of various crimi-45 46 nal justice programs, including alterna-47 tives to incarceration programs, re-entry 48 programs, civil legal services programs, 49 and other crime control and prevention 50 programs 2,353,000 51 For services and expenses of programs that



AID TO LOCALITIES 2017-18

1 prevent domestic violence or aid victims 2 of domestic violence 609,000 3 4 Program account subtotal 154,592,000 5 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund 8 Crime Identification and Technology Account - 25475 9 For services and expenses related to iden-10 tification technology grants including, 11 but not limited to, crime lab improvement 12 and DNA programs. A portion of these funds 13 may be transferred to state operations and 14 may be suballocated to other state agen-15 cies (20204) 2,250,000 16 17 Program account subtotal 2,250,000 18 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 DCJS Miscellaneous Discretionary Account - 25470 Funds herein appropriated may be used to 22 disburse unanticipated federal grants in 23 support of state and local programs to 24 25 prevent crime, support law enforcement, 26 improve the administration of justice, and 27 assist victims. A portion of these funds 28 may be transferred to state operations and 29 may be suballocated to other state agen-30 cies (20202) 13,000,000 31 32 Program account subtotal 13,000,000 33 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund 36 Edward Byrne Memorial Grant Account 37 For services and expenses related to the federal Edward Byrne memorial justice 38 assistance formula program, including enhanced prosecution, enhanced defense, 39 40 41 law enforcement programs, youth local violence and/or crime reduction programs, 42 crime laboratories, re-entry services, and 43 diversion and alternative to 44 judicial 45 incarceration programs. Funds appropriated herein shall be expended pursuant to a 46



AID TO LOCALITIES 2017-18

plan developed by the commissioner of 1 criminal justice services and approved by 2 the director of the budget. A portion of 3 these funds may be transferred to state 4 operations and/or suballocated to other 5 state agencies (20209) 5,700,000 6 For services and expenses of drug, violence, 7 8 and crime control and prevention programs 300,000 9 10 Program account subtotal 6,000,000 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Juvenile Justice and Delinquency Prevention Formula 15 Account - 25436 For payment of federal aid to localities 16 pursuant to the provisions of the federal 17 juvenile justice and delinquency prevention act in accordance with a 18 19 20 distribution plan determined by the juve-21 nile justice advisory group and affirmed 22 by the commissioner of the division of 23 criminal justice services. A portion of these funds may be transferred to state 24 25 operations and may be suballocated to 26 other state agencies (20213) 2,050,000 27 For payment of federal aid to localities 28 pursuant to the provisions of title V of 29 the juvenile justice and delinquency prevention act of 1974, as amended for 30 31 local delinquency prevention programs, 32 including sub-allocation to state oper-33 ations for the administration of this 34 grant in accordance with a distribution 35 plan determined by the juvenile justice 36 advisory group and affirmed by the commis-37 sioner of the division of criminal justice 38 services. 39 For services and expenses associated with 40 the juvenile justice and delinquency 41 prevention formula account. A portion of these funds may be transferred to state 42 operations and may be suballocated to 43 other state agencies (20215) 100,000 44 45 46 Program account subtotal 2,150,000 47 Special Revenue Funds - Federal 48

49 Federal Miscellaneous Operating Grants Fund



74

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2017-18

1 Violence Against Women Account - 25477

2 For payment of federal aid to localities 3 pursuant to an expenditure plan developed by the commissioner of the division of 4 criminal justice services, provided howev-5 er that up to 10 percent of the amount 6 7 herein appropriated may be used for 8 program administration. A portion of these 9 funds may be transferred to state oper-10 ations and may be suballocated to other 11 state agencies (20216) 6,500,000 12 13 Program account subtotal 6,500,000 14 15 Special Revenue Funds - Other 16 Medical Marihuana Trust Fund MMF - Law Enforcement - 23753 17 For a program of discretionary grants to 18 19 state and local law enforcement agencies 20 that demonstrate a need relating to title 21 5-A of article 33 of the public health law. A portion of these funds may be 22 23 transferred to state operations and may be 24 suballocated to other state agencies 25 (20235) 200,000 26 27 Program account subtotal 200,000 28 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102 31 32 For distribution to the state's political 33 subdivisions and for services and expenses 34 of the drug enforcement task forces. Some 35 of these funds may be transferred to state operations appropriations (20235) 100,000 36 37 38 Program account subtotal 100,000 39 Special Revenue Funds - Other 40 41 Miscellaneous Special Revenue Fund 42 Legal Services Assistance Account - 22096 43 For prosecutorial services of counties, to be distributed in the same manner as the 44



AID TO LOCALITIES 2017-18

prior year or through a competitive proc-1 ess (20241) 2,592,000 2 For defense services to be distributed in 3 the same manner as the prior year or 4 through a competitive process (20246) 2,592,000 5 For services and expenses of the district 6 attorney and indigent legal services 7 8 attorney loan forgiveness program pursuant 9 to section 679-e of the education law. 10 These funds may be suballocated to the 11 higher education services corporation 12 (20220) 2,430,000 13 For payment to prisoner's legal services for 14 services and expenses related to legal 15 representation and assistance to indigent 16 inmates (20979) 2,200,000 17 For services and expenses of the Legal Action Center (20376) 180,000 18 19 For services, expenses or reimbursement of expenses incurred by local government 20 agencies and/or not-for-profit providers 21 22 or their employees providing civil or 23 criminal legal services 2,830,000 24 For additional services, expenses or reimbursement of expenses incurred by 25 26 local government agencies and/or not-for-27 profit providers or their employees 28 providing civil or criminal legal services ... 1,370,000 29 Program account subtotal 14,194,000 30 31 32 Special Revenue Funds - Other 33 State Police Motor Vehicle Law Enforcement and Motor 34 Vehicle Theft and Insurance Fraud Prevention Fund 35 Motor Vehicle Theft and Insurance Fraud Account - 22801 36 For services and expenses associated with 37 local anti-auto theft programs, in accord-38 ance with section 89-d of the state 39 finance law, distributed through a compet-40 itive process (20235) 3,749,000 41 42 Program account subtotal 3,749,000 43



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2016:

For prosecutorial services of counties, to be distributed in the same 5 6 manner as the prior year or through a competitive process (20241) .. 7 10,680,000 (re. \$8,098,000) 8 For payment to the New York state district attorneys association and 9 the New York state prosecutors training institute for services and 10 expenses related to the prosecution of crimes and the provision of 11 continuing legal education, training, and support for medicaid fraud 12 prosecution (20242) ... 2,304,000 (re. \$2,279,000) 13 For services and expenses associated with a witness protection program 14 pursuant to a plan developed by the commissioner of the division of 15 criminal justice services (20243) ... 304,000 (re. \$304,000) 16 For grants to counties for district attorney salaries. Notwithstanding 17 the provisions of subdivisions 10 and 11 of section 700 of the coun-18 ty law or any other law to the contrary, for state fiscal year 19 2014-15 the state reimbursement to counties for district attorney 20 salaries shall be equal to the amount received by a county for such purpose in 2013-14 and 100 percent of the difference between the 21 22 minimum salary for a full-time district attorney established pursu-23 ant to section 183-a of the judiciary law prior to April 1, 2014, the minimum salary on or after April 1, 2014. For those counties 24 25 whose salaries are not covered by section 183-a of the judiciary 26 law, the state reimbursement for these counties will be pursuant to 27 a plan prepared by the commissioner of criminal justice services and 28 approved by the director of the budget (20244) 29 4,212,000 (re. \$4,212,000) 30 Payment of state aid for expenses of the special narcotics prosecutor 31 (20245) ... 825,000 (re. \$825,000) 32 For payment of state aid for expenses of crime laboratories for 33 accreditation, training, capacity enhancement and lab related 34 services to maintain the quality and reliability of forensic 35 services to criminal justice agencies, distributed through a compet-36 itive process, which includes an evaluation of the effectiveness of 37 such process. Some of these funds herein appropriated may be trans-38 ferred to state operations and may be suballocated to other state 39 agencies (20205) ... 6,635,000 (re. \$6,635,000) 40 For payment of state aid for Westchester county policing program 41 (20206) ... 1,984,000 (re. \$1,488,000) 42 For additional services and expenses for Westchester county policing 43 program ... 316,000 (re. \$316,000) 44 For reimbursement of the services and expenses of municipal corpo-45 rations, public authorities, the division of state police, author-46 ized police departments of state public authorities or regional 47 state park commissions for the purchase of ballistic soft body armor 48 vests, such sum shall be payable on the audit and warrant of the 49 state comptroller on vouchers certified by the commissioner of the 50 division of criminal justice services and the chief administrative



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 officer of the municipal corporation, public authority, or state 2 entity making requisition and purchase of such vests. A portion of 3 these funds may be transferred to state operations and may be subal-4 located to other state agencies (20207) 5 1,350,000 (re. \$312,000) 6 For services and expenses of programs aimed at reducing the risk of 7 re-offending, to be distributed through a competitive process, which 8 will include an evaluation of the effectiveness of such programs 9 (20249) ... 4,063,000 (re. \$4,057,000) 10 For services and expenses of project GIVE as allocated pursuant to a 11 plan prepared by the commissioner of criminal justice services and 12 approved by the director of the budget which will include an evalu-13 ation of the effectiveness of such program. A portion of these funds 14 may be transferred to state operations (20942) 15 15,219,000 (re. \$15,218,000) 16 For defense services to be distributed in the same manner as the prior 17 year or through a competitive process (20246) 18 5,507,000 (re. \$5,300,000) 19 For payment to New York state defenders association for services and 20 expenses related to the provision of training and other assistance 21 (20247) ... 1,089,000 (re. \$880,000) 22 For payment of state aid to counties and the city of New York for the 23 operation of local probation departments subject to the approval of 24 the director of the budget. 25 Notwithstanding any other provisions of law, the state aid for probationary services to counties and the city of New York shall be 26 27 distributed to counties and the city of New York pursuant to a plan 28 prepared by the commissioner of the division of criminal justice 29 services and approved by the director of the budget which shall be 30 to the greatest extent possible, distributed in a manner consistent 31 with the prior year distribution amounts (21038) 32 44,876,000 (re. \$44,876,000) 33 For payment of state aid to counties and the city of New York for 34 local alternatives to incarceration, including those that provide 35 alcohol and substance abuse treatment programs, and other related 36 interventions pursuant to article 13-A of the executive law. 37 Notwithstanding any other provisions of law, the total amount for 38 state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution 39 40 amounts, pursuant to a plan submitted by the commissioner of the 41 division of criminal justice services and approved by the director 42 the budget. A portion of these funds may be transferred to state of 43 operations and may be suballocated to other state agencies (21037) 44 ... 5,518,000 (re. \$5,518,000) 45 For payment to not-for-profit and government operated programs provid-46 ing alternatives to incarceration, community supervision and/or 47 employment programs to be distributed pursuant to a plan prepared by 48 the commissioner of the division of criminal justice services and 49 approved by the director of the budget. Eligible services shall 50 include, but not be limited to offender employment, offender assess-51 ments, treatment program placement and participation, monitoring 52 client compliance with program interventions, TASC program services,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 and alternatives to prison. A portion of these funds may be suballo-2 cated to other state agencies (20239) 3 14,616,000 (re. \$14,103,000) 4 For residential centers providing services to individuals on probation 5 and for community corrections programs to be distributed in the same 6 manner as the prior year or through a competitive process (21000) ... 1,000,000 (re. \$1,000,000) 7 8 For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, including, but not 9 10 limited to, programs in the following counties: Onondaga and Rich-11 mond, pursuant to a plan prepared by the division of criminal 12 justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations 13 14 (20250) ... 2,715,000 (re. \$2,715,000) 15 For services and expenses of the establishment, or continued opera-16 tion, of a regional Operation S.N.U.G. program within Bronx County 17 <u>(39760)</u> ... 600,000 (re. \$600,000) 18 For services and expenses of rape crisis centers for services to rape 19 victims and programs to prevent rape. Notwithstanding any provision 20 to the contrary contained in section 163 of state finance law or in 21 any other law, funding shall be made available to such rape crisis 22 centers pursuant to a plan developed by the division of criminal 23 justice services, the office of victim services and the department 24 of health and approved by the director of the budget. A portion or all of these funds may be transferred or suballocated to other state 25 26 agencies (39718) ... 2,700,000 (re. \$2,700,000) For payment to district attorneys who participate in the crimes 27 28 against revenue program to be distributed according to a plan devel-29 oped by the commissioner of the division of criminal justice 30 services, in consultation with the department of taxation and 31 finance, and approved by the director of the budget (20235) 32 14,300,000 (re. \$14,300,000) 33 For payment to not-for-profit and government operated programs provid-34 ing services including but not limited to defendant screening, 35 assessment, referral, monitoring, and case management, to be 36 distributed pursuant to a plan submitted by the commissioner of the 37 division of criminal justice services and approved by the director 38 of the budget. A portion of these funds may be transferred to state 39 operations (39744) ... 1,000,000 (re. \$1,000,000) 40 For services and expenses of law enforcement, anti-drug, anti-vio-41 lence, crime control and prevention programs. Notwithstanding 42 section twenty-four of the state finance law or any provision of law 43 to the contrary, funds from this appropriation shall be allocated 44 only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an 45 46 itemized list of grantees with the amount to be received by each, or 47 the methodology for allocating such appropriation, and (ii) which is 48 thereafter included in a senate resolution calling for the expendi-49 ture of such funds, which resolution must be approved by a majority 50 vote of all members elected to the senate upon a roll call vote 51 (20967) ... 2,891,000 (re. \$2,891,000)



1	For services and expenses of programs that prevent domestic violence
2	or aid the victims of domestic violence. For services and expenses
3	of law enforcement, anti-drug, anti-violence, crime control and
4	prevention programs. Notwithstanding section twenty-four of the
5	state finance law or any provision of law to the contrary, funds
6	from this appropriation shall be allocated only pursuant to a plan
7	(i) approved by the temporary president of the Senate and the direc-
8	tor of the budget which sets forth either an itemized list of gran-
9	tees with the amount to be received by each, or the methodology for
10	allocating such appropriation, and (ii) which is thereafter included
11	in a senate resolution calling for the expenditure of such funds,
12	which resolution must be approved by a majority vote of all members
13	elected to the senate upon a roll call vote (21002)
14	1,609,000 (re. \$1,609,000)
15	Finger Lakes Law Enforcement (20284)
16	500,000 (re. \$470,000)
17	For services and expenses of law enforcement and emergency services
18	agencies for equipment and technology enhancements. Notwithstanding
19	section twenty-four of the state finance law or any provision of law
20	to the contrary, funds from this appropriation shall [he] be allo-
21	cated only pursuant to a plan (i) approved by the temporary presi-
22	dent of the Senate and the director of the budget which sets forth
23	either an itemized list of grantees with the amount to be received
24	by each, or the methodology for allocating such appropriation, and
25	(ii) which is thereafter included in a senate resolution calling for
26	the expenditure of such funds, which resolution must be approved by
27	a majority vote of all members elected to the senate upon a roll
28	call vote <u>(39717)</u> 604,000
29	District Attorney Office – Queens County <u>(39701)</u>
30	100,000 (re. \$100,000)
31	District Attorney Office - Richmond County <u>(39700)</u>
32	100,000 (re. \$100,000)
33	District Attorney Office - Rockland County <u>(39702)</u>
34	100,000 (re. \$100,000)
35	District Attorney Office - Bronx County <u>(20954)</u>
36	100,000 (re. \$100,000)
37	For services and expenses of Fortune Society, Incorporated <u>(39757)</u>
38	100,000 (re. \$100,000)
39	For services and expenses of the Neighborhood Initiatives Development
40	Corporation <u>(39719)</u> 50,000 (re. \$50,000)
41	Village of Spring Valley Police Department <u>(39743)</u>
42	50,000 (re. \$50,000)
43	For services and expenses of Bronx Veteran Mentors, Incorporated
44	<u>(39747)</u> 15,000 (re. \$15,000)
45	For services and expenses of Vera Institute of Justice (39754)
46	250,000 (re. \$250,000)
47	For additional payments to not-for-profits and government operated
48	programs providing alternatives to incarceration to be distributed
49	pursuant to existing contracts (21028) 703,000 (re. \$703,000)
50	For additional payment to New York state defenders association for
51	services and expenses related to the provision of training and other
52	assistance <u>(20999)</u> 1,000,000 (re. \$687,000)



1	Real neuroises and emperate of the Albert Lev Ocheol Terrienstics Clinic
1 2	For services and expenses of the Albany Law School-Immigration Clinic (39730) 150,000 (re. \$150,000)
⊿ 3	For services and expenses of Legal Aid Society-Immigration Law Unit
3 4	
4 5	(20944) 150,000 (re. \$150,000) For services and expenses of Legal Services NYC-DREAM Clinics (20968)
5	(20908) 150,000
8 7	For services and expenses of Make the Road NY <u>(20398)</u>
8	
8 9	150,000 (re. \$150,000) For services and expenses of Brooklyn Legal Services Corp A (20212)
9 10	\sim 250,000 \sim \sim 250,000 \sim \sim \sim 250,000 \sim \sim \sim 250,000 \sim
10	For services and expenses of Child Care Center of New York (39756)
12	250,000
13	For services and expenses of Community Service Society-Record Repair
14	Counseling Corps (20203) 250,000
14 15	For services and expenses of Vera Institute of Justice: Immigrant
15 16	
10 17	Family Unity Project <u>(20945)</u> 400,000 (re. \$400,000)
18	For services and expenses of Vera Institute of Justice: Common Justice (20329) 200,000 (re. \$200,000)
18 19	
-	For services and expenses related to the Legal Education Opportunity
20	Program. All or a portion of these funds may be suballocated to the
21	Office of Court Administration (39723) 200,000 (re. \$200,000)
22	For services and expenses related to NYPD Training: Museum of Toler-
23	ance New York-Tools for Tolerance Program (39724)
24	200,000 (re. \$200,000)
25	For services and expenses of the Legal Action Center (20376)
26	180,000 (re. \$180,000)
27	For services and expenses of the Brooklyn Defender (20939)
28	175,000 (re. \$175,000)
29	For services and expenses of New York County Defender Services (39755)
30	175,000 (re. \$175,000)
31	For services and expenses of Friends of the Island Academy (20210)
32	150,000 (re. \$150,000)
33	For services and expenses of Greenpoint Outreach Domestic and Family
34	Intervention Program (20965) 150,000 (re. \$150,000)
35	For services and expenses of the Correctional Association (20947)
36	127,000 (re. \$127,000)
37	For services and expenses of the Goddard Riverside Community Center
38	<u>(20373)</u> 125,000 (re. \$125,000)
39	For services and expenses of Bailey House-Project FIRST (20943)
40	100,000 (re. \$100,000)
41	For services and expenses of the Fortune Society (20941)
42	150,000 (re. \$150,000)
43	For services and expenses of the John Jay College (20966)
44	100,000 (re. \$100,000)
45	For services and expenses of Groundswell (20938)
46	75,000 (re. \$75,000)
47	For services and expenses of Exodus Transitional Community (39727)
48	50,000 (re. \$50,000)
49	For services and expenses of the Mohawk Consortium (39726)
50	175,000 (re. \$175,000)
51	For services and expenses related to NYU Veteran's Entrepreneurship
52	Program <u>(39725)</u> 30,000 (re. \$30,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of Bergen Basin Community Development Corporation (20996) ... 26,000 (re. \$26,000) 2 For additional payment to prisoners' legal services for services and 3 4 expenses related to legal representation and assistance to indigent 5 inmates (39709) ... 250,000 (re. \$250,000) 6 For services and expenses of Cure Violence New York (SNUG) - Brooklyn 7 <u>(39761)</u> ... 600,000 (re. \$600,000) 8 For services and expenses of Cure Violence New York (SNUG) Staten 9 Island (39762) ... 150,000 (re. \$150,000) 10 For services and expenses of Cure Violence New York (SNUG) - Manhattan 11 (39763) ... 300,000 (re. \$300,000) 12 For services and expenses of Cure Violence New York (SNUG) - Queens 13 <u>(39764)</u> ... 300,000 (re. \$300,000) 14 For services and expenses of Cure Violence New York (SNUG) - City of 15 Poughkeepsie (39765) ... 300,000 (re. \$300,000) 16 For services and expenses of programs that prevent domestic violence 17 or aid victims of domestic violence: 18 Domestic Violence Law Project of Rockland County (21047) 19 45,722 (re. \$45,722) Empire Justice Center (21046) ... 52,251 (re. \$52,251) 20 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 21 Legal Aid Society of New York - Domestic Violence Services (20334) ... 22 23 71,831 (re. \$71,831) Legal Services for New York City - Brooklyn (20333) 24 25 45,722 (re. \$45,722) 26 Legal Services for New York City - Queens (20337) 45,722 (re. \$45,722) 27 28 My Sisters' Place (20340) ... 45,722 (re. \$45,722) 29 Nassau Coalition Against Domestic Violence, Inc. (20341) 30 45,722 (re. \$45,722) 31 Neighborhood Legal Services Inc. of Erie County (20336) 32 45,722 (re. \$45,722) Sanctuary for Families (21042) ... 59,976 (re. \$59,976) 33 34 Rochester Legal Aid Society (20335) ... 59,159 (re. \$59,159) 35 Volunteer Legal Services Project of Monroe County (21043) 36 45,722 (re. \$45,722) For payment to the Fireman's Association of the State of New York to 37 38 provide grant awards to volunteer fire departments within the state 39 to assist with recruitment and retention of membership within such 40 districts (39758) ... 250,000 (re. \$250,000) 41 For payment to the county of Rensselaer to provide fire departments, 42 including volunteer fire departments, with communications equipment, 43 including but not limited to pagers that will allow communication 44 between fire departments within the county of Rensselaer (39759) ... 45 750,000 (re. \$750,000) 46 The appropriation made by chapter 53, section 1, of the laws of 2015, is 47 hereby amended and reappropriated to read: For prosecutorial services of counties, to be distributed in the same 48 49 manner as the prior year or through a competitive process (20241) ... 10,680,000 (re. \$100,000) 50



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For payment to the New York state district attorneys association and 2 the New York state prosecutors training institute for services and 3 expenses related to the prosecution of crimes and the provision of 4 continuing legal education, training, and support for medicaid fraud 5 prosecution (20242) ... 2,304,000 (re. \$748,000) 6 For services and expenses associated with a witness protection program 7 pursuant to a plan developed by the commissioner of the division of 8 criminal justice services (20243) ... 304,000 (re. \$304,000) 9 For payment of state aid for expenses of crime laboratories for 10 accreditation, training, capacity enhancement and lab related 11 services to maintain the quality and reliability of forensic 12 services to criminal justice agencies, distributed through a compet-13 itive process, which includes an evaluation of the effectiveness of 14 such process. Some of these funds herein appropriated may be trans-15 ferred to state operations and may be suballocated to other state 16 agencies (20205) ... 6,635,000 (re. \$1,367,000) 17 For additional services and expenses for Westchester county policing 18 program (39716) ... 316,000 (re. \$2,000) 19 For services and expenses of programs aimed at reducing the risk of 20 re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs 21 22 (20249) ... 3,063,000 (re. \$389,000) 23 For services and expenses of project GIVE as allocated pursuant to a 24 plan prepared by the commissioner of criminal justice services and 25 approved by the director of the budget which will include an evalu-26 ation of the effectiveness of such program. A portion of these funds 27 may be transferred to state operations (20942) 28 15,219,000 (re. \$4,213,000) 29 For defense services to be distributed in the same manner as the prior 30 year or through a competitive process (20246) 31 5,507,000 (re. \$61,000) For payment of state aid to counties and the city of New York for 32 33 local alternatives to incarceration, including those that provide 34 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 35 36 Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distrib-37 38 uted in a manner consistent with the prior year distribution 39 amounts, pursuant to a plan submitted by the commissioner of the 40 division of criminal justice services and approved by the director 41 of the budget. A portion of these funds may be transferred to state 42 operations and may be suballocated to other state agencies (21037) 43 ... 5,518,000 (re. \$4,949,000) 44 For payment to not-for-profit and government operated programs provid-45 ing alternatives to incarceration, community supervision and/or 46 employment programs to be distributed pursuant to existing or prior 47 year contracts or pursuant to a plan submitted by the commissioner 48 of the division of criminal justice services and approved by the 49 director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment 50 51 program placement and participation, monitoring client compliance with a treatment plan, TASC program services, and alternatives to 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 prison. A portion of these funds may be suballocated to other state agencies (20239) ... 11,994,000 (re. \$10,000,000) 2 3 For services and expenses of programs that provide alternatives to 4 incarceration for eligible individuals and families whose income do 5 not exceed 200 percent of the federal poverty level (21033) 6 2,622,000 (re. \$2,622,000) 7 For residential centers providing services to individuals on probation 8 and for community corrections programs to be distributed in the same 9 manner as the prior year or through a competitive process (21000) 10 ... 1,000,000 (re. \$303,000) 11 For services and expenses of the establishment, or continued opera-12 tion, of regional Operation S.N.U.G programs within the following 13 counties: Bronx, Queens, Rock land, and Onondaga. A portion of these 14 funds may be transferred to state operations (20226) 15 1,000,000 (re. \$1,000,000) 16 For services and expenses of the establishment, or continued opera-17 tion, of regional Operation S.N.U.G. programs, pursuant to a plan 18 submitted by the division of criminal justice services and approved 19 by the director of the budget. A portion of these funds may be 20 transferred to state operations (20250) 21 2,000,000 (re. \$1,200,000) For additional payments to not-for-profits and government operated 22 23 programs providing alternatives to incarceration to be distributed 24 pursuant to existing contracts (21028) ... 715,267 ... (re. \$15,000) 25 For services and expenses of Make the Road NY (20389) 26 150,000 (re. \$16,000) 27 For services and expenses of the John Jay College (20966) 28 100,000 (re. \$32,000) 29 For services and expenses of Community Service Society - Record Repair 30 Counseling Corps (20203) ... 250,000 (re. \$2,000) 31 For services and expenses of Bergen Basin Community Development Corpo-32 ration (20996) ... 26,000 (re. \$26,000) 33 For services and expenses of Vera Institute of Justice: Common Justice (20329) ... 200,000 (re. \$120,000) 34 35 For services and expenses of Greenpoint Outreach Domestic and Family 36 Intervention Program (20965) ... 150,000 (re. \$150,000) 37 For services and expenses of the Correctional Association (20947) ... 38 127,000 (re. \$2,000) 39 For services and expenses of Jacob Riis Settlement House (20260) 40 20,000 (re. \$9,000) 41 For services and expenses of the Fortune Society (20941) 42 100,000 (re. \$5,000) 43 For services and expenses of Legal Services NYC - DREAM Clinics 44 (20968) ... 150,000 (re. \$17,000) 45 For services and expenses of Elmcor Youth and Adult Activities Program 46 (20258) ... 19,000 (re. \$1,000) 47 For services and expenses related to the Legal Education Opportunity 48 Program (39723) ... 200,000 (re. \$118,000) For services and expenses related to NYPD Training: Museum of Toler-49 50 ance New York - Tools for Tolerance Program (39724) 51 200,000 (re. \$200,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses related to NYU Veteran's Entrepreneurship 1 2 Program (39725) ... 30,000 (re. \$15,000) 3 For services and expenses of the Mohawk Consortium (39726) 4 50,000 (re. \$3,000) 5 For services and expenses of Exodus Transitional Community (39727) ... 6 50,000 (re. \$16,000) 7 For services and expenses of Goddard Riverside Community Center 8 (20373) ... 118,733 (re. \$118,733) 9 For services and expenses of Queens Child Guidance (39729) 10 250,000 (re. \$189,000) 11 For services and expenses of Harlem Mothers SAVE (39731) 12 50,000 (re. \$38,000) 13 For services and expenses of programs that prevent domestic violence 14 or aid victims of domestic violence: 15 Empire Justice Center (21046) ... 52,251 (re. \$14,000) 16 Legal Aid Society of New York - Domestic Violence Services (20334) ... 17 71,831 (re. \$36,000) 18 Legal Services for New York City - Brooklyn (20333) 19 45,722 (re. \$10,000) Legal Services for New York City - Queens (20337) 20 21 45,722 (re. \$12,000) Nassau Coalition Against Domestic Violence, Inc. (20341) 22 23 45,722 (re. \$23,000) Neighborhood Legal Services Inc. of Erie County (20336) 24 25 45,722 (re. \$10,000) Rochester Legal Aid Society (20335) ... 59,159 (re. \$1,000) 26 27 For services and expenses of programs that prevent domestic violence 28 or aid the victims of domestic violence. Notwithstanding any 29 provision of law this appropriation shall be allocated only pursuant 30 to a plan setting forth an itemized list of grantees with the amount 31 to be received by each, or the methodology for allocating such 32 appropriation. Such plan shall be subject to the approval of the 33 temporary president of the senate and the director of the budget and 34 thereafter shall be included in a resolution calling for the expend-35 iture of such monies, which resolution must be approved by a majori-36 ty vote of all members elected to the senate upon a roll call vote 37 (21002) ... 1,609,000 (re. \$717,000) 38 For services and expenses of law enforcement, anti-drug, anti-vio-39 lence, crime control and prevention programs. Notwithstanding any 40 provision of law this appropriation shall be allocated only pursuant 41 to a plan setting forth an itemized list of grantees with the amount 42 to be received by each, or the methodology for allocating such 43 appropriation. Such plan shall be subject to the approval of the 44 temporary president of the senate and the director of the budget and 45 thereafter shall be included in a resolution calling for the expend-46 iture of such monies, which resolution must be approved by a majori-47 ty vote of all members elected to the senate upon a roll call vote 48 (20967) ... 2,891,000 (re. \$1,689,000) 49 Finger Lakes Law Enforcement (20284) 50 500,000 (re. \$147,000) 51 For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

any provision of law this appropriation shall be allocated only 1 2 pursuant to a plan setting forth an itemized list of grantees with 3 the amount to be received by each, or the methodology for allocating 4 such appropriation. Such plan shall be subject to the approval of 5 the temporary president of the senate and the director of the budget 6 and thereafter shall be included in a resolution calling for the 7 expenditure of such monies, which resolution must be approved by a 8 majority vote of all members elected to the senate upon a roll call 9 vote (39717) ... 604,000 (re. \$356,000) 10 For services and expenses of rape crisis centers for services to rape 11 victims and programs to prevent rape, in underserved areas. 12 Notwithstanding any provision of law this appropriation shall be 13 allocated only pursuant to a plan setting forth an itemized list of 14 grantees with the amount to be received by each, or the methodology 15 for allocating such appropriation. Such plan shall be subject to the 16 approval of the temporary president of the senate and the director 17 of the budget and thereafter shall be included in a resolution call-18 ing for the expenditure of such monies, which resolution must be 19 approved by a majority vote of all members elected to the senate upon a roll call vote (39718) ... 2,700,000 (re. \$1,465,000) 20 21 For services and expenses of the Neighborhood Initiatives Development 22 Corporation (39719) ... 100,000 (re. \$75,000) 23 For services and expenses of the Police Department of the City of New 24 York for a community-police relations program in the county of the 25 Bronx (39722) ... 100,000 (re. \$100,000) District Attorney Office- Richmond County (39700) 26 27 100,000 (re. \$100,000) 28 District Attorney Office - Rockland County (39702) 29 65,000 (re. \$36,000) 30 For services and expenses or continued operation of Operation S.N.U.G. 31 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) 32 315,000 (re. \$315,000) 33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 34 section 1, of the laws of 2016: 35 For services and expenses of Legal Services NYC Staten Island (39728) 36 ... 250,000 (re. \$250,000) 37 The appropriation made by chapter 53, section 1, of the laws of 2014, is 38 hereby amended and reappropriated to read: 39 For prosecutorial services of counties, to be distributed in the same 40 manner as the prior year or through a competitive process 41 10,680,000 (re. \$13,000) 42 For payment to the New York state district attorneys association and 43 the New York state prosecutors training institute for services and 44 expenses related to the prosecution of crimes and the provision of 45 continuing legal education, training, and support for medicaid fraud 46 prosecution ... 2,304,000 (re. \$29,000) 47 For services and expenses associated with a witness protection program 48 pursuant to a plan developed by the commissioner of the division of criminal justice services ... 304,000 (re. \$200,000) 49



1	For payment of state aid for expenses of crime laboratories for
2	accreditation, training, capacity enhancement and lab related
3	services to maintain the quality and reliability of forensic
4	services to criminal justice agencies, distributed through a compet-
5	itive process, which includes an evaluation of the effectiveness of
6	such process. Some of these funds herein appropriated may be trans-
7	ferred to state operations and may be suballocated to other state
8	agencies 6,635,000 (re. \$44,000)
9	For services and expenses of programs aimed at reducing the risk of
10	re-offending, to be distributed through a competitive process, which
11	will include an evaluation of the effectiveness of such programs
12	3,063,000 (re. \$13,000)
13	For services and expenses of project GIVE as allocated pursuant to a
14	plan prepared by the commissioner of criminal justice services and
15	approved by the director of the budget which will include an evalu-
16	ation of the effectiveness of such program
17	15,219,000 (re. \$1,303,000)
18	For defense services to be distributed in the same manner as the prior
19	year or through a competitive process
20	5,507,000 (re. \$8,000)
21	For payment of state aid to counties and the city of New York for
22	local alternatives to incarceration, including those that provide
23	alcohol and substance abuse treatment programs, and other related
24	interventions pursuant to article 13-A of the executive law.
25	Notwithstanding any other provisions of law, the total amount for
26	state assistance shall be to the greatest extent possible, distrib-
27	uted in a manner consistent with the prior year distribution
28	amounts, pursuant to a plan submitted by the commissioner of the
29	division of criminal justice services and approved by the director
30	of the budget 5,518,000 (re. \$433,000)
31	For payment to not-for-profit and government operated programs provid-
32	ing alternatives to incarceration, community supervision and/or
33	employment programs to be distributed pursuant to existing or prior
34	year contracts or pursuant to a plan submitted by the commissioner
35	of the division of criminal justice services and approved by the
36	director of the budget. Eligible services shall include, but not be
37	limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance
38 39	with a treatment plan, TASC program services, and alternatives to
40	prison. A portion of these funds may be suballocated to other state
40 41	agencies 11,994,000 (re. \$3,578,000)
42	For services and expenses of programs that provide alternatives to
43	incarceration for eligible individuals and families whose income do
44	not exceed 200 percent of the federal poverty level
45	2,622,000
46	For residential centers providing services to individuals on probation
47	and for community corrections programs to be distributed in the same
48	manner as the prior year or through a competitive process
49	1,000,000
50	For services and expenses of the establishment, or continued opera-
51	tion, of regional Operation S.N.U.G programs within the following



1	counties: Bronx, Queens, Rock land, and Onondaga
2	1,000,000 (re. \$735,000)
3	For services and expenses of the establishment, or continued opera-
4	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
5	submitted by the division of criminal justice services and approved
6	by the director of the budget
7	2,000,000 (re. \$500,000)
8	For additional payments to not-for-profits and government operated
9	programs providing alternatives to incarceration to be distributed
10	pursuant to existing contracts 266,307 (re. \$4,000)
11	For services and expenses [and expenses] of the Institute for the
12	Puerto Rican/Hispanic Elderly 120,000 (re. \$120,000)
13	For services and expenses of the John Jay College
14	100,000 (re. \$19,000)
15	For services and expenses of Asian Americans for Equality
16	100,000 (re. \$14,000)
17	For services and expenses of Community Service Society - Record Repair
18	Counseling Corps 250,000 (re. \$2,000)
19	For services and expenses of the Chinese-American Planning Council
20	Youth Training Program 170,000 (re. \$2,000)
21	For services and expenses of Bergen Basin Community Development Corpo-
22	ration 26,000 (re. \$26,000)
23	For services and expenses of the Correctional Association
24	127,000 (re. \$2,000)
25	For services and expenses of Jacob Riis Settlement House
26	20,000 (re. \$2,000)
27	For services and expenses of the Fortune Society
28	100,000 (re. \$9,000)
29	For services and expenses of programs that prevent domestic violence
30	or aid victims of domestic violence:
31	Empire Justice Center 52,251
32	My Sisters' Place 45,722
33	For services and expenses of programs that prevent domestic violence
34	or aid the victims of domestic violence. Notwithstanding any
35	provision of law this appropriation shall be allocated only pursuant
36	to a plan setting forth an itemized list of grantees with the amount
37	to be received by each, or the methodology for allocating such
38	appropriation. Such plan shall be subject to the approval of the
39	temporary president of the senate and the director of the budget and
40	thereafter shall be included in a resolution calling for the expend-
41	iture of such monies, which resolution must be approved by a majori-
42	ty vote of all members elected to the senate upon a roll call vote
43	1,609,000 (re. \$146,000)
44	For services and expenses of law enforcement, anti-drug, anti-vio-
45	lence, crime control and prevention programs. Notwithstanding any
46	provision of law this appropriation shall be allocated only pursuant
47	to a plan setting forth an itemized list of grantees with the amount
48	to be received by each, or the methodology for allocating such
49 50	appropriation. Such plan shall be subject to the approval of the
50 51	temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend-
51 52	iture of such monies, which resolution must be approved by a majori-
54	iture of such montes, which resolution must be approved by a majori-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ty vote of all members elected to the senate upon a roll call vote 2 ... 2,891,000 (re. \$581,000) Finger Lakes Law Enforcement ... 500,000 (re. \$44,000) 3 4 For services and expenses of School Resource Officers and Anti-Crime 5 Initiatives ... 1,920,000 (re. \$1,042,000) 6 For services and expenses or continued operation of Operation S.N.U.G 7 - Bronx, Jacobi Medical Center Auxillary, Incorporated 8 315,000 (re. \$1,000) 9 Northeast Bronx Crime Prevention - Peep Hole Project 10 15,000 (re. \$1,000) 11 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000) 12 District Attorney Office - Queens County ... 250,000 ... (re. \$13,000) District Attorney Office - Rockland County 13 14 100,000 (re. \$2,000) 15 For services and expenses of specialized training for the New York 16 City correction officers ... 250,000 (re. \$250,000) 17 For the purchase of equipment and safety needs of the Bureau of Crimi-18 nal Investigation within the Division of State Police. Funds may be 19 transferred to state operations and may be suballocated to the divi-20 sion of state police ... 435,000 (re. \$4,000) 21 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 22 section 1, of the laws of 2016: 23 For services and expenses or continued operation of Operation S.N.U.G 24 - Brooklyn, Man Up, Incorporated ... 100,000 (re. \$4,000) 25 Urban Neighborhood Services Incorporated ... 35,000 (re. \$35,000) 26 Jewish Community Council of Greater Coney Island Incorporated 27 215,000 (re. \$215,000) 28 By chapter 53, section 1, of the laws of 2013: 29 For prosecutorial services of counties, to be distributed in the same 30 manner as the prior year or through a competitive process 31 10,680,000 (re. \$118,000) 32 For payment to the New York state district attorneys association and 33 the New York state prosecutors training institute for services and 34 expenses related to the prosecution of crimes and the provision of 35 continuing legal education, training, and support for medicaid fraud 36 prosecution ... 2,304,000 (re. \$788,000) 37 For services and expenses associated with a witness protection program 38 pursuant to a plan developed by the commissioner of the division of 39 criminal justice services ... 304,000 (re. \$9,000) 40 For grants to counties for district attorney salaries. Notwithstand-41 ing the provisions of subdivisions 10 and 11 of section 700 of the 42 county law or any other law to the contrary, for state fiscal year 43 2012-13 the state reimbursement to counties for district attorney 44 salaries shall be equal to the amount received by a county for such 45 purpose in 2011-12 and 100 percent of the difference between the 46 minimum salary for a full-time district attorney established pursu-47 ant to section 183-a of the judiciary law prior to April 1, 2012, 48 and the minimum salary on or after April 1, 2013 49 3,862,000 (re. \$56,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of programs aimed at reducing the risk of 1 2 re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs ... 3 4 3,063,000 (re. \$39,000) 5 For services and expenses of operation IMPACT including anti-gun traf-6 ficking initiative as allocated and distributed by competitive proc-7 ess which includes an evaluation of the effectiveness of such proc-8 ess ... 15,219,000 (re. \$700,000) 9 For payment of state aid to counties and the city of New York for 10 local alternatives to incarceration, pursuant to article 13-A of the 11 executive law. Notwithstanding any other provision of law, the total 12 amount for state assistance may be provided to participating coun-13 ties and the city of New York in the same proportion of the appro-14 priation as received during the preceding fiscal year, pursuant to a 15 plan submitted by the commissioner of the division of criminal 16 justice services and approved by the director of the budget 17 3,245,000 (re. \$300,000) For payment of state aid to counties and the city of New York for 18 alternatives to incarceration that provide alcohol and 19 local 20 substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the execu-21 22 tive law ... 1,914,000 (re. \$165,000) 23 For payment to not-for-profit and government operated programs provid-24 ing alternatives to incarceration, community supervision and/or 25 employment programs to be distributed pursuant to existing or prior 26 year contracts or pursuant to a plan submitted by the commissioner 27 of the division of criminal justice services and approved by the 28 director of the budget. Eligible services shall include, but not be 29 limited to offender employment, offender assessments, treatment 30 program placement and participation, monitoring client compliance 31 with a treatment plan, TASC program services, and alternatives to 32 prison. A portion of these funds may be suballocated to other state 33 agencies ... 11,442,000 (re. \$400,000) 34 For services and expenses of programs that provide alternatives to 35 incarceration for eligible individuals and families whose income do 36 not exceed 200 percent of the federal poverty level 37 2,622,000 (re. \$1,190,000) 38 For additional payments to not-for-profits and government operated 39 programs providing alternatives to incarceration to be distributed 40 pursuant to existing contracts ... 1,291,000 (re. \$87,000) 41 For services and expenses of New York State Immigrant Action Fund 42 150,000 (re. \$1,000) 43 For services and expenses of the Fortune Society 44 100,000 (re. \$8,000) For services and expenses of the establishment, or continued opera-45 46 tion, of regional Operation S.N.U.G programs within the following 47 counties: Bronx, Queens, Rockland, and Onondaga 48 1,000,000 (re. \$25,000) 49 For services and expenses of the establishment, or continued opera-50 tion, of regional Operation S.N.U.G. programs, pursuant to a plan submitted by the division of criminal justice services and approved 51 by the director of the budget ... 2,000,000 (re. \$2,000) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of law enforcement initiatives including but 1 2 not limited to, enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 3 and/or crime reduction 4 programs, crime laboratories, re-entry services, and judicial diver-5 sion and alternative to incarceration programs, pursuant to a plan 6 submitted by the division of criminal justice services and approved 7 by the director of the budget ... 1,000,000 (re. \$293,000) 8 For services and expenses of programs that prevent domestic violence 9 or aid the victims of domestic violence. Notwithstanding any 10 provision of law this appropriation shall be allocated only pursuant 11 to a plan setting forth an itemized list of grantees with the amount 12 to be received by each, or the methodology for allocating such 13 appropriation. Such plan shall be subject to the approval of the 14 temporary president of the senate and the director of the budget and 15 thereafter shall be included in a resolution calling for the expend-16 iture of such monies, which resolution must be approved by a majori-17 ty vote of all members elected to the senate upon a roll call vote 18 ... 609,000 (re. \$4,000) 19 For services and expenses of law enforcement, anti-drug, antiviolence, 20 crime control and prevention programs. Notwithstanding any provision 21 of law this appropriation shall be allocated only pursuant to a plan 22 setting forth an itemized list of grantees with the amount to be 23 received by each, or the methodology for allocating such appropri-24 ation. Such plan shall be subject to the approval of the temporary 25 president of the senate and the director of the budget and thereaft-26 shall be included in the resolution calling for the expenditure er 27 of such monies, which resolution must be approved by a majority vote 28 of all members elected to the senate upon a roll call vote 29 1,891,000 (re. \$61,000) 30 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 31 section 1, of the laws of 2014: 32 Chinese-American Planning Council Youth Training Program 33 165,387 (re. \$2,000) 34 Education Alliance ... 80,000 (re. \$7,000) 35 Asian Americans for Equality ... 80,000 (re. \$1,000) 36 Finger Lakes Law Enforcement ... 500,000 (re. \$24,000) 37 For the purchase of safety equipment for New York City correction 38 officers ... 250,000 (re. \$250,000) 39 For the purchase of safety equipment for the New York State Correc-40 tional Officer and Police Benevolent Association, Incorporated 41 (NYSCOPBA) ... 250,000 (re. \$250,000) 42 By chapter 53, section 1, of the laws of 2012: 43 For services and expenses associated with a witness protection program 44 pursuant to a plan developed by the commissioner of the division of 45 criminal justice services ... 304,000 (re. \$230,000) For additional grants to counties for district attorney salaries. 46 47 Notwithstanding the provisions of subdivisions 10 and 11 of section 48 700 of the county law or any other law to the contrary, for state 49 fiscal year 2012-13 the state reimbursement to counties for district 50 attorney salaries shall be equal to the amount received by a county



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 for such purpose in 2011-12 and one hundred percent of the differ-2 ence between the minimum salary for a full-time district attorney established pursuant to section 183-a of the judiciary law prior to 3 4 April 1, 2012, and the minimum salary on or after April 1, 2012 5 700,000 (re. \$56,000) 6 For services and expenses of operation IMPACT including anti-gun traf-7 ficking initiative as allocated and distributed by competitive proc-8 ess which includes an evaluation of the effectiveness of such proc-9 ess ... 15,219,000 (re. \$400,000) 10 For services and expenses of family court domestic violence services. 11 Notwithstanding any provision of law this appropriation shall be 12 allocated only pursuant to a plan setting forth an itemized list of 13 grantees with the amount to be received by each, or the methodology 14 for allocating such appropriation. Such plan shall be subject to the 15 approval of the temporary president of the senate and the director 16 of the budget and thereafter shall be included in a resolution call-17 ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 18 19 upon a roll call vote ... 600,000 (re. \$78,000) For services and expenses of local law enforcement and judges for 20 domestic violence training. Notwithstanding any provision of law 21 22 this appropriation shall be allocated only pursuant to a plan 23 setting forth an itemized list of grantees with the amount to be 24 received by each, or the methodology for allocating such appropri-25 ation. Such plan shall be subject to the approval of the temporary 26 president of the senate and the director of the budget and thereaft-27 er shall be included in a resolution calling for the expenditure of 28 such monies, which resolution must be approved by a majority vote of 29 all members elected to the senate upon a roll call vote 30 500,000 (re. \$70,000) 31 For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any 32 33 provision of law this appropriation shall be allocated only pursuant 34 to a plan setting forth an itemized list of grantees with the amount 35 to be received by each, or the methodology for allocating such 36 appropriation. Such plan shall be subject to the approval of the 37 temporary president of the senate and the director of the budget and 38 thereafter shall be included in a resolution calling for the expend-39 iture of such monies, which resolution must be approved by a majori-40 ty vote of all members elected to the senate upon a roll call vote 41 450,000 (re. \$11,000) 42 For additional payments to not-for-profit and government operated 43 programs providing alternatives to incarceration, to be distributed 44 pursuant to existing contracts or through a competitive process 45 1,200,000 (re. \$11,000) For services and expenses of the John Jay College: Prison to College 46 47 Pipeline ... 100,000 (re. \$3,000) 48 By chapter 53, section 1, of the laws of 2011: 49 For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of 50

51 the director of the budget.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provisions of law, the state aid for proba-2 tionary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan 3 4 prepared by the commissioner of criminal justice services and 5 approved by the director of the budget which shall be to the great-6 est extent possible, distributed in a manner consistent with the 7 prior year distribution amounts 8 44,057,000 (re. \$3,000) 9 For payment as assistance to localities to provide supervision and 10 treatment for at-risk youth or offenders by public or not-for-profit 11 agencies to be distributed pursuant to existing contracts or through 12 a competitive process which includes an evaluation of the effective-13 ness of such process ... 819,000 (re. \$600,000) 14 For residential centers providing services to individuals on probation 15 ... 1,000,000 (re. \$7,000) By chapter 50, section 1, of the laws of 2010: 16 17 For payment as assistance to localities to provide supervision and 18 treatment for at-risk youth or offenders by public or not-for-profit 19 agencies to be distributed pursuant to existing contracts or through 20 a competitive process which includes an evaluation of the effective-21 ness of such process ... 889,000 (re. \$50,000) 22 For payment as assistance to localities to provide supervision and 23 treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse 24 25 assessments, treatment program placement, monitoring client compli-26 ance with treatment programs, outpatient and residential treatment, 27 TASC program services, drug treatment, and alternatives to prison 28 programs. Funds shall be awarded on a competitive basis and shall be 29 available for up to 100 percent of program costs incurred. In no 30 event shall any part of these funds be used to replace expenditures 31 previously incurred for such services ... 509,000 ... (re. \$506,000) 32 By chapter 50, section 1, of the laws of 2009: 33 For services and expenses of the establishment of regional Operation 34 S.N.U.G. programs ... 4,000,000 (re. \$186,000) 35 By chapter 50, section 1, of the laws of 2009, as transferred by chapter 36 50, section 1, of the laws of 2010: 37 For payment of state aid to counties and the city of New York for the 38 operation of local probation departments subject to the approval of 39 the director of the budget. 40 For services and expenses of intensive supervision programs, to be 41 distributed pursuant to existing contracts or through a competitive 42 process which includes an evaluation of the effectiveness of such 43 process ... 5,192,000 (re. \$200,000) 44 For payment as assistance to localities for expenses of the intensive 45 supervision of sex offenders, distributed in the same manner as the 46 prior year, or through a competitive process which includes an eval-47 uation of the effectiveness of such process 48 1,992,000 (re. \$980,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For payment as assistance to localities that provide juvenile risk 1 2 intervention services coordination. In no event shall any part of 3 these funds be used to replace expenditures previously incurred for 4 such services or programs. These funds shall be distributed through 5 a competitive process ... 1,049,000 (re. \$894,000) 6 For payment of state aid to counties and the city of New York for 7 local alternatives to incarceration, pursuant to article 13-A of the 8 executive law. Notwithstanding any other provision of law, the total 9 amount for state assistance may be provided to participating coun-10 ties and the city of New York in the same proportion of the appro-11 priation as received during the preceding fiscal year, pursuant to 12 regulations issued by the division of probation and correctional 13 alternatives ... 3,916,000 (re. \$40,000) 14 For payment of state aid to counties and the city of New York for 15 local alternatives to incarceration that provide alcohol and 16 substance abuse treatment programs and services and other related 17 interventions, pursuant to section 266 of article 13-A of the execu-18 tive law ... 2,310,000 (re. \$30,000) 19 For payment as assistance to localities to provide supervision and 20 treatment for at-risk youth or offenders by public or not-for-profit 21 agencies to be distributed pursuant to existing contracts or through 22 a competitive process which includes an evaluation of the effective-23 ness of such process ... 988,000 (re. \$200,000) For payment as assistance to localities to provide supervision and 24 25 treatment of offenders by public or not-for-profit agencies. Eligi-26 ble services shall include but not be limited to substance abuse 27 assessments, treatment program placement, monitoring client compli-28 ance with treatment programs, outpatient and residential treatment, 29 TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be 30 31 available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures 32 33 previously incurred for such services 34 566,000 (re. \$490,000) 35 For services and expenses of programs that provide alternatives to 36 incarceration for eligible individuals and families whose income do 37 not exceed 200 percent of the federal poverty level 38 3,164,000 (re. \$750,000) 39 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 40 section 3, of the laws of 2008: 41 For grants to counties for district attorney salaries pursuant to 42 subdivisions 10 and 11 of section 700 of the county law. 43 Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the 44 45 amount to be distributed or otherwise expended by the state pursuant 46 to subdivisions 10 and 11 of section 700 of the county law shall be 47 determined by first calculating the amount of the expenditure or 48 other liability pursuant to such law, and then reducing the amount 49 so calculated by two percent of such amount 50 2,869,000 (re. \$113,000)



1	By chapter 50, section 1, of the laws of 2008, as amended by chapter
2	496, section 1, of the laws of 2008:
3	For services and expenses associated with a witness protection program
4	pursuant to a plan developed by the commissioner of the division of
5	criminal justice services 390,000 (re. \$15,000)
6	For payment of state aid for expenses of crime laboratories for
7	accreditation, training, capacity enhancement and lab related
8	services to maintain the quality and reliability of forensic
9	services to criminal justice agencies, distributed through a compet-
10	itive process, which includes an evaluation of the effectiveness of
11	such process. Some of these funds herein appropriated may be trans-
12	ferred to state operations and may be suballocated to other state
13	agencies, provided, however, that the amount of this appropriation
14	available for expenditure and disbursement on and after September 1,
15	2008 shall be reduced by six percent of the amount that was undis-
16	bursed as of August 15, 2008 9,063,000 (re. \$5,000)
17	
	For services and expenses incurred by community-based programs from
18	participating in multi-agency crime prevention and reduction initi-
19	atives, to be distributed through a competitive process which
20	includes an evaluation of the effectiveness of such process,
21	provided, however, that the amount of this appropriation available
22	for expenditure and disbursement on and after September 1, 2008
23	shall be reduced by six percent of the amount that was undisbursed
24	as of August 15, 2008 1,960,000 (re. \$1,785,000)
25	Put shapton 50 sostion 1 of the laws of 2009 as amonded by shapton 1
	By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
26	section 1, of the laws of 2009:
27	Finger Lakes Law Enforcement 376,000 (re. \$5,000)
28	Onondaga County Law Enforcement Technology
29	138,000 (re. \$5,000)
30	For services and expenses of CopsCare and Safety Means Abduction
31	Registration and training S.M.A.R.T program
32	226,000 (re. \$226,000)
33	Onondaga County Project PROUD 38,000 (re. \$3,000)
34	Nassau County District Attorney Medicaid Fraud Unit
35	564,000 (re. \$3,000)
26	De charles EQ and 's 1 of the loss of 0000 on smalled her charles EQ
36	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
37	section 1, of the laws of 2012:
38	
39	200,000 (re. \$12,000)
40	By chapter 50, section 1, of the laws of 2008, as transferred by chapter
41	53, section 1, of the laws of 2011:
42	For payment as assistance to localities for expenses of the intensive
42 43	supervision of sex offenders, distributed in the same manner as the
44	prior year, or through a competitive process which includes an eval-
45	uation of the effectiveness of such process, provided, however, that
46	the amount of this appropriation available for expenditure and
47	disbursement on and after September 1, 2008 shall be reduced by six
48	percent of the amount that was undisbursed as of August 15, 2008
49	2,254,000 (re. \$548,000)



1	For payment as assistance to localities that provide juvenile risk
2	intervention services coordination. In no event shall any part of
3	these funds be used to replace expenditures previously incurred for
4	such services or programs. These funds shall be distributed through
5	a competitive process, provided, however, that the amount of this
6	appropriation available for expenditure and disbursement on and
7	after September 1, 2008 shall be reduced by six percent of the
8	amount that was undisbursed as of August 15, 2008
9	1,187,000 (re. \$571,000)
10	For payment of state aid to counties and the city of New York for
11	local alternatives to incarceration, pursuant to article 13-A of the
12	executive law. Notwithstanding any other provision of law, the total
13	amount for state assistance may be provided to participating coun-
14	ties and the city of New York in the same proportion of the appro-
15	priation as received during the preceding fiscal year, pursuant to
16	regulations issued by the division of probation and correctional
17	alternatives, provided, however, that the amount of this appropri-
18	ation available for expenditure and disbursement on and after
19	September 1, 2008 shall be reduced by six percent of the amount that
20	was undisbursed as of August 15, 2008
21	4,432,000 (re. \$50,000)
22	For payments to not-for-profit and government operated programs
23	providing alternatives to incarceration, to be distributed pursuant
24	to existing contracts or through a competitive process which
25	includes an evaluation of the effectiveness of such process,
26	provided, however, that the amount of this appropriation available
27	for expenditure and disbursement on and after September 1, 2008
28	shall be reduced by six percent of the amount that was undisbursed
29	as of August 15, 2008 5,582,000 (re. \$111,000)
30	For payment of state aid to counties and the city of New York for
31	local alternatives to incarceration that provide alcohol and
32	substance abuse treatment programs and services and other related
33	interventions, pursuant to section 266 of article 13-A of the execu-
34	tive law, provided, however, that the amount of this appropriation
35	available for expenditure and disbursement on and after September 1,
36	2008 shall be reduced by six percent of the amount that was undis-
37	bursed as of August 15, 2008 2,562,000 (re. \$142,000)
38	For additional payments of state aid to counties and the city of New
39	York for local alternatives to incarceration that provide alcohol
40	and substance abuse treatment programs and services and other
41	related interventions, pursuant to section 266 of article 13-A of
42	the executive law, provided, however, that the amount of this appro-
43	priation available for expenditure and disbursement on and after
44	September 1, 2008 shall be reduced by six percent of the amount that
45	was undisbursed as of August 15, 2008 52,000 (re. \$50,000)
46	For payment as assistance to localities to provide supervision and
47	treatment for at-risk youth or offenders by public or not-for-profit
48	agencies to be distributed pursuant to existing contracts or through
49	a competitive process which includes an evaluation of the effective-
50	ness of such process, provided, however, that the amount of this
51	appropriation available for expenditure and disbursement on and
52	after September 1, 2008 shall be reduced by six percent of the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 amount that was undisbursed as of August 15, 2008 2 1,118,000 (re. \$100,000) 3 For payment as assistance to localities to provide supervision and 4 treatment of offenders by public or not-for-profit agencies. Eligi-5 ble services shall include but not be limited to substance abuse 6 assessments, treatment program placement, monitoring client compli-7 ance with treatment programs, outpatient and residential treatment, 8 TASC program services, drug treatment, and alternatives to prison 9 programs. Funds shall be awarded on a competitive basis and shall be 10 available for up to 100 percent of program costs incurred. In no 11 event shall any part of these funds be used to replace expenditures 12 previously incurred for such services, provided, however, that the 13 amount of this appropriation available for expenditure and disburse-14 ment on and after September 1, 2008 shall be reduced by six percent 15 of the amount that was undisbursed as of August 15, 2008 16 640,000 (re. \$285,000) 17 For additional payments to not-for-profit and government operated 18 programs providing alternatives to incarceration, to be distributed 19 pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process 20 21 ... 2,365,000 (re. \$510,000) 22 By chapter 50, section 1, of the laws of 2007: 23 For services and expenses of: 24 Onondaga County Law Enforcement Technology 25 184,000 (re. \$8,000) 26 Finger Lakes Law Enforcement Initiatives ... 300,000 (re. \$5,000) 27 Catholic Family Center of Rochester ... 250,000 (re. \$30,000) 28 Schenectady Model of Homeland ... 548,000 (re. \$5,000) 29 Dutchess County Sheriff Department Law Enforcement 30 100,000 (re. \$15,000) 31 Nassau County District Attorney Medicaid Fraud Unit 32 750,000 (re. \$5,000) 33 For defense services in the county of Wayne 34 291,000 (re. \$15,000) 35 By chapter 50, section 1, of the laws of 2007, as amended by chapter 36 496, section 1, of the laws of 2008: 37 For services and expenses associated with DNA training programs, 38 distributed in the same manner as the prior year, or through a 39 competitive process which includes an evaluation of the effective-40 ness of such process, provided, however, that the amount of this 41 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 42 amount that was undisbursed as of August 15, 2008 43 44 2,000,000 (re. \$200,000) 45 For services and expenses incurred by community-based programs from 46 participating in multi-agency crime prevention and reduction initi-47 atives, to be distributed through a competitive process which 48 includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available 49 50 for expenditure and disbursement on and after September 1, 2008



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 shall be reduced by six percent of the amount that was undisbursed 2 as of August 15, 2008 ... 2,000,000 (re. \$181,000)

3 By chapter 50, section 1, of the laws of 2007, as transferred by chapter 4 53, section 1, of the laws of 2011:

5 For payment of state aid to counties and the city of New York for 6 local alternatives to incarceration, pursuant to article 13-A of the 7 executive law. Notwithstanding any other provision of law, the total 8 amount for state assistance may be provided to participating coun-9 ties and the city of New York in the same proportion of the appro-10 priation as received during the preceding fiscal year, pursuant to 11 regulations issued by the division of probation and correctional 12 alternatives, provided, however, that the amount of this appropri-13 ation available for expenditure and disbursement on and after 14 September 1, 2008 shall be reduced by six percent of the amount that 15 was undisbursed as of August 15, 2008 16 4,522,000 (re. \$165,000)

For payments to not-for-profit and government operated programs 17 18 providing alternatives to incarceration, to be distributed pursuant 19 to existing contracts or through a competitive process which 20 includes an evaluation of the effectiveness of such process, 21 provided, however, that the amount of this appropriation available 22 for expenditure and disbursement on and after September 1, 2008 23 shall be reduced by six percent of the amount that was undisbursed 24 as of August 15, 2008 ... 5,696,000 (re. \$171,000) 25 For payment of state aid to counties and the city of New York for 26 local alternatives to incarceration that provide alcohol anđ 27 substance abuse treatment programs and services and other related 28 interventions, pursuant to section 266 of article 13-A of the execu-29 tive law, provided, however, that the amount of this appropriation 30 available for expenditure and disbursement on and after September 1, 31 2008 shall be reduced by six percent of the amount that was undis-32 bursed as of August 15, 2008 ... 2,614,000 (re. \$436,000) 33 For payment as assistance to localities to provide supervision and 34 treatment for at-risk youth or offenders by public or not-for-profit

35 agencies to be distributed pursuant to existing contracts or through 36 a competitive process which includes an evaluation of the effective-37 ness of such process, provided, however, that the amount of this 38 appropriation available for expenditure and disbursement on and 39 after September 1, 2008 shall be reduced by six percent of the 40 amount that was undisbursed as of August 15, 2008 41 1,140,000 (re. \$25,000) 42 For payment as assistance to localities to provide supervision and 43 treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse 44

45 assessments, treatment program placement, monitoring client compli-46 ance with treatment programs, outpatient and residential treatment, 47 TASC program services, drug treatment, and alternatives to prison 48 programs. Funds shall be awarded on a competitive basis and shall be 49 available for up to 100 percent of program costs incurred. In no 50 event shall any part of these funds be used to replace expenditures 51 previously incurred for such services, provided, however, that the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent 2 of the amount that was undisbursed as of August 15, 2008 3 4 653,000 (re. \$12,000) 5 For payment as assistance to localities for expenses of the intensive 6 supervision of sex offenders, distributed pursuant to chapter 56 of 7 the laws of 2007, provided, however, that the amount of this appro-8 priation available for expenditure and disbursement on and after 9 September 1, 2008 shall be reduced by six percent of the amount that 10 was undisbursed as of August 15, 2008 11 2,300,000 (re. \$85,000) 12 By chapter 50, section 1, of the laws of 2006: 13 For criminal justice aid pursuant to an allocation plan developed and 14 implemented by the commissioner of the division of criminal justice 15 services and subject to the approval of the director of the budget 16 according to the following: 17 For services and expenses related to prosecutorial services, to be 18 apportioned in equal amounts to the thirty-two counties which did 19 not receive aid for prosecutorial services according to the allo-20 cation plan developed by the commissioner of the division of crimi-21 nal justice services and approved by the director of the budget in 22 the state fiscal year 1999-2000 ... 1,292,000 (re. \$25,000) 23 For services and expenses of pilot programs for a Global Positioning 24 System (GPS) for tracking of sex offenders 25 1,000,000 (re. \$375,000) 26 For enhancement of services provided at child advocacy centers 27 170,000 (re. \$5,000) 28 For services and expenses of Medicaid Fraud prosecution assistance 29 services of the New York Prosecutors Training Institute 30 500,000 (re. \$60,000) 31 For a program to improve the recruitment and retention of district 32 attorneys ... 1,000,000 (re. \$40,000) 33 For services and expenses of the John Jay college of criminal justice 34 DNA training program ... 2,000,000 (re. \$85,000) 35 By chapter 50, section 1, of the laws of 2006, as transferred by chapter 36 53, section 1, of the laws of 2011: 37 For payment as assistance to localities to provide supervision and 38 treatment for at-risk youth or offenders by public or not-for-profit 39 agencies pursuant to a plan developed by the division of probation 40 and correctional alternatives and the department of correctional 41 services ... 1,140,000 (re. \$200,000) For payment as assistance to localities to provide supervision and 42 43 treatment of offenders by public or not-for-profit agencies pursuant 44 to a plan developed by the division of probation and correctional 45 alternatives and the department of correctional services and the 46 division of parole. Eligible services shall include but not be 47 limited to substance abuse assessments, treatment program placement, 48 monitoring client compliance with treatment programs, outpatient and 49 residential treatment, TASC program services, drug treatment alter-50 natives to prison programs, up to \$750,000 to the division of parole



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

for relapse prevention programs and high impact incarceration 1 programs in the following counties: Monroe, Erie, Onondaga, Schenec-2 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a 3 4 competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be 5 6 used to replace expenditures previously incurred for such services 7 1,403,000 (re. \$35,000) 8 By chapter 50, section 1, of the laws of 2005: 9 For services and expenses related to prosecutorial services, to be 10 apportioned in equal amounts to the thirty-two counties which did 11 not receive aid for prosecutorial services according to the allo-12 cation plan developed by the commissioner of the division of crimi-13 nal justice services and approved by the director of the budget in 14 the state fiscal year 1999-2000 ... 1,292,000 (re. \$30,000) 15 Onondaga County District Attorney Witness Protection Program 16 50,000 (re. \$15,000) 17 For services and expenses of: 18 For restoration of anti-drug, anti-violence, crime control, prevention and treatment programs ... 3,177,000 (re. \$300,000) 19 20 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50, 21 section 1, of the laws of 2008: 22 For criminal justice aid pursuant to an allocation plan developed and 23 implemented by the commissioner of the division of criminal justice 24 services and subject to the approval of the director of the budget 25 according to the following: 26 Services and expenses related to the prosecution of crimes, and the 27 provision of continuing legal education, training, advice and 28 assistance for prosecutors in the prosecution of cases including 29 training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 30 31 2,826,000 (re. \$800,000) 32 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50, 33 section 1, of the laws of 2008: 34 For criminal justice aid pursuant to an allocation plan developed and 35 implemented by the commissioner of the division of criminal justice 36 services and subject to the approval of the director of the budget 37 according to the following: 38 Services and expenses related to the prosecution of crimes, and the 39 provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including 40 41 training contracts with the New York state district attorneys asso-42 ciation and the New York prosecutors training institute 43 2,975,000 (re. \$70,000) By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, 44 45 section 1, of the laws of 2008: For criminal justice aid pursuant to an allocation plan subject to the 46 47 approval of the director of the budget according to the following:



1	Services and expenses related to the prosecution of crimes, and the
2	provision of continuing legal education, training, advice and
3	assistance for prosecutors in the prosecution of cases including
4	training contracts with the New York state district attorneys asso-
5	ciation and the New York prosecutors training institute
6	3,500,000 (re. \$3,000)
7	By chapter 50, section 1, of the laws of 2001, as transferred by chapter
8	53, section 1, of the laws of 2011:
9	For payment of state aid to counties and the city of New York for
10	local alternatives to incarceration that provide alcohol and
11	substance abuse treatment programs and services and other related
12	interventions, pursuant to section 266 of article 13-A of the execu-
13	tive law and pursuant to a plan approved by the director of the
14	budget 2,714,400
15	By chapter 54, section 1, of the laws of 2000:
16	For services and expenses of the:
17	Victim Assistance, Criminal Prosecution, and Local Law enforcement
18	technology enhancement 307,100 (re. \$100,000)
19	Special Revenue Funds – Federal
20	Federal Miscellaneous Operating Grants Fund
21	Crime Identification and Technology Account - 25475
22	By chapter 53, section 1, of the laws of 2016:
23	For services and expenses related to identification technology grants
24	including, but not limited to, crime lab improvement and DNA
25	programs. A portion of these funds may be transferred to state oper-
26	ations and may be be suballocated to other state agencies (20204)
27	2,250,000 (re. \$2,250,000)
28	By chapter 53, section 1, of the laws of 2015:
29	For services and expenses related to identification technology grants
30	including, but not limited to, crime lab improvement and DNA
31	programs. A portion of these funds may be transferred to state oper-
32	ations and may be suballocated to other state agencies (20204)
33	2,250,000 (re. \$2,106,000)
34	By chapter 53, section 1, of the laws of 2014:
35	For services and expenses related to identification technology grants
36	including, but not limited to, crime lab improvement and DNA
37	programs. A portion of these funds may be transferred to state oper-
38	ations and may be suballocated to other state agencies
39	2,250,000 (re. \$1,894,000)
40	By chapter 53, section 1, of the laws of 2013:
41	For services and expenses related to identification technology grants
42	including, but not limited to, crime lab improvement and DNA
43	programs. A portion of these funds may be transferred to state oper-
44	ations and may be suballocated to other state agencies
45	2,250,000 (re. \$1,932,000)



1 2	By chapter 53, section 1, of the laws of 2012: For services and expenses related to identification technology grants
3	including, but not limited to, crime lab improvement and DNA
4	programs. A portion of these funds may be transferred to state oper-
5	ations and may be suballocated to other state agencies
6	2,250,000 (re. \$350,000)
7	By chapter 53, section 1, of the laws of 2011:
8	For services and expenses related to identification technology grants
9	including, but not limited to, crime lab improvement and DNA
10	programs. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies
11	
12	1,500,000 (re. \$200,000)
13	Special Revenue Funds – Federal
14	Federal Miscellaneous Operating Grants Fund
15	DCJS Miscellaneous Discretionary Account - 25470
16	By chapter 53, section 1, of the laws of 2016:
17	Funds herein appropriated may be used to disburse unanticipated feder-
18	al grants in support of state and local programs to prevent crime,
19	support law enforcement, improve the administration of justice, and
20	assist victims. A portion of these funds may be transferred to state
21	operations and may be suballocated to other state agencies (20202)
22	13,000,000 (re. \$13,000,000)
23	By chapter 53, section 1, of the laws of 2015:
23 24	By chapter 53, section 1, of the laws of 2015: Funds herein appropriated may be used to disburse unanticipated feder-
24	Funds herein appropriated may be used to disburse unanticipated feder-
24 25	Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime,
24 25 26	Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and
24 25 26 27	Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state
24 25 26 27 28	Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000)By chapter 53, section 1, of the laws of 2014:
24 25 26 27 28 29	Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000)By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated feder-
24 25 26 27 28 29 30	Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000)By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime,
24 25 26 27 28 29 30 31 32 33	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000) By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and
24 25 26 27 28 29 30 31 32 33 34	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000) By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state
24 25 26 27 28 29 30 31 32 33	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000) By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and
24 25 26 27 28 29 30 31 32 33 34	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000) By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state
24 25 26 27 28 29 30 31 32 33 34 35	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000) By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
24 25 26 27 28 29 30 31 32 33 34 35 36	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000) By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000)By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 7,250,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000) By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000)By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 7,250,000 (re. \$6,591,000)By chapter 53, section 1, of the laws of 2013: Funds herein appropriated may be used to disburse unanticipated feder- al grants in support of state and local programs to prevent crime, support 1, of the laws of 2013:
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000) By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$13,000,000) By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Funds herein appropriated may be used to disburse unanticipated feder-2 al grants in support of state and local programs to prevent crime, 3 support law enforcement, improve the administration of justice, and 4 assist victims. A portion of these funds may be transferred to state 5 operations and may be suballocated to other state agencies 6 7,250,000 (re. \$5,067,000) 7 By chapter 53, section 1, of the laws of 2011: 8 Funds herein appropriated may be used to disburse unanticipated feder-9 al grants in support of state and local programs to prevent crime, 10 support law enforcement, improve the administration of justice, and 11 assist victims. A portion of these funds may be transferred to state 12 operations and may be suballocated to other state agencies 13 8,000,000 (re. \$6,637,000) 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Edward Byrne Memorial Grant Account The appropriation made by chapter 53, section 1, of the laws of 2016: 17 18 For services and expenses related to the federal Edward Byrne memorial 19 justice assistance formula program, including enhanced prosecution, 20 enhanced defense, local law enforcement programs, youth violence 21 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 22 programs. Funds appropriated herein shall be expended pursuant to a 23 24 plan developed by the commissioner of criminal justice services and 25 approved by the director of the budget. A portion of these funds may 26 be transferred to state operations and/or suballocated to other 27 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 28 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the 29 30 state finance law or any provision of law to the contrary, funds 31 from this appropriation shall be allocated only pursuant to a plan 32 (i) approved by the temporary president of the Senate and the direc-33 tor of the budget which sets forth either an itemized list of gran-34 tees with the amount to be received by each, or the methodology for 35 allocating such appropriation, and (ii) which is thereafter included 36 in a senate resolution calling for the expenditure of such funds, 37 which resolution must be approved by a majority vote of all members 38 elected to the senate upon a roll call vote 39 300,000 (re. \$300,000) 40 For services and expenses of drug, violence, and crime control and 41 prevention programs in accordance with the following schedule: 42 Safer Monroe Area ReEntry Team (SMART) ... 5,000 (re. \$5,000) 43 44 Step by Step of Rochester ... 5,000 (re. \$5,000) 45 Wyandanch Council of Thought and Action ... 7,100 (re. \$7,100) NYPD 46th Precinct ... 9,300 (re. \$9,300) 46 47 NYPD 48th Precinct ... 9,300 (re. \$9,300) NYPD 52nd Precinct ... 9,300 (re. \$9,300) 48 Village of [St.] Cape Vincent ... 20,000 (re. \$20,000) 49



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	Schenectady County Sheriff's Department 30,000 (re. \$30,000) City of Beacon Police Department 10,000 (re. \$10,000) City of Newburgh Police Department 10,000 (re. \$10,000)
4	City of Poughkeepsie Police Department 10,000 (re. \$10,000)
5	Village of Chester Police Department 10,000 (re. \$10,000)
6	Town of Highlands Police Department 10,000 (re. \$10,000)
7	Town of Cornwall Police Department 10,000 (re. \$10,000)
8	Onondaga County Sheriff 15,000 (re. \$15,000)
9	West & North Area Athletic & Education Centers
10	10,000 (re. \$10,000)
11	City of Mechanicville Police Department 5,000 (re. \$5,000)
12	Village of Stillwater Police Department 5,000 (re. \$5,000)
13	Cambridge/Greenwich Police Department 5,000 (re. \$5,000)
14	South Glens Falls Police Department 5,000 (re. \$5,000)
15	Elmcor Youth and Adult Activities Program 44,000 (re. \$44,000)
16	Osborne Association 31,000 (re. \$31,000)
17	Jacob Riis Settlement House 20,000 (re. \$20,000)

18 By chapter 53, section 1, of the laws of 2015:

19 For services and expenses related to the federal Edward Byrne memorial 20 justice assistance formula program, including enhanced prosecution, 21 enhanced defense, local law enforcement programs, youth violence 22 and/or crime reduction programs, crime laboratories, re-entry 23 services, and judicial diversion and alternative to incarceration 24 programs. Funds appropriated herein shall be expended pursuant to a 25 plan developed by the commissioner of criminal justice services and 26 approved by the director of the budget. A portion of these funds may 27 be transferred to state operations and/or suballocated to other 28 state agencies ... 5,400,000 (re. \$4,096,000) 29 For services and expenses of drug, violence, and crime control and 30 prevention programs. Notwithstanding any provision of law this 31 appropriation shall be allocated only pursuant to a plan setting 32 forth an itemized list of grantees with the amount to be received by 33 each, or the methodology for allocating such appropriation. Such 34 plan shall be subject to the approval of the temporary president of 35 the senate and the director of the budget and thereafter shall be 36 included in a resolution calling for the expenditure of such monies, 37 which resolution must be approved by a majority vote of all members 38 elected to the senate upon a roll call vote 39 300,000 (re. \$168,000) 40 For services and expenses of drug, violence, and crime control 41 prevention programs in accordance with the following schedule: 42 Safer Monroe Area Reentry Team (SMART) ... 5,000 (re. \$1,250) 43 Wyandanch Council of Thought and Action ... 10,000 (re. \$10,000) 44 NYPD 46th Precinct ... 8,332 (re. \$8,332) 45 46 NYPD 48th Precinct ... 8,332 (re. \$8,332) 47 NYPD 52nd Precinct ... 8,332 (re. \$8,332) 48 Jefferson County Sheriff's Department ... 30,000 (re. \$26,000) 49 City of Amsterdam Police Department ... 25,000 (re. \$21,000) 50 Schenectady County Sheriff ... 30,000 (re. \$30,000) 51 City of Beacon Police Department ... 10,000 (re. \$10,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	City of Newburgh Police Department 17,500 (re. \$12,000)
2	City of Poughkeepsie Police Department 17,500 (re. \$17,500)
3	Town of Chester Police Department 9,700 (re. \$9,700)
4	Town of Woodbury Police Department 9,500 (re. \$9,500)
5	Town of Manlius 15,000
6	Village of North Syracuse Police Department
7	15,000 (re. \$15,000)
8	Hudson Falls Police Department 5,000 (re. \$5,000)
9	Village of Cambridge/Greenwich Police Department
10	5,000 (re. \$1,000)
11	City of Saratoga Springs Police Department 5,000 (re. \$5,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses related to the federal Edward Byrne memorial 14 justice assistance formula program, including enhanced prosecution, 15 enhanced defense, local law enforcement programs, youth violence 16 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 17 18 programs. Funds appropriated herein shall be expended pursuant to a 19 plan developed by the commissioner of criminal justice services and 20 approved by the director of the budget. A portion of these funds may 21 be transferred to state operations and/or suballocated to other 22 state agencies ... 5,400,000 (re. \$2,311,000) 23 For services and expenses of drug, violence, and crime control and 24 prevention programs. Notwithstanding any provision of law this 25 appropriation shall be allocated only pursuant to a plan setting 26 forth an itemized list of grantees with the amount to be received by 27 each, or the methodology for allocating such appropriation. Such 28 plan shall be subject to the approval of the temporary president of 29 the senate and the director of the budget and thereafter shall be 30 included in a resolution calling for the expenditure of such monies, 31 which resolution must be approved by a majority vote of all members 32 elected to the senate upon a roll call vote 33 300,000 (re. \$71,000) 34 For services and expenses of drug, violence, and crime control and 35 prevention programs in accordance with the following schedule: 36 City of Beacon Police Department ... 10,000 (re. \$1,000) 37 Charles Settlement House ... 5,000 (re. \$1,000) 38 Town of Manlius ... 17,714 (re. \$1,000) 39 Town of Brookhaven ... 50,000 (re. \$50,000) 40 City of Newburgh ... 17,500 (re. \$1,000) 41 Schenectady County Sheriff ... 32,000 (re. \$5,000)

42 By chapter 53, section 1, of the laws of 2013:

43 For services and expenses related to the federal Edward Byrne memorial 44 justice assistance formula program, including enhanced prosecution, 45 enhanced defense, local law enforcement programs, youth violence 46 and/or crime reduction programs, crime laboratories, re-entry 47 services, and judicial diversion and alternative to incarceration 48 programs. Funds appropriated herein shall be expended pursuant to a 49 plan developed by the commissioner of criminal justice services and 50 approved by the director of the budget. A portion of these funds may



1	be transferred to state operations and/or suballocated to other
2	state agencies 5,000,000
3	For services and expenses of drug, violence, and crime control and
4	prevention programs in accordance with the following schedule:
5	The Safer Monroe Area Reentry Team 10,000 (re. \$3,000)
6	Medford Fire Department 10,000
7	Patchogue-Medford Schools 20,000
8	Amsterdam Fire Department 10,970
9	Schenectady Fire Department 12,886 (re. \$12,886)
10	South Schenectady Fire Department 10,104 (re. \$10,104)
11	Stony Point Fire Department, Wayne House Co. No. 1
12	11,652 (re. \$11,652)
13	Town of Manlius 35,000
14	Jacob Riis Settlement House 20,000 (re. \$1,000)
15	Bergen Basin Community Development Corporation
16	26,000 (re. \$26,000)
17	For services and expenses of drug, violence, and crime control and
18	prevention programs. Notwithstanding any provision of law this
19	appropriation shall be allocated only pursuant to a plan setting
20	forth an itemized list of grantees with the amount to be received by
21	each, or the methodology for allocating such appropriation. Such
22	plan shall be subject to the approval of the temporary president of
23	the senate and the director of the budget and thereafter shall be
24	included in a resolution calling for the expenditure of such monies,
25	which resolution must be approved by a majority vote of all members
26	elected to the senate upon a roll call vote
27	500,000 (re. \$41,000)
28	By chapter 53, section 1, of the laws of 2012:
29	For services and expenses related to the federal Edward Byrne memorial
30	justice assistance formula program, including enhanced prosecution,
31	enhanced defense, local law enforcement programs, youth violence
32	and/or crime reduction programs, crime laboratories, re-entry
33	services, and judicial diversion and alternative to incarceration
34	programs. Funds appropriated herein shall be expended pursuant to a
35	plan developed by the commissioner of criminal justice services and
36	approved by the director of the budget. A portion of these funds may
37	be transferred to state operations and/or suballocated to other
38	state agencies 4,400,000
39	For services and expenses of drug, violence, and crime control and
40	prevention programs.
41	Notwithstanding any provision of law this appropriation shall be allo-
42	cated only pursuant to a plan setting forth an itemized list of
43	grantees with the amount to be received by each, or the methodology
44	for allocating such appropriation. Such plan shall be subject to the
45	approval of the temporary president of the senate and the director
46	of the budget and thereafter shall be included in a resolution call-
47	ing for the expenditure of such monies, which resolution must be
48	approved by a majority vote of all members elected to the senate
49	upon a roll call vote 780,000



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 1 2 section 1, of the laws of 2014: 3 For services and expenses of drug, violence, and crime control and 4 prevention programs in accordance with the following schedule: Bergin Basin Community Development Corporation 5 6 26,000 (re. \$3,000) Oneida District Attorney ... 45,000 (re. \$27,000) 7 8 By chapter 53, section 1, of the laws of 2011: 9 For services and expenses related to the federal Edward Byrne memorial 10 justice assistance formula program, including enhanced prosecution, 11 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, 12 re-entry services, and judicial diversion and alternative to incarceration 13 14 programs. Funds appropriated herein shall be expended pursuant to a 15 plan developed by the commissioner of criminal justice services and 16 approved by the director of the budget. A portion of these funds may 17 be transferred to state operations and/or suballocated to other 18 state agencies ... 9,775,000 (re. \$3,400,000) By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 19 20 section 1, of the laws of 2014: 21 For services and expenses of drug, violence and crime control and 22 prevention programs in accordance with the following schedule: 23 Jacob Riis Settlement House ... 20,000 (re. \$2,000) Nassau County Police Department ... 50,000 (re. \$4,000) 24 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 25 section 1, of the laws of 2012: 26 27 For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: 28 Auburn Police Department ... 15,000 (re. \$15,000) 29 30 Bivona Child Advocacy Center ... 15,000 (re. \$15,000) Cayuga/Seneca Community Action Agency ... 10,000 (re. \$10,000) 31 32 Cayuga Child Advocacy Center ... 15,000 (re. \$15,000) 33 Chemung County Sheriff's Office ... 12,500 (re. \$12,500) 34 City of Beacon Police Department ... 30,600 (re. \$30,600) 35 City of Lockport Police Department ... 50,000 (re. \$50,000) 36 City of Poughkeepsie Police Department ... 30,000 (re. \$30,000) 37 City of Rome Police Department ... 15,000 (re. \$15,000) 38 City of Utica Police Department ... 15,000 (re. \$15,000) 39 Clinton County Department of Probation ... 20,000 (re. \$20,000) 40 Columbia County Sheriff's Department ... 25,000 (re. \$25,000) CONFIDE Counseling and Consultation Center ... 25,000 .. (re. \$25,000) 41 District Attorney of Dutchess County ... 29,900 (re. \$29,900) 42 Dutchess County Sheriff's Department ... 25,000 (re. \$25,000) 43 44 Education and Assistance Corporation ... 100,000 (re. \$100,000) 45 Essex County District Attorney ... 10,000 (re. \$10,000) 46 Family Justice Center ... 70,000 (re. \$70,000) 47 Franklin County District Attorney ... 15,000 (re. \$15,000) Long Island Council on Alcoholism and Drug Dependence (LICADD) 48 49 35,000 (re. \$35,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Middle Country Central School District At Centereach - Town of Brook 2 ... 50,000 (re. \$50,000) National Federation for Just Communities of Western New York, Incorpo-3 rated - First Time Last Time Program ... 55,000 (re. \$55,000) 4 5 North Side Athletic and Education Center Incorporated 6 40,000 (re. \$40,000) 7 Oneida County Child Advocacy Center ... 5,000 (re. \$5,000) 8 Parents for Megan's Law and The Crime Victims Center 9 25,000 (re. \$25,000) 10 Safari Club International Western and Central New York Chapter, Incor-11 porated ... 15,000 (re. \$15,000) 12 Schuyler County Sheriff's Office ... 12,500 (re. \$12,500) 13 Southern Tier Regional Drug Task Force ... 75,000 (re. \$75,000) 14 Steuben County Sheriff's Office ... 12,500 (re. \$12,500) 15 St. Lawrence County Sheriff's Department ... 5,000 (re. \$5,000) 16 The Boys and Girls Club of Geneva ... 15,000 (re. \$15,000) Town of East Fishkill Police Department ... 30,000 (re. \$30,000) 17 18 Town of Poughkeepsie Police Department ... 29,500 (re. \$29,500) 19 Village of Boonville Police Department ... 5,000 (re. \$5,000) Village of Camden Police Department ... 5,000 (re. \$5,000) 20 Warren County District Attorney ... 15,000 (re. \$15,000) 21 22 Wayne County Action Program ... 10,000 (re. \$10,000) 23 Webster Police Department ... 20,000 (re. \$20,000) 24 Yates County Sheriff's Office ... 12,500 (re. \$12,500) 25 By chapter 50, section 1, of the laws of 2010: 26 For services and expenses related to the federal Edward Byrne memorial 27 justice assistance formula program, including enhanced prosecution, 28 enhanced defense, local law enforcement programs, youth violence 29 crime reduction programs, crime laboratories, re-entry and/or services, and judicial diversion and alternative to incarceration 30 31 programs. Funds appropriated herein shall be expended pursuant to a 32 plan developed by the commissioner of criminal justice services and 33 approved by the director of the budget. A portion of these funds may 34 be transferred to state operations and/or suballocated to other 35 state agencies ... 9,775,000 (re. \$500,000) 36 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 37 section 1, of the laws of 2014: 38 For services and expenses of drug, violence, and crime control and 39 prevention programs in accordance with the following schedule: 40 City of Newburgh Police Department ... 100,000 (re. \$100,000) 41 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000) City of Newburgh police ... 35,000 (re. \$2,000) 42 43 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, 44 section 1, of the laws of 2010: 45 For services and expenses related to the federal Edward Byrne memorial 46 justice assistance formula program, including enhanced prosecution, 47 enhanced defense, local law enforcement programs, youth violence 48 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 49



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 programs. Funds appropriated herein shall be expended pursuant to a 2 plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 3 4 be transferred to state operations and/or suballocated to other state agencies ... 7,900,000 (re. \$1,676,000) 5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 6 7 section 1, of the laws of 2012: 8 For services and expenses of drug, violence, and crime control and 9 prevention programs in accordance with the following schedule: 10 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative 11 ... 90,000 (re. \$15,000) 12 Osborne Association Court Advocacy ... 221,000 (re. \$2,000) 13 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 14 section 1, of the laws of 2014: 15 For purposes of enhanced prosecution, enhanced defense, youth violence and/or crime reduction programs, crime laboratories and re-entry 16 17 services associated with correctional facilities to be distributed 18 in the same manner as a prior year or through a competitive process. For the grant period October 1, 2007 to September 30, 2008 19 20 6,600,000 (re. \$255,000) 21 For services and expenses of drug, violence, and crime control and 22 prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be 23 24 allocated in the manner set forth in subdivision 5 of section 24 of 25 the state finance law: For the grant period October 1, 2007 to September 30, 2008 26 3,000,000 (re. \$512,000) 27 28 sub-schedule 29 Bergen Basin Community Development Corp. -30 Operation Clean Slate 25,000 31 Chinese-American Planning Council Youth 32 Training Program 59,000 33 Elmcor Youth and Adult Activities Program 42,000 34 Friends United Block Association Anti-Gang 35 36 Greater Ridgewood Youth Council 20,000 37 Jacob Riis Settlement House 20,000 38 39 Ohel Children's Home & Family Services Drug 40 United Jewish Council East Side Community 41 42 Crime Prevention Program 68,000 43 Utica City School District 49,000 44 45 46 Special Revenue Funds - Federal



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Edward Byrne Memorial Grant Account-03, unless otherwise indicated as 1 the Anti-Drug Abuse Secondary Account AA or CC: 2 By chapter 50, section 1, of the laws of 2006, as added by chapter 108, 3 section 1, of the laws of 2006: 4 5 For payment of federal anti-drug moneys pursuant to an allocation plan 6 developed by the commissioner of the division of criminal justice 7 services and subject to the approval of the director of the budget 8 including suballocation to other state agencies in accordance with 9 the following sub-schedule: 10 For the grant period October 1, 2005 to September 30, 2006 11 6,000,000 (re. \$1,850,000) 12 By chapter 50, section 1, of the laws of 2005: 13 For the grant period October 1, 2004 to September 30, 2005 for 14 payments pursuant to an allocation plan developed by the commission-15 er of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to 16 17 other state agencies, in accordance with the following sub-schedule 18 ... 12,250,000 (re. \$1,000,000) 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Juvenile Accountability Incentive Block Grant Account By chapter 53, section 1, of the laws of 2014: 22 For payment of federal aid to localities juvenile accountability 23 24 incentive block grant moneys pursuant to an allocation plan devel-25 oped by the commissioner of the division of criminal justice 26 services. A portion of these funds may be transferred to state oper-27 ations and may be suballocated to other state agencies 28 1,750,000 (re. \$1,750,000) 29 By chapter 53, section 1, of the laws of 2013: 30 For payment of federal aid to localities juvenile accountability 31 incentive block grant moneys pursuant to an allocation plan devel-32 oped by the commissioner of the division of criminal justice 33 services. A portion of these funds may be transferred to state oper-34 ations and may be suballocated to other state agencies 35 1,750,000 (re. \$1,231,000) 36 By chapter 53, section 1, of the laws of 2012: 37 For payment of federal aid to localities juvenile accountability 38 incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice 39 services. A portion of these funds may be transferred to state oper-40 41 ations and may be suballocated to other state agencies 42 1,750,000 (re. \$800,000) 43 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 44 Juvenile Justice and Delinquency Prevention Formula Account - 25436 45



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016: 1 For payment of federal aid to localities pursuant to the provisions of 2 the federal juvenile justice and delinquency prevention act in 3 4 accordance with a distribution plan determined by the juvenile 5 justice advisory group and affirmed by the commissioner of the divi-6 sion of criminal justice services. A portion of these funds may be 7 transferred to state operations and may be suballocated to other 8 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 9 For payment of federal aid to localities pursuant to the provisions of 10 title V of the juvenile justice and delinquency prevention act of 11 1974, as amended for local delinquency prevention programs, includ-12 ing sub-allocation to state operations for the administration of 13 this grant in accordance with a distribution plan determined by the 14 juvenile justice advisory group and affirmed by the commissioner of 15 the division of criminal justice services. 16 For services and expenses associated with the juvenile justice and 17 delinquency prevention formula account. A portion of these funds may 18 be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000) 19 20 By chapter 53, section 1, of the laws of 2015: 21 For payment of federal aid to localities pursuant to the provisions of 22 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 23 24 justice advisory group and affirmed by the commissioner of the divi-25 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 26 27 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 28 By chapter 53, section 1, of the laws of 2014: 29 For payment of federal aid to localities pursuant to the provisions of 30 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 31 32 justice advisory group and affirmed by the commissioner of the divi-33 sion of criminal justice services. A portion of these funds may be 34 transferred to state operations and may be suballocated to other 35 state agencies ... 2,050,000 (re. \$1,911,000) 36 By chapter 53, section 1, of the laws of 2013: 37 For payment of federal aid to localities pursuant to the provisions of 38 the federal juvenile justice and delinquency prevention act in 39 accordance with a distribution plan determined by the juvenile 40 justice advisory group and affirmed by the commissioner of the divi-41 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 42 43 state agencies ... 2,050,000 (re. \$1,587,000) 44 By chapter 53, section 1, of the laws of 2012: 45 For payment of federal aid to localities pursuant to the provisions of 46 the federal juvenile justice and delinquency prevention act in 47 accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi-48

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

sion of criminal justice services. A portion of these funds may be 1 transferred to state operations and may be suballocated to other 2 state agencies ... 2,050,000 (re. \$1,552,000) 3 4 Special Revenue Funds - Federal 5 Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 6 7 By chapter 53, section 1, of the laws of 2016: For payment of federal aid to localities pursuant to an expenditure 8 9 plan developed by the commissioner of the division of criminal 10 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A 11 12 portion of these funds may be transferred to state operations and 13 may be suballocated to other state agencies (20216) 14 6,500,000 (re. \$6,500,000) 15 By chapter 53, section 1, of the laws of 2015: For payment of federal aid to localities pursuant to an expenditure 16 plan developed by the commissioner of the division of criminal 17 18 justice services, provided however that up to 10 percent of the 19 amount herein appropriated may be used for program administration. 20 A portion of these funds may be transferred to state operations and 21 may be suballocated to other state agencies (20216) 22 6,500,000 (re. \$4,608,000) 23 By chapter 53, section 1, of the laws of 2014: 24 For payment of federal aid to localities pursuant to an expenditure 25 plan developed by the commissioner of the division of criminal 26 justice services, provided however that up to 10 percent of the 27 amount herein appropriated may be used for program administration. 28 A portion of these funds may be transferred to state operations and 29 may be suballocated to other state agencies 30 6,000,000 (re. \$1,065,000) 31 By chapter 53, section 1, of the laws of 2013: 32 For payment of federal aid to localities pursuant to an expenditure 33 plan developed by the commissioner of the division of criminal 34 justice services, provided however that up to 10 percent of the 35 amount herein appropriated may be used for program administration. 36 A portion of these funds may be transferred to state operations and 37 may be suballocated to other state agencies 38 6,000,000 (re. \$897,000) 39 Special Revenue Funds - Other 40 Medical Marihuana Trust Fund 41 MMF - Law Enforcement - 23753 By chapter 53, section 1, of the laws of 2016: 42 For a program of discretionary grants to state and local law enforce-43 44 ment agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to 45



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

state operations and may be suballocated to other state agencies 1 (20235) ... 200,000 (re. \$200,000) 2 3 By chapter 53, section 1, of the laws of 2015: For a program of discretionary grants to state and local law enforce-4 5 ment agencies that demonstrate a need relating to title 5-A of the 6 public health law. A portion of these funds may be transferred to 7 state operations and may be suballocated to other state agencies 8 (20235) ... 200,000 (re. \$200,000) 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Crimes Against Revenue Program Account - 22015 By chapter 53, section 1, of the laws of 2015: 12 13 For payment to district attorneys who participate in the crimes 14 against revenue program to be distributed according to a plan devel-15 oped by the commissioner of the division of criminal justice 16 services, in consultation with the department of taxation and 17 finance, and approved by the director of the budget (20235) 18 14,300,000 (re. \$8,506,000) 19 By chapter 53, section 1, of the laws of 2014: For payment to district attorneys who participate in the crimes 20 21 against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice 22 services, in consultation with the department of taxation and 23 24 finance, and approved by the director of the budget 25 14,300,000 (re. \$1,437,000) 26 By chapter 53, section 1, of the laws of 2013: 27 For payment to district attorneys who participate in the crimes 28 against revenue program to be distributed according to a plan devel-29 oped by the commissioner of the division of criminal justice 30 services, in consultation with the department of taxation and 31 finance, and approved by the director of the budget 32 16,000,000 (re. \$2,677,000) 33 By chapter 53, section 1, of the laws of 2012: 34 For payment to district attorneys who participate in the crimes 35 against revenue program to be distributed according to a plan devel-36 oped by the commissioner of the division of criminal justice 37 services, in consultation with the department of taxation and 38 finance, and approved by the director of the budget 39 16,000,000 (re. \$1,942,000) 40 By chapter 53, section 1, of the laws of 2011: 41 For payment to district attorneys who participate in the crimes 42 against revenue program to be distributed according to a plan devel-43 oped by the commissioner of the division of criminal justice



services, in consultation with the department of taxation and

44

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 finance, and approved by the director of the budget 2 16,000,000 (re. \$1,750,000) 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 Criminal Justice Improvement Account - 21945 6 By chapter 53, section 1, of the laws of 2012: 7 For services and expenses of programs that prevent domestic violence 8 or aid victims of domestic violence: 9 For services and expenses of programs that prevent domestic violence 10 or aid the victims of domestic violence. Notwithstanding any 11 provision of law this appropriation shall be allocated only pursuant 12 to a plan setting forth an itemized list of grantees with the amount 13 to be received by each, or the methodology for allocating such 14 appropriation. Such plan shall be subject to the approval of the 15 temporary president of the senate and the director of the budget and 16 thereafter shall be included in a resolution calling for the expend-17 iture of such monies, which resolution must be approved by a majori-18 ty vote of all members elected to the senate upon a roll call vote 19 ... 609,000 (re. \$3,000) 20 For services and expenses of: 21 My Sisters' Place ... 41,109 (re. \$20,000) 22 By chapter 53, section 1, of the laws of 2011: 23 For services and expenses of programs that prevent domestic violence 24 or aid victims of domestic violence: 25 For services and expenses of: 26 My Sisters' Place ... 41,109 (re. \$3,000) 27 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 28 section 1, of the laws of 2012: 29 For services and expenses of programs that prevent domestic violence 30 or aid the victims of domestic violence in accordance with the following schedule: 31 32 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000) YWCA's Carolyn's House and YWCA Shelter and Transitional Housing 33 34 Program ... 50,000 (re. \$2,000) 35 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 36 section 1, of the laws of 2014: 37 Victims Information Bureau of Suffolk (VIBS) 38 32,500 (re. \$2,000) By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 39 40 section 1, of the laws of 2011: 41 For services and expenses of programs that prevent domestic violence 42 or aid the victims of domestic violence in accordance with the 43 following schedule: Allen Women's Resource Center ... 100,000 (re. \$2,000) 44 45 By chapter 50, section 1, of the laws of 2008:



114

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of programs that prevent domestic violence 1 or aid the victims of domestic violence in the manner set forth in 2 subdivision 5 of section 24 of the state finance law. 3 4 For services and expenses of: For services and expenses of programs that prevent domestic violence 5 or aid the victims of domestic violence in the manner set forth in 6 subdivision 5 of section 24 of the state finance law 7 8 609,000 (re. \$8,000) 9 By chapter 50, section 1, of the laws of 2007: 10 For services and expenses of programs that prevent domestic violence 11 or aid the victims of domestic violence. 12 For services and expenses of: 13 Advocacy Center of Tompkins County ... 6,000 (re. \$2,500) 14 Domestic Violence Programs ... 272,200 (re. \$5,000) 15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102 17 By chapter 53, section 1, of the laws of 2016: 18 19 For distribution to the state's political subdivisions and for 20 services and expenses of the drug enforcement task forces. Some of 21 these funds may be transferred to state operations appropriations 22 (20235) ... 100,000 (re. \$80,000) 23 By chapter 50, section 1, of the laws of 2008: 24 For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of 25 26 these funds may be transferred to state operations appropriations 27 392,000 (re. \$392,000) Special Revenue Funds - Other 28 29 Miscellaneous Special Revenue Fund 30 Legal Services Assistance Account - 22096 By chapter 53, section 1, of the laws of 2016: 31 32 For prosecutorial services of counties, to be distributed in the same 33 manner as the prior year or through a competitive process (20241) 34 . . . 2,592,000 (re. \$1,849,000) 35 For defense services to be distributed in the same manner as the prior 36 year or through a competitive process (20246) 37 2,592,000 (re. \$2,592,000) For services and expenses of the district attorney and indigent legal 38 39 services attorney loan forgiveness program pursuant to section 679-e 40 of the education law. These funds may be suballocated to the higher 41 education services corporation (20220) 42 2,430,000 (re. \$2,430,000) 43 For payment to prisoner's legal services for services and expenses 44 related to legal representation and assistance to indigent inmates (20979) ... 2,200,000 (re. \$1,088,000) 45



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For payment to counties other than the city of New York for costs 1 2 associated with the provision of legal assistance and representation 3 to indigent parolees, thirty-one percent of this amount may be used 4 for costs associated with the provision of legal assistance and 5 representation to indigent parolees in Wyoming county, not less than 6 six percent of the remaining amount may be used for legal assistance 7 and representation to indigent parolees related to the Willard drug 8 and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000) 9 For services and expenses of civil or criminal domestic violence legal 10 services or veterans civil or criminal legal services. Notwith-11 standing section twenty-four of the state finance law or any 12 provision of law to the contrary, funds from this appropriation 13 shall be allocated only pursuant to a plan (i) approved by the 14 temporary president of the Senate and the director of the budget 15 which sets forth either an itemized list of grantees with the amount 16 to be received by each, or the methodology for allocating such 17 appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-18 19 ution must be approved by a majority vote of all members elected to 20 the senate upon a roll call vote <u>(20982)</u> 21 950,000 (re. \$950,000) 22 For services, expenses or reimbursement of expenses incurred by local 23 government agencies and/or not-for-profit providers or their employ-24 ees providing civil or criminal legal services in accordance with 25 the following schedule: 26 Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574) 27 Brooklyn Conflicts Office (39742) ... 125,000 (re. \$125,000) 28 Caribbean Women's Health Association (20296) 29 22,574 (re. \$22,574) 30 Center for Family Representation (20297) ... 112,872 .. (re. \$112,872) 31 Day One New York (20300) ... 34,313 (re. \$34,313) Empire Justice Center (20301) ... 174,725 (re. \$174,725) 32 33 Family and Children's Association (20302) ... 40,634 ... (re. \$40,634) 34 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$22,574) 35 Goddard Riverside Community Center (20373) 36 125,000 (re. \$125,000) 37 Greenhope Services for Women (20304) ... 34,313 (re. \$34,313) 38 Harlem Legal Services (20305) ... 112,872 (re. \$112,872) 39 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119) 40 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$67,723) 41 Legal Aid Society of Northeastern New York (20308) 49,663 (re. \$49,663) 42 43 Legal Aid Society of Rochester (20335) ... 92,001 (re. \$92,001) 44 Legal Aid Society of Rockland County (20309) 45 22,574 (re. \$22,574) 46 Legal Information for Families Today (LIFT) (20310) 47 40,634 (re. \$40,634) 48 Legal Project of the Cap. Dist. Women's Bar (20311) 49 85,782 (re. \$85,782) 50 Legal Services for New York City (LSNY) (20312) 51 121,901 (re. \$121,901) Legal Services of Central New York (20313) ... 13,545 .. (re. \$13,545) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Legal Services of the Hudson Valley (20314) 1 2 151,667 (re. \$151,667) MFY Legal Services (20317) ... 45,149 (re. \$45,149) 3 4 Monroe County Legal Assistance Center (20318) 5 36,119 (re. \$36,119) 6 Nassau/Suffolk Law Services Committee, Inc. (20319) 7 49,663 (re. \$49,663) Neighborhood Legal Services (20393) ... 75,000 (re. \$75,000) 8 9 New York City Legal Aid (20321) ... 45,149 (re. \$34,000) 10 New York City Legal Aid (20322) ... 270,892 (re. \$270,892) 11 Northern Manhattan Improvement Corp (20324) 12 92,001 (re. \$92,001) 13 Osborne Association El Rio Program (20325) ... 37,022 .. (re. \$37,022) 14 Rural Law Center of New York (20326) ... 22,574 (re. \$22,574) 15 Sanctuary for Families (20327) ... 163,994 (re. \$163,994) 16 Southern Tier Legal Services (20328) ... 63,208 (re. \$63,208) 17 Transgender Legal Defense and Education Fund (39766) 18 75,000 (re. \$75,000) 19 Vera Institute of Justice (20329) ... 138,208 (re. \$138,208) Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. \$40,634) 20 Volunteer Legal Services Project of Monroe County (21098) 21 22 22,574 (re. \$22,574) 23 Western New York Law Center (20331) ... 60,634 (re. \$60,634) 24 Worker's Justice Law Center of New York, Inc. (20332) 25 36,119 (re. \$36,119) 26 By chapter 53, section 1, of the laws of 2015: 27 For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) 28 2,592,000 (re. \$1,876,000) 29 For services and expenses of the district attorney and indigent legal 30 31 services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher 32 33 education services corporation (20220) 34 2,430,000 (re. \$1,905,000) 35 For payment to prisoner's legal services for services and expenses 36 related to legal representation and assistance to indigent inmates 37 (20979) ... 1,000,000 (re. \$1,000) 38 For payment to counties other than the city of New York for costs 39 associated with the provision of legal assistance and representation 40 to indigent parolees, thirty-one percent of this amount may be used 41 for costs associated with the provision of legal assistance and 42 representation to indigent parolees in Wyoming county, not less than 43 six percent of the remaining amount may be used for legal assistance 44 and representation to indigent parolees related to the Willard drug 45 and alcohol treatment program (21014) ... 600,000 (re. \$23,000) 46 For services, expenses or reimbursement of expenses incurred by local 47 government agencies and/or not-for-profit providers or their employ-48 ees providing civil or criminal legal services in accordance with 49 the following schedule: 50 Albany County District Attorney (20293) ... 45,149 (re. \$45,149) 51 Brooklyn Bar Association (20294) ... 49,574 (re. \$25,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Caribbean Women's Health Association (20296)
2	22,574 (re. \$10,000)
3	City Bar Fund (20299) 22,574 (re. \$5,000)
4	Day One New York (20300) 34,313 (re. \$8,000)
5	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$11,000)
6	Greenhope Services for Women (20304) 34,313 (re. \$15,000)
7	Harlem Legal Services (20305) 112,872 (re. \$13,000)
8	Legal Aid Society of Mid New York (20307) 67,723 (re. \$35,000)
9	Legal Aid Society of Northeastern New York (20308)
10	49,663 (re. \$25,000)
11	Legal Aid Society of Rockland County (20309)
12	22,574 (re. \$22,574)
13	Legal Project of the Cap. Dist. Women's Bar (20311)
14	85,782 (re. \$43,000)
15	Legal Services of the Hudson Valley (20314)
16	151,667 (re. \$102,000)
17	Monroe County Legal Assistance Center (20318)
18	36,119 (re. \$19,000)
19	Nassau/Suffolk Law Services Committee, Inc. (20319)
20	49,663 (re. \$26,000)
21	New York City Legal Aid (20321) 45,149 (re. \$11,000)
22	New York County District Attorney- Identity Theft Prosecution (20323)
23	37,925 (re. \$21,000)
24	Goddard Riverside Community Center (20373)
25	131,267 (re. \$131,267)
26	Southern Tier Legal Services (20328) 63,208 (re. \$32,000)
27	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$31,000)
28	Western New York Law Center (20331) 60,634 (re. \$32,000)
29	Worker's Justice Law Center of New York, Inc. (20332)
30	36,118 (re. \$9,000)
31	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
32	section 1, of the laws of 2016:
33	For services and expenses of civil or criminal domestic violence
34	services or veterans civil or criminal legal services. Notwith-
35	standing any provision of law this appropriation shall be allocated
36	only pursuant to a plan setting forth an itemized list of grantees
37	with the amount to be received by each, or the methodology for allo-
38	cating such appropriation. Such plan shall be subject to the
39	approval of the temporary president of the senate and the director
40	of the budget and thereafter shall be included in a resolution call-
41	ing for the expenditure of such monies, which resolution must be
42	approved by a majority vote of all members elected to the senate
43	upon a roll call vote (20982) 950,000 (re. \$662,000)

44 By chapter 53, section 1, of the laws of 2014:

For payment to counties other than the city of New York for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	and representation to indigent parolees related to the Willard drug
2	and alcohol treatment program 600,000 (re. \$390,000)
3	For services and expenses of civil or criminal domestic violence
4	services. Notwithstanding any provision of law this appropriation
5	shall be allocated only pursuant to a plan setting forth an itemized
6	list of grantees with the amount to be received by each, or the
7	methodology for allocating such appropriation. Such plan shall be
8	subject to the approval of the temporary president of the senate and
9	the director of the budget and thereafter shall be included in a
10	resolution calling for the expenditure of such monies, which resol-
11	ution must be approved by a majority vote of all members elected to
12	the senate upon a roll call vote 950,000 (re. \$101,000)
13	For services, expenses or reimbursement of expenses incurred by local
14	government agencies and/or not-for-profit providers or their employ-
15	ees providing civil or criminal legal services in accordance with
16	the following schedule:
17	Albany County District Attorney 45,149 (re. \$5,000)
18	Day One New York 34,313
19	Greenhope Service for Women 34,313 (re. \$11,000)
20	Legal Aid Society of Rochester 92,001 (re. \$1,000)
21	Westside SRO Law Project 81,267 (re. \$81,267)
	-
22	By chapter 53, section 1, of the laws of 2013:
23	For services and expenses of civil or criminal domestic violence
24	services. Notwithstanding any provision of law this appropriation
25	shall be allocated only pursuant to a plan setting forth an itemized
26	list of grantees with the amount to be received by each, or the
20 27	methodology for allocating such appropriation. Such plan shall be
27 28	subject to the approval of the temporary president of the senate and
29	the director of the budget and thereafter shall be included in a
30	resolution calling for the expenditure of such monies, which resol-
31	ution must be approved by a majority vote of all members elected to
32	the senate upon a roll call vote 650,000 (re. \$14,000)
~ ~	
33	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
34	section 1, of the laws of 2014:
35	For services, expenses or reimbursement of expenses incurred by local
36	government agencies and/or not-for-profit providers or their employ-
37	ees providing civil or criminal legal services in accordance with
38	the following schedule:
39	Day One New York 33,567
40	Greenhope Services for Women 33,567 (re. \$3,000)
41	Westside SRO Law Project 79,500
42	Worker's Rights Law Center of New York, Inc
43	35,333 (re. \$3,000)
44	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
45	section 1, of the laws of 2014:
46	For services and expenses of civil or criminal domestic violence
47	services. Notwithstanding any provision of law this appropriation
48	shall be allocated only pursuant to a plan setting forth an itemized
49	list of grantees with the amount to be received by each, or the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

methodology for allocating such appropriation. Such plan shall be 1 2 subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a 3 4 resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to 5 the senate upon a roll call vote ... 650,000 (re. \$34,000) 6 7 By chapter 53, section 1, of the laws of 2011: 8 For services, expenses or reimbursement of expenses incurred by local 9 government agencies and/or not-for-profit providers or their employ-10 ees providing civil or criminal legal services in accordance with 11 the following schedule: 12 Greenhope Services for Women ... 36,556 (re. \$3,000) 13 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 14 section 1, of the laws of 2012: 15 For services and expenses of civil or criminal domestic violence legal 16 services in accordance with the following schedule: 17 For our Children and Us (FOCUS) ... 5,000 (re. \$5,000) 18 SOS Shelter ... 20,000 (re. \$6,000) 19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 20 section 1, of the laws of 2012: 21 For services and expenses of: 22 For services, expenses or reimbursement of expenses incurred by local 23 government agencies and/or not-for-profit providers or their employ-24 ees providing civil or criminal legal services in accordance with 25 the following schedule: 26 New York Legal Assistance Group - Brooklyn Conflicts Office 27 122,850 (re. \$122,850) 28 Legal Services of the Hudson Valley ... 49,500 (re. \$2,000) CASA of Westchester Mental Health ... 1,658 (re. \$1,600) 29 Chautauqua County Legal services ... 7,212 (re. \$7,200) 30 31 Medicare Rights Center ... 3,103 (re. \$3,000) Research Foundation CUNY-Brookdale ... 3,317 (re. \$3,300) 32 33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, 34 section 1, of the laws of 2010: 35 Notwithstanding any law to the contrary, for payment of grants for the 36 provision of civil legal services. These funds shall not be avail-37 able until a plan for their administration has been approved by the 38 director of the budget, which plan provides for the distribution of 39 these funds through existing contracts or through a competitive 40 process. Amounts appropriated herein may be transferred in full to 41 any other state department or agency ... 432,000 (re. \$59,000) By chapter 50, section 1, of the laws of 2008: 42 43 For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons 44 45 to be distributed in accordance with a formula based upon the popu-46 lation of each county receiving a grant of a portion of such funds,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

provided that no county shall receive an award of less than \$4,000 1 2 ... 1,500,000 (re. \$550,000) By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, 3 section 1, of the laws of 2007: 4 5 For services, expenses or reimbursement of expenses incurred by local 6 government agencies and/or not-for-profit providers or their employ-7 ees providing civil or criminal legal services; provided, however, 8 no funds shall be allocated from this amount until a memorandum of 9 understanding is agreed to by the governor and the majority leader 10 of the senate ... 3,000,000 (re. \$3,000,000) 11 For services, expenses or reimbursement of expenses incurred by local 12 government agencies and/or not-for-profit providers or their employ-13 ees providing civil or criminal legal services according to the 14 following: 15 Caribbean Women's Health Association (CWHA) ... 25,000 .. (re. \$5,000) 16 By chapter 50, section 1, of the laws of 2004: 17 Maintenance Undistributed For services, expenses or reimbursement of expenses incurred by local 18 19 government agencies and/or not-for-profit providers or their employ-20 ees providing civil or criminal legal services 21 6,000,000 (re. \$5,653,000) Special Revenue Funds - Other 22 23 State Police Motor Vehicle Law Enforcement and Motor 24 Vehicle Theft and Insurance Fraud Prevention Fund 25 Motor Vehicle Theft and Insurance Fraud Account - 22801 By chapter 53, section 1, of the laws of 2016: 26 27 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 28 29 distributed through a competitive process (20235) 30 3,749,000 (re. \$3,749,000) 31 By chapter 53, section 1, of the laws of 2015: 32 For services and expenses associated with local anti-auto theft 33 programs, in accordance with section 89-d of the state finance law, 34 distributed through a competitive process (20235) 35 3,749,000 (re. \$2,071,000) 36 By chapter 53, section 1, of the laws of 2014: For services and expenses associated with local anti-auto theft 37 programs, in accordance with section 89-d of the state finance law, 38 39 distributed through a competitive process 40 3,749,000 (re. \$236,000) By chapter 53, section 1, of the laws of 2013: 41 For services and expenses associated with local anti-auto theft 42 43 programs, in accordance with section 89-d of the state finance law, 44 distributed through a competitive process 45 3,749,000 (re. \$274,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 By chapter 53, section 1, of the laws of 2012:



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 Special Revenue funds - Federal....45,047,000Special Revenue funds - Other8,000,000 202,745,670 3 10,472,000 4 5 1,812,000 -----6 All Funds..... 7 53,047,000 215,029,670 8 _____ 9 SCHEDULE 10 11 General Fund 12 Local Assistance Account - 10000 13 14 For services and expenses related to the operation of the centers of excellence 15 pursuant to a plan approved by the direc-16 17 tor of the budget. All or portions of the funds appropriated hereby may be suballo-18 19 cated or transferred to any department, 20 agency, or public authority (21427) 8,723,330 21 Project Schedule 22 PROJECT AMOUNT 23 24 For services and expenses 25 related to the operation of 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences 872,333 29 For services and expenses 30 related to the operation of 31 the Greater Rochester center 32 of excellence in photonics 33 and microsystems 872,333 34 For services and expenses 35 related to the operation of 36 the Syracuse center of excellence in environmental 37 38 and energy systems 872,333 39 For services and expenses 40 related to the operation of 41 the Albany center of excellence in nanoelectronics 872,333 42 43 For services and expenses related to the operation of 44 the Stony Brook center of 45



AID TO LOCALITIES 2017-18

excellence in wireless and 1 information technology 872,333 2 For services and expenses 3 related to the operation of 4 the Binghamton center of 5 excellence in small scale 6 systems integration and 7 8 packaging 872,333 9 For services and expenses 10 related to the operation of 11 the Stony Brook center of 12 excellence in advanced ener-13 gy research 872,333 14 For services and expenses 15 related to the operation of 16 the Buffalo center of excel-17 lence in materials informat-18 ics 872,333 19 For services and expenses 20 related to the operation of the Rochester center of 21 22 excellence in sustainable 23 manufacturing 872,333 24 For services and expenses 25 related to the operation of the Rochester center of 26 excellence in data science 872,333 27 28 29 Total 8,723,330 30 _____ 31 For additional services and expenses related 32 to the operation of the centers of excel-33 lence pursuant to a plan approved by the 34 director of the budget 1,776,670 35 Project Schedule 36 PROJECT AMOUNT 37 38 For services and expenses 39 related to the operation of 40 the Buffalo center of excel-41 lence in bioinformatics and 42 life sciences 127,667 43 For services and expenses related to the operation of 44 45 the Greater Rochester center of excellence in photonics 46 and microsystems 127,667 47 48 For services and expenses 49 related to the operation of 50 the Syracuse center of



AID TO LOCALITIES 2017-18

excellence in environmental 1 and energy systems 127,667 2 3 For services and expenses related to the operation of 4 the Albany center of excel-5 lence in nanoelectronics 127,667 6 For services and expenses 7 8 related to the operation of 9 the Stony Brook center of 10 excellence in wireless and 11 information technology 127,667 12 For services and expenses 13 related to the operation of 14 the Binghamton center of 15 excellence in small scale 16 systems integration and packaging 127,667 17 18 For services and expenses related to the operation of 19 20 the Stony Brook center of excellence in advanced ener-21 22 gy research 127,667 23 For services and expenses 24 related to the operation of 25 the Buffalo center of excel-26 lence in materials informat-27 ics 127,667 28 For services and expenses 29 related to the operation of 30 the Rochester center of excellence in sustainable 31 32 manufacturing 127,667 33 For services and expenses 34 related to the operation of 35 the Rochester center of 36 excellence in data science 127,667 37 For services and expenses 38 related to the operation of 39 the Albany center of excel-40 lence in data science in 41 atmospheric and environ-42 mental prediction and inno-43 vation 500,000 44 45 Total 1,776,670 _____ 46 For services and expenses related to the 47

47 For services and expenses related to the
48 following: centers for advanced technolo49 gy, for matching grants to designated
50 centers for advanced technology, pursuant
51 to subdivision 3 of section 3102-b of the



AID TO LOCALITIES 2017-18

1	public authorities law. Notwithstanding
2	any provision of law to the contrary,
3	funds may also be used for initiatives
4	related to the operation and development
5	of the centers of excellence or other high
6	technology centers. No funds shall be
7	expended from this appropriation until the
8	director of the budget has approved a
9	spending plan (21426) 13,818,000
10	For additional services and expenses related
11	to the following: centers for advanced
12	technology, for matching grants to desig-
13	nated centers for advanced technology,
14	pursuant to subdivision 3 of section
15	3102-b of the public authorities law.
16	Notwithstanding any provision of law to
17	the contrary, funds may also be used for
18	initiatives related to the operation and
19	development of the centers of excellence
20	or other high technology centers 1,182,000
21	Technology development organization matching
22	grants, to be awarded on a competitive
23	basis in accordance with the provisions of
24	section 3102-d of the public authorities
25	law. Notwithstanding any inconsistent
26	provision of law, the director of the
27	budget may suballocate up to the full
28	amount of this appropriation to any
29	department, agency or authority. No funds
30	shall be expended from this appropriation
31	until the director of the budget has
32	approved a spending plan (21441) 1,382,000
33	For additional services and expenses of the
34	technology development organization match-
35	ing grants, to be awarded on a competitive
36	basis in accordance with the provisions of
37	section 3102-d of the public authorities
38	law 1,218,000
39	Industrial technology extension service.
40	Notwithstanding any inconsistent provision
41	of law, the director of the budget may
42	suballocate up to the full amount of this
43	appropriation to any department, agency or
44	authority. No funds shall be expended from
45	this appropriation until the director of
46	the budget has approved a spending plan
47	(21435) 921,000
48 40	For services and expenses related to the
49 50	operation of the SUNY Polytechnic Insti- tute Colleges of Nanoscale Science and
50 51	Engineering focus center and Rensselaer
21	Ingineering loods conter and hensseraer



AID TO LOCALITIES 2017-18

Polytechnic Institute focus center. No 1 funds shall be expended from this appro-2 priation until the director of the budget 3 has approved a spending plan (21434) 3,006,000 4 High technology matching grants program, 5 including the security through advanced 6 research and technology (START) initiative 7 8 to leverage resources from federal or 9 private sources including but not limited 10 to the national science foundation, busi-11 nesses, industry consortiums, foundations, 12 and other organizations for efforts asso-13 ciated with high technology economic 14 development, including the payment of 15 liabilities incurred prior to April 1, 2017. All or portions of the funds appro-16 17 priated hereby may be suballocated or 18 transferred to any department, agency, or public authority. No funds shall be 19 20 expended from this appropriation until the director of the budget has approved a 21 22 spending plan (21438) 6,000,000 23 25 26 General Fund 27 Local Assistance Account - 10000 28 For a local tourism promotion matching 29 grants program pursuant to article 5-A of 30 the economic development law (21417) 3,815,000 31 For additional local tourism promotion 32 matching grants program pursuant to arti-33 cle 5-A of the economic development law 1,000,000 34 For operation of a gateway information 35 center at Beekmantown, New York (21421) 196,000 36 For operation of a gateway information 37 center at Binghamton, New York (21422) 196,000 38 39 40 41 General Fund 42 Local Assistance Account - 10000 43 For the science and technology law center 44 program (81027) 343,000 45



AID TO LOCALITIES 2017-18

1 2 General Fund 3 Local Assistance Account - 10000 4 5 For services and expenses of state matching 6 funds for the federal manufacturing exten-7 sion partnership program. 8 Notwithstanding any inconsistent provision 9 of law, the director of the budget may 10 suballocate up to the full amount of this 11 appropriation to any department, agency or 12 authority. No funds shall be expended from 13 this appropriation until the director of 14 the budget has approved a spending plan 15 (81053) 1,470,000 16 17 Program account subtotal 1,470,000 18 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Manufacturing Extension Partnership Program Account - 25517 22 Notwithstanding any inconsistent provision 23 of law, the director of the budget may 24 suballocate up to the full amount of this 25 appropriation to any department, agency or 26 authority (81052) 8,000,000 27 28 Program account subtotal 8,000,000 29



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 1 HIGH TECHNOLOGY PROGRAM General Fund 2 Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2016: For services and expenses related to the operation of the centers of 5 6 excellence pursuant to a plan approved by the director of the budg-7 et. All or portions of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority 9 (21427) ... 8,723,330 (re. \$8,723,330) 10 Project Schedule 11 PROJECT AMOUNT 12 13 For services and expenses 14 related to the operation of 15 the Buffalo center of excel-16 lence in bioinformatics and 17 life sciences 872,333 18 For services and expenses 19 related to the operation of 20 the Greater Rochester center 21 of excellence in photonics 22 and microsystems 872,333 23 For services and expenses 24 related to the operation of 25 the Syracuse center of 26 excellence in environmental 27 and energy systems 872,333 28 For services and expenses 29 related to the operation of 30 the Albany center of excel-31 lence in nanoelectronics 872,333 32 For services and expenses 33 related to the operation of 34 the Stony Brook center of 35 excellence in wireless and 36 information technology 872,333 37 For services and expenses related to the operation of 38 39 the Binghamton center of 40 excellence in small scale systems integration and 41 packaging 872,333 42 43 For services and expenses 44 related to the operation of the Stony Brook center of 45 excellence in advanced ener-46 47 gy research 872,333

128



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the operation of 2 the Buffalo center of excel-3 4 lence in materials informat-5 ics 872,333 For services and expenses 6 7 related to the operation of 8 the Rochester center of 9 excellence in sustainable 10 manufacturing 872,333 11 For services and expenses 12 related to the operation of 13 Rochester center of the 14 excellence in data science 872,333 15 16 Total 8,723,330 17 _____ 18 For additional services and expenses related to the operation of the 19 centers of excellence pursuant to a plan approved by the director of the budget (21677) ... 1,276,670 (re. \$1,276,670) 20 21 Project Schedule 22 PROJECT AMOUNT 23 For services and expenses related to the 24 operation of the Buffalo center of excel-25 lence in bioinformatics and life sciences 127,667 26 27 For services and expenses related to the 28 operation of the Greater Rochester center 29 of excellence in photonics and microsys-30 tems 127,667 31 For services and expenses related to the 32 operation of the Syracuse center of excel-33 lence in environmental and energy systems 127,667 34 For services and expenses related to the 35 operation of the Albany center of excel-36 lence in nanoelectronics 127,667 37 For services and expenses related to the 38 operation of the Stony Brook center of 39 excellence in wireless and information 40 technology 127,667 41 For services and expenses related to the operation of the Binghamton center of 42 excellence in small scale systems inte-43 44 gration and packaging 127,667 For services and expenses related to the 45 operation of the Stony Brook center of 46 excellence in advanced energy research 127,667 47 48 For services and expenses related to the operation of the Buffalo center of excel-49 lence in materials informatics 127,667 50



130

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses related to the
2	operation of the Rochester center of
3	excellence in sustainable manufacturing 127,667
4	For services and expenses related to the
5	operation of the Rochester center of
6	excellence in data science 127,667
7	
8	Total 1,276,670
9	

10 For services and expenses related to the operation of the Albany 11 center of excellence in atmospheric and environmental prediction and 12 innovation (21681) ... 250,000 (re. \$250,000) For services and expenses related to the following: centers for 13 14 advanced technology, for matching grants to designated centers for 15 advanced technology, pursuant to subdivision 3 of section 3102-b of 16 the public authorities law. Notwithstanding any provision of law to 17 the contrary, funds may also be used for initiatives related to the 18 operation and development of the centers of excellence or other high 19 technology centers. No funds shall be expended from this appropri-20 ation until the director of the budget has approved a spending plan 21 (21426) ... 13,818,000 (re. \$13,818,000) 22 Technology development organization matching grants, to be awarded on 23 a competitive basis in accordance with the provisions of section 24 3102-d of the public authorities law. Notwithstanding any inconsist-25 ent provision of law, the director of the budget may suballocate up 26 to the full amount of this appropriation to any department, agency 27 or authority. No funds shall be expended from this appropriation 28 until the director of the budget has approved a spending plan 29 (21441) ... 1,382,000 (re. \$957,000) 30 Industrial technology extension service. Notwithstanding any incon-31 sistent provision of law, the director of the budget may suballocate 32 up to the full amount of this appropriation to any department, agen-33 cy or authority. No funds shall be expended from this appropriation 34 until the director of the budget has approved a spending plan 35 (21435) ... 921,000 (re. \$699,000) 36 For services and expenses related to the operation of the SUNY Poly-37 technic Institute Colleges of Nanoscale Science and Engineering 38 focus center and Rensselaer Polytechnic Institute focus center. No 39 funds shall be expended from this appropriation until the director 40 of the budget has approved a spending plan (21434) 41 3,006,000 (re. \$3,006,000) 42 High technology matching grants program, including the security through advanced research and technology (START) initiative to 43 44 leverage resources from federal or private sources including but not 45 limited to the national science foundation, businesses, industry 46 consortiums, foundations, and other organizations for efforts asso-47 ciated with high technology economic development, including the 48 payment of liabilities incurred prior to April 1, 2016. All or 49 portions of the funds appropriated hereby may be suballocated or 50 transferred to any department, agency, or public authority. No funds 51 shall be expended from this appropriation until the director of the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 budget has approved a spending plan 2 (21438) ... 6,000,000 (re. \$5,945,000) 3 For services and expenses, loans, and grants, related to the operation 4 of New York state innovation hot spots and New York state incuba-5 tors. All or portions of the funds appropriated hereby may be subal-6 located or transferred to any department, agency, or public authori-7 ty (21685) ... 5,000,000 (re. \$5,000,000) For services and expenses of Rockland Independent Living Center 8 9 <u>(21660)</u> ... 30,000 (re. \$30,000) 10 For services and Expenses of Interfaith Council for Action, Inc 11 (21661) ... 75,000 (re. \$75,000) 12 For services and expenses of the Merrick Chamber of Commerce (21662) 13 ... 40,000 (re. \$40,000) 14 For services and expenses of the Chautauqua County Chamber of Commerce 15 <u>(21663)</u> ... 40,000 (re. \$40,000) 16 For services and expenses of the Cattaraugus County Chamber of 17 Commerce (21664) ... 40,000 (re. \$40,000) For services and expenses of the NCAA Division I Men's Basketball 18 19 Tournament at Buffalo (21665) ... 75,000 (re. \$75,000) 20 For I Love NY local bus tour promotions (21668) 21 100,000 (re. \$100,000) For services and expenses of the Finger Lakes Tourism Alliance (21671) 22 23 ... 100,000 (re. \$75,000) For services and expenses of the Chautauqua County Professional 24 25 Golfers' Association of America (PGA) promotions (21666) 26 150,000 (re. \$150,000) For services and expenses of a regional economic gardening program. 27 28 Money will be used to contract with regional nonprofit economic 29 development entities to develop pilot programs that will stimulate 30 investment in the state economy by providing technical assistance 31 for expanding businesses in the Finger Lakes region. The economic 32 development entity must be able to demonstrate it has the ability to 33 implement the pilot program, has an outreach plan, and has the abil-34 ity to provide counseling services, access to technology and infor-35 mation, marketing services and advice, business management support 36 and other similar services (21667) 37 200,000 (re. \$200,000) 38 For additional local tourism promotion matching grants program pursu-39 ant to article 5-A of the economic development law (21669) 40 500,000 (re. \$500,000) 41 For three digital gaming hubs to be designated pursuant to proposals 42 submitted to the department from higher education institutions 43 offering degree programs in game design or game programming (21400) 44 ... 1,000,000 (re. \$1,000,000) For additional services and expenses of the technology development 45 46 organization matching grants, to be awarded on a competitive basis 47 in accordance with the provisions of section 3102-d of the public 48 authorities law. Notwithstanding any inconsistent provision of law, 49 the director of the budget may suballocate up to the full amount of 50 this appropriation to any department, agency or authority. No funds 51 shall be expended from this appropriation until the director of the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 budget has approved a spending plan (21670) 609,000 (re. \$609,000) 2 By chapter 53, section 1, of the laws of 2015: 3 For services and expenses related to the operation of the centers of 4 excellence pursuant to a plan approved by the director of the budg-5 et. All or portions of the funds appropriated hereby may be suballo-6 7 cated or transferred to any department, agency, or public authority 8 (21427) ... 8,723,330 (re. \$6,555,000) 9 Project Schedule 10 PROJECT AMOUNT 11 12 For services and expenses 13 related to the operation of 14 the Buffalo center of excel-15 lence in bioinformatics and 16 life sciences 872,333 17 For services and expenses 18 related to the operation of the Greater Rochester center 19 of excellence in photonics 20 21 and microsystems 872,333 22 For services and expenses 23 related to the operation of 24 the Syracuse center of excellence in environmental 25 26 and energy systems 872,333 27 For services and expenses 28 related to the operation of 29 the Albany center of excel-30 lence in nanoelectronics 872,333 31 For services and expenses 32 related to the operation of 33 the Stony Brook center of 34 excellence in wireless and 35 information technology 872,333 36 For services and expenses 37 related to the operation of 38 the Binghamton center of 39 excellence in small scale 40 systems integration and 41 packaging 872,333 42 For services and expenses 43 related to the operation of 44 the Stony Brook center of 45 excellence in advanced ener-46 gy research 872,333 47 For services and expenses related to the operation of 48 the Buffalo center of excel-49





133

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 lence in materials informat-2 ics 872,333 3 For services and expenses 4 related to the operation of the Rochester center of 5 excellence in sustainable 6 7 manufacturing 872,333 8 For services and expenses 9 related to the operation of 10 the Rochester center of 11 excellence in data science 872,333 12 13 Total 8,723,330 14 _____ 15 For additional services and expenses related to the operation of the 16 centers of excellence pursuant to a plan approved by the director of 17 the budget (21677) ... 1,276,670 (re. \$1,276,670) 18 Project Schedule 19 PROJECT AMOUNT 20 21 For services and expenses 22 related to the operation of 23 the Buffalo center of excel-24 lence in bioinformatics and 25 life sciences 127,667 26 For services and expenses 27 related to the operation of the Greater Rochester center 28 of excellence in photonics 29 30 and microsystems 127,667 31 For services and expenses 32 related to the operation of 33 the Syracuse center of 34 excellence in environmental 35 and energy systems 127,667 36 For services and expenses 37 related to the operation of 38 the Albany center of excel-39 lence in nanoelectronics 127,667 40 For services and expenses related to the operation of 41 42 the Stony Brook center of excellence in wireless and 43 information technology 127,667 44 45 For services and expenses related to the operation of 46 the Binghamton center of 47 excellence in small scale 48



134

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	systems integration and
2	packaging 127,667
3	For services and expenses
4	related to the operation of
5	the Stony Brook center of
6	excellence in advanced ener-
7	gy research 127,667
8	For services and expenses
9	related to the operation of
10	the Buffalo center of excel-
11	lence in materials informat-
12	ics 127,667
13	For services and expenses
14	related to the operation of
15	the Rochester center of
16	excellence in sustainable
17	manufacturing 127,667
18	For services and expenses
19	related to the operation of
20	the Rochester center of
21	excellence in data science 127,667
22	
23	Total 1,276,670
24	===========

For services and expenses related to the following: centers for 25 26 advanced technology, for matching grants to designated centers for 27 advanced technology, pursuant to subdivision 3 of section 3102-b of 28 the public authorities law. Notwithstanding any provision of law to 29 the contrary, funds may also be used for initiatives related to the 30 operation and development of the centers of excellence or other high 31 technology centers. No funds shall be expended from this appropri-32 ation until the director of the budget has approved a spending plan 33 (21426) ... 13,818,000 (re. \$12,313,000) 34 Technology development organization matching grants, to be awarded on 35 a competitive basis in accordance with the provisions of section 36 3102-d of the public authorities law. Notwithstanding any inconsist-37 ent provision of law, the director of the budget may suballocate up 38 to the full amount of this appropriation to any department, agency 39 or authority. No funds shall be expended from this appropriation 40 until the director of the budget has approved a spending plan 41 (21441) ... 1,382,000 (re. \$625,000) 42 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate 43 44 up to the full amount of this appropriation to any department, agen-45 cy or authority. No funds shall be expended from this appropriation 46 until the director of the budget has approved a spending plan 47 (21435) ... 921,000 (re. \$465,000) 48 For services and expenses related to the operation of the SUNY Poly-49 technic Institute Colleges of Nanoscale Science and Engineering 50 focus center and Rensselaer Polytechnic Institute focus center. No 51 funds shall be expended from this appropriation until the director



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 of the budget has approved a spending plan (21434) 2 3,006,000 (re. \$3,006,000) 3 High technology matching grants program, including the security 4 through advanced research and technology (START) initiative to 5 leverage resources from federal or private sources including but not 6 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-7 8 ciated with high technology economic development, including the 9 payment of liabilities incurred prior to April 1, 2015. All or 10 portions of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority. No funds 12 shall be expended from this appropriation until the director of the 13 budget has approved a spending plan (21438) 14 4,606,000 (re. \$4,517,000) 15 For services and expenses, loans, and grants, related to the operation 16 of New York state innovation hot spots and New York state incuba-17 tors. All or portions of the funds appropriated hereby may be subal-18 located or transferred to any department, agency, or public authori-19 ty (21685) ... 5,000,000 (re. \$4,775,000) 20 For additional services and expenses of the centers for advanced tech-21 nology (21678) ... 500,000 (re. \$500,000) 22 For additional services and expenses, loans and grants for New York 23 state incubators (21679) ... 1,000,000 (re. \$1,000,000) 24 For services and expenses related to the operation of the Albany 25 center of excellence in atmospheric and environmental prediction and 26 innovation (21681) ... 250,000 (re. \$250,000) Rensselaer Polytechnic Institute Smart Lighting Systems Engineering 27 28 Research Center. The amount provided herein shall be made available 29 upon receipt of federal matching funds for this purpose (21437) ... 30 600,000 (re. \$130,000) By chapter 53, section 1, of the laws of 2014: 31 32 For services and expenses related to the operation of the centers of 33 excellence pursuant to a plan approved by the director of the budg-34 et. All or portions of the funds appropriated hereby may be suballo-35 cated or transferred to any department, agency, or public authority 36 ... 8,723,330 (re. \$3,853,000) 37 Project Schedule 38 PROJECT AMOUNT 39 40 services and expenses For 41 related to the operation of 42 the Buffalo center of excel-43 lence in bioinformatics and 44 life sciences 872,333 45 For services and expenses



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

and expenses 1 For services related to the operation of 2 3 the Syracuse center of 4 excellence in environmental and energy systems 872,333 5 For services and expenses 6 7 related to the operation of 8 the Albany center of excel-9 lence in nanoelectronics 872,333 10 For services and expenses 11 related to the operation of 12 the Stony Brook center of 13 excellence in wireless and 14 information technology 872,333 15 For services and expenses related to the operation of 16 17 the Binghamton center of 18 excellence in small scale 19 systems integration and 20 packaging 872,333 21 For services and expenses related to the operation of 22 23 the Stony Brook center of 24 excellence in advanced ener-25 gy research 872,333 services and expenses 26 For 27 related to the operation of 28 the Buffalo center of excellence in materials informat-29 30 ics 872,333 31 For services and expenses 32 related to the operation of 33 the Rochester center of 34 excellence in sustainable 35 manufacturing 872,333 36 For services and expenses 37 related to the operation of Rochester center of 38 the 39 excellence in data science 872,333 40 41 Total 8,723,330 42 ================

For services and expenses related to the following: centers for 43 advanced technology, for matching grants to designated centers for 44 advanced technology, pursuant to subdivision 3 of section 3102-b of 45 46 the public authorities law. Notwithstanding any provision of law to 47 the contrary, funds may also be used for initiatives related to the 48 operation and development of the centers of excellence or other high 49 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 50 51 ... 13,818,000 (re. \$881,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Industrial technology extension service. Notwithstanding any incon-
2	sistent provision of law, the director of the budget may suballocate
3	up to the full amount of this appropriation to any department, agen-
4	cy or authority. No funds shall be expended from this appropriation
5	until the director of the budget has approved a spending plan
6	921,000 (re. \$24,000)
7	High technology matching grants program, including the security
8	through advanced research and technology (START) initiative to
9	leverage resources from federal or private sources including but not
10	limited to the national science foundation, businesses, industry
11	consortiums, foundations, and other organizations for efforts asso-
12	ciated with high technology economic development, including the
13	payment of liabilities incurred prior to April 1, 2014. No funds
14	shall be expended from this appropriation until the director of the
15	budget has approved a spending plan
16	4,606,000 \$4,606,000)
17	For services and expenses, loans, and grants, related to the operation
18	of New York state innovation hot spots and New York state incuba-
19	tors. All or portions of the funds appropriated hereby may be subal-
20	located or transferred to any department, agency, or public authori-
21	ty 3,750,000 (re. \$2,903,000)
22	For three digital gaming hubs to be designated pursuant to proposals
23	submitted to the department from higher education institutions
24	offering degree programs in game design or game programming
25	500,000 (re. \$500,000)
26	Du ghapter E2 gention 1 of the laws of 2014 as amended by sharter E2
26 27	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
27 28	For services and expenses related to the operation of the SUNY Poly-
20 29	technic Institute Colleges of Nanoscale Science and Engineering
30	focus center and Rensselaer Polytechnic Institute focus center. No
31	funds shall be expended from this appropriation until the director
32	of the budget has approved a spending plan
33	3,006,000 (re. \$1,605,000)
34	For services and expenses related to the institute for semiconductor
35	research corporation (SRC) center for advanced interconnect systems
36	technologies (CAIST), including the payment of liabilities incurred
37	prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
38	of Nanoscale Science and Engineering (CNSE), with its autonomous
39	operating status as recognized and approved by the SUNY Board of
40	Trustees in resolution number 2008-165 713,000 (re. \$7,000)
41	For services and expenses related to the Institute for Nanoelectronics
42	Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
43	Colleges of Nanoscale Science and Engineering (CNSE), with its
44	autonomous operating status as recognized and approved by the SUNY
45	Board of Trustees in resolution number 2008-165
46	775,000 (re. \$2,000)
47	By chapter 53, section 1, of the laws of 2013:
4.0	
48	For services and expenses related to the operation of the centers of
48 49 50	



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

cated or transferred to any department, agency, or public authority 1 2 ... 5,234,000 (re. \$2,119,000) Project Schedule 3 PROJECT 4 AMOUNT 5 For services and expenses 6 7 related to the operation of 8 the Buffalo centers of 9 excellence in bioinformatics 10 and life sciences and materials informatics 872,333 11 12 For services and expenses 13 related to the operation of 14 the Greater Rochester center 15 of excellence in photonics 16 and microsystems 872,333 17 For services and expenses related to the operation of 18 19 the Syracuse center of 20 excellence in environmental 21 and energy systems 872,333 22 For services and expenses related to the operation of 23 the Albany center of excel-24 lence in nanoelectronics 872,333 25 26 For services and expenses 27 related to the operation of 28 the Stony Brook centers of 29 excellence in wireless and 30 information technology and 31 advanced energy research 872,333 32 For services and expenses 33 related to the operation of 34 the Binghamton Center of 35 Excellence in small scale 36 svstems integration and 37 packaging 872,333 38 39 Total 5,234,000 40 _____ 41 For services and expenses related to the operation of the Stony Brook 42 center of excellence in advanced energy research 43 500,000 (re. \$500,000) 44 For services and expenses related to the operation of the Buffalo center of excellence in materials informatics 45 500,000 (re. \$500,000) 46 47 For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing 48 49 500,000 (re. \$500,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses related to the SUNY Fredonia Technology 1 2 Incubator ... 100,000 (re. \$100,000) 3 For services and expenses related to the following: centers for 4 advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of 5 6 the public authorities law. Notwithstanding any provision of law to 7 the contrary, funds may also be used for initiatives related to the 8 operation and development of the centers of excellence or other high 9 technology centers. No funds shall be expended from this appropri-10 ation until the director of the budget has approved a spending plan 11 ... 13,818,000 (re. \$2,370,000) 12 Industrial technology extension service. Notwithstanding any incon-13 sistent provision of law, the director of the budget may suballocate 14 up to the full amount of this appropriation to any department, agen-15 cy or authority. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 921,000 (re. \$19,000) 18 Focus center - New York. No funds shall be expended from this appro-19 priation until the director of the budget has approved a spending 20 plan ... 3,006,000 (re. \$991,000) 21 High technology matching grants program, including the security 22 through advanced research and technology (START) initiative to 23 leverage resources from federal or private sources including but not 24 limited to the national science foundation, businesses, industry 25 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds 26 27 28 shall be expended from this appropriation until the director of the 29 budget has approved a spending plan 30 4,606,000 (re. \$4,606,000) 31 Cornell university/NSF materials research science and engineering 32 center. No funds shall be expended from this appropriation until the 33 director of the budget has approved a spending plan 34 392,000 (re. \$392,000) 35 For services and expenses, loans, and grants, related to the operation 36 of New York state innovation hot spots and New York state incuba-37 tors. All or portions of the funds appropriated hereby may be subal-38 located or transferred to any department, agency, or public authori-39 ty ... 1,250,000 (re. \$981,000) 40 By chapter 53, section 1, of the laws of 2012: 41 For services and expenses related to the operation of the centers of 42 excellence pursuant to a plan approved by the director of the budg-43 et. All or portions of the funds appropriated hereby may be suballoor transferred to any department, agency, or public 44 cated authority ... 5,234,000 (re. \$873,000) 45 46 Project Schedule 47 PROJECT AMOUNT 48 49 For services and expenses related to the operation of 50



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Buffalo 1 the centers of excellence in bioinformatics 2 and life sciences and mate-3 rials informatics 872,333 4 For services and expenses 5 related to the operation of 6 the Greater Rochester center 7 8 of excellence in photonics 9 and microsystems 872,333 10 For services and expenses 11 related to the operation of 12 the Syracuse center of 13 excellence in environmental 14 and energy systems 872,333 15 services and expenses For 16 related to the operation of 17 the Albany center of excel-18 lence in nanoelectronics 872,333 For services and expenses 19 20 related to the operation of the Stony Brook centers of 21 22 excellence in wireless and 23 information technology and advanced energy research 872,333 24 25 services and expenses For 26 related to the operation of 27 Binghamton Center of the 28 Excellence in small scale 29 systems integration and 30 packaging 872,333 31 32 Total 5,234,000 33 _____ 34 For services and expenses related to the operation of the Stony Brook 35 center of excellence in advanced energy research 36 500,000 (re. \$500,000) 37 For services and expenses related to the following: centers for 38 advanced technology, for matching grants to designated centers for 39 advanced technology, pursuant to subdivision 3 of section 3102-b of 40 the public authorities law. Notwithstanding any provision of law to 41 the contrary, funds may also be used for initiatives related to the 42 operation and development of the centers of excellence or other high 43 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 44 45 ... 13,818,000 (re. \$1,497,000) 46 Technology development organization matching grants, to be awarded on 47 a competitive basis in accordance with the provisions of section 48 3102-d of the public authorities law. Notwithstanding any inconsist-49 ent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency 50 51 or authority. No funds shall be expended from this appropriation



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 until the director of the budget has approved a spending plan 2 1,382,000 (re. \$42,000) 3 Industrial technology extension service. Notwithstanding any incon-4 sistent provision of law, the director of the budget may suballocate 5 up to the full amount of this appropriation to any department, agen-6 cy or authority. No funds shall be expended from this appropriation 7 until the director of the budget has approved a spending plan 8 921,000 (re. \$12,000) 9 Focus center - New York. No funds shall be expended from this appro-10 priation until the director of the budget has approved a spending 11 plan ... 3,006,000 (re. \$1,029,000) 12 High technology matching grants program, including the security through advanced research and technology (START) initiative to 13 14 leverage resources from federal or private sources including but not 15 limited to the national science foundation, businesses, industry 16 consortiums, foundations, and other organizations for efforts asso-17 ciated with high technology economic development, including the 18 payment of liabilities incurred prior to April 1, 2012. No funds 19 shall be expended from this appropriation until the director of the 20 budget has approved a spending plan 21 4,606,000 (re. \$4,606,000) 22 Columbia university/NSF materials research science and engineering 23 center. No funds shall be expended from this appropriation until the 24 director of the budget has approved a spending plan 25 245,000 (re. \$245,000) 26 By chapter 53, section 1, of the laws of 2011: 27 For services and expenses related to the operation of the centers of 28 excellence pursuant to a plan approved by the director of the budg-29 et. All or portions of the funds appropriated hereby may be suballo-30 cated or transferred to any department, agency, or public authority 31 5,233,998 (re. \$873,000) 32 Project Schedule 33 AMOUNT PROJECT 34 35 For services and expenses 36 related to the operation of 37 the Buffalo center of excel-38 lence in bioinformatics and 39 life sciences 872,333 40 services and expenses For 41 related to the operation of 42 the Greater Rochester center 43 of excellence in photonics 44 and microsystems 872,333 45 For services and expenses 46 related to the operation of 47 the Syracuse center of 48 excellence in environmental 49 and energy systems 872,333



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the operation of 2 3 the Albany center of excel-4 lence in nanoelectronics 872,333 and 5 For services expenses related to the operation of 6 the Stony Brook center of 7 8 excellence in wireless and 9 information technology 872,333 10 For services and expenses 11 related to the operation of 12 the Binghamton Center of 13 Excellence in small scale 14 integration and systems 15 packaging 872,333 16 17 Total 5,233,998 18 _____ 19 Focus center - New York. No funds shall be expended from this appro-20 priation until the director of the budget has approved a spending 21 plan ... 3,006,000 (re. \$2,000) 22 High technology matching grants program, including the security 23 through advanced research and technology (START) initiative to 24 leverage resources from federal or private sources including but not 25 limited to the national science foundation, businesses, industry 26 consortiums, foundations, and other organizations for efforts asso-27 ciated with high technology economic development, including the 28 payment of liabilities incurred prior to April 1, 2011. No funds 29 shall be expended from this appropriation until the director of the 30 budget has approved a spending plan 31 4,606,000 (re. \$4,606,000) 32 Cornell university/NSF nanobiotechnology. No funds shall be expended 33 from this appropriation until the director of the budget has 34 approved a spending plan ... 294,000 (re. \$294,000) 35 Cornell university/NSF nanoscale science and engineering center. No 36 funds shall be expended from this appropriation until the director 37 of the budget has approved a spending plan 38 490,000 (re. \$34,000) 39 Columbia university/NSF materials research science and engineering 40 center. No funds shall be expended from this appropriation until the 41 director of the budget has approved a spending plan 42 245,000 (re. \$245,000) Albany semiconductor research corporation (SRC) center for 43 SUNY advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds 44 45 46 shall be expended from this appropriation until the director of the 47 budget has approved a spending plan ... 690,000 (re. \$10,000) 48 University at Albany Institute for Nanoelectronics Discovery and 49 Exploration (INDEX). No funds shall be expended from this appropri-50 ation until the director of the budget has approved a spending plan 51 ... 750,000 (re. \$2,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Stony Brook University Semiconductor High-Energy Radiation project. 1 2 No funds shall be expended from this appropriation until the direc-3 tor of the budget has approved a spending plan 4 250,000 (re. \$250,000) 5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 6 53, section 1, of the laws of 2011: 7 Innovation economy matching grants program to be awarded on a compet-8 itive basis to leverage resources from federal or private sources, 9 including but not limited to, the national science foundation, busi-10 nesses, industry consortiums, foundations, and other organizations 11 for efforts associated with high technology research and economic 12 development, including the payment of liabilities incurred prior to 13 April 1, 2010. Notwithstanding any inconsistent provision of law, 14 the director of the budget may suballocate up to the full amount of 15 this appropriation to any department, agency or authority. No funds 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the foundation for 18 science, technology and innovation in such detail as the director of 19 the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means 20 21 29,500,000 (re. \$12,335,000) 22 For services and expenses related to the operation of the centers of 23 excellence pursuant to a plan approved by the director of the budg-24 et. All or portions of the funds appropriated hereby may be subal-25 located or transferred to any department, agency, or public authori-26 ty ... 5,234,000 (re. \$873,000) 27 Project Schedule 28 PROJECT AMOUNT 29 For services and expenses 30 31 related to the operation of 32 the Buffalo center of excel-33 lence in bioinformatics and 34 life sciences 872,333 35 For services and expenses 36 related to the operation of 37 the Greater Rochester center 38 of excellence in photonics 39 and microsystems 872,333 40 For services and expenses 41 related to the operation of 42 Syracuse center the of 43 excellence in environmental 44 and energy systems 872,333 45 For services and expenses 46 related to the operation of 47 the Albany center of excel-48 lence in nanoelectronics 872,333



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses
2	related to the operation of
3	the Stony Brook center of
4	excellence in wireless and
5	information technology 872,333
6	For services and expenses
7	related to the operation of
8	the Binghamton Center of
9	Excellence in small scale
10	systems integration and
11	packaging 872,333
12	
13	Total 5,234,000
14	=======================================

15 For services and expenses related to the following: centers for 16 advanced technology, for matching grants to designated centers for 17 advanced technology, pursuant to subdivision 3 of section 3102-b of 18 the public authorities law. Notwithstanding any provision of law to 19 the contrary, funds may also be used for initiatives related to the 20 operation and development of the centers of excellence or other high 21 technology centers. No funds shall be expended from this appropri-22 ation until the director of the budget has approved a spending plan 23 submitted by the foundation for science, technology and innovation 24 in such detail as the director of the budget may require 25 13,818,000 (re. \$4,000) 26 High technology matching grants program, including the security through advanced research and technology (START) initiative to 27 28 leverage resources from federal or private sources including but not 29 limited to the national science foundation, businesses, industry 30 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the 31 32 payment of liabilities incurred prior to April 1, 2010. No funds 33 shall be expended from this appropriation until the director of the 34 budget has approved a spending plan submitted by the foundation for 35 science, technology and innovation in such detail as the director of 36 the budget may require ... 4,606,000 (re. \$4,606,000) 37 Cornell university/NSF nanobiotechnology. No funds shall be expended 38 from this appropriation until the director of the budget has 39 approved a spending plan submitted by the foundation for science, 40 technology and innovation in such detail as the director of the 41 budget may require ... 294,000 (re. \$294,000) 42 Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the 43 44 director of the budget has approved a spending plan submitted by the 45 foundation for science, technology and innovation in such detail as 46 the director of the budget may require 47 245,000 (re. \$245,000) 48 Albany semiconductor research corporation (SRC) center for SUNY 49 advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds 50 51 shall be expended from this appropriation until the director of the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of 2 the budget may require ... 690,000 (re. \$10,000) 3 4 University at Albany Institute for Nanoelectronics Discovery and 5 Exploration (INDEX). No funds shall be expended from this appropri-6 ation until the director of the budget has approved a spending plan 7 submitted by the foundation for science, technology and innovation 8 in such detail as the director of the budget may require 9 750,000 (re. \$3,000) 10 Stony Brook University Semiconductor High-Energy Radiation project. 11 No funds shall be expended from this appropriation until the direc-12 tor of the budget has approved a spending plan submitted by the 13 foundation for science, technology and innovation in such detail as 14 the director of the budget may require ... 250,000 .. (re. \$250,000) 15 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 16 section 1, of the laws of 2015: 17 Focus center - New York. No funds shall be expended from this appro-18 priation until the director of the budget has approved a spending 19 plan submitted by the foundation for science, technology and inno-20 vation in such detail as the director of the budget may require 21 3,006,000 (re. \$4,000) 22 Project Schedule 23 PROJECT AMOUNT 24 25 For services and expenses related to the operation of 26 27 the SUNY Polytechnic Insti-28 tute Colleges of Nanoscale 29 Science and Engineering 30 Focus Center 2,503,000 31 For services and expenses 32 related to the operation of 33 the RPI Focus Center 503,000 34 35 Total 3,006,000 36 _____ 37 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 38 53, section 1, of the laws of 2011: 39 Focus center - New York. No funds shall be expended from this appro-40 priation until the director of the budget has approved a spending 41 plan submitted by the foundation for science, technology and inno-42 vation in such detail as the director of the budget may require 43 4,606,000 (re. \$129,000) 44 High technology matching grants program, including the security 45 through advanced research and technology (START) initiative to 46 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 47 consortiums, foundations, and other organizations for efforts asso-48 ciated with high technology economic development, including the 49



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 payment of liabilities incurred prior to April 1, 2009. No funds 2 shall be expended from this appropriation until the director of the 3 budget has approved a spending plan submitted by the foundation for 4 science, technology and innovation in such detail as the director of 5 the budget may require ... 4,606,000 (re. \$3,368,000) 6 CUNY optical sensing and imaging center. No funds shall be expended 7 from this appropriation until the director of the budget has 8 approved a spending plan submitted by the foundation for science, 9 technology and innovation in such detail as the director of the 10 budget may require ... 69,000 (re. \$69,000) 11 Stony Brook University Semiconductor High-Energy Radiation project. 12 No funds shall be expended from this appropriation until the direc-13 tor of the budget has approved a spending plan submitted by the 14 foundation for science, technology and innovation in such detail as 15 the director of the budget may require ... 250,000 .. (re. \$250,000) By chapter 55, section 1, of the laws of 2008, as transferred by chapter 16 17 53, section 1, of the laws of 2011: 18 Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation 19 20 until the director of the budget has approved a spending plan 21 submitted by the foundation for science, technology and innovation 22 in such detail as the director of the budget may require 23 314,000 (re. \$314,000) 24 Focus center - New York. No funds shall be expended from this appro-25 priation until the director of the budget has approved a spending 26 plan submitted by the foundation for science, technology and inno-27 vation in such detail as the director of the budget may require, 28 provided, however, that the amount of this appropriation available 29 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 30 31 as of August 15, 2008 ... 4,900,000 (re. \$30,000) 32 High technology matching grants program, including the security 33 through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not 34 35 limited to the national science foundation, businesses, industry 36 consortiums, foundations, and other organizations for efforts asso-37 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds 38 39 shall be expended from this appropriation until the director of the 40 budget has approved a spending plan submitted by the foundation for 41 science, technology and innovation in such detail as the director of 42 the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and 43 after September 1, 2008 shall be reduced by six percent of the 44 45 amount that was undisbursed as of August 15, 2008 46 4,900,000 (re. \$650,000) 47 For services and expenses related to the following: college applied 48 research centers, for matching grants to designated college applied 49 research centers, pursuant to section 209-t of article 10-B of the 50 executive law. No funds shall be expended from this appropriation 51 until the director of the budget has approved a spending plan



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

submitted by the foundation for science, technology and innovation 1 in such detail as the director of the budget may require 2 3 932,000 (re. \$932,000) 4 For services and expenses of: Center for Remanufacturing ... 301,000 (re. \$2,000) 5 6 New York Loves Bio ... 113,000 (re. \$113,000) 7 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 8 53, section 1, of the laws of 2011: 9 For services and expenses of: 10 New York State Center for Engineering, Design and Industrial Inno-11 vation ... 250,000 (re. \$2,000) 12 For services and expenses related to the following: college applied 13 research centers, for matching grants to designated college applied 14 research centers, pursuant to section 209-t of article 10-B of the 15 executive law. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 18 19 960,000 (re. \$616,000) MARKETING AND ADVERTISING PROGRAM 20 21 General Fund 22 Local Assistance Account - 10000 23 By chapter 53, section 1, of the laws of 2016: 24 For a local tourism promotion matching grants program pursuant to 25 article 5-A of the economic development law (21417) 26 3,815,000 (re. \$3,747,000) For operation of a gateway information center at Beekmantown, New York 27 28 (21421) ... 196,000 (re. \$158,000) 29 For operation of a gateway information center at Binghamton, New York 30 (21422) ... 196,000 (re. \$135,000) 31 For services and expenses, loans, and grants, related to the market 32 New York program, including but not limited to, marketing and adver-33 tising to promote regional attractions in the state of New York. All 34 or portions of the funds appropriated hereby may be suballocated or 35 transferred to any department, agency, or public authoritv 36 (21680) ... 5,000,000 (re. \$5,000,000) 37 For services and expenses of the Queens Economic Development Corpo-38 ration (21403) ... 100,000 (re. \$100,000) For services and expenses of the Long Island Farm Bureau for tourism 39 promotion (21684) ... 50,000 (re. \$50,000) 40 41 For services and expenses of the Long Island Wine Council for tourism promotion (21686) ... 50,000 (re. \$50,000) 42 43 By chapter 53, section 1, of the laws of 2015: For a local tourism promotion matching grants program pursuant to 44 article 5-A of the economic development law (21417) 45 3,815,000 (re. \$2,211,000) 46

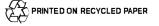


AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses, loans, and grants, related to the market 1 2 New York program, including but not limited to, marketing and adver-3 tising to promote regional attractions in the state of New York. 4 All or portions of the funds appropriated hereby may be suballocated 5 or transferred to any department, agency, or public authority 6 (21680) ... 5,000,000 (re. \$5,000,000) 7 For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) 8 9 500,000 (re. \$500,000) 10 For services and expenses of the Finger Lakes Tourism Alliance 11 (21404) ... 100,000 (re. \$100,000) 12 For services and expenses of the Queens Economic Development Corpo-13 ration (21403) ... 100,000 (re. \$100,000) For services and expenses of the Michigan Street African American 14 15 Heritage Corridor Commission (21683) ... 75,000 (re. \$75,000) 16 For services and expenses of the Long Island Farm Bureau for tourism 17 promotion (21684) ... 50,000 (re. \$50,000) For services and expenses of the Long Island Wine Council for tourism 18 19 promotion (21686) ... 50,000 (re. \$50,000) 20 By chapter 53, section 1, of the laws of 2014: 21 For a local tourism promotion matching grants program pursuant to 22 article 5-A of the economic development law 23 3,815,000 (re. \$3,815,000) 24 For services and expenses of the Queens Tourism Council 25 100,000 (re. \$100,000) 26 By chapter 53, section 1, of the laws of 2013: 27 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law 28 29 3,815,000 (re. \$46,000) 30 For operation of a gateway information center at Beekmantown, New York ... 196,000 (re. \$4,000) 31 32 For services and expenses, loans, and grants, related to the market 33 New York program, including but not limited to, marketing and adver-34 tising to promote regional attractions in the state of New York and 35 New York produced goods and products. All or portions of the funds 36 appropriated hereby may be suballocated or transferred to any 37 department, agency, or public authority 38 7,000,000 (re. \$641,000) 39 By chapter 53, section 1, of the laws of 2012: For operation of a gateway information center at Beekmantown, New York 40 41 ... 196,000 (re. \$23,000) For services and expenses of tourism marketing. Notwithstanding any 42 other provision of law, the director of the budget is hereby author-43 44 ized to transfer up to \$3,000,000 of this appropriation to state 45 operations ... 3,000,000 (re. \$61,000) RESEARCH DEVELOPMENT PROGRAM 46

47 General Fund





DEPARTMENT OF ECONOMIC DEVELOPMENT AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: For the science and technology law center program (81027) 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2015: For the science and technology law center program (81027) 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2014: For the science and technology law center program 343,000 (re. \$343,000) For services and expenses of the faculty development program and the incentive program ... 650,000 (re. \$650,000) By chapter 53, section 1, of the laws of 2013: For the science and technology law center program 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2012: For the science and technology law center program 343,000 (re. \$92,000) By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program ... 2,685,000 (re. \$2,685,000) For expenses related to the incentive program 2,920,000 (re. \$2,920,000) By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For expenses related to the incentive program 2,920,000 (re. \$2,920,000) Faculty development program ... 2,685,000 (re. \$2,450,000) By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,000,000 (re. \$3,760,000) For services and expenses of the James D. Watson investigator program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed

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42 as of August 15, 2008 ... 1,000,000 (re. \$429,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 1 2 53, section 1, of the laws of 2011: Incentive program in accordance with the following: 3 4 For additional expenses related to the incentive program 5 6 Faculty development program, provided, however, that the amount of 7 this appropriation available for expenditure and disbursement on and 8 after September 1, 2008 shall be reduced by six percent of the 9 amount that was undisbursed as of August 15, 2008 10 4,000,000 (re. \$1,955,000) 11 By chapter 53, section 1, of the laws of 2005, as transferred by chapter 12 53, section 1, of the laws of 2011: 13 Incentive program in accordance with the following: 14 For additional expenses related to the incentive program 15 16 Faculty development program, provided, however, that the amount of 17 this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 18 19 amount that was undisbursed as of August 15, 2008 20 4,000,000 (re. \$336,000) 21 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 22 53, section 1, of the laws of 2011: 23 Incentive program in accordance with the following: 24 For additional expenses related to the incentive program 25 4,650,000 (re. \$1,155,000) 26 Centers for advanced technology development fund 27 10,000,000 (re. \$7,433,000) 28 By chapter 55, section 1, of the laws of 2003, as transferred by chapter 29 53, section 1, of the laws of 2011: Incentive program in accordance with the following: 30 31 For additional expenses related to the incentive program 4,650,000 (re. \$20,000) 32 33 Centers for advanced technology development fund 34 10,000,000 (re. \$658,000) 35 SMALL BUSINESS CREDIT INITIATIVE PROGRAM 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund Small Business Credit Initiative Account - 22202 38 By chapter 103, section 3, of the laws of 2011: 39 40 For programs and activities authorized pursuant to section sixteen-f 41 of the new york state urban development corporation act, including any services and costs associated with administration of such 42 43 programs and activities, subject to the limitations imposed by 44 federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of 45 economic development to the new york state urban development corpo-46



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ration from federal operating grant moneys deposited in the state 1 treasury for the federal state small business credit initiative. 2 3 Provided further that, notwithstanding any inconsistent provision of 4 subject to the approval of the director of the budget, funds law, 5 appropriated herein may be interchanged with any other item of 6 appropriation to be funded from the small business credit initiative 7 account ... 10,405,173 (re. \$214,000) 8 For programs and activities authorized pursuant to section sixteen-u 9 of the new york state urban development corporation act, including 10 any services and costs associated with administration of such 11 programs and activities, subject to the limitations imposed by 12 federal funding requirements. Notwithstanding any provision of law 13 to the contrary, such moneys shall be paid by the department of 14 economic development to the new york state urban development corpo-15 ration from federal operating grant moneys deposited in the state 16 treasury for the federal state small business credit initiative. 17 Provided further that, notwithstanding any inconsistent provision of 18 law, subject to the approval of the director of the budget, funds 19 appropriated herein may be inter changed with any other item of 20 appropriation to be funded from the small business credit initiative 21 account ... 25,952,157 (re. \$863,000)

22 By chapter 103, section 3, of the laws of 2011, as amended by chapter 23 53, section 1, of the laws of 2013:

24 For programs and activities (i) authorized pursuant to section 25 sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of 26 27 such programs and activities, subject to the limitations imposed by 28 federal funding requirements, or (ii) that provide small businesses 29 loans, loan guarantees, grants, including interest subsidy grants, 30 and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 31 32 department of economic development to the new york state urban 33 development corporation from federal operating grant moneys deposit-34 ed in the state treasury for the federal state small business credit 35 initiative. Provided further that, notwithstanding any inconsistent 36 provision of law, subject to the approval of the director of the 37 budget, funds appropriated herein may be interchanged with any other 38 item of appropriation to be funded from the small business credit 39 initiative account ... 18,994,204 (re. \$735,000)

40 TRAINING AND BUSINESS ASSISTANCE PROGRAM

41 General Fund

42 Local Assistance Account - 10000

43 By chapter 53, section 1, of the laws of 2016:

- 44 For services and expenses of state matching funds for the federal 45 manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the
 budget may suballocate up to the full amount of this appropriation
 to any department, agency or authority. No funds shall be expended



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

from this appropriation until the director of the budget has 1 approved a spending plan (81053) ... 1,470,000 (re. \$1,013,000) 2 By chapter 53, section 1, of the laws of 2015: 3 For services and expenses of state matching funds for the federal 4 5 manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the 6 7 budget may suballocate up to the full amount of this appropriation 8 to any department, agency or authority. No funds shall be expended 9 from this appropriation until the director of the budget has 10 approved a spending plan (81053) ... 1,470,000 ... (re. \$1,375,000) 11 By chapter 53, section 1, of the laws of 2014: 12 For services and expenses of state matching funds for the federal 13 manufacturing extension partnership program. 14 Notwithstanding any inconsistent provision of law, the director of the 15 budget may suballocate up to the full amount of this appropriation 16 to any department, agency or authority. No funds shall be expended 17 from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$153,000) 18 19 By chapter 53, section 1, of the laws of 2012: 20 For services and expenses of state matching funds for the federal 21 manufacturing extension partnership program. 22 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation 23 24 to any department, agency or authority. No funds shall be expended 25 from this appropriation until the director of the budget has 26 approved a spending plan ... 1,470,000 (re. \$8,000) 27 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 28 53, section 1, of the laws of 2011: 29 For services and expenses related to development of emerging technolo-30 gy workforce training programs at community colleges 31 2,100,000 (re. \$240,000) 32 Project Schedule 33 PROJECT AMOUNT 34 35 (thousands) 36 For services and expenses related to emerg-37 ing technology workforce training at Onon-38 daga county community college 700,000 39 For services and expenses related to emerg-40 ing technology workforce training at 41 For services and expenses related to emerg-42 43 ing technology workforce training at 44 Hudson valley community college 700,000 45 Special Revenue Funds - Federal 46



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 1 Federal Miscellaneous Operating Grants Fund 2 Manufacturing Extension Partnership Program Account - 25517 3 By chapter 53, section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, the director of the 4 5 budget may suballocate up to the full amount of this appropriation 6 to any department, agency or authority (81052) 7 8,000,000 (re. \$6,431,000) 8 By chapter 53, section 1, of the laws of 2015: 9 Notwithstanding any inconsistent provision of law, the director of the 10 budget may suballocate up to the full amount of this appropriation 11 to any department, agency or authority (81052) 12 6,000,000 (re. \$3,490,000) 13 By chapter 53, section 1, of the laws of 2014: Notwithstanding any inconsistent provision of law, the director of the 14 15 budget may suballocate up to the full amount of this appropriation 16 to any department, agency or authority 17 6,000,000 (re. \$260,000) 18 By chapter 53, section 1, of the laws of 2013: 19 Notwithstanding any inconsistent provision of law, the director of the 20 budget may suballocate up to the full amount of this appropriation 21 to any department, agency or authority 22 6,000,000 (re. \$96,000) 23 By chapter 53, section 1, of the laws of 2012: 24 Notwithstanding any inconsistent provision of law, the director of the 25 budget may suballocate up to the full amount of this appropriation 26 to any department, agency or authority 27 6,000,000 (re. \$24,000) 28 By chapter 53, section 1, of the laws of 2011: 29 Notwithstanding any inconsistent provision of law, the director of the 30 budget may suballocate up to the full amount of this appropriation 31 to any department, agency or authority 32 9,100,000 (re. \$171,000)





AID TO LOCALITIES 2017-18

1 For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 24,851,137,850 2,138,180,920 Special Revenue Funds - Federal4,505,043,000Special Revenue Funds - Other5,959,380,000 5 6,231,967,000 5,959,380,000 782,608,000 782,608,000 6 7 9,152,755,920 8 All Funds 35,315,560,850 9 _____ 10 SCHEDULE ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 229,185,000 11 12 General Fund 13 14 Local Assistance Account - 10000 15 For case services provided on or after October 1, 2015 to disabled individuals in 16 17 accordance with economic eligibility 18 criteria developed by the department 19 (21713) 54,000,000 For services and expenses of independent 20 21 living centers (21856) 13,361,000 For additional services and expenses of 22 23 independent living centers 1,000,000 24 For college readers aid payments (21854) 294,000 25 For services and expenses of supported integrated employment 26 employment and 27 opportunities provided on or after October 28 1, 2015: 29 For services and expenses of programs 30 providing or leading to the provision of 31 time-limited services or long-term support 32 services (21741) 15,160,000 33 For grants to schools for programs involving literacy and basic education for public 34 35 assistance recipients for the 2017-18 36 school year for those programs administered by the state education department 37 (23411) 1,843,000 38 39 For competitive grants for adult literacy/ 40 education aid to public and private notfor-profit agencies, including but not 41 limited to, 2 and 4 year colleges, commu-42 nity based organizations, libraries, and 43 literacy organizations and 44 volunteer 45 institutions which meet quality standards promulgated by the commissioner of educa-46



1	tion to provide programs of basic litera-
2	cy, high school equivalency, and English
3	as a second language to persons 16 years
4	of age or older for the remaining payments
5	of the 2016-17 school year and for the
6	2017-18 school year, provided further that
7	no more than \$300,000 shall be available
8	for remaining payments for the 2016-17
9	school year (23410) 6,293,000
10	For additional competitive grants for adult
11	literacy education aid to public and
12	private not-for-profit agencies, including
13	but not limited to, 2 and 4 year colleges,
14	community based organizations, libraries,
15	and volunteer literacy organizations and
16	institutions to provide programs of basic
17	literacy, high school equivalency, and
18	English as a second language to persons 16
19	years of age or older, funds appropriated
20	herein shall be available for payments of
21	liabilities heretofore or hereafter to
22	accrue 1,000,000
23	
24	Program account subtotal 92,951,000
25	
26	Special Revenue Funds – Federal
26 27	Special Revenue Funds – Federal Federal Education Fund
27	Federal Education Fund Federal Department of Education Account – 25210
27 28 29	Federal Education Fund Federal Department of Education Account – 25210 For case services provided to individuals
27 28 29 30	Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713)
27 28 29 30 31	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000</pre>
27 28 29 30 31 32	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000</pre>
27 28 29 30 31 32 33	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible</pre>
27 28 29 30 31 32 33 34	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible entities for adult basic education, liter-</pre>
27 28 29 30 31 32 33 34 35	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible entities for adult basic education, liter- acy, and civics education pursuant to the</pre>
27 28 29 30 31 32 33 34 35 36	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible entities for adult basic education, liter-</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible entities for adult basic education, liter- acy, and civics education pursuant to the workforce investment act (21734) 48,704,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible entities for adult basic education, liter- acy, and civics education pursuant to the workforce investment act (21734) 48,704,000</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible entities for adult basic education, liter- acy, and civics education pursuant to the workforce investment act (21734) 48,704,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible entities for adult basic education, liter- acy, and civics education pursuant to the workforce investment act (21734) 48,704,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible entities for adult basic education, liter- acy, and civics education pursuant to the workforce investment act (21734)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible entities for adult basic education, liter- acy, and civics education pursuant to the workforce investment act (21734)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible entities for adult basic education, liter- acy, and civics education pursuant to the workforce investment act (21734)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 For the supported employment program (21741) 2,500,000 For grants to schools and other eligible entities for adult basic education, liter- acy, and civics education pursuant to the workforce investment act (21734)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>Federal Education Fund Federal Department of Education Account - 25210 For case services provided to individuals with disabilities (21713)</pre>



AID TO LOCALITIES 2017-18 Special Revenue Funds - Other 1 Vocational Rehabilitation Fund 2 Vocational Rehabilitation Account - 23051 3 For services and expenses of the special 4 workers' compensation program (21852) 698,000 5 6 Program account subtotal 698,000 7 8 9 CULTURAL EDUCATION PROGRAM 124,161,000 10 11 General Fund 12 Local Assistance Account - 10000 13 Aid to public libraries including aid to New York public library (NYPL) and NYPL's 14 science industry and business library. 15 16 Provided that, notwithstanding any provision of law, rule or regulation to 17 the contrary, such aid, and the state's 18 19 liability therefor, shall represent 20 fulfillment of the state's obligation for 21 this program (21846) 91,627,000 22 For additional aid to public libraries 4,000,000 23 For services and expenses of the Schomburg 24 Center for Research in Black Culture 250,000 25 For services and expenses of the Langston 26 Community Library and Cultural Hughes 27 Center of the Queens Library 75,000 28 Aid to educational television and radio. 29 Notwithstanding any provision of law, rule 30 or regulation to the contrary, the amount 31 appropriated herein shall represent 32 fulfillment of the state's obligation for 33 this program (21848) 14,002,000 34 35 Program account subtotal 109,954,000 36 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 Federal Operating Grants Account - 25456 40 For aid to public libraries pursuant to 41 various federal laws including the library 42 services technology act (21851) 5,400,000 43 44 Program account subtotal 5,400,000 45



AID TO LOCALITIES 2017-18

Special Revenue Funds - Other 1 New York State Local Government Records Management 2 3 Improvement Fund 4 Local Government Records Management Account - 20501 5 Grants to individual local governments or groups of cooperating local governments as 6 7 provided in section 57.35 of the arts and 8 cultural affairs law (21849) 8,346,000 9 Aid for documentary heritage grants and aid 10 to eligible archives, libraries, histor-11 ical societies, museums, and to certain organizations including the state educa-12 13 tion department that provide services to 14 such programs (21850) 461,000 15 Program account subtotal 8,807,000 16 17 18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 142,082,850 19 20 General Fund 21 Local Assistance Account - 10000 22 For liberty partnerships program awards as 23 prescribed by section 612 of the education law as added by chapter 425 of the laws of 24 1988. Notwithstanding any other section of 25 26 law to the contrary, funding for such 27 programs in the 2017-18 fiscal year shall be limited to the amount appropriated 28 herein (21830) 15,301,860 29 30 For additional liberty partnerships program 31 awards as prescribed by section 612 of the 32 education law as added by chapter 425 of 33 the laws of 1988. Notwithstanding any 34 other section of law to the contrary, funding for such program in the 2017-18 35 36 fiscal year shall be limited to the amount 37 appropriated herein 6,120,000 38 For unrestricted aid to independent colleges 39 and universities (21831) 35,129,000 For higher education opportunity program 40 41 awards. Funds appropriated herein shall be used by independent colleges to expand 42 43 opportunities for the educationally and economically disadvantaged at independent 44 institutions of higher learning (21832) 29,605,920 45 46 For additional higher education opportunity program awards. Funds appropriated herein 47



AID TO LOCALITIES 2017-18

shall be used by independent colleges to 1 expand opportunities for the educationally 2 and economically disadvantaged at inde-3 pendent institutions of higher learning 11,842,000 4 For science and technology entry program 5 (STEP) awards (21834) 13,176,180 6 7 For additional science and technology entry 8 program (STEP) awards 5,270,000 9 For collegiate science and technology entry 10 program (CSTEP) awards (21835) 9,984,890 11 For additional collegiate science and tech-12 nology entry program (CSTEP) awards 3,994,000 13 For teacher opportunity corps program awards 14 (21837) 450,000 15 For services and expenses of a foster youth 16 initiative to ensure support is available 17 through current post-secondary opportunity 18 programs at public and independent insti-19 tutions for foster youth including summer 20 transition programs, and to provide foster youth with financial aid outreach, coun-21 22 seling services, and direct financial 23 support. A portion of these funds may be 24 suballocated to other state departments, 25 agencies, the State University of New 26 York, and the City University of New York 27 (55913) 1,500,000 28 For additional services and expenses of a 29 foster youth initiative to ensure support 30 is available through current post-secon-31 dary opportunity programs at public and independent institutions for foster youth 32 33 including summer transition programs, and 34 to provide foster youth with financial aid 35 outreach, counseling services, and direct 36 financial support. A portion of these 37 funds may be suballocated to other state 38 departments, agencies, the State Universi-39 ty of New York, and the City University of 40 New York 3,000,000 41 For state financial assistance to expand 42 high needs nursing programs at private 43 colleges and universities in accordance 44 with section 6401-a of the education law 45 For services and expenses of the national 46 47 board for professional teaching standards 48 certification grant program for the 2017-49 18 school year (21785) 368,000 50 For additional services and expenses for the 51 national board for professional teaching standards certification grant program 400,000 52



AID TO LOCALITIES 2017-18 1 Program account subtotal 137,082,850 2 3 4 Special Revenue Funds - Federal Federal Education Fund 5 Federal Department of Education Account - 25210 6 7 For grants to schools and other eligible 8 entities for programs pursuant to various 9 federal laws including, but not limited 10 to: title II supporting effective instruc-11 tion. 12 Notwithstanding any provision of law to the 13 contrary, funds appropriated herein may be 14 suballocated, subject to the approval of 15 the director of the budget, to any state 16 agency or department, and interchanged to 17 other accounts, to accomplish the purpose 18 of this appropriation. A portion of this 19 appropriation may be interchanged to other 20 accounts, as needed to accomplish the 21 intent of this appropriation (23419) 5,000,000 22 23 Program account subtotal 5,000,000 24 25 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000 26 27 Special Revenue Funds - Other 28 Combined Expendable Trust Fund 29 Grants Account - 20191 30 For services and expenses related to the 31 administration of funds, including grants 32 to local recipients, paid to the education 33 department from private foundations, corporations and individuals and 34 from 35 public or private funds received as 36 payment in lieu of honorarium for services 37 rendered by employees which are related to 38 such employees' official duties or respon-39 sibilities. 40 Provided further that, notwithstanding any inconsistent provision of law, funds 41 42 appropriated herein may be transferred to any other combined expendable trust fund, 43 subject to the approval of the director of 44 45 the budget, as needed to accomplish the 46 intent of this appropriation (21744) 5,214,000 47



AID TO LOCALITIES 2017-18

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 2 PROGRAM 32,263,485,000 3 4 General Fund 5 Local Assistance Account - 10000 6 Notwithstanding any inconsistent provision of law, for general support for public 7 8 schools for the 2017-18 school year, 9 including aid for such school year payable 10 pursuant to section 3609-d of the educa-11 tion law, as provided herein. 12 Provided further that notwithstanding any inconsistent provision of law, for the 13 purposes of this appropriation and of 14 15 calculating the allocable growth amount 16 for the 2017-18 school year pursuant to paragraph gg of subdivision 1 of section 17 3602 of the education law, the allowable 18 growth amount shall equal the product of 19 the positive difference of the personal 20 21 income growth index minus one, multiplied by the statewide total of the sum of (1) 22 the apportionments due and owing during 23 the base year to school districts and 24 25 boards of cooperative educational services from the general support 26 for public 27 schools as computed based on an electronic 28 data file used to produce the school aid 29 computer listing produced by the commis-30 sioner in support of the enacted budget 31 for the base year, excluding any such 32 apportionments appropriated for such 33 purpose from the commercial gaming revenue 34 fund plus (2) the awards amount for the 35 base year plus (3) \$638,600,000. 36 Provided further that notwithstanding any provision of law to the contrary, the 37 38 awards amount for purposes of calculating 39 the allocable growth amount shall be 40 \$42,600,000 for the 2017-18 school year. 41 Provided further that \$439,000,000 of support generated pursuant to subdivision 42 6 of section 3602 of the education law 43 shall be excluded from the calculation of 44 45 annual spending growth in state operating funds. 46 Provided further that to the extent required 47 by federal law, each board of cooperative 48 educational services receiving a payment 49 50 pursuant to section 3609-d of the educa-



1	tion law in the 2017-18 school year shall
2	be required to set aside from such payment
3	an amount not less than the amount of
4	state aid received pursuant to subdivision
5	5 of section 1950 of the education law in
6	the base year that was attributable to
7	cooperative services agreements (CO-SERs)
8	for career education, as determined by the
9	commissioner of education, and shall be
10	required to use such amount to support
11	career education programs in the current
12	year.
13	Provided further that, notwithstanding any
14^{13}	inconsistent provision of law, subject to
$14 \\ 15$	the approval of the director of the budg-
16	et, funds appropriated herein may be
17	interchanged with any other item of appro-
18	priation for general support for public
19	schools within the general fund local
20	assistance account office of pre-kinder-
21	garten through grade twelve education
22	program. Notwithstanding any provision of
23	law to the contrary, funds appropriated
24 24	herein shall be available for payment of
25	liabilities heretofore accrued or hereaft-
26	er to accrue.
27	Notwithstanding any other law, rule or regu-
28	lation to the contrary, funds appropriated
29	herein shall be available for payment of
30	financial assistance net of any disallow-
31	ances, refunds, reimbursement and credits,
32	and may be suballocated to other depart-
33	ments and agencies to accomplish the
34	intent of this appropriation subject to
35	the approval of the director of the budget
36	(21701) 14,360,020,000
37	For additional general support for public
38	schools for the 2017-18 state fiscal year,
39	including aid payable pursuant to section
40	3609-d of the education law
41	For remaining 2016-17 and prior school year
42	obligations, including aid for such school
43	years payable pursuant to section 3609-d
$\frac{1}{44}$	of the education law, provided that
45	notwithstanding any provision of law to
46	the contrary, subject to the approval of
47	the director of the budget, funds appro-
48	priated herein may be interchanged with
49	any other item of appropriation for gener-
50	al support for public schools within the
51	general fund local assistance account
	-



AID TO LOCALITIES 2017-18

1 office of pre-kindergarten through grade 2 twelve education program. 3 Notwithstanding any other law, rule or regu-4 lation to the contrary, funds appropriated 5 herein shall be available for payment of 6 financial assistance net of any disallow-7 ances, refunds, reimbursement and credits, 8 and may be suballocated to other depart-9 ments and agencies to accomplish the 10 intent of this appropriation subject to 11 the approval of the director of the budg-12 et. Notwithstanding any provision of law 13 to the contrary, funds appropriated herein 14 shall be available for payment of liabil-15 ities heretofore accrued or hereafter to 16 accrue (21882) 7,059,837,000 17 For additional remaining 2016-17 and prior 18 19 Funds appropriated herein shall be available 20 for reimbursement for the education of 21 homeless children and youth for the 2017-22 18 school year pursuant to section 3209 of 23 the education law, including reimbursement 24 for expenditures for the transportation of 25 homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the 26 27 education law, up to the amount of the 28 approved costs of the most cost-effective 29 mode of transportation, in accordance with 30 a plan prepared by the commissioner of 31 education and approved by the director of 32 the budget provided that in the 2017-18 33 state fiscal year the sum of \$30,000 may 34 be transferred to the credit of the state 35 purposes account of the state education 36 department to carry out the purposes of 37 such section relating to reimbursement of 38 youth shelters transporting such pupils 39 and provided further that, notwithstanding 40 any inconsistent provision of law, subject 41 to the approval of the director of the 42 budget, funds appropriated herein may be 43 interchanged with any other item of appropriation for general support for public 44 schools within the general fund local 45 46 assistance account office of pre-kinder-47 through grade twelve education garten 48 program. Notwithstanding any other law, rule or regu-49 50 lation to the contrary, funds appropriated 51 herein shall be available for payment of financial assistance net of any disallow-52



1	ances, refunds, reimbursement and credits,
2	and may be suballocated to other depart-
3	ments and agencies to accomplish the
4	intent of this appropriation subject to
5	the approval of the director of the budg-
6	et. Notwithstanding any provision of law
7	to the contrary, funds appropriated herein
8	shall be available for payment of liabil-
9	ities heretofore accrued or hereafter to
10	accrue (21746) 21,158,000
11	Funds appropriated herein shall be available
12	during the 2017-18 school year for bilin-
13	gual education grants to school districts,
14	boards of cooperative educational
15	services, colleges and universities, and
16	an entity, chosen through a competitive
17	procurement process, to assist schools and
18	districts to conduct self assessments to
19	identify areas that need to be strength-
20	ened and to ensure compliance with the
21	various federal, state and local laws that
22	govern limited English proficiency and
23	English language learning education,
24	provided, however, that the sum of such
25	grants shall not exceed \$15,500,000 for
26	the 2017-18 school year, and provided
27	further that, notwithstanding any incon-
28	sistent provision of law, subject to the
29	approval of the director of the budget,
30	funds appropriated herein may be inter-
31	changed with any other item of appropri-
32	ation for general support for public
33	schools within the general fund local
34	assistance account office of pre-kinder-
35	garten through grade twelve education
36	program.
37	Notwithstanding any other law, rule or regu-
38	lation to the contrary, funds appropriated
	herein shall be available for payment of
40	financial assistance net of any disallow-
41	ances, refunds, reimbursement and credits,
42	and may be suballocated to other depart-
43	ments and agencies to accomplish the
44	intent of this appropriation subject to
45	the approval of the director of the budg-
46	et. Notwithstanding any provision of law
47	to the contrary, funds appropriated herein
48	shall be available for payment of liabil-
49	ities heretofore accrued or hereafter to
50	accrue (21747) 10,850,000
51	Funds appropriated herein shall be available
52	in the 2017-18 school year for school



AID TO LOCALITIES 2017-18

districts and boards of cooperative educa-1 tional services applications for funding 2 of approved learning technology programs 3 4 approved by the commissioner of education, 5 including services benefiting nonpublic 6 school students, pursuant to regulations promulgated by the commissioner of educa-7 8 tion and approved by the director of the 9 budget. Provided, however, that the sum of 10 such grants shall not exceed \$3,285,000 11 for the 2017-18 school year, and provided 12 further that, notwithstanding any incon-13 sistent provision of law, subject to the 14 approval of the director of the budget, 15 funds appropriated herein may be inter-16 changed with any other item of appropri-17 ation for general support for public schools within the general fund local 18 19 assistance account office of pre-kinder-20 garten through grade twelve education 21 program. 22 Notwithstanding any other law, rule or regu-23 lation to the contrary, funds appropriated 24 herein shall be available for payment of 25 financial assistance net of any disallow-26 ances, refunds, reimbursement and credits, 27 and may be suballocated to other depart-28 and agencies to accomplish the ments 29 intent of this appropriation subject to 30 the approval of the director of the budg-31 et. Notwithstanding any provision of law 32 to the contrary, funds appropriated herein 33 shall be available for payment of liabil-34 ities heretofore accrued or hereafter to 35 accrue (21748) 2,300,000 36 Funds appropriated herein shall be available 37 for the voluntary interdistrict urban-su-38 burban transfer program aid pursuant to subdivision 15 of section 3602 of the 39 40 education law for the 2017-18 school year, 41 provided that notwithstanding any incon-42 sistent provision of law, subject to the 43 approval of the director of the budget, funds appropriated herein may be inter-44 changed with any other item of appropri-45 46 for general support for public ation schools within the general fund local 47 48 assistance account office of pre-kinder-49 garten through grade twelve education 50 program. Notwithstanding any other law, rule or regu-51 lation to the contrary, funds appropriated 52



AID TO LOCALITIES 2017-18

1	herein shall be available for payment of
2	financial assistance net of any disallow-
3	ances, refunds, reimbursement and credits,
4	and may be suballocated to other depart-
5	ments and agencies to accomplish the
6	intent of this appropriation subject to
7	the approval of the director of the budg-
8	et. Notwithstanding any provision of law
9	to the contrary, funds appropriated herein
10	shall be available for payment of liabil-
11	ities heretofore accrued or hereafter to
12	accrue (21749) 5,533,000
13	Funds appropriated herein shall be available
14	for additional apportionments of building
15	aid for school districts educating pupils
16	residing on Indian reservations calculated
17	pursuant to subdivision 6-a of section
18	3602 of the education law for the 2017-18
19	school year provided that, notwithstanding
20	any inconsistent provision of law, subject
21	to the approval of the director of the
22	budget, funds appropriated herein may be
23	interchanged with any other item of appro-
24	priation for general support for public
25	schools within the general fund local
26	assistance account office of pre-kinder-
27	garten through grade twelve education
28	program.
29	Notwithstanding any other law, rule or regu-
30	lation to the contrary, funds appropriated
31	herein shall be available for payment of
32	financial assistance net of any disallow-
33	ances, refunds, reimbursement and credits,
34	and may be suballocated to other depart-
35	ments and agencies to accomplish the
36	intent of this appropriation subject to
37	the approval of the director of the budg-
38 39	et. Notwithstanding any provision of law to the contrary, funds appropriated herein
40	
40 41	shall be available for payment of liabil- ities heretofore accrued or hereafter to
41 42	accrue (21750)
42 43	Funds appropriated herein shall be available
44	during the 2017-18 school year for the
45	education of youth incarcerated in county
46	correctional facilities pursuant to subdi-
47	vision 13 of section 3602 of the education
48	law, provided that notwithstanding any
49	inconsistent provision of law, subject to
50	the approval of the director of the budg-
51	et, funds appropriated herein may be
52	interchanged with any other item of appro-

1	priation for general support for public
2	schools within the general fund local
3	assistance account office of pre-kinder-
4	garten through grade twelve education
5	program.
6	Notwithstanding any other law, rule or regu-
7	lation to the contrary, funds appropriated
8	herein shall be available for payment of
9	financial assistance net of any disallow-
10	ances, refunds, reimbursement and credits,
11	and may be suballocated to other depart-
12	ments and agencies to accomplish the
13	intent of this appropriation subject to
14	the approval of the director of the budg-
15	et. Notwithstanding any provision of law
16	to the contrary, funds appropriated herein
17	
	shall be available for payment of liabil- ities heretofore accrued or hereafter to
18	
19	accrue (21751) 12,250,000
20	Funds appropriated herein shall be available
21	for the 2017-18 school year for the educa-
22	tion of students who reside in a school
23	operated by the office of mental health or
24	the office of people with developmental
25	disabilities pursuant to subdivision 5 of
26	section 3202 of the education law,
27	provided that, notwithstanding any incon-
28	sistent provision of law, subject to the
29	approval of the director of the budget,
30	funds appropriated herein may be inter-
31	changed with any other item of appropri-
32	ation for general support for public
33	schools within the general fund local
34	assistance account office of pre-kinder-
35	garten through grade twelve education
36	program.
37	Notwithstanding any other law, rule or regu-
38	lation to the contrary, funds appropriated
39	herein shall be available for payment of
40	financial assistance net of any disallow-
41	ances, refunds, reimbursement and credits,
42	and may be suballocated to other depart-
43	ments and agencies to accomplish the
44	intent of this appropriation subject to
45	the approval of the director of the budg-
46	et. Notwithstanding any provision of law
47	to the contrary, funds appropriated herein
48	shall be available for payment of liabil-
49	ities heretofore accrued or hereafter to
50	accrue (21752)
51	Funds appropriated herein shall be available
52	for building aid payable in the 2017-18
24	



AID TO LOCALITIES 2017-18

school year special 1 to act school districts, provided that subject to the 2 approval of the director of the budget, 3 such funds may be used for payments to the 4 dormitory authority on behalf of eligible 5 special act school districts pursuant to 6 chapter 737 of the laws of 1988 provided 7 8 that, notwithstanding any inconsistent 9 provision of law, subject to the approval 10 of the director of the budget, funds 11 appropriated herein may be interchanged 12 with any other item of appropriation for general support for public schools within 13 14 the general fund local assistance account 15 office of pre-kindergarten through grade 16 twelve education program. 17 Notwithstanding any other law, rule or regu-18 lation to the contrary, funds appropriated 19 herein shall be available for payment of 20 financial assistance net of any disallowances, refunds, reimbursement and credits, 21 22 and may be suballocated to other depart-23 ments and agencies to accomplish the 24 intent of this appropriation subject to the approval of the director of the budg-25 26 et. Notwithstanding any provision of law 27 to the contrary, funds appropriated herein 28 shall be available for payment of liabil-29 ities heretofore accrued or hereafter to 30 accrue (21753) 1,890,000 31 Funds appropriated herein shall be available 32 for school bus driver training grants, 33 provided that for aid payable in the 34 2017-18 school year, the commissioner of 35 education shall allocate school bus driver 36 training grants, not to exceed \$400,000 in 37 the 2017-18 school year, to school 38 districts and boards of cooperative educa-39 tional services pursuant to sections 40 3650-a, 3650-b and 3650-c of the education 41 law, or for contracts directly with not-42 for-profit educational organizations for 43 the purposes of this appropriation, provided that, notwithstanding any incon-44 45 sistent provision of law, subject to the approval of the director of the budget, 46 47 funds appropriated herein may be inter-48 changed with any other item of appropri-49 ation for general support for public 50 schools within the general fund local assistance account office of pre-kinder-51



AID TO LOCALITIES 2017-18

1 through grade twelve education garten 2 program. 3 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 4 5 herein shall be available for payment of financial assistance net of any disallow-6 7 ances, refunds, reimbursement and credits, 8 and may be suballocated to other depart-9 ments and agencies to accomplish the 10 intent of this appropriation subject to 11 the approval of the director of the budg-12 et. Notwithstanding any provision of law 13 to the contrary, funds appropriated herein 14 shall be available for payment of liabil-15 ities heretofore accrued or hereafter to 16 accrue (21754) 280,000 17 Funds appropriated herein shall be available 18 for services and expenses of a \$2,000,000 19 mentor intern program in the teacher 20 2017-18 school year, provided that notwithstanding any inconsistent provision 21 22 of law, subject to the approval of the 23 director of the budget, funds appropriated 24 herein may be interchanged with any other 25 item of appropriation for general support 26 for public schools within the general fund 27 local assistance account office of prekin-28 dergarten through grade twelve education 29 program. 30 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 31 herein shall be available for payment of 32 financial assistance net of any disallow-33 34 ances, refunds, reimbursement and credits, 35 and may be suballocated to other depart-36 ments and agencies to accomplish the 37 intent of this appropriation subject to 38 the approval of the director of the budg-39 et. Notwithstanding any provision of law 40 to the contrary, funds appropriated herein 41 shall be available for payment of liabil-42 ities heretofore accrued or hereafter to 43 accrue (23485) 1,400,000 44 Funds appropriated herein shall be available 45 for services and expenses of a \$12,000,000 46 special academic improvement grants 47 program in the 2017-18 school year payable pursuant to subdivision 11 of section 3641 48 49 education law, provided that of the 50 notwithstanding any provisions of law to 51 the contrary, such funds shall be paid in 52 accordance with a schedule developed by



1	the commissioner of education and approved
2	by the director of the budget provided
3	that, notwithstanding any inconsistent
4	provision of law, subject to the approval
5	of the director of the budget, funds
6	appropriated herein may be interchanged
7	with any other item of appropriation for
8	general support for public schools within
9	the general fund local assistance account
10	office of pre-kindergarten through grade
11	twelve education program.
12	Notwithstanding any other law, rule or regu-
13	lation to the contrary, funds appropriated
14	herein shall be available for payment of
15	financial assistance net of any disallow-
16	ances, refunds, reimbursement and credits,
17	and may be suballocated to other depart-
18	ments and agencies to accomplish the
19	intent of this appropriation subject to
20	the approval of the director of the budg-
21	et. Notwithstanding any provision of law
22	to the contrary, funds appropriated herein
23	shall be available for payment of liabil-
24	ities heretofore accrued or hereafter to
25	accrue (21755) 8,400,000
26	For the education of Native Americans in the
27	2017-18 or prior school years. Funds
28	appropriated herein shall be considered
29	general support for public schools and
30	shall be paid in accordance with a sched-
31	ule developed by the commissioner of
32	education and approved by the director of
33	the budget. Notwithstanding any provision
34	of law to the contrary, subject to the
35	approval of the director of the budget,
36 37	funds appropriated herein may be inter- changed with any other item of appropri-
38	ation for general support for public
39	schools within the general fund local
40	assistance account office of pre-kinder-
40 41	garten through grade twelve education
42	program.
43	Notwithstanding any other law, rule or regu-
44	lation to the contrary, funds appropriated
45	herein shall be available for payment of
46	financial assistance, net of any disallow-
47	ances, refunds, reimbursements and cred-
48	its, and may be suballocated to other
49	departments and agencies to accomplish the
50	intent of this appropriation subject to
51	approval of the director of the budget.
52	Notwithstanding any provision of law to



AID TO LOCALITIES 2017-18

the contrary, funds appropriated herein 1 shall be available for payment of liabil-2 ities heretofore accrued or hereafter to 3 4 accrue (21756) 32,342,000 For school health services grants to public 5 schools totaling \$13,840,000 in the 2017-6 7 18 school year; provided that, notwithstanding any provisions of law to the 8 9 contrary, in addition to any other appor-10 tionment, such grants shall only be paya-11 ble to any city school district in a city 12 having a population in excess of 125,000, 13 and less than 1,000,000 inhabitants, and 14 such district shall be eligible to receive 15 the same amount it was eligible to receive 16 for the 2010-11 school year. Funds appro-17 priated herein shall be considered general 18 support for public schools and shall be 19 paid in accordance with a schedule devel-20 oped by the commissioner of education and approved by the director of the budget. 21 22 Notwithstanding any provision of law to the 23 contrary, subject to the approval of the 24 director of the budget, funds appropriated 25 herein may be interchanged with any other 26 item of appropriation for general support 27 for public schools within the general fund 28 local assistance account office of pre-29 kindergarten through grade twelve educa-30 tion program. Notwithstanding any other law, rule or regulation to the contrary, 31 32 funds appropriated herein shall be avail-33 able for payment of financial assistance, 34 net of any disallowances, refunds, 35 reimbursements and credits, and may be 36 suballocated to other departments and 37 agencies to accomplish the intent of this 38 appropriation subject to the approval of 39 the director of the budget. Notwithstand-40 ing any provision of law to the contrary, 41 funds appropriated herein shall be avail-42 able for payment of liabilities heretofore 43 accrued or hereafter to accrue (21757) 9,688,000 44 For additional school health services grants 45 to the Buffalo City School District for 46 the 2017-18 school year 1,200,000 47 For additional school health services grants 48 to the Rochester City School District for 49 the 2017-18 school year 1,200,000 50 For the teachers of tomorrow awards to school districts for the 2017-18 school 51 \$25,000,000, 52 year in the amount of



AID TO LOCALITIES 2017-18

provided that \$5,000,000 of this total 1 amount shall be made available for a 2 program to be developed by the commission-3 4 er of education to attract qualified teachers that have received 5 or will receive a transitional certificate and 6 agree to teach mathematics or science in a 7 8 low performing school, further provided that of this \$5,000,000, a total of up to 9 10 \$500,000 shall be made available for 11 demonstration programs in the Yonkers and 12 Syracuse city school districts to increase 13 the number of teachers in such districts 14 who teach math, science and related areas 15 and who have such a transitional certif-16 icate, and provided further that notwith-17 standing any inconsistent provision of law of this \$5,000,000, a total of \$1,000,000 18 shall be made available as a matching 19 20 grant to colleges and universities to support programs designed to recruit and 21 22 train math and science teachers based on a 23 proven national model that results in 24 improved student achievement and enhanced teacher retention in the classroom. 25 26 Funds appropriated herein shall be consid-27 ered general support for public schools. 28 Notwithstanding any provision of law to 29 the contrary, funds appropriated herein 30 may be interchanged with any other item of 31 appropriation for general support for public schools within the general fund 32 33 local assistance account office of pre-34 kindergarten through grade twelve educa-35 tion program. 36 Notwithstanding any other law, rule or regu-37 lation to the contrary, funds appropriated 38 herein shall be available for payment of 39 financial assistance, net of any disallow-40 ances, refunds, reimbursements and cred-41 its, may be suballocated to other depart-42 ments and agencies to accomplish the 43 intent of this appropriation subject to approval of the director of the budget. 44 Notwithstanding any provision of law to 45 the contrary, funds appropriated herein 46 47 shall be available for payment of liabil-48 ities heretofore accrued or hereafter to 49 accrue (21759) 17,500,000 50 For payment of employment preparation educa-51 tion aid for the 2017-18 school year



1	pursuant to paragraph e of subdivision 11
2	of section 3602 of the education law.
3	Notwithstanding any provision of law to the
4	contrary, funds appropriated herein may be
5	suballocated, subject to the approval of
6	the director of the budget, to other
7	departments and agencies to accomplish the
8	intent of this appropriation and subject
9	to the approval of the director of the
10	budget, such funds shall be available to
11	the department net of disallowances,
12	refunds, reimbursements and credits.
13	Funds appropriated herein shall be consid-
14	ered general support for public schools.
15	Notwithstanding any provision of law to
16	the contrary, funds appropriated herein
17	may be interchanged with any other item of
18	appropriation for general support for
19	public schools within the general fund
20	local assistance account office of pre-
21	kindergarten through grade twelve educa-
22	tion program. Notwithstanding any
23	provision of law to the contrary, funds
24	appropriated herein shall be available for
25	payment of liabilities heretofore accrued
26	or hereafter to accrue (21762) 96,000,000
27 28	For additional employment preparation educa- tion aid for the 2017-18 school year
∡8 29	=
29 30	pursuant to paragraph e of subdivision 11 of section 3602 of the education law 10,000,000
31	For reimbursement of supplemental basic
32	tuition payments to charter schools made
33	by school districts in the 2016-17 school
34	year, as defined by paragraph a of subdi-
35	vision 1 of section 2856 of the education
36	law (55907) 64,000,000
37	For grants for the expanded prekindergarten
38	for three- and four-year old students
39	pursuant to section 3602-eee of the educa-
40	tion law 5,000,000
41	For additional grants for expanded prekin-
42	dergarten for three- and four-year old
43	students pursuant to section 3602-eee of
44	the education law
45	For empire state after-school grants, pursu-
46	ant to a plan developed by the commission-
47	er of education, to support the establish-
48	ment and/or expansion of after-school
49	programs by school districts or school
50	districts in collaboration with not-for-
51	profit community-based organizations
52	located in municipalities participating in



AID TO LOCALITIES 2017-18

the empire state poverty reduction initi-1 ative pursuant to chapter 55 of the laws 2 of 2016 or located in counties or school 3 districts with a child poverty rate in 4 excess of 30 percent as determined by the 5 selected poverty rate, pursuant to para-6 7 graph q of subdivision 1 of section 3602 8 of the education law. 9 Provided that such grants shall be awarded 10 based on factors including, but not limit-11 ed to, the following: (i) measures of 12 school district need, (ii) measures of the need of students to be served by each of 13 14 the school districts, and (iii) the school 15 district's ability to target the highest-16 need schools and students. Provided, further, that a school district's 17 18 empire state after-school grant shall equal the product of (i) the approved 19 20 number of students served in such program and (ii) \$1,600; provided, however, that 21 22 no district shall receive a grant in 23 excess of the total actual grant expendi-24 tures incurred by the district in the 25 current school year. 26 Provided, further, that as a condition of 27 eligibility for receipt of such funding, a 28 school district shall agree to adopt 29 approved quality indicators including, but 30 not limited to, valid and reliable meas-31 ures of environmental quality, and the quality of staff-student interactions and 32 33 student outcomes. Provided, further, that 34 no school district shall receive more than 35 40 percent of the total empire state after 36 school program grant allocation. Notwith-37 standing any provision of law to the 38 contrary, upon approval of the director of 39 the budget, the funds appropriated herein 40 may be suballocated, interchanged, trans-41 ferred or otherwise made available for the 42 sole purpose of administering such grants. 43 Notwithstanding any provision of law to the 44 contrary, the funds appropriated herein, 45 plus any other amounts so designated in 46 other items of appropriation within the 47 general fund local assistance account 48 office of pre-kindergarten through grade 49 twelve education program, shall constitute the awards amount authorized for 50 the 51 2017-18 school year 35,000,000



174

1	For grants to school districts to subsidize
2	the remaining cost of advanced placement
3	exam fees for low-income students, as
4	determined by free and reduced price lunch
5	eligibility, pursuant to a plan developed
6	by the commissioner of education and
7	approved by the director of the budget,
8	provided such grants shall only be made
9	available to provide a state match to
10	federal title IV funds pursuant to the
11	elementary and secondary education act or
12	other sources of federal or local funding.
13	Notwithstanding any provision of law to the
14	contrary, the funds appropriated herein,
15	plus any other amounts so designated in
16	other items of appropriation within the
17	general fund local assistance account
18	office of pre-kindergarten through grade
19	twelve education program, shall constitute
20	the awards amount authorized for the
21	2017-18 school year 2,000,000
22	For early college high school programs,
23	pursuant to an allocation plan developed
24	by the commissioner of education and
25	approved by the director of the budget,
26	provided that such plan shall prioritize
27 28	programs serving students in high-need
⊿o 29	school districts and in high schools designated by the commissioner pursuant to
30	paragraph a or b of subdivision 1 of
31	section 211-f of the education law
32	throughout the 2017-18 school year,
33	provided that \$461,000 shall be allocated
34	for Bard Early College High School Queens
35	for the 2017-18 school year.
36	Provided further that a portion of the
37	payments to early college high school
38	programs awarded funding from this appro-
39	
40	based upon the number of college credits
41	earned annually by participating students,
42	consistent with guidelines established by
43	the commissioner. Provided further that in
44	connection with such guidelines, the
45	commissioner shall execute a memorandum of
46	understanding with the state university of
47	New York and the city university of New
48	York to develop common data collection,
49	sharing and reporting mechanisms based on
50	student-level data for students enrolled
51	in early college high school programs.





1	Notwithstanding any provision of law to the
2	contrary, higher education partners
3	participating in an early college high
4	school program, or the entity/entities
5	responsible for setting tuition at the
6	institution, shall be authorized to set a
7	reduced rate of tuition and/or fees, or to
8	waive tuition and/or fees entirely, for
9	students enrolled in such an early college
10	high school program with no reduction in
11	other state, local or other support for
12	such students earning college credit that
13	such higher education partner would other-
14	wise be eligible to receive.
15	Notwithstanding any provision of law to the
16	contrary, the funds appropriated herein,
17	plus any other amounts so designated in
18	other items of appropriation within the
19	general fund local assistance account
20	office of pre-kindergarten through grade
21	twelve education program, shall constitute
22	the awards amount authorized for the
23	2017-18 school year 5,300,000
24	For services and expenses of professional
25	development for teachers and principals to
26	help improve the quality of instruction
27	across the state 2,000,000
28	For services and expenses to support the
29	prevent cyberbullying initiative, pursuant
30	to a plan developed by the commissioner of
31	education, and approved by the director of
32	the budget, provided that such plan shall
33	support the prevention of cyberbullying
34	through activities including, but not
35	limited to, public awareness campaigns and
36	school counselor training.
37	Notwithstanding any provision of law to the
38 39	contrary, upon approval of the director of the budget, the funds appropriated herein
40 41	may be suballocated, interchanged, trans- ferred or otherwise made available for the
41 42	
42 43	sole purpose of administering such program.
44	Notwithstanding any provision of law to the
45	contrary, the funds appropriated herein,
46	plus any other amounts so designated in
47	other items of appropriation within the
48	general fund local assistance account
49	office of pre-kindergarten through grade
50	twelve education program, shall constitute
51	the awards amount authorized for the
52	2017-18 school year
	•





1	For reimbursement to the East Ramapo central
2	school district to support students
3	attending public schools in such district,
4	provided that the district is in compli-
5	ance with the requirements set forth in
6	chapter 89 of the laws of 2016 1,000,000
7	For additional reimbursement to the East
8	Ramapo central school district to support
9	students attending public schools in such
10	district provided that the district is in
11	compliance with the requirements set forth
12	in chapter 89 of the laws of 2016 1,000,000
13	For services and expenses of the my broth-
14	er's keeper initiative. A portion of this
15	appropriation may be transferred to any
16	other program or fund within the state
17	education department for these purposes 18,000,000
18	For services and expenses of the my broth-
19 20	er's keeper initiative. A portion of this appopriation may be transferred to any
20 21	other program or fund within the state
22	education department for these purposes 1,200,000
23	For services and expenses of remaining obli-
24	gations for the 2016-17 school year for
25	support for the operation of targeted
26	pre-kindergarten for those providers not
27	eligible to receive funding pursuant to
28	section 3602-e of the education law and
29	for support for providers continuing to
30	operate such programs in the 2017-18
31	school year. Such funds shall be expended
32	pursuant to a plan developed by the
33	commissioner of education and approved by
34	the director of the budget (21763) 1,303,000
35	For services and expenses of remaining obli-
36	gations of a \$14,260,000 teacher resources
37	and computer training centers program for
38	the 2016-17 school year 4,278,000
39	Funds appropriated herein shall be available
40	for services and expenses of a \$14,260,000
41	teacher resources and computer training
42	center program for the 2017-18 school year
43	
44	For education of children of migrant workers
45	for the 2017-18 school year (21764) 89,000
46	For the school lunch and breakfast program.
47	Funds for the school lunch and breakfast
48 49	program shall be expended subject to the limitation of funds available and may be
49 50	used to reimburse sponsors of non-profit
50 51	school lunch, breakfast, or other school
51	child feeding programs based upon the
54	CULTA LEGATINA PLOATOWE PASEA ABOU CHE



1	number of federally reimbursable break-
2	fasts and lunches served to students under
3	such program agreements entered into by
4	the state education department and such
5	sponsors, in accordance with an act of
6	Congress entitled the "National School
7	Lunch Act," P.L. 79–396, as amended, or
8	the provisions of the "Child Nutrition Act
9	of 1966," P.L. 89-642, as amended, in the
10	case of school breakfast programs to reim-
11	burse sponsors in excess of the federal
12	rates of reimbursement. Notwithstanding
13	any provision of law to the contrary, the
14	moneys hereby appropriated, or so much
15	thereof as may be necessary, are to be
16	available for the purposes herein speci-
17	fied for obligations heretofore accrued or
18	hereafter to accrue for the school years
19	beginning July 1, 2015, July 1, 2016 and
20	July 1, 2017.
21	Notwithstanding any law, rule or regulation
22	to the contrary, the amount appropriated
23	herein represents the maximum amount paya-
24 24	ble during the 2017-18 state fiscal year
25	for state reimbursement for school lunch
26	and breakfast programs (21702)
20 27	For nonpublic school aid payable in the
28	2017-18 state fiscal year. Provided that
29	nonpublic schools shall continue to
30	receive aid based on the number of days or
31	portion of days that attendance is taken
32	and either a 5.0/5.5 hour standard
33	instructional day, or another work day as
34	certified by the nonpublic school offi-
35	cials, in accordance with the methodology
36	for computing salary and benefits applied
37	by the department in paying aid for the
38	2012-13 and prior school years. Notwith-
39	standing any provision of law, rule or
40	regulation to the contrary, the amount
40 41	appropriated herein represents the maximum
42	amount payable during the 2017-18 state
42 43	fiscal year (21769) 108,382,000
43 44	For aid payable for the 2015-16 school year
45 46	for additional nonpublic school aid. Notwithstanding any inconsistent provision
40 47	of law, funds appropriated herein shall be
47 48	available for payment of aid heretofore
48 49	accrued and hereafter to accrue (21770) 72,606,000
49 50	For academic intervention for nonpublic
50 51	schools based on a plan to be developed by
JT	sensers based on a pran to be developed by



1	the commissioner of education and approved
2	by the director of the budget (21771) 922,000
3	For services and expenses of health and
4	safety equipment, security personnel and
5	related assessments and training needs for
6	Nonpublic Schools, provided, however, that
7	no more than \$4,500,000 of the funds
8	appropriated herein shall be made avail-
9	able prior to April 1, 2018 (21715) 15,000,000
10	For costs associated with schools for the
11	blind and deaf and other students with
12	disabilities subject to article 85 of the
13	
	-
14	blind and deaf pupils in certain insti-
15	tutions to be paid for the purposes
16	provided under section 4204-a of the
17	education law for the education of deaf
18	children under 3 years of age, including
19	transfers to the miscellaneous special
20	revenue fund Rome school for the deaf
21	account pursuant to a plan to be developed
22	by the commissioner and approved by the
23	director of the budget.
24	Of the amounts appropriated herein, up to
25	<pre>\$84,700,000 shall be available for</pre>
26	reimbursement to school districts for the
27	tuition costs of students attending
28	schools for the blind and deaf during the
29	2016–17 school year pursuant to subdivi-
30	sion 2 of section 4204 of the education
31	law and subdivision 2 of section 4207 of
32	the education law, up to \$2,500,000 shall
33	be available for debt service on capital
34	construction projects financed through the
35	state dormitory authority, and up to
36	\$9,000,000 shall be available for remain-
37	ing allowable purposes.
38	Provided further that, notwithstanding any
39	inconsistent provision of law, upon
40	disbursement of funds appropriated for
41	allowances to schools for the blind and
42	deaf in the individuals with disabilities
43	program special revenue funds-federal/aid
44	to localities for purposes of this appro-
45	priation, funds appropriated herein shall
46	be reduced in an amount equivalent to such
47	disbursement and the portion of this
48	appropriation so affected shall have no
40 49	further force or effect.
49 50	Notwithstanding any provision of the law to
50 51	the contrary, funds appropriated herein
51	shall be available for payment of liabil-
54	prate be available for balment of trapit-



1	ities heretofore accrued or hereafter to
2	accrue and, subject to the approval of the
3	director of the budget, such funds shall
4	be available to the department net of discillence refunds maintained and
5 6	disallowances, refunds, reimbursements and
0 7	credits (21705)
8	blind and deaf and other students with
9	disabilities subject to article 85 of the
10	education law for the 2017-18 school year.
11	Funds appropriated herein shall be
12	distributed directly to the schools for
13	the blind and deaf and other students with
14	disabilities subject to article 85 of the
15	education law based on a three year aver-
16	age of the schools' FTE enrollment (55909)
17	
18	For additional costs associated with schools
19	for the blind and deaf and other students
20	with disabilities subject to article 85 of
21	the education law for the 2017-18 school
22	year. Funds appropriated herein shall be
23	distributed directly to the schools for
24	the blind and deaf and other students with
25	disabilities subject to article 85 of the
26	education law based on a three year aver-
27	age age of the schools' FTE enrollment 2,300,000
28	For services and expenses of the Henry
29	Viscardi School for the 2017-18 school
30	year 903,000
31	For services and expenses of the New York
32	School for the Deaf for the 2017-18 school
33	year 903,000
34	For July and August programs for school-aged
35	children with handicapping conditions
36	pursuant to section 4408 of the education
37	law. Moneys appropriated herein shall be
38	used as follows: (i) for remaining base
39	year and prior school years obligations,
40	(ii) for the purposes of subdivision 4 of
41	section 3602 of the education law for
42	schools operated under articles 87 and 88
43 44	of the education law, and (iii) notwith- standing any inconsistent provision of
44 45	
45 46	law, for payments made pursuant to this appropriation for current school year
40 47	obligations, provided, however, that such
48	payments shall not exceed 70 percent of
49	the state aid due for the sum of the
50	approved tuition and maintenance rates and
51	transportation expense provided for here-
52	in; provided, however, that payment of



AID TO LOCALITIES 2017-18

1 eligible claims shall be payable in the order that such claims have been approved 2 for payment by the commissioner of educa-3 4 tion, but in no case shall a single payee draw down more than 45 percent of this 5 appropriation, and provided further that 6 no claim shall be set aside for insuffi-7 8 ciency of funds to make a complete 9 payment, but shall be eligible for a 10 partial payment in one year and shall 11 retain its priority date status for subse-12 quent appropriations designated for such 13 purposes. Notwithstanding any inconsistent 14 provision of law to the contrary, funds appropriated herein shall only be avail-15 16 able for liabilities incurred prior to July 1, 2018, shall be used to pay 2016-17 17 18 school year claims in the first instance, 19 and represent the maximum amount payable 20 during the 2017-18 state fiscal year. Notwithstanding any provision of law to 21 the contrary, funds appropriated herein 22 23 shall be available for payment of liabil-24 ities heretofore accrued or hereafter to 25 accrue and, subject to the approval of the director of the budget, such funds shall 26 be available to the department net of 27 28 disallowances, refunds, reimbursements and 29 credits (21707) 364,500,000 30 For the state's share of the costs of the 31 education of preschool children with disa-32 bilities pursuant to section 4410 of the education law. Notwithstanding any incon-33 34 sistent provision of law to the contrary, 35 the amount appropriated herein shall 36 support a state share of preschool hand-37 icapped education costs for the 2016-17 school year limited to 59.5 percent of 38 39 such total approved expenditures, and 40 furthermore, notwithstanding any other 41 of law, local claims for provision 42 reimbursement of costs incurred prior to the 2015-16 school year and during the 43 44 2015-16 school year that have been approved for payment by the education 45 department as of March 31, 2017 shall be 46 47 the first claims paid from this appropriation. Notwithstanding any provision of 48 49 law to the contrary, funds appropriated 50 herein shall be available for payment of 51 liabilities heretofore accrued or hereaft-52 er to accrue and, subject to the approval



AID TO LOCALITIES 2017-18

of the director of the budget, such funds 1 shall be available to the department net 2 of disallowances, refunds, reimbursements 3 and credits (21706) 1,035,000,000 4 For payments to schools providing special 5 services or programs as defined in para-6 graphs e, g, i and 1 of subdivision 2 of 7 8 section 4401 of the education law to help prevent excessive instructional 9 staff 10 turnover 2,000,000 11 Notwithstanding any inconsistent provision 12 of law, funding made available by this 13 appropriation shall support direct salary 14 costs and related fringe benefits associ-15 ated with any minimum wage increase that 16 takes effect on or after December 31, 17 2016, pursuant to section 652 of the labor 18 law. Organizations eligible for funding 19 made available by this appropriation shall 20 be limited to special act school districts and those that are required to file a 21 22 consolidated fiscal report with the state 23 education department and provide preschool 24 and school-age special education services 25 under articles 81, 85 and 89 of the education law. Each eligible organization in 26 27 receipt of funding made available by this 28 appropriation shall submit written certif-29 ication, in such form and at such time as 30 the commissioner shall prescribe, attest-31 ing to how such funding will be or was used for purposes eligible under this 32 33 appropriation (55938) 6,200,000 34 Notwithstanding any provision of law to the 35 contrary, the funds appropriated herein, 36 subject to an allocation plan developed by 37 the commissioner of education and approved 38 by the director of the budget, shall be 39 available for the payment of prior year 40 claims and/or fiscal stabilization grants 41 for remaining payments for the 2016-17 42 school year and for payments prior to 43 March 31, 2018 for the 2017-18 school year, provided, however, notwithstanding 44 any provisions of law to the contrary, the 45 New York city school district shall be 46 47 eligible for a fiscal stabilization grant 48 in the amount of \$26,404,000 (21773) 45,068,000 For services and expenses of the New York 49 state center for school safety for the 50 51 2017-18 school year. Funds appropriated



1	herein shall be used to operate a state-
2	wide center and shall be subject to an
3	expenditure plan approved by the director
4	of the budget (21774) 466,000
5	For services and expenses of the health
6	education program for the 2017-18 school
7	year. Funds appropriated herein shall be
8	available for health-related programs
9	including, but not limited to, those
10	providing instruction and supportive
11	services in comprehensive health education
12	and/or acquired immune deficiency syndrome
13	(AIDS) education. Of the amounts appropri-
14	ated herein, \$86,000 shall be available
15	for the program previously operated as the
16	school health demonstration program.
17	Notwithstanding any other provision of law
18	to the contrary, funds appropriated herein
19	may be suballocated, subject to the
20 21	approval of the director of the budget, to any state agency or department to accom-
21 22	
22 23	plish the purpose of this appropriation
23 24	(21775) 691,000 For competitive grants for the 2017-18
24 25	school year for extended day programs and
26	school violence prevention programs pursu-
20 27	ant to section 2814 of the education law
28	provided, however, notwithstanding any
29	inconsistent provisions of law, eligible
30	entities receiving funds for extended day
31	programs may include not-for-profit organ-
32	izations working in collaboration with a
33	public school or school district (21776) 24,344,000
34	For aid payable for the 2017-18 school year
35	for support of county vocational education
36	and extension boards pursuant to section
37	1104 of the education law, provided,
38	however, that notwithstanding any incon-
39	sistent provision of law, rule, or regu-
40	lation, any apportionment of aid shall be
41	based on a quota amounting to one-half of
42	the salary paid each teacher, director,
43	assistant, and supervisor, where such
44	salary is attributable to a course of
45	study first submitted to the commissioner
46	for approval pursuant to section 1103 of
47	the education law on or before July 1,
48	2010, but not to exceed the amount
49	computed by the commissioner based upon an
50	assumed annualized salary equal to ten
51	thousand five hundred dollars per school
52	year on account of the employment of such



1	teacher, director, assistant or supervisor
2	and provided further that payment from
3	this appropriation shall first be made for
4	approved claims for salary expenses for
5	the 2017-18 school year, and any amount
6	remaining after payment of such claims
7	shall be available for payment of unpaid
8	claims for prior school years (21781)
° 9	For services and expenses of the primary
10	mental health project at the children's
11	institute for the 2017-18 school year
12	(21778)
13	
	For services and expenses associated with
14	the math and science high schools for the
15	2017-18 school year in the amount of
16	
17	be allocated equally among those entities
18	that received program funding for the
19	2007-08 school year (21779) 1,382,000 Funds appropriated herein shall be available
20	
21	for educational services and expenses of
22	the Syracuse city school district for the say yes to education program (21800)
23	
24	For services and expenses of the center for
25	autism and related disabilities at the
26	state university of New York at Albany
27	(21782)
28	For postsecondary aid to Native Americans to
29	fund awards to eligible students.
30	Notwithstanding any other provision of law
31	to the contrary, the amount herein made
32	available shall constitute the state's
33	entire obligation for all costs incurred
34	under section 4118 of the education law in
35	state fiscal year 2017-18 (21833) 598,000
36	For services and expenses of the summer food
37	program for the 2017-18 school year
38 39	(21784) 3,049,000 Work Force Education. For partial reimburse-
40 41	ment of services and expenses per contract hour of work force education conducted by
	the consortium for worker education (CWE),
42 43	
44 45	program approved by the commissioner of education that enable adults who are 21
45 46	years of age or older to obtain or retain
40 47	employment or improve their work skills
47 48	capacity to enhance their opportunities
40 49	for increased earnings and advancement
49 50	(21801) 11,500,000
50	For additional work force education
<u> -</u>	



education (CWE)
 development, implementation and operation of charter schools for the 2017-18 school year including an amount sufficient to support administrative/technical support services provided by the charter school institute of the state university of New York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state univer- sity of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropri- ated herein shall be transferred to the miscellaneous special revenue fund - char- ter schools stimulus account (21803)
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 40 contrary, higher education partners 41 participating in an early college high 42 schools program, or the entity/entities
41 participating in an early college high 42 schools program, or the entity/entities
42 schools program, or the entity/entities
44 institution, shall be authorized to set a
45 reduced rate of tuition and/or fees, or to
46 waive tuition and/or fees entirely, for
47 students enrolled in such early college
48 high schools program with no reduction in
49 other state, local or other support for
50 such students earning college credit that
 such students earning college credit that such higher education partner would other- wise be eligible to receive (56139) 1,465,000



1	For services and expenses of a \$490,000
2	2017-18 school year program for mentoring
3	and tutoring operated by the Hillside
4	Work-Scholarship Connection program, which
5	is based on model programs proven to be
6	effective in producing outcomes that
7	include, but are not limited to, improved
8	graduation rates, provided that such
9	services shall be provided to students in
10	one or more city school districts located
11	in a city having a population in excess of
12	125,000 and less than 1,000,000 inhabit-
13	ants (21804) 490,000
14	For funding to school districts to provide
15	additional services for English Language
16	Learners 15,000,000
17	For funding to school districts to provide
18	additional services to homeless pupils 10,000,000
19	For the New York City School District to
20	provide assistance targeted toward middle
21 22	school students who would qualify for the
22 23	free and reduced price lunch program for the Specialized High School Admission Test
23 24	in the 2017-18 school year, provided that
24 25	\$250,000 of the amount appropriated herein
25 26	shall be awarded to the Brooklyn Tech
20 27	Alumni Foundation for the purpose of
28	increasing the number of underrepresented
20 29	populations in such schools through test
30	preparation and other support programs 1,000,000
31	For services and expenses of the Executive
32	Leadership Institute
33	For payment of small government assistance
34	to school districts pursuant to subdivi-
35	sion 7 of section 3641 of the education
36	law on or before March 31, 2018 upon audit
37	
38	amount that small government assistance
39	was paid to school districts in state
40	fiscal year 2010-11 (23449) 1,868,000
41	For purposes of the Just for Kids program at
42	the State University of New York at Albany
43	(56005) 235,000
44	For educational services and expenses for
45	DACA (Deferred Action for Childhood
46	Arrivals) eligible out of school youth and
47	young adults (56045) 1,000,000
48	Notwithstanding any inconsistent provision
49	of law, the amount appropriated herein
50	shall be available only to the extent that
51	the unencumbered balance of the commercial
52	gaming revenue account established by



AID TO LOCALITIES 2017-18

section 97-nnnn of the state finance law 1 is less than the amount required to fully 2 fund payments of general support 3 for 4 public schools to be made from funds appropriated from such account, provided 5 that the state comptroller shall certify 6 7 to the commissioner of education the 8 amount of funds available in such account 9 for the 2017-18 school year, for the first 10 such payment, by March 15, 2018 based on 11 the amount of funds available as of March 12 1, 2018 and, for the second such payment 13 by June 15, 2018 based on the amount of 14 funds available as of June 1, 2018, and 15 provided further that the commissioner 16 shall notify the director of the budget no 17 later than 15 days after receipt of such 18 certification of the amounts, if any, payable pursuant to section 3609-h of the 19 20 education law from such account and from 21 this appropriation. Provided, however, 22 that of the amount appropriated herein, no 23 more than 70 percent shall be available 24 for general support for public schools 25 payments for the 2017-18 school year to be 26 made in the 2017-18 state fiscal year. Provided that, notwithstanding section 40 27 28 of the state finance law or any provision 29 of law to the contrary, this appropriation 30 shall lapse on March 31, 2019 (56140) 81,000,000 31 Less expenditure savings due to the with-32 holding of a portion of employment prepa-33 ration education aid due to the city of 34 New York equal to the reimbursement costs 35 of the work force education program from 36 aid payable to such city school district 37 payable on or after April 1, 2017; such 38 moneys shall be credited to the office of 39 pre-kindergarten through grade twelve 40 education general fund-local assistance 41 account and which shall not exceed the 42 amount appropriated herein (13,000,000) 43 44 Program account subtotal 24,511,150,000 45 46 Special Revenue Funds - Federal Federal Education Fund 47 48 Federal Department of Education Account - 25210 49 For grants to schools for specific programs including, but not limited to, grants for 50



1	numerer under title T of the elementerus
1	purposes under title I of the elementary
2	and secondary education act. Notwith-
3	standing any inconsistent provision of
4	law, a portion of this appropriation may
5	be suballocated to other state departments
6	and agencies, subject to the approval of
7	the director of the budget, as needed to
8	accomplish the intent of this appropri-
9	ation (21740)
10	For grants to schools and other eligible
11	entities for specific programs including,
12	but not limited to, state grants for
13	supporting effective instruction pursuant
14	to title II of the elementary and second-
15	ary education act. Notwithstanding any
16	inconsistent provision of law, a portion
17	of this appropriation may be suballocated
18	to other state departments and agencies,
19	subject to the approval of the director of
20	the budget, as needed to accomplish the
21	intent of this appropriation (23418) 256,841,000
22	For grants to schools and other eligible
23	entities for specific programs including,
24	but not limited to, the English language
25	acquisition program pursuant to title III
26	of the elementary and secondary education
27	act. Notwithstanding any inconsistent
28	provision of law, a portion of this appro-
29	priation may be suballocated to other
30	state departments and agencies, subject to
31	the approval of the director of the budg-
32	et, as needed to accomplish the intent of
33	this appropriation (23417)
34	For grants to schools and other eligible
35	entities for specific programs including,
36	but not limited to, the 21st century
37	community learning centers, and student
38	support and academic enrichment pursuant
39	to title IV of the elementary and second-
40	ary education act. Notwithstanding any
$\frac{40}{41}$	inconsistent provision of law, a portion
41 42	of this appropriation may be suballocated
42 43	to other state departments and agencies,
44 45	subject to the approval of the director of
45	the budget, as needed to accomplish the
46	intent of this appropriation (23416) 132,526,000
47	For grants to schools and other eligible
48	entities for specific programs including,
49	but not limited to, the charter schools
50	program pursuant to title IV of the
51 52	elementary and secondary education act.
52	Notwithstanding any inconsistent provision



AID TO LOCALITIES 2017-18

of law, a portion of this appropriation 1 may be suballocated to other state depart-2 3 ments and agencies, subject to the 4 approval of the director of the budget, as needed to accomplish the intent of this 5 appropriation (23415) 28,000,000 6 For grants to schools and other eligible 7 8 entities for specific programs including, 9 but not limited to, the rural education 10 initiative pursuant to title V of the 11 elementary and secondary education act. 12 Notwithstanding any inconsistent provision 13 of law, a portion of this appropriation 14 may be suballocated to other state depart-15 ments and agencies, subject to the 16 approval of the director of the budget, as 17 needed to accomplish the intent of this 18 appropriation (23414) 5,000,000 For grants to schools and other eligible 19 entities for specific programs including, 20 but not limited to, the homeless education 21 22 program pursuant to title VII of the 23 McKinney Vento homeless assistance act. 24 Notwithstanding any inconsistent provision 25 of law, a portion of this appropriation 26 may be suballocated to other state depart-27 ments and agencies, subject to the 28 approval of the director of the budget, as 29 needed to accomplish the intent of this 30 appropriation (23413) 8,000,000 31 For grants to schools and other eligible 32 entities for specific programs including, 33 but not limited to, the Carl D. Perkins 34 vocational and applied technology educa-35 tion act (VTEA). 36 Notwithstanding any inconsistent provision 37 of law, a portion of this appropriation 38 may be suballocated to other state depart-39 ments and agencies, subject to the 40 approval of the director of the budget, as 41 needed to accomplish the intent of this 42 appropriation (23477) 68,578,000 43 For various grants to schools and other eligible entities. Notwithstanding 44 anv 45 inconsistent provision of law, a portion 46 of this appropriation may be suballocated 47 to other state departments and agencies, 48 subject to the approval of the director of 49 the budget, as needed to accomplish the 50 intent of this appropriation (23407) 34,425,000 For the education of individuals with disa-51 bilities including up to \$3,000,000 for 52



AID TO LOCALITIES 2017-18

1 services and expenses of early childhood direction centers and \$500,000 2 for services and expenses of the center for 3 autism and related disabilities at the 4 state university of New York at Albany. 5 Notwithstanding any inconsistent provision 6 of law, a portion of the funds appropri-7 8 ated herein shall be available, subject to 9 a plan developed by the commissioner of 10 education and approved by the director of 11 the budget, for grants to ensure appropri-12 ately certified teachers in schools 13 providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the 14 15 16 education law to children placed by school 17 districts and in approved preschool programs that provide full and half-day 18 educational programs in accordance with 19 20 section 4410 of the education law for by 21 children placed school district. Provided further that, in the allocation 22 23 of funds, priority shall be given to those 24 programs with a demonstrated need to 25 increase the number of certified teachers to comply with state and federal require-26 27 ments. Such funds shall be made available 28 for such activities as certification prep-29 aration, training, assisting schools with 30 personnel shortages and supporting activ-31 ities that improve the delivery of services to improve results for children 32 33 with disabilities. Provided further that 34 notwithstanding any inconsistent provision of law, of the funds appropriated herein: 35 36 up to \$10,000,000 shall be available for 37 costs associated with schools operated 38 under article 85 of the education law 39 which otherwise would be payable through 40 the department's general fund aid to 41 localities appropriation, provided further 42 that notwithstanding any inconsistent 43 provision of law, any disbursements against this \$10,000,000 shall immediately 44 reduce the amounts appropriated in the 45 46 education department's general fund aid to 47 localities for costs associated with 48 schools operated under article 85 of the 49 education law by an equivalent amount, and 50 the portion of such general fund appropri-51 ation so affected shall have no further 52 force or effect. Notwithstanding any



AID TO LOCALITIES 2017-18

provision of the law to the contrary, 1 funds appropriated herein shall be avail-2 able for payment of liabilities heretofore 3 accrued or hereafter to accrue and, 4 subject to the approval of the director of 5 the budget, such funds shall be available 6 7 to the department net of disallowances, 8 refunds, reimbursements and credits. 9 Notwithstanding any inconsistent provision 10 of law, a portion of this appropriation 11 may be suballocated to other state depart-12 ments and agencies, as needed, to accomplish the intent of this appropriation 13 14 (21737) 815,347,000 15 16 Program account subtotal 3,185,867,000 17 18 Special Revenue Funds - Federal 19 Federal Health and Human Services Fund 20 Federal Health and Human Services Account - 25122 21 For grants to schools for specific programs 22 (21742) 5,000,000 23 24 Program account subtotal 5,000,000 25 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 Federal Operating Grants Account - 25456 29 For grants to schools for specific programs 30 (21826) 5,000,000 31 32 Program account subtotal 5,000,000 33 34 Special Revenue Funds - Federal 35 Federal USDA-Food and Nutrition Services Fund 36 Federal USDA-Food and Nutrition Services Account - 25026 37 For grants to schools and other eligible entities for programs funded through the 38 national school lunch act (21703) 1,175,000,000 39 40 Program account subtotal 1,175,000,000 41 42 43 Special Revenue Funds - Other Charter School Stimulus Fund 44 Charter School Stimulus Account - 20601 45



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses related to devel- opment, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget (21700) 20,000,000 Program account subtotal 20,000,000
16	Special Revenue Funds – Other
17	Combined Expendable Trust Fund
18	New York State Teen Health Education Account - 20200
19	For teen health education, pursuant to
20 21	section 99-u of the state finance law 120,000
21 22	Program account subtotal 120,000
23	
25	
24	Special Revenue Funds – Other
25	State Lottery Fund
26	State Lottery Account – 20901
07	The second surrout for subling schools for
27 28	For general support for public schools for the 2017-18 school year, provided that,
20 29	notwithstanding any other provision of law
30	to the contrary, in computing the addi-
31	tional lottery grant pursuant to subpara-
32	graph (4) of paragraph b of subdivision 4
33	of section 92-c of the state finance law
34	for the 2017-18 school year, the base
35	grant shall not exceed 2,154,694,000
36	(21735) 2,154,694,000
37	For allowances to private schools for the
38	blind and deaf for the 2017-18 school year
39 40	(23460) 20,000
$\frac{40}{41}$	For general support for public schools, for the June 2016-17 school year payment
42	(23495) 240,000,000
43	
44	Program account subtotal 2,394,714,000
45	
46	Special Revenue Funds – Other
47	State Lottery Fund



AID TO LOCALITIES 2017-18 1 VLT Education Account - 20904 For general support for public schools for 2 the 2017-18 school year, for grants 3 awarded pursuant to subparagraph (2-a) of 4 paragraph b of subdivision 4 of section 5 92-c of the state finance law (23494) 966,634,000 6 7 8 Program account subtotal 966,634,000 9 10 SCHOOL TAX RELIEF PROGRAM 2,551,433,000 11 12 Special Revenue Funds - Other 13 School Tax Relief Fund School Tax Relief Account - 20551 14 For payments to local governments relating 15 to the school tax relief (STAR) program 16 including state aid pursuant to section 17 1306-a of the real property tax law, 18 except to the extent that such funds shall 19 be applied as an offset against the past-20 21 due state tax liabilities of certain prop-22 erty owners pursuant to section 425 of the 23 real property tax law and section 171-y of 24 the tax law. Up to \$5,000,000 of the 25 funds appropriated hereby may be suballo-26 cated or transferred to the department of 27 taxation and finance for the purpose of 28 making direct payments to certain property 29 owners from the account established pursu-30 ant to subparagraph (iii) of paragraph (a) 31 of subdivision 14 of section 425 of the real property tax law (21709) 2,551,433,000 32 33



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: For case services provided on or after October 1, 2014 to disabled 5 6 individuals in accordance with economic eligibility criteria devel-7 oped by the department (21713) ... 54,000,000 (re. \$42,292,000) 8 For services and expenses of independent living centers (21856) 9 13,361,000 (re. \$4,822,000) 10 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) For services and expenses of supported employment and integrated 11 12 employment opportunities provided on or after October 1, 2014: 13 For services and expenses of programs providing or leading to the 14 provision of time-limited services or long-term support services 15 (21741) ... 15,160,000 (re. \$13,450,000) 16 For grants to schools for programs involving literacy and basic educa-17 tion for public assistance recipients for the 2016-17 school year 18 for those programs administered by the state education department 19 (23411) ... 1,843,000 (re. \$1,843,000) 20 For competitive grants for adult literacy/education aid to public and 21 private not-for-profit agencies, including but not limited to, 2 and 22 4 year colleges, community based organizations, libraries, and 23 volunteer literacy organizations and institutions which meet quality 24 standards promulgated by the commissioner of education to provide 25 programs of basic literacy, high school equivalency, and English as 26 a second language to persons 16 years of age or older for the 27 remaining payments of 2015-16 school year and for the 2016-17 school 28 year, provided further that no more than \$300,000 shall be available 29 for remaining payments for the 2015-16 school year (23410) ... 30 6,293,000 (re. \$4,672,000) 31 For competitive grants for adult literacy/education aid to public and 32 private not-for-profit agencies, including but not limited to, 2 and 33 4 year colleges, community based organizations, libraries, and 34 volunteer literacy organizations and institutions which meet quality 35 standards promulgated by the commissioner of education to provide 36 programs of basic literacy, high school equivalency, and English as 37 a second language to persons 16 years of age or older for the 38 remaining payments of 2015-16 school year and for the 2016-17 school 39 year, provided further that no more than \$300,000 shall be available 40 for remaining payments for the 2015-16 school year (23410) 41 6,293,000 (re. \$6,090,000) 42 For additional competitive grants for adult literacy education aid to 43 public and private not-for-profit agencies, including but not limit-44 ed to, 2 and 4 year colleges, community based organization, 45 libraries, and volunteer literacy organizations and institutions to 46 provide programs of basic literacy, high school equivalency, and 47 English as a second language to persons 16 years of age or older, 48 funds appropriated herein shall be available for payments of liabil-49 50 1,000,000 (re. \$1,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
3	For case services provided on or after October 1, 2013 to disabled
4	individuals in accordance with economic eligibility criteria devel-
5	oped by the department (21713) 54,000,000 (re. \$21,000)
6	For services and expenses of independent living centers (21856)
7	12,361,000 (re. \$174,000)
8	For college readers aid payments (21854) 294,000 (re. \$294,000)
9	For services and expenses of supported employment and integrated
10	employment opportunities provided on or after October 1, 2013:
11	For services and expenses of programs providing or leading to the
12	provision of time-limited services or long-term support services
13	(21741) 15,160,000 (re. \$749,000)
14	For grants to schools for programs involving literacy and basic educa-
15	tion for public assistance recipients for the 2015-16 school year
16	for those programs administered by the state education department
17	(23411) 1,843,000 (re. \$812,000)
18	For competitive grants for adult literacy/education aid to public and
19	private not-for-profit agencies, including but not limited to, 2 and
20	4 year colleges, community based organizations, libraries, and
21	volunteer literacy organizations and institutions which meet quality
22	standards promulgated by the commissioner of education to provide
23	programs of basic literacy, high school equivalency, and English as
24	a second language to persons 16 years of age or older for the
25	remaining payments of 2014-15 school year and for the 2015-16 school
26	year, provided further that no more than \$300,000 shall be available
27	for remaining payments for the 2014-15 school year (23410)
28	5,293,000 (re. \$280,000)
29	For additional competitive grants for adult literacy education aid to
30	public and private not-for-profit agencies, including but not limit-
31	ed to, 2 and 4 year colleges, community based organization,
32	libraries, and volunteer literacy organizations and institutions to
33	provide programs of basic literacy, high school equivalency, and
34	English as a second language to persons 16 years of age or older,
35	funds appropriated herein shall be available for payments of liabil-
36	ities heretofore or hereafter to accrue (56145)
37	1,000,000 (re. \$1,000)
57	1,000,000 (Ie. #1,000)
38	By chapter 53, section 1, of the laws of 2014:
39	For services and expenses of independent living centers
40	12,361,000 (re. \$16,000)
41	For college readers aid payments 294,000 (re. \$294,000)
42	For services and expenses of supported employment and integrated
43	employment opportunities provided on or after October 1, 2012:
44	For services and expenses of programs providing or leading to the
45	provision of time-limited services or long-term support services
46	15,160,000 (re. \$50,000)
47	For competitive grants for adult literacy/education aid to public and
48	private not-for-profit agencies, including but not limited to, 2 and
49	4 year colleges, community based organizations, libraries, and
50	volunteer literacy organizations and institutions which meet quality
51	standards promulgated by the commissioner of education to provide



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

programs of basic literacy, high school equivalency, and English as 1 a second language to persons 16 years of age or older for the 2 remaining payments of 2013-14 school year and for the 2014-15 school 3 4 year, provided further that no more than \$300,000 shall be available 5 for remaining payments for the 2013-14 school year 6 5,293,000 (re. \$177,000) 7 By chapter 53, section 1, of the laws of 2013: 8 For college readers aid payments ... 294,000 (re. \$170,000) 9 For services and expenses of supported employment and integrated 10 employment opportunities provided on or after October 1, 2010: 11 For services and expenses of programs providing or leading to the 12 provision of time-limited services or long-term support services ... 13 15,160,000 (re. \$40,000) 14 For competitive grants for adult literacy/education aid to public and 15 private not-for-profit agencies, including but not limited to, 2 and 16 4 year colleges, community based organizations, libraries, and 17 volunteer literacy organizations and institutions which meet quality 18 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 19 20 a second language to persons 16 years of age or older for the remaining payments of 2012-13 school year and for the 2013-14 school 21 22 year, provided further that no more than \$300,000 shall be available for remaining payments for the 2012-13 school year 23 24 5,293,000 (re. \$94,000) 25 Special Revenue Funds - Federal 26 Federal Education Fund 27 Federal Department of Education Account - 25210 28 By chapter 53, section 1, of the laws of 2016: For case services provided to individuals with disabilities (21713) 29 30 31 For the independent living program (21856) 32 2,572,000 (re. \$2,572,000) 33 For the supported employment program (21741) 34 2,500,000 (re. \$2,500,000) 35 For grants to schools and other eligible entities for adult basic 36 education, literacy, and civics education pursuant to the workforce 37 investment act (21734) ... 48,704,000 (re. \$48,381,000) 38 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 39 section 1, of the laws of 2015: 40 For case services provided to individuals with disabilities (21713) 41 ... 70,000,000 (re. \$49,861,000) For the independent living program (21856) 42 43 2,572,000 (re. \$2,355,000) 44 For the supported employment program (21741) 45 2,500,000 (re. \$2,500,000) 46 For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce 47 investment act (21734) ... 48,704,000 (re. \$23,328,000) 48



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2014: 1 For case services provided to individuals with disabilities 2 70,000,000 (re. \$34,663,000) 3 For the independent living program ... 2,572,000 (re. \$2,352,000) 4 For the supported employment program ... 2,500,000 .. (re. \$1,312,000) 5 For grants to schools and other eligible entities for adult basic 6 education, literacy, and civics education pursuant to the workforce 7 8 investment act ... 48,704,000 (re. \$13,100,000) 9 By chapter 53, section 1, of the laws of 2013: 10 For case services provided to individuals with disabilities 11 70,000,000 (re. \$40,000,000) 12 For the independent living program ... 2,572,000 (re. \$2,248,000) 13 For the supported employment program ... 2,500,000 .. (re. \$1,308,000) 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 VESID Social Security Account - 22001 By chapter 53, section 1, of the laws of 2016: 17 For the rehabilitation of social security disability beneficiaries 18 19 (21852) ... 11,760,000 (re. \$11,760,000) By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 20 21 section 1, of the laws of 2015: 22 For the rehabilitation of social security disability beneficiaries 23 (21852) ... 11,760,000 (re. \$11,760,000) 24 By chapter 53, section 1, of the laws of 2014: For the rehabilitation of social security disability beneficiaries ... 25 26 11,760,000 (re. \$9,623,000) 27 By chapter 53, section 1, of the laws of 2013: 28 For the rehabilitation of social security disability beneficiaries ... 29 11,760,000 (re. \$9,285,000) By chapter 53, section 1, of the laws of 2012: 30 31 For the rehabilitation of social security disability beneficiaries ... 32 11,760,000 (re. \$3,000,000) 33 Special Revenue Funds - Other 34 Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051 35 By chapter 53, section 1, of the laws of 2016: 36 For services and expenses of the special workers' compensation program 37 38 (21852)... 698,000 (re. \$687,000) 39 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: 40 For services and expenses of the special workers' compensation program 41 42 ... 698,000 (re. \$698,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 1 Special Revenue Funds - Federal Federal Education Fund 2 Federal Department of Education Account - 25210 3 By chapter 53, section 1, of the laws of 2012: 4 For case services provided to individuals with disabilities 5 6 70,000,000 (re. \$31,310,000) 7 CULTURAL EDUCATION PROGRAM 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2016: 11 Aid to public libraries including aid to New York public library 12 (NYPL) and NYPL's science industry and business library. Provided 13 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 14 represent fulfillment of the state's obligation for this program 15 16 (21846) ... 91,627,000 (re. \$7,277,000) For additional aid to public libraries for reimbursement of costs 17 18 associated with the payment of the metropolitan commuter transporta-19 tion mobility tax, subject to an allocation plan developed by the commissioner of education and approved by the director of the budget 20 21 (21855) ... 1,300,000 (re. \$1,300,000) 22 Aid to educational television and radio. Notwithstanding any provision 23 of law, rule or regulation to the contrary, the amount appropriated 24 herein shall represent fulfillment of the state's obligation for 25 this program (21848) ... 14,002,000 (re. \$5,374,000) 26 For additional aid to educational television and radio (23458) 27 500,000 (re. \$500,000) 28 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 29 section 1, of the laws of 2015: 30 Aid to public libraries including aid to New York public library 31 (NYPL) and NYPL's science industry and business library. Provided 32 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 33 34 represent fulfillment of the state's obligation for this program 35 (21846) ... 86,627,000 (re. \$232,000) 36 For services and expenses of the Schomburg Center for Research in 37 Black Culture ... 250,000 (re. \$188,000) 38 Special Revenue Fund - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Federal Operating Grants Account - 25456 41 By chapter 53, section 1, of the laws of 2016: 42 For aid to public libraries pursuant to various federal laws including 43 the library services technology act (21851) 44 5,400,000 (re. \$5,400,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 1 2 section 1, of the laws of 2015: 3 For aid to public libraries pursuant to various federal laws including 4 the library services technology act (21851) 5 5,400,000 (re. \$2,815,000) By chapter 53, section 1, of the laws of 2014: 6 7 For aid to public libraries pursuant to various federal laws including 8 the library services technology act 9 5,400,000 (re. \$2,698,000) 10 By chapter 53, section 1, of the laws of 2013: For aid to public libraries pursuant to various federal laws including 11 12 the library services technology act 13 5,400,000 (re. \$2,200,000) Special Revenue Funds - Other 14 15 New York State Local Government Records Management Improvement Fund 16 Local Government Records Management Account - 20501 By chapter 53, section 1, of the laws of 2016: 17 Grants to individual local governments or groups of cooperating local 18 19 governments as provided in section 57.35 of the arts and cultural 20 affairs law (21849) ... 8,346,000 (re. \$8,346,000) 21 Aid for documentary heritage grants and aid to eligible archives, 22 libraries, historical societies, museums, and to certain organiza-23 tions including the state education department that provide services 24 to such programs (21850) ... 461,000 (re. \$461,000) 25 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 26 section 1, of the laws of 2015: 27 Grants to individual local governments or groups of cooperating local 28 governments as provided in section 57.35 of the arts and cultural 29 affairs law (21849) ... 8,346,000 (re. \$4,941,000) 30 Aid for documentary heritage grants and aid to eligible archives, 31 libraries, historical societies, museums, and to certain organiza-32 tions including the state education department that provide services 33 to such programs (21850) ... 461,000 (re. \$416,000) 34 By chapter 53, section 1, of the laws of 2014: 35 Grants to individual local governments or groups of cooperating local 36 governments as provided in section 57.35 of the arts and cultural 37 affairs law ... 8,346,000 (re. \$2,513,000) Aid for documentary heritage grants and aid to eligible archives, 38 libraries, historical societies, museums, and to certain organiza-39 tions including the state education department that provide services 40 41 to such programs ... 461,000 (re. \$356,000) 42 By chapter 53, section 1, of the laws of 2013: Grants to individual local governments or groups of cooperating local 43 governments as provided in section 57.35 of the arts and cultural 44 affairs law ... 8,346,000 (re. \$3,147,000) 45



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Aid for documentary heritage grants and aid to eligible archives, 1 libraries, historical societies, museums, and to certain organiza-2 tions including the state education department that provide services 3 4 to such programs ... 461,000 (re. \$2,000) 5 By chapter 53, section 1, of the laws of 2012: Grants to individual local governments or groups of cooperating local 6 7 governments as provided in section 57.35 of the arts and cultural 8 affairs law ... 8,346,000 (re. \$5,000,000) 9 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 10 General Fund 11 Local Assistance Account - 10000 12 By chapter 53, section 1, of the laws of 2016: 13 For liberty partnerships program awards as prescribed by section 612 14 of the education law as added by chapter 425 of the laws of 1988. 15 Notwithstanding any other section of law to the contrary, funding 16 for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830) 17 18 15,301,860 (re. \$13,358,000) 19 For additional liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws 20 of 1988. Notwithstanding any other section of law to the contrary, 21 22 funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21842) 23 24 3,060,000 (re. \$3,060,000) 25 For higher education opportunity program awards. Funds appropriated 26 herein shall be used by independent colleges to expand opportunities 27 for the educationally and economically disadvantaged at independent 28 institutions of higher learning (21832) 29,605,920 (re. \$29,605,920) 29 For additional higher education opportunity program awards. Funds 30 31 appropriated herein shall be used by independent colleges to expand 32 opportunities for the educationally and economically disadvantaged 33 at independent institutions of higher learning (21843) 34 5,921,000 (re. \$5,921,000) 35 For science and technology entry program (STEP) awards (21834) 36 13,176,180 (re. \$12,052,000) 37 For additional science and technology entry program (STEP) awards 38 (23437) ... 2,635,000 (re. \$2,635,000) 39 For collegiate science and technology entry program (CSTEP) awards 40 (21835) ... 9,984,890 (re. \$9,644,000) 41 For additional collegiate science and technology entry program (CSTEP) 42 awards (21836) ... 1,997,000 (re. \$1,997,000) 43 For teacher opportunity corps program awards (21837) 44 450,000 (re. \$430,000) 45 For services and expenses of a foster youth initiative to ensure 46 support is available through current post-secondary opportunity 47 programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth 48



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

with financial aid outreach, counseling services, and direct finan-1 2 cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and 3 4 the City University of New York (55913) 5 1,500,000 (re. \$1,500,000) 6 For additional services and expenses of a foster youth initiative to 7 ensure support is available through current post-secondary opportu-8 nity programs at public and independent institutions for foster 9 youth including summer transition programs, and to provide foster 10 youth with financial aid outreach, counseling services, and direct 11 financial support. A portion of these funds may be suballocated to 12 other state departments, agencies, the State University of New York, 13 and the City University of New York (55941) 14 1,500,000 (re. \$1,500,000) 15 For state financial assistance to expand high needs nursing programs 16 at private colleges and universities in accordance with section 17 6401-a of the education law (21838) ... 941,000 (re. \$941,000) For services and expenses of the national board for professional 18 teaching standards certification grant program for the 2016-17 19 school year (21785) ... 368,000 (re. \$368,000) 20 21 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 22 section 1, of the laws of 2015: 23 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. 24 Notwithstanding any other section of law to the contrary, funding 25 26 for such programs in the 2015-16 fiscal year shall be limited to the 27 amount appropriated herein (21830) ... 13,755,860 . (re. \$8,026,000) 28 For higher education opportunity program awards. Funds appropriated 29 herein shall be used by independent colleges to expand opportunities 30 for the educationally and economically disadvantaged at independent 31 institutions of higher learning (21832) 32 26,614,920 (re. \$5,164,000) 33 For science and technology entry program (STEP) awards (21834) 34 11,845,180 (re. \$2,754,000) 35 For collegiate science and technology entry program (CSTEP) awards 36 (21835) ... 8,975,890 (re. \$1,950,000) 37 For teacher opportunity corps program awards (21837) 38 450,000 (re. \$257,000) 39 For services and expenses of a foster youth initiative to ensure 40 support is available through current post-secondary opportunity 41 programs at public and independent institutions for foster youth 42 including summer transition programs, and to provide foster youth 43 with financial aid outreach, counseling services, and direct finan-44 cial support. A portion of these funds may be suballocated to other 45 state departments, agencies, the State University of New York, and 46 the City University of New York (55913) 47 1,500,000 (re. \$65,000) 48 For state financial assistance to expand high needs nursing programs 49 at private colleges and universities in accordance with section 6401-a of the education law (21838) ... 941,000 (re. \$941,000) 50



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	For services and expenses of the national board for professional teaching standards certification grant program for the 2015–16 school year (21785) 368,000
5	Jondol Joal (11,00) III 500,000 IIIIIIIIIIIIIIII (101 4010,000)
4	By chapter 53, section 1, of the laws of 2014:
5	For liberty partnerships program awards as prescribed by section 612
6	of the education law as added by chapter 425 of the laws of 1988.
7	Notwithstanding any other section of law to the contrary, funding
8	for such programs in the 2014-15 fiscal year shall be limited to the
9	amount appropriated herein 12,918,260 (re. \$441,000)
10	For higher education opportunity program awards. Funds appropriated
11	herein shall be used by independent colleges to expand opportunities
12	for the educationally and economically disadvantaged at independent
13	institutions of higher learning 24,996,040 (re. \$988,000)
14 15	For teacher opportunity corps program awards
16	450,000 (re. \$81,000) For services and expenses of the national board for professional
17	teaching standards certification grant program for the 2014-15
18	school year 368,000 (re. \$26,000)
19	For postsecondary aid to Native Americans to fund awards to eligible
20	students. Notwithstanding any other provision of law to the contra-
21	ry, the amount herein made available shall constitute the state's
22	entire obligation for all costs incurred under section 4118 of the
23	education law in state fiscal year 2014-15
24	598,000 (re. \$297,000)
25	By chapter 53, section 1, of the laws of 2014, as amended by chapter 61,
25 26	By chapter 53, section 1, of the laws of 2014, as amended by chapter 61, section 1, of the laws of 2015:
26	section 1, of the laws of 2015: For science and technology entry program (STEP) awards (re. \$661,000)
26 27	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards (re. \$661,000) 11,125,030 (re. \$661,000) For collegiate science and technology entry program (CSTEP) awards</pre>
26 27 28	section 1, of the laws of 2015: For science and technology entry program (STEP) awards (re. \$661,000)
26 27 28 29	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards (re. \$661,000) 11,125,030 (re. \$661,000) For collegiate science and technology entry program (CSTEP) awards</pre>
26 27 28 29 30	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards (re. \$661,000) for collegiate science and technology entry program (CSTEP) awards 8,429,520 (re. \$286,000)</pre>
26 27 28 29 30 31	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35 36	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35 36 37	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>section 1, of the laws of 2015: For science and technology entry program (STEP) awards</pre>



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2013, as transferred by chapter 1 2 53, section 1, of the laws of 2014: 3 For services and expenses of the national board for professional 4 teaching standards certificate grant program 5 250,000 (re. \$202,000) By chapter 53, section 1, of the laws of 2012: 6 7 For higher education opportunity program awards. Funds appropriated 8 herein shall be used by independent colleges to expand opportunities 9 for the educationally and economically disadvantaged at independent 10 institutions of higher learning ... 20,783,000 (re. \$1,687,000) 11 For science and technology entry program (STEP) awards 12 9,774,000 (re. \$18,000) 13 For teacher opportunity corps program awards 14 450,000 (re. \$17,000) 15 For services and expenses of the national board for professional 16 teaching standards certification grant program 17 368,000 (re. \$144,000) By chapter 53, section 1, of the laws of 2011: 18 19 For higher education opportunity program awards. Funds appropriated 20 herein shall be used by independent colleges to expand opportunities 21 for the educationally and economically disadvantaged at independent 22 institutions of higher learning ... 20,783,000 (re. \$439,000) 23 By chapter 53, section 1, of the laws of 2010: 24 For higher education opportunity program awards. Funds appropriated 25 herein shall be used by independent colleges to expand opportunities 26 for the educationally and economically disadvantaged at independent 27 institutions of higher learning ... 20,783,000 (re. \$1,233,000) 28 By chapter 53, section 1, of the laws of 2009, as amended by chapter 29 502, section 2, of the laws of 2009: For higher education opportunity program awards. Funds appropriated 30 31 herein shall be used by independent colleges to expand opportunities 32 for the educationally and economically disadvantaged at independent 33 institutions of higher learning; provided, however, that the amount 34 of this appropriation available for expenditure and disbursement on 35 and after November 1, 2009 shall be reduced by 12.5 percent of the 36 amount that was undisbursed as of November 1, 2009 37 23,752,000 (re. \$364,000) chapter 53, section 1, of the laws of 2008, as amended by chapter 38 \mathbf{Bv} 496, section 3, of the laws of 2008: 39 For higher education opportunity program awards. Funds appropriated 40 herein shall be used by independent colleges to expand opportunities 41 42 for the educationally and economically disadvantaged at independent institutions of higher learning, provided, however, that the amount 43 44 of this appropriation available for expenditure and disbursement on 45 and after September 1, 2008 shall be reduced by six percent of the 46 amount that was undisbursed as of August 15, 2008 47 23,716,000 (re. \$80,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2007, as transferred by chapter 1 2 53, section 1, of the laws of 2011: 3 For services and expenses of the national board for professional 4 teaching standards certification grant program for the 2007-08 5 school year ... 500,000 (re. \$116,000) 6 Special Revenue Funds - Federal 7 Federal Education Fund 8 Federal Department of Education Account - 25210 9 By chapter 53, section 1, of the laws of 2016: 10 For grants to schools and other eligible entities for programs pursu-11 ant to various federal laws including: title II-A improving teacher 12 quality program. 13 Notwithstanding any provision of law to the contrary, funds appropri-14 ated herein may be suballocated, subject to the approval of the 15 director of the budget, to any state agency or department, and 16 interchanged to other accounts, to accomplish the purpose of this 17 appropriation. A portion of this appropriation may be interchanged 18 to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 (re. \$5,000,000) 19 20 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 21 section 1, of the laws of 2015: 22 For grants to schools and other eligible entities for programs pursu-23 ant to various federal laws including: title II-A improving teacher quality program. 24 25 Notwithstanding any provision of law to the contrary, funds appropri-26 ated herein may be suballocated, subject to the approval of the 27 director of the budget, to any state agency or department, and 28 interchanged to other accounts, to accomplish the purpose of this 29 appropriation. A portion of this appropriation may be interchanged 30 to other accounts, as needed to accomplish the intent of this appro-31 priation (23419) ... 5,000,000 (re. \$1,744,000) 32 By chapter 53, section 1, of the laws of 2014: 33 For grants to schools and other eligible entities for programs pursu-34 ant to various federal laws including: title II-A improving teacher 35 quality program. 36 Notwithstanding any provision of law to the contrary, funds appropri-37 ated herein may be suballocated, subject to the approval of the 38 director of the budget, to any state agency or department, and 39 interchanged to other accounts, to accomplish the purpose of this 40 appropriation. A portion of this appropriation may be interchanged 41 to other accounts, as needed to accomplish the intent of this appropriation ... 5,000,000 (re. \$1,098,000) 42 OFFICE OF MANAGEMENT SERVICES PROGRAM 43 44 Special Revenue Funds - Other

- 45 Combined Expendable Trust Fund
- 46 Grants Account 20191



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016: 1 For services and expenses related to the administration of funds, 2 3 including grants to local recipients, paid to the education depart-4 ment from private foundations, corporations and individuals and from 5 public or private funds received as payment in lieu of honorarium 6 for services rendered by employees which are related to such employ-7 ees' official duties or responsibilities (21744) 5,214,000 (re. \$5,214,000) 8 9 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 10 section 1, of the laws of 2015: 11 For services and expenses related to the administration of funds, 12 including grants to local recipients, paid to the education depart-13 ment from private foundations, corporations and individuals and from 14 public or private funds received as payment in lieu of honorarium 15 for services rendered by employees which are related to such employ-16 ees' official duties or responsibilities 17 5,214,000 (re. \$5,214,000) 18 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 19 General Fund 20 Local Assistance Account - 10000 21 The appropriation made by chapter 53, section 1, of the laws of 2016, is 22 hereby amended and reappropriated to read: 23 For the New York City School District to provide assistance targeted 24 toward middle school students who would qualify for the free and 25 reduced price lunch program for the Specialized High School Admis-26 sion Test in the 2016-17 school year, provided that \$250,000 of the 27 amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of 28 29 underrepresented populations in such schools through test prepara-30 tion and other support programs (55935) 31 1,000,000 (re. \$250,000) 32 For the New York City Department of Education to distribute \$350,000 33 among specialized high schools requiring the Specialized High 34 Schools Admissions Test for admission to fund outreach coordinators 35 with relevant outreach material at each specialized high school to 36 conduct outreach in underrepresented middle schools, and that 37 \$650,000 of the amount appropriated herein shall be distributed 38 among specialized high schools requiring the Specialized High 39 Schools Admissions Test to provide middle school students from underrepresented populations at such schools test preparatory 40 programs in preparation for the Specialized High School Admissions 41 Test in the 2016-2017 school year (55936) 42 43 1,000,000 (re. \$1,000,000) 44 For reimbursement of supplemental basic tuition payments to charter 45 schools made by school districts in the 2015-16 school year, as 46 defined by paragraph a of subdivision 1 of section 2856 of the 47 education law (55907) ... 42,400,000 (re. \$42,400,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For community schools grants to school districts with schools desig-2 nated by the commissioner of education pursuant to paragraphs a or b 3 of subdivision 1 of section 211-f of the education law throughout 4 the 2016-17 school year to support the operating and capital costs 5 associated with the transformation of such schools into community 6 hubs to deliver co-located or school-linked academic, health, mental 7 health, nutrition, counseling, legal and/or other services to 8 students and their families, including but not limited to providing 9 a community school site coordinator, improving parent engagement, 10 providing early childhood education programs, offering professional 11 development specific to the unique needs of students and their fami-12 lies enrolled in a community school, conducting community-wide needs 13 assessments, creating a steering committee made up of various school 14 and community stakeholders to provide feedback and guidance, and 15 constructing or renovating spaces within such school buildings to 16 serve as health suites, adult education spaces, guidance suites, 17 resource rooms, remedial rooms, parent/community rooms, and career 18 and technical education classrooms. Provided that such grants shall 19 be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided 20 21 further the commissioner shall promulgate regulations that set forth 22 the requirements for use of such grants including, but not limited 23 to, requiring that such school districts demonstrate substantial 24 parent, teacher, and community engagement in the planning, implemen-25 tation and operation of a community school. Provided further that of the amount hereby appropriated, \$50,000,000 shall support such 26 27 operating costs and \$25,000,000 shall support such capital costs. 28 [Provided further that notwithstanding any inconsistent provision of 29 law, any portion of the funds hereby appropriated may be transferred 30 or suballocated without limit by the director of the budget to any 31 other program or fund within the state education department to 32 accomplish the intent of this appropriation] (55932) 33 75,000,000 (re. \$75,000,000) 34 For services and expenses of the my brother's keeper initiative. A 35 portion of this appropriation may be transferred to any other 36 program or fund within the state education department for these 37 purposes (55928) ... 18,000,000 (re. \$18,000,000) 38 For services and expenses of remaining obligations for the 2015-16 39 school year for support for the operation of targeted pre-kindergar-40 ten for those providers not eligible to receive funding pursuant to 41 section 3602-e of the education law and for support for providers 42 continuing to operate such programs in the 2016-17 school year. Such 43 funds shall be expended pursuant to a plan developed by the commis-44 sioner of education and approved by the director of the budget 45 (21763) ... 1,303,000 (re. \$1,303,000) 46 For services and expenses of remaining obligations of a \$14,260,000 47 teacher resources and computer training centers program for the 48 2015-16 school year (55927) ... 4,278,000 (re. \$2,548,000) 49 Funds appropriated herein shall be available for services and expenses 50 of a \$14,260,000 teacher resources and computer training center 51 program for the 2016-17 school year ... 9,982,000 . (re. \$9,090,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For education of children of migrant workers for the 2016-17 school year (21764) ... 89,000 (re. \$89,000) 2 3 For the school lunch and breakfast program. Funds for the school 4 lunch and breakfast program shall be expended subject to the limita-5 tion of funds available and may be used to reimburse sponsors of 6 non-profit school lunch, breakfast, or other school child feeding 7 programs based upon the number of federally reimbursable breakfasts 8 and lunches served to students under such program agreements entered 9 into by the state education department and such sponsors, in accord-10 ance with an act of Congress entitled the "National School Lunch 11 Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 12 13 school breakfast programs to reimburse sponsors in excess of the 14 federal rates of reimbursement. Notwithstanding any provision of law 15 to the contrary, the moneys hereby appropriated, or so much thereof 16 as may be necessary, are to be available for the purposes herein 17 specified for obligations heretofore accrued or hereafter to accrue 18 for the school years beginning July 1, 2014, July 1, 2015 and July 19 1, 2016. Notwithstanding any law, rule or regulation to the contrary, the 20 amount appropriated herein represents the maximum amount payable 21 22 during the 2016-17 state fiscal year for state reimbursement for 23 school lunch and breakfast programs (21702) 24 34,400,000 (re. \$34,400,000) 25 For nonpublic school aid payable in the 2016-17 state fiscal year. 26 Provided that nonpublic schools shall continue to receive aid based 27 on either a 5.0/5.5 hour standard instructional day, or another work 28 day as certified by the nonpublic school officials, in accordance 29 with the methodology for computing salary and benefits applied by 30 the department in paying aid for the 2012-13 and prior school years. 31 Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 32 33 amount payable during the 2016-17 state fiscal year (21769) 34 104,214,000 (re. \$99,429,000) 35 For aid payable for the 2014-15 school year for additional nonpublic 36 school aid. Notwithstanding any inconsistent provision of law, funds 37 appropriated herein shall be available for payment of aid heretofore 38 accrued and hereafter to accrue (21770) 39 69,813,000 (re. \$8,247,000) 40 Notwithstanding any inconsistent provision of law, for additional 41 nonpublic school aid, provided, however, that none of the funds 42 appropriated herein shall be made available until April 1, 2017. 43 Notwithstanding any inconsistent provision of law, funds appropri-44 ated herein shall be available for payment of aid heretofore accrued 45 and hereafter to accrue. Notwithstanding section 40 of the state 46 finance law or any provision of law to the contrary, this appropri-47 ation shall remain in full force and effect to the maximum extent 48 allowed by law (55937) ... 60,000,000 (re. \$60,000,000) 49 For academic intervention for nonpublic schools based on a plan to be 50 developed by the commissioner of education and approved by the 51 director of the budget (21771) ... 922,000 (re. \$922,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of health and safety equipment, security 1 personnel and related assessments and training needs for Nonpublic 2 Schools, provided, however, that no more [that] than \$4,500,000 of 3 4 the funds appropriated herein shall be made available prior to April 5 1, 2017 (21715) ... 15,000,000 (re. \$15,000,000) 6 For costs associated with schools for the blind and deaf and other 7 students with disabilities subject to article 85 of the education 8 law, including state aid for blind and deaf pupils in certain insti-9 tutions to be paid for the purposes provided under section 4204-a of 10 the education law for the education of deaf children under 3 years 11 of age, including transfers to the miscellaneous special revenue 12 fund Rome school for the deaf account pursuant to a plan to be 13 developed by the commissioner and approved by the director of the 14 budget. 15 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-16 able for reimbursement to school districts for the tuition costs of 17 students attending schools for the blind and deaf during the 2015-16 18 school year pursuant to subdivision 2 of section 4204 of the educa-19 tion law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital 20 construction projects financed through the state dormitory authori-21 22 ty, and up to \$9,000,000 shall be available for remaining allowable 23 purposes. Provided further that, notwithstanding any inconsistent provision of 24 25 law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities 26 27 program special revenue funds-federal/aid to localities for purposes 28 of this appropriation, funds appropriated herein shall be reduced in 29 an amount equivalent to such disbursement and the portion of this 30 appropriation so affected shall have no further force or effect. 31 Notwithstanding any provision of the law to the contrary, funds appro-32 priated herein shall be available for payment of liabilities hereto-33 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the 34 35 department net of disallowances, refunds, reimbursements and credits 36 (21705) ... 96,200,000 (re. \$62,201,000) 37 For costs associated with schools for the blind and deaf and other 38 students with disabilities subject to article 85 of the education 39 law for the 2016-17 school year. Funds appropriated herein shall be 40 distributed directly to the schools for the blind and deaf and other 41 students with disabilities subject to article 85 of the education 42 law based on a three year average of the schools' FTE enrollment 43 (55909) ... 2,300,000 (re. \$2,300,000) For additional costs associated with schools for the blind and deaf 44 45 and other students with disabilities subject to article 85 of the 46 education law for the 2016-17 school year. Funds appropriated herein 47 shall be distributed directly to the schools for the blind and deaf 48 and other students with disabilities subject to article 85 of the 49 education law based on a three year average age of the schools' FTE 50 enrollment ... 2,300,000 (re. \$2,300,000) 51 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Moneys appropriated herein shall be used as follows: (i) for remain-2 ing base year and prior school years obligations, (ii) for the 3 purposes of subdivision 4 of section 3602 of the education law for 4 schools operated under articles 87 and 88 of the education law, and 5 (iii) notwithstanding any inconsistent provision of law, for 6 payments made pursuant to this appropriation for current school year 7 obligations, provided, however, that such payments shall not exceed 8 70 percent of the state aid due for the sum of the approved tuition 9 and maintenance rates and transportation expense provided for here-10 in; provided, however, that payment of eligible claims shall be 11 payable in the order that such claims have been approved for payment 12 by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and 13 14 provided further that no claim shall be set aside for insufficiency 15 of funds to make a complete payment, but shall be eligible for a 16 partial payment in one year and shall retain its priority date 17 status for subsequent appropriations designated for such purposes. 18 Notwithstanding any inconsistent provision of law to the contrary, 19 funds appropriated herein shall only be available for liabilities 20 incurred prior to July 1, 2017, shall be used to pay 2015-16 school 21 year claims in the first instance, and represent the maximum amount 22 payable during the 2016-17 state fiscal year. Notwithstanding any 23 provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter 24 25 to accrue and, subject to the approval of the director of the budg-26 et, such funds shall be available to the department net of disallow-27 ances, refunds, reimbursements and credits (21707) 28 364,500,000 (re. \$294,203,000) 29 For the state's share of the costs of the education of preschool chil-30 dren with disabilities pursuant to section 4410 of the education 31 law. Notwithstanding any inconsistent provision of law to the 32 contrary, the amount appropriated herein shall support a state share 33 of preschool handicapped education costs for the 2015-16 school year 34 limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local 35 36 claims for reimbursement of costs incurred prior to the 2014-15 school year and during the 2014-15 school year that have been 37 approved for payment by the education department as of March 31, 38 2016 shall be the first claims paid from this appropriation. 39 Notwithstanding any provision of law to the contrary, funds appro-40 41 priated herein shall be available for payment of liabilities hereto-42 fore accrued or hereafter to accrue and, subject to the approval of 43 the director of the budget, such funds shall be available to the 44 department net of disallowances, refunds, reimbursements and credits 45 (21706) ... 1,035,000,000 (re. \$428,337,000) 46 Notwithstanding any inconsistent provision of law, funding made avail-47 able by this appropriation shall support direct salary costs and 48 related fringe benefits associated with any minimum wage increase 49 that takes effect during the 2016-17 state fiscal year, pursuant to 50 section 652 of the labor law. Organizations eligible for funding 51 made available by this appropriation shall be limited to special act 52 school districts and those that are required to file a consolidated



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 fiscal report with the state education department and provide 2 preschool and school-age special education services under articles 3 81, 85 and 89 of the education law. Each eligible organization in 4 receipt of funding made available by this appropriation shall submit 5 written certification, in such form and at such time as the commis-6 sioner shall prescribe, attesting to how such funding will be or was 7 used for purposes eligible under this appropriation. [Notwithstand-8 ing any inconsistent provision of law, and subject to the approval 9 of the director of the budget, the amounts appropriated herein may 10 be increased or decreased by interchange or transfer without limit 11 to any local assistance appropriation of the state education depart-12 ment] (55938) ... 1,100,000 (re. \$1,100,000) For services and expenses of the New York state center for school 13 14 safety for the 2016-17 school year. Funds appropriated herein shall 15 be used to operate a statewide center and shall be subject to an 16 expenditure plan approved by the director of the budget (21774) 17 466,000 (re. \$466,000) For services and expenses of the health education program for the 18 19 2016-17 school year. Funds appropriated herein shall be available 20 for health-related programs including, but not limited to, those 21 providing instruction and supportive services in comprehensive 22 health education and/or acquired immune deficiency syndrome (AIDS) 23 education. Of the amounts appropriated herein, \$86,000 shall be 24 available for the program previously operated as the school health 25 demonstration program. Notwithstanding any other provision of law to 26 the contrary, funds appropriated herein may be suballocated, subject 27 to the approval of the director of the budget, to any state agency 28 department to accomplish the purpose of this appropriation or 29 (21775) ... 691,000 (re. \$686,000) 30 For competitive grants for the 2016-17 school year for extended day 31 programs and school violence prevention programs pursuant to section 32 2814 of the education law provided, however, notwithstanding any 33 inconsistent provisions of law, eligible entities receiving funds 34 for extended day programs may include not-for-profit organizations 35 working in collaboration with a public school or school district 36 (21776) ... 24,344,000 (re. \$19,421,000) 37 For aid payable for the 2016-17 school year for support of county 38 vocational education and extension boards pursuant to section 1104 39 of the education law, provided, however, that notwithstanding any 40 inconsistent provision of law, rule, or regulation, any apportion-41 ment of aid shall be based on a quota amounting to one-half of the 42 salary paid each teacher, director, assistant, and supervisor, where 43 such salary is attributable to a course of study first submitted to 44 the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount 45 computed by the commissioner based upon an assumed annualized salary 46 47 equal to ten thousand five hundred dollars per school year on 48 account of the employment of such teacher, director, assistant or 49 supervisor and provided further that payment from this appropriation 50 shall first be made for approved claims for salary expenses for the 51 2016-17 school year, and any amount remaining after payment of such



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 claims shall be available for payment of unpaid claims for prior school years (21781) ... 932,000 (re. \$864,000) 2 3 For services and expenses of the primary mental health project at the 4 children's institute for the 2016-17 school year (21778) 5 894,000 (re. \$894,000) 6 For services and expenses associated with the math and science high 7 schools for the 2016-17 school year in the amount of \$1,382,000, 8 provided that such funds shall be allocated equally among those 9 entities that received program funding for the 2007-08 school year 10 (21779) ... 1,382,000 (re. \$1,382,000) 11 For additional services and expenses for math and science high schools 12 associated with the Bard High School Early College Queens for the 13 2016-17 school year (55939) ... 461,000 (re. \$461,000) 14 Funds appropriated herein shall be available for educational services 15 and expenses of the Syracuse city school district for the say yes to 16 education program (21800) ... 350,000 (re. \$350,000) 17 For additional grants in aid to certain school districts, public 18 libraries, and not-for-profit institutions. Notwithstanding section 19 twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 20 21 pursuant to a plan (i) approved by the temporary president of the 22 Senate and the director of the budget which sets forth either an 23 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 24 thereafter included in a senate resolution calling for the expendi-25 26 ture of such funds, which resolution must be approved by a majority 27 vote of all members elected to the senate upon a roll call vote ... 28 24,995,000 (re. \$8,852,000) 29 For services and expenses of the center for autism and related disa-30 bilities at the state university of New York at Albany (21782) 31 740,000 (re. \$740,000) For additional services and expenses of the center for autism and 32 33 related disabilities at the state university of New York at Albany 34 <u>(21792)</u> ... 500,000 (re. \$500,000) 35 For postsecondary aid to Native Americans to fund awards to eligible 36 students. Notwithstanding any other provision of law to the contra-37 ry, the amount herein made available shall constitute the state's 38 entire obligation for all costs incurred under section 4118 of the 39 education law in state fiscal year 2016-17 (21833) 40 598,000 (re. \$598,000) 41 For services and expenses of the summer food program for the 2016-17 42 school year (21784) ... 3,049,000 (re. \$1,662,000) 43 Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the 44 consortium for worker education (CWE), a private not-for-profit 45 46 corporation programs approved by the commissioner of education that 47 enable adults who are 21 years of age or older to obtain or retain 48 employment or improve their work skills capacity to enhance their 49 opportunities for increased earnings and advancement (21801) 11,500,000 (re. \$6,410,000) 50 51 For additional workforce education for the consortium for worker education (21802) ... 1,500,000 (re. \$1,500,000) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For the early college high schools program for the 2016-17 school year, provided, however, that expenditure of funds appropriated 1 2 3 herein shall support the continuation and expansion of the early 4 college high schools program pursuant to a plan developed by the 5 commissioner and approved by the director of the budget provided, 6 further, that a portion of the payment to the early college high 7 schools program awarded from this appropriation shall be available 8 on a sliding scale based upon the number of college credits earned 9 annually by participating students consistent with guidelines estab-10 lished by the commissioner. Provided further that, notwithstanding 11 any provision of law to the contrary, higher education partners 12 participating in an early college high schools program, or the 13 entity/entities responsible for setting tuition at the institution, 14 shall be authorized to set a reduced rate of tuition and/or fees, or 15 to waive tuition and/or fees entirely, for students enrolled in such 16 early college high schools program with no reduction in other state, 17 local or other support for such students earning college credit that 18 such higher education partner would otherwise be eligible to receive 19 (56139) ... 1,465,000 (re. \$1,465,000) For services and expenses of a \$490,000 2016-17 school year program 20 for mentoring and tutoring operated by the Hillside Work-Scholarship 21 22 Connection program, which is based on model programs proven to be 23 effective in producing outcomes that include, but are not limited 24 to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in 25 a city having a population in excess of 125,000 and less than 26 27 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000) 28 For services and expenses of the Executive Leadership Institute ... 29 475,000 (re. \$475,000) 30 For payment of small government assistance to school districts pursu-31 ant to subdivision 7 of section 3641 of the education law on or before March 31, 2017 upon audit and warrant of the comptroller in 32 33 the amount that small government assistance was paid to school 34 districts in state fiscal year 2010-11 (23449) 35 1,868,000 (re. \$1,000) 36 For services and expenses of the New York City Community Learning 37 Schools initiative ... 750,000 (re. \$750,000) 38 For services and expenses of National History Day 39 100,000 (re. \$100,000) 40 For the purpose of offsetting advanced placement fees for economically 41 disadvantaged students (55940) ... 500,000 (re. \$500,000) 42 For purposes of the Just for Kids program at the State University of 43 New York at Albany (56005) ... 235,000 (re. \$235,000) For educational services and expenses for DACA (Deferred Action for 44 Childhood Arrivals) eligible out of school youth and young adults 45 46 (56045) ... 1,000,000 (re. \$1,000,000) 47 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available only to the extent that the unen-48 49 cumbered balance of the commercial gaming revenue account estab-50 lished by section 97-nnnn of the state finance law is less than the 51 amount required to fully fund payments of general support for public 52 schools to be made from funds appropriated from such account,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

provided that the state comptroller shall certify to the commission-1 2 er of education the amount of funds available in such account for 3 the 2016-17 school year, for the first such payment, by March 15, 4 2017 based on the amount of funds available as of March 1, 2017 and, 5 for the second such payment by June 15, 2017 based on the amount of 6 funds available as of June 1, 2017, and provided further that the commissioner shall notify the director of the budget no later than 7 8 15 days after receipt of such certification of the amounts, if any, 9 payable pursuant to section 3609-h of the education law from such 10 account and from this appropriation. Provided, however, that of the 11 amount appropriated herein, no more than 70 percent shall be avail-12 able for general support for public schools payments for the 2016-17 13 school year to be made in the 2016-17 state fiscal year. Provided 14 that, notwithstanding section 40 of the state finance law or any 15 provision of law to the contrary, this appropriation shall lapse on 16 March 31, 2018 (56140) ... 81,000,000 (re. \$81,000,000)

17 The appropriation made by chapter 89, section 5, paragraph a, of the 18 laws of 2016, is hereby amended and reappropriated to read:

19 [5. (a) The sum of one million dollars (\$1,000,000) is hereby appropriated for the 2016--2017 school year to the state education 20 21 department out of moneys in the state treasury in the general fund 22 to the credit of the local assistance account, not otherwise appro-23 priated, for] For reimbursement to the East Ramapo central school 24 district to support students attending public schools in such 25 district, provided that the district is in compliance with the 26 requirements set forth in [this act] chapter 89 of the laws of 2016. 27 Provided further that funding appropriated in this paragraph shall 28 only be made available after the director of the budget has certi-29 fied that the sum of two million dollars (\$2,000,000) has been made 30 available to the East Ramapo central school district from available 31 appropriations within chapter 53 of the laws of 2016, provided that 32 such funds are only made available for purposes set forth in [this 33 act] chapter 89 of the laws of 2016 (55949) 34 <u>1,000,000</u> (re. \$1,000,000)

35 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 36 section 1, of the laws of 2015:

37 For reimbursement of supplemental basic tuition payments to charter 38 schools made by school districts in the 2014-15 school year, as 39 defined by paragraph a of subdivision 1 of section 2856 of the 40 education law ... 28,260,000 (re. \$442,000) 41 For services and expenses of remaining obligations for the 2014-15 school year for support for the operation of targeted pre-kindergar-42 43 ten for those providers not eligible to receive funding pursuant to 44 section 3602-e of the education law and for support for providers 45 continuing to operate such programs in the 2015-16 school year. Such 46 funds shall be expended pursuant to a plan developed by the commis-47 sioner of education and approved by the director of the budget 48 (21763) ... 1,303,000 (re. \$81,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses of remaining obligations of a \$14,260,000
2	teacher resources and computer training centers program for the
3	2014-15 school year (21712) 4,278,000 (re. \$322,000)
4	Funds appropriated herein shall be available for services and expenses
5	of a \$14,260,000 teacher resources and computer training center
6	program for the 2015-16 school year (23445)
7	9,982,000 (re. \$36,000)
8	For aid payable for the 2013-14 school year for additional nonpublic
9	school aid. Notwithstanding any inconsistent provision of law, funds
10	appropriated herein shall be available for payment of aid heretofore
11 12	accrued and hereafter to accrue (21770)
13	47,374,000 (re. \$3,375,000) For aid payable for additional nonpublic school aid. Notwithstanding
14 15	any inconsistent provision of law, funds appropriated herein shall be used as part of a multi-year plan recommended by the commissioner
16	
17	to address the prior year liabilities for the Comprehensive Attend- ance Policy program and providing that reimbursement of expenses
18	beginning for the 2011-12 school year shall be calculated based on
19	the parameters used to generate claims for the 2005-06 school year
20	(55908) 5,000,000
20 21	For academic intervention for nonpublic schools based on a plan to be
22	developed by the commissioner of education and approved by the
23	director of the budget (21771) 922,000 (re. \$922,000)
24	For services and expenses of Safety Equipment for Nonpublic Schools
25	(21715) 4,500,000
26	For costs associated with schools for the blind and deaf and other
27	students with disabilities subject to article 85 of the education
28	law, including state aid for blind and deaf pupils in certain insti-
29	tutions to be paid for the purposes provided under section 4204-a of
30	the education law for the education of deaf children under 3 years
31	of age, including transfers to the miscellaneous special revenue
32	fund Rome school for the deaf account pursuant to a plan to be
33	developed by the commissioner and approved by the director of the
34	budget.
35	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
36	able for reimbursement to school districts for the tuition costs of
37	students attending schools for the blind and deaf during the 2014–15
38	school year pursuant to subdivision 2 of section 4204 of education
39	law and subdivision 2 of section 4207 of the education law, up to
40	\$2,500,000 shall be available for debt service on capital
41	construction projects financed through the state dormitory authori-
42	ty, and up to \$9,000,000 shall be available for remaining allowable
43	purposes.
44	Provided further that, notwithstanding any inconsistent provision of
45	law, upon disbursement of funds appropriated for allowances to
46	schools for the blind and deaf in the individuals with disabilities
47	program special revenue funds-federal/aid to localities for purposes
48	of this appropriation, funds appropriated herein shall be reduced in
49	an amount equivalent to such disbursement and the portion of this
50	appropriation so affected shall have no further force or effect.
51	Notwithstanding any provision of the law to the contrary, funds appro-
52	priated herein shall be available for payment of liabilities hereto-





AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 fore accrued or hereafter to accrue and, subject to the approval of 2 the director of the budget, such funds shall be available to the 3 department net of disallowances, refunds, reimbursements and credits 4 ... 96,200,000 (re. \$3,762,000) 5 For services and expenses of the Henry Viscardi School for the 2015-16 6 School Year ... 903,000 (re. \$73,000) 7 For July and August programs for school-aged children with handicap-8 ping conditions pursuant to section 4408 of the education law. 9 Moneys appropriated herein shall be used as follows: (i) for remain-10 ing base year and prior school years obligations, (ii) for the 11 purposes of subdivision 4 of section 3602 of the education law for 12 schools operated under articles 87 and 88 of the education law, and 13 (iii) notwithstanding any inconsistent provision of law, for 14 payments made pursuant to this appropriation for current school year 15 obligations, provided, however, that such payments shall not exceed 16 70 percent of the state aid due for the sum of the approved tuition 17 and maintenance rates and transportation expense provided for here-18 in; provided, however, that payment of eligible claims shall be 19 payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and 20 21 22 provided further that no claim shall be set aside for insufficiency 23 of funds to make a complete payment, but shall be eligible for a 24 partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. 25 Notwithstanding any inconsistent provision of law to the contrary, 26 funds appropriated herein shall only be available for liabilities 27 28 incurred prior to July 1, 2016, shall be used to pay 2014-15 school 29 year claims in the first instance, and represent the maximum amount 30 payable during the 2015-16 state fiscal year. Notwithstanding any 31 provision of law to the contrary, funds appropriated herein shall be 32 available for payment of liabilities heretofore accrued or hereafter 33 to accrue and, subject to the approval of the director of the budg-34 et, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 35 36 364,500,000 (re. \$11,500,000) 37 For the state's share of the costs of the education of preschool chil-38 dren with disabilities pursuant to section 4410 of the education 39 law. Notwithstanding any inconsistent provision of law to the 40 contrary, the amount appropriated herein shall support a state share 41 of preschool handicapped education costs for the 2014-15 school year 42 limited to 59.5 percent of such total approved expenditures, and 43 furthermore, notwithstanding any other provision of law, local 44 claims for reimbursement of costs incurred prior to the 2013-14 school year and during the 2013-14 school year that have been approved for payment by the education department as of March 31, 45 46 47 2015 shall be the first claims paid from this appropriation, 48 provided further that, notwithstanding any provision of law to the 49 contrary, no single payee may draw down more than 51 percent of this 50 appropriation, however, in the event that no other payees' claims 51 received during the current state fiscal year are approved for 52 payment by the commissioner and remain outstanding as of February 1,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	2016, such limitation shall not apply. Notwithstanding any provision
2	of law to the contrary, funds appropriated herein shall be available
3	for payment of liabilities heretofore accrued or hereafter to accrue
4	and, subject to the approval of the director of the budget, such
5	funds shall be available to the department net of disallowances,
6	refunds, reimbursements and credits
7	1,020,000,000
8	For services and expenses of the New York state center for school
9	safety for the 2015–16 school year. Funds appropriated herein shall
10	be used to operate a statewide center and shall be subject to an
11	expenditure plan approved by the director of the budget (21774)
12	466,000 (re. \$40,000)
13	For services and expenses of the health education program for the
14	2015-16 school year. Funds appropriated herein shall be available
15	for health-related programs including, but not limited to, those
16	providing instruction and supportive services in comprehensive
17	health education and/or acquired immune deficiency syndrome (AIDS)
18	education. Of the amounts appropriated herein, \$86,000 shall be
19	available for the program previously operated as the school health
20	demonstration program. Notwithstanding any other provision of law to
21	the contrary, funds appropriated herein may be suballocated, subject
22	to the approval of the director of the budget, to any state agency
23	or department to accomplish the purpose of this appropriation
24	(21775) 691,000 (re. \$301,000)
25	For competitive grants for the 2015-16 school year for extended day
26	programs and school violence prevention programs pursuant to section
27	2814 of the education law provided, however, notwithstanding any
28	inconsistent provisions of law, eligible entities receiving funds
29	for extended day programs may include not-for-profit organizations
30	working in collaboration with a public school or school district
31	(21776) 24,344,000 (re. \$4,993,000)
32 33	For services and expenses of the primary mental health project at the children's institute for the 2015-16 school year (21778)
34	894,000 (re. \$127,000)
35	For services and expenses associated with the math and science high
36	schools for the 2015-16 school year in the amount of \$1,382,000,
37	provided that such funds shall be allocated equally among those
38	entities that received program funding for the 2007-08 school year
39	(21779) 1,382,000 (re. \$91,000)
40	For additional grants in aid to certain school districts, public
41	libraries and not-for-profit institutions. Notwithstanding any
42	provision of law this appropriation shall be allocated only pursuant
43	to a plan setting forth an itemized list of grantees with the amount
44	to be received by each, or the methodology for allocating such
45	appropriation. Such plan shall be subject to the approval of the
46	speaker of the assembly and the director of the budget and thereaft-
47	er shall be included in a resolution calling for the expenditure of
48	such monies, which resolution must be approved by a majority vote of
49	all members elected to the assembly upon a roll call vote
50	
	14,350,000 (re. \$147,000)
51	14,350,000 (re. \$147,000) For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 provision of law this appropriation shall be allocated only pursuant 2 to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 3 4 appropriation. Such plan shall be subject to the approval of the 5 temporary president of the senate and the director of the budget and 6 thereafter shall be included in a resolution calling for the expend-7 iture of such monies, which resolution must be approved by a majori-8 ty vote of all members elected to the senate upon a roll call vote 9 ... 15,500,000 (re. \$3,864,000) 10 Funds appropriated herein shall be available for educational services 11 and expenses of the Syracuse city school district for the say yes to 12 education program (21800) ... 350,000 (re. \$62,000) 13 For services and expenses of the center for autism and related disa-14 bilities at the state university of New York at Albany (21782) 15 740,000 (re. \$736,000) 16 For postsecondary aid to Native Americans to fund awards to eligible 17 students. Notwithstanding any other provision of law to the contra-18 ry, the amount herein made available shall constitute the state's 19 entire obligation for all costs incurred under section 4118 of the 20 education law in state fiscal year 2015-16 (21833) 21 598,000 (re. \$238,000) 22 For services and expenses of the summer food program for the 2015-16 23 school year ... 3,049,000 (re. \$408,000) 24 For the early college high schools program for the 2015-16 school year, provided, however, that expenditure of funds appropriated 25 26 herein shall support the continuation and expansion of the early 27 college high schools program pursuant to a plan developed by the 28 commissioner and approved by the director of the budget provided, 29 further, that a portion of the payment to the early college high 30 schools program awarded from this appropriation shall be available 31 on a sliding scale based upon the number of college credits earned 32 annually by participating students consistent with guidelines estab-33 lished by the commissioner. Provided further that, notwithstanding 34 any provision of law to the contrary, higher education partners 35 participating in an early college high schools program, or the 36 entity/entities responsible for setting tuition at the institution, 37 shall be authorized to set a reduced rate of tuition and/or fees, or 38 to waive tuition and/or fees entirely, for students enrolled in such 39 early college high schools program with no reduction in other state, 40 local or other support for such students earning college credit that 41 such higher education partner would otherwise be eligible to receive 42 (56139) ... 2,000,000 (re. \$1,338,000) 43 For services and expenses of a \$490,000 2015-16 school year program 44 for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be 45 46 effective in producing outcomes that include, but are not limited 47 to, improved graduation rates, provided that such services shall be 48 provided to students in one or more city school districts located in 49 a city having a population in excess of 125,000 and less than 50 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000) For services and expenses of the Executive Leadership Institute ... 51 52 475,000 (re. \$48,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For payment of small government assistance to school districts pursu-
2 3	ant to subdivision 7 of section 3641 of the education law on or before March 31, 2016 upon audit and warrant of the comptroller in
	the amount that small government assistance was paid to school
4 5	districts in state fiscal year 2010-11 1,868,000 (re. \$1,000)
	-
6 7	For services and expenses of the New York City Community Learning Schools initiative 1,500,000 (re. \$1,500,000)
8 9	For educational services and expenses for DACA (Deferred Action for
9 10	Childhood Arrivals) eligible out of school youth and young adults (56045) 1,000,000
10	(50045) 1,000,000
11	The appropriation made by chapter 53, section 1, of the laws of 2015, as
12	amended by chapter 53, section 1, of the laws of 2016, is hereby
13	amended and reappropriated to read:
14	For nonpublic school aid payable in the 2015-16 state fiscal year.
15	Provided that nonpublic schools shall continue to receive aid based
16	on either a 5.0/5.5 hour standard instructional day, or another work
17	day as certified by the nonpublic school officials, in accordance
18	with the methodology for computing salary and benefits applied by
19	the department in paying aid for the 2012-13 and prior school years.
20	Notwithstanding any provision of law, rule or regulation to the
21	contrary, the amount appropriated herein represents the maximum
22	amount payable during the 2015-16 state fiscal year (21769)
23	102,273,000 (re. \$1,000)
24	For persistently failing schools transformation grants to school
25	districts pursuant to a spending plan developed by the commissioner
26	of education and approved by the director of the budget.
27	Eligibility for such grants shall be limited to school districts
28	containing a school or schools designated as persistently failing
29	pursuant to paragraph (b) of subdivision 1 of section 211–f of the
30	education law, provided that separate applications shall be required
31	for each such school for which the school district requests a grant.
32	Such grants shall support activities including but not limited to the
33	following: (i) use of school buildings as community hubs to deliver
34	co-located or school-linked academic, health, mental health, nutri-
35	tion, counseling, legal and/or other services to students and their
36	families; (ii) expansion, alteration or replacement of the school's
37	curriculum and program offerings; (iii) extension of the school day
38	and/or school year; (iv) professional development of teachers and
39	administrators; (v) mentoring of at-risk students; and (vi) the
40	actual and necessary expenses of the external receiver of the
41	school. Provided that the commissioner shall confirm that any such
42	eligible activity is aligned with the school's approved intervention
43	model, comprehensive education plan or school intervention plan.
44 45	In determining the amount of such grants, the commissioner shall consider factors including but not limited to the enrollment of the
45 46	consider factors including but not limited to the enrollment of the school. Provided that for each of the persistently failing schools,
40 47	the maximum annual grant in the 2015-16 and 2016-17 school years
47 48	shall be established by the state education department in the spend-
40 49	ing plan for such grants. A portion of such grants shall be avail-
5 0	able by July 1 of each such school year. [Notwithstanding section 40
51	of the state finance law or any provision of law to the contrary,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

3 By chapter 20, section 1 of subpart B of part B, of the laws of 2015, as 4 amended by chapter 53, section 1, of the laws of 2016:

5 For reimbursement to non-public schools for prior year expenses for 6 performing state-mandated functions, including but not limited to 7 the comprehensive attendance policy program. Provided, further, that 8 up to twenty million dollars (\$20,000,000) of the amount appropri-9 ated herein shall be available to pay additional liabilities of the 10 comprehensive attendance policy program for the 2013-14 and 2014-15 11 school years. Notwithstanding any inconsistent provision of law, 12 funds appropriated herein shall be used for such reimbursement in 13 accordance with a methodology recommended by the commissioner of 14 education to address prior year expenses of non-public schools for 15 such state-mandated functions. Such moneys shall be payable on the 16 audit and warrant of the comptroller on vouchers certified or 17 approved by the commissioner of education in the manner prescribed 18 by law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on 19 20 March 31, 2017 (55914) ... 250,000,000 (re. \$93,825,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For services and expenses of remaining obligations for the 2013-14 23 school year for support for the operation of targeted pre-kindergar-24 ten for those providers not eligible to receive funding pursuant to 25 section 3602-e of the education law and for support for providers 26 continuing to operate such programs in the 2014-15 school year. Such 27 funds shall be expended pursuant to a plan developed by the commis-28 sioner of education and approved by the director of the budget ... 29 1,303,000 (re. \$80,000) 30 Funds appropriated herein shall be available for services and expenses 31 of a \$14,260,000 teacher resources and computer training center 32 program for the 2014-15 school year 33 9,982,000 (re. \$7,000) 34 For services and expenses of remaining obligations of a \$14,260,000 35 teacher resources and computer training centers program for the 36 2013-14 school year ... 4,278,000 (re. \$339,000) 37 For costs associated with schools for the blind and deaf and other 38 students with disabilities subject to article 85 of the education 39 law, including state aid for blind and deaf pupils in certain insti-40 tutions to be paid for the purposes provided under section 4204-a of 41 the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue 42 fund Rome school for the deaf account pursuant to a plan to be 43 44 developed by the commissioner and approved by the director of the 45 budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of
students attending schools for the blind and deaf during the 2013-14
school year pursuant to subdivision 2 of section 4204 of education
law and subdivision 2 of section 4207 of the education law, up to



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 \$2,500,000 available for debt service on capital shall be 2 construction projects financed through the state dormitory authori-3 ty, and up to \$9,000,000 shall be available for remaining allowable 4 purposes. 5 Provided further that, notwithstanding any inconsistent provision of 6 law, upon disbursement of funds appropriated for allowances to 7 schools for the blind and deaf in the individuals with disabilities 8 program special revenue funds-federal/aid to localities for purposes 9 of this appropriation, funds appropriated herein shall be reduced in 10 an amount equivalent to such disbursement and the portion of this 11 appropriation so affected shall have no further force or effect. 12 Notwithstanding any provision of the law to the contrary, funds appro-13 priated herein shall be available for payment of liabilities hereto-14 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the 15 department net of disallowances, refunds, reimbursements and credits 16 17 ... 96,200,000 (re. \$6,950,000) 18 For July and August programs for school-aged children with handicap-19 ping conditions pursuant to section 4408 of the education law. 20 Moneys appropriated herein shall be used as follows: (i) for remain-21 ing base year and prior school years obligations, (ii) for the 22 purposes of subdivision 4 of section 3602 of the education law for 23 schools operated under articles 87 and 88 of the education law, and 24 (iii) notwithstanding any inconsistent provision of law, for 25 payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 26 70 percent of the state aid due for the sum of the approved tuition 27 28 and maintenance rates and transportation expense provided for here-29 in; provided, however, that payment of eligible claims shall be 30 payable in the order that such claims have been approved for payment 31 by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and 32 33 provided further that no claim shall be set aside for insufficiency 34 of funds to make a complete payment, but shall be eligible for a 35 partial payment in one year and shall retain its priority date 36 status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, 37 38 funds appropriated herein shall only be available for liabilities 39 incurred prior to July 1, 2015, shall be used to pay 2013-14 school 40 year claims in the first instance, and represent the maximum amount 41 payable during the 2014-15 state fiscal year. Notwithstanding any 42 provision of law to the contrary, funds appropriated herein shall be 43 available for payment of liabilities heretofore accrued or hereafter 44 to accrue and, subject to the approval of the director of the budg-45 et, such funds shall be available to the department net of disallow-46 ances, refunds, reimbursements and credits 47 362,500,000 (re. \$11,500,000) 48 For the state's share of the costs of the education of preschool chil-49 dren with disabilities pursuant to section 4410 of the education 50 law. Notwithstanding any inconsistent provision of law to the 51 contrary, the amount appropriated herein shall support a state share 52 of preschool handicapped education costs for the 2013-14 school year



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 limited to 59.5 percent of such total approved expenditures, and 2 furthermore, notwithstanding any other provision of law, local 3 claims for reimbursement of costs incurred prior to the 2012-13 4 school year and during the 2012-13 school year that have been 5 approved for payment by the education department as of March 31, 6 2014 shall be the first claims paid from this appropriation. 7 Notwithstanding any provision of law to the contrary, funds appro-8 priated herein shall be available for payment of liabilities hereto-9 fore accrued or hereafter to accrue and, subject to the approval of 10 the director of the budget, such funds shall be available to the 11 department net of disallowances, refunds, reimbursements and credits 12 ... 1,042,500,000 (re. \$33,086,000) 13 For services and expenses of the New York state center for school 14 safety for the 2014-15 school year. Funds appropriated herein shall 15 be used to operate a statewide center and shall be subject to an 16 expenditure plan approved by the director of the budget 17 466,000 (re. \$93,000) For services and expenses of the health education program for the 18 19 2014-15 school year. Funds appropriated herein shall be available 20 for health-related programs including, but not limited to, those 21 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) 22 23 education. Of the amounts appropriated herein, \$86,000 shall be 24 available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to 25 26 the contrary, funds appropriated herein may be suballocated, subject 27 to the approval of the director of the budget, to any state agency 28 or department to accomplish the purpose of this appropriation 29 691,000 (re. \$108,000) 30 For competitive grants for the 2014-15 school year for extended day 31 programs and school violence prevention programs pursuant to section 32 2814 of the education law provided, however, notwithstanding any 33 inconsistent provisions of law, eligible entities receiving funds 34 for extended day programs may include not-for-profit organizations 35 working in collaboration with a public school or school district ... 36 24,344,000 (re. \$244,000) 37 For additional grants in aid to certain school districts, public 38 libraries and not-for-profit institutions. Notwithstanding any 39 provision of law this appropriation shall be allocated only pursuant 40 to a plan setting forth.an itemized list of grantees with the amount 41 to be received by each, or the methodology for allocating such 42 appropriation. Such plan shall be subject to the approval of the 43 speaker of the assembly and the director of the budget and thereaft-44 er shall be included in a resolution calling for the expenditure of 45 such monies, which resolution shall be approved by a majority vote 46 of all members elected to the assembly upon a roll call vote ... 47 23,420,000 (re. \$11,404,000) 48 For additional grants in aid to certain school districts, public 49 libraries, and not-for-profit institutions. Notwithstanding any 50 provision of law this appropriation shall be allocated only pursuant 51 to a plan setting forth an itemized list of grantees with the amount 52 to be received by each, or the methodology for allocating such



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	appropriation. Such plan shall be subject to the approval of the
2	temporary president of the senate and the director of the budget and
3	thereafter shall be included in a resolution calling for he expendi-
4	ture of such monies, which resolution must be approved by a majority
5	vote of all members elected to the senate upon a roll call vote
6	19,050,000 (re. \$1,023,000)
7	For payment of small government assistance to school districts pursu-
8	ant to subdivision 7 of section 3641 of the education law on or
9	before March 31, 2015 upon audit and warrant of the comptroller in
10	the amount that small government assistance was paid to school
11	districts in state fiscal year 2010-11
12	1,868,000 (re. \$1,000)
13	For services and expenses of the Council on the Humanities
14	450,000 (re. \$450,000)
15	For services and expenses of the center for autism and related disa-
16	bilities at the state university of New York at Albany
17	740,000 (re. \$376,000)
18	For additional services and expenses for the center for autism and
19	related disabilities at the state university of New York at Albany
20	500,000 (re. \$190,000)
21	For services and expenses of CNY Arts Inc
22	100,000 (re. \$46,000)
23	For services and expenses of Boys and Girls State
24	150,000 (re. \$150,000)
25	For services and expenses of the Executive Leadership Institute
26	475,000 (re. \$134,000)
27	For the early college high schools program for the 2014-15 school
28	year, provided, however, that expenditure of funds appropriated
29	herein shall support the continuation and expansion of the early
30	college high schools program pursuant to a plan developed by the
31	commissioner and approved by the director of the budget provided,
32 33	further, that a portion of the payment to the early college high
33 34	schools program awarded from this appropriation shall be available
34 35	on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines estab-
36	lished by the commissioner. Provided further that, notwithstanding
37	any provision of law to the contrary, higher education partners
38	participating in an early college high schools program, or the
39	entity/entities responsible for setting tuition at the institution,
40	shall be authorized to set a reduced rate of tuition and/or fees, or
41	to waive tuition and/or fees entirely, for students enrolled in such
42	early college high schools program with no reduction in other state,
43	local or other support for such students earning college credit that
44	such higher education partner would otherwise be eligible to receive
45	2,000,000
46	For educational services and expenses for DACA (Deferred Action for
47	Childhood Arrivals) eligible out of school youth and young adults
48	1,000,000
49	The appropriation made by chapter 53, section 1, of the laws of 2014, as

49 The appropriation made by chapter 53, section 1, of the laws of 2014, as 50 amended by chapter 53, section 1, of the laws of 2016, is hereby 51 amended and reappropriated to read:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For phase-in of a five-year plan to implement a statewide universal 2 full-day pre-kindergarten program in accordance with section 3602-ee 3 of the education law, for the purpose of incentivizing and funding 4 state-of-the-art innovative pre-kindergarten programs and to encour-5 age program creativity through competition, provided that of the 6 amounts appropriated herein, three hundred forty million dollars 7 (\$340,000,000) per year shall be available to reimburse school 8 districts and/or eligible entities for the cost of awarded programs 9 operating in the 2014-15 through [2017-18] 2018-19 school years; 10 provided further that if the program is oversubscribed in any region 11 or regions of the state, the department shall notify the division of 12 the budget, which shall develop a plan for distribution of available 13 slots within any oversubscribed regions; provided further that, of 14 the annual amount appropriated herein, the subscription for the New 15 York City region is three hundred million dollars (\$300,000,000); 16 provided further that up to 25 percent of a school district's and/or 17 eligible entity's awarded funds shall be made available in the final 18 quarter of the year in which services are provided as an advance on 19 subsequent school year liabilities; provided further that funds 20 appropriated herein shall only be awarded to school districts and/or 21 eligible entities which meet requirements provided for in section 22 3602-ee of the education law. Provided further that, notwithstanding 23 the provisions of section 3602-ee of the education law to the 24 contrary, providers awarded one-time start-up supplemental funds 25 pursuant to a request for proposals process established by the State 26 Education Department for the 2014-2015 school year shall be eligible 27 for all such funds for the 2015-2016 school year to the extent such 28 supplemental funds are used for (1) new and/or conversion universal 29 full-day pre-kindergarten slots, including the incremental addi-30 tional amounts for existing slots with certified teachers, pursuant 31 to subdivision 14 of section 3602-ee of the education law in the 32 2015-2016 school year, or (2) the incremental additional award per 33 pupil associated with certified teachers.

- 34 Provided further that the commissioner of education shall evaluate 35 applications and make awards on a competitive basis based on merit 36 and factors including but not limited to (i) curriculum, (ii) family 37 engagement, (iii) learning environment, (iv) staffing patterns, (v) 38 teacher education and experience, (vi) facility quality, (vii) phys-39 ical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early 40 41 childhood education.
- Provided further that funds appropriated herein shall only be used to 42 43 supplement and not supplant current local expenditures of federal, 44 state or local funds on pre-kindergarten programs and the number of 45 placements in such programs from such sources and that current local 46 expenditures shall include any local expenditures of federal, state 47 or local funds used to supplement or extend services provided 48 directly or via contract to eligible children enrolled in a 49 universal pre-kindergarten program in accordance with section 3602-e 50 of the education law. Notwithstanding any provision of law to the 51 contrary, the funds appropriated herein shall only be available for 52 a statewide universal full-day pre-kindergarten program and, as of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	July 1, [2017] <u>2018</u> , may be suballocated or transferred to any other appropriation for the sole purpose of administering such program.
⊿ 3	Notwithstanding any provision of law to the contrary, programs that
4	provide services for fewer than 180 days will be subject to the
5	provisions of subdivision 16 of section 3602-e of the education law.
6	Notwithstanding section 40 of the state finance law or any provision
7 8	of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law
9	1,500,000,000 (re. \$1,088,995,000)
10	By chapter 53, section 1, of the laws of 2014, as added by chapter 73,
11	section 1 of part D, of the laws of 2016:
12	For nonpublic school aid payable in the 2014-15 state fiscal year.
13 14	Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum
15	amount payable during the 2014-15 state fiscal year
16	97,589,000 (re. \$7,000)
17	For aid payable for the 2012–13 school year for additional nonpublic
18	school aid. Notwithstanding any inconsistent provision of law, funds
19	appropriated herein shall be available for payment of aid heretofore
20 21	accrued and hereafter to accrue 45,204,000 (re. \$3,120,000) For academic intervention for nonpublic schools based on a plan to be
22	developed by the commissioner of education and approved by the
23	director of the budget 922,000 (re. \$922,000)
24	For services and expenses of Safety Equipment for Nonpublic Schools
25	4,500,000 (re. \$1,870,000)
26	By chapter 53, section 1, of the laws of 2013:
26 27	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000
26 27 28	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the
26 27 28 29	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the
26 27 28 29 30	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000 (re. \$249,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2013-14 school year
26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 30 31 33 35 367 39 41 423 445 45 467	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 30 312 334 356 378 390 412 434 456 474 48	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000
26 27 28 30 31 33 35 367 39 41 423 445 45 467	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year 3,066,000



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 2 director of the budget ... 922,000 (re. \$922,000) 3 4 For services and expenses of Safety Equipment for Nonpublic Schools 5 ... 4,500,000 (re. \$1,029,000) 6 For services and expenses of the New York state center for school 7 safety for the 2013-14 school year. Funds appropriated herein shall 8 be used to operate a statewide center and shall be subject to an 9 expenditure plan approved by the director of the budget 10 466,000 (re. \$466,000) 11 For services and expenses of the health education program for the 12 2013-14 school year. Funds appropriated herein shall be available 13 for health-related programs including, but not limited to, those 14 providing instruction and supportive services in comprehensive 15 health education and/or acquired immune deficiency syndrome (AIDS) 16 education. Of the amounts appropriated herein, \$86,000 shall be 17 available for the program previously operated as the school health 18 demonstration program. Notwithstanding any other provision of law to 19 the contrary, funds appropriated herein may be suballocated, subject 20 to the approval of the director of the budget, to any state agency 21 or department to accomplish the purpose of this appropriation 22 691,000 (re. \$621,000) 23 For costs associated with schools for the blind and deaf and other 24 students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain insti-25 26 tutions to be paid for the purposes provided under section 4204-a of 27 the education law for the education of deaf children under 3 years 28 of age, including transfers to the miscellaneous special revenue 29 fund Rome school for the deaf account pursuant to a plan to be 30 developed by the commissioner and approved by the director of the 31 budget. 32 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-33 able for reimbursement to school districts for the tuition costs of 34 students attending schools for the blind and deaf during the 2012-13 35 school year pursuant to subdivision 2 of section 4204 of education 36 law and subdivision 2 of section 4207 of the education law, up to 37 \$3,400,000 shall be available for debt service on capital 38 construction projects financed through the state dormitory authori-39 ty, and up to \$9,000,000 shall be available for remaining allowable 40 purposes. 41 Provided further that, notwithstanding any inconsistent provision of 42 law, upon disbursement of funds appropriated for allowances to 43 schools for the blind and deaf in the individuals with disabilities 44 program special revenue funds-federal/aid to localities for purposes 45 of this appropriation, funds appropriated herein shall be reduced in 46 an amount equivalent to such disbursement and the portion of this 47 appropriation so affected shall have no further force or effect. 48 Notwithstanding any provision of the law to the contrary, funds appro-49 priated herein shall be available for payment of liabilities hereto-50 fore accrued or hereafter to accrue and, subject to the approval of 51 the director of the budget, such funds shall be available to the





AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 department net of disallowances, refunds, reimbursements and credits 2 ... 97,100,000 (re. \$4,854,000) 3 For July and August programs for school-aged children with handicap-4 ping conditions pursuant to section 4408 of the education law. 5 Moneys appropriated herein shall be used as follows: (i) for remain-6 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 7 8 schools operated under articles 87 and 88 of the education law, and 9 (iii) notwithstanding any inconsistent provision of law, for 10 payments made pursuant to this appropriation for current school year 11 obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition 12 13 and maintenance rates and transportation expense provided for here-14 in; provided, however, that payment of eligible claims shall be 15 payable in the order that such claims have been approved for payment 16 by the commissioner of education, but in no case shall a single 17 payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency 18 19 of funds to make a complete payment, but shall be eligible for a 20 partial payment in one year and shall retain its priority date 21 status for subsequent appropriations designated for such purposes. 22 Notwithstanding any inconsistent provision of law to the contrary, 23 funds appropriated herein shall only be available for liabilities 24 incurred prior to July 1, 2014, shall be used to pay 2012-13 school 25 year claims in the first instance, and represent the maximum amount 26 payable during the 2013-14 state fiscal year. Notwithstanding any 27 provision of law to the contrary, funds appropriated herein shall be 28 available for payment of liabilities heretofore accrued or hereafter 29 to accrue and, subject to the approval of the director of the budg-30 et, such funds shall be available to the department net of disallow-31 ances, refunds, reimbursements and credits 32 321,700,000 (re. \$1,500,000) 33 For the state's share of the costs of the education of preschool chil-34 dren with disabilities pursuant to section 4410 of the education law, provided, however, that up to \$1,000,000 of the amount appro-35 36 priated herein may be made available for grants awarded through a 37 competitive process to municipalities to enhance their oversight of 38 preschool special education programs and providers. Notwithstanding 39 any inconsistent provision of law to the contrary, the amount appro-40 priated herein shall support a state share of preschool handicapped 41 education costs for the 2012-13 school year limited to 59.5 percent 42 of such total approved expenditures, and furthermore, notwithstand-43 ing any other provision of law, local claims for reimbursement of costs incurred prior to the 2011-12 school year and during the 44 2011-12 school year that have been approved for payment by the 45 46 education department as of March 31, 2013 shall be the first claims 47 paid from this appropriation. Notwithstanding any provision of law 48 to the contrary, funds appropriated herein shall be available for 49 payment of liabilities heretofore accrued or hereafter to accrue 50 and, subject to the approval of the director of the budget, such 51 funds shall be available to the department net of disallowances,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	refunds, reimbursements and credits
2	983,500,000(re. \$300,000)
3	For competitive grants for the 2013-14 school year for extended day
4	programs and school violence prevention programs pursuant to section
5	2814 of the education law provided, however, notwithstanding any
6	inconsistent provisions of law, eligible entities receiving funds
7	for extended day programs may include not-for-profit organizations
8	working in collaboration with a public school or school district
9	24,344,000 (re. \$3,174,000)
10	For services and expenses associated with the math and science high
11	schools for the 2013-14 school year in the amount of \$1,382,000,
12	provided that such funds shall be allocated equally among those
13	entities that received program funding for the 2007-08 school year
14	1,382,000 (re. \$180,000)
15	Funds appropriated herein shall be available for educational services
16	and expenses of the Syracuse city school district for the say yes to
17	education program 350,000 (re. \$2,000)
18	For services and expenses of the center for autism and related disa-
19	bilities at the state university of New York at Albany
20	740,000 (re. \$42,000)
21 22	For educational services and expenses for DACA (Deferred Action for
22 23	Childhood Arrivals) eligible out of school youth and young adults 1,000,000
23 24	For services and expenses of the New York State Historical Association
24 25	for National History Day 100,000 (re. \$100,000)
25 26	For services and expenses of the Executive Leadership Institute
20 27	150,000
28	For services and expenses of the Project Witness Program
29	350,000
30	For additional grants in aid to certain school districts, public
31	libraries, and not-for-profit institutions. Notwithstanding any
32	provision of law this appropriation shall be allocated only pursuant
33	to a plan setting forth an itemized list of grantees with the amount
34	to be received by each, or the methodology for allocating such
35	appropriation. Such plan shall be subject to the approval of the
36	temporary president of the senate and the director of the budget and
37	thereafter shall be included in a resolution calling for he expendi-
38	ture of such monies, which resolution must be approved by a majority
39	vote of all members elected to the senate upon a roll call vote
40	15,109,000 (re. \$1,014,000)
41	By chapter 53, section 1, of the laws of 2012:
42	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
43	able for reimbursement to school districts for the tuition costs of
44	students attending schools for the blind and deaf during the 2011–12
45	school year pursuant to subdivision 2 of section 4204 of education
46	law and subdivision 2 of section 4207 of education law, up to
47	\$5,600,000 shall be available for debt service on capital
48	construction projects financed through the state dormitory authori-
49	ty, and up to \$9,000,000 shall be available for remaining allowable
50	purposes.

49 ty, and up 50 purposes.

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Provided further that, notwithstanding any inconsistent provision of
2	law, upon disbursement of funds appropriated for allowances to
3	schools for the blind and deaf in the individuals with disabilities
4	program special revenue funds-federal/aid to localities for purposes
5	of this appropriation, funds appropriated herein shall be reduced in
6	an amount equivalent to such disbursement and the portion of this
7	appropriation so affected shall have no further force or effect.
8	Notwithstanding any provision of the law to the contrary, funds appro-
9	priated herein shall be available for payment of liabilities hereto-
10	fore accrued or hereafter to accrue and, subject to the approval of
11	the director of the budget, such funds shall be available to the
12	department net of disallowances, refunds, reimbursements and credits
13	99,300,000 for school and shildren with herdian
14	For July and August programs for school-aged children with handicap-
15 16	ping conditions pursuant to section 4408 of the education law.
10 17	Moneys appropriated herein shall be used as follows: (i) for remain-
18	ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for
19	schools operated under articles 87 and 88 of the education law, and
20	(iii) notwithstanding any inconsistent provision of law, for
20	payments made pursuant to this appropriation for current school year
22	obligations, provided, however, that such payments shall not exceed
23	70 percent of the state aid due for the sum of the approved tuition
24	and maintenance rates and transportation expense provided for here-
25	in; provided, however, that payment of eligible claims shall be
26	payable in the order that such claims have been approved for payment
27	by the commissioner of education, but in no case shall a single
28	payee draw down more than 45 percent of this appropriation, and
29	provided further that no claim shall be set aside for insufficiency
30	of funds to make a complete payment, but shall be eligible for a
31	partial payment in one year and shall retain its priority date
32	status for subsequent appropriations designated for such purposes.
33	Notwithstanding any inconsistent provision of law to the contrary,
34	funds appropriated herein shall only be available for liabilities
35	incurred prior to July 1, 2013, shall be used to pay 2011-12 school
36	year claims in the first instance, and represent the maximum amount
37	payable during the 2012-13 state fiscal year. Notwithstanding any
38	provision of law to the contrary, funds appropriated herein shall be
39	available for payment of liabilities heretofore accrued or hereafter
40	to accrue and, subject to the approval of the director of the budg-
41	et, such funds shall be available to the department net of disallow-
42	ances, refunds, reimbursements and credits
43	321,700,000
44	For the state's share of the costs of the education of preschool chil-
45	dren with disabilities pursuant to section 4410 of the education
46	law. Notwithstanding any inconsistent provision of law to the
47	contrary, the amount appropriated herein shall support a state share
48	of preschool handicapped education costs for the 2011–12 school year
49	limited to 59.5 percent of such total approved expenditures, and
50	furthermore, notwithstanding any other provision of law, local
51	claims for reimbursement of costs incurred prior to the 2010-11
52	school year and during the 2010-11 school year that have been



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 approved for payment by the education department as of March 31, 2 2012 shall be the first claims paid from this appropriation. 3 Notwithstanding any provision of law to the contrary, funds appro-4 priated herein shall be available for payment of liabilities hereto-5 fore accrued or hereafter to accrue and, subject to the approval of 6 the director of the budget, such funds shall be available to the 7 department net of disallowances, refunds, reimbursements and credits 8 ... 933,600,000 (re. \$300,000) 9 For payments to school districts required pursuant to section 3609-g 10 of the education law to reimburse school districts for costs associ-11 ated with the payment of the metropolitan commuter transportation 12 mobility tax. Pursuant to part B of chapter 56 of the laws of 2011, such reimbursement will be made for tax payments made by school 13 districts for periods prior to April 1, 2012 14 15 60,000,000 (re. \$6,874,000) 16 For nonpublic school aid payable in the 2012-13 state fiscal year. Notwithstanding any provision of law, rule or regulation to the 17 18 contrary, the amount appropriated herein represents the maximum 19 amount payable during the 2012-13 state fiscal year 20 90,400,000 (re. \$3,000) 21 For aid payable for additional nonpublic school aid. Notwithstanding 22 any inconsistent provision of law, funds appropriated herein shall 23 be available for payment of aid heretofore accrued and hereafter to 24 accrue provided that, notwithstanding any provision of law, rule or 25 regulation to the contrary, the amount appropriated herein repres-26 ents the maximum amount payable during the 2012-13 state fiscal year 27 ... 26,220,000 (re. \$125,000) 28 For academic intervention for nonpublic schools based on a plan to be 29 developed by the commissioner of education and approved by the 30 director of the budget ... 922,000 (re. \$922,000) 31 For services and expenses of the New York state center for school 32 safety for the 2012-13 school year. Funds appropriated herein shall 33 be used to operate a state-wide center and shall be subject to an 34 expenditure plan approved by the director of the budget 35 466,000 (re. \$30,000) 36 For services and expenses of the health education program for the 37 2012-13 school year. Funds appropriated herein shall be available 38 for health-related programs including, but not limited to, those 39 providing instruction and supportive services in comprehensive 40 health education and/or acquired immune deficiency syndrome (AIDS) 41 education. Of the amounts appropriated herein, \$86,000 shall be 42 available for the program previously operated as the school health 43 demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be sub-allocated, 44 subject to the approval of the director of the budget, to any state 45 46 agency or department to accomplish the purpose of this appropriation 47 ... 691,000 (re. \$398,000) 48 For competitive grants for the 2012-13 school year for extended day 49 programs and school violence prevention programs pursuant to section 50 2814 of the education law provided, however, notwithstanding any 51 inconsistent provisions of law, eligible entities receiving funds 52 for extended day programs may include not-for-profit organizations



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 working in collaboration with a public school or school district ... 2 24,344,000 (re. \$5,608,000) 3 For aid payable for the 2012-13 school year for support of county 4 vocational education and extension boards pursuant to section 1104 5 of the education law, provided, however, that notwithstanding any 6 inconsistent provision of law, rule, or regulation, any apportion-7 ment of aid shall be based on a quota amounting to one-half of the 8 salary paid each teacher, director, assistant, and supervisor, where 9 such salary is attributable to a course of study first submitted to 10 the commissioner for approval pursuant to section 1103 of the educa-11 tion law on or before July 1, 2010, but not to exceed the amount 12 computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on 13 14 account of the employment of such teacher, director, assistant or 15 supervisor ... 932,000 (re. \$53,000) 16 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany 17 18 490,000 (re. \$1,000) 19 For additional grants in aid to certain school districts, public 20 libraries, and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant 21 22 to a plan setting forth an itemized list of grantees with the amount 23 to be received by each, or the methodology for allocating such 24 appropriation. Such plan shall be subject to the approval of the 25 speaker of the assembly and the director of the budget and thereaft-26 er shall be included in a resolution calling for the expenditure of 27 such monies, which resolution must be approved by a majority vote of 28 all members elected to the assembly upon a roll call vote ... 29 9,121,000 (re. \$9,121,000) 30 For additional grants in aid to certain school districts, public 31 libraries, and not-for-profit institutions. Notwithstanding any 32 provision of law this appropriation shall be allocated only pursuant 33 to a plan setting forth an itemized list of grantees with the amount 34 to be received by each, or the methodology for allocating such 35 appropriation. Such plan shall be subject to the approval of the 36 temporary president of the senate and the director of the budget and 37 thereafter shall be included in a resolution calling for the expend-38 iture of such monies, which resolution must be approved by a majori-39 ty vote of all members elected to the senate upon a roll call vote 40 ... 20,605,000 (re. \$816,000) 41 For purposes of the North Country Cultural Center for the Arts 42 100,000 (re. \$100,000) 43 For purposes of the missing children program 44 1,000,000 (re. \$839,000) 45 After School Programs for New York City 46 1,500,000 (re. \$1,500,000) 47 By chapter 53, section 1, of the laws of 2011: 48 Funds appropriated herein shall be available for services and expenses 49 of a \$20,440,000 teacher resources and computer training centers 50 program for the 2011-12 school year provided that, notwithstanding

51 any inconsistent provision of law, subject to the approval of the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 director of the budget, funds appropriated herein may be inter-2 changed with any other item of appropriation for general support for 3 public schools within the general fund local assistance account 4 elementary, middle, secondary and continuing education program. 5 Notwithstanding any other law, rule or regulation to the contrary, 6 funds appropriated herein shall be available for payment of finan-7 cial assistance net of any disallowances, refunds, reimbursement and 8 credits, and may be suballocated to other departments and agencies 9 to accomplish the intent of this appropriation subject to the 10 approval of the director of the budget. Notwithstanding any 11 provision of law to the contrary, funds appropriated herein shall be 12 available for payment of liabilities hereafter to accrue ... 13 14,308,000 (re. \$1,093,000) 14 For services and expenses of remaining obligations for the 2010-11 15 school year for support for the operation of targeted pre-kindergar-16 ten for those providers not eligible to receive funding pursuant to 17 section 3602-e of the education law and for support for providers 18 continuing to operate such programs in the 2011-12 school year. 19 Such funds shall be expended pursuant to a plan developed by the 20 commissioner of education and approved by the director of the budget 21 ... 1,303,000 (re. \$978,000) For allowances to schools for the blind and deaf and other students 22 23 with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain insti-24 tutions to be paid for the purposes provided under section 4204-a of 25 26 the education law for the education of deaf children under 3 years 27 of age, including transfers to the miscellaneous special revenue 28 fund Rome school for the deaf account pursuant to a plan to be 29 developed by the commissioner and approved by the director of the 30 budget. 31 Of the amounts appropriated herein, up to \$6,651,000 shall be used for 32 debt service on capital construction projects financed through the 33 state dormitory authority, and up to \$13,349,000 shall be available 34 for allowances to schools for the blind and deaf for the residential 35 costs of students at such schools and for remaining allowances for 36 the 2010-11 school year. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropri-37 38 ated for allowances to schools for the blind and deaf in the indi-39 viduals with disabilities program special revenue funds-federal/aid 40 to localities for purposes of this appropriation, funds appropriated 41 herein shall be reduced in an amount equivalent to such disbursement 42 and the portion of this appropriation so affected shall have no 43 further force or effect. Notwithstanding any provision of the law to the contrary, funds appro-44 45 priated herein shall be available for payment of liabilities hereto-46 fore accrued or hereafter to accrue and, subject to the approval of 47 the director of the budget, such funds shall be available to the 48 department net of disallowances, refunds, reimbursements and credits 49 ... 20,000,000 (re. \$382,000) 50 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education 51 law. Notwithstanding any inconsistent provision of law to the 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 contrary, the amount appropriated herein shall support a state share 2 of preschool handicapped education costs for the 2010-11 school year 3 limited to 59.5 percent of such total approved expenditures, and 4 furthermore, notwithstanding any other provision of law, local 5 claims for reimbursement of costs incurred prior to the 2009-10 6 school year and during the 2009-10 school year that have been 7 approved for payment by the education department as of March 31, 8 2011 shall be the first claims paid from this appropriation. 9 Notwithstanding any provision of law to the contrary, funds appro-10 priated herein shall be available for payment of liabilities hereto-11 fore accrued or hereafter to accrue and, subject to the approval of 12 the director of the budget, such funds shall be available to the 13 department net of disallowances, refunds, reimbursements and credits 14 ... 869,900,000 (re. \$166,000) 15 For aid payable for the 2011-12 school year for support of county 16 vocational education and extension boards pursuant to section 1104 17 of the education law, provided, however, that notwithstanding any 18 inconsistent provision of law, rule, or regulation, any apportion-19 ment of aid shall be based on a quota amounting to one-half of the 20 salary paid each teacher, director, assistant, and supervisor, where 21 such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the educa-22 23 tion law on or before July 1, 2010, but not to exceed the amount 24 computed by the commissioner based upon an assumed annualized salary 25 equal to ten thousand five hundred dollars per school year on 26 account of the employment of such teacher, director, assistant or supervisor ... 932,000 (re. \$22,000) 27 28 For competitive grants for the 2011-12 school year for extended day 29 programs and school violence prevention programs pursuant to section 30 2814 of the education law provided, however, notwithstanding any 31 inconsistent provisions of law, eligible entities receiving funds 32 for extended day programs may include not-for-profit organizations 33 working in collaboration with a public school or school district ... 34 24,344,000 (re. \$11,273,000) 35 For aid payable for additional nonpublic school aid. Notwithstanding 36 any inconsistent provision of law, funds appropriated herein shall 37 be available for payment of aid heretofore accrued and hereafter to 38 accrue provided that, notwithstanding any provision of law, rule or 39 regulation to the contrary, the amount appropriated herein repres-40 ents the maximum amount payable during the 2011-12 state fiscal year 41 ... 26,220,000 (re. \$4,000) 42 For academic intervention for nonpublic schools based on a plan to be 43 developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$922,000) 44 For services and expenses of the New York state center for school 45 safety for the 2011-12 school year. Funds appropriated herein shall 46 47 be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget 48 49 466,000 (re. \$270,000) 50 For services and expenses of the health education program for the 51 2011-12 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) 2 3 education. Of the amounts appropriated herein, \$86,000 shall be 4 available for the program previously operated as the school health 5 demonstration program. Notwithstanding any other provision of law to 6 the contrary, funds appropriated herein may be suballocated, subject 7 to the approval of the director of the budget, to any state agency 8 or department to accomplish the purpose of this appropriation 9 691,000 (re. \$327,000) 10 For the smart scholars early college high school program, provided, 11 however that expenditure of funds herein shall be subject to a 12 payment schedule developed by the commissioner and approved by the 13 director of budget ... 6,000,000 (re. \$1,109,000) 14 The appropriation made by chapter 53, section 1, of the laws of 2011, as 15 amended by chapter 53, section 1, of the laws of 2016, is hereby 16 amended and reappropriated to read: 17 For a school district management efficiency awards program. Funds 18 appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and 19 20 approved by the director of the budget. Provided that such funds may 21 only be awarded to a school district which demonstrates that it has 22 implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current 23 24 school year in school district management, operations, procurement 25 practices or other cost savings measures and will not result in an 26 increase in cost to the state or the locality and: (i) have resulted 27 or will result in a significant reduction in total operating 28 expenses compared to the prior year and/or significant reductions in 29 the administrative component, or the equivalent, of the school 30 district budget and/or transportation operating expenses and/or 31 transportation capital expenses and/or other non-personal service 32 costs included in the program component of the school district budg-33 et compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses 34 35 and/or recurring significant reductions in administrative expendi-36 tures, or the equivalent, and/or transportation operating expenses 37 and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school 38 39 district budget in future years; provided further that, a school 40 district that submits documentation that has been approved by the 41 commissioner by September 1 of 2013 and of each school year in which 42 a payment is made from this appropriation demonstrating that it has 43 fully implemented new standards and procedures for conducting annual 44 professional performance reviews of classroom teachers and building 45 principals to determine teacher and principal effectiveness shall 46 receive bonus points in the scoring of its grant application. 47 Provided further that, notwithstanding any provision of law to the 48 contrary, in addition to the competitive awards amount as defined in 49 paragraph ee of subdivision 1 of section 3602 of the education law, 50 a minimum of \$37,500,000 shall be available for the payment of grant





awards made in the 2013-14 school year, with additional amounts to

51

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 be made available in the 2014-15 through [2017-18] 2018-19 state fiscal years as necessary to continue such awards, make an addi-2 3 tional round of awards pursuant to subdivision 6-a of section 3641 4 of the education law in the 2014-15 school year not to exceed the 5 amount awarded in the 2013-14 school year pursuant to such subdivi-6 sion 6-a, and make additional master teachers awards to the extent 7 that the master teachers program authorized herein would not other-8 wise expend the maximum school year amount authorized herein; and 9 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-10 dergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a 11 12 master teacher program and \$2,000,000 for the early college high 13 school program; provided, however, the funds appropriated herein for 14 pre-kindergarten grants shall only be available for grants awarded 15 for the 2016-17 school year and prior school years; provided, howev-16 er, that no school district shall receive any portion of the funds 17 appropriated herein unless it shall have submitted documentation 18 that has been approved by the commissioner by September 1 of 2013 19 and of each school year in which a payment to such district from 20 this appropriation would otherwise be made demonstrating that it has 21 fully implemented new standards and procedures for conducting annual 22 professional performance reviews of classroom teachers and building 23 principals to determine teacher and principal effectiveness.

24 Provided, further, that notwithstanding any provision of law to the 25 contrary, the \$12,500,000 appropriated herein available for full-day 26 and half-day pre-kindergarten grants shall be awarded, based on a 27 request for proposals developed by the commissioner and approved by 28 the director of the budget, to school districts to establish new 29 full-day and half-day pre-kindergarten placements and/or to convert 30 existing half-day pre-kindergarten placements into full-day place-31 ments; provided that preference shall be granted for full-day place-32 ments while ensuring that a portion of grants include half-day 33 placements based on eligible applications; and provided, further, 34 that such grants shall only be used to supplement, not supplant 35 existing pre-kindergarten programs, and provided further, however, 36 that any portion of such \$12,500,000 that is not awarded shall 37 remain available for subsequent awards in the 2013-14 school year or 38 for full-day and half-day pre-kindergarten grants to be awarded in 39 subsequent school years. Provided, further, that such grants from 40 funds appropriated herein shall be awarded based on factors includ-41 ing, but not limited to, the following: (i) measures of school 42 district need, (ii) measures of the need of students to be served by 43 each of the school districts, (iii) the school district's proposal 44 to target the highest need schools and students, (iv) the extent to 45 which the district's proposal would prioritize funds to maximize the 46 total number of eligible children in the district served in pre-kin-47 dergarten programs, and (v) proposal quality. Provided, however, 48 that full-day and half-day pre-kindergarten grants appropriated 49 herein shall only be available to support programs (i) that provide 50 instruction for at least five hours per school day for full-day 51 pre-kindergarten programs and at least two and one-half hours per 52 school day for half-day pre-kindergarten programs; (ii) that agree



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 to offer instruction consistent with the New York state pre-kinder-2 garten foundation for the common core standards within three years; 3 (iii) that ensure that, to the extent community-based providers are 4 part of such program, such providers meet the requirements of para-5 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-6 tion law; and (iv) that otherwise comply with all of the same rules 7 and requirements as universal pre-kindergarten programs pursuant to 8 section 3602-e of the education law except as modified herein. 9 Provided, further, that a school district's pre-kindergarten grant 10 shall equal the product of (A) (i) two multiplied by the approved 11 number of new full-day pre-kindergarten placements plus (ii) the 12 approved number of half-day pre-kindergarten placement conversions 13 and new half-day pre-kindergarten placements, and (B) the district's 14 selected aid per pre-kindergarten pupil pursuant to subparagraph i 15 of paragraph b of subdivision 10 of section 3602-e of the education 16 law; provided, however, that no district shall receive a grant in 17 excess of the total actual grant expenditures incurred by the 18 district in the current school year as approved by the commissioner. 19 Provided, further, that as a condition of eligibility for receipt of 20 such funding, a school district shall agree to adopt approved quali-21 ty indicators within two years, including, but not limited to, valid 22 and reliable measures of environmental quality, the quality of 23 teacher-student interactions and child outcomes, and ensure that any 24 such assessment of child outcomes shall not be used to make high-25 stakes educational decisions for individual children. Provided, 26 further, that no school district shall receive more than forty 27 percent of the total pre-kindergarten grant allocation.

28 Provided, further, that notwithstanding any provision of law to the 29 contrary, the \$10,000,000 appropriated herein available for school-30 wide extended learning grants shall be awarded to school districts 31 or school districts in collaboration with not-for-profit community-32 based organizations based on responses to a request for proposals 33 for planning and implementation grants that is (i) developed by the 34 commissioner; (ii) approved by the director of the budget; and (iii) 35 issued by the commissioner. Provided, further, that such grants 36 shall be awarded based on factors including, but not limited to, the 37 following: (i) the school district's proposal to target the schools 38 and students with the greatest need, and (ii) proposal quality. 39 Provided, further, that to assess proposal quality in order to award 40 implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to 41 42 which the school district's proposal would maximize the use of the 43 additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal 44 would provide additional learning time for students in grades six 45 46 through eight, and (iii) how the additional learning time would be 47 utilized, including, but not limited to, additional time spent on 48 core academics. Provided, however, that no district shall be eligi-49 ble to receive a school-wide extended learning grant unless its 50 proposal would increase student learning time by at least 25 51 percent. Provided, further, that a school district's schoolwide 52 extended learning implementation grant shall equal its average daily



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 attendance in the school-wide extended learning program multiplied 2 by the expected cost per pupil of the additional learning time; 3 provided, further, that the expected cost per pupil of the addi-4 tional learning time shall equal the greater of \$1,500 or (A) the 5 quotient of (i) the school district's approved operating expense, 6 pursuant to paragraph t of subdivision 1 of section 3602 of the 7 education law, for the year prior to the base year, divided by (ii) 8 the district's public school district enrollment, pursuant to 9 subparagraph (2) of paragraph n of such subdivision, for the year 10 prior to the base year, multiplied by (B) 10 percent (0.10), multi-11 plied by (C) the quotient of (i) the average of the national consum-12 er price indexes determined by the United States department of labor 13 for the 12-month period preceding January first of the base year, 14 divided by (ii) the average of the national consumer price indexes 15 determined by the United States department of labor for the 12-month 16 period preceding January first of the year two years prior to the 17 base year; provided, however, that in extraordinary cases the 18 commissioner may award a grant that exceeds the per pupil limit 19 described above; provided further, however, that no district shall 20 receive a grant in excess of the total actual grant expenditures 21 incurred by the district in the current school year as approved by 22 the commissioner. Provided, further, that no school district shall 23 receive more than forty percent of the total school-wide extended 24 learning grant allocation.

25 Provided, further, that notwithstanding any provision of law to the 26 contrary, the \$7,500,000 appropriated herein available for community 27 schools grants shall be awarded, based on a request for proposals 28 (i) developed by the state council on children and families in coor-29 dination with the commissioner, (ii) approved by the director of the 30 budget and (iii) issued by the commissioner, to school districts, or 31 in a city with a population of one million or more an eligible enti-32 ty, to improve student outcomes through the implementation of commu-33 nity schools programs that use school buildings as community hubs to 34 deliver co-located or school-linked academic, health, mental health, 35 nutrition, counseling, legal and/or other services to students and 36 their families. In a city with a population of one million or more, 37 eligible entities shall mean the city school district of the city of 38 New York, or not-for-profit organizations, which shall include not-39 for-profit community-based organizations. An eligible entity that is 40 a not-for-profit may apply for a community school grant provided 41 that it collaborates with the city school district of the city of 42 New York and receives the approval of the chancellor of the city 43 school district of the city of New York. Provided, further, that 44 such grants shall be awarded based on factors including, but not 45 limited to, the following: (i) measures of school district need, 46 measures of the need of students to be served by each of the (ii) 47 school districts, (iii) the school district's proposal to target the 48 highest need schools and students, (iv) the sustainability of the 49 proposed community schools program, and (v) proposal quality. 50 Provided, further, that to assess proposal quality in order to award 51 such funding, the commissioner shall take into account factors 52 including, but not limited to: (i) the extent to which the school



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 district's proposal would provide such community services through 2 partnerships with local governments and non-profit organizations, 3 (ii) the extent to which the proposal would provide for delivery of 4 such services directly in school buildings, (iii) the extent to 5 which the proposal articulates how such services would facilitate 6 measurable improvement in student and family outcomes, (iv) the 7 extent to which the proposal articulates and identifies how existing 8 funding streams and programs would be used to provide such community 9 services, and (v) the extent to which the proposal ensures the safe-10 ty of all students, staff and community members in school buildings 11 used as community hubs. Provided, however, that community schools 12 grants appropriated herein shall be paid to school districts in 13 installments upon successful implementation of each phase of a 14 school district's approved proposal. Provided, further, that no 15 school district shall receive more than forty percent of the total 16 community schools grant allocation, and that each individual commu-17 nity school site shall be limited to a maximum grant of \$500,000.

18 Provided, further, that notwithstanding any provision of law to the 19 contrary, the \$5,500,000 appropriated herein available for a master 20 teachers program shall support the award of stipends of \$15,000 per 21 annum over four years to individual high-performing teachers in 22 math, science and related fields, and of related costs, administered 23 by the state university of New York pursuant to a plan developed in 24 consultation with the commissioner, who shall consult with appropri-25 ate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of 26 27 outstanding math, science and related fields teachers in order to 28 improve the quality of instruction at public secondary schools. Such 29 plan for use of funding appropriated herein shall: (i) establish an 30 application process; (ii) guidelines by which applications from 31 eligible teachers shall be evaluated, which shall include, but not 32 be limited to, achievement of a rating of highly effective on the 33 annual professional performance review; and (iii) provide periodic 34 opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants 35 36 in regions of the state where a similar program is not otherwise 37 offered. Notwithstanding any provision of law to the contrary, upon 38 approval of the director of the budget, such \$5,500,000 of master 39 teachers program funding may be sub-allocated, interchanged, trans-40 ferred or otherwise made available to the state university of New 41 York for the services and expenses of administering such program. 42 Nothing herein shall be construed to limit the rights of labor 43 organizations representing teachers to collectively bargain terms 44 and conditions pursuant to article 14 of the civil service law.

45 Provided, further, that notwithstanding any provision of law to the 46 contrary, the \$2,000,000 appropriated herein available for the early 47 college high school program shall support the continuation and 48 expansion of such program pursuant to a plan developed by the 49 commissioner and approved by the director of the budget. Provided, 50 however, that a portion of the payments to early college high school 51 programs awarded funding from this appropriation shall be awarded on 52 a sliding scale based upon the number of college credits earned

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 annually by participating students, consistent with guidelines 2 established by the commissioner. Provided further that, notwith-3 standing any provision of law to the contrary, higher education 4 partners participating in an early college high schools program, or 5 the entity/entities responsible for setting tuition at the institu-6 tion, shall be authorized to set a reduced rate of tuition and/or 7 fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no 8 9 reduction in other state, local or other support for such students 10 earning college credit that such higher education partner would 11 otherwise be eligible to receive.

- 12 Provided further that, notwithstanding any provision of law to the 13 contrary, of amount appropriated herein, a minimum of the 14 \$12,500,000 per year shall be available in the 2014-15 through 15 [2017-18] 2018-19 school years for the payment of grant awards as 16 follows: \$2,500,000 of pathways in technology early college high 17 school program grants and \$10,000,000 of teacher excellence fund 18 grants; provided further that, notwithstanding any provision of law 19 to the contrary, such \$12,500,000, plus any other amounts so desig-20 nated in other items of appropriation within the general fund local 21 assistance account office of pre-kindergarten through grade twelve 22 education program, shall constitute the competitive awards amount 23 authorized for the 2013-14 school year by chapter 53 of the laws of 24 2013.
- 25 Provided further that, notwithstanding any provision of law to the 26 contrary, the \$2,500,000 appropriated herein available for pathways 27 in technology early college high school (P-TECH) program grants 28 shall be awarded pursuant to a plan developed by the commissioner 29 and approved by the director of the budget, provided that such plan 30 shall include but not be limited to (i) assurances that K-12, higher 31 and private-sector partners commit to the required education elements and responsibilities of a P-TECH program, (ii) provisions 32 33 to ensure regional diversity of grant recipients, and (iii) priority 34 for P-TECH programs serving students in academically challenged 35 school districts; provided further that the commissioner shall make 36 available the request for proposals for such program on or before 37 May fifteenth and the commissioner shall issue awards on or before 38 August fifteenth; and provided further that a portion of the 39 payments to P-TECH programs awarded funding from this appropriation 40 shall be made on a sliding scale based upon the number of college 41 credits earned annually by participating students, consistent with 42 guidelines established by the commissioner. Provided further that, 43 notwithstanding any provision of law to the contrary, higher educa-44 participating in a P-TECH program, or the tion partners entity/entities responsible for setting tuition at the institution, 45 46 shall be authorized to set a reduced rate of tuition and/or fees, or 47 to waive tuition and/or fees entirely, for students enrolled in such 48 P-TECH program with no reduction in other state, local or other 49 support for such students earning college credit that such higher 50 education partner would otherwise be eligible to receive. Provided further that, notwithstanding any provision of law to the 51
- 52 contrary, the \$10,000,000 appropriated herein available for teacher



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 excellence fund grants shall be awarded to eligible school districts 2 pursuant to a request for proposals based on a plan developed by the 3 commissioner and approved by the director of the budget; provided 4 that such plan shall include an application for award of such grants 5 to such eligible school districts to provide annual teacher excel-6 lence fund performance awards of up to \$20,000 to eligible teachers 7 rated as "highly effective" on the most recent annual professional 8 performance review, in accordance with the requirements of section 9 3012-d of the education law and the regulations of the commissioner, 10 pursuant to such districts' approved applications; provided that in 11 making such grants the commissioner shall prioritize school 12 districts' applications based on factors including but not limited 13 to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certif-14 15 16 ication areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to 17 18 remain in the classroom, and (ii) the quality of the school 19 district's application; and provided further that the commissioner 20 shall make available the application for such grants on or before 21 May fifteenth and the commissioner shall issue grant awards an 22 agreed-to schedule.

23 Provided further that, notwithstanding any provision of law to the 24 contrary, of the amount appropriated herein, a minimum of 25 \$23,500,000 per year shall be available in the 2015-16 through [2017-18] 2018-19 school years for the payment of grant awards as 26 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an 27 28 expanded master teacher program, \$1,500,000 of pathways in technolo-29 gy early college high school program grants, \$1,500,000 for a school 30 district teacher residency program, \$1,500,000 for a New York state 31 masters-in-education teacher incentive scholarship program, anđ \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-32 33 ing any provision of law to the contrary, such \$23,500,000, plus any 34 other amounts so designated in other items of appropriation within 35 the general fund local assistance account office of pre-kindergarten 36 through grade twelve education program, shall constitute the compet-37 itive awards amount authorized for the 2015-16 school year.

38 Provided, further, that notwithstanding any provision of law to the 39 contrary, the \$15,000,000 appropriated herein available for grants 40 to full-day and half-day pre-kindergarten programs for three-year-41 old and four-year-old children shall be awarded, based on a request 42 for proposals developed by the commissioner and approved by the 43 director of the budget, to school districts to establish new full-44 day and half-day pre-kindergarten placements for three-year-olds and 45 four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and 46 47 provided further, however, that any portion of such \$15,000,000 that 48 is not awarded shall remain available for subsequent awards in the 49 2015-16 school year or for full-day and half-day pre-kindergarten 50 grants to be awarded in subsequent school years. Provided, further, 51 that such grants from funds appropriated herein shall be awarded 52 based on factors including, but not limited to, the following: (i)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 measures of school district need, (ii) measures of the need of 2 students to be served by each of the school districts, (iii) the 3 school district's proposal to target the highest need schools and 4 students, (iv) the extent to which the district's proposal would 5 prioritize funds to maximize the total number of eligible children 6 in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day 7 8 pre-kindergarten grants appropriated herein shall only be available 9 to support programs (i) that provide instruction for at least five 10 hours per school day for full-day pre-kindergarten programs and at 11 least two and one-half hours per school day for half-day pre-kinder-12 garten programs; (ii) that agree to offer instruction consistent 13 with the New York state pre-kindergarten foundation for the common 14 core standards; (iii) that ensure that, to the extent community-15 based providers are part of such program, such providers meet the 16 requirements of paragraphs d-1 and d-2 of subdivision 12 of section 17 3602-e of the education law; and (iv) that otherwise comply with all 18 the same rules and requirements as universal pre-kindergarten of 19 programs pursuant to section 3602-e of the education law except as 20 modified herein; provided that notwithstanding paragraph c of subdi-21 vision 1 of section 3602-e of the education law notwithstanding, for 22 the purposes of this appropriation, an eligible child shall be a 23 resident child who is three years of age on or before December first 24 of the year in which he or she is enrolled. Provided, further, that 25 as a condition of eligibility for receipt of such funding for three-26 year-olds, a school district must currently offer a pre-kindergarten 27 program for four-year-old children, or children who would otherwise 28 be eligible under paragraph c of subdivision 1 of section 3602-e of 29 the education law; provided, further, that a school district may 30 apply for only as many full-day or half-day placements for three-31 year-old children as it currently offers for four-year-old children, 32 or children who would otherwise be eligible under paragraph c of 33 subdivision 1 of section 3602-e of the education law. Provided, 34 further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two 35 36 multiplied by the approved number of new full-day pre-kindergarten 37 placements plus (ii) the approved number of new half-day pre-kinder-38 garten placements, and (B) the district's selected aid per pre-kin-39 dergarten pupil pursuant to subparagraph i of paragraph b of subdi-40 vision 10 of section 3602-e of the education law; provided, however, 41 that no district shall receive a grant in excess of the total actual 42 grant expenditures incurred by the district in the current school 43 year as approved by the commissioner. Provided, further, that as a 44 condition of eligibility for receipt of such funding, a school 45 district shall agree to adopt approved quality indicators within two 46 years, including, but not limited to, valid and reliable measures of 47 environmental quality, the quality of teacher-student interactions 48 and child outcomes, and ensure that any such assessment of child 49 outcomes shall not be used to make high-stakes educational decisions 50 for individual children. Provided, further, that no school district 51 shall receive more than forty percent of the total pre-kindergarten 52 for three-year-old and four-year-old children grant allocation.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Provided, further, that notwithstanding any provision of law to the 2 contrary, the \$2,500,000 appropriated herein available for an 3 expanded master teachers program shall support the award of stipends 4 of \$15,000 per annum over four years to individual high-performing 5 teachers, and of related costs, administered by the state university 6 of New York pursuant to a plan developed in consultation with the 7 commissioner, who shall consult with appropriate state organizations 8 representing K-12 public school teachers and approved by the direc-9 tor of the budget, to build a corps of outstanding teachers in order 10 to improve the quality of instruction at public secondary schools. 11 Such plan for use of funding appropriated herein shall: (i) allocate 12 at least 80 percent of such stipends to high-performing teachers in math, science and related fields and up to 20 percent of such 13 stipends to high performing teachers with an extension to their 14 15 content area certificate in bilingual education or who hold certif-16 ication in English as a Second Language and high-performing teachers 17 with dual certification in a content area and special education; 18 establish an application process; (iii) guidelines by which (ii) 19 applications from eligible teachers shall be evaluated, which shall 20 include, but not be limited to, achievement of a rating of highly 21 effective on the annual professional performance review; and (iv) 22 provide periodic opportunities for professional development for 23 successful applicants. Provided, further, that priority shall be 24 given to applicants in regions of the state where a similar program 25 is not otherwise offered. Notwithstanding any provision of law to 26 the contrary, upon approval of the director of the budget, such 27 \$2,500,000 of master teachers program funding may be sub-allocated, 28 interchanged, transferred or otherwise made available to the state 29 university of New York for the services and expenses of administer-30 ing such program. Nothing herein shall be construed to limit the 31 rights of labor organizations representing teachers to collectively 32 bargain terms and conditions pursuant to article 14 of the civil 33 service law.

34 Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways 35 36 in technology early college high school (P-TECH) program grants 37 shall be awarded pursuant to a plan developed by the commissioner 38 and approved by the director of the budget, provided that such plan 39 shall include but not be limited to (i) assurances that K-12, higher 40 education and private-sector partners commit to the required 41 elements and responsibilities of a P-TECH program, (ii) provisions 42 to ensure regional diversity of grant recipients, and (iii) priority 43 for P-TECH programs serving students in academically challenged 44 school districts; provided further that the commissioner shall make 45 available the request for proposals for such program on or before 46 May fifteenth and the commissioner shall issue awards on or before 47 August fifteenth; and provided further that a portion of the 48 payments to P-TECH programs awarded funding from this appropriation 49 shall be made on a sliding scale based upon the number of college 50 credits earned annually by participating students, consistent with 51 guidelines established by the commissioner. Provided further that in 52 connection with such guidelines, the commissioner shall execute a



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 memorandum of understanding with the state university of New York 2 and the city university of New York to develop common data 3 collection, sharing and reporting mechanisms based on student-level 4 data for students enrolled in P-TECH and smart scholars early 5 college high school programs. Provided further that, notwithstanding 6 any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsi-7 8 ble for setting tuition at the institution, shall be authorized to 9 set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program 10 11 with no reduction in other state, local or other support for such 12 students earning college credit that such higher education partner 13 would otherwise be eligible to receive.

14 Provided, further, that notwithstanding any provision of law to the 15 contrary, the \$1,500,000 appropriated herein available for a school 16 district teacher residency program shall be used to provide resident 17 teachers with the professional development and training to make an 18 immediate impact in schools in the state, pursuant to a plan devel-19 oped by the commissioner and approved by the director of the budget. 20 Provided, further, that such plan shall establish a process for 21 selection of experienced nonprofit entities to manage the program. 22 Provided, further, that no school district shall receive more than 23 forty percent of the total grant allocation.

24 Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made 25 26 available for payment of New York state masters-in-education teacher 27 incentive scholarship program awards. Provided, further, that eligi-28 bility for an award under this appropriation shall be limited to 29 students who are matriculated in an approved master's degree in 30 education program at a New York state public institution of higher 31 education leading to a career as a teacher in public elementary or 32 secondary education shall be eligible for an award, provided the 33 applicant: (a) earned an undergraduate degree from a college located 34 in New York state; and (b) was a New York State resident while earn-35 ing such undergraduate degree; and (c) achieved academic excellence 36 as an undergraduate student, as defined by the higher education 37 services corporation in regulation; and (d) enrolls in full-time 38 study in an approved master's degree in education program at a New 39 York State public institution of higher education leading to a 40 career as teacher in public elementary or secondary education; and 41 (e) signs a contract with the corporation agreeing to teach in the 42 classroom on a full-time basis for five years in a school located 43 within New York state providing public elementary or secondary 44 education recognized by the board of regents or the university of 45 the state of New York including charter schools authorized pursuant 46 to article 56 of the education law; and (f) complies with the appli-47 cable provisions of article 13 of education law and all requirements 48 promulgated by the corporation for the administration of the 49 program. Provided, further, that: (a) awards shall be granted to 50 applicants that the corporation has certified are eligible to 51 receive such awards; and (b) up to five hundred awards may be made 52 for the 2015-2016 academic year, provided such awards shall be made



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

to recipients after the successful completion of the term, as 1 2 defined by the corporation. Provided, further, the corporation shall 3 grant such awards in an amount equal to the annual tuition charged 4 state resident students attending a graduate program full-time at 5 the state university of New York, or actual tuition charged, which-6 ever is less, for not more than two academic years of full-time 7 graduate study leading to certification as an elementary or second-8 ary classroom teacher; provided: (i) a student who receives educa-9 tional grants and/or scholarships that cover the student's full cost 10 of attendance shall not be eligible for an award under this program; 11 (ii) for a student who receives educational grants and/or scholar-12 ships that cover less than the student's full cost of attendance, 13 such grants and/or scholarships shall not be deemed duplicative of 14 this program and may be held concurrently with an award under this 15 program, provided that the combined benefits do not exceed the 16 student's full cost of attendance; and (iii) an award under this 17 program shall be applied to tuition after the application of all 18 other educational grants and scholarships limited to tuition and 19 shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an 20 award under this program, the institution shall defer the amount of 21 22 tuition equal to the award. No award shall be final until the recip-23 ient's successful completion of a term has been certified by the 24 institution. A recipient of an award under this program shall not be 25 eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted 26 27 pursuant to this appropriation shall require a contract between the 28 award recipient and the corporation to authorize the corporation to 29 convert to a student loan the full amount of the award given pursu-30 ant to this appropriation, plus interest, according to a schedule to 31 be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certif-32 33 ication it is found that a recipient is not teaching in a public 34 school located within New York state providing elementary or secondary education recognized by the board of regents or the university 35 36 of the state of New York including charter schools authorized pursu-37 ant to article 56 of the education law; or (b) a recipient has not 38 taught in a public school located within New York state providing 39 elementary or secondary education recognized by the board of regents 40 or the university of the state of New York including charter schools 41 authorized pursuant to article 56 of the education law for five of 42 the seven years after the completion of the graduate degree program 43 and receipt of initial certification; or (c) a recipient fails to 44 complete his or her graduate degree program in education; or (d) a 45 recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails 46 to 47 respond to requests by the corporation for the status of his or her 48 academic or professional progress. Provided, further that the 49 preceding terms and conditions: (a) shall be deferred for any inter-50 ruption in graduate study or employment as established by the rules 51 and regulations of the corporation; (b) shall be cancelled upon the 52 death of the recipient; and (c) notwithstanding any provision of

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 this appropriation to the contrary, authorize the corporation to 2 provide for the waiver or suspension of any financial obligation 3 which would involve extreme hardship pursuant to rules and regu-4 the corporation. Notwithstanding any lations promulgated by 5 provision of the law to the contrary, upon approval of the director 6 of the budget, such \$1,500,000 of masters-in-education teacher 7 incentive scholarship program funding may be sub-allocated, inter-8 changed, transferred or otherwise made available to the higher 9 education services corporation for the sole purpose of administering 10 such program.

- 11 Provided, further, that notwithstanding any provision of law to the 12 contrary, the \$1,500,000 appropriated herein available for QUALITYs-13 tarsNY shall be used, pursuant to a plan approved by the director of 14 the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early 15 16 education and care settings throughout the state. Notwithstanding 17 any provision of law to the contrary, upon approval of the director 18 of the budget, the \$1,500,000 of funding appropriated herein for 19 QUALITYstarsNY may be suballocated, interchanged, transferred or 20 otherwise made available to the office of children and family 21 services for the sole purpose of administering such system.
- 22 Provided further that, notwithstanding any provision of law to the 23 contrary, of the amount appropriated herein, a minimum of 24 \$14,000,000 per year shall be available in the 2016-17 [and 2017-18] 25 through 2018-19 school years for the payment of grant awards as follows: [\$11,000,000] <u>\$1,000,000</u> for pre-kindergarten grants for 26 27 three-year-old children, \$1,500,000 for early college high school 28 programs, \$500,000 for career and technical education programs, and 29 \$1,000,000 for QUALITYstarsNY; provided further that, notwithstand-30 ing any provision of law to the contrary, such \$14,000,000, plus any 31 other amounts so designated in other items of appropriation within 32 the general fund local assistance account office of pre-kindergarten 33 through grade twelve education program, shall constitute the compet-34 itive awards amount authorized for the 2016-17 school year.

35 Provided further that, notwithstanding any provision of law to the 36 contrary, the [\$11,000,000] \$1,000,000 appropriated herein available 37 for prekindergarten grants to full-day and half-day prekindergarten 38 programs for three-year-old children shall be awarded, based on a 39 request for proposals developed by the commissioner and approved by 40 the director of the budget, to school districts to establish new 41 full-day and half-day prekindergarten placements for three-year-42 olds; provided that such grants shall only be used to supplement, 43 supplant existing prekindergarten programs; and provided not 44 further, however, that any portion of such [\$11,000,000] \$1,000,000 that is not awarded shall remain available for subsequent awards in 45 46 the 2016-17 school year or for full-day and half-day pre-kindergar-47 ten grants to be awarded in subsequent school years. Provided, 48 further, that such grants from funds appropriated herein shall be 49 awarded based on factors including, but not limited to, the follow-50 ing: (i) measures of school district need, (ii) measures of the need 51 of students to be served by each of the school districts, (iii) the 52 school district's proposal to target the highest need schools and

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

students, (iv) the extent to which the district's proposal would 1 prioritize funds to maximize the total number of eligible children 2 3 in the district served in pre-kindergarten programs, and (v) 4 proposal quality. Provided, however, that full-day and half-day 5 prekindergarten grants appropriated herein shall only be available 6 to support programs (i) that provide instruction for at least five 7 hours per school day for full-day pre-kindergarten programs and at 8 least two and one-half hours per school day for half-day prekinder-9 garten programs; (ii) that agree to offer instruction consistent 10 with applicable New York state prekindergarten early learning stand-11 ards; (iii) that ensure that, to the extent community-based provid-12 ers are part of such program, such providers meet the requirements 13 of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the 14 education law; and (iv) that otherwise comply with all of the same 15 rules and requirements as universal prekindergarten programs pursu-16 ant to section 3602-e of the education law except as modified here-17 in; provided that notwithstanding paragraph c of subdivision 1 of 18 section 3602-e of the education law, for the purposes of this appro-19 priation, an eligible child shall be a resident child who is three 20 years of age on or before December first of the year in which he or 21 she is enrolled. Provided, further, that as a condition of eligibil-22 ity for receipt of such funding, a school district must currently 23 offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivi-24 25 sion 1 of section 3602-e of the education law; provided, further, 26 that a school district may apply for only as many full-day or half-27 day placements for three-year-old children as it currently offers 28 for four-year-old children, or children who would otherwise be 29 eligible under paragraph c of subdivision 1 of section 3602-e of the 30 education law. Provided, further, that a school district's grant for 31 three-year-old prekindergarten shall equal the product of (A) (i) 32 two multiplied by the approved number of new full-day pre-kindergar-33 ten placements plus (ii) the approved number of new half-day pre-34 kindergarten placements, and (B) the district's selected aid per 35 pre-kindergarten pupil pursuant to subparagraph i of paragraph b of 36 subdivision 10 of section 3602-e of the education law; provided, 37 however, that no district shall receive a grant in excess of the 38 total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. 39 Provided, 40 further, that as a condition of eligibility for receipt of such 41 funding, a school district shall agree to adopt approved quality 42 indicators within two years, including, but not limited to, valid 43 and reliable measures of environmental quality, the quality of 44 teacher-student interactions and child outcomes, and ensure that any 45 such assessment of child outcomes shall not be used to make high-46 stakes educational decisions for individual children. Provided, 47 further, that no school district shall receive more than forty 48 percent of the total pre-kindergarten for three-year-old children 49 grant allocation.

50 Provided further that, notwithstanding any provision of law to the 51 contrary, the \$1,500,000 appropriated herein available for early 52 college high school programs shall be awarded pursuant to a plan



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 developed by the commissioner and approved by the director of the 2 budget, provided that such plan shall ensure regional diversity of 3 grant recipients and prioritize programs serving students in academ-4 ically challenged school districts; provided further that the 5 commissioner shall make available the request for proposals for such 6 programs on or before May fifteenth and the commissioner shall issue 7 awards on or before August fifteenth; and provided further that a 8 portion of the payments to early college high school programs 9 awarded funding from this appropriation shall be made on a sliding 10 scale based upon the number of college credits earned annually by 11 participating students, consistent with guidelines established by 12 the commissioner. Provided further that in connection with such 13 guidelines, the commissioner shall execute a memorandum of under-14 standing with the state university of New York and the city univer-15 sity of New York to develop common data collection, sharing and 16 reporting mechanisms based on student-level data for students 17 enrolled in early college high school programs. Provided further 18 that, notwithstanding any provision of law to the contrary, higher 19 education partners participating in an early college high school 20 program, or the entity/entities responsible for setting tuition at 21 the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for 22 23 students enrolled in such an early college high school program with 24 no reduction in other state, local or other support for such students earning college credit that such higher education partner 25 26 would otherwise be eligible to receive.

27 Provided further that, notwithstanding any provision of law to the 28 contrary, the \$500,000 appropriated herein available for career and 29 technical education (CTE) programs shall be awarded, pursuant to a 30 plan developed by the commissioner and approved by the director of 31 the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English 32 language learners from participating in such programs, as well as 33 34 promote gender diversity in CTE programs.

35 Provided, further, that notwithstanding any provision of law to the 36 contrary, the \$1,000,000 appropriated herein available for QUALITYs-37 tarsNY shall be used, pursuant to a plan approved by the director of 38 the budget, to support implementation of a statewide system to 39 assess, improve, and communicate the level of quality in early 40 education and care settings throughout the state. Notwithstanding 41 any provision of law to the contrary, upon approval of the director 42 the budget, the \$1,000,000 of funding appropriated herein for of 43 QUALITYstarsNY may be suballocated, interchanged, transferred or 44 otherwise made available to the office of children and family 45 services for the sole purpose of administering such system. Provided 46 that, for the 2016-17 [and 2017-18] through 2018-19 school years, а 47 portion of these funds shall be used to support programs identified 48 by the office of children and family services, the department of 49 health and mental hygiene of the city of New York, or the department 50 as needing extraordinary quality support.

51 Provided further that, notwithstanding any inconsistent provision of 52 law, subject to the approval of the director of the budget, funds



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

appropriated herein may be interchanged with the appropriation for
 School District Performance Improvement grants within the general
 fund local assistance account office of pre-kindergarten through
 grade twelve education program.

5 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 6 7 [2018] <u>2019</u> ... 250,000,000 (re. \$126,748,000) 8 Funds appropriated herein shall be used to provide competitive grants 9 pursuant to a request for proposals, developed by the commissioner 10 and approved by the director of budget, to those school districts 11 that are participating in the race to the top program and/or which 12 demonstrate satisfactory progress, as determined by the commission-13 er, towards implementation of elements such as high quality student 14 assessments; use of data to improve instruction and student perform-15 ance and provision of professional development to improve teacher 16 performance; and that those eligible districts also demonstrate the 17 most improved academic achievement gains and student outcomes such 18 as establishing or expanding participation in college level or early 19 college programs; and other appropriate measures of student perform-20 ance; provided further that in determining the amount of the award 21 to be made from the funds appropriated herein for those school 22 districts identified as making the greatest achievement gains and 23 eligible for such award, the maximum grant award available to each 24 school district shall be based upon the size of the district meas-25 ured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of 26 district need and provided further that no district receiving a 27 28 grant may be awarded more than forty percent of the total amount 29 awarded; and provided further that any such funds awarded to a 30 school district shall be used to increase student performance, 31 narrow the achievement gap, and increase academic performance in traditionally underserved student groups. 32

33 Provided further that, notwithstanding any provision of law to the 34 contrary, in addition to the competitive awards amount as defined in 35 paragraph ee of subdivision 1 of section 3602 of the education law, 36 a minimum of \$37,500,000 shall be available for the payment of grant 37 awards made in the 2013-14 school year, with additional amounts to 38 be made available in the 2014-15 through [2017-18] 2018-19 state 39 fiscal years as necessary to continue such awards, make an addi-40 tional round of awards pursuant to subdivision 6-a of section 3641 41 of the education law in the 2014-15 school year not to exceed the 42 amount awarded in the 2013-14 school year pursuant to such subdivi-43 sion 6-a, and make additional master teachers awards to the extent 44 that the master teachers program authorized herein would not other-45 wise expend the maximum school year amount authorized herein; and 46 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-47 dergarten grants, \$10,000,000 of school-wide extended learning 48 grants, \$7,500,000 of community schools grants, \$5,500,000 for a 49 master teacher program and \$2,000,000 for the early college high 50 school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded 51 52 for the 2016-17 school year and prior school years; provided, howev-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 er, that no school district shall receive any portion of the funds 2 appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 4 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has 6 fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

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9 Provided, further, that notwithstanding any provision of law to the 10 contrary, the \$12,500,000 appropriated herein available for full-day 11 and half-day pre-kindergarten grants shall be awarded, based on a 12 request for proposals developed by the commissioner and approved by 13 the director of the budget, to school districts to establish new 14 full-day and half-day pre-kindergarten placements and/or to convert 15 existing half-day pre-kindergarten placements into full-day place-16 ments; provided that preference shall be granted for full-day place-17 ments while ensuring that a portion of grants include half-day 18 placements based on eligible applications; and provided, further, 19 that such grants shall only be used to supplement, not supplant 20 existing pre-kindergarten programs, and provided further, however, 21 that any portion of such \$12,500,000 that is not awarded shall 22 remain available for subsequent awards in the 2013-14 school year or 23 for full-day and half-day pre-kindergarten grants to be awarded in 24 subsequent school years. Provided, further, that such grants from 25 funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school 26 27 district need, (ii) measures of the need of students to be served by 28 each of the school districts, (iii) the school district's proposal 29 to target the highest need schools and students, (iv) the extent to 30 which the district's proposal would prioritize funds to maximize the 31 total number of eligible children in the district served in pre-kin-32 dergarten programs, and (v) proposal quality. Provided, however, 33 that full-day and half-day pre-kindergarten grants appropriated 34 herein shall only be available to support programs (i) that provide 35 instruction for at least five hours per school day for full-day 36 pre-kindergarten programs and at least two and one-half hours per 37 school day for half-day pre-kindergarten programs; (ii) that agree 38 to offer instruction consistent with the New York state pre-kinder-39 garten foundation for the common core standards within three years; 40 (iii) that ensure that, to the extent community-based providers are 41 part of such program, such providers meet the requirements of para-42 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-43 tion law; and (iv) that otherwise comply with all of the same rules 44 and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. 45 46 that a school district's pre-kindergarten grant Provided, further, 47 shall equal the product of (A) (i) two multiplied by the approved 48 number of new full-day pre-kindergarten placements plus (ii) the 49 approved number of half-day pre-kindergarten placement conversions 50 and new half-day pre-kindergarten placements, and (B) the district's 51 selected aid per pre-kindergarten pupil pursuant to subparagraph i 52 of paragraph b of subdivision 10 of section 3602-e of the education



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 law; provided, however, that no district shall receive a grant in 2 excess of the total actual grant expenditures incurred by the 3 district in the current school year as approved by the commissioner. 4 Provided, further, that as a condition of eligibility for receipt of 5 such funding, a school district shall agree to adopt approved quali-6 ty indicators within two years, including, but not limited to, valid 7 and reliable measures of environmental quality, the quality of 8 teacher-student interactions and child outcomes, and ensure that any 9 such assessment of child outcomes shall not be used to make highs-10 takes educational decisions for individual children. Provided, 11 further, that no school district shall receive more than forty 12 percent of the total pre-kindergarten grant allocation.

13 Provided, further, that notwithstanding any provision of law to the 14 contrary, the \$10,000,000 appropriated herein available for school-15 wide extended learning grants shall be awarded to school districts 16 or school districts in collaboration with not-for-profit community-17 based organizations based on responses to a request for proposals 18 for planning and implementation grants that is (i) developed by the 19 commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants 20 21 shall be awarded based on factors including, but not limited to, the 22 following: (i) the school district's proposal to target the schools 23 and students with the greatest need, and (ii) proposal quality. 24 Provided, further, that to assess proposal quality in order to award 25 implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to 26 27 which the school district's proposal would maximize the use of the 28 additional learning time through a comprehensive restructuring of 29 the school day and/or year, (ii) the extent to which the proposal 30 would provide additional learning time for students in grades six 31 through eight, and (iii) how the additional learning time would be 32 utilized, including, but not limited to, additional time spent on 33 core academics. Provided, however, that no district shall be eligi-34 ble to receive a school-wide extended learning grant unless its 35 proposal would increase student learning time by at least 25 36 percent. Provided, further, that a school district's schoolwide 37 extended learning implementation grant shall equal its average daily 38 attendance in the school-wide extended learning program multiplied 39 by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the addi-40 41 tional learning time shall equal the greater of \$1,500 or (A) the 42 quotient of (i) the school district's approved operating expense, 43 pursuant to paragraph t of subdivision 1 of section 3602 of the 44 education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to 45 46 subparagraph (2) of paragraph n of such subdivision, for the year 47 prior to the base year, multiplied by (B) 10 percent (0.10), multi-48 plied by (C) the quotient of (i) the average of the national consum-49 er price indexes determined by the United States department of labor 50 for the 12-month period preceding January first of the base year, 51 divided by (ii) the average of the national consumer price indexes 52 determined by the United States department of labor for the 12-month



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 period preceding January first of the year two years prior to the 2 base year; provided, however, that in extraordinary cases the 3 commissioner may award a grant that exceeds the per pupil limit 4 described above; provided further, however, that no district shall 5 receive a grant in excess of the total actual grant expenditures 6 incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall 7 8 receive more than forty percent of the total school-wide extended 9 learning grant allocation.

10 Provided, further, that notwithstanding any provision of law to the 11 contrary, the \$7,500,000 appropriated herein available for community 12 schools grants shall be awarded, based on a request for proposals 13 (i) developed by the state council on children and families in coor-14 dination with the commissioner, (ii) approved by the director of the 15 budget and (iii) issued by the commissioner, to school districts, or 16 in a city with a population of one million or more an eligible enti-17 ty, to improve student outcomes through the implementation of commu-18 nity schools programs that use school buildings as community hubs to 19 deliver co-located or school-linked academic, health, mental health, 20 nutrition, counseling, legal and/or other services to students and 21 their families. In a city with a population of one million or more, 22 eligible entities shall mean the city school district of the city of 23 New York, or not-for-profit organizations, which shall include not-24 for-profit community-based organizations. An eligible entity that is 25 a not-for-profit may apply for a community school grant provided 26 that it collaborates with the city school district of the city of 27 New York and receives the approval of the chancellor of the city 28 school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not 29 30 limited to, the following: (i) measures of school district need, 31 (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the 32 33 highest need schools and students, (iv) the sustainability of the 34 proposed community schools program, and (v) proposal quality. 35 Provided, further, that to assess proposal quality in order to award 36 such funding, the commissioner shall take into account factors 37 including, but not limited to: (i) the extent to which the school 38 district's proposal would provide such community services through 39 partnerships with local governments and non-profit organizations, 40 (ii) the extent to which the proposal would provide for delivery of 41 such services directly in school buildings, (iii) the extent to 42 which the proposal articulates how such services would facilitate 43 measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing 44 45 funding streams and programs would be used to provide such community 46 services, and (v) the extent to which the proposal ensures the safe-47 ty of all students, staff and community members in school buildings 48 used as community hubs. Provided, however, that community schools 49 grants appropriated herein shall be paid to school districts in 50 installments upon successful implementation of each phase of a 51 school district's approved proposal. Provided, further, that no 52 school district shall receive more than forty percent of the total



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 community schools grant allocation, and that each individual commu-2 nity school site shall be limited to a maximum grant of \$500,000.

3 Provided, further, that notwithstanding any provision of law to the 4 contrary, the \$5,500,000 appropriated herein available for a master 5 teachers program shall support the award of stipends of \$15,000 per 6 annum over four years to individual high-performing teachers in 7 math, science and related fields, and of related costs, administered 8 by the state university of New York pursuant to a plan developed in 9 consultation with the commissioner, who shall consult with appropri-10 ate state organizations representing K-12 public school teachers, 11 and approved by the director of the budget, to build a corps of 12 outstanding math, science and related fields teachers in order to 13 improve the quality of instruction at public secondary schools. Such 14 plan for use of funding appropriated herein shall: (i) establish an 15 application process; (ii) guidelines by which applications from 16 eligible teachers shall be evaluated, which shall include, but not 17 be limited to, achievement of a rating of highly effective on the 18 annual professional performance review; and (iii) provide periodic 19 opportunities for professional development for successful appli-20 cants. Provided, further, that priority shall be given to applicants 21 in regions of the state where a similar program is not otherwise 22 offered. Notwithstanding any provision of law to the contrary, upon 23 approval of the director of the budget, such \$5,500,000 of master 24 teachers program funding may be sub-allocated, interchanged, trans-25 ferred or otherwise made available to the state university of New 26 York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor 27 28 organizations to collectively bargain terms and conditions pursuant 29 to article 14 of the civil service law.

30 Provided, further, that notwithstanding any provision of law to the 31 contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and 32 expansion of such program pursuant to a plan developed by the 33 34 commissioner and approved by the director of the budget. Provided, 35 however, that a portion of the payments to early college high school 36 programs awarded funding from this appropriation shall be awarded on 37 a sliding scale based upon the number of college credits earned 38 annually by participating students, consistent with guidelines 39 established by the commissioner. Provided further that, notwith-40 standing any provision of law to the contrary, higher education 41 partners participating in an early college high schools program, or 42 the entity/entities responsible for setting tuition at the institu-43 tion, shall be authorized to set a reduced rate of tuition and/or 44 fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students 45 46 47 earning college credit that such higher education partner would 48 otherwise be eligible to receive.

49 Provided further that, notwithstanding any provision of law to the 50 contrary, of the amount appropriated herein, a minimum of 51 \$12,500,000 per year shall be available in the 2014-15 through 52 [2017-18] <u>2018-19</u> school years for the payment of grant awards as



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 follows: \$2,500,000 of pathways in technology early college high 2 school program grants and \$10,000,000 of teacher excellence fund 3 grants; provided further that, notwithstanding any provision of law 4 to the contrary, such \$12,500,000, plus any other amounts so desig-5 nated in other items of appropriation within the general fund local 6 assistance account office of pre-kindergarten through grade twelve 7 education program, shall constitute the competitive awards amount 8 authorized for the 2013-14 school year by chapter 53 of the laws of 9 2013.

10 Provided further that, notwithstanding any provision of law to the 11 contrary, the \$2,500,000 appropriated herein available for pathways 12 in technology early college high school (P-TECH) program grants 13 shall be awarded pursuant to a plan developed by the commissioner 14 and approved by the director of the budget, provided that such plan 15 shall include but not be limited to (i) assurances that K-12, higher 16 education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions 17 18 to ensure regional diversity of grant recipients, and (iii) priority 19 for P-TECH programs serving students in academically challenged 20 school districts; provided further that the commissioner shall make 21 available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before 22 23 August fifteenth; and provided further that a portion of the 24 payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college 25 26 credits earned annually by participating students, consistent with 27 guidelines established by the commissioner. Provided further that, 28 notwithstanding any provision of law to the contrary, higher educa-29 P-TECH program, or the tion partners participating in а 30 entity/entities responsible for setting tuition at the institution, 31 shall be authorized to set a reduced rate of tuition and/or fees, or 32 to waive tuition and/or fees entirely, for students enrolled in such 33 P-TECH program with no reduction in other state, local or other 34 support for such students earning college credit that such higher 35 education partner would otherwise be eligible to receive.

36 Provided further that, notwithstanding any provision of law to the 37 contrary, the \$10,000,000 appropriated herein available for teacher 38 excellence fund grants shall be awarded to eligible school districts 39 pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided 40 41 that such plan shall include an application for award of such grants 42 to such eligible school districts to provide annual teacher excel-43 lence fund performance awards of up to \$20,000 to eligible teachers 44 rated as "highly effective" on the most recent annual professional 45 performance review, in accordance with the requirements of section 46 3012-d of the education law and the regulations of the commissioner, 47 pursuant to such districts' approved applications; provided that in 48 grants the commissioner shall prioritize school making such 49 districts' applications based on factors including but not limited 50 (i) the extent to which the school district's application would to 51 recognize and reward such teachers in school buildings with the 52 greatest academic need, in difficult-to-staff subject or certif-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ication areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

8 Provided further that, notwithstanding any provision of law to the 9 contrary, of the amount appropriated herein, a minimum of 10 \$23,500,000 per year shall be available in the 2015-16 through 11 [2017-18] 2018-19 school years for the payment of grant awards as 12 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an 13 expanded master teacher program, \$1,500,000 of pathways in technolo-14 gy early college high school program grants, \$1,500,000 for a school 15 district teacher residency program, \$1,500,000 for a New York state 16 masters-in-education teacher incentive scholarship program, and 17 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-18 ing any provision of law to the contrary, such \$23,500,000, plus any 19 other amounts so designated in other items of appropriation within 20 the general fund local assistance account office of pre-kindergarten 21 through grade twelve education program, shall constitute the compet-22 itive awards amount authorized for the 2015-16 school year.

23 Provided, further, that notwithstanding any provision of law to the 24 contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-year-25 26 old and four-year-old children shall be awarded, based on a request 27 for proposals developed by the commissioner and approved by the 28 director of the budget, to school districts to establish new full-29 day and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to 30 31 supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that 32 33 is not awarded shall remain available for subsequent awards in the 34 2015-16 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, 35 36 that such grants from funds appropriated herein shall be awarded 37 based on factors including, but not limited to, the following: (i) 38 measures of school district need, (ii) measures of the need of 39 students to be served by each of the school districts, (iii) the 40 school district's proposal to target the highest need schools and 41 students, (iv) the extent to which the district's proposal would 42 prioritize funds to maximize the total number of eligible children 43 in the district served in pre-kindergarten programs, and (v) 44 proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available 45 46 to support programs (i) that provide instruction for at least five 47 hours per school day for full-day pre-kindergarten programs and at 48 least two and one-half hours per school day for half-day pre-kinder-49 garten programs; (ii) that agree to offer instruction consistent 50 with the New York state pre-kindergarten foundation for the common 51 core standards; (iii) that ensure that, to the extent community-52 based providers are part of such program, such providers meet the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 requirements of paragraphs d-1 and d-2 of subdivision 12 of section 2 3602-e of the education law; and (iv) that otherwise comply with all 3 of the same rules and requirements as universal pre-kindergarten 4 programs pursuant to section 3602-e of the education law except as 5 modified herein; provided that notwithstanding paragraph c of subdi-6 vision 1 of section 3602-e of the education law notwithstanding, for 7 the purposes of this appropriation, an eligible child shall be a 8 resident child who is three years of age on or before December first 9 of the year in which he or she is enrolled. Provided, further, that 10 as a condition of eligibility for receipt of such funding for three-11 year-olds, a school district must currently offer a pre-kindergarten 12 program for four-year-old children, or children who would otherwise 13 be eligible under paragraph c of subdivision 1 of section 3602-e of 14 the education law; provided, further, that a school district may 15 apply for only as many full-day or half-day placements for three-16 year-old children as it currently offers for four-year-old children, 17 or children who would otherwise be eligible under paragraph c of 18 subdivision 1 of section 3602-e of the education law. Provided, 19 further, that a school district's grant for three-year-old and four-20 (i) two year-old pre-kindergarten shall equal the product of (A) multiplied by the approved number of new full-day pre-kindergarten 21 22 placements plus (ii) the approved number of new half-day pre-kinder-23 garten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdi-24 25 vision 10 of section 3602-e of the education law; provided, however, 26 that no district shall receive a grant in excess of the total actual 27 grant expenditures incurred by the district in the current school 28 year as approved by the commissioner. Provided, further, that as a 29 condition of eligibility for receipt of such funding, a school 30 district shall agree to adopt approved quality indicators within two 31 years, including, but not limited to, valid and reliable measures of 32 environmental quality, the quality of teacher-student interactions 33 and child outcomes, and ensure that any such assessment of child 34 outcomes shall not be used to make high-stakes educational decisions 35 for individual children. Provided, further, that no school district 36 shall receive more than forty percent of the total pre-kindergarten 37 for three-year-old and four-year-old children grant allocation. 38 Provided, further, that notwithstanding any provision of law to the

39 contrary, the \$2,500,000 appropriated herein available for an 40 expanded master teachers program shall support the award of stipends 41 \$15,000 per annum over four years to individual high-performing of 42 teachers, and of related costs, administered by the state university 43 of New York pursuant to a plan developed in consultation with the 44 commissioner, who shall consult with appropriate state organizations 45 representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order 46 47 to improve the quality of instruction at public secondary schools. 48 Such plan for use of funding appropriated herein shall: (i) allocate 49 at least 80 percent of such stipends to high performing teachers in 50 math, science, and related fields and up to 20 percent of such 51 stipends to high performing teachers with an extension to their 52 content area certificate in bilingual education or who hold certif-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ication in English as a Second Language and high-performing teachers 2 with dual certification in a content area and special education; 3 (ii) establish an application process; (iii) guidelines by which 4 applications from eligible teachers shall be evaluated, which shall 5 include, but not be limited to, achievement of a rating of highly 6 effective on the annual professional performance review; and (iv) 7 provide periodic opportunities for professional development for 8 successful applicants. Provided, further, that priority shall be 9 given to applicants in regions of the state where a similar program 10 is not otherwise offered. Notwithstanding any provision of law to 11 the contrary, upon approval of the director of the budget, such 12 \$2,500,000 of master teachers program funding may be sub-allocated, 13 interchanged, transferred or otherwise made available to the state university of New York for the [services and expenses] services and 14 15 expenses of administering such program. Nothing herein shall be 16 construed to limit the rights of labor organizations representing 17 teachers to collectively bargain terms and conditions pursuant to 18 article 14 of the civil service law.

19 Provided further that, notwithstanding any provision of law to the 20 contrary, the \$1,500,000 appropriated herein available for pathways 21 in technology early college high school (P-TECH) program grants 22 shall be awarded pursuant to a plan developed by the commissioner 23 and approved by the director of the budget, provided that such plan 24 shall include but not be limited to (i) assurances that K-12, higher 25 education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions 26 27 to ensure regional diversity of grant recipients, and (iii) priority 28 for P-TECH programs serving students in academically challenged 29 school districts; provided further that the commissioner shall make 30 available the request for proposals for such program on or before 31 May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the 32 33 payments to P-TECH programs awarded funding from this appropriation 34 shall be made on a sliding scale based upon the number of college 35 credits earned annually by participating students, consistent with 36 guidelines established by the commissioner. Provided further that in 37 connection with such guidelines, the commissioner shall execute a 38 memorandum of understanding with the state university of New York and the city university of New York to develop common data 39 40 collection, sharing and reporting mechanisms based on student-level 41 data for students enrolled in P-TECH and smart scholars early 42 college high school programs. Provided further that, notwithstanding 43 any provision of law to the contrary, higher education partners 44 participating in a P-TECH program, or the entity/entities responsi-45 ble for setting tuition at the institution, shall be authorized to 46 set a reduced rate of tuition and/or fees, or to waive tuition 47 and/or fees entirely, for students enrolled in such P-TECH program 48 with no reduction in other state, local or other support for such 49 students earning college credit that such higher education partner 50 would otherwise be eligible to receive.

51 Provided, further, that notwithstanding any provision of law to the 52 contrary, the \$1,500,000 appropriated herein available for a school



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 district teacher residency program shall be used to provide resident 2 teachers with the professional development and training to make an 3 immediate impact in schools in the state, pursuant to a plan devel-4 oped by the commissioner and approved by the director of the budget. 5 Provided, further, that such plan shall establish a process for 6 selection of experienced nonprofit entities to manage the program. 7 Provided, further, that no school district shall receive more than 8 forty percent of the total grant allocation.

9 Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made 10 11 available for payment of New York state masters-in-education teacher 12 incentive scholarship program awards. Provided, further, that eligi-13 bility for an award under this appropriation shall be limited to 14 students who are matriculated in an approved master's degree in 15 education program at a New York state public institution of higher 16 education leading to a career as a teacher in public elementary or 17 secondary education shall be eligible for an award, provided the 18 applicant: (a) earned an undergraduate degree from a college located 19 in New York state; and (b) was a New York State resident while earn-20 ing such undergraduate degree; and (c) achieved academic excellence 21 as an undergraduate student, as defined by the higher education 22 services corporation in regulation; and (d) enrolls in full-time 23 study in an approved master's degree in education program at a New 24 York State public institution of higher education leading to a 25 career as teacher in public elementary or secondary education; and 26 (e) signs a contract with the corporation agreeing to teach in the 27 classroom on a full-time basis for five years in a school located 28 within New York state providing public elementary or secondary 29 education recognized by the board of regents or the university of 30 the state of New York including charter schools authorized pursuant 31 to article 56 of the education law; and (f) complies with the appli-32 cable provisions of article 13 of education law and all requirements 33 promulgated by the corporation for the administration of the 34 program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to 35 36 receive such awards; and (b) up to five hundred awards may be made 37 for the 2015-2016 academic year, provided such awards shall be made 38 to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall 39 40 grant such awards in an amount equal to the annual tuition charged 41 state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, which-42 43 ever is less, for not more than two academic years of full-time 44 graduate study leading to certification as an elementary or second-45 ary classroom teacher; provided: (i) a student who receives educa-46 tional grants and/or scholarships that cover the student's full cost 47 of attendance shall not be eligible for an award under this program; 48 for a student who receives educational grants and/or scholar-(ii) 49 ships that cover less than the student's full cost of attendance, 50 such grants and/or scholarships shall not be deemed duplicative of 51 this program and may be held concurrently with an award under this 52 program, provided that the combined benefits do not exceed the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 student's full cost of attendance; and (iii) an award under this 2 program shall be applied to tuition after the application of all 3 other educational grants and scholarships limited to tuition and 4 shall be reduced in an amount equal to such educational grants 5 and/or scholarships. Provided, further that upon notification of an 6 award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recip-7 8 ient's successful completion of a term has been certified by the 9 institution. A recipient of an award under this program shall not be 10 eligible for an award under the New York state math and science 11 teaching incentive program. Provided, further that awards granted 12 pursuant to this appropriation shall require a contract between the 13 award recipient and the corporation to authorize the corporation to 14 convert to a student loan the full amount of the award given pursu-15 ant to this appropriation, plus interest, according to a schedule to 16 be determined by the corporation if: (a) two years after the 17 completion of the degree program and receipt of initial certif-18 ication it is found that a recipient is not teaching in a public 19 school located within New York state providing elementary or second-20 ary education recognized by the board of regents or the university 21 of the state of New York including charter schools authorized pursu-22 ant to article 56 of the education law; or (b) a recipient has not 23 taught in a public school located within New York state providing 24 elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools 25 authorized pursuant to article 56 of the education law for five of 26 27 the seven years after the completion of the graduate degree program 28 and receipt of initial certification; or (c) a recipient fails to 29 complete his or her graduate degree program in education; or (d) a 30 recipient fails to receive or maintain his or her teaching certif-31 icate or license in New York state; or (e) a recipient fails to 32 respond to requests by the corporation for the status of his or her 33 academic or professional progress. Provided, further that the 34 preceding terms and conditions: (a) shall be deferred for any inter-35 ruption in graduate study or employment as established by the rules 36 and regulations of the corporation; (b) shall be cancelled upon the 37 death of the recipient; and (c) notwithstanding any provision of 38 this appropriation to the contrary, authorize the corporation to 39 provide for the waiver or suspension of any financial obligation 40 which would involve extreme hardship pursuant to rules and regu-41 lations promulgated by the corporation. Notwithstanding anv 42 provision of the law to the contrary, upon approval of the director 43 of the budget, such \$1,500,000 of masters-in-education teacher 44 incentive scholarship program funding may be sub-allocated, inter-45 changed, transferred or otherwise made available to the higher 46 education services corporation for the sole purpose of administering 47 such program.

48 Provided, further, that notwithstanding any provision of law to the 49 contrary, the \$1,500,000 appropriated herein available for QUALITYs-50 tarsNY shall be used, pursuant to a plan approved by the director of 51 the budget, to support implementation of a statewide system to 52 assess, improve, and communicate the level of quality in early



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

7 Provided further that, notwithstanding any provision of law to the 8 contrary, of the amount appropriated herein, a minimum of 9 \$14,000,000 per year shall be available in the 2016-17 [and 2017-18] through 2018-19 school years for the payment of grant awards as 10 11 follows: \$11,000,000 for pre-kindergarten grants for three-year-old 12 children, \$1,500,000 for early college high school programs, 13 \$500,000 for career and technical education programs, and \$1,000,000 14 for QUALITYstarsNY; provided further that, notwithstanding any 15 provision of law to the contrary, such \$14,000,000, plus any other 16 amounts so designated in other items of appropriation within the 17 general fund local assistance account office of pre-kindergarten 18 through grade twelve education program, shall constitute the compet-19 itive awards amount authorized for the 2016-17 school year.

20 Provided further that, notwithstanding any provision of law to the 21 contrary, the \$11,000,000 appropriated herein available for prekin-22 dergarten grants to full-day and half-day prekindergarten programs 23 for three-year-old children shall be awarded, based on a request for 24 proposals developed by the commissioner and approved by the director 25 of the budget, to school districts to establish new full-day and 26 half-day prekindergarten placements for three-year-olds; provided 27 that such grants shall only be used to supplement, not supplant 28 existing prekindergarten programs; and provided further, however, 29 that any portion of such \$11,000,000 that is not awarded shall 30 remain available for subsequent awards in the 2016-17 school year or 31 for full-day and half-day pre-kindergarten grants to be awarded in 32 subsequent school years. Provided, further, that such grants from 33 funds appropriated herein shall be awarded based on factors includ-34 ing, but not limited to, the following: (i) measures of school 35 district need, (ii) measures of the need of students to be served by 36 each of the school districts, (iii) the school district's proposal 37 to target the highest need schools and students, (iv) the extent to 38 which the district's proposal would prioritize funds to maximize the 39 total number of eligible children in the district served in pre-kin-40 dergarten programs, and (v) proposal quality. Provided, however, 41 that full-day and half-day prekindergarten grants appropriated here-42 in shall only be available to support programs (i) that provide 43 instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per 44 45 school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekin-46 47 dergarten early learning standards; (iii) that ensure that, to the 48 extent community-based providers are part of such program, such 49 providers meet the requirements of paragraphs d-1 and d-2 of subdi-50 vision 12 of section 3602-e of the education law; and (iv) that 51 otherwise comply with all of the same rules and requirements as 52 universal prekindergarten programs pursuant to section 3602-e of the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 education law except as modified herein; provided that notwithstand-2 ing paragraph c of subdivision 1 of section 3602-e of the education 3 law, for the purposes of this appropriation, an eligible child shall 4 be a resident child who is three years of age on or before December 5 first of the year in which he or she is enrolled. Provided, further, 6 that as a condition of eligibility for receipt of such funding, a 7 school district must currently offer a prekindergarten program for 8 four-year-old children, or children who would otherwise be eligible 9 under paragraph c of subdivision 1 of section 3602-e of the educa-10 tion law; provided, further, that a school district may apply for 11 only as many full-day or half-day placements for three-year-old 12 children as it currently offers for four-year-old children, or chil-13 dren who would otherwise be eligible under paragraph c of subdivi-14 sion 1 of section 3602-e of the education law. Provided, further, 15 that a school district's grant for three-year-old prekindergarten 16 shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) 17 the 18 approved number of new half-day pre-kindergarten placements, and (B) 19 the district's selected aid per pre-kindergarten pupil pursuant to 20 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 21 the education law; provided, however, that no district shall receive 22 a grant in excess of the total actual grant expenditures incurred by 23 the district in the current school year as approved by the commis-24 sioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt 25 26 approved quality indicators within two years, including, but not 27 limited to, valid and reliable measures of environmental quality, 28 the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used 29 30 to make high-stakes educational decisions for individual children. 31 Provided, further, that no school district shall receive more than 32 forty percent of the total pre-kindergarten for three-year-old chil-33 dren grant allocation.

34 Provided further that, notwithstanding any provision of law to the 35 contrary, the \$1,500,000 appropriated herein available for early 36 college high school programs shall be awarded pursuant to a plan 37 developed by the commissioner and approved by the director of the 38 budget, provided that such plan shall ensure regional diversity of 39 grant recipients and prioritize programs serving students in academ-40 ically challenged school districts; provided further that the 41 commissioner shall make available the request for proposals for such 42 programs on or before May fifteenth and the commissioner shall issue 43 awards on or before August fifteenth; and provided further that a 44 portion of the payments to early college high school programs 45 awarded funding from this appropriation shall be made on a sliding 46 scale based upon the number of college credits earned annually by 47 participating students, consistent with guidelines established by 48 the commissioner. Provided further that in connection with such 49 guidelines, the commissioner shall execute a memorandum of under-50 standing with the state university of New York and the city university of New York to develop common data collection, sharing and 51 52 reporting mechanisms based on student-level data for students

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 enrolled in early college high school programs. Provided further 2 that, notwithstanding any provision of law to the contrary, higher 3 education partners participating in an early college high school 4 program, or the entity/entities responsible for setting tuition at 5 the institution, shall be authorized to set a reduced rate of 6 tuition and/or fees, or to waive tuition and/or fees entirely, for 7 students enrolled in such an early college high school program with 8 no reduction in other state, local or other support for such 9 students earning college credit that such higher education partner 10 would otherwise be eligible to receive.

11 Provided further that, notwithstanding any provision of law to the 12 contrary, the \$500,000 appropriated herein available for career and 13 technical education (CTE) programs shall be awarded, pursuant to a 14 plan developed by the commissioner and approved by the director of 15 the budget, to provide CTE programs with support and resources to 16 eliminate barriers to students with special needs and English 17 language learners from participating in such programs, as well as 18 promote gender diversity in CTE programs.

19 Provided, further, that notwithstanding any provision of law to the 20 contrary, the \$1,000,000 appropriated herein available for QUALITYs-21 tarsNY shall be used, pursuant to a plan approved by the director of 22 the budget, to support implementation of a statewide system to 23 assess, improve, and communicate the level of quality in early 24 education and care settings throughout the state. Notwithstanding 25 any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for 26 QUALITYstarsNY may be suballocated, interchanged, transferred or 27 28 otherwise made available to the office of children and family 29 services for the sole purpose of administering such system. 30 Provided that, for the 2016-17 [and 2017-18] through 2018-19 school 31 years, a portion of these funds shall be used to support programs identified by the office of children and family services, the 32 33 department of health and mental hygiene of the city of New York, 34 the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision
of law to the contrary, this appropriation shall lapse on March 31,
[2018] 2019 ... 250,000,000 (re. \$156,705,000)

44 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 45 section 1, of the laws of 2013:

46 For grants in aid to school districts, libraries, not for profits and 47 educational institutions, notwithstanding any provision of law this 48 appropriation shall be allocated only pursuant to a plan setting 49 forth an itemized list of grantees with the amount to be received by 50 each, or the methodology for allocating such appropriation. Such 51 plan shall be subject to the approval of the temporary president of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the senate and the director of the budget and thereafter shall be 1 2 included in a resolution calling for the expenditure of such monies, 3 which resolution must be approved by a majority vote of all members 4 elected to the senate upon a roll call vote 5 16,226,000 (re. \$95,000) By chapter 53, section 1, of the laws of 2010, as transferred by chapter 6 7 53, section 1, of the laws of 2011: 8 For nonpublic school aid payable in the 2010-11 state fiscal year. 9 Notwithstanding any provision of law, rule or regulation to the 10 contrary, the amount appropriated herein represents the maximum 11 amount payable during the 2010-11 state fiscal year 12 80,605,000 (re. \$2,000) 13 For aid payable for additional nonpublic school aid. Notwithstanding 14 any inconsistent provision of law, funds appropriated herein shall 15 be available for payment of aid heretofore accrued and hereafter to 16 accrue provided that, notwithstanding any provision of law, rule or 17 regulation to the contrary, the amount appropriated herein repres-18 ents the maximum amount payable during the 2010-11 state fiscal year 19 ... 28,500,000 (re. \$10,000) 20 For academic intervention for nonpublic schools based on a plan to be 21 developed by the commissioner of education and approved by the 22 director of the budget ... 922,000 (re. \$920,000) For services and expenses of the New York state center for school 23 24 safety for the 2010-11 school year. Funds appropriated herein shall 25 be used to operate a statewide center and shall be subject to an 26 expenditure plan approved by the director of the budget 27 466,000 (re. \$4,000) 28 For allowances to private schools for the blind and the deaf pursuant 29 to article 85 of the education law, including state aid for blind 30 and deaf pupils in certain institutions to be paid for the purposes 31 provided under article 85 of the education law for the education of 32 deaf children under 3 years of age, including transfers to the 33 miscellaneous special revenue fund Rome school for the deaf account 34 (339E6) pursuant to a plan to be developed by the commissioner and 35 approved by the director of the budget. Notwithstanding any other 36 inconsistent provisions of law, such funds appropriated herein shall 37 be for the New York state pupils approved to attend such schools and 38 whose admissions, attendance and termination therein is in accordance with rules and regulations of the commissioner of education. 39 40 Of the amounts appropriated herein, up to \$6,651,000 shall be used for 41 debt service on capital construction projects financed through the 42 state dormitory authority and \$105,689,000 shall be available for 43 allowances to schools for the blind and deaf. 44 Funds appropriated herein for apportionment by the commissioner to private schools for the blind and deaf for services provided during 45 46 the 2009-10 school year and thereafter may, in the first instance, 47 be designated as the state share of moneys due to a private school 48 for the blind and deaf pursuant to title XIX of the social security 49 act, on account of school supportive health services provided to 50 students with disabilities in special education programs pursuant to 51 article 89 of the education law and to those pupils who are quali-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 fied handicapped persons as defined in the federal rehabilitation 2 act of 1973, as amended. Such state share shall be assigned on 3 behalf of private schools for the blind and deaf to the department 4 of health, as provided herein; the amount designated as such nonfed-5 eral share may be suballocated by the commissioner to the department 6 of health based on the monthly report of the commissioner of health 7 to the commissioner. The amount to be assigned to the department of 8 health, as determined by the commissioner of health, for any school 9 shall not exceed the federal share of any moneys due to such school 10 pursuant to title XIX. Moneys designated as state share moneys shall 11 be paid to such private schools for the blind and deaf by the 12 department of health based on the submission and approval of claims 13 related to such school supportive health services, in the manner 14 provided by law. 15 Provided further that, notwithstanding any inconsistent provision of 16 law, upon disbursement of funds appropriated for additional allow-17 ances to private schools for the blind and deaf in the vocational 18 and educational services for individuals with disabilities program 19 special revenue funds-federal/aid to localities, funds appropriated 20 herein shall be reduced in an amount equivalent to such disbursement 21 and the portion of this appropriation so affected shall have no 22 further force or effect. Such reduction in the general fund allow-23 ances to private schools for the blind and deaf shall be fully 24 offset by the special revenue funds-federal/aid to localities funds appropriated for additional allowances to private schools for the 25 26 blind and deaf. 27 Notwithstanding any provision of the law to the contrary, funds appro-28 priated herein shall be available for payment of liabilities hereto-29 fore accrued or hereafter to accrue and, subject to the approval of 30 the director of the budget, such funds shall be available to the 31 department net of disallowances, refunds, reimbursements and credits 32 ... 112,340,000 (re. \$6,915,000) 33 For July and August programs for school-aged children with handicap-34 ping conditions pursuant to section 4408 of the education law, provided by private schools for the blind and deaf authorized by 35 36 article 85 of the education law, pursuant to an allocation plan to 37 be developed by the commissioner and approved by the director of the 38 budget. Notwithstanding any provision of law to the contrary, funds 39 appropriated herein may be interchanged with the general fund appropriation for the private schools for the blind and deaf, local 40 41 assistance account, subject to approval of the director of the budg-42 et. Notwithstanding any provision of law to the contrary, funds 43 appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the 44 approval of the director of the budget, such funds shall be avail-45 46 able to the department net of disallowances, refunds, reimbursements 47 and credits ... 24,000,000 (re. \$200,000) 48 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 49 50 Moneys appropriated herein shall be used as follows: (i) for remain-51 ing 2009-10 school year obligations and for obligations for school 52 years prior to the 2009-10 school year provided, however, that of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the amounts appropriated herein, payments for obligations for school 2 years prior to the 2009-10 school year shall be limited to 3 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602 4 of the education law for schools operated under articles 87 and 88 5 of the education law. Provided, however, that notwithstanding any 6 inconsistent provision of law to the contrary, that payment of 7 eligible claims shall be payable in the order that such claims have 8 been approved for payment by the commissioner of education, and 9 provided further that no claim shall be set aside for insufficiency 10 of funds to make a complete payment, but shall be eligible for a 11 partial payment in one year and shall retain its priority date 12 status for subsequent appropriations designated for such purposes. 13 Notwithstanding any inconsistent provision of law to the contrary, 14 appropriated herein for liabilities incurred by school funds 15 districts shall only be available for liabilities incurred prior to 16 July 1, 2010, and shall represent the maximum amount payable during 17 the 2010-11 state fiscal year. Notwithstanding any provision of law 18 to the contrary, funds appropriated herein shall be available for 19 payment of liabilities heretofore accrued or hereafter to accrue 20 and, subject to the approval of the director of the budget, such 21 funds shall be available to the department net of disallowances, 22 refunds, reimbursements and credits. Notwithstanding any other 23 provision of law to the contrary, funds appropriated herein may be 24 suballocated, subject to the approval of the director of the budget, 25 to any state agency or department to accomplish the purpose of this 26 appropriation ... 188,200,000 (re. \$205,000) 27 For services and expenses of the summer food program for the 2010-11 28 school year ... 3,049,000 (re. \$5,000) 29 For aid payable for the 2010-11 school year for support of county 30 vocational education and extension boards pursuant to section 1104 31 of the education law. Notwithstanding any inconsistent provision of 32 law, rule, or regulation, the amount of state reimbursement payable 33 shall be based on annualized salaries and the amount appropriated 34 herein represents the maximum amount payable during the 2010-11 35 state fiscal year ... 932,000 (re. \$128,000) 36 For services and expenses of the health education program for the 37 2010-11 school year. Funds appropriated herein shall be available 38 for health-related programs including, but not limited to, those 39 providing instruction and supportive services in comprehensive 40 health education and/or acquired immune deficiency syndrome (AIDS) 41 education. Of the amounts appropriated herein, \$86,000 shall be 42 available for the program previously operated as the school health 43 demonstration program. Notwithstanding any other provision of law to 44 the contrary, funds appropriated herein may be suballocated, subject 45 to the approval of the director of the budget, to any state agency 46 or department to accomplish the purpose of this appropriation 47 691,000 (re. \$292,000)

48 By chapter 53, section 1, of the laws of 2009:

49 For academic intervention for nonpublic schools based on a plan to be 50 developed by the commissioner of education and approved by the 51 director of the budget ... 922,000 (re. \$915,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6	For services and expenses of the health education program for the 2009-10 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education 691,000
7 8 9	To the Buffalo City school district for the creation and implementa- tion of the helping involve parents for better schools (HIP) program 250,000 (re. \$186,000)
10	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
11	section 1, of the laws of 2012:
12	For additional grants in aid to certain school districts, public
13	libraries and not-for-profit institutions. For grants in aid to
14	school districts, libraries, not for profits and educational insti-
15	tutions, notwithstanding any provision of law this appropriation
16	shall be allocated only pursuant to a plan setting forth an itemized
17	list of grantees with the amount to be received by each, or the
18	methodology for allocating such appropriation. Such plan shall be
19 20	subject to the approval of the speaker of the assembly and the director of the budget and thereafter shall be included in a resol-
20 21	ution calling for the expenditure of such monies, which resolution
22	must be approved by a majority vote of all members elected to the
23	assembly upon a roll call vote 1,900,000 (re. \$1,900,000)
24^{-0}	For services and expenses of the New York Historical Association
25	180,000 (re. \$7,000)
26	For additional services and expenses of the Center for Autism and
27	related disabilities at the State University of New York at Albany
28	500,000 (re. \$4,000)
29	For nonpublic school aid payable in the 2009-10 state fiscal year.
30	Notwithstanding any provision of law, rule or regulation to the
31	contrary, the amount appropriated herein represents the maximum
32 33	amount payable during the 2009-10 state fiscal year
33 34	80,605,000 (re. \$6,000) For aid payable for additional nonpublic school aid. Notwithstanding
35	any inconsistent provision of law, funds appropriated herein shall
36	be available for payment of aid heretofore accrued and hereafter to
37	accrue provided that, notwithstanding any provision of law, rule or
38	regulation to the contrary, the amount appropriated herein repres-
39	ents the maximum amount payable during the 2009-10 state fiscal year
40	30,000,000 \$5,000) (re. \$5,000)
41	For additional aid payable for the 2009–10 school year to schools
42	providing special services or programs as defined in paragraphs e,
43	g, i, and 1 of subdivision 2 of section 4401 of the education law
44	and approved preschool programs that provide full and half-day
45	educational programs in accordance with section 4410 of the educa-
46 47	tion law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing
47 48	direct instructional services to students at such schools. The
40 49	commissioner of education shall develop an allocation plan, subject
50	to the approval of the director of the budget, that distributes



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 funds appropriated herein among eligible schools 2,000,000 (re. \$53,000) 2 3 For services and expenses of schools under registration review for the 4 2009-10 school year. Funds appropriated herein shall only be avail-5 ble upon approval of an expenditure plan developed by the commis-6 sioner of education and approved by the director of the budget 7 1,751,000 (re. \$1,741,430) For Special Act School Districts additional costs associated with 8 9 academic programs ... 1,300,000 (re. \$1,286,000) 10 By chapter 53, section 1, of the laws of 2009, as amended by chapter 11 502, section 2, of the laws of 2009: 12 For July and August programs for school-aged children with handicap-13 ping conditions pursuant to section 4408 of the education law. 14 Moneys appropriated herein shall be used as follows: (i) for remain-15 ing base year and prior school years obligations, (ii) for the 16 purposes of subdivision 4 of section 3602 of the education law for 17 schools operated under articles 87 and 88 of the education law, and 18 (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year 19 20 obligations, provided, however, that such payments shall not exceed 21 70 percent of the state aid due for the sum of the approved tuition 22 and maintenance rates and transportation expense provided for here-23 in; provided, however, that payment of eligible claims shall be 24 payable in the order that such claims have been approved for payment 25 by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete 26 27 payment, but shall be eligible for a partial payment in one year and 28 shall retain its priority date status for subsequent appropriations 29 designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall 30 only be available for liabilities incurred prior to July 1, 2010, 31 32 shall be used to pay 2008-09 school year claims in the first 33 instance, and represent the maximum amount payable during the 2009-34 10 state fiscal year. Notwithstanding any provision of law to the 35 contrary, funds appropriated herein shall be available for payment 36 of liabilities heretofore accrued or hereafter to accrue and, 37 subject to the approval of the director of the budget, such funds 38 shall be available to the department net of disallowances, refunds, 39 reimbursements and credits; provided, however, that the amount of 40 this appropriation available for expenditure and disbursement on and 41 after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 42 43 260,400,000 (re. \$750,000) 44 By chapter 53, section 1, of the laws of 2008:

For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	available for expenditure and disbursement on and after September 1,
2	2008 shall be reduced by six percent of the amount that was undis-
3	bursed as of August 15, 2008 735,000 (re. \$184,000)
4	For academic intervention for nonpublic schools based on a plan to be
5	developed by the commissioner of education and approved by the
6	director of the budget, provided, however, that the amount of this
7	appropriation available for expenditure and disbursement on and
8	after September 1, 2008 shall be reduced by six percent of the
9	amount that was undisbursed as of August 15, 2008
10	980,000
10	J00,000
11	Du shantan 52 sestion 1 of the love of 2000 os amended by shantan 52
11	By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
12	section 1, of the laws of 2012:
13	For July and August programs for school-aged children with handicap-
14	ping conditions pursuant to section 4408 of the education law.
15	Moneys appropriated herein shall be used as follows: (i) for remain-
16	ing base year and prior school years obligations, (ii) for the
17	purposes of subdivision 4 of section 3602 of the education law for
18	schools operated under articles 87 and 88 of the education law, and
19	(iii) notwithstanding any inconsistent provision of law, for
20	payments made pursuant to this appropriation for current school year
21	obligations, provided, however, that such payments shall not exceed
22	70 percent of the state aid due for the sum of the approved tuition
23	and maintenance rates and transportation expense provided for here-
24	in; provided, however, that payment of eligible claims shall be
25	payable in the order that such claims have been approved for payment
26	by the commissioner of education, and provided further that no claim
27	shall be set aside for insufficiency of funds to make a complete
28	payment, but shall be eligible for a partial payment in one year and
29	shall retain its priority date status for subsequent appropriations
30	designated for such purposes. Notwithstanding any inconsistent
31	provision of law to the contrary, funds appropriated herein shall
32	only be available for liabilities incurred prior to July 1, 2009,
33	shall be used to pay 2007–08 school year claims in the first
34	instance, and represent the maximum amount payable during the 2008-
35	09 state fiscal year. Notwithstanding any provision of law to the
36	contrary, funds appropriated herein shall be available for payment
37	of liabilities heretofore accrued or hereafter to accrue and,
38	subject to the approval of the director of the budget, such funds
39	shall be available to the department net of disallowances, refunds,
40	reimbursements and credits 243,400,000 (re. \$844,000)
41	By chapter 53, section 1, of the laws of 2008, as amended by chapter
4.0	

42 496, section 3, of the laws of 2008:

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2008-09 school year for those programs administered by the state education department, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,960,000 (re. \$553,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For nonpublic school aid for the 2008-09 school year program. Notwith-2 standing any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and 3 4 hereafter to accrue provided that, notwithstanding any provision of 5 law, rule or regulation to the contrary, reimbursement, and the 6 State's liability for such reimbursement, shall be limited to nine-7 ty-eight percent of the actual cost incurred by the nonpublic school 8 as approved by the commissioner of education; provided further that 9 on and after September 1, 2008, notwithstanding any inconsistent 10 provision of law, rule or regulation, the amount of state reimburse-11 ment and liability for costs and activities funded through this 12 appropriation shall be further reduced by six percent of such 13 reduced amount, and that the amount of this appropriation available 14 for expenditure and disbursement on and after such date shall be 15 reduced by six percent of the amount that was undisbursed as of 16 August 15, 2008 ... 85,750,000 (re. \$1,000,000) 17 For aid payable for additional nonpublic school aid. Notwithstanding 18 any inconsistent provision of law, funds appropriated herein shall 19 be available for payment of aid heretofore accrued and hereafter to 20 accrue provided that, notwithstanding any provision of law, rule or 21 regulation to the contrary, reimbursement, and the State's liability 22 for such reimbursement, shall be limited to ninety-eight percent of 23 the actual cost incurred by the nonpublic school as approved by the 24 commissioner of education; provided further that on and after 25 September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and 26 27 liability for costs and activities funded through this appropriation 28 shall be further reduced by six percent of such reduced amount, and 29 that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent 30 31 of the amount that was undisbursed as of August 15, 2008 32 47,295,000 (re. \$3,306,000) 33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, 34 section 2, of the laws of 2009: 35 For services and expenses associated with math and science high 36 schools for the 2008-09 school year, provided, however, that the 37 amount of this appropriation available for expenditure and disburse-38 ment on and after September 1, 2008 shall be reduced by six percent 39 of the amount that was undisbursed as of August 15, 2008 40 1,470,000 (re. \$461,000) By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 41 section 1, of the laws of 2012: 42 43 For services and expenses of the rural education advisory council 44 175,000 (re. \$40,000) 45 For services and expenses of a \$30,200,000 2007-08 school year program 46 for extended day and school violence prevention programs 47 30,200,000 (re. \$5,938,000) 48 For the state's share of preschool handicapped education costs pursu-49 ant to section 4410 of the education law. Notwithstanding any 50 inconsistent provision of law to the contrary, the amount appropri-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ated herein represents the maximum amount payable during the 2007-08 2 state fiscal year and shall support a state share of preschool hand-3 icapped education costs for the 2006-07 school year limited to 59.5 4 percent of total expenditures, and furthermore, notwithstanding any 5 other provision of law, local claims for reimbursement of costs 6 incurred prior to the 2005-06 school year and during the 2005-06 and 2006-07 school years that have been approved for payment by the 7 8 education department as of March 31, 2007 shall be the first claims 9 paid from this appropriation. Any local claims for which there may 10 be insufficient appropriation authority for payment in the 2007-08 11 state fiscal year shall be considered as the first claim for payment 12 against all subsequent appropriations designated for such purposes. 13 Notwithstanding any provision of law to the contrary, funds appro-14 priated herein shall be available for payment of liabilities hereto-15 fore accrued or hereafter to accrue and, subject to the approval of 16 the director of the budget, such funds shall be available to the 17 department net of disallowances, refunds, reimbursements and credits 18 ... 663,100,000 (re. \$48,000) 19 For allowances to private schools for the blind and the deaf, including state aid for blind and deaf pupils in certain institutions to 20 21 be paid for the purposes provided under article 85 of the education 22 law for the education of deaf children under 3 years of age includ-23 ing transfers to the miscellaneous special revenue fund Rome school 24 for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget. 25 Notwithstanding any other inconsistent provisions of law, such funds 26 27 appropriated herein shall be for the New York state pupils approved 28 to attend such schools and whose admissions, attendance and termi-29 nation therein is in accordance with rules and regulations of the 30 commissioner of education. 31 Of the amounts appropriated herein, up to \$6,651,000 shall be used for 32 debt service on capital construction projects financed through the 33 state dormitory authority and \$111,449,000 shall be available for 34 allowances to schools for the blind and deaf. Notwithstanding any 35 provision of the law to the contrary, funds appropriated herein 36 shall be available for payment of liabilities heretofore accrued or 37 hereafter to accrue and, subject to the approval of the director of 38 the budget, such funds shall be available to the department net of 39 disallowances, refunds, reimbursements and credits 40 118,100,000 (re. \$277,000) 41 For the school lunch and breakfast program. Funds for the school lunch 42 and breakfast program shall be expended subject to the limitation of 43 funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs 44 based upon the number of federally reimbursable breakfasts and 45 46 lunches served to students under such program agreements entered 47 into by the state education department and such sponsors, in accord-48 ance with an act of Congress entitled the "National School Lunch 49 Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 50 school breakfast programs to reimburse sponsors in excess of the 51 52 federal rates of reimbursement. Notwithstanding any provision of law



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	to the control the menous hereby environd on so much thereof
1	to the contrary, the moneys hereby appropriated, or so much thereof
2	as may be necessary, are to be available for the purposes herein
3	specified for obligations heretofore accrued or hereafter to accrue
4	for the school years beginning July 1, 2005, July 1, 2006 and July
5	1, 2007 31,700,000 (re. \$130,000)
6	For academic intervention for nonpublic schools based on a plan to be
7	developed by the commissioner of education and approved by the
8	director of the budget 1,000,000 (re. \$1,000,000)
9	For nonpublic school aid for the 2007-08 school year program. Notwith-
10	standing any inconsistent provision of law, funds appropriated here-
11	in shall be available for payment of aid heretofore accrued and
12	hereafter to accrue 87,500,000 (re. \$4,918,000)
13	For grants in aid to school districts, libraries, not for profits and
14	educational institutions, notwithstanding any provision of law this
15	appropriation shall be allocated only pursuant to a plan setting
16	forth an itemized list of grantees with the amount to be received by
17	each, or the methodology for allocating such appropriation. Such
18	plan shall be subject to the approval of the temporary president of
19	the senate and the director of the budget and thereafter shall be
20 21	included in a resolution calling for the expenditure of such monies,
	which resolution must be approved by a majority vote of all members
22 23	elected to the senate upon a roll call vote
23 24	250,000 (re. \$102,000) For additional grants in aid to certain school districts, public
24 25	libraries and not-for-profit institutions. Such funds shall be
25 26	
20 27	
27 28	finance law 12,995,000 (re. \$530,000)
∡₀ 29	For services and expenses associated with the math and science high
29 30	schools including Tech Valley high school, Bard College, and Nazar- eth College for the 2007-08 school year
31	1,500,000 (re. \$254,000)
21	1,500,000 (Ie. #254,000)
32	By chapter 53, section 1, of the laws of 2006:
33	For academic intervention for nonpublic schools based on a plan to be
34	developed by the commissioner of education and approved by the
35	director of the budget 1,000,000 (re. \$642,000)
36	For nonpublic school aid for the 2006-07 school year program. Notwith-
37	standing any inconsistent provision of law, funds shall be available
38	for payment of aid heretofore accrued and hereafter to accrue
39	87,500,000 (re. \$7,514,000)
40	For services and expenses associated with three Math and Science High
41	Schools, provided that one such high school shall be located in a
42	City with more than one million inhabitants, one shall be located
43	outside of a city with one million inhabitants, and one shall be the
$\frac{1}{44}$	educational entity created by chapter 757 of the laws of 2005. Each
45	school shall be eligible for a grant up to \$500,000 for the costs of
46	providing an enhanced high school curriculum and/or capital improve-
47	ment projects. Such grant may provide for up to twenty-five percent
48	of the operations of the Math and Science High School. School
49	districts shall jointly submit an application with a New York State
50	college or university in order to be eligible for funding pursuant
51	to this appropriation. Such joint application shall detail the coop-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

erative activities, that the school district and higher educational 1 institution will occur at the Math and Science High School. 2 The enhanced math and science curriculum to be provided by the school 3 4 located in a city with more than one million inhabitants shall be 5 provided by a school accredited to give its graduates both a New 6 York State Regents diploma and an Associates of Arts degree with 7 more than half of its faculty possessing terminal degrees in their 8 subject area, and all of the science and math classes provided to 9 all of that school's third and fourth year students shall be given 10 for college credit and taught by faculty members who possess an 11 advanced degree in their subject area. Provided however, that the 12 educational entity created by chapter 757 of the laws of 2005 shall 13 not be required to submit a joint application with a New York State 14 college or university ... 1,500,000 (re. \$313,000) 15 For additional grants in aid to certain school districts, public 16 libraries and not-for-profit institutions including seventy percent 17 of a \$26,670,000 2006-07 school year teacher resource and computer 18 training center program, seventy percent of a \$4,000,000 2006-07 19 school year teacher mentor intern program, and \$500,000 for the 20 national board for professional teaching standards program 21 81,456,250 (re. \$10,318,000) 22 By chapter 53, section 1, of the laws of 2005: 23 For nonpublic school aid for the 2005-06 school year program. Notwith-24 standing any inconsistent provision of law, funds shall be available 25 for payment of aid heretofore accrued and hereafter to accrue 26 87,500,000 (re. \$5,303,000) For additional grants-in-aid to certain school districts, public 27 28 libraries and not for profit institutions including 50 percent of a 29 \$500,000 school year program for the 2005-06 NYC peer intervention 30 program and 50 percent of a \$500,000 school year program for the 31 national board for professional teaching standards certification ... 32 27,110,400 (re. \$4,749,000) 33 By chapter 53, section 1, of the laws of 2003, as amended by chapter 34 684, section 1, of the laws of 2003: 35 For additional grants in aid to certain school districts, public 36 libraries and not for profit educational institutions, in addition 37 to services and expenses of the teacher resources and computer 38 training centers programs ... 41,498,700 (re. \$5,485,000) 39 By chapter 382, part C, section 1, of the laws of 2001: 40 For fiscal stabilization grants in aid of up to \$25,000,000 for the 2001-02 school year to certain school districts, public libraries 41 and not-for-profit educational institutions. Notwithstanding any 42 43 provision of law to the contrary, funds appropriated herein shall be 44 available for payment of aid hereafter to accrue 45 25,000,000 (re. \$14,000) 46 Special Revenue Funds - Federal Federal Education Fund 47 Federal Department of Education Account - 25210 48

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016: 1 2 For grants to schools for specific programs including, but not limited 3 to, grants for purposes under title I of the elementary and second-4 ary education act. Notwithstanding any inconsistent provision of 5 law, a portion of this appropriation may be suballocated to other 6 state departments and agencies, subject to the approval of the 7 director of the budget, as needed to accomplish the intent of this 8 appropriation (21740) ... 1,771,819,000 (re. \$1,771,819,000) 9 For grants to schools and other eligible entities for state grants for 10 improving teacher quality and mathematics and science partnerships 11 pursuant to title II of the elementary and secondary education act. 12 Notwithstanding any inconsistent provision of law, a portion of this 13 appropriation may be suballocated to other state departments and 14 agencies, subject to the approval of the director of the budget, as 15 needed to accomplish the intent of this appropriation (23418) 16 256,841,000 (re. \$256,841,000) 17 For grants to schools and other eligible entities for English language 18 acquisition program pursuant to title III of the elementary and 19 secondary education act. Notwithstanding any inconsistent provision 20 of law, a portion of this appropriation may be suballocated to other 21 state departments and agencies, subject to the approval of the 22 director of the budget, as needed to accomplish the intent of this 23 appropriation (23417) ... 65,331,000 (re. \$65,331,000) 24 For grants to schools and other eligible entities for the 21st century 25 community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballo-26 27 28 cated to other state departments and agencies, subject to the 29 approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) 30 31 96,526,000 (re. \$96,526,000) For grants to schools and other eligible entities for the charter 32 33 schools program pursuant to title V of the elementary and secondary 34 education act. Notwithstanding any inconsistent provision of law, a 35 portion of this appropriation may be suballocated to other state 36 departments and agencies, subject to the approval of the director of 37 the budget, as needed to accomplish the intent of this appropriation 38 (23415) ... 28,000,000 (re. \$28,000,000) 39 For grants to schools and other eligible entities for the rural educa-40 tion initiative pursuant to title VI of the elementary and secondary 41 education act. Notwithstanding any inconsistent provision of law, a 42 portion of this appropriation may be suballocated to other state 43 departments and agencies, subject to the approval of the director of 44 the budget, as needed to accomplish the intent of this appropriation 45 (23414) ... 5,000,000 (re. \$5,000,000) 46 For grants to schools and other eligible entities for homeless educa-47 tion program pursuant to title X of the elementary and secondary 48 education act. Notwithstanding any inconsistent provision of law, a 49 portion of this appropriation may be suballocated to other state 50 departments and agencies, subject to the approval of the director of 51 the budget, as needed to accomplish the intent of this appropriation 52 (23413) ... 8,000,000 (re. \$8,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For grants to schools and other eligible entities for specific
2	programs including, but not limited to, the Carl D. Perkins voca-
3	tional and applied technology education act (VTEA).
4	Notwithstanding any inconsistent provision of law, a portion of this
5	appropriation may be suballocated to other state departments and
6	agencies, subject to the approval of the director of the budget, as
7	needed to accomplish the intent of this appropriation (23477)
8	68,578,000 (re. \$68,578,000)
9	For various grants to schools and other eligible entities. Notwith-
10	standing any inconsistent provision of law, a portion of this appro-
11	priation may be suballocated to other state departments and agen-
12	cies, subject to the approval of the director of the budget, as
13	needed to accomplish the intent of this appropriation (23407)
14	34,425,000 (re. \$34,425,000)
15	For the education of individuals with disabilities including up to
16	\$3,000,000 for services and expenses of early childhood direction
17	centers and \$500,000 for services and expenses of the center for
18	autism and related disabilities at the state university of New York
19	at Albany. Notwithstanding any inconsistent provision of law, a
20	portion of the funds appropriated herein shall be available, subject
21	to a plan developed by the commissioner of education and approved by
22	the director of the budget, for grants to ensure appropriately
23	certified teachers in schools providing special services or programs
24	as defined in paragraphs e, g, i and 1 of subdivision 2 of section
25	4401 of the education law to children placed by school districts and
26	in approved preschool programs that provide full and half-day educa-
27	tional programs in accordance with section 4410 of the education law
28	for children placed by school district. Provided further that, in
29	the allocation of funds, priority shall be given to those programs
30	with a demonstrated need to increase the number of certified teach-
31	ers to comply with state and federal requirements. Such funds shall
32	be made available for such activities as certification preparation,
33	training, assisting schools with personnel shortages and supporting
34	activities that improve the delivery of services to improve results
35	for children with disabilities. Provided further that notwithstand-
36	ing any inconsistent provision of law, of the funds appropriated
37	herein: (i) \$2,000,000 shall be available for payments to schools
38 39	providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to
40	help prevent excessive instructional staff turnover through a
40 41	targeted adjustment of compensation for teachers providing direct
42	instructional services to students at such schools. The commissioner
42 43	of education shall develop an allocation plan, subject to the
44	approval of the director of the budget, that distributes funds
45	appropriated herein among eligible schools, as defined herein, that
45 46	qualify based on the following criteria: eligible schools are those
47	that have complied with all applicable requirements for previous
48	grants for this purpose and whose average teacher salary are below
49	the salary provided for similarly qualified teachers in public
50	schools in the region in which such eligible school is located. The
51	allocation to each qualifying school shall be calculated based on
52	the number of weighted full time equivalent (FTE) staff, as defined



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 herein, in the per FTE award amount. The total number of weighted 2 FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as deter-3 4 mined by the commissioner, by: 1) a factor of 2.0 for those schools 5 where average salaries that are 50 percent or less of those in 6 public school located in the same geographic region; 2) a factor of 7 1.5 for those schools where average salaries that are 50 percent and 8 75 percent of public schools located in the same geographic region; 9 or 3) a factor of 1.0 for those schools where the average salaries 10 that are 75-100 percent of public schools located in the same 11 geographic region. The per FTE teacher award amount shall be calcu-12 lated by dividing the \$2,000,000 by the total number of weighted FTE 13 staff; (ii) \$2,000,000 shall be available for payments to schools 14 providing special services or programs as defined in paragraphs e, 15 g, i, and 1 of subdivision 2 of section 4401 of the education law 16 and approved preschool programs in accordance with section 4410 of 17 the education law to help prevent excessive instructional staff 18 turnover through a targeted adjustment of compensation for teachers 19 providing direct instructional services to students at such schools. 20 The commissioner of education shall develop an allocation plan, 21 subject to the approval of the director of the budget, that distrib-22 utes funds appropriated herein among eligible schools; (iii) up to 23 \$10,000,000 shall be available for costs associated with schools 24 operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities 25 26 appropriation, provided further that notwithstanding any inconsist-27 ent provision of law, any disbursements against this \$10,000,000 28 shall immediately reduce the amounts appropriated in the education 29 department's general fund aid to localities for costs associated 30 with schools operated under article 85 of the education law by an 31 equivalent amount, and the portion of such general fund appropri-32 ation so affected shall have no further force or effect. Notwith-33 standing any provision of the law to the contrary, funds appropri-34 ated herein shall be available for payment of liabilities heretofore 35 accrued or hereafter to accrue and, subject to the approval of the 36 director of the budget, such funds shall be available to the depart-37 ment net of disallowances, refunds, reimbursements and credits. 38 Notwithstanding any inconsistent provision of law, a portion of this 39 appropriation may be suballocated to other state departments and 40 agencies, as needed, to accomplish the intent of this appropriation 41 (21737) ... 815,347,000 (re. \$815,347,000)

42 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 43 section 1, of the laws of 2015:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 (re. \$825,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For grants to schools and other eligible entities for state grants for
2	improving teacher quality and mathematics and science partnerships
3	pursuant to title II of the elementary and secondary education act.
4	Notwithstanding any inconsistent provision of law, a portion of this
5	appropriation may be suballocated to other state departments and
6	agencies, subject to the approval of the director of the budget, as
7	needed to accomplish the intent of this appropriation (23418)
8	242,841,000 (re. \$155,000,000)
9	For grants to schools and other eligible entities for English language
10	acquisition program pursuant to title III of the elementary and
11	secondary education act. Notwithstanding any inconsistent provision
12	of law, a portion of this appropriation may be suballocated to other
13	state departments and agencies, subject to the approval of the
14	director of the budget, as needed to accomplish the intent of this
15	appropriation (23417) 61,000,000 (re. \$55,000,000)
16	For grants to schools and other eligible entities for the 21st century
17	community learning centers pursuant to title IV of the elementary
18	and secondary education act. Notwithstanding any inconsistent
19	provision of law, a portion of this appropriation may be suballo-
20	cated to other state departments and agencies, subject to the
21	approval of the director of the budget, as needed to accomplish the
22	intent of this appropriation (23416)
23	96,526,000 (re. \$37,000,000)
24	For grants to schools and other eligible entities for the charter
25	schools program pursuant to title V of the elementary and secondary
26	education act. Notwithstanding any inconsistent provision of law, a
27	portion of this appropriation may be suballocated to other state
28	departments and agencies, subject to the approval of the director of
29	the budget, as needed to accomplish the intent of this appropriation
30	(23415) 28,000,000 (re. \$19,000,000)
31	For grants to schools and other eligible entities for the rural educa-
32	tion initiative pursuant to title VI of the elementary and secondary
33	education act. Notwithstanding any inconsistent provision of law, a
34	portion of this appropriation may be suballocated to other state
35	departments and agencies, subject to the approval of the director of
36	the budget, as needed to accomplish the intent of this appropriation
37	(23414) 5,000,000 (re. \$2,000,000)
38	For grants to schools and other eligible entities for homeless educa-
39	tion program pursuant to title X of the elementary and secondary
40	education act. Notwithstanding any inconsistent provision of law, a
41	portion of this appropriation may be suballocated to other state
42	departments and agencies, subject to the approval of the director of
43	the budget, as needed to accomplish the intent of this appropriation
44	(23413) 8,000,000 (re. \$3,500,000)
45	For grants to schools and other eligible entities for specific
46	programs including, but not limited to, the Carl D. Perkins voca-
47	tional and applied technology education act (VTEA). Notwithstanding
48	any inconsistent provision of law, a portion of this appropriation
49	may be suballocated to other state departments and agencies, subject
50	to the approval of the director of the budget, as needed to accom-
51	plish the intent of this appropriation (23477)
52	68,578,000 (re. \$16,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For various grants to schools and other eligible entities. Notwith-2 standing any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agen-3 4 cies, subject to the approval of the director of the budget, as 5 needed to accomplish the intent of this appropriation (23407) 6 29,425,000 (re. \$21,000,000) For the education of individuals with disabilities including up to 7 8 \$3,000,000 for services and expenses of early childhood direction 9 centers and \$500,000 for services and expenses of the center for 10 autism and related disabilities at the state university of New York 11 at Albany. Notwithstanding any inconsistent provision of law, a 12 portion of the funds appropriated herein shall be available, subject 13 to a plan developed by the commissioner of education and approved by 14 the director of the budget, for grants to ensure appropriately 15 certified teachers in schools providing special services or programs 16 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 17 4401 of the education law to children placed by school districts and 18 in approved preschool programs that provide full and half-day educa-19 tional programs in accordance with section 4410 of the education law 20 for children placed by school district. Provided further that, in 21 the allocation of funds, priority shall be given to those programs 22 with a demonstrated need to increase the number of certified teach-23 ers to comply with state and federal requirements. Such funds shall 24 be made available for such activities as certification preparation, 25 training, assisting schools with personnel shortages and supporting 26 activities that improve the delivery of services to improve results 27 for children with disabilities. Provided further that notwithstand-28 ing any inconsistent provision of law, of the funds appropriated 29 (i) \$2,000,000 shall be available for payments to schools herein: 30 providing special services or programs as defined in paragraphs e, 31 g, i, and 1 of subdivision 2 of section 4401 of the education law to 32 help prevent excessive instructional staff turnover through a 33 targeted adjustment of compensation for teachers providing direct 34 instructional services to students at such schools. The commissioner 35 of education shall develop an allocation plan, subject to the 36 approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that 37 38 qualify based on the following criteria: eligible schools are those 39 that have complied with all applicable requirements for previous 40 grants for this purpose and whose average teacher salary are below 41 the salary provided for similarly qualified teachers in public 42 schools in the region in which such eligible school is located. The 43 allocation to each qualifying school shall be calculated based on 44 the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted 45 46 FTE shall be determined by multiplying the actual number of FTE 47 teachers providing classroom instruction at each school, as deter-48 mined by the commissioner, by: 1) a factor of 2.0 for those schools 49 where average salaries that are 50 percent or less of those in 50 public school located in the same geographic region; 2) a factor of 51 1.5 for those schools where average salaries that are 50 percent and 52 75 percent of public schools located in the same geographic region;



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 or 3) a factor of 1.0 for those schools where the average salaries 2 that are 75-100 percent of public schools located in the same 3 geographic region. The per FTE teacher award amount shall be calcu-4 lated by dividing the \$2,000,000 by the total number of weighted FTE 5 staff; (ii) \$2,000,000 shall be available for payments to schools 6 providing special services or programs as defined in paragraphs e, 7 g, i, and 1 of subdivision 2 of section 4401 of the education law 8 and approved preschool programs in accordance with section 4410 of 9 the education law to help prevent excessive instructional staff 10 turnover through a targeted adjustment of compensation for teachers 11 providing direct instructional services to students at such schools. 12 The commissioner of education shall develop an allocation plan, 13 subject to the approval of the director of the budget, that distrib-14 utes funds appropriated herein among eligible schools; (iii) up to 15 \$10,000,000 shall be available for costs associated with schools 16 operated under article 85 of the education law which otherwise would 17 be payable through the department's general fund aid to localities 18 appropriation, provided further that notwithstanding any inconsist-19 ent provision of law, any disbursements against this \$10,000,000 20 shall immediately reduce the amounts appropriated in the education 21 department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an 22 23 equivalent amount, and the portion of such general fund appropri-24 ation so affected shall have no further force or effect. Notwith-25 standing any provision of the law to the contrary, funds appropri-26 ated herein shall be available for payment of liabilities heretofore 27 accrued or hereafter to accrue and, subject to the approval of the 28 director of the budget, such funds shall be available to the depart-29 ment net of disallowances, refunds, reimbursements and credits. 30 Notwithstanding any inconsistent provision of law, a portion of this 31 appropriation may be suballocated to other state departments and 32 agencies, as needed, to accomplish the intent of this appropriation 33 (21737) ... 815,347,000 (re. \$271,783,000)

34 By chapter 53, section 1, of the laws of 2014:

35 For grants to schools for specific programs including, but not limited 36 to, grants for purposes under title I of the elementary and second-37 ary education act. Notwithstanding any inconsistent provision of 38 law, a portion of this appropriation may be suballocated to other 39 state departments and agencies, subject to the approval of the 40 director of the budget, as needed to accomplish the intent of this 41 appropriation ... 1,771,819,000 (re. \$47,000,000) 42 For grants to schools and other eligible entities for state grants for 43 improving teacher quality and mathematics and science partnerships 44 pursuant to title II of the elementary and secondary education act. 45 Notwithstanding any inconsistent provision of law, a portion of this 46 appropriation may be suballocated to other state departments and 47 agencies, subject to the approval of the director of the budget, as 48 needed to accomplish the intent of this appropriation 49 242,841,000 (re. \$3,100,000) 50 For grants to schools and other eligible entities for English language 51 acquisition program pursuant to title III of the elementary and



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 secondary education act. Notwithstanding any inconsistent provision 2 of law, a portion of this appropriation may be suballocated to other 3 state departments and agencies, subject to the approval of the 4 director of the budget, as needed to accomplish the intent of this 5 appropriation ... 61,000,000 (re. \$1,000,000) 6 For grants to schools and other eligible entities for the 21st century 7 community learning centers pursuant to title IV of the elementary 8 and secondary education act. Notwithstanding any inconsistent 9 provision of law, a portion of this appropriation may be suballo-10 cated to other state departments and agencies, subject to the 11 approval of the director of the budget, as needed to accomplish the 12 intent of this appropriation ... 96,526,000 (re. \$4,000,000) 13 For grants to schools and other eligible entities for the charter 14 schools program pursuant to title V of the elementary and secondary 15 education act. Notwithstanding any inconsistent provision of law, a 16 portion of this appropriation may be suballocated to other state 17 departments and agencies, subject to the approval of the director of 18 the budget, as needed to accomplish the intent of this appropriation 19 ... 28,000,000 (re. \$20,000,000) 20 For grants to schools and other eligible entities for the rural educa-21 tion initiative pursuant to title VI of the elementary and secondary 22 education act. Notwithstanding any inconsistent provision of law, a 23 portion of this appropriation may be suballocated to other state 24 departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 25 26 ... 5,000,000 (re. \$5,000) 27 For grants to schools and other eligible entities for homeless educa-28 tion program pursuant to title X of the elementary and secondary 29 education act. Notwithstanding any inconsistent provision of law, a 30 portion of this appropriation may be suballocated to other state 31 departments and agencies, subject to the approval of the director of 32 the budget, as needed to accomplish the intent of this appropriation 33 ... 8,000,000 (re. \$40,000) 34 For grants to schools and other eligible entities for specific 35 programs including, but not limited to, the Carl D. Perkins voca-36 tional and applied technology education act (VTEA). 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as 40 needed to accomplish the intent of this appropriation 41 68,578,000 (re. \$1,000,000) 42 For various grants to schools and other eligible entities. Notwith-43 standing any inconsistent provision of law, a portion of this appro-44 priation may be suballocated to other state departments and agen-45 cies, subject to the approval of the director of the budget, as 46 needed to accomplish the intent of this appropriation 47 29,425,000 (re. \$7,000,000) 48 For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction 49 50 centers and \$500,000 for services and expenses of the center for 51 autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 portion of the funds appropriated herein shall be available, subject 2 to a plan developed by the commissioner of education and approved by 3 the director of the budget, for grants to ensure appropriately 4 certified teachers in schools providing special services or programs 5 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 6 4401 of the education law to children placed by school districts and 7 in approved preschool programs that provide full and half-day educa-8 tional programs in accordance with section 4410 of the education law 9 for children placed by school district. Provided further that, in 10 the allocation of funds, priority shall be given to those programs 11 with a demonstrated need to increase the number of certified teach-12 ers to comply with state and federal requirements. Such funds shall 13 be made available for such activities as certification preparation, 14 training, assisting schools with personnel shortages and supporting 15 activities that improve the delivery of services to improve results 16 for children with disabilities. Provided further that notwithstand-17 ing any inconsistent provision of law, of the funds appropriated 18 herein: (i) \$2,000,000 shall be available for payments to schools 19 providing special services or programs as defined in paragraphs e, 20 g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a 21 22 targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner 23 24 of education shall develop an allocation plan, subject to the 25 approval of the director of the budget, that distributes funds 26 appropriated herein among eligible schools, as defined herein, that 27 qualify based on the following criteria: eligible schools are those 28 that have complied with all applicable requirements for previous 29 grants for this purpose and whose average teacher salary are below 30 the salary provided for similarly qualified teachers in public 31 schools in the region in which such eligible school is located. The 32 allocation to each qualifying school shall be calculated based on 33 the number of weighted full time equivalent (FTE) staff, as defined 34 herein, in the per FTE award amount. The total number of weighted 35 FTE shall be determined by multiplying the actual number of FTE 36 teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools 37 38 where average salaries that are 50 percent or less of those in 39 public school located in the same geographic region; 2) a factor of 40 1.5 for those schools where average salaries that are 50 percent and 41 75 percent of public schools located in the same geographic region; 42 or 3) a factor of 1.0 for those schools where the average salaries 43 that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calcu-44 45 lated by dividing the \$2,000,000 by the total number of weighted FTE 46 staff; (ii) \$2,000,000 shall be available for payments to schools 47 providing special services or programs as defined in paragraphs e, 48 g, i, and 1 of subdivision 2 of section 4401 of the education law 49 and approved preschool programs in accordance with section 4410 of 50 the education law to help prevent excessive instructional staff 51 turnover through a targeted adjustment of compensation for teachers 52 providing direct instructional services to students at such schools.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

The commissioner of education shall develop an allocation plan, 1 subject to the approval of the director of the budget, that distrib-2 3 utes funds appropriated herein among eligible schools; (iii) up to 4 \$10,000,000 shall be available for costs associated with schools 5 operated under article 85 of the education law which otherwise would 6 be payable through the department's general fund aid to localities 7 appropriation, provided further that notwithstanding any inconsist-8 ent provision of law, any disbursements against this \$10,000,000 9 shall immediately reduce the amounts appropriated in the education 10 department's general fund aid to localities for costs associated 11 with schools operated under article 85 of the education law by an 12 equivalent amount, and the portion of such general fund appropri-13 ation so affected shall have no further force or effect. Notwith-14 standing any provision of the law to the contrary, funds appropri-15 ated herein shall be available for payment of liabilities heretofore 16 accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the depart-17 18 ment net of disallowances, refunds, reimbursements and credits. 19 Notwithstanding any inconsistent provision of law, a portion of this 20 appropriation may be suballocated to other state departments and 21 agencies, as needed, to accomplish the intent of this appropriation 22 815,347,000 (re. \$84,064,000)

23 By chapter 53, section 1, of the laws of 2013:

24 For grants to schools for specific programs including, but not limited 25 to, grants for purposes under title I of the elementary and second-26 ary education act. Notwithstanding any inconsistent provision of 27 law, a portion of this appropriation may be suballocated to other 28 state departments and agencies, subject to the approval of the 29 director of the budget, as needed to accomplish the intent of this 30 appropriation ... 1,771,819,000 (re. \$30,000,000) 31 For grants to schools and other eligible entities for state grants for 32 improving teacher quality and mathematics and science partnerships 33 pursuant to title II of the elementary and secondary education act. 34 Notwithstanding any inconsistent provision of law, a portion of this 35 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 36 37 needed to accomplish the intent of this appropriation 38 242,841,000 (re. \$58,075,000) 39 For grants to schools and other eligible entities for English language 40 acquisition program pursuant to title III of the elementary and 41 secondary education act. Notwithstanding any inconsistent provision 42 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 43 44 director of the budget, as needed to accomplish the intent of this appropriation ... 57,519,000 (re. \$4,861,000) 45 46 For grants to schools and other eligible entities for the 21st century 47 community learning centers pursuant to title IV of the elementary 48 secondary education act. Notwithstanding any inconsistent and 49 provision of law, a portion of this appropriation may be suballo-50 cated to other state departments and agencies, subject to the



279

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 approval of the director of the budget, as needed to accomplish the 2 intent of this appropriation ... 96,526,000 (re. \$20,206,000) 3 For grants to schools and other eligible entities for the charter 4 schools program pursuant to title V of the elementary and secondary 5 education act. Notwithstanding any inconsistent provision of law, a 6 portion of this appropriation may be suballocated to other state 7 departments and agencies, subject to the approval of the director of 8 the budget, as needed to accomplish the intent of this appropriation 9 ... 28,000,000 (re. \$15,000,000) 10 For grants to schools and other eligible entities for the rural educa-11 tion initiative pursuant to title VI of the elementary and secondary 12 education act. Notwithstanding any inconsistent provision of law, a 13 portion of this appropriation may be suballocated to other state 14 departments and agencies, subject to the approval of the director of 15 the budget, as needed to accomplish the intent of this appropriation 16 ... 5,000,000 (re. \$3,090,000) 17 For grants to schools and other eligible entities for homeless educa-18 tion program pursuant to title X of the elementary and secondary 19 education act. Notwithstanding any inconsistent provision of law, a 20 portion of this appropriation may be suballocated to other state 21 departments and agencies, subject to the approval of the director of 22 the budget, as needed to accomplish the intent of this appropriation 23 ... 8,000,000 (re. \$3,701,000) 24 For grants to schools and other eligible entities for specific 25 programs including, but not limited to, the Carl D. Perkins voca-26 tional and applied technology education act (VTEA). 27 Notwithstanding any inconsistent provision of law, a portion of this 28 appropriation may be suballocated to other state departments and 29 agencies, subject to the approval of the director of the budget, as 30 needed to accomplish the intent of this appropriation 31 68,578,000 (re. \$19,607,000) For the education of individuals with disabilities including up to 32 33 \$3,000,000 for services and expenses of early childhood direction 34 centers and \$500,000 for services and expenses of the center for 35 autism and related disabilities at the state university of New York 36 at Albany. Notwithstanding any inconsistent provision of law, a 37 portion of the funds appropriated herein shall be available, subject 38 to a plan developed by the commissioner of education and approved by 39 the director of the budget, for grants to ensure appropriately 40 certified teachers in schools providing special services or programs 41 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 42 4401 of the education law to children placed by school districts and 43 in approved preschool programs that provide full and half-day educa-44 tional programs in accordance with section 4410 of the education law 45 for children placed by school district. Provided further that, in 46 the allocation of funds, priority shall be given to those programs 47 with a demonstrated need to increase the number of certified teach-48 ers to comply with state and federal requirements. Such funds shall 49 be made available for such activities as certification preparation, 50 training, assisting schools with personnel shortages and supporting 51 activities that improve the delivery of services to improve results 52 for children with disabilities. Provided further that notwithstand-

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ing any inconsistent provision of law, of the funds appropriated 1 2 herein: (i) \$2,000,000 shall be available for payments to schools 3 providing special services or programs as defined in paragraphs e, 4 g, i, and 1 of subdivision 2 of section 4401 of the education law to 5 help prevent excessive instructional staff turnover through a 6 targeted adjustment of compensation for teachers providing direct 7 instructional services to students at such schools. The commissioner 8 of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds 9 10 appropriated herein among eligible schools, as defined herein, that 11 qualify based on the following criteria: eligible schools are those 12 that have complied with all applicable requirements for previous 13 grants for this purpose and whose average teacher salary are below 14 the salary provided for similarly qualified teachers in public 15 schools in the region in which such eligible school is located. The 16 allocation to each qualifying school shall be calculated based on 17 the number of weighted full time equivalent (FTE) staff, as defined 18 herein, in the per FTE award amount. The total number of weighted 19 FTE shall be determined by multiplying the actual number of FTE 20 teachers providing classroom instruction at each school, as deter-21 mined by the commissioner, by: 1) a factor of 2.0 for those schools 22 where average salaries that are 50 percent or less of those in 23 public school located in the same geographic region; 2) a factor of 24 1.5 for those schools where average salaries that are 50 percent and 25 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries 26 27 that are 75-100 percent of public schools located in the same 28 geographic region. The per FTE teacher award amount shall be calcu-29 lated by dividing the \$2,000,000 by the total number of weighted FTE 30 staff; (ii) \$2,000,000 shall be available for payments to schools 31 providing special services or programs as defined in paragraphs e, q, i, and 1 of subdivision 2 of section 4401 of the education law 32 33 and approved preschool programs in accordance with section 4410 of 34 the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers 35 36 providing direct instructional services to students at such schools. 37 The commissioner of education shall develop an allocation plan, 38 subject to the approval of the director of the budget, that distrib-39 utes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools 40 41 operated under article 85 of the education law which otherwise would 42 be payable through the department's general fund aid to localities 43 appropriation, provided further that notwithstanding any inconsist-44 ent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education 45 46 department's general fund aid to localities for costs associated 47 with schools operated under article 85 of the education law by an 48 equivalent amount, and the portion of such general fund appropri-49 ation so affected shall have no further force or effect. Provided 50 that, notwithstanding any inconsistent provision of law, of the 51 funds appropriated herein, up to \$2,000,000 shall be available to 52 support program and/or fiscal audits and/or reviews of individual



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals 2 3 process or otherwise and, provided further that up to \$2,000,000 4 shall be available for development of data collection and analysis 5 systems to improve the capacity of the State, school districts and 6 municipalities oversight of the provision of preschool special 7 education services. Provided further that, to the extent permitted 8 by federal law, \$1,000,000 shall also be made available for grants 9 to be awarded to municipalities to enhance program oversight. 10 Notwithstanding any provision of the law to the contrary, funds 11 appropriated herein shall be available for payment of liabilities 12 heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail-13 14 able to the department net of disallowances, refunds, reimbursements 15 and credits. Notwithstanding any inconsistent provision of law, a 16 portion of this appropriation may be suballocated to other state 17 departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 (re. \$100,999,000) 18

19 By chapter 53, section 1, of the laws of 2012:

20 For grants to schools and other eligible entities for specific 21 programs in the, but not limited to, amounts indicated for such 22 programs, including \$1,776,819,000 for purposes under title I of the 23 elementary and secondary education act, \$247,841,000 for improving 24 teacher quality and mathematics and science partnerships pursuant to 25 title II of the elementary and secondary education act, \$57,519,000 26 for English language acquisition pursuant to title III of the 27 elementary and secondary education act, \$96,526,000 for 21st century 28 community learning centers pursuant to title IV of the elementary 29 and secondary education act, \$23,000,000 for charter schools programs pursuant to title V of the elementary and secondary educa-30 31 tion act, \$42,425,000 for other purposes pursuant to the elementary 32 and secondary education act and \$68,578,000 for grants to schools 33 and other eligible entities for vocational and technical preparation 34 programs pursuant to the perkins career and technical improvement 35 act.

36 Notwithstanding any other provision of law to the contrary, funds 37 appropriated herein may be suballocated, subject to the approval of 38 the director of the budget, to any state agency or department to 39 accomplish the purpose of this appropriation 40 2,312,708,000 (re. \$20,000) 41 For the education of individuals with disabilities including up to 42 \$3,000,000 for services and expenses of early childhood direction 43 centers and \$500,000 for services and expenses of the center for 44 autism and related disabilities at the state university of New York 45 at Albany. Notwithstanding any inconsistent provision of law, a 46 portion of the funds appropriated herein shall be available, subject 47 to a plan developed by the commissioner of education and approved by 48 the director of the budget, for grants to ensure appropriately 49 certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 50 51 4401 of the education law to children placed by school districts and



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 in approved preschool programs that provide full and half-day educa-2 tional programs in accordance with section 4410 of the education law 3 for children placed by school district. Provided further that, in 4 the allocation of funds, priority shall be given to those programs 5 with a demonstrated need to increase the number of certified teach-6 ers to comply with state and federal requirements. Such funds shall 7 be made available for such activities as certification preparation, 8 training, assisting schools with personnel shortages and supporting 9 activities that improve the delivery of services to improve results 10 for children with disabilities. Provided further that notwithstand-11 ing any inconsistent provision of law, of the funds appropriated 12 herein: (i) \$2,000,000 shall be available for payments to schools 13 providing special services or programs as defined in paragraphs e, 14 g, i, and 1 of subdivision 2 of section 4401 of the education law to 15 help prevent excessive instructional staff turnover through a 16 targeted adjustment of compensation for teachers providing direct 17 instructional services to students at such schools. The commissioner 18 education shall develop an allocation plan, subject to the of 19 approval of the director of the budget, that distributes funds 20 appropriated herein among eligible schools, as defined herein, that 21 qualify based on the following criteria: eligible schools are those 22 that have complied with all applicable requirements for previous 23 grants for this purpose and whose average teacher salary are below 24 the salary provided for similarly qualified teachers in public 25 schools in the region in which such eligible school is located. The 26 allocation to each qualifying school shall be calculated based on 27 the number of weighted full time equivalent (FTE) staff, as defined 28 herein, in the per FTE award amount. The total number of weighted 29 FTE shall be determined by multiplying the actual number of FTE 30 teachers providing classroom instruction at each school, as deter-31 mined by the commissioner, by: 1) a factor of 2.0 for those schools 32 where average salaries that are 50 percent or less of those in 33 public school located in the same geographic region; 2) a factor of 34 1.5 for those schools where average salaries that are 50 percent and 35 75 percent of public schools located in the same geographic region; 36 or 3) a factor of 1.0 for those schools where the average salaries 37 that are 75-100 percent of public schools located in the same 38 geographic region. The per FTE teacher award amount shall be calcu-39 lated by dividing the \$2,000,000 by the total number of weighted FTE 40 staff; (ii) \$2,000,000 shall be available for payments to schools 41 providing special services or programs as defined in paragraphs e, 42 g, i, and 1 of subdivision 2 of section 4401 of the education law 43 and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff 44 45 turnover through a targeted adjustment of compensation for teachers 46 providing direct instructional services to students at such schools. 47 The commissioner of education shall develop an allocation plan, 48 subject to the approval of the director of the budget, that distrib-49 utes funds appropriated herein among eligible schools; (iii) up to 50 \$10,000,000 shall be available for allowances to schools for the 51 blind and deaf to support services to students attending these 52 schools for costs which otherwise would be payable through the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, 2 any 3 disbursements against this \$10,000,000 shall immediately reduce the 4 amounts appropriated in the education department's general fund aid 5 to localities for allowances to private schools for the blind and 6 deaf by an equivalent amount, and the portion of such general fund 7 appropriation so affected shall have no further force or effect. 8 Notwithstanding any provision of the law to the contrary, funds 9 appropriated herein shall be available for payment of liabilities 10 heretofore accrued or hereafter to accrue and, subject to the 11 approval of the director of the budget, such funds shall be avail-12 able to the department net of disallowances, refunds, reimbursements 13 and credits ... 815,347,000 (re. \$2,000,000)

14 By chapter 53, section 1, of the laws of 2011:

15 For grants to schools for specific programs. Notwithstanding any other 16 provision of law to the contrary, funds appropriated herein may be 17 suballocated, subject to the approval of the director of the budget, 18 to any state agency or department to accomplish the purpose of this 19 appropriation ... 3,747,000 (re. \$3,747,000) 20 For grants to schools for specific programs including, but not limited 21 to, grants for purposes under title I of the elementary and second-22 ary education act. Notwithstanding any other provision of law to the 23 contrary, funds appropriated herein may be suballocated, subject to 24 the approval of the director of the budget, to any state agency or 25 department to accomplish the purpose of this appropriation 26 1,867,017,000 (re. \$6,000,000) 27 For the purposes of the teacher incentive fund program as funded by 28 the American recovery and reinvestment act of 2009. Funds appropri-29 ated herein shall be subject to all applicable reporting and 30 accountability requirements contained in such act 31 20,500,000 (re. \$13,845,000)

32 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 33 section 1, of the laws of 2011:

34 For grants to schools for specific programs. Notwithstanding any other 35 provision of law to the contrary, funds appropriated herein may be 36 suballocated, subject to the approval of the director of the budget, 37 to any state agency or department to accomplish the purpose of this 38 appropriation ... 3,747,000 (re. \$3,747,000) 39 For grants to schools for specific programs including, but not limited 40 grants for purposes under title I of the elementary and secondto, 41 ary education act. Notwithstanding any other provision of law to the 42 contrary, funds appropriated herein may be suballocated, subject to 43 the approval of the director of the budget, to any state agency or 44 department to accomplish the purpose of this appropriation 45 1,867,017,000 (re. \$45,000,000) 46 For the purposes of the teacher incentive fund program as funded by 47 the American recovery and reinvestment act of 2009. Funds appropri-48 ated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding 49 50 any other provision of the law to the contrary and subject to the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

approval of the director of the budget, a portion of the funds 1 appropriated herein may be transferred to the credit of the state 2 3 purposes account of the state education department to carry out the 4 purposes of this program ... 20,000,000 (re. \$365,000) 5 By chapter 53, section 1, of the laws of 2009: 6 For grants to schools for specific programs 7 3,747,000 (re. \$1,000,000) 8 For grants to schools for specific programs including, but not limited 9 to, grants for purposes under title I of the elementary and second-10 ary education act ... 1,807,000,000 (re. \$25,000,000) 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Federal Health and Human Services Account - 25122 By chapter 53, section 1, of the laws of 2016: 14 15 For grants to schools for specific programs (21742) 16 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 17 section 1, of the laws of 2015: 18 19 For grants to schools for specific programs (21742) 20 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2014: 21 22 For grants to schools for specific programs 23 5,000,000 (re. \$50,000) 24 By chapter 53, section 1, of the laws of 2013: For grants to schools for specific programs 25 26 5,000,000 (re. \$10,000) Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 29 Federal Operating Grants Account - 25456 30 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 31 section 1, of the laws of 2015: 32 For grants to schools for specific programs (21826) 33 5,000,000 (re. \$5,000,000) 34 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 35 Federal USDA-Food and Nutrition Services Account - 25026 36 By chapter 53, section 1, of the laws of 2016: 37 38 For grants to schools and other eligible entities for programs funded 39 through the national school lunch act (21703) 1,142,589,000 (re. \$1,142,589,000) 40



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 1 section 1, of the laws of 2015: 2 For grants to schools and other eligible entities for programs funded 3 4 through the national school lunch act (21703) 5 1,109,310,000 (re. \$85,000,000) By chapter 53, section 1, of the laws of 2014: 6 7 For grants to schools and other eligible entities for programs funded 8 through the national school lunch act 9 1,077,000,000 (re. \$2,000,000) 10 By chapter 53, section 1, of the laws of 2013: 11 For grants to schools and other eligible entities for programs funded 12 through the national school lunch act 13 1,052,000,000 (re. \$137,870,000) By chapter 53, section 1, of the laws of 2012: 14 15 For grants to schools and other eligible entities for programs funded 16 through the national school lunch act 17 966,000,000 (re. \$41,000,000) By chapter 53, section 1, of the laws of 2011: 18 19 For grants to schools and other eligible entities for programs funded 20 through the national school lunch act 21 821,987,000 (re. \$235,000) 22 Special Revenue Funds - Other 23 Charter School Stimulus Fund 24 Charter School Stimulus Account - 20601 25 By chapter 53, section 1, of the laws of 2016: 26 For services and expenses related to development, implementation and 27 operation of charter schools, including facility costs and loans to 28 authorized schools, and including funds available for transfer for the administrative/technical support services provided by the char-29 30 ter school institute of the state university of New York. This 31 appropriation shall only be available for expenditure upon the 32 approval of an expenditure plan by the director of the budget 33 (21700) ... 20,000,000 (re. \$13,680,000) 34 Special Revenue Funds - Other 35 Combined Expendable Trust Fund New York State Teen Health Education Account - 20200 36 By chapter 53, section 1, of the laws of 2016: 37 For teen health education, pursuant to section 99-u of the state 38 39 finance law ... 120,000 (re. \$120,000) 40 Special Revenue Funds - Other 41 State Lottery Fund State Lottery Account - 20901 42



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016: 1 For general support for public schools for the 2016-17 school year, 2 3 provided that, notwithstanding any other provision of law to the 4 contrary, in computing the additional lottery grant pursuant to 5 subparagraph (4) of paragraph b of subdivision 4 of section 92-c of 6 the state finance law for the 2016-17 school year, the base grant 7 shall not exceed \$2,119,980,000. Notwithstanding any provision of 8 law to the contrary, this appropriation shall supersede and replace 9 any appropriation for this item covering fiscal year 2016-17 set 10 forth in chapter 53 of the laws of 2015 (21735) 11 2,119,980,000 (re. \$6,000) 12 Special Revenue Funds - Other 13 State Lottery Fund 14 VLT Education Account - 20904 15 By chapter 53, section 1, of the laws of 2016: For general support for public schools for the 2016-17 school year, 16 17 for grants awarded pursuant to subparagraph (2-a) of paragraph b of 18 subdivision 4 of section 92-c of the state finance law. Notwith-19 standing any provision of law to the contrary, this appropriation 20 shall supersede and replace any appropriation for this item covering 21 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 22 (23494) ... 961,000,000 (re. \$145,132,000) 23 Special Revenue Funds - Other 24 Miscellaneous Special Revenue Fund 25 Commercial Gaming Revenue Account - 23702 26 The appropriation made by chapter 53, section 1, of the laws of 2014, as 27 amended by chapter 53, section 1, of the laws of 2016, is hereby 28 amended and reappropriated to read: 29 For payment, pursuant to section 97-nnnn of the state finance law, of 30 additional aid to school districts otherwise eligible for an appor-31 tionment pursuant to subdivision 4 of section 3602 of the education 32 law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for 33 34 purposes of this appropriation mean support through after-school 35 programs, gap elimination adjustment restoration apportionments 36 and/or foundation aid; provided that, for the 2014-15 school year, 37 \$81,000,000 shall be available from the funds appropriated herein 38 and shall be payable, on or after April 1, 2015, as a portion of the 39 gap elimination adjustment restoration in such year. Provided further that, \$81,000,000 of the funds appropriated herein shall be 40 41 available for the 2015-16 school year and no more than 70 percent of 42 such \$81,000,000 shall be available for the 2015-16 state fiscal 43 year. Provided further that, \$81,000,000 of the funds appropriated 44 herein shall be available for the 2016-17 school year and no more 45 than 70 percent of such \$81,000,000 shall be available for the 46 2016-17 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2017-18 school 47 48 year and no more than 70 percent of such \$81,000,000 shall be avail-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

able for the 2017-18 state fiscal year; and provided further that, 1 notwithstanding any provision of law to the contrary, the funds 2 appropriated herein shall only be available to support such purposes 3 4 and shall not be interchanged with any other item of appropriation; 5 and provided that notwithstanding section 40 of the state finance 6 law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed 7 by law ... 720,000,000 (re. \$720,000,000) 8

9 SCHOOL TAX RELIEF PROGRAM

- 10 Special Revenue Funds Other
- 11 School Tax Relief Fund

12 School Tax Relief Account - 20551

13 By chapter 53, section 1, of the laws of 2016:

14 For payments to local governments and New York city relating to the 15 school tax relief (STAR) program including state aid pursuant to 16 section 1306-a of the real property tax law and section 54-f of the 17 state finance law, except to the extent that such funds shall be 18 applied as an offset against the past-due state tax liabilities of 19 certain property owners pursuant to section 425 of the real property 20 tax law and section 171-y of the tax law, provided however, notwith-21 standing any other law to the contrary, the monies hereby appropri-22 ated shall not be disbursed until such time a law or laws are enacted providing that 1) the existing STAR exemption program is 23 24 closed to new applicants who will receive a new refundable personal 25 income tax (PIT) credit in its place for all periods beginning on or 26 after January 1, 2016; and 2) the state school tax reduction credit 27 authorized by subsection (e) of section 1310 of the tax law is 28 converted into a school tax reduction credit authorized by a new 29 subsection of section 606 of the tax law for all periods beginning 30 on or after January 1, 2016. Up to \$5,000,000 of the funds appro-31 priated hereby may be suballocated or transferred to the department 32 of taxation and finance for the purpose of making direct payments to 33 certain property owners from the account established pursuant to 34 subparagraph (iii) of paragraph (a) of subdivision 14 of section 425 35 of the real property tax law (21709) 36 3,107,440,000 (re. \$627,038,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

APPROPRIATIONSREAPPROPRIATIONSGeneral Fund01,900,000Special Revenue Funds - Federal024,200,000All Funds026,100,000

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7 REGULATION OF ELECTIONS PROGRAM

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 50, section 1, of the laws of 2006, as amended by chapter 11 496, section 1, of the laws of 2008:

12 The sum of five million dollars (\$5,000,000) is hereby appropriated 13 for services and expenses related to the alteration of poll sites to 14 provide accessibility for disabled voters. Such funds shall be allo-15 cated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's 16 jurisdiction on December 31, 2004. Local boards of elections shall 17 18 submit an alteration plan to improve handicap accessibility to the 19 state board of elections. Such moneys shall be payable on the audit 20 and warrant of the state comptroller, on vouchers certified or 21 approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by 22 23 law, provided, however, that the amount of this appropriation avail-24 able for expenditure and disbursement on and after September 1, 2008 25 shall be reduced by six percent of the amount that was undisbursed 26 as of August 15, 2008 ... 4,990,000 (re. \$1,900,000)

27 Special Revenue Funds - Federal

Federal Health and Human Services FundPoll Site Accessibility Account - 25169

30 By chapter 53, section 1, of the laws of 2012:

31 For services and expenses including prior year liabilities related to 32 the alteration of poll sites to provide accessibility for disabled 33 voters. Such funds shall be allocated to local boards of elections 34 in proportion to the percentage of the state's registered voters 35 residing in each local board's jurisdiction on December 31, 2004. 36 Local boards of elections shall submit an alteration plan to improve 37 handicap accessibility to the state board of elections. Such moneys 38 shall be payable on the audit and warrant of the state comptroller, 39 on vouchers certified or approved by the state board of elections 40 pursuant to subdivision 4 of section 3-100 of the election law, in 41 the manner provided by law ... 1,000,000 (re. \$1,000,000)

42 By chapter 53, section 1, of the laws of 2011:

43 For services and expenses including prior year liabilities related to 44 the alteration of poll sites to provide accessibility for disabled 45 voters. Such funds shall be allocated to local boards of elections



STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

in proportion to the percentage of the state's registered voters 1 residing in each local board's jurisdiction on December 31, 2004. 2 Local boards of elections shall submit an alteration plan to improve 3 4 handicap accessibility to the state board of elections. Such moneys 5 shall be payable on the audit and warrant of the state comptroller, 6 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 7 8 the manner provided by law ... 1,000,000 (re. \$900,000)

- 9 By chapter 50, section 1, of the laws of 2010: 10 For services and expenses including prior year liabilities related to 11 the alteration of poll sites to provide accessibility for disabled 12 voters. Such funds shall be allocated to local boards of elections 13 in proportion to the percentage of the state's registered voters 14 residing in each local board's jurisdiction on December 31, 2004. 15 Local boards of elections shall submit an alteration plan to improve 16 handicap accessibility to the state board of elections. Such moneys 17 shall be payable on the audit and warrant of the state comptroller, 18 on vouchers certified or approved by the state board of elections 19 pursuant to subdivision 4 of section 3-100 of the election law, in 20 the manner provided by law ... 1,000,000 (re. \$500,000)
- 21 Special Revenue Funds Federal
- Federal Miscellaneous Operating Grants Fund
 Help America Vote Act Implementation Account 25497
- 24 By chapter 50, section 1, of the laws of 2009:

25 Additional funding for services and expenses related to the implemen-26 tation of the help America vote act of 2002, including the purchase 27 of new voting machines and disability accessible ballot marking 28 devices for use by the local boards of elections pursuant to the 29 help America vote act of 2002. Such moneys shall be allocated to the 30 local boards of elections in proportion to the percentage of the 31 state's registered voters residing in each local board's jurisdic-32 tion on December 31, 2004 ... 7,000,000 (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 34 section 1, of the laws of 2011:

35 For services and expenses related to the implementation of the help 36 America vote act of 2002, including the purchase of new voting 37 machines and disability accessible ballot marking devices for use by 38 the local boards of elections pursuant to the help America vote act 39 of 2002. Such moneys shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 41 42 1,500,000 (re. \$1,500,000)

43 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 44 section 1, of the laws of 2011:

For services and expenses related to the implementation of the help
 America vote act of 2002, including the purchase of new voting
 machines and disability accessible ballot marking devices for use by



STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections 2 in proportion to the percentage of the state's registered voters 3 4 residing in each local board's jurisdiction on December 31, 2004 ... 5 9,300,000 (re. \$9,300,000) 6 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 7 section 1, of the laws of 2005: 8 For services and expenses incurred for poll worker training and voter 9 education efforts pursuant to a chapter of the laws of 2005 10 10,000,000 (re. \$2,900,000) 11 chapter 181, section 20, of the laws of 2005, as amended by chapter Ву 12 55, section 3, of the laws of 2006: For services and expenses related to the purchase of new voting 13 14 machines and voting systems for use by local boards of elections 15 pursuant to the Help America Vote Act of 2002. Notwithstanding any 16 other provision of law, such funds may only be expended in accord-17 ance with the provisions of this act related to the allocation of 18 such funds and the procurement and purchase of voting systems and 19 voting machines, including section ten of this act entitled "Formula 20 for allocating Help America Vote Act money to local boards of 21 election" and section twelve of this act entitled "Help America Vote 22 Act voting machine and system implementation procurement process". Such moneys shall be payable on the audit and warrant of the state 23 24 comptroller on vouchers certified or approved in the manner provided 25 by law ... 190,000,000 (re. \$10,000,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

35

36

37

38

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

5	Chautauqua Lake Association <u>(25717)</u> 100,000 (re. \$100,000)
6	Conesus Lake Association <u>(25712)</u> 50,000 (re. \$50,000)
7	Jefferson County Soil and Water Conservation District (25713)
8	75,000 (re. \$75,000)
9	Oswego Soil and Water Conservation District <u>(25714)</u>
10	75,000 (re. \$75,000)
11	Town of North Elba/ORDA (25761) 250,000 (re. \$250,000)
12	Friends of Rogers Environmental Education Center Inc. (25715)
13	50,000 (re. \$50,000)
14	Croton Point Park grassland design and management (25716)
15	500,000 (re. \$500,000)
16	By chapter 53, section 1, of the laws of 2015:
17	Caledonia, Village of, for Flood Mitigation (25754)
18	100,000 (re. \$100,000)
19	Catskill Master Plan Stewardship and Planning (25756)
20	500,000 (re. \$500,000)
21	Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for
22	Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-
23	tauqua Lake Watershed Management Alliance (25757)
24	275,000 (re. \$175,000)
25	For services and expenses related to a Long Island nitrogen management
26	and mitigation plan. Not less than \$1,875,000 of this appropriation
27	shall be made available for services and expenses of the Long Island
28	regional planning council. Notwithstanding any other provision of

29 law, the director of the budget is hereby authorized to transfer up 30 to \$3,125,000 of this appropriation to state operations (25758) ... 31 5,000,000 (re. \$3,800,000) 32 Services and expenses of the Universal Waste Rule Program administered 33 by the Food Industry Alliance (25759) (re. \$100,000) 34 100,000 (re. \$100,000)

39 For additional services and expenses of the invasive species and 40 dredging projects. Notwithstanding any provision of law this appro-41 priation shall be allocated only pursuant to a plan setting forth an 42 itemized list of grantees with the amount to be received by each, or 43 the methodology for allocating such appropriation. Such plan shall 44 be subject to the approval of the temporary president of the senate 45 and the director of the budget and thereafter shall be included in a 46 resolution calling for the expenditure of such monies, which resol-47 ution must be approved by a majority vote of all members elected to 48 the senate upon a roll call vote (25763) 49 400,000 (re. \$294,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2014: 1 2 Sewage-Right-to-Know program ... 500,000 (re. \$500,000) Pharmaceutical take back program ... 150,000 (re. \$150,000) 3 4 Dutch Hollow Brook Watershed ... 200,000 (re. \$106,000) 5 The Rockland Bergen Flood Mitigation task force 6 100,000 (re. \$100,000) 7 Services and expenses of EPCAL sewage treatment facility 5,000,000(re. \$5,000,000) 8 9 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 10 section 1, of the laws of 2015: 11 Invasive species control and water dredging projects to include: Allegany County Soil and Water Conservation District, including 12 13 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for 14 streams and creeks dredging and debris removal 15 155,000 (re. \$155,000) 16 Cattaraugus County Department of Public Works, including \$30,000 for 17 Conewango Creek dredging; \$25,000 for Lime invasive management; \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the 18 19 dredging of debris and sediment at dams within the county 20 115,000 (re. \$97,000) 21 Chautauqua County Soil and Water Conservation District, included 22 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake 23 200,000 (re. \$200,000) 24 Oswego County Soil and Water Conservation District, including \$300,000 25 for the Town of Granby, Lake Neatahwanta Dredging projects 26 300,000 (re. \$168,000) 27 Hanover, Town of ... 75,000 (re. \$75,000) 28 Jamestown Audubon Society ... 30,000 (re. \$22,000) 29 Livingston County Soil and Water Conservation District 30 25,000 (re. \$13,000) 31 Town of Oswegatchie for Black Lake Invasive Control projects 32 100,000 (re. \$100,000) 33 Fulton, City of ... 200,000 (re. \$5,000) 34 Cayuga Community College- Owasco Lake Watershed Restoration 35 600,000 (re. \$600,000) 36 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 37 section 1, of the laws of 2015: 38 Oswego River Invasive Control ... 150,000 (re. \$150,000) 39 By chapter 53, section 1, of the laws of 2013: 40 For services and expenses of Cornell community integrated pest manage-41 ment ... 500,000 (re. \$1,000) 42 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015: 43 For invasive species control and water dredging projects to include: 44 45 Hanover, Town of ... 75,000 (re. \$75,000) 46 By chapter 53, section 1, of the laws of 2012:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of the invasive species program including 1 \$50,000 for Lake Chautauqua and \$100,000 for Lake George 2 3 500,000 (re. \$294,000) 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: 5 6 For services and expenses of the Greenwood Lake bi-state commission 7 ... 226,000 (re. \$19,000) 8 For services and expenses of a Road Salt Study in the Adirondacks 9 150,000 (re. \$150,000) 10 For services and expenses of a Flood Mitigation Study - Village of 11 Larchmont ... 75,000 (re. \$20,000) 12 Edgewood Oak Brush Plains Preserve Improvement 13 376,000 (re. \$254,000) 14 For services and expenses of Children's Environmental Health Centers 15 and may be suballocated to the department of health 16 602,000 (re. \$25,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 17 18 section 1, of the laws of 2008: 19 For services and expenses for the Delaware River Basin Flood Control 20 ... 245,000 (re. \$123,000) 21 Edgewood Oak Brush Plains Preserve Improvement 22 220,500 (re. \$95,000) 23 Peconic Estuary ... 196,000 (re. \$141,000) 24 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 25 section 1, of the laws of 2008: 26 Peconic Bay ... 196,000 (re. \$12,000) 27 Invasive Species Eradication ... 980,000 (re. \$57,000) For services and expenses of a Jamaica Bay waterfront access improve-28 29 ment project ... 1,568,000 (re. \$1,368,000) 30 AIR AND WATER QUALITY MANAGEMENT PROGRAM 31 General Fund 32 Local Assistance Account - 10000 33 By chapter 53, section 1, of the laws of 2013: 34 For services and expenses of the following commissions notwithstanding 35 any law to the contrary: 36 The Interstate environmental commission ... 15,000 (re. \$300) 37 The New England Interstate commission ... 38,000 (re. \$1,200) The Ohio river basin commission ... 14,000 (re. \$200) 38 39 40 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM General Fund 41 Local Assistance Account - 10000 42 43 By chapter 53, section 1, of the laws of 2014:



294

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For community impact research grants. Such grants shall be in an 2 amount of up to \$50,000 for community groups for projects that 3 address a community's exposure to multiple environmental harms and 4 risks. Such projects shall include studies to investigate the envi-5 ronment, or related public health issues of the community. Projects 6 shall include research that will be used to expand the knowledge or 7 understanding of the affected community. The results of the investi-8 gation shall be disseminated to members of the affected community. 9 Community groups eligible for funding shall be located in the same 10 area as the environmental and/or related public health issues to be 11 addressed by the project. Such groups shall be primarily focused on 12 addressing the environmental and/or related public health issues of 13 the residents of the affected community and shall be comprised 14 primarily of members of the affected community 15 490,000 (re. \$490,000)

16 By chapter 53, section 1, of the laws of 2013:

17 For community impact research grants. Such grants shall be in an 18 amount of up to \$50,000 for community groups for projects that 19 address a community's exposure to multiple environmental harms and 20 risks. Such projects shall include studies to investigate the envi-21 ronment, or related public health issues of the community. Projects 22 shall include research that will be used to expand the knowledge or 23 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 24 25 Community groups eligible for funding shall be located in the same 26 area as the environmental and/or related public health issues to be 27 addressed by the project. Such groups shall be primarily focused on 28 addressing the environmental and/or related public health issues of 29 the residents of the affected community and shall be comprised 30 primarily of members of the affected community 31 490,000 (re. \$420,000)

32 By chapter 53, section 1, of the laws of 2012:

33 For community impact research grants. Such grants shall be in an 34 amount of up to \$50,000 for community groups for projects that 35 address a community's exposure to multiple environmental harms and 36 risks. Such projects shall include studies to investigate the envi-37 ronment, or related public health issues of the community. Projects 38 shall include research that will be used to expand the knowledge or 39 understanding of the affected community. The results of the investi-40 gation shall be disseminated to members of the affected community. 41 Community groups eligible for funding shall be located in the same 42 area as the environmental and/or related public health issues to be 43 addressed by the project. Such groups shall be primarily focused on 44 addressing the environmental and/or related public health issues of 45 the residents of the affected community and shall be comprised primarily of members of the affected community 46 47 490,000 (re. \$93,000)

48 By chapter 53, section 1, of the laws of 2011:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For community impact research grants. Such grants shall be in an 2 amount of up to \$50,000 for community groups for projects that 3 address a community's exposure to multiple environmental harms and 4 risks. Such projects shall include studies to investigate the envi-5 ronment, or related public health issues of the community. Projects 6 shall include research that will be used to expand the knowledge or 7 understanding of the affected community. The results of the investi-8 gation shall be disseminated to members of the affected community. 9 Community groups eligible for funding shall be located in the same 10 area as the environmental and/or related public health issues to be 11 addressed by the project. Such groups shall be primarily focused on 12 addressing the environmental and/or related public health issues of 13 the residents of the affected community and shall be comprised 14 primarily of members of the affected community 15 490,000 (re. \$201,000)

16 By chapter 55, section 1, of the laws of 2010:

17 For community impact research grants. Such grants shall be in an 18 amount of up to \$50,000 for community groups for projects that 19 address a community's exposure to multiple environmental harms and 20 risks. Such projects shall include studies to investigate the envi-21 ronment, or related public health issues of the community. Projects 22 shall include research that will be used to expand the knowledge or 23 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 24 25 Community groups eligible for funding shall be located in the same 26 area as the environmental and/or related public health issues to be 27 addressed by the project. Such groups shall be primarily focused on 28 addressing the environmental and/or related public health issues of 29 the residents of the affected community and shall be comprised 30 primarily of members of the affected community 31 490,000 (re. \$150,000)

32 By chapter 55, section 1, of the laws of 2009:

33 For community impact research grants. Such grants shall be in an 34 amount of up to \$50,000 for community groups for projects that 35 address a community's exposure to multiple environmental harms and 36 risks. Such projects shall include studies to investigate the envi-37 ronment, or related public health issues of the community. Projects 38 shall include research that will be used to expand the knowledge or 39 understanding of the affected community. The results of the investi-40 gation shall be disseminated to members of the affected community. 41 Community groups eligible for funding shall be located in the same 42 area as the environmental and/or related public health issues to be 43 addressed by the project. Such groups shall be primarily focused on 44 addressing the environmental and/or related public health issues of 45 the residents of the affected community and shall be comprised primarily of members of the affected community 46 47 490,000 (re. \$80,000)

48 By chapter 55, section 1, of the laws of 2008:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For community impact research grants. Such grants shall be in an 2 amount of up to \$50,000 for community groups for projects that 3 address a community's exposure to multiple environmental harms and 4 risks. Such projects shall include studies to investigate the envi-5 ronment, or related public health issues of the community. Projects 6 shall include research that will be used to expand the knowledge or 7 understanding of the affected community. The results of the investi-8 gation shall be disseminated to members of the affected community. 9 Community groups eligible for funding shall be located in the same 10 area as the environmental and/or related public health issues to be 11 addressed by the project. Such groups shall be primarily focused on 12 addressing the environmental and/or related public health issues of 13 the residents of the affected community and shall be comprised 14 primarily of members of the affected community 15 490,000 (re. \$32,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 17 section 1, of the laws of 2008:

18 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 19 20 address a community's exposure to multiple environmental harms and 21 risks. Such projects shall include studies to investigate the envi-22 ronment, or related public health issues of the community. Projects 23 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-24 25 gation shall be disseminated to members of the affected community. 26 Community groups eligible for funding shall be located in the same 27 area as the environmental and/or related public health issues to be 28 addressed by the project. Such groups shall be primarily focused on 29 addressing the environmental and/or related public health issues of 30 the residents of the affected community and shall be comprised 31 primarily of members of the affected community 32 490,000 (re. \$13,000)

33 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 34 section 1, of the laws of 2008:

35 For community impact research grants. Such grants shall be in an 36 amount of up to \$25,000 for community groups for projects that 37 address a community's exposure to multiple environmental harms and 38 risks. Such projects shall include studies to investigate the envi-39 ronment, economy and public health of the community. Projects shall 40 be of a research nature that will be used to expand the knowledge or 41 understanding of the affected community. The results of the investi-42 gation shall be disseminated to members of the affected community. 43 Community groups eligible for funding shall be located in the same 44 area as the environmental and/or public health problems to be 45 addressed by the project. Such groups shall be primarily focused on 46 addressing the environmental and/or public health problems of the 47 residents of the affected community and shall be comprised primarily 48 of members of the affected community 49 490,000 (re. \$53,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2005:

2 For community impact research grants. Such grants shall be in an 3 amount of up to \$25,000 for community groups for projects that 4 address a community's exposure to multiple environmental harms and 5 risks. Such projects shall include studies to investigate the envi-6 ronment, economy and public health of the community. Projects shall 7 be of a research nature that will be used to expand the knowledge or 8 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 9 10 Community groups eligible for funding shall be located in the same 11 area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 12 13 addressing the environmental and/or public health problems of the 14 residents of the affected community and shall be comprised primarily 15 of members of the affected community 16 500,000 (re. \$11,000)



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,974,871,927 840,809,527 Special Revenue Funds - Federal 1,347,215,000 4 2,454,476,000 13,802,000 5 Special Revenue Funds - Other 27,629,000 -----6 7 All Funds 3,335,888,927 3,322,914,527 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 The money hereby appropriated is to be available for payment of state aid hereto-15 16 fore accrued or hereafter to accrue to 17 municipalities. Subject to the approval of the director of the budget, the money 18 hereby appropriated shall be available to 19 20 the office net of disallowances, refunds, 21 reimbursements and credits. 22 Notwithstanding any inconsistent provision 23 of law, in lieu of payments authorized by 24 the social services law, or payments of 25 federal funds otherwise due to the local 26 social services districts for programs 27 provided under the federal social security act or the federal food stamp act, funds 28 29 herein appropriated, in amounts certified 30 by the state commissioner or the state 31 commissioner of health as due from local 32 social services districts each month as 33 their share of payments made pursuant to 34 section 367-b of the social services law 35 may be set aside by the state comptroller 36 in an interest-bearing account with such 37 interest accruing to the credit of the locality in order to ensure the orderly 38 and prompt payment of providers under 39 section 367-b of the social services law 40 pursuant to an estimate provided by the 41 commissioner of health of each local 42 43 district's share of social services payments made pursuant to section 367-b of 44 the social services law. 45



AID TO LOCALITIES 2017-18

1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family 4 services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of law,

24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special revenue 30 funds - federal / aid to localities feder-31 al health and human services fund federal temporary assistance to needy families 32 33 block grant funds at the request of local 34 social services districts and, upon 35 approval of the director of the budget, 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social 45 services law and shall be apportioned 46 47 among the social services districts by the 48 office according to an allocation plan 49 developed by the office and submitted to the director of the budget for approval 50 51 within 60 days of enactment of the budget.



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2017-18

district's block grant allocation, 1 Α including any funds the office of tempo-2 rary and disability assistance transfers 3 from a district's flexible fund for family 4 services allocation to the state block 5 grant for child care at the district's 6 request, for a particular federal fiscal 7 8 year is available only for child care 9 assistance expenditures made during that 10 federal fiscal year and which are claimed 11 by March 31 of the year immediately 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. 24 A social services district shall expend its 25 allocation from the block grant in accord-26 ance with the applicable provisions in federal law and regulations relating to 27 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner 35 that maximizes the availability of federal 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 each applicable federal fiscal year 39 (13907) 208,506,700 40 For additional expenses for child care 41 assistance programs. Funds shall be distributed to local 42 social services 43 districts that agree to use such funds to 44 expand the availability of subsidized child care. Any local social services 45 46 district that accepts such funding shall 47 certify that it will not use such funds to 48 supplant other state, federal or local 49 funds for child care subsidies 13,000,000 For services and expenses of a program to 50 51 increase participation of afterschool,



AID TO LOCALITIES 2017-18

daycare, or other out-of-school 1 care providers who are eligible to participate 2 in the child and adult care food program. 3 Methods of increasing participation shall 4 include but not be limited to outreach and 5 6 technical assistance provided that such 7 funds shall be awarded to nonprofit organ-8 izations through a competitive process and 9 provided further that such funds may be 10 transferred or suballocated to any state 11 agency to accomplish the intent of this 12 appropriation (13926) 250,000 For services and expenses of the united 13 14 federation of teachers to provide profes-15 sional development to child care providers 16 including but not necessarily limited to 17 licensed group family day care home, registered family day care home and legal-18 19 ly-exempt providers located in the city of 20 New York, to meet existing training 21 requirements and to enhance the develop-22 ment of such providers (14033) 2,500,000 23 For services and expenses of the united federation of teachers to establish and 24 25 operate a quality grant program for child 26 care providers which may include licensed 27 group family day care home providers, 28 registered family day care home providers 29 and legally-exempt providers located in 30 the city of New York (14052) 5,000,000 For services and expenses of the civil 31 32 service employees association, Local 1000, 33 AFSCME, AFL-CIO to provide professional 34 development to child care providers which 35 shall include but not necessarily be 36 limited to, licensed group family day care 37 home, registered family day care home and 38 legally-exempt providers located outside 39 the city of New York, to meet existing 40 training requirements and to enhance the 41 development of such providers; provided 42 however, that, pursuant to a request by 43 the civil services association, the funds may be made available to CSEA Workers' 44 45 Opportunity Resources and Knowledge Insti-46 (CSEA WORK Institute), or other tute 47 administrator designated by the union to 48 administer and implement the program for 49 the union (14034) 2,195,302 For services and expenses of the civil 50 51 service employees association, Local 1000,



AID TO LOCALITIES 2017-18

1	AFSCME, AFL-CIO to establish and operate a
2	quality grant program for licensed group
3	family day care home and registered family
4	day care home providers outside the city
5	of New York; provided however, that,
6	pursuant to a request by the civil
7	services association, the funds may be
8	made available to CSEA Workers' Opportu-
9	nity Resources and Knowledge Institute
10	(CSEA WORK Institute), or other adminis-
11	trator designated by the union to adminis-
12	ter and implement the program for the
13	union (14032) 4,108,375
14	
15	
	Program account subtotal 235,560,377
16	
17	Special Revenue Funds – Federal
18	Federal Health and Human Services Fund
19	Federal Day Care Account – 25175
20	For services and expenses related to the
21	child care block grant.
22	Notwithstanding any inconsistent provision
23	of law, in lieu of payments authorized by
24	the social services law, or payments of
25	federal funds otherwise due to the local
26	social services districts for programs
27	provided under the federal social security
28	act or the federal food stamp act, funds
29	herein appropriated, in amounts certified
30	by the state commissioner or the state
31	commissioner of health as due from local
32	social services districts each month as
33	their share of payments made pursuant to
34	section 367-b of the social services law
35	may be set aside by the state comptroller
36	in an interest-bearing account with such
37	interest accruing to the credit of the
38	locality in order to ensure the orderly
39	and prompt payment of providers under
40	section 367-b of the social services law
41	pursuant to an estimate provided by the
42	commissioner of health of each local
43	social services district's share of
44	payments made pursuant to section 367-b of
45	the social services law.
46	Funds appropriated herein shall be available
47	for aid to municipalities, for services
48	and expenses under the child care block
49	grant and for payments to the federal
	Jene and for parmonop to the fourth

AID TO LOCALITIES 2017-18

government for expenditures made pursuant 1 to the social services law and the state 2 plan for individual and family 3 grant program under the disaster relief act of 4 1974. 5 Such funds are to be available for payment 6 7 of aid, services and expenses heretofore 8 accrued or hereafter to accrue to munici-9 palities. Subject to the approval of the 10 director of the budget, such funds shall 11 be available to the office net of disal-12 lowances, refunds, reimbursements, and 13 credits. 14 Notwithstanding any inconsistent provision 15 of law, the amount herein appropriated may 16 be transferred to any other appropriation 17 within the office of children and family services and/or the office of temporary 18 19 and disability assistance and/or suballocated to the office of temporary and disa-20 21 bility assistance for the purpose of 22 paying local social services districts' 23 costs of the above program and may be 24 increased or decreased by interchange with 25 any other appropriation or with any other 26 item or items within the amounts appropri-27 ated within the office of children and 28 family services general fund - local 29 assistance account or special revenue 30 funds federal/state operations federal day care account with the approval of the 31 32 director of the budget who shall file such 33 approval with the department of audit and 34 control and copies thereof with the chair-35 man of the senate finance committee and 36 the chairman of the assembly ways and 37 means committee. 38 Notwithstanding any other provision of law, 39 the money hereby appropriated including 40 any funds transferred by the office of 41 temporary and disability assistance special revenue funds - federal / aid to 42 43 localities federal health and human 44 services fund, federal temporary assistance to needy families block grant funds 45 46 at the request of local social services

districts and, upon approval of the director of the budget, transfer of federal
temporary assistance for needy families
block grant funds made available from the
New York works compliance fund program or



AID TO LOCALITIES 2017-18

1 otherwise specifically appropriated therefor, in combination with the money appro-2 3 priated in the general fund / aid to local assistance 4 localities account, appropriated for the state block grant for 5 6 child care shall constitute the state 7 block grant for child care. 8 Of the amounts appropriated herein, up to 9 \$216,755,000 of the state block grant for 10 child care may be used for child care 11 assistance pursuant to title 5-C of arti-12 cle 6 of the social services law. The 13 funds that are to be available to social 14 services districts for child care assist-15 ance shall be apportioned among the social 16 services districts by the office according 17 to the allocation plan developed by the office and submitted to the director of 18 the budget for approval within 60 days of 19 20 enactment of the budget. A district's 21 block grant allocation, including any 22 funds the office of temporary and disabil-23 ity assistance transfers from a district's 24 flexible fund for family services allo-25 cation to the state block grant for child 26 care at the district's request, for a 27 particular federal fiscal year is avail-28 only for child care assistance able 29 expenditures made during that federal 30 fiscal year and which are claimed by March 31 31 of the year immediately following the 32 end of that federal fiscal year. Notwith-33 standing any other provision of law, any 34 claims for child care assistance made by a 35 social services district for expenditures 36 made during a particular federal fiscal 37 year, other than claims made under title 38 XX of the federal social security act and 39 under the food stamp employment and train-40 ing program, shall be counted against the 41 social services district's block grant 42 allocation for that federal fiscal year. 43 A social services district shall expend its 44 allocation from the block grant in accordance with the applicable provisions in 45 46 federal law and regulations relating to the federal funds included in the state 47 48 block grant for child care and the requ-

lations of the office of children and

family services. Notwithstanding any other

provision of law, each district's claims

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AID TO LOCALITIES 2017-18

submitted under the state block grant for 1 child care will be processed in a manner 2 that maximizes the availability of federal 3 funds and ensures that the district meets 4 its maintenance of effort requirement in 5 6 each applicable federal fiscal year. Funds 7 appropriated herein shall be subject to 8 the amount awarded in federal grant fund-9 ing.

10 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

16 Of the amounts appropriated herein, up to 17 \$22,034,000 may be available for services and expenses for the operation and coordi-18 19 nation of child care resource and referral 20 agencies. Such funds are to be available 21 pursuant to a plan prepared by the office 22 of children and family services and 23 approved by the director of the budget to 24 continue existing programs with existing 25 contractors that are satisfactorily 26 performing as determined by the office of 27 children and family services, to award new 28 contracts to not-for-profit organizations 29 to continue programs where the existing 30 contractors are not satisfactorily performing as determined by the office of 31 32 children and family services and/or to 33 award new contracts to not-for-profit 34 organizations through a competitive proc-35 ess.

36 Of the amounts appropriated herein, up to 37 \$6,125,000 may be available for services 38 and expenses for the operation and coordi-39 nation of legally exempt enrollment agen-40 cies located in the city of New York. 41 Such funds are to be available pursuant to 42 a plan prepared by the office of children and family services and approved by the 43 director of the budget to continue exist-44 45 ing programs with existing contractors 46 that are satisfactorily performing as 47 determined by the office of children and 48 family services, to award new contracts to not-for-profit organizations to continue 49 50 programs where the existing contractors 51 are not satisfactorily performing as



AID TO LOCALITIES 2017-18

1	determined by the office of children and
2	family services and/or to award new
3	contracts to not-for-profit organizations
4	through a competitive process.
5	Of the amounts appropriated herein, up to
6	\$1,100,000 may be available for services
7	and expenses for the operation of
8	infant/toddler resource centers. Such
9	funds are to be available pursuant to a
10	plan prepared by the office of children
11	and family services and approved by the
12	director of the budget to continue exist-
13	ing programs with existing contractors
14	that are satisfactorily performing as
15	determined by the office of children and
16	family services, to award new contracts to
17	not-for-profit organizations to continue
18	programs where the existing contractors
19	are not satisfactorily performing as
20	determined by the office of children and
21	family services and/or to award new
22	contracts to not-for-profit organizations
23	through a competitive process.
24	Of the amounts appropriated herein, up to
25	\$6,434,000 may be available for services
26	and expenses of child care provider train-
27	ing.
28	Of the amounts appropriated herein, up to
29	\$10,240,000 may be available for services
30	and expenses of child care scholarships
31 32	education and ongoing professional devel-
3∡ 33	opment.
33 34	Of the amounts appropriated herein, up to \$2,000,000 may be available for services
34 35	and expenses of the development and main-
36	tenance of automated systems in support of
37	licensing and oversight of child day care
38	providers.
39	Of the amounts appropriated herein, up to
40	\$586,000 may be available for services and
41	expenses to make awards through a compet-
41 42	itive grant process for start-up expenses
42 43	and for the promotion of child health and
43 44	safety, including equipment and minor
44 45	renovations.
45 46	Of the amounts appropriated herein, up to
40 47	\$300,000 may be available for services and
47 48	expenses for the establishment and/or
40 49	operation of child care services in the
49 50	state's courts.
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AID TO LOCALITIES 2017-18

Of the amounts appropriated herein, up to 1 \$2,020,000 may be available for services 2 and expenses of subsidy and quality activ-3 ities at the state university of New York 4 including community colleges and state 5 6 operated campuses. 7 Of the amounts appropriated herein, up to 8 \$2,020,000 may be available for services 9 and expenses of subsidy and quality activ-10 ities at the city university of New York, 11 including community colleges and senior 12 colleges. 13 Of the amounts appropriated herein, up to 14 \$750,000 may be available for suballo-15 cation to the department of agriculture and markets for services and expenses of 16 17 child care services provided to children 18 of migrant workers in programs operated by 19 non-profit organizations under contract 20 with the department of agriculture and 21 markets to provide such care. 22 Of the amount appropriated herein, up to 23 \$50,000 may be available for services and expenses of conducting a market rate 24 25 survey (13950) 308,746,000 26 27 Program account subtotal 308,746,000 28 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Quality Child Care and Protection Account - 21900 32 For services and expenses related to admin-33 istering the "guality child care and 34 protection act" specifically, the provision of grants to child day care 35 36 providers for health and safety purposes, for training of child day care provider 37 38 staff and other activities to increase the 39 availability and/or quality of child care 40 programs. No expenditure shall be made from this account until an expenditure 41 42 plan has been approved by the director of 43 the budget (13950) 343,000 44 45 Program account subtotal 343,000 46 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,766,854,750 47 48



AID TO LOCALITIES 2017-18

1 General Fund 2 Local Assistance Account - 10000

Notwithstanding any inconsistent provision 3 of law, the amount appropriated herein, 4 shall be available under a foster care 5 6 block grant for state reimbursement of 7 eligible social services district expendi-8 tures for the provision and administration 9 of foster care services including care, 10 maintenance, supervision, and tuition; for 11 supervision of foster children placed in 12 federally funded job corps programs; for 13 maintenance, supervision, care. anđ 14 tuition for adjudicated juvenile delin-15 quents and persons in need of supervision 16 placed in residential programs operated by authorized agencies and in out-of-state 17 18 residential programs; and for the 19 provision and administration of the 20 kinship guardian program assistance 21 including kinship guardianship assistance 22 payments and payments for non-recurring 23 guardianship expenses. 24 Notwithstanding any other provision of law,

25 a portion of the funds are available to 26 reimburse social services districts for 27 the change in the maximum state aid rates 28 established by the office of children and 29 family services for the 2017-18 rate year pursuant to section 398-a of the social 30 31 services law and sections 4003 and 4405 of 32 the education law to reflect the continua-33 tion of the cost of living adjustments 34 that became effective April 1, 2008 for 35 payments made to foster parents and for 36 salary and fringe benefit costs and other 37 critical nonpersonal services costs for 38 foster care programs as determined by the 39 office. Social services districts must 40 adjust the amount of payments made for 41 care provided by congregate care and boarding home programs and to 42 foster foster parents to reflect the cost of 43 44 living adjustments in the manner specified 45 by the office. Each authorized agency 46 operating a congregate care or foster 47 boarding home program in New York state 48 for which the office sets a maximum state 49 aid rate pursuant to section 398-a of the 50 social services law or section 4003 or



AID TO LOCALITIES 2017-18

4405 of the education law shall submit, at 1 the time and in a manner to be determined 2 by the office, a written certification, 3 attesting that the funds received for the 4 continuation of the cost of living adjust-5 ment to the maximum state aid rate that 6 became effective April 1, 2008 for that 7 8 program will be or were used solely in 9 accordance with the requirements of the 10 cost of living adjustment established by 11 the office. 12 Within the amounts appropriated herein,

13 state reimbursement to each social 14 services district for services identified 15 herein that are otherwise reimbursable by 16 the state from April 1, 2017 through March 17 31, 2018 shall be limited to a district 18 allocation, hereinafter referred to as the 19 district's block grant allocation. 20 Notwithstanding any other provision of 21 law, such block grant allocation shall be 22 based, in part, on each district's claims 23 for such costs, adjusted by the applicable 24 cost allocation methodology and net of any 25 retroactive payments for the 12 month period ending June 30, 2016 that are 26 27 submitted on or before January 3, 2017 28 in part, on such other factors as and, 29 determined by the office of children and 30 family services and approved by the direc-31 tor of the budget. Any portion of a social 32 services district's allocation from funds 33 appropriated herein not claimed by such 34 district during the state fiscal year may 35 be used by such district for expenditures 36 on preventive services provided pursuant 37 to section 409-a of the social services 38 law, independent living services and 39 aftercare services provided pursuant to 40 regulations of the department of family 41 assistance, claimed by such district 42 during the next state fiscal year up to 43 the amount remaining from the district's 44 foster care block grant allocation, provided however, that any claims for such 45 46 services during the next state fiscal year 47 in excess of such amount shall be subject 48 to 62 percent state reimbursement exclu-49 sive of any federal funds made available for such purposes, in accordance with 50 51 directives of the department of family



AID TO LOCALITIES 2017-18

1 assistance and subject to the approval of the director of the budget. Any claims 2 3 submitted by a social services district for reimbursement for a particular state 4 fiscal year for which the social services 5 6 district does not receive state or federal 7 reimbursement during that state fiscal 8 year may not be claimed against that 9 district's block grant apportionment for 10 the next state fiscal year.

11 The office of children and family services, 12 with the approval of the director of the 13 budget, may reduce a district's block 14 grant allocation by the state share 15 decrease related to federal retroactive 16 reimbursement for such foster care services identified herein. The office, 17 18 with the approval of the director of the 19 budget, may reduce a district's block 20 grant allocation by the state share of 21 disallowances or sanctions taken against 22 the district pursuant to the social 23 services law or federal law.

24 Notwithstanding any other provision of law, the state shall not be responsible for 25 26 reimbursing a social services district and 27 a district shall not seek state reimburse-28 ment for any portion of any state disal-29 lowance or sanction taken against the 30 social services district, or any federal 31 disallowance attributable to final federal 32 agency decisions or to settlement made, on 33 or after July 1, 1995, when such disallow-34 ance or sanction results from the failure 35 of the social services district to comply 36 with federal or state requirements, 37 including, but not limited to, failure to 38 document eligibility for federal or state 39 funds in the case record; provided, howev-40 er, if the office determines that any 41 federal disallowance for services provided between January 1, 1999 and May 31, 1999 42 results solely from the late enactment of 43 the state legislation implementing the 44 federal adoption and safe families act, 45 46 the state shall be solely responsible for 47 the full amount of the disallowance or 48 sanction; provided, further, however, this 49 provision shall be deemed to apply both 50 prospectively and retroactively regardless 51 of whether such sanctions or disallowances



AID TO LOCALITIES 2017-18

are for services provided or claims made 1 prior to or after April 1, 2017. 2 3 Notwithstanding any other provision of law, any federal disallowance resulting from a 4 federal title IV-E eligibility review or 5 audit that uses extrapolated statistic 6 techniques shall be passed along by the 7 8 state to any and all social services 9 districts that the office of children and 10 family services has determined have not 11 complied with the title IV-E eligibility requirements or have not taken the neces-12 13 sary actions to ensure compliance with 14 such requirements including, but not 15 limited to, failing to: assess and fully 16 document all the criteria and have readily 17 available all the necessary documents to 18 establish and continue title IV-E eligi-19 bility for all title IV-E eligible children within the required time frames; 20 21 claim title IV-E funding only for cases 22 that meet all of the title IV-E eligibil-23 ity criteria; and fully implement the services payment system on or 24 social 25 before April 1, 2005 for all direct and 26 voluntary agency foster care services. 27 Notwithstanding any law to the contrary, the 28 office of children and family services 29 shall impose on social services districts 30 any federal disallowance issued against the state as a result of a federal title 31 32 IV-E secondary eligibility review regard-33 less of the date the children may have 34 entered foster care, the date the eligi-35 bility or payment errors occurred, or the 36 filing date of any federal claims for 37 reimbursement; provided, however, that the 38 state shall be responsible for the disal-39 lowed costs and expenditures related to 40 the placement of children in a facility 41 operated by the office of children and 42 family services, which shall be determined 43 in the same manner as the disallowed costs and expenditures for social services 44 districts other than the city of New York. 45 In order to reimburse the federal govern-46 47 ment for the full amount of any disallow-48 ance imposed on the state by the federal 49 administration for children and families 50 within the timeframes necessary to avoid 51 any potential interest payments on such



AID TO LOCALITIES 2017-18

amount, the office of children and family 1 services is authorized to immediately 2 3 offset funds otherwise due to each district for a pro rata share of the total 4 disallowed costs based on the percentage 5 6 of applicable federal title IV-E claims 7 made by that district for the relevant 8 time period as compared to the total 9 applicable statewide title IV-E claims. 10 The amount of the offset against each 11 district will be adjusted, if necessary, 12 upon completion of the disallowance allo-13 cation process. The final allocation of 14 the amount of any federal disallowance 15 resulting from a title IV-E secondary 16 eligibility review shall be allocated 17 among the districts so that each district shall be responsible for the 18 amount attributable to each of the district's 19 children or cases that are determined by 20 21 the federal review to be unallowable. Each 22 district shall also be responsible for a 23 portion of the federal extrapolated disal-24 lowance amount based on the relative error 25 rate for the district. The city of New 26 York's error rate will be based on the 27 federal sample and federal statistics. For 28 all social services districts other than 29 the city of New York, the error rate will 30 be based on a review conducted by the district of a sample of children and/or 31 32 cases determined by the office of children 33 and family services and a re-review of a 34 sub-sample by the office of those children 35 and/or cases determined by the office. The 36 office of children and family services 37 will determine what is reasonable in 38 establishing the size of the sample and 39 sub-sample for each district. The office 40 of children and family services shall 41 notify each social services district of the sample of children and/or cases from 42 43 the federal audit period that the social 44 services district must review. Any child or case from the social services district 45 46 that was included in the federal sample 47 will automatically be included in the 48 social services district's review sample 49 and the determination made at the federal review regarding that child or case will 50 51 govern for the purposes of the social



AID TO LOCALITIES 2017-18

services district's review. The social 1 services district must complete and submit 2 the results of its review to the office of 3 children and family services within 60 4 days of receipt of the sample. The error 5 6 rate for the district will be based on the 7 findings of the district's review and the 8 office of children and family services' 9 re-review. If a social services district 10 does not complete its review within 60 11 days of receiving the sample from the office of children and family services, 12 13 the office of children and family services 14 shall assign an error rate to the social 15 services district based on the relative 16 percentage of the district's applicable 17 title IV-E claims for the relevant period 18 as compared to applicable statewide title 19 IV-E claims for that period and other 20 circumstances that the office of children 21 and family services may consider in order 22 to allocate 100 percent of the federal 23 disallowance. The office of children and family services shall apply each social 24 25 services district's error rate to the 26 total amount of the district's applicable 27 title IV-E claims including associated 28 administrative expenses. The resulting 29 dollar amounts for all of the social 30 districts will be summed to services derive the total amount of title IV-E 31 32 claims deemed to be in error statewide. To 33 establish a disallowance percentage for 34 each social services district, the amount 35 of the district's title IV-E claims deemed 36 to be in error will be divided by the 37 amount of statewide title IV-E claims deemed to be in error. The resulting 38 39 disallowance percentage for each district 40 will be applied to the entire title IV-E 41 extrapolated disallowance calculated by 42 the federal review to determine the amount 43 of the extrapolated disallowance for which 44 the district is responsible. Each district will be credited for the amount already 45 46 disallowed for any individual children or 47 cases found to be in error during the 48 federal review. The exclusive appeal 49 rights for the review of the amount of the federal disallowance assigned to each 50 51 social services district shall be pursuant



AID TO LOCALITIES 2017-18

to article 78 of the civil practice laws 1 and rules; provided, however, that in any 2 such action all of the social services 3 districts shall be joined as necessary 4 parties and the venue of any such action 5 6 shall be in Rensselaer county. Any social 7 services district that fails to complete 8 its sample review in the required time 9 frames shall have no right to appeal and shall not be a necessary party to any 10 11 action brought by another social services 12 district.

13 The money hereby appropriated is to be 14 available for payment of state aid hereto-15 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 16 17 the director of the budget, the money 18 hereby appropriated shall be available to 19 the office net of disallowances, refunds, reimbursements, and credits. 20

21 Notwithstanding any inconsistent provision 22 of law, the amount herein appropriated may 23 be transferred to any other appropriation within the office of children and family 24 services and/or the office of temporary 25 26 and disability assistance and/or suballo-27 cated to the office of temporary and disa-28 bility assistance for the purpose of 29 paying local social services districts' 30 costs of the above program and may be 31 increased or decreased by interchange with 32 any other appropriation or with any other 33 item or items within the amounts appropri-34 ated within the office of children and 35 family services general fund local 36 assistance account with the approval of 37 the director of the budget who shall file 38 such approval with the department of audit 39 and control and copies thereof with the 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee.

43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by the social services law, or payments of 45 46 federal funds otherwise due to the local 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds herein appropriated, in amounts certified 50 51 by the state comptroller or the state



AID TO LOCALITIES 2017-18

commissioner of health as due from local 1 social services districts each month as 2 their share of payments made pursuant to 3 section 367-b of the social services law 4 may be set aside by the state comptroller 5 6 in an interest bearing account with such 7 interest accruing to the credit of the 8 locality in order to ensure the orderly 9 and prompt payment of providers under 10 section 367-b of the social services law 11 pursuant to an estimate provided by the 12 commissioner of health of each local 13 social services district's share of 14 payments made pursuant to section 367-b of 15 the social services law.

Notwithstanding the provisions of any other 16 17 law to the contrary, the office of children and family services may, on behalf of 18 19 social services districts, make payments 20 to foster boarding homes paid directly by 21 social services districts by direct depos-22 it or debit card. Local social services 23 districts shall reimburse the office for 24 the costs of administering such direct 25 deposit or debit card payments.

26 Notwithstanding any inconsistent provision 27 of the social services law or the state finance law, the office of children and 28 29 family services shall, on a quarterly 30 basis, request that the office of tempo-31 rary and disability assistance reimburse 32 the office of children and family services 33 for the non-federal share of the costs of 34 administering such direct deposit or debit 35 card payments to capture the local share 36 of such costs.

37 Notwithstanding any other provision of law, 38 if a social services district fails to 39 provide reimbursement to the office of 40 children and family services pursuant to 41 section 529 of the executive law within 60 42 days of receiving a bill for services under such section, or by the date certain 43 44 set by such office for providing reimbursement, whichever is later, the 45 46 the department of family offices of 47 assistance are authorized to exercise the 48 state's set-off rights by withholding any 49 amounts due and owing to such district this appropriation, up to such 50 under 51 amounts due and owing to the state under



AID TO LOCALITIES 2017-18

1	section 529 of the executive law and
2	transferring such funds to the miscella-
3	neous special revenue fund youth facility
4	per diem account (22186).
5	Notwithstanding any provision of articles
6	153, 154 and 163 of the education law,
7	there shall be an exemption from the
8	professional licensure requirements of
9	such articles, and nothing contained in
10	such articles, or in any other provisions
11	of law related to the licensure require-
12	ments of persons licensed under those
13	articles, shall prohibit or limit the
14	activities or services of any person in
15	the employ of a program or service oper-
16	ated, certified, regulated, funded,
17	approved by, or under contract with the
18	office of children and family services, a
19	local governmental unit as such term is
20	defined in article 41 of the mental
21	hygiene law, and/or a local social
22	services district as defined in section 61
23	of the social services law, and all such
24	entities shall be considered to be
25	approved settings for the receipt of
26	supervised experience for the professions
27	governed by articles 153, 154 and 163 of
28	the education law, and furthermore, no
29	such entity shall be required to apply for
30	nor be required to receive a waiver pursu-
31	ant to section 6503-a of the education law
32	in order to perform any activities or
33	provide any services (13997) 445,526,000
34	Notwithstanding any inconsistent provision
35	of law, the amount appropriated herein
36	shall be made available to reimburse 62
37	
38	-
39	March 31, 2018 for child welfare services
40	which shall include and be limited to
41	preventive services provided pursuant to
42	section 409-a of the social services law
43	other than community optional preventive
44 45	services, child protective services, inde- pendent living services, after-care
45 46	pendent living services, after-care services as defined in regulations of the
40 47	department of family assistance, and
47 48	adoption administration and services,
40 49	other than adoption subsidies provided
49 50	pursuant to title 9 of article 6 of the
51	social services law and regulations of the
21	Social polytoop fam and logalacions of the



AID TO LOCALITIES 2017-18

department of family assistance incurred 1 on or after October 1, 2016 and before 2 October 1, 2017 and that are otherwise 3 reimbursable by the state on or after 4 April 1, 2017, after first deducting ther-5 6 efrom any federal funds properly received 7 or to be received on account thereof upon social 8 certification by the services 9 district that it will not be using these 10 funds to supplant other state and local funds and that the district will not 11 12 submit claims for reimbursement under this 13 appropriation for the same type and level 14 of services that the county previously 15 provided and claimed under any contract in 16 existence on October 1, 2002 as other than 17 child protective, preventive, independent 18 living, after care or adoption services or 19 adoption administration.

20 The money hereby appropriated is to be 21 available for payment of state aid hereto-22 fore accrued or hereafter to accrue to 23 municipalities. Subject to the approval of 24 the director of the budget, the money 25 hereby appropriated shall be available to 26 the office net of disallowances, refunds, 27 reimbursements, and credits; provided, 28 however, that notwithstanding any other 29 provision of law, for a district to 30 receive reimbursement for such services, the amount of funds that the district 31 32 expends on such services from its flexible 33 fund for family services allocation and 34 any flexible fund for family services 35 funds transferred at the district's 36 request to the title XX social services 37 block grant must, to the extent that fami-38 lies are eligible therefore, be equal to 39 or greater than the district's portion of 40 the \$342,322,341 statewide child welfare 41 threshold amount, which shall be estab-42 lished pursuant to a formula developed by 43 the office of temporary and disability assistance and the office of children and 44 45 family services and approved by the direc-46 tor of the budget.

47 Notwithstanding any other provision of law, 48 selected social services districts may 49 authorize the office of temporary and 50 disability assistance to intercept a 51 portion of the funds on behalf of the



AID TO LOCALITIES 2017-18

office of children and family services 1 otherwise due to the districts under this 2 appropriation and/or 3 under any other general fund - aid to localities appropri-4 available to such districts to 5 ation suballocate to the office of mental health 6 7 and subsequently for suballocation from 8 the office of mental health to the depart-9 ment of health to use for the 38.9 percent 10 of the non-federal share of the medical 11 assistance payments for home and community 12 based waiver services provided in accord-13 ance with subdivision 9 of section 366 of 14 the social services law as authorized by 15 such selected social services districts 16 which choose to use preventive services 17 funds to support such costs.

18 Notwithstanding any other provision of law, 19 social services districts may authorize the office of temporary and disability 20 21 assistance to intercept a portion of the 22 funds on behalf of the office of children 23 and family services otherwise due to the 24 districts under this appropriation and/or 25 under any other general fund - aid to 26 localities appropriation available to such 27 districts to transfer to any miscellaneous 28 special revenue fund available to the 29 office of children and family services to 30 use for the local share of the federal 31 funds available for education and training 32 vouchers provided in accordance with 33 section 477 of title IV-E of the social 34 security act as authorized by such social 35 services districts which choose to use 36 funds to support such costs.

37 Notwithstanding any inconsistent provision 38 of law, the amount herein appropriated may 39 be transferred to any other appropriation 40 within the office of children and family 41 services and/or the office of temporary 42 and disability assistance and/or suballo-43 cated to the office of temporary and disability assistance for the purpose of 44 paying local social services districts' 45 46 costs of the above program and may be 47 increased or decreased by interchange with 48 any other appropriation or with any other 49 item or items within the amounts appropri-50 ated within the office of children and 51 family services general fund local



AID TO LOCALITIES 2017-18

1 assistance account with the approval of 2 the director of the budget who shall file 3 such approval with the department of audit 4 and control and copies thereof with the 5 chairman of the senate finance committee 6 and the chairman of the assembly ways and 7 means committee.

8 Notwithstanding any inconsistent provision 9 of law, in lieu of payments authorized by 10 the social services law, or payments of 11 federal funds otherwise due to the local 12 social services districts for programs 13 provided under the federal social security 14 act or the federal food stamp act, funds 15 herein appropriated, in amounts certified 16 by the state comptroller or the state commissioner of health as due from local 17 18 social services districts each month as their share of payments made pursuant to 19 20 section 367-b of the social services law 21 may be set aside by the state comptroller 22 in an interest bearing account with such 23 interest accruing to the credit of the 24 locality in order to ensure the orderly 25 and prompt payment of providers under 26 section 367-b of the social services law 27 pursuant to an estimate provided by the 28 commissioner of health of each local 29 social services district's share of 30 payments made pursuant to section 367-b of the social services law. 31

32 Notwithstanding the provisions of any other 33 law to the contrary, the office of chil-34 dren and family services may, on behalf of 35 local social services districts, make 36 payments for adoption subsidies by direct debit card. Local social 37 deposit or 38 services districts shall reimburse the 39 office for the costs of administering such 40 direct deposit or debit card payments. 41 Notwithstanding any inconsistent provision

of the social services law or the state 42 finance law, the office of children and 43 family services shall, on a quarterly 44 basis, request that the office of tempo-45 46 rary and disability assistance reimburse 47 the office of children and family services 48 in an amount equal to 38 percent of the 49 non-federal share of the costs of adminis-50 tering such direct deposit or debit card



AID TO LOCALITIES 2017-18

1	payments	to	capture	the	local	share of
2	such cost	s.				

3 Notwithstanding any other provision of law, the office of children and family services 4 shall reissue per diem rates, required 5 pursuant to section 529 of the executive 6 7 law, for calendar years 2002 through 2009 8 to remove any adjustments to the costs 9 included in determining such rates to 10 reflect any changes in federal funding 11 made available to the office or to local 12 social services districts for such costs 13 and, provided further, the office shall 14 not include any such adjustments in per 15 diem rates established hereafter.

16 All reimbursement made by local social 17 services districts for care, maintenance 18 and supervision under this section shall 19 be paid directly to the state through the 20 office of children and family services for 21 deposit into a miscellaneous special 22 revenue fund known as the youth facility 23 per diem account.

24 Notwithstanding any other provision of law, if a social services district fails to 25 26 provide reimbursement to the office of 27 children and family services pursuant to 28 section 529 of the executive law within 60 29 days of receiving a bill for services 30 under such section, or by the date certain 31 set by such office for providing reimbursement, whichever is later, the 32 33 offices of the department of family 34 assistance are authorized to exercise the 35 state's set-off rights by withholding any 36 amounts due and owing to such district 37 under this appropriation, up to such amounts due and owing to the state under 38 39 section 529 of the executive law and 40 transferring such funds to the miscella-41 neous special revenue fund youth facility 42 per diem account (22186).

43 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 44 there shall be an exemption from the 45 46 licensure requirements of professional 47 such articles, and nothing contained in 48 such articles, or in any other provisions 49 of law related to the licensure require-50 ments of persons licensed under those 51 articles, shall prohibit or limit the



AID TO LOCALITIES 2017-18

1 activities or services of any person in the employ of a program or service oper-2 certified, regulated, 3 ated, funded, approved by, or under contract with the 4 office of children and family services, a 5 6 local governmental unit as such term is 7 defined in article 41 of the mental a local social law, 8 hygiene and/or 9 services district as defined in section 61 10 of the social services law, and all such 11 entities shall be considered to be 12 approved settings for the receipt of 13 supervised experience for the professions 14 governed by articles 153, 154 and 163 of 15 the education law, and furthermore, no 16 such entity shall be required to apply for 17 nor be required to receive a waiver pursu-18 ant to section 6503-a of the education law in order to perform any activities or 19 20 provide any services (13998) 635,073,000 21 Notwithstanding any other provision of law, 22 the amount appropriated herein shall be 23 available to reimburse for 98 percent of 24 65 percent of eligible social services 25 district expenditures that are claimed by March 31, 2018 for those community preven-26 27 tive services provided from October 1, 28 2016 through September 30, 2017 at a cost 29 that does not exceed the cost that was in 30 effect on October 1, 2008 and that a social services district can demonstrate 31 32 had been approved by the office of chil-33 dren and family services on or before 34 October 1, 2008; provided, however, that 35 should insufficient funds be available to 36 provide state reimbursement for 98 percent 37 of 65 percent of such costs, reimbursement 38 shall be made proportionally to each 39 district based on the percentage of their 40 total eligible claims to the amount appro-41 priated; and, provided further, however, 42 that if the amount appropriated exceeds 43 the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible 44 45 social services district expenditures, the 46 office may, to the extent funds are avail-47 able, provide reimbursement for 98 percent 48 of 65 percent of eligible social services 49 district expenditures for new community 50 preventive services programs approved by 51 the office and only up to the amounts



AID TO LOCALITIES 2017-18

approved by the office. A local social 1 services district seeking federal and/or 2 state reimbursement for community preven-3 tive services provided on or after October 4 1, 2016 must submit claims that separately 5 6 identify the costs of such services in a 7 form and manner and at such times as are 8 required by the department of family 9 assistance and that information regarding 10 outcome based measures that demonstrate 11 quality of services provided and program 12 effectiveness be submitted to the office 13 of children and family services in a form 14 and manner and at such times as required 15 by the office. Of the amount appropriated 16 herein, up to \$1 million may be used to 17 provide additional funding to an eligible 18 program or programs with evaluation 19 results that show program effectiveness 20 and demonstrate private monetary support 21 as determined by the office of children 22 and family services and approved by the director of the budget (13999) 12,124,750 23 24 Notwithstanding any other provision of law, 25 for suballocation to the office of mental 26 health and subsequently for suballocation 27 from the office of mental health to the 28 department of health for 94 percent of 65 29 percent of the nonfederal share of medical 30 assistance payments for home and community 31 based waiver services provided in accord-32 ance with subdivision 9 of section 366 of 33 the social services law as authorized by 34 selected social services districts which 35 choose to use preventive services funds to 36 support such costs and to authorize the 37 office of temporary and disability assist-38 ance to intercept funds otherwise due to 39 the districts to provide the 38.9 percent 40 local share of such preventive services 41 42 For services and expenses of the office of children and family services and local 43 44 social services districts for activities 45 necessary to comply with certain 46 provisions of the adoption and safe fami-47 lies act of 1997 (P.L. 105-89) and chapter 48 7 of the laws of 1999 and chapter 668 of 49 the laws of 2006 requiring criminal record 50 checks for foster care parents, prospec-51 tive adoptive parents, and adult household



AID TO LOCALITIES 2017-18

members. Funds appropriated herein shall 1 be made available in accordance with a 2 plan to be developed by the commissioner 3 of the office of children and family 4 services and approved by the director of 5 6 the budget. Funds appropriated herein 7 shall be available for 94 percent of 98 8 percent of one-half of the non-federal 9 share of the national and state fees for 10 fingerprinting foster care parents, 11 prospective adoptive parents, and other 12 adult household members. Notwithstanding any inconsistent provision of law, and 13 14 pursuant to chapter 7 of the laws of 1999 15 and chapter 668 of the laws of 2006, local 16 social services districts shall reimburse 17 the commissioner of the office of children and family services for an amount equal to 18 19 53.94 percent of the non-federal share of 20 the cost of obtaining state and national 21 fingerprint records. Notwithstanding any 22 inconsistent provision of law, and pursu-23 ant to chapter 7 of the laws of 1999 and 24 chapter 668 of the laws of 2006, the 25 commissioner of the office of children and family services shall, on behalf of local 26 social services districts, make payments 27 28 to division of criminal justice the 29 services for processing of state anđ 30 national criminal record checks and any 31 other related costs. The commissioner 32 shall ensure expenditures made pursuant to 33 this provision reflect appropriate federal 34 and local shares. The commissioner of the 35 office of children and family services 36 shall request that the commissioner of the 37 office of temporary and disability assist-38 ance reimburse the commissioner of the 39 office of children and family services in 40 an amount equal to 53.94 percent of the 41 nonfederal share of such payments provided payments 42 that such reimbursement in 43 reflects actual expenditures made on behalf of each local social 44 services district to capture the local share of 45 46 such costs. 47

47 Notwithstanding any inconsistent provision
48 of the social services law or the state
49 finance law, the commissioner shall, on a
50 quarterly basis, request that the commis51 sioner of the office of temporary and



324

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2017-18

assistance reimburse 1 disability the commissioner of the office of children and 2 3 family services in an amount equal to 53.94 percent of the non-federal share of 4 5 such fees to capture the local share of 6 such fees. Such reimbursement shall occur 7 on or before the one hundred and twentieth 8 day following the close of the preceding 9 quarter and shall be charged among 10 districts based on the number of children 11 currently placed in foster care in each 12 local social services district provided 13 that this methodology is revised quarterly 14 to reflect most current available data. 15 Amounts appropriated herein may, subject 16 to the director of the budget, be inter-17 changed or transferred with any other 18 appropriation of the office of children 19 and family services or the office of 20 temporary and disability assistance as 21 necessary to reimburse the state share of 22 local social services district costs 23 appropriated herein (14002) 1,857,000 24 For services and expenses for the adoption subsidy program pursuant to title 9 of 25 26 article 6 of the social services law. 27 Notwithstanding any inconsistent provision 28 of law, the liability of the state to 29 social services districts and the amount 30 to be distributed or otherwise expended by the state to reimburse social services 31 32 districts pursuant to section 456 of the 33 social services law shall be 62 percent of 34 eligible social services district expendi-35 tures. 36 The amount hereby appropriated is to be 37 available for payment of aid heretofore 38 accrued or hereafter to accrue to munici-39 palities. Subject to the approval of the 40 director of the budget, the amount hereby 41 appropriated shall be available to the 42 office net of disallowances, refunds, reimbursements, and credits. 43 44 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 45 46 be transferred to any other appropriation 47 within the office of children and family 48 services and/or the office of temporary 49 and disability assistance and/or suballo-50 cated to the office of temporary and disa-51 bility assistance for the purpose of

AID TO LOCALITIES 2017-18

paying local social services districts' 1 costs of the above program and may be 2 3 increased or decreased by interchange with any other appropriation or with any other 4 item or items within the amounts appropri-5 6 ated within the office of children and 7 family services general fund - local 8 assistance account with the approval of 9 the director of the budget who shall file 10 such approval with the department of audit 11 and control and copies thereof with the 12 chairman of the senate finance committee 13 and the chairman of the assembly ways and 14 means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 16 17 the social services law, or payments of 18 federal funds otherwise due to the local social services districts for programs 19 provided under the federal social security 20 21 act or the federal food stamp act, funds 22 herein appropriated, in amounts certified 23 by the state commissioner or the state 24 commissioner of health as due from local 25 social services districts each month as 26 their share of payments made pursuant to 27 section 367-b of the social services law 28 may be set aside by the state comptroller 29 in an interest-bearing account with such 30 interest accruing to the credit of the 31 locality in order to ensure the orderly and prompt payment of providers under 32 33 section 367-b of the social services law 34 pursuant to an estimate provided by the 35 commissioner of health of each local 36 social services district's share of 37 payments made pursuant to section 367-b of 38 the social services law.

39 The amounts appropriated herein shall be 40 reimbursement of local available for 41 district claims only to the extent that 42 such claims are submitted within twenty-43 four months of the last day of the state 44 fiscal year in which the expenditures were incurred, unless waived for good cause by 45 46 the commissioner subject to the approval 47 of the director of the budget.

48 Notwithstanding any other provision of law, 49 if a social services district fails to 50 provide reimbursement to the office of 51 children and family services pursuant to



AID TO LOCALITIES 2017-18

section 529 of the executive law within 60 1 days of receiving a bill for services 2 under such section, or by the date certain 3 office for providing 4 set bv such reimbursement, whichever is later, the 5 the department of family 6 offices of 7 assistance are authorized to exercise the 8 state's set-off rights by withholding any 9 amounts due and owing to such district 10 under this appropriation, up to such 11 amounts due and owing to the state under 12 section 529 of the executive law and 13 transferring such funds to the miscella-14 neous special revenue fund youth facility 15 per diem account (13917) 187,850,000 16 For services and expenditures to be made in 17 accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision 18 19 of law, the amount herein appropriated 20 shall be used to provide post-adoption 21 services, post-guardianship services, and 22 services to support and sustain positive 23 permanent outcomes for children who other-24 wise might enter into foster care in 25 federal requirements. accordance with 26 Notwithstanding any inconsistent provision 27 of law, the amount herein appropriated may 28 be increased by transfer or by interchange 29 with any other appropriation or with any 30 other item or items within the amounts 31 appropriated within the office of children 32 and family services if needed to meet 33 federal requirements and with the approval 34 of the director of the budget who shall 35 file such approval with the department of 36 audit and control and copies thereof with 37 the chair of the senate finance committee 38 and the chair of the assembly ways and 39 means committee (13959) 7,000,000 40 For services and expenses for foster care, 41 adult and child protective services, 42 preventive and adoption services provided 43 by Indian tribes pursuant to subdivision 2 44 of section 39 of the social services law, after deducting therefrom any 45 federal 46 funds properly received or to be received. 47 Notwithstanding the provisions of any 48 other law to the contrary, the liability 49 of the state and the amount to be distrib-50 uted or otherwise expended by the state



327

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	shall be 92 percent of eligible expendi-
2	tures.
3	Notwithstanding any provision of articles
4	153, 154 and 163 of the education law,
5	there shall be an exemption from the
6	professional licensure requirements of
7	such articles, and nothing contained in
8	such articles, or in any other provisions
9	of law related to the licensure require-
10	ments of persons licensed under those
11	articles, shall prohibit or limit the
12	activities or services of any person in
13	the employ of a program or service oper-
14^{13}	ated, certified, regulated, funded,
15	approved by, or under contract with the
16	office of children and family services, a
17	local governmental unit as such term is
18	defined in article 41 of the mental
19	hygiene law, and/or a local social
20	services district as defined in section 61
$\frac{1}{21}$	of the social services law, and all such
22	entities shall be considered to be
23	approved settings for the receipt of
24^{-2}	supervised experience for the professions
25	governed by articles 153, 154 and 163 of
26	the education law, and furthermore, no
27	such entity shall be required to apply for
28	nor be required to receive a waiver pursu-
29	ant to section 6503-a of the education law
30	in order to perform any activities or
31	provide any services (14003) 4,700,000
32	For services and expenses of certain child
33	fatality review teams approved by the
34	office of children and family services for
35	the purposes of investigating and/or
36	reviewing the death of children (14004) 829,100
37	For services and expenses of certain local
38	or regional multidisciplinary child abuse
39	investigation teams approved by the office
40	of children and family services for the
41	purpose of investigating reports of
42	suspected child abuse or maltreatment and
43	for new and established child advocacy
44	centers (14005)
45	The money hereby appropriated is to be
46	available for payment of state aid hereto-
47	fore accrued or hereafter to accrue to
48	municipalities. Subject to the approval of
49	the director of the budget, the money
50	hereby appropriated shall be available to



AID TO LOCALITIES 2017-18

the office net of disallowances, refunds, 1 reimbursements, and credits. 2 3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 4 be transferred to any other appropriation 5 6 within the office of children and family 7 services and/or the office of temporary 8 and disability assistance and/or suballo-9 cated to the office of temporary and disa-10 bility assistance for the purpose of 11 paying local social services districts' 12 costs of the above program and may be 13 increased or decreased by interchange with 14 any other appropriation or with any other 15 item or items within the amounts appropri-16 ated within the office of children and 17 family services general fund - local assistance account with the approval of 18 19 the director of the budget who shall file such approval with the department of audit 20 21 and control and copies thereof with the 22 chairman of the senate finance committee 23 and the chairman of the assembly ways and 24 means committee. 25 Notwithstanding any inconsistent provision 26 of law, in lieu of payments authorized by 27 the social services law, or payments of 28 federal funds otherwise due to the local 29 social services districts for programs 30 provided under the federal social security 31 act or the federal food stamp act, funds 32 herein appropriated, in amounts certified 33 by the state commissioner or the state 34 commissioner of health as due from local 35 social services districts each month as 36 their share of payments made pursuant to 37 section 367-b of the social services law 38 may be set aside by the state comptroller 39 in an interest-bearing account with such 40 interest accruing to the credit of the 41 locality in order to ensure the orderly 42 and prompt payment of providers under 43 section 367-b of the social services law 44 pursuant to an estimate provided by the commissioner of health of each 45 local 46 services district's share of social 47 payments made pursuant to section 367-b of 48 the social services law. 49 Notwithstanding any inconsistent provision 50 of law, the amount hereby appropriated 51 shall be available for the designated

1	purposes, less the amount, as certified by	
2	the director of the budget, of any trans-	
3	fers from the general fund to the tobacco	
4	control and insurance initiatives pool	
5	established pursuant to section 2807-v of	
6	the public health law, to reflect the	
7	state savings attributable to this program	
8	resulting from an increase in the federal	
9	medical assistance percentage available to	
10	the state pursuant to the applicable	
11	provisions of the federal social security	
12	act.	
13	The amounts appropriated herein shall be	
14	available for reimbursement of local	
15	district claims only to the extent that	
16	such claims are submitted within twenty-	
17	four months of the last day of the state	
18	fiscal year in which the expenditures were	
19	incurred, unless waived for good cause by	
20	the commissioner subject to the approval	
21	of the director of the budget.	
22	For services and expenses of medical care	
23	for foster children. The amount appropri-	
24	ated herein shall be available for trans-	
25	fer or suballocation to the department of	
26	health for the medical assistance program	
27	for such services and expenses (14006) 37,450,000	
28	For services and expenses, including local	
29	administrative costs, for providing medi-	
30	caid home and community based waiver	
31	services pursuant to subdivision 12 of	
32	section 366 of the social services law.	
33	The amount appropriated herein is subject	
34	to a spending plan approved by the divi-	
35	sion of the budget and may be available	
36	for transfer or suballocation to the	
37	department of health for the medical	
38	assistance program for such services and	
39	expenses.	
40	Notwithstanding any provision of articles	
41	153, 154 and 163 of the education law,	
42	there shall be an exemption from the	
43	professional licensure requirements of	
44	such articles, and nothing contained in	
45	such articles, or in any other provisions	
46	of law related to the licensure require-	
47 48	mente of mensene linemand	
	ments of persons licensed under those	
	articles, shall prohibit or limit the	
49	articles, shall prohibit or limit the activities or services of any person in	
	articles, shall prohibit or limit the	



- 1	annual has an under southeast with the
1 2	approved by, or under contract with the
	office of children and family services, a
3	local governmental unit as such term is
4	defined in article 41 of the mental
5	hygiene law, and/or a local social
6	services district as defined in section 61
7	of the social services law, and all such
8	entities shall be considered to be
9 10	approved settings for the receipt of
	supervised experience for the professions
11 12	governed by articles 153, 154 and 163 of
13	the education law, and furthermore, no
	such entity shall be required to apply for
14 15	nor be required to receive a waiver pursu- ant to section 6503-a of the education law
15	
17	in order to perform any activities or provide any services (13919)
18	The money hereby appropriated is to be
19	available for payment of state aid hereto-
20	fore accrued or hereafter to accrue to
21	municipalities. Subject to the approval of
22	the director of the budget, the money
23	hereby appropriated shall be available to
24	the office net of disallowances, refunds,
25	reimbursements, and credits.
26	Notwithstanding any inconsistent provision
27	of law, the amount herein appropriated may
28	be transferred to any other appropriation
29	within the office of children and family
30	services and/or the office of temporary
31	and disability assistance and/or suballo-
32	cated to the office of temporary and disa-
33	bility assistance for the purpose of
34	paying local social services districts'
35	costs of the above program and may be
36	increased or decreased by interchange with
37	any other appropriation or with any other
38	item or items within the amounts appropri-
39	ated within the office of children and
40	family services general fund – local
41	assistance account with the approval of
42	the director of the budget who shall file
43	such approval with the department of audit
44	and control and copies thereof with the
45	chairman of the senate finance committee
46	and the chairman of the assembly ways and
47	means committee.
48	Notwithstanding any inconsistent provision
49	of law, in lieu of payments authorized by
50	the social services law, or payments of
51	federal funds otherwise due to the local



331

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2017-18

1 social services districts for programs provided under the federal social security 2 act or the federal food stamp act, funds 3 herein appropriated, in amounts certified 4 by the state commissioner or the state 5 commissioner of health as due from local 6 7 social services districts each month as 8 their share of payments made pursuant to 9 section 367-b of the social services law 10 may be set aside by the state comptroller 11 in an interest-bearing account with such 12 interest accruing to the credit of the 13 locality in order to ensure the orderly 14 and prompt payment of providers under 15 section 367-b of the social services law 16 pursuant to an estimate provided by the commissioner of health of each local 17 share of 18 social services district's 19 payments made pursuant to section 367-b of 20 the social services law. 21 The amounts appropriated herein shall be 22 available for reimbursement of local 23 district claims only to the extent that such claims are submitted within twenty-24 25 four months of the last day of the state 26 fiscal year in which the expenditures were 27 incurred, unless waived for good cause by 28 the commissioner subject to the approval 29 of the director of the budget. 30 Notwithstanding subdivision 10 of section 153 of the social services law and any 31 32 other provision of law to the contrary, 33 for state fiscal year 2017-18, the amount 34 appropriated herein shall be available for 35 18.424 percent reimbursement for local 36 expenditures for maintenance of hand-37 icapped children placed by school 38 districts, pursuant to article 89 of the 39 education law, except that in the case of 40 a student attending a state-operated 41 school for the deaf or blind pursuant to 42 article 87 or 88 of the education law who 43 was not placed in such school by a school 44 district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by 45 46 the state after first deducting therefrom 47 any federal funds received or to be 48 received on account of such expenditures 49 (13920) 40,924,000 The money hereby appropriated is to be 50 available for payment of state aid hereto-51



AID TO LOCALITIES 2017-18

1 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 2 the director of the budget, the money 3 hereby appropriated shall be available to 4 the office net of disallowances, refunds, 5 reimbursements, and credits. 6 7 Notwithstanding any inconsistent provision 8 of law, the amount herein appropriated may 9 be transferred to any other appropriation 10 within the office of children and family 11 services and/or the office of temporary 12 and disability assistance and/or suballo-13 cated to the office of temporary and disa-14 bility assistance for the purpose of 15 paying local social services districts' 16 costs of the above program and may be 17 increased or decreased by interchange with 18 any other appropriation or with any other 19 item or items within the amounts appropri-20 ated within the office of children and 21 family services general fund - local 22 assistance account with the approval of 23 the director of the budget who shall file such approval with the department of audit 24 25 and control and copies thereof with the 26 chairman of the senate finance committee 27 and the chairman of the assembly ways and 28 means committee.

29 Notwithstanding any inconsistent provision 30 of law, in lieu of payments authorized by 31 the social services law, or payments of 32 federal funds otherwise due to the local 33 social services districts for programs 34 provided under the federal social security 35 act or the federal food stamp act, funds 36 herein appropriated, in amounts certified 37 by the state commissioner or the state 38 commissioner of health as due from local 39 social services districts each month as 40 their share of payments made pursuant to 41 section 367-b of the social services law 42 may be set aside by the state comptroller 43 in an interest-bearing account with such 44 interest accruing to the credit of the locality in order to ensure the orderly 45 46 and prompt payment of providers under 47 section 367-b of the social services law 48 pursuant to an estimate provided by the 49 commissioner of health of each local 50 social services district's share of



1	payments made pursuant to section 367-b of
2	the social services law.
3	Notwithstanding section 398-a of the social
4	services law or any other law to the
5	contrary, the amount appropriated herein,
6	or such other amount as may be approved by
7	the director of the budget, shall be
8	available for 94 percent of 98 percent of
9	50 percent reimbursement after deducting
10	any federal funds available therefor to
11	social services districts for amounts
12	attributable to dormitory authority bill-
13	ings or approved refinancing of such bill-
14	ings which result in local social services
15	districts' claims in excess of a local
16	district's foster care block grant allo-
17	cation. In addition, subject to the
18	approval of the director of the budget, a
19	portion of funds appropriated herein, or
20	such other amount as may be approved by
21	the director of the budget, shall be
22	available for reimbursement related to
23	payments made by a social services
24	district to foster care providers subject
25	to the provisions of section 410-i of the
26	social services law for expenses directly
27	related to projects funded through the
28	housing finance agency for those foster
29	care providers which also received revised
30	or supplemental rates from the applicable
31	regulating agency to accommodate the hous-
32	ing finance agency payments or the refi-
33	nancing of previously approved dormitory
34	authority payments.
35	Notwithstanding section 398-a of the social
36	services law or any other law to the
37	contrary, such reimbursement shall be
38	available for 94 percent of 98 percent of
39	50 percent of social services district
40	costs, after deducting federal funds
41	available therefor, for those social
42	services districts' claims in excess of a
43	social services district's foster care
44	block grant allocation for those amounts
45	exclusively attributable to the previously
46	approved revised or supplemental rates. In
47	addition, subject to the approval of the
48	director of the budget, a portion of funds
49	appropriated herein may also be used for
50	payments to the dormitory authority of the
51	state of New York for advisory services

AID TO LOCALITIES 2017-18

including, but not limited to, site visits 1 2 and review of applications, building plans 3 and cost estimates for voluntary agency programs for which the office of children 4 and family services establishes maximum 5 state aid rates and for capital projects 6 7 for residential institutions for children 8 seeking financing under paragraph b of 9 subdivision 40 of section 1680 of the 10 public authorities law, as amended by 11 chapter 508 of the laws of 2006 (13921) 6,620,000 12 For eligible services and expenses provided 13 during state fiscal year 2017-18 by a city 14 with a population in excess of one million 15 for a close to home initiative to provide 16 juvenile justice services. Funds appropri-17 ated herein shall be made available for 18 eligible services provided consistent with plans that cover juvenile delinquents in 19 20 non-secure and limited secure settings 21 submitted by a city with a population in 22 excess of one million and approved by the 23 office of children and family services and the director of the budget. The office of 24 25 children and family services shall not 26 reimburse any claims for expenditures for 27 residential services unless they are 28 final within twenty-two submitted in 29 months of the calendar guarter in which 30 claimed service or services were the delivered and shall not reimburse any 31 32 claims that were or will be transferred 33 from this appropriation to the foster care 34 block grant appropriation or the child 35 welfare services appropriation. 36 Notwithstanding any provision of articles 37 153, 154 and 163 of the education law, there shall be an exemption from the 38 39 professional licensure requirements of 40 such articles, and nothing contained in 41 such articles, or in any other provisions 42 of law related to the licensure requirements of persons licensed under those 43 44 articles, shall prohibit or limit the activities or services of any person in 45 46 the employ of a program or service oper-47 certified, ated, regulated, funded, 48 approved by, or under contract with the 49 office of children and family services, a 50 local governmental unit as such term is 51 defined in article 41 of the mental



4	
1	hygiene law, and/or a local social
2	services district as defined in section 61
3	of the social services law, and all such
4	entities shall be considered to be
5	approved settings for the receipt of
6	supervised experience for the professions
7	governed by articles 153, 154 and 163 of
8	the education law, and furthermore, no
9	such entity shall be required to apply for
10	nor be required to receive a waiver pursu-
11	ant to section 6503-a of the education law
12	in order to perform any activities or
13	provide any services (13927) 41,400,000
14	For payment of state aid for services and
15	expenses for programs pursuant to section
16	530 of the executive law for secure and
17	non-secure detention services provided
18	from January 1, 2017 to December 31, 2017;
	provided, however, notwithstanding the
19	
20	provisions of any other law to the contra-
21	ry, the liability of the state and the
22	amount to be distributed or otherwise
23	expended by the state pursuant to section
24	530 of the executive law shall be deter-
25	mined by first calculating the amount of
26	the expenditure or other liability pursu-
27	ant to such law after taking into consid-
28	eration any other limitations on the
29	amount of such expenditure or liability
30	set forth in the state budget for such
31	year, and then reducing the amount so
32	calculated by two percent of such amount.
33	Within the amounts appropriated herein,
34	state reimbursement shall be limited to
35	the amount of the municipality's distrib-
36	ution. Notwithstanding any other provision
37	of law, allocations shall be based on a
38	plan developed by the office of children
39	and family services and approved by the
40	director of the budget and shall be based,
41	in part, on each municipality's history of
42	detention utilization, youth population
43	and other factors as determined by the
$\frac{1}{44}$	office. Any portion of a municipality's
45	distribution not claimed by the munici-
46	pality for reimbursement of detention
47	expenditures made during the period Janu-
48	ary 1, 2017 through December 31, 2017 may
49	be claimed by such municipality to reim-
50	burse 62 percent of expenditures during
51	such period for supervision and treatment
51	saon portor for supervision and creatment



AID TO LOCALITIES 2017-18

1 services for juveniles programs not other-2 wise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any 3 4 provision of law to the contrary, the amount appropriated herein may provide for 5 6 reimbursement of up to 100 percent of the 7 cost of care, maintenance and supervision 8 for youth whose residence is outside the 9 county providing the services up to the 10 county's distribution; provided that upon 11 such reimbursement from this appropri-12 ation, the office of children and family 13 services shall bill, and the home county 14 of such youth shall reimburse the office 15 children and family services, for 51 of 16 percent of the cost of care, maintenance 17 and supervision of such youth. 18 Notwithstanding any law to the contrary, the 19 office of children and family services may 20 require that such claims and data on 21 detention use be submitted to the office 22 electronically in the manner and format 23 required by the office. 24 Notwithstanding any law to the contrary, the 25 office shall be authorized to promulgate 26 permitting the office to regulations 27 impose fiscal sanctions in the event that 28 the office finds non-compliance with regu-29 lations governing secure and nonsecure 30 detention facilities and to establish cost 31 standards related to reimbursement of 32 secure and non-secure detention services. 33 Notwithstanding section 51 of the state 34 finance law and any other provision of law 35 to the contrary, the director of the budg-36 et may, upon the advice of the commission-37 er of the office of children and family 38 services, authorize the transfer or inter-39 change of moneys appropriated herein with 40 any other local assistance - general fund 41 appropriation within the office of chil-42 dren and family services except where transfer or interchange of appropriation 43 44 is prohibited or otherwise restricted by 45 law. Notwithstanding any other provision of law, 46

47 if a social services district fails to
48 provide reimbursement to the office of
49 children and family services pursuant to
50 section 529 of the executive law within 60
51 days of receiving a bill for services



AID TO LOCALITIES 2017-18

under such section, or by the date certain 1 such office for providing 2 set by reimbursement, whichever is later, the 3 the department of family 4 offices of assistance are authorized to exercise the 5 6 state's set-off rights by withholding any 7 amounts due and owing to such district 8 under this appropriation, up to such 9 amounts due and owing to the state under 10 section 529 of the executive law and 11 transferring such funds to the miscella-12 neous special revenue fund youth facility 13 per diem account (22186). 14 Notwithstanding any provision of articles 15 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements of such articles, and nothing contained in 18 19 such articles, or in any other provisions 20 of law related to the licensure require-21 ments of persons licensed under those 22 articles, shall prohibit or limit the 23 activities or services of any person in 24 the employ of a program or service oper-25 ated, certified, regulated, funded, 26 approved by, or under contract with the 27 office of children and family services, a 28 local governmental unit as such term is 29 defined in article 41 of the mental 30 hygiene law, and/or a local social 31 services district as defined in section 61 32 of the social services law, and all such 33 entities shall be considered to be 34 approved settings for the receipt of 35 supervised experience for the professions 36 governed by articles 153, 154 and 163 of 37 the education law, and furthermore, no 38 such entity shall be required to apply for 39 nor be required to receive a waiver pursu-40 ant to section 6503-a of the education law 41 in order to perform any activities or provide any services (13922) 76,160,000 42 Notwithstanding any provision of law to the 43 44 contrary, the amount appropriated herein shall be available to the office of chil-45 46 dren and family services for payment of 47 the state share of a county's prior years 48 for reimbursement based upon a claim 49 subsequent review by the office of actual 50 expenditures for care, maintenance and 51 supervision provided to youth in



1	detention, to address any underpayment of
2	state aid to the county for services and
3	expenses for detention in a prior calendar
4	year (14067) 9,444,000
5	Notwithstanding any inconsistent provision
6	of law, the amount appropriated herein
7	shall be available under the supervision
8	and treatment services for juveniles
9	program for 62 percent state reimbursement
10	to counties and the city of New York for
11	eligible expenditures for the provision
12	and administration of eligible supervision
13	and treatment services for juveniles
14	programs during the period of October 1,
15	2017 through September 30, 2018 that have
16	been approved by the office of children
17	and family services pursuant to a plan
18	approved by the director of the budget;
19	provided, however, if a municipality is
20	unable to use all of its allocation for
21	such program period within the required
22	time frames, the municipality may apply to
23	the office of children and family services
24	for a waiver to permit the municipality to
25	continue to have the funds available to it
26	for an additional one-year program period
27	for eligible expenditures.
28	Within the amounts appropriated herein,
29	state reimbursement shall be limited to
30	the amount of such municipality's distrib-
31	ution. The office of children and family
32	services shall not reimburse any claims
33	unless they are submitted within 12 months
34	of the calendar quarter in which the
35	claimed services were delivered. These
36	funds shall not be used to supplant other
37	
38	Notwithstanding any inconsistent provision
39	of law, the amount appropriated herein
40	shall be available under the supervision
41 42	and treatment services for juveniles
	program for 62 percent state reimbursement
43 44	to counties and the city of New York for eligible expenditures for the provision
44 45	and administration of eligible supervision
45 46	and treatment services for juveniles
40 47	programs during the period of April 1,
48	2016 through September 30, 2016 that have
49	been approved by the office of children
50	and family services pursuant to a plan
51	approved by the director of the budget;
	······································



1	provided, however, if a municipality is
2	unable to use all of its allocation for
3	such program period within the required
4	time frames, the municipality may apply to
5	the office of children and family services
6	for a waiver to permit the municipality to
7	continue to have the funds available to it
8	for an additional one-year program period
9	for eligible expenditures.
10	Within the amounts appropriated herein,
11	state reimbursement shall be limited to
12	the amount of such municipality's distrib-
13	ution. The office of children and family
14	services shall not reimburse any claims
15	unless they are submitted within 12 months
16	of the calendar quarter in which the
17	claimed services were delivered. These
18	funds shall not be used to supplant other
19	state and local funds
20	Notwithstanding section 530 of the executive
21	law or any other law to the contrary, for
22	reimbursement of 49 percent of approved
23	capital expenditures for secure juvenile
23 24	detention. Such reimbursement shall be in
25	the form of depreciation of approved capi-
26	tal costs and interest on bonds, notes or
27	other indebtedness necessarily undertaken
28	to finance construction costs. Notwith-
20 29	standing any provision of laws to the
30	contrary, funding for such costs shall be
31	limited to the amount appropriated herein.
32	Notwithstanding any law to the contrary,
33	the office of children and family services
34	may require that such claims for
35	reimbursement of capital expenditures be
36	submitted to the office electronically in
37	the manner and format required by the
38	office. Notwithstanding section 51 of the
39	state finance law and any other provision
40	of law to the contrary, the director of
41	the budget may, upon the advice of the
42	commissioner of the office of children and
43	family services, authorize the interchange
44	of moneys appropriated herein with any
44	other local assistance - general fund
46	appropriation within the office of chil-
40 47	dren and family services (14008) 4,600,000
47 48	For eligible services and expenses of youth
49	development programs as determined by the
49 50	office of children and family services.
51	Notwithstanding any other provision of law
21	Nothing any other provision of itw



AID TO LOCALITIES 2017-18

1 to the contrary, a youth development 2 program shall mean a program designed to 3 proviđe community-level services to promote positive youth development but 4 5 include approved runaway shall not 6 programs or transitional independent 7 living support programs as such terms are 8 defined in section 532-a of the executive 9 law. Each county or a city with a popu-10 lation of one million or more, which shall 11 be known as a municipality, operating a 12 youth development program approved by the 13 office of children and family services 14 shall be eligible for one hundred percent 15 reimbursement of its qualified state 16 expenditures, subject to the amount avail-17 able under this appropriation and exclu-18 sive of any federal funds made available 19 therefor, not to exceed the municipality's 20 distribution of state aid for youth devel-21 opment programs. The amount appropriated 22 herein for youth development programs 23 shall be distributed by the office of 24 children and family services to eligible 25 municipalities that have a comprehensive 26 plan that has been developed in consulta-27 tion with the applicable municipal youth 28 bureau and approved by the office of chil-29 dren and family services. The distribution 30 the amount appropriated herein to of 31 eligible municipalities by the office of 32 children and family services shall be 33 based on factors as determined by the 34 office and subject to the approval of the 35 director of budget; such factors shall 36 include the number of youth under the age 37 of twenty-one residing in the municipality 38 as shown by the last published federal 39 census certified in the same manner as 40 provided by section 54 of the state 41 finance law and may include, but not be 42 limited to, the percentage of youth living 43 in poverty within the municipality or such 44 other factors as provided for in the regulations of the office of children and 45 46 family services. Up to fifteen percent of 47 the youth development funds that a munici-48 pality would allocate to an approved local youth bureau pursuant to an 49 approved comprehensive plan may be used for admin-50 51 istrative functions performed by such



AID TO LOCALITIES 2017-18

1 local youth bureau. Notwithstanding any 2 provision of law to the contrary, an approved local youth bureau that is not 3 providing, operating, administering or 4 monitoring youth development programs 5 6 shall not receive funding under this 7 appropriation. The office shall not reim-8 burse any claims for youth development 9 programs unless they are submitted within 10 twelve months of the calendar guarter in 11 which the expenditure was made. The office 12 may require that such claims be submitted 13 to the office electronically in the manner 14 and format required by the office. A muni-15 cipality may enter into contracts to 16 effectuate its youth development program 17 as approved by the office of children and 18 family services. No expenditures shall be 19 made from this appropriation for youth 20 development programs until a plan has been approved by the director of the budget and 21 22 a certificate of approval allocating these 23 funds has been issued by the director of 24 the budget.

25 Notwithstanding any provision of articles 26 153, 154 and 163 of the education law, 27 there shall be an exemption from the 28 professional licensure requirements of 29 such articles, and nothing contained in 30 such articles, or in any other provisions 31 of law related to the licensure requirements of persons licensed under those 32 33 articles, shall prohibit or limit the 34 activities or services of any person in 35 the employ of a program or service oper-36 ated, certified, regulated, funded, 37 approved by, or under contract with the 38 office of children and family services, a 39 local governmental unit as such term is 40 defined in article 41 of the mental 41 hygiene law, and/or a local social services district as defined in section 61 42 43 of the social services law, and all such 44 entities shall be considered to be approved settings for the receipt 45 of 46 supervised experience for the professions 47 governed by articles 153, 154 and 163 of 48 the education law, and furthermore, no 49 such entity shall be required to apply for 50 nor be required to receive a waiver pursu-51 ant to section 6503-a of the education law



1	in order to perform any activities or
2	provide any services (13925) 14,121,700
3	For additional eligible services and
4	expenses of calendar year 2017 of youth
5	development programs as determined by the
6	office of children and family services.
7	Notwithstanding any other provision of law
8	to the contrary, a youth development
9	program shall mean a program designed to
10	provide community-level services to
11	promote positive youth development but
12	shall not include approved runaway
13	programs or transitional independent
14	living support programs as such terms are
15	defined in section 532-a of the executive
16	law. Each county or a city with a popu-
17	lation of one million or more, which shall
18	be known as a municipality, operating a
19	youth development program approved by the
20	office of children and family services
21 22	shall be eligible for one hundred percent state reimbursement of its qualified
	expenditures, subject to the amount avail-
23 24	able under this appropriation and exclu-
24 25	sive of any federal funds made available
25 26	therefor, not to exceed the municipality's
20 27	distribution of state aid for youth devel-
27 28	opment programs. The amount appropriated
29	herein for youth development programs
30	shall be distributed by the office of
31	children and family services to eligible
32	municipalities that have a comprehensive
33	plan that has been developed in consulta-
34	tion with the applicable municipal youth
35	bureau and approved by the office of chil-
36	dren and family services. The distribution
37	of the amount appropriated herein to
38	eligible municipalities by the office of
39	children and family services shall be
40	based on factors as determined by the
41	office and subject to the approval of the
42	director of budget; such factors shall
43	include the number of youth under the age
44	of twenty-one residing in the municipality
45	as shown by the last published federal
46	census certified in the same manner as
47	provided by section fifty-four of the
48	state finance law and may include, but not
49	be limited to, the percentage of youth
50	living in poverty within the municipality
51	or such other factors as provided for in

AID TO LOCALITIES 2017-18

the regulations of the office of children 1 2 and family services. Up to fifteen percent 3 of the youth development funds that a municipality would allocate to an approved 4 5 local youth bureau pursuant to an approved 6 comprehensive plan may be used for admin-7 istrative functions performed by such 8 local youth bureau. Notwithstanding any 9 provision of law to the contrary, an 10 approved local youth bureau that is not 11 providing, operating, administering or 12 monitoring development programs youth shall not receive funding under 13 this 14 appropriation. The office shall not reim-15 burse any claims for youth development 16 programs unless they are submitted within 17 twelve months of the calendar guarter in 18 which the expenditure was made. The office 19 may require that such claims be submitted 20 to the office electronically in the manner 21 and format required by the office. A muni-22 cipality may enter into contracts to 23 effectuate its youth development program 24 as approved by the office of children and 25 family services. No expenditures shall be 26 made from this appropriation for youth 27 development programs until a plan has been 28 approved by the director of the budget and 29 a certificate of approval allocating these 30 funds has been issued by the director of 31 the budget 1,698,000 For payment of state aid for programs for 32 33 the provision of eligible services to 34 runaway and homeless youth pursuant to a 35 plan, submitted by an eligible county, or 36 a city having a population of one million 37 or more, which shall be known as a munici-38 pality, and approved by the office of 39 children and family services as part of 40 such municipality's comprehensive plan; 41 provided however, that notwithstanding any 42 other provision of law to the contrary, 43 homeless youth age sixteen or older may be 44 served in residential transitional inde-45 pendent living support programs for a 46 period of up to eighteen months, or if 47 authorized in the applicable munici-48 pality's comprehensive plan, for a period of up to twenty-four months; provided 49 50 further however, that notwithstanding any 51 other provision of law to the contrary,



AID TO LOCALITIES 2017-18

effective January 1, 2018, a homeless 1 youth may be served in a residential tran-2 independent living 3 sitional support program beyond the time periods listed 4 herein upon written notification, by the 5 6 municipality of the circumstances that made the provision of shelter necessary, 7 8 efforts made by the program to find suit-9 able living arrangements and the outcomes 10 of those efforts. If the office determines 11 that the shelter was inappropriate, they 12 may instruct the program on how to seek a 13 more suitable alternative living arrange-14 ment. Notwithstanding any other provision 15 of law to the contrary, effective January 16 1, 2018, a youth under the age of sixteen 17 may be served in a residential transi-18 tional independent living support program; 19 Upon written notification, by the municipality of the circumstances that made the 20 21 provision of shelter necessary, efforts 22 made by the program to find suitable 23 living arrangements and the outcomes of those efforts. If the office determines 24 25 that the shelter was inappropriate, they may instruct the program on how to seek a 26 27 more suitable alternative living arrange-28 ment; 29 Notwithstanding any other provision of law 30 to the contrary, effective January 1, 31 2018, a municipality may authorize 32 services pursuant to article 19-h of the 33 executive law to be provided to "homeless 34 young adults" which shall be herein 35 defined as persons who are age twenty-four 36 or younger but at least age twenty one and 37 who are without a place of shelter; 38 Notwithstanding any other provision of law 39 to the contrary, effective January 1, 40 a municipality's approved 2018, when 41 comprehensive plan authorizes services 42 pursuant to article 19-h of the executive 43 law to be provided to homeless young herein, then for 44 adults as defined purposes related to the provisions of that 45 46 municipality's approved comprehensive plan 47 that include "homeless young adults", the 48 term "homeless youth" as used in article 49 19-h of the executive law shall be deemed

to include "homeless young adults";

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AID TO LOCALITIES 2017-18

1 Notwithstanding any other provision of law 2 to the contrary, effective January 1, 3 2018, runaway youth, age fourteen or older, may remain in a residential runaway 4 5 and homeless youth program on a voluntary basis, when a petition pursuant to article 6 7 10 of the family court act is not contem-8 plated, for a period up to thirty days, 9 or, if authorized in the applicable 10 municipality's comprehensive plan, for a 11 period of up to sixty days. Notwithstanding any other provision of law to the 12 contrary, effective January 1, 2018, if a 13 14 runaway youth and the youth's parent, 15 guardian or custodian agree in writing, a 16 runaway youth may remain in a residential 17 runaway and homeless youth program for a 18 period of up to sixty days, or, if authorin the applicable municipality's 19 ized 20 comprehensive plan, for a period of up to 21 one hundred and twenty days; provided 22 however, that notwithstanding any other 23 provision of law to the contrary, effec-24 tive January 1, 2018, a runaway youth may 25 remain in a residential runaway and home-26 less youth program beyond the time periods 27 listed herein, upon written notification, 28 by the municipality of the circumstances 29 that made the provision of shelter neces-30 sary, efforts made by the program to find 31 suitable living arrangements and the 32 outcomes of those efforts. If the office 33 determines that the shelter was inappro-34 priate, they may instruct the program on 35 how to seek a more suitable alternative 36 living arrangement; 37 Notwithstanding any other provision of law 38 to the contrary, any residential program 39 established for the purpose of serving 40 runaway and homeless youth that serves any 41 youth under the age of eighteen or that is 42 contained in a municipality's approved comprehensive plan, must be certified by 43 the office of children and family services 44 45 and, effective January 1, 2018, any such 46 program that is not otherwise required by

law to be operated by an authorized agency

as such term is defined in subdivision 10

of section 371 of the social services law

and that is certified on or after January

 $\sum \sum$ PRINTED ON RECYCLED PAPER

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AID TO LOCALITIES 2017-18

1	1, 2018,	must be	operated	by an	authorized
2	agency;				
-					

3 Of the amount appropriated herein, the 4 office of children and family services 5 shall not reimburse any claims unless they 6 are submitted within 12 months of the 7 calendar quarter in which the claimed 8 service or services were delivered.

9 Notwithstanding any law to the contrary, the 10 office of children and family services may 11 require that such claims for provision of 12 services to runaway and homeless youth be 13 submitted to the office electronically in 14 the manner and format required by the 15 office, and the information regarding 16 outcome based measures that demonstrate 17 quality of services provided and program 18 effectiveness be submitted to the office 19 in a form and manner and at such times as 20 required by the office. No expenditures 21 shall be made from this appropriation 22 until an annual expenditure plan is 23 approved by the director of the budget and 24 a certificate of approval allocating these 25 funds has been issued by the director of 26 the budget and copies of such certificate 27 or any amendment thereto filed with the 28 state comptroller, the chairperson of the 29 senate finance committee and the chair-30 person of the assembly ways and means 31 committee.

32 Notwithstanding any provision of articles 33 153, 154 and 163 of the education law, 34 there shall be an exemption from the 35 professional licensure requirements of 36 such articles, and nothing contained in 37 such articles, or in any other provisions 38 of law related to the licensure require-39 ments of persons licensed under those 40 articles, shall prohibit or limit the 41 activities or services of any person in 42 the employ of a program or service oper-43 ated, certified, regulated, funded, approved by, or under contract with the 44 office of children and family services, 45 a 46 local governmental unit as such term is 47 defined in article 41 of the mental 48 and/or a local social hygiene law, 49 services district as defined in section 61 50 of the social services law, and all such 51 entities shall be considered to be



1	approved settings for the receipt of
2	supervised experience for the professions
3	governed by articles 153, 154 and 163 of
4	the education law, and furthermore, no
5	such entity shall be required to apply for
6	nor be required to receive a waiver pursu-
7	ant to section 6503-a of the education law
8	in order to perform any activities or
9	provide any services (14009) 4,484,000
10	For services and expenses provided by local
11	probation departments, for the post-place-
12	ment care of youth leaving a youth resi-
13	dential facility and for services and
14	expenses of the office of children and
15	family services related to community-based
16	programs for youth in the care of the
17	office of children and family services
18	which may include but not be limited to
19	multi-systemic therapy, family functional
20	therapy and/or functional therapeutic
21	foster care, and electronic monitoring.
22	Funds appropriated herein shall be made
23	available subject to the approval of an
24	expenditure plan by the director of the
25	budget. Funded programs shall submit
26	information regarding outcome based meas-
27	ures that demonstrate quality of services
28	provided and program effectiveness to the
29	office in a form and manner and at such
30	times as required by the office (14010) 311,700
31	Notwithstanding sections 131–u and 459–c of
32	the social services law or any other law
33	to the contrary, for reimbursement of 98
34	percent of 50 percent of eligible expendi-
35	tures to local social services districts
36	for the provision and administration of,
37	after first deducting therefrom any feder-
38	al funds properly received or to be
39	received on account thereof: adult protec-
40	tive services; residential services for
41	victims of domestic violence who are
42	determined to be ineligible for public
43	assistance during the time the victims
44	were residing in residential programs for
45	victims of domestic violence; and nonresi-
46	dential services for victims of domestic
47	violence.
48	The money hereby appropriated is to be
49	available for payment of state aid hereto-
50	fore accrued or hereafter to accrue to
51	municipalities. Subject to the approval of



AID TO LOCALITIES 2017-18

1 the director of the budget, the money hereby appropriated shall be available to 2 3 the office net of disallowances, refunds, reimbursements, and credits. 4 Notwithstanding any inconsistent provision 5 6 of law, the amount herein appropriated may 7 be transferred to any other appropriation 8 within the office of children and family 9 services and/or the office of temporary 10 and disability assistance and/or suballo-11 cated to the office of temporary and disability assistance for the purpose 12 of paying local social services districts' 13 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and services general fund - local 19 familv 20 assistance account with the approval of 21 the director of the budget who shall file 22 such approval with the department of audit 23 and control and copies thereof with the chairman of the senate finance committee 24 25 and the chairman of the assembly ways and 26 means committee. 27 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 28 29 the social services law, or payments of 30 federal funds otherwise due to the local social services districts for programs 31 32 provided under the federal social security 33 act or the federal food stamp act, funds 34 herein appropriated, in amounts certified 35 by the state commissioner or the state 36 commissioner of health as due from local 37 social services districts each month as 38 their share of payments made pursuant to 39 section 367-b of the social services law 40 may be set aside by the state comptroller 41 in an interest-bearing account with such 42 interest accruing to the credit of the locality in order to ensure the orderly 43 and prompt payment of providers under 44 section 367-b of the social services law 45 pursuant to an estimate provided by the 46 47 commissioner of health of each local 48 services district's social share of 49 payments made pursuant to section 367-b of 50 the social services law.



349

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	Notwithstanding any provision of articles
2	153, 154 and 163 of the education law,
3	there shall be an exemption from the
4	professional licensure requirements of
5	such articles, and nothing contained in
6	such articles, or in any other provisions
7	of law related to the licensure require-
8	ments of persons licensed under those
9	articles, shall prohibit or limit the
10	activities or services of any person in
11	the employ of a program or service oper-
12	ated, certified, regulated, funded,
13	approved by, or under contract with the
14	office of children and family services, a
15	local governmental unit as such term is
16	defined in article 41 of the mental
17	hygiene law, and/or a local social
18	services district as defined in section 61
19	of the social services law, and all such
20	entities shall be considered to be
21	approved settings for the receipt of
22	supervised experience for the professions
23	governed by articles 153, 154 and 163 of
24	the education law, and furthermore, no
25	such entity shall be required to apply for
26	nor be required to receive a waiver pursu-
27	ant to section 6503-a of the education law
28	in order to perform any activities or
29	provide any services (14012) 44,000,000
30	For services and expenses of kinship care
31	programs. Such funds are available pursu-
32	ant to a plan prepared by the office of
33	children and family services and approved
34	by the director of the budget to continue
35	or expand existing programs with existing
36	contractors that are satisfactorily
37 38	performing as determined by the office of
30 39	children and family services, to award new contracts to continue programs where the
39 40	existing contractors are not satisfactori-
40 41	ly performing as determined by the office
42	of children and family services and/or
43	award new contracts through a competitive
44	process. Such contracts shall provide for
45	submission of information regarding
46	outcome based measures that demonstrate
47	quality of services provided and program
48	effectiveness to the office in a form and
49	manner and at such times as required by
50	the office (14077)



AID TO LOCALITIES 2017-18

For additional services and expenses of 1 not-for-profit and voluntary agencies 2 providing support services to the caretak-3 er relative of a minor child when such 4 services are provided to eligible individ-5 6 uals and families. Such funds are avail-7 able pursuant to a plan prepared by the 8 office of children and family services and 9 approved by the director of the budget to 10 continue or expand existing programs with 11 existing contractors that are satisfactorily performing as determined by the 12 13 office of children and family services, to 14 award new contracts to continue programs 15 where the existing contractors are not 16 satisfactorily performing as determined by 17 the office of children and family services and/or to award new contracts through a 18 19 competitive process 1,900,000 For services and expenses related to the 20 21 home visiting program. Such funds are to 22 be available pursuant to a plan prepared 23 by the office of children and family services and approved by the director of 24 25 the budget to continue or expand existing 26 programs with existing contractors that 27 are satisfactorily performing as deter-28 mined by the office of children and family 29 services, to award new contracts to 30 continue programs where the existing 31 contractors are not satisfactorily 32 performing as determined by the office of 33 children and family services and/or to 34 award new contracts through a competitive 35 process. Such contracts shall provide for 36 submission of information regarding 37 outcome based measures that demonstrate 38 quality of services provided and program 39 effectiveness to the office in a form and 40 manner and at such times as required by 41 the office (13928) 23,288,200 42 For services and expenses of the William B. 43 Hoyt memorial children and family trust fund, for prevention and support service 44 programs for victims of family violence 45 pursuant to article 10-A of the social 46 services law. Programs funded through such 47 48 trust shall submit information regarding 49 outcome based measures that demonstrate quality of services provided and program 50 51 effectiveness to the office in a form and



1	manner and at such times as required by	
2	the office. Funds appropriated herein may	
3	be transferred to the office of children	
4	and family services miscellaneous special	
5	revenue fund, children and family trust	
6	fund (14015) 621,8	50
7	For services and expenses for supportive	
8	housing for young adults aged 25 years or	
9	younger leaving or having recently left	
10	foster care or who had been in foster care	
11	for more than a year after their 16th	
12	birthday and who are at-risk of street	
13	homelessness or sheltered homelessness	
14	provided under the joint project between	
15	the state and the city of New York, known	
16	as the New York New York III supportive	
17	housing agreement. No expenditure shall be	
18	made until a certificate of allocation has	
19	been approved by the director of the budg-	
20	et with copies to be filed with the chair-	
21	persons of the senate finance committee	
22	and the assembly ways and means committee.	
23	The amount appropriated herein may be	
24	transferred or otherwise made available to	
25	the city of New York administration for	
26	children's services for services and	
27	expenses related to implementing the	
28	project.	
29	Notwithstanding any provision of articles	
30	153, 154 and 163 of the education law,	
31	there shall be an exemption from the	
32	professional licensure requirements of	
33	such articles, and nothing contained in	
34	such articles, or in any other provisions	
35	of law related to the licensure require-	
36	ments of persons licensed under those	
37	articles, shall prohibit or limit the	
38	activities or services of any person in	
39	the employ of a program or service oper-	
40	ated, certified, regulated, funded,	
41	approved by, or under contract with the	
42	office of children and family services, a	
43	local governmental unit as such term is	
44	defined in article 41 of the mental	
45	hygiene law, and/or a local social	
46	services district as defined in section 61	
47	of the social services law, and all such	
48	entities shall be considered to be	
49	approved settings for the receipt of	
50	supervised experience for the professions	
51	governed by articles 153, 154 and 163 of	



1	the education law, and furthermore, no
2	such entity shall be required to apply for
3	nor be required to receive a waiver pursu-
4	ant to section 6503-a of the education law
5	in order to perform any activities or
6	provide any services (13929) 2,170,000
7	For services and expenses of the Catholic
8	Family Center in Rochester to establish
° 9	and operate a statewide kinship informa-
10	tion and referral network (14013) 220,500
11	For additional services and expenses of the
12	Catholic Family Center in Rochester to
13	-
	establish and operate a statewide kinship
14	information and referral network 100,000
15	For services and expenses of the advantage
16	after school program. Such funds are to be
17	available pursuant to a plan prepared by
18	the office of children and family services
19	and approved by the director of the budget
20	to extend or expand current contracts with
21	community based organizations, to award
22	new contracts to continue programs where
23	the existing contractors are not satisfac-
24	torily performing as determined by the
25	office of children and family services
26	and/or to award new contracts through a
27	competitive process to community based
28	organizations (14014) 17,255,300
29	For additional services and expenses of the
30	advantage after school program. Such funds
31	are to be available pursuant to a plan
32	prepared by the office of children and
33	family services and approved by the direc-
34	tor of the budget to extend or expand
35	current contracts with community based
36 37	organizations, to award new contracts to
	continue programs where the existing
38 39	contractors are not satisfactorily performing as determined by the office of
	F
40	children and family services and/or to
41	award new contracts through a competitive
42	process to community based organizations 5,000,000
43	For state aid to reimburse 100 percent of
44 45	social services district expenditures related to the improvement of staff to
45	
46	client ratios in the local district child
47 40	protective workforce including, but not
48 40	limited to new hiring to increase the number of caseworkers and to increase the
49 50	
50 51	number of supervisory staff in the local district child protective workforce. Each
71	district child protective worktoice. Each



353

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	social services district receiving these
2	funds shall certify that the district will
3	not be using these funds to supplant other
4	state and local funds and that the
5	district will not submit claims for
6	reimbursement under this appropriation for
7	the same type and level of funding so
8	certified, and the district shall submit
9	to the office of children and family
10	services information regarding outcome
11	based measures that demonstrate quality of
12	services provided and program effective-
13	ness of such improved staff to client
14	ratios in a form and manner and at such
15	times as required by the office; provided,
16	however, that a district may use these
17	funds for expenditures to continue or
18	expand activities that were funded with
19	last year's appropriation that was enacted
20	for this purpose 758,000
21	For services and expenses associated with
22	sexually exploited children and youth up
23	to age 21. Notwithstanding any other
24	provision of law, the state's liability
25	under subdivision 5 of section 447-b of
26	the social services law shall be limited
27	to the amount appropriated herein
28	For services and expenses related to the
29	settlement house program. Funded programs
30	shall submit information regarding outcome
31	based measures that demonstrate quality of
32	services provided and program effective-
33	ness to the office in a form and manner
34	and at such times as required by the
35	office 2,450,000
36	For services and expenses of a public/
37	private partnership pilot program to fund
38	new and expand existing preventive, early
39	childhood development, and other services
40	to at-risk children, youth and families
41	and such funds shall not be used to
42	supplant other state, local or federal
43	funding. Notwithstanding any other
44	provision of law to the contrary, state
45	funding for the pilot program shall be
46	limited to the amount appropriated herein
47	and shall not constitute more than 65
48	percent of eligible program expenditures,
49	with the remaining 35 percent of program
50	expenditures to be supported with private
51	funds. The funds shall be distributed



AID TO LOCALITIES 2017-18

1 2 3	through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and
4	family services and approved by the direc-
5	tor of the budget. Eligible regions are
6	the Capital, Central New York, Finger
7	Lakes, Long Island, Mid-Hudson, Mohawk
8	Valley, New York City, North Country,
9	Southern Tier or Western New York regions
10	(13903) 3,409,000
11	For services and expenses related to the
12	cost of living adjustment authorized
13	pursuant to section 1 of part C of chapter
14	57 of the laws of 2006 as amended by part
15	I of chapter 60 of the laws of 2014,
16	including increases in rates of payments,
17	contracts or other form of reimbursement 4,303,000
18	
19	Program account subtotal 1,734,495,750
20	

21 Special Revenue Funds - Federal

Federal Health and Human Services Fund
 Social Services Block Grant Account - 25182

24 For services and expenses for supportive 25 social services provided pursuant to title XX of the federal social security act. 26 27 Notwithstanding any other provision of 28 law, the moneys hereby appropriated shall be apportioned by the office of children 29 30 and family services to local social 31 services districts, to reimburse local 32 district expenditures for supportive 33 services and training subject to the 34 approval of the director of the budget; 35 provided, however, that reimbursement to 36 social services districts for eligible 37 expenditures for services incurred during 38 a particular federal fiscal year will be 39 limited to expenditures claimed by March 31 of the following year. 40 41 Notwithstanding any other provision of law,

42 of the funds available herein, including any funds transferred from the temporary 43 44 assistance to needy families block grant 45 to the title XX block grant, \$66,000,000 shall be allocated to social services 46 47 districts, solely for reimbursement of expenditures for the provision and admin-48 49 istration of adult protective services,



355

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2017-18

residential services for victims of domes-1 tic violence who are determined to be 2 ineligible for public assistance during 3 the time the victims were residing in 4 residential programs for victims of domes-5 6 tic violence, and nonresidential services 7 for victims of domestic violence, pursuant 8 to an allocation plan developed by the 9 office and submitted for approval by the 10 division of the budget no later than 60 11 days following enactment of this chapter, 12 based on each district's claims for such 13 costs and any other factors as identified 14 in the allocation plan, adjusted by appli-15 cable cost allocation methodology and net 16 of any retroactive payments for the 12 month period ending June 30, 2016 that are 17 18 submitted on or before January 3, 2017; provided, however, that if the office 19 20 determines that the total amount of a social services district's claims for such 21 22 services which could be reimbursed from these funds is less than the amount allo-23 cated to the district for such claims, the 24 25 office may, subject to approval by the 26 director of the budget, reallocate the 27 unused funds to other social services 28 districts with eligible claims that exceed 29 their allocation. 30 Funds appropriated herein shall be available 31 for aid to municipalities and for payments 32 to the federal government for expenditures 33 made pursuant to the social services law 34 and the state plan for individual and 35 family grant program under the disaster 36 relief act of 1974. 37 The funds hereby appropriated are to be 38 available for payment of state aid hereto-39 fore accrued or hereafter to accrue to 40 municipalities. Subject to the approval of 41 the director of the budget, such funds hereby appropriated shall be available to 42 43 the office net of disallowances, refunds, 44 reimbursements, and credits. Notwithstanding any inconsistent provision 45 46 of law, the amount herein appropriated may 47 be transferred to any other appropriation 48 within the office of children and family 49 services and/or the office of temporary 50 and disability assistance and/or suballo-51 cated to the office of temporary and disa-



AID TO LOCALITIES 2017-18

1 bility assistance for the purpose of paying local social services districts' 2 costs of the above program and may be 3 increased or decreased by interchange with 4 any other appropriation or with any other 5 6 item or items within the amounts appropri-7 ated within the office of children and services general fund – local 8 family 9 assistance account with the approval of 10 the director of the budget who shall file 11 such approval with the department of audit 12 and control and copies thereof with the 13 chairman of the senate finance committee 14 and the chairman of the assembly ways and 15 means committee. 16 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 17 the social services law, or payments of 18 19 federal funds otherwise due to the local 20 social services districts for programs provided under the federal social security 21 22 act or the federal food stamp act, funds 23 herein appropriated, in amounts certified 24 by the state comptroller or the state 25 commissioner of health as due from local 26 social services districts each month as 27 their share of payments made pursuant to 28 section 367-b of the social services law 29 may be set aside by the state comptroller 30 in an interest bearing account with such 31 interest accruing to the credit of the 32 locality in order to ensure the orderly 33 and prompt payment of providers under 34 section 367-b of the social services law 35 pursuant to an estimate provided by the 36 commissioner of health of each local 37 social services district's share of 38 payments made pursuant to section 367-b of 39 the social services law (13985) 150,000,000 40 41 Program account subtotal 150,000,000 42

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Title IV-a, IV-b, IV-e Account - 25175

46 For services and expenses for the foster
47 care and adoption assistance program, and
48 the kinship guardianship assistance
49 program, including related administrative



AID TO LOCALITIES 2017-18

expenses, and for services and expenses 1 for child welfare and family preservation 2 and family support 3 services provided pursuant to title IV-a, subparts 1 and 2 4 of title IV-b and title IV-e of the feder-5 al social security act including 6 the 7 federal share of costs incurred implement-8 ing the federal adoption and safe families 9 act of 1997 (P.L. 105-89); provided, 10 however, that reimbursement to social 11 services districts for eligible expendi-12 tures for services other than the foster 13 care and adoption assistance program, and 14 the kinship guardianship assistance 15 during a particular program incurred 16 federal fiscal year will be limited to 17 expenditures claimed by March 31 of the 18 following year. 19 Notwithstanding any other provision of law

to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

27 Notwithstanding any other provision of law 28 to the contrary, the definition of "abused 29 child" contained in section 1012 of the 30 family court act shall be deemed to 31 include any child whose parent or person 32 legally responsible for their care permits 33 or encourages such child engage in any 34 act, or commits or allows to be committed 35 against such child any offense, that would 36 render such child either a victim of "sex 37 trafficking" or a victim of "severe forms 38 of trafficking in persons" pursuant to 22 39 U.S.C. 7102 as enacted by P.L. 106-386, or 40 any successor federal statute.

41 Notwithstanding any inconsistent provision 42 of law, in lieu of payments authorized by 43 the social services law, or payments of federal funds otherwise due to the local 44 social services districts for programs 45 46 provided under the federal social security act or the federal food stamp act, funds 47 48 herein appropriated, in amounts certified 49 by the state commissioner or the state commissioner of health as due from local 50 51 social services districts each month as



AID TO LOCALITIES 2017-18

1 their share of payments made pursuant to section 367-b of the social services law 2 3 may be set aside by the state comptroller in an interest-bearing account with such 4 interest accruing to the credit of the 5 locality in order to ensure the orderly 6 7 and prompt payment of providers under 8 section 367-b of the social services law 9 pursuant to an estimate provided by the 10 commissioner of health of each local 11 social services district's share of 12 payments made pursuant to section 367-b of 13 the social services law. 14 Funds appropriated herein shall be available 15 for aid to municipalities and for payments 16 to the federal government for expenditures 17 made pursuant to the social services law and the state plan for individual and 18 family grant program under the disaster 19 relief act of 1974. 20 21 Such funds are to be available for payment 22 of aid heretofore accrued or hereafter to 23 accrue to municipalities. Subject to the approval of the director of the budget, 24 such funds shall be available to the 25 26 net of disallowances, refunds, office 27 reimbursements, and credits. Notwithstanding any inconsistent provision 28 29 of law, the amount herein appropriated may 30 be transferred to any other appropriation 31 within the office of children and family 32 services and/or the office of temporary 33 and disability assistance and/or suballo-34 cated to the office of temporary and disa-35 bility assistance for the purpose of paying local social services districts' 36 37 costs of the above program and may be 38 increased or decreased by interchange with 39 any other appropriation or with any other 40 item or items within the amounts appropri-41 ated within the office of children and 42 family services general fund - local assistance account with the approval of 43 44 the director of the budget who shall file such approval with the department of audit 45 and control and copies thereof with the 46 47 chairman of the senate finance committee and the chairman of the assembly ways and 48 means committee (13955) 868,900,000 49 50



AID TO LOCALITIES 2017-18

1 Program account subtotal 868,900,000 2 3 Special Revenue Funds - Other Combined Expendable Trust Fund 4 Children and Family Trust Fund Account - 20128 5 6 For services and expenses related to the 7 administration and implementation of 8 contracts for prevention and support service programs for victims of family 9 10 violence under the William B. Hoyt memorial children and family trust fund pursuant 11 12 to article 10-A of the social services law. Funds appropriated to the children 13 and family trust fund shall be available 14 15 for expenditure for such services and expenses herein (14015) 3,459,000 16 17 18 Program fund subtotal 3,459,000 19 20 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 21 22 Family Preservation and Federal Family Violence Services 23 Account - 22082 24 For services and expenses associated with the home visiting program, the coordinated 25 26 children's services initiative, domestic violence programs and related programs, 27 28 subject to the approval of the director of 29 the budget (13911) 10,000,000 30 31 Program account subtotal 10,000,000 32 34 35 Special Revenue Funds - Federal 36 Federal Education Fund Rehabilitation Services/Supported Employment Account -37 38 25213 39 For services and expenses related to the New 40 York state commission for the blind including transfer or suballocation to the 41 42 state education department (13953) 350,000 43



AID TO LOCALITIES 2017-18

1 Program account subtotal 350,000 2 TRAINING AND DEVELOPMENT PROGRAM 24,034,800 3 4 5 General Fund 6 Local Assistance Account - 10000 7 For state reimbursement to local social 8 services districts for training expenses associated with title IV-a, title IV-e, 9 10 title IV-d, title IV-f and title XIX of 11 the federal social security act or their successor titles and programs. 12 13 Funds appropriated herein shall be available 14 for aid to municipalities and for payments 15 to the federal government for expenditures 16 made pursuant to the social services law and the state plan for individual and 17 18 family grant program under the disaster relief act of 1974. 19 20 Such funds are to be available for payment 21 of aid heretofore accrued or hereafter to 22 accrue to municipalities. Subject to the 23 approval of the director of the budget, 24 such funds shall be available to the 25 office net of disallowances, refunds, reimbursements, and credits. 26 27 Notwithstanding any inconsistent provision 28 of law, the amount herein appropriated may 29 be transferred to any other appropriation 30 and/or suballocated to any other agency 31 for the purpose of paying local social 32 services district cost or may be increased 33 or decreased by interchange with any other 34 appropriation or with any other item or 35 items within the amounts appropriated within the office of children and family 36 37 services - local assistance account with 38 the approval of the director of the budget 39 who shall file such approval with the 40 department of audit and control and copies 41 thereof with the chairman of the senate finance committee and the chairman of the 42 43 assembly ways and means committee. 44 The amount appropriated herein, as may be adjusted by transfer of general fund 45 46 moneys for administration of child welfare, training and development, public 47 assistance, and food stamp programs appro-48

AID TO LOCALITIES 2017-18

priated in the office of children and 1 family services and the office of tempo-2 rary and disability assistance, 3 shall constitute total state reimbursement for 4 all local training programs in state 5 fiscal year 2017-18 (13984) 4,815,800 6 7 Program account subtotal 4,815,800 8 9 10 Special Revenue Funds - Federal Federal Health and Human Services Fund 11 12 Federal Health and Human Services Fund Account - 25175 13 For reimbursement to local social services 14 districts for training expenses associated 15 with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu-16 17 rity act or their successor titles and 18 programs. 19 Funds appropriated herein shall be available 20 for aid to municipalities and for payments 21 to the federal government for expenditures made pursuant to the social services law 22 and the state plan for individual and 23 family grant program under the disaster 24 25 relief act of 1974. 26 Such funds are to be available for payment 27 of aid heretofore accrued or hereafter to 28 accrue to municipalities. Subject to the 29 approval of the director of the budget, such funds shall be available to the 30 31 office net of disallowances, refunds, 32 reimbursements, and credits. 33 Notwithstanding any inconsistent provision 34 of law, the amount herein appropriated may be transferred to any other appropriation 35 36 and/or suballocated to any other agency 37 for the purpose of paying local social 38 services district cost, or may be 39 increased or decreased by interchange with 40 any other appropriation or with any other 41 item or items within the amounts appropri-42 ated within the office of children and family services federal funds - local 43 44 assistance account with the approval of the director of the budget who shall file 45 such approval with the department of audit 46 47 and control and copies thereof with the 48 chairman of the senate finance committee



AID TO LOCALITIES 2017-18

1	and the chairman of the assembly ways and
2	means committee (13984) 19,219,000
3	
4	Program account subtotal 19,219,000
5	



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 CHILD CARE PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2016:

5 The money hereby appropriated is to be available for payment of state 6 aid heretofore accrued or hereafter to accrue to municipalities. 7 Subject to the approval of the director of the budget, the money 8 hereby appropriated shall be available to the office net of disal-9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under 21 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 22 23 district's share of payments made pursuant to section 367-b of the 24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-40 ated, in combination with the money appropriated in federal block 41 grant, federal day care account, including any funds transferred or 42 suballocated by the office of temporary and disability assistance 43 special revenue funds - federal / aid to localities federal health 44 and human services fund federal temporary assistance to needy fami-45 lies block grant funds at the request of local social services 46 districts and, upon approval of the director of the budget, transfer 47 of federal temporary assistance for needy families block grant funds 48 made available from the New York works compliance fund program or 49 otherwise specifically appropriated therefor, shall constitute the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

state block grant for child care. The money hereby appropriated is 1 to be available to social services districts for child care assist-2 ance pursuant to title 5-C of article 6 of the social services law 3 4 and shall be apportioned among the social services districts by the 5 office according to an allocation plan developed by the office and 6 submitted to the director of the budget for approval within 60 days 7 of enactment of the budget. A district's block grant allocation, 8 including any funds the office of temporary and disability assist-9 ance transfers from a district's flexible fund for family services 10 allocation to the state block grant for child care at the district's 11 request, for a particular federal fiscal year is available only for 12 child care assistance expenditures made during that federal fiscal 13 year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any 14 15 other provision of law, any claims for child care assistance made by 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 18 19 training program, shall be counted against the social services 20 district's block grant allocation for that federal fiscal year. 21 A social services district shall expend its allocation from the block 22 grant in accordance with the applicable provisions in federal law 23 and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 24 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets 29 its maintenance of effort requirement in each applicable federal 30 fiscal year (13907) ... 190,237,700 (re. \$177,076,000) For services and expenses of a program to increase participation of 31 32 afterschool, daycare, or other out-of-school care providers who are 33 eligible to participate in the child and adult care food program. 34 Methods of increasing participation shall include but not be limited 35 to outreach and technical assistance provided that such funds shall 36 be awarded to nonprofit organizations through a competitive process 37 and provided further that such funds may be transferred or suballo-38 cated to any state agency to accomplish the intent of this appropri-39 ation (13926) ... 250,000 (re. \$250,000) 40 For services and expenses of the united federation of teachers to 41 provide professional development to child care providers including 42 but not necessarily limited to licensed group family day care home, 43 registered family day care home and legally-exempt providers located 44 in the city of New York, to meet existing training requirements and 45 to enhance the development of such providers (14033) 46 2,500,000 (re. \$2,500,000) 47 For services and expenses of the united federation of teachers to 48 establish and operate a quality grant program for child care provid-49 ers which may include licensed group family day care home providers, 50 registered family day care home providers and legally-exempt provid-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ers located in the city of New York (14052) 1 2 5,000,000 (re. \$5,000,000) 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 6 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 2,195,302 (re. \$2,195,302) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided 19 however, that, pursuant to a request by the civil services associ-20 ation, the funds may be made available to CSEA Workers' Opportunity 21 Resources and Knowledge Institute (CSEA WORK Institute), or other 22 administrator designated by the union to administer and implement 23 the program for the union (14032) 24 4,108,375 (re. \$4,108,375) Notwithstanding any inconsistent provision of law, the funds appropri-25 26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to operate and support enrollment in the child care facili-29 tated enrollment pilot program which expand access to child care 30 subsidies for working families who live or are employed in Manhat-31 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 32 275 percent of the federal poverty level as provided to the Consor-33 tium for Worker Education to administer and to implement a plan 34 approved by the office of children and family services. The adminis-35 trative cost, including the cost of the development of the evalu-36 ation of the pilot program shall not exceed ten percent of the funds 37 available for the purpose. The remaining portion of the funds shall 38 be allocated to the office of children and family services to the 39 local social services district where the recipient families reside 40 as determined by the project administrator based on projected need 41 and cost of providing child care subsidies payment to working fami-42 lies enrolled through the pilot initiative, provided however the 43 local social services district shall not reimburse subsidy payment 44 in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not 45 46 be required to approve or pay for subsidies not funded herein. Child 47 care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate 48 49 for the district in which the child care is provided and in accordance with the fee schedule of the local social services district 50 making the subsidy payment. Up to ten percent of funds available for 51



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

this purpose shall be made available to the Consortium for Worker 1 2 Education, or other designated administrator, to administer and to 3 implement a plan approved by the office of children and family 4 services for this pilot program. This administrator shall prepare 5 and submit to the office of children and family services, the chairs 6 of the senate committee on social services, the senate committee on 7 children and families, the senate committee on labor, the chairs of the assembly 8 the assembly committee on children and families, 9 committee on social services, and the assembly committee on labor a 10 report on the pilot program with recommendations. Such report shall 11 include available information regarding the pilot program or participants in the pilot program, including but not limited to: the 12 13 number of income eligible children of working parents with income 14 greater than 200 percent but at or less than 275 percent of the 15 federal poverty level, the ages of the children served by the 16 program, the number of families served by the program who are in 17 receipt of family assistance, the factors that parents considered 18 when searching for child care, the factors that barred the families' 19 access to child care assistance prior to their enrollment in the 20 facilitated enrollment program, the number of families who receive a 21 child care subsidy pursuant to this program who choose to use such 22 subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to 23 24 use such subsidy to receive child care services provided by a legal-25 ly exempt provider. Such report shall be submitted by the program 26 administrator, on or before November 1, 2016, provided that if such 27 report is not received by November 30, 2016, reimbursement for 28 administrative costs shall be either reduced or withheld, and fail-29 ure of an administrator to submit a timely report may jeopardize 30 such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly 31 32 reports to the office of children and family services, the local 33 social services district, the administration for children's 34 services, and the legislature. Each bi-monthly report shall provide 35 without benefit of personal identifying information, the pilot 36 program's current enrollment level, amount of the child's subsidy, 37 co-payment levels, and any other information as needed or required 38 by the office of children and family services. Further, the office 39 of children and family services shall provide technical assistance 40 to the pilot program to assist with program administration and time-41 ly coordination of the bi-monthly claiming process. Notwithstanding 42 any other provision of law, this pilot program maintained herein may 43 be terminated if the administrator for such program mismanages such 44 program, by engaging in actions including but not limited to, 45 improper use of funds, providing for child care subsidies in excess 46 of the amount the subsidy funding appropriated herein can support, 47 and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 (re. \$458,000) 48 49 Notwithstanding any inconsistent provision of law, the funds appropri-50 ated herein shall be available for transfer to the federal health 51 and human services fund, local assistance account, federal day care



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

account to operate and support enrollment in the child care facili-1 tated enrollment pilot program to expand access to child care subsi-2 3 dies for working families who live or are employed in Onondaga coun-4 ty with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 5 administer and to implement a plan approved by the office of chil-6 7 dren and family services. The administrative cost, including the 8 cost of the development of the evaluation of the pilot program shall 9 not exceed ten percent of the funds available for the purpose. The 10 remaining portion of the funds shall be allocated to the office of 11 children and family services to the local social services district 12 where the recipient families reside as determined by the project 13 administrator based on projected need and cost of providing child 14 care subsidies payment to working families enrolled through the 15 initiative, provided however the local social services pilot 16 district shall not reimburse subsidy payment in excess of the amount 17 the subsidy funding appropriated herein can support and the applica-18 ble local social services district shall not be required to approve 19 or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost 20 21 of care up to the applicable market rate for the district in which 22 the child care is provided and in accordance with the fee schedule 23 of the local social services district making the subsidy payment. Up 24 to ten percent of funds available for this purpose shall be made 25 available to the NYS AFL-CIO Workforce Development Institute, or 26 other designated administrator, to administer and to implement a 27 plan approved by the office of children and family services for this 28 pilot program. This administrator shall prepare and submit to the 29 office of children and family services, the chairs of the senate 30 committee on social services, the senate committee on children and 31 families, the senate committee on labor, the chairs of the assembly 32 committee on children and families, the assembly committee on social 33 services, and the assembly committee on labor a report on the pilot 34 program with recommendations. Such report shall include available 35 information regarding the pilot program or participants in the pilot 36 program, including but not limited to: the number of income eligible 37 children of working parents with income greater than 200 percent but 38 at or less than 275 percent of the federal poverty level, the ages 39 of the children served by the program, the number of families served 40 by the program who are in receipt of family assistance, the factors 41 that parents considered when searching for child care, the factors 42 that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number 43 44 of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and 45 46 the number of families who receive a child care subsidy pursuant to 47 this program who choose to use such subsidy to receive child care 48 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 49 50 2016, provided that if such report is not received by November 30, 51 2016, reimbursement for administrative costs shall be either reduced

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

or withheld, and failure of an administrator to submit a timely 1 2 report may jeopardize such administrator's program from receiving 3 funding in future years. The administrator for this pilot program 4 shall submit bi-monthly reports to the office of children and family 5 services, the local social services district, the administration for 6 children's services, and the legislature. Each bi-monthly report 7 shall provide without benefit of personal identifying information, 8 the pilot program's current enroll- ment level, amount of the 9 child's subsidy, co-payment levels, and any other information as 10 needed or required by the office of children and family services. 11 Further, the office of children and family services shall provide 12 technical assistance to the pilot program to assist with program 13 administration and timely coordination of the bi-monthly claiming 14 process. Notwithstanding any other provision of law, this pilot 15 program maintained herein may be terminated if the administrator for 16 such program mismanages such program, by engaging in actions includ-17 ing but not limited to, improper use of funds, providing for child 18 care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimburse-19 ment in a timely fashion (13946) 20 21 500,000 (re. \$474,000) 22 Notwithstanding any inconsistent provision of law, the funds appropri-23 ated herein shall be available for transfer to the federal health 24 and human services fund, local assistance account, federal day care 25 account to operate and support enrollment in the child care facili-26 tated enrollment pilot program to expand access to child care subsi-27 dies for working families who live or are employed in Erie county 28 with income up to 275 percent of the federal poverty level as 29 provided to the NYS AFL-CIO Workforce Development Institute to 30 administer and to implement a plan approved by the office of chil-31 dren and family services. The administrative cost, including the 32 cost of the development of the evaluation of the pilot program shall 33 not exceed ten percent of the funds available for the purpose. The 34 remaining portion of the funds shall be allocated to the office of 35 children and family services to the local social services district 36 where the recipient families reside as determined by the project 37 administrator based on projected need and cost of providing child 38 care subsidies payment to working families enrolled through the 39 pilot initiative, provided however the local social services 40 district shall not reimburse subsidy payment in excess of the amount 41 the subsidy funding appropriated herein can support and the applica-42 ble local social services district shall not be required to approve 43 or pay for subsidies not funded herein. Child care subsidies paid on 44 behalf of eligible families shall be reimbursed at the actual cost 45 of care up to the applicable market rate for the district in which 46 the child care is provided and in accordance with the fee schedule 47 of the local social services district making the subsidy payment. Up 48 to ten percent of funds available for this purpose shall be made 49 available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a 50 51 plan approved by the office of children and family services for this



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

pilot program. This administrator shall prepare and submit to the 1 2 office of children and family services, the chairs of the senate 3 committee on social services, the senate committee on children and 4 families, the senate committee on labor, the chairs of the assembly 5 committee on children and families, the assembly committee on social 6 services, and the assembly committee on labor a report on the pilot 7 program with recommendations. Such report shall include available 8 information regarding the pilot program or participants in the pilot 9 program, including but not limited to: the number of income eligible 10 children of working parents with income greater than 200 percent but 11 at or less than 275 percent of the federal poverty level, the ages 12 of the children served by the program, the number of families served 13 by the program who are in receipt of family assistance, the factors 14 that parents considered when searching for child care, the factors 15 that barred the families' access to child care assistance prior to 16 their enrollment in the facilitated enrollment program, the number 17 of families who receive a child care subsidy pursuant to this 18 program who choose to use such subsidy for regulated child care, and 19 the number of families who receive a child care subsidy pursuant to 20 this program who choose to use such subsidy to receive child care 21 services provided by a legally exempt provider. Such report shall be 22 submitted by the program administrator, on or before November 1, 23 2016, provided that if such report is not received by November 30, 24 2016, reimbursement for administrative costs shall be either reduced 25 or withheld, and failure of an administrator to submit a timely 26 report may jeopardize such administrator's program from receiving 27 funding in future years. The administrator for this pilot program 28 shall submit bi-monthly reports to the office of children and family 29 services, the local social services district, the administration for 30 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 31 32 the pilot program's current enrollment level, amount of the child's 33 subsidy, co-payment levels, and any other information as needed or 34 required by the office of children and family services. Further, the 35 office of children and family services shall provide technical 36 assistance to the pilot program to assist with program adminis-37 tration and timely coordination of the bi-monthly claiming process. 38 Notwithstanding any other provision of law, this pilot program main-39 tained herein may be terminated if the administrator for such 40 program mismanages such program, by engaging in actions including 41 but not limited to, improper use of funds, providing for child care 42 subsidies in excess of the amount the subsidy funding appropriated 43 herein can support, and failing to submit claims for reimbursement 44 in a timely fashion (15210) 45 500,000 (re. \$488,000)

46 By chapter 53, section 1, of the laws of 2015:

For additional expenses for the expansion of child care assistance
programs. Funds shall be distributed to social services districts
that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	funding shall certify that it will not use such funds to supplant
2	other state, federal or local funds for child care subsidies (13900)
3	3,481,000 (re. \$859,000)
4	For services and expenses of a program to increase participation of
5	afterschool, daycare, or other out-of-school care providers who are
6	eligible to participate in the child and adult care food program.
7	Methods of increasing participation shall include but not be limited
8	to outreach and technical assistance provided that such funds shall
9	be awarded to nonprofit organizations through a competitive process
10	and provided further that such funds may be transferred or to subal-
11	located to any state agency to accomplish the intent of this appro-
12	priation (13926) 250,000 (re. \$187,000)
13	For services and expenses of the united federation of teachers to
14	provide professional development to child care providers including
15	but not necessarily limited to licensed group family day care home,
16	registered family day care home and legally-exempt providers located
17	in the city of New York, to meet existing training requirements and
18	to enhance the development of such providers (14033)
19	1,500,000 (re. \$452,000)
20	For services and expenses of the united federation of teachers to
20	
21 22	establish and operate a quality grant program for child care provid- ers which may include licensed group family day care home providers,
23	registered family day care home providers and legally-exempt provid-
24 25	ers located in the city of New York (14052)
25	5,000,000 (re. \$4,233,000)
26	For services and expenses of the civil service employees association,
27	Local 1000, AFSCME, AFL-CIO to provide professional development to
28	child care providers which shall include but not necessarily be
29	limited to, licensed group family day care home, registered family
30	day care home and legally-exempt providers located outside the city
31	of New York, to meet existing training requirements and to enhance
32	the development of such providers; provided however, that, pursuant
33	to a request by the civil services association, the funds may be
34	made available to CSEA Workers' Opportunity Resources and Knowledge
35	Institute (CSEA WORK Institute), or other administrator designated
36	by the union to administer and implement the program for the union
37	including the payment of liabilities incurred prior to April 1,
38	2015.
39	Of the amounts appropriated herein, not more than \$1,980,600 shall be
40	available for services provided during state fiscal year 2014-15
41	(14034) 4,175,900 (re. \$3,811,000)
42	For services and expenses of the civil service employees association,
43	Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
44	program for licensed group family day care home and registered fami-
45	ly day care home providers outside the city of New York; provided
46	however, that, pursuant to a request by the civil services associ-
47	ation, the funds may be made available to CSEA Workers' Opportunity
48	Resources and Knowledge Institute (CSEA WORK Institute), or other
49	administrator designated by the union to administer and implement
50	the program for the union including the payment of liabilities
51	incurred prior to April 1, 2015.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Of the amounts appropriated herein, not more than \$4,108,375 shall be 1 2 available for services provided during state fiscal year 2014-15 (14032) ... 8,216,750 (re. \$5,741,000) 3 4 Notwithstanding any inconsistent provision of law, the funds appropri-5 ated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 6 7 account to operate and support enrollment in the child care facili-8 tated enrollment pilot program which expand access to child care 9 subsidies for working families who live or are employed within the 10 borough of Manhattan from 14th Street to 42nd Street with income up 11 to 275 percent of the federal poverty level as provided to the 12 Consortium for Worker Education to administer and to implement a 13 plan approved by the office of children and family services. The 14 administrative cost, including the cost of the development of the 15 evaluation of the pilot program shall not exceed ten percent of the 16 funds available for the purpose. The remaining portion of the funds 17 shall be allocated to the office of children and family services to 18 the local social services district where the recipient families 19 reside as determined by the project administrator based on projected 20 need and cost of providing child care subsidies payment to working 21 families enrolled through the pilot initiative, provided however the 22 local social services district shall not reimburse subsidy payment 23 in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not 24 25 be required to approve or pay for subsidies not funded herein. 26 Child care subsidies paid on behalf of eligible families shall be 27 reimbursed at the actual cost of care up to the applicable market 28 rate for the district in which the child care is provided and in 29 accordance with the fee schedule of the local social services 30 district making the subsidy payment. Up to ten percent of funds 31 available for this purpose shall be made available to the Consortium 32 for Worker Education, or other designated administrator, to adminis-33 ter and to implement a plan approved by the office of children and 34 family services for this pilot program. This administrator shall 35 prepare and submit to the office of children and family services, 36 the chairs of the senate committee on social services, the senate 37 committee on children and families, the senate committee on labor, 38 the chairs of the assembly committee on children and families, the 39 assembly committee on social services, and the assembly committee on 40 labor a report on the pilot program with recommendations. Such 41 report shall include available information regarding the pilot 42 program or participants in the pilot program, including but not 43 the number of income eligible children of working limited to: parents with income greater than 200 percent but at or less than 275 44 45 percent of the federal poverty level, the ages of the children 46 served by the program, the number of families served by the program 47 who are in receipt of family assistance, the factors that parents 48 considered when searching for child care, the factors that barred 49 the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families 50 51 who receive a child care subsidy pursuant to this program who choose



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

to use such subsidy for regulated child care, 1 and the number of 2 families who receive a child care subsidy pursuant to this program 3 who choose to use such subsidy to receive child care services 4 provided by a legally exempt provider. Such report shall be submit-5 ted by the program administrator, on or before November 1, 2015, 6 provided that if such report is not received by November 30, 2015, 7 reimbursement for administrative costs shall be either reduced or 8 withheld, and failure of an administrator to submit a timely report 9 may jeopardize such administrator's program from receiving funding 10 in future years. The administrator for this pilot program shall 11 submit bi-monthly reports to the office of children and family services, the local social services district, the administration for 12 13 children's services, and the legislature. Each bi-monthly report 14 shall provide without benefit of personal identifying information, 15 the pilot program's current enrollment level, amount of the child's 16 subsidy, co-payment levels, and any other information as needed or 17 required by the office of children and family services. Further, the 18 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-19 20 tration and timely coordination of the bi-monthly claiming process. 21 Notwithstanding any other provision of law, this pilot program main-22 tained herein may be terminated if the administrator for such 23 program mismanages such program, by engaging in actions including 24 but not limited to, improper use of funds, providing for child care 25 subsidies in excess of the amount the subsidy funding appropriated 26 herein can support, and failing to submit claims for reimbursement 27 in a timely fashion (13944) ... 500,000 (re. \$444,000)

28 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 29 section 2, of the laws of 2015:

30 Notwithstanding any inconsistent provision of law, the funds appropri-31 ated herein, shall be available for transfer to the federal health 32 and human services fund, local assistance account, federal day care 33 account to operate and support enrollment in the child care facili-34 tated enrollment pilot program which expand access to child care 35 subsidies for working families who live or are employed within Onon-36 daga County with income up to 275 percent of the federal poverty 37 level as provided to the NYS AFL-CIO Workforce Development Institute 38 to administer and to implement a plan approved by the office of 39 children and family services. The administrative cost, including the 40 cost of the development of the evaluation of the pilot program shall 41 not exceed ten percent of the funds available for the purpose. The 42 remaining portion of the funds shall be allocated to the office of 43 children and family services to the local social services district 44 where the recipient families reside as determined by the project 45 administrator based on projected need and cost of providing child 46 care subsidies payment to working families enrolled through the 47 initiative, provided however the local social services pilot 48 district shall not reimburse subsidy payment in excess of the amount 49 the subsidy funding appropriated herein can support and the applica-50 ble local social services district shall not be required to approve



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

or pay for subsidies not funded herein. Child care subsidies paid on 1 2 behalf of eligible families shall be reimbursed at the actual cost 3 of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule 4 5 of the local social services district making the subsidy payment. 6 Up to ten percent of funds available for this purpose shall be made 7 available to the NYS AFL-CIO Workforce Development Institute, or 8 other designated administrator, to administer and to implement a 9 plan approved by the office of children and family services for this 10 pilot program. This administrator shall prepare and submit to the 11 office of children and family services, the chairs of the senate 12 committee on social services, the senate committee on children and 13 families, the senate committee on labor, the chairs of the assembly 14 committee on children and families, the assembly committee on social 15 services, and the assembly committee on labor a report on the pilot 16 program with recommendations. Such report shall include available 17 information regarding the pilot program or participants in the pilot 18 program, including but not limited to: the number of income eligible 19 children of working parents with income greater than 200 percent but 20 at or less than 275 percent of the federal poverty level, the ages 21 of the children served by the program, the number of families served 22 by the program who are in receipt of family assistance, the factors 23 that parents considered when searching for child care, the factors 24 that barred the families' access to child care assistance prior to 25 their enrollment in the facilitated enrollment program, the number 26 of families who receive a child care subsidy pursuant to this 27 program who choose to use such subsidy for regulated child care, and 28 the number of families who receive a child care subsidy pursuant to 29 this program who choose to use such subsidy to receive child care 30 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 31 32 2015, provided that if such report is not received by November 30, 33 2015, reimbursement for administrative costs shall be either reduced 34 or withheld, and failure of an administrator to submit a timely 35 report may jeopardize such administrator's program from receiving 36 funding in future years. The administrator for this pilot program 37 shall submit bi-monthly reports to the office of children and family 38 services, the local social services district, the administration for 39 children's services, and the legislature. Each bi-monthly report 40 shall provide without benefit of personal identifying information, 41 the pilot program's current enrollment level, amount of the child's 42 subsidy, co-payment levels, and any other information as needed or 43 required by the office of children and family services. Further, the office of children and family services shall provide technical 44 45 assistance to the pilot program to assist with program adminis-46 tration and timely coordination of the bi-monthly claiming process. 47 Notwithstanding any other provision of law, this pilot program main-48 tained herein may be terminated if the administrator for such 49 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 50 51 subsidies in excess of the amount the subsidy funding appropriated



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) 324,000 (re. \$292,000)
2	Put abaptor 52 agation 1 of the laws of 2014.
3 4	By chapter 53, section 1, of the laws of 2014: For services and expenses of the united federation of teachers to
5	provide professional development to child care providers including
6 7	but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located
8	in the city of New York, to meet existing training requirements and
9	to enhance the development of such providers
10	500,000 (re. \$102,000)
11	For services and expenses of the united federation of teachers to
12	establish and operate a quality grant program for child care provid-
13	ers which may include licensed group family day care home providers,
14^{13}	registered family day care home providers and legally-exempt provid-
15	ers located in the city of New York
16	1,500,000 (re. \$676,000)
10	1,300,000
17	By chapter 53, section 1, of the laws of 2012:
18	For services and expenses of the civil service employees association,
19	Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
20	program for licensed group family day care home and registered fami-
21	ly day care home providers outside the city of New York; provided
22	however, that, pursuant to a request by the civil services associ-
23	ation, the funds may be made available to CSEA Workers' Opportunity
24	Resources and Knowledge Institute (CSEA WORK Institute), or other
25	administrator designated by the union to administer and implement
26	the program for the union 3,735,000 (re. \$40,000)
27	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
28	section 1, of the laws of 2012:
29	Notwithstanding any inconsistent provision of law, the funds appropri-
30	ated herein shall be available to operate and support enrollment in
31	the child care facilitated enrollment pilot programs which expand
32	access to child care subsidies for working families living or
33	employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
34	Bronx, and in the county of Monroe, with income up to 275 percent of
35	the federal poverty level. Of the amount appropriated herein,
36	\$1,605,000 shall be made available for Monroe county, and \$3,855,000
37	shall be made available for all other projects. Up to \$160,500 shall
38	be made available to the current designated administrator in the
39 40	county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to
$\frac{40}{41}$	implement a plan approved by the office of children and family
42	services; and up to \$385,500 shall be made available to the Consor-
43	tium for Worker Education, Inc., or other designated successor, to
44	administer and to implement a plan approved by the office of chil-
45	dren and family services for the programs in the Liberty Zone, and
46	the boroughs of Brooklyn, Queens and Bronx. Each pilot program
47	administrator shall prepare and submit to the office of children and
48	family services, the chairs of the senate committee on children and
-	<u>_</u> ,,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

families and the senate committee on social services, the chair of 1 2 the assembly committee on children and families, the chair of the 3 assembly committee on social services, the chair of the senate 4 committee on labor, and the chair of the assembly committee on 5 labor, an evaluation of the pilot with recommendations for continua-6 tion or dissolution of the program supported by appropriate documen-7 tation. Such evaluation shall include available, information regard-8 ing the pilot programs or participants in the pilot programs, absent 9 identifying information, including but not limited to: the number of 10 income-eligible children of working parents with income greater than 11 200 percent but at or less than 275 percent of the federal poverty 12 level; the ages of the children served by the project, the number of 13 families served by the project who are in receipt of family assist-14 ance, the factors that parents considered when searching for child 15 care, the factors that barred the families' access to child care 16 assistance prior to their enrollment in the pilot program, the 17 number of families who receive a child care subsidy pursuant to this 18 program who choose to use such subsidy for regulated child care, and 19 the number of families who receive a child care subsidy pursuant to 20 this program who choose to use such subsidy to receive child care 21 services provided by a legally exempt provider. Such report shall be 22 submitted by the applicable project administrator, on or before 23 October 1, 2012, provided that if such report is not received by 24 October 1, 2012, reimbursement for administrative costs shall be 25 either reduced or withheld, and failure of an administrator to 26 submit a timely report may jeopardize such program's funding in 27 future years. Expenses related to the development of the evaluation 28 the pilot programs shall be paid from the pilot program's adminof 29 istrative set-aside or non-state funds. The remaining portion of the 30 project's funds shall be allocated by the office of children and 31 family services to the local social services districts where the 32 recipient families reside as determined by the project administrator 33 based on projected needs and cost of providing child care subsidy 34 payments to working families enrolled in the child care subsidy 35 program through the pilot initiative, provided however that the 36 office of children and family services shall not reimburse subsidy 37 payments in excess of the amount the subsidy funding appropriated 38 herein can support and the applicable local social services district 39 shall not be required to approve or pay for subsidies not funded 40 herein. The total number of slots for pilot programs located within 41 the city of New York shall not exceed one thousand during fiscal 42 year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is 43 less than one thousand slots. The pilot program located in the 44 45 borough of Queens shall receive one new additional slot for each 46 slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. 47 Child 48 care subsidies paid on behalf of eligible families shall be reim-49 bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance 50 51 with the fee schedule of the local social services district making



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the subsidy payments. Pilot programs are required to submit monthly 1 reports to the office of children and family services, the local 2 social services district, and for programs located in the city of 3 4 New York, the administration for children's services, and the legis-5 lature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment 6 level, amount of the child's subsidy, co-payment levels and other 7 information as needed or required by the office of children and 8 9 family services. Further, the office of children and family services 10 shall provide technical assistance to the pilot program to assist 11 with project administration and timely coordination of the monthly 12 claiming process. Notwithstanding any other provision of law, any 13 pilot programs maintained herein may be terminated if the adminis-14 trator for such programs mismanages such programs, by engaging in 15 actions including but not limited to, improper use of funds, provid-16 ing for child care subsidies in excess of the amount the subsidy 17 funding appropriated herein can support, and failing to submit 18 claims for reimbursement in a timely fashion 19 5,460,000 (re. \$819,000)

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 21 section 1, of the laws of 2011:

22 For services and expenses of the civil service employees association, 23 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 24 limited to, licensed group family day care home, registered family 25 26 day care home and legally-exempt providers located outside the city 27 of New York, to meet existing training requirements and to enhance 28 the development of such providers; provided however, that, pursuant 29 to a request by the civil services association, the funds may be 30 made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 31 32 by the union to administer and implement the program for the union 33 500,000 (re. \$10,000)

- 34 Special Revenue Funds Federal
- 35 Federal Health and Human Services Fund
- 36 Federal Day Care Account 25175

37 By chapter 53, section 1, of the laws of 2016:

38 For services and expenses related to the child care block grant.

39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 42 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 48



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

order to ensure the orderly and prompt payment of providers under 1 section 367-b of the social services law pursuant to an estimate 2 3 provided by the commissioner of health of each local social services 4 district's share of payments made pursuant to section 367-b of the 5 social services law. 6 Funds appropriated herein shall be available for aid to munici-7 palities, for services and expenses under the child care block grant 8 and for payments to the federal government for expenditures made 9 pursuant to the social services law and the state plan for individ-10 ual and family grant program under the disaster relief act of 1974. 11 Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-12 13 palities. Subject to the approval of the director of the budget, 14 such funds shall be available to the office net of disallowances, 15 refunds, reimbursements, and credits. 16 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 17

18 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 19 20 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 21 22 and may be increased or decreased by interchange with any other 23 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 24 25 general fund - local assistance account or special revenue funds 26 federal/state operations federal day care account with the approval 27 of the director of the budget who shall file such approval with the 28 department of audit and control and copies thereof with the chairman 29 of the senate finance committee and the chairman of the assembly 30 ways and means committee.

31 Notwithstanding any other provision of law, the money hereby appropri-32 ated including any funds transferred by the office of temporary and 33 disability assistance special revenue funds - federal / aid to 34 localities federal health and human services fund, federal temporary 35 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 36 37 of the budget, transfer of federal temporary assistance for needy 38 families block grant funds made available from the New York works 39 compliance fund program or otherwise specifically appropriated 40 therefor, in combination with the money appropriated in the general 41 fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state 42 43 block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state 44 45 block grant for child care may be used for child care assistance 46 pursuant to title 5-C of article 6 of the social services law. The 47 funds that are to be available to social services districts for 48 child care assistance shall be apportioned among the social services 49 districts by the office according to the allocation plan developed 50 by the office and submitted to the director of the budget for 51 approval within 60 days of enactment of the budget. A district's



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

block grant allocation, including any funds the office of temporary 1 and disability assistance transfers from a district's flexible fund 2 for family services allocation to the state block grant for child 3 4 care at the district's request, for a particular federal fiscal year 5 is available only for child care assistance expenditures made during 6 that federal fiscal year and which are claimed by March 31 of the 7 year immediately following the end of that federal fiscal year. 8 Notwithstanding any other provision of law, any claims for child 9 care assistance made by a social services district for expenditures 10 made during a particular federal fiscal year, other than claims made 11 under title XX of the federal social security act and under the food 12 stamp employment and training program, shall be counted against the 13 social services district's block grant allocation for that federal 14 fiscal year.

15 A social services district shall expend its allocation from the block 16 grant in accordance with the applicable provisions in federal law 17 and regulations relating to the federal funds included in the state 18 block grant for child care and the regulations of the office of 19 children and family services. Notwithstanding any other provision of 20 each district's claims submitted under the state block grant law, 21 for child care will be processed in a manner that maximizes the 22 availability of federal funds and ensures that the district meets 23 its maintenance of effort requirement in each applicable federal 24 fiscal year. Funds appropriated herein shall be subject to the 25 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

30 Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of 31 32 child care resource and referral agencies. Such funds are to be 33 available pursuant to a plan prepared by the office of children and 34 family services and approved by the director of the budget to 35 continue existing programs with existing contractors that are satis-36 factorily performing as determined by the office of children and 37 family services, to award new contracts to not-for-profit organiza-38 tions to continue programs where the existing contractors are not 39 satisfactorily performing as determined by the office of children 40 and family services and/or to award new contracts to not-for-profit 41 organizations through a competitive process.

42 Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of 43 legally exempt enrollment agencies located in the city of New York. 44 Such funds are to be available pursuant to a plan prepared by the 45 46 office of children and family services and approved by the director 47 of the budget to continue existing programs with existing contrac-48 tors that are satisfactorily performing as determined by the office 49 of children and family services, to award new contracts to not-forprofit organizations to continue programs where the 50 existing 51 contractors are not satisfactorily performing as determined by the

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	office of children and family services and/or to award new contracts
2	to not-for-profit organizations through a competitive process.
3	Of the amounts appropriated herein, up to \$1,100,000 may be available
4	for services and expenses for the operation of infant/toddler
5	resource centers. Such funds are to be available pursuant to a plan
6	prepared by the office of children and family services and approved
7	by the director of the budget to continue existing programs with
8	existing contractors that are satisfactorily performing as deter-
9	mined by the office of children and family services, to award new
10	contracts to not-for-profit organizations to continue programs where
11	the existing contractors are not satisfactorily performing as deter-
12	mined by the office of children and family services and/or to award
13	new contracts to not-for-profit organizations through a competitive
14	process.
15	Of the amounts appropriated herein, up to \$6,434,000 may be available
16	for services and expenses of child care provider training.
17	Of the amounts appropriated herein, up to \$10,240,000 may be available
18	for services and expenses of child care scholarships education and
19	ongoing professional development.
20	Of the amounts appropriated herein, up to \$2,000,000 may be available
21	for services and expenses of the development and maintenance of
22	automated systems in support of licensing and oversight of child day
23	care providers.
24	Of the amounts appropriated herein, up to \$586,000 may be available
25	for services and expenses to make awards through a competitive grant
26	process for start-up expenses and for the promotion of child health
27	and safety, including equipment and minor renovations.
28	Of the amounts appropriated herein, up to \$300,000 may be available
29	for services and expenses for the establishment and/or operation of
30	child care services in the state's courts.
31	Of the amounts appropriated herein, up to \$2,020,000 may be available
32	for services and expenses of subsidy and quality activities at the
33	state university of New York including community colleges and state
34	operated campuses.
35	Of the amounts appropriated herein, up to \$2,020,000 may be available
36	for services and expenses of subsidy and quality activities at the
37	city university of New York, including community colleges and senior
38	colleges.
39	Of the amounts appropriated herein, up to \$750,000 may be available
40	for suballocation to the department of agriculture and markets for
41	services and expenses of child care services provided to children of
42	migrant workers in programs operated by non-profit organizations
43	under contract with the department of agriculture and markets to
44	provide such care.
45	Of the amount appropriated herein, up to \$50,000 may be available for
46	services and expenses of conducting a market rate survey (13950)
47	308,746,000 (re. \$113,933,000)
- '	
48	By chapter 53, section 1, of the laws of 2015:

49 For services and expenses related to the child care block grant.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, in lieu of payments 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

- 16 Funds appropriated herein shall be available for aid to munici-17 palities, for services and expenses under the child care block grant 18 and for payments to the federal government for expenditures made 19 pursuant to the social services law and the state plan for individ-20 ual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account or special revenue funds 36 federal/state operations federal day care account with the approval 37 the director of the budget who shall file such approval with the of 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee.
- 41 Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and 42 43 disability assistance special revenue funds - federal / aid to 44 localities federal health and human services fund, federal temporary 45 assistance to needy families block grant funds at the request of 46 local social services districts and, upon approval of the director 47 of the budget, transfer of federal temporary assistance for needy 48 families block grant funds made available from the New York works 49 compliance fund program or otherwise specifically appropriated 50 therefor, in combination with the money appropriated in the general 51 fund / aid to localities local assistance account, appropriated for

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the state block grant for child care shall constitute the state 2 block grant for child care.

3 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 4 5 pursuant to title 5-C of article 6 of the social services law. The 6 funds that are to be available to social services districts for 7 child care assistance shall be apportioned among the social services 8 districts by the office according to the allocation plan developed 9 by the office and submitted to the director of the budget for 10 approval within 60 days of enactment of the budget. A district's 11 block grant allocation, including any funds the office of temporary 12 and disability assistance transfers from a district's flexible fund 13 for family services allocation to the state block grant for child 14 care at the district's request, for a particular federal fiscal year 15 is available only for child care assistance expenditures made during 16 that federal fiscal year and which are claimed by March 31 of the 17 year immediately following the end of that federal fiscal year. 18 Notwithstanding any other provision of law, any claims for child 19 care assistance made by a social services district for expenditures 20 made during a particular federal fiscal year, other than claims made 21 under title XX of the federal social security act and under the food 22 stamp employment and training program, shall be counted against the 23 social services district's block grant allocation for that federal 24 fiscal year.

25 A social services district shall expend its allocation from the block 26 grant in accordance with the applicable provisions in federal law 27 and regulations relating to the federal funds included in the state 28 block grant for child care and the regulations of the office of 29 children and family services. Notwithstanding any other provision of 30 law, each district's claims submitted under the state block grant 31 for child care will be processed in a manner that maximizes the 32 availability of federal funds and ensures that the district meets 33 its maintenance of effort requirement in each applicable federal 34 fiscal year. Funds appropriated herein shall be subject to the 35 amount awarded in federal grant funding.

36 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 37 be available for funding to social services districts for child care 38 assistance should additional health and human services funding be 39 available.

40 Of the amounts appropriated herein, up to \$22,034,000 may be available 41 for services and expenses for the operation and coordination of 42 child care resource and referral agencies. Such funds are to be 43 available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to 44 continue existing programs with existing contractors that are satis-45 46 factorily performing as determined by the office of children and 47 family services, to award new contracts to not-for-profit organiza-48 tions to continue programs where the existing contractors are not 49 satisfactorily performing as determined by the office of children 50 and family services and/or to award new contracts to not-for-profit 51 organizations through a competitive process.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- Of the amounts appropriated herein, up to \$6,125,000 may be available 1 for services and expenses for the operation and coordination of 2 legally exempt enrollment agencies located in the city of New York. 3 4 Such funds are to be available pursuant to a plan prepared by the 5 office of children and family services and approved by the director 6 of the budget to continue existing programs with existing contrac-7 tors that are satisfactorily performing as determined by the office 8 of children and family services, to award new contracts to not-for-9 profit organizations to continue programs where the existing 10 contractors are not satisfactorily performing as determined by the 11 office of children and family services and/or to award new contracts 12 to not-for-profit organizations through a competitive process.
- 13 Of the amounts appropriated herein, up to \$1,100,000 may be available 14 for services and expenses for the operation of infant/toddler 15 resource centers. Such funds are to be available pursuant to a plan 16 prepared by the office of children and family services and approved 17 by the director of the budget to continue existing programs with 18 existing contractors that are satisfactorily performing as deter-19 mined by the office of children and family services, to award new 20 contracts to not-for-profit organizations to continue programs where 21 the existing contractors are not satisfactorily performing as deter-22 mined by the office of children and family services and/or to award 23 new contracts to not-for-profit organizations through a competitive 24 process.
- 25 Of the amounts appropriated herein, up to \$6,434,000 may be available 26 for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 30 Of the amounts appropriated herein, up to \$2,000,000 may be available 31 for services and expenses of the development and maintenance of 32 automated systems in support of licensing and oversight of child day 33 care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 38 Of the amounts appropriated herein, up to \$300,000 may be available 39 for services and expenses for the establishment and/or operation of 40 child care services in the state's courts.
- 41 Of the amounts appropriated herein, up to \$2,020,000 may be available 42 for services and expenses of subsidy and quality activities at the 43 state university of New York including community colleges and state 44 operated campuses.
- 45 Of the amounts appropriated herein, up to \$2,020,000 may be available 46 for services and expenses of subsidy and quality activities at the 47 city university of New York, including community colleges and senior 48 colleges.
- 49 Of the amounts appropriated herein, up to \$750,000 may be available 50 for suballocation to the department of agriculture and markets for 51 services and expenses of child care services provided to children of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	migrant workers in programs operated by non-profit organizations
2	under contract with the department of agriculture and markets to
3	provide such care.
4	Of the amount appropriated herein, up to \$50,000 may be available for
5	services and expenses of conducting a market rate survey (13950)
6	308,746,000 (re. \$132,928,000)

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses related to the child care block grant.

9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds 11 otherwise due to the local social services districts for programs 12 provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 may be set aside by the state comptroller in an interest-bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under 20 section 367-b of the social services law pursuant to an estimate 21 provided by the commissioner of health of each local social services 22 district's share of payments made pursuant to section 367-b of the 23 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 29 Such funds are to be available for payment of aid, services and 30 expenses heretofore accrued or hereafter to accrue to munici-31 palities. Subject to the approval of the director of the budget, 32 such funds shall be available to the office net of disallowances, 33 refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein 35 appropriated may be transferred to any other appropriation within 36 the office of children and family services and/or the office of 37 temporary and disability assistance and/or suballocated to the 38 office of temporary and disability assistance for the purpose of 39 paying local social services districts' costs of the above program 40 and may be increased or decreased by interchange with any other 41 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 42 general fund - local assistance account or special revenue funds 43 44 federal/state operations federal day care account with the approval 45 of the director of the budget who shall file such approval with the 46 department of audit and control and copies thereof with the chairman 47 of the senate finance committee and the chairman of the assembly 48 ways and means committee.

49 Notwithstanding any other provision of law, the money hereby appropri-50 ated including any funds transferred by the office of temporary and



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

disability assistance special revenue funds - federal / aid to 1 localities federal health and human services fund, federal temporary 2 3 assistance to needy families block grant funds at the request of 4 local social services districts and, upon approval of the director 5 of the budget, transfer of federal temporary assistance for needy 6 families block grant funds made available from the New York works 7 compliance fund program or otherwise specifically appropriated 8 therefor, in combination with the money appropriated in the general 9 fund / aid to localities local assistance account, appropriated for 10 the state block grant for child care shall constitute the state 11 block grant for child care.

12 Of the amounts appropriated herein, up to \$216,755,000 of the state 13 block grant for child care may be used for child care assistance 14 pursuant to title 5-C of article 6 of the social services law. The 15 funds that are to be available to social services districts for 16 child care assistance shall be apportioned among the social services 17 districts by the office according to the allocation plan developed 18 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 19 20 block grant allocation, including any funds the office of temporary 21 and disability assistance transfers from a district's flexible fund 22 for family services allocation to the state block grant for child 23 care at the district's request, for a particular federal fiscal year 24 is available only for child care assistance expenditures made during 25 that federal fiscal year and which are claimed by March 31 of the 26 year immediately following the end of that federal fiscal year. 27 Notwithstanding any other provision of law, any claims for child 28 care assistance made by a social services district for expenditures 29 made during a particular federal fiscal year, other than claims made 30 under title XX of the federal social security act and under the food 31 stamp employment and training program, shall be counted against the 32 social services district's block grant allocation for that federal 33 fiscal year.

34 A social services district shall expend its allocation from the block 35 grant in accordance with the applicable provisions in federal law 36 and regulations relating to the federal funds included in the state 37 block grant for child care and the regulations of the office of 38 children and family services. Notwithstanding any other provision of 39 law, each district's claims submitted under the state block grant 40 for child care will be processed in a manner that maximizes the 41 availability of federal funds and ensures that the district meets 42 its maintenance of effort requirement in each applicable federal 43 fiscal year. Funds appropriated herein shall be subject to the 44 amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may
 be available for funding to social services districts for child care
 assistance should additional health and human services funding be
 available.
- 49 Of the amounts appropriated herein, up to \$22,034,000 may be available 50 for services and expenses for the operation and coordination of 51 child care resource and referral agencies. Such funds are to be



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

available pursuant to a plan prepared by the office of children and 1 family services and approved by the director of the budget to 2 3 continue existing programs with existing contractors that are satis-4 factorily performing as determined by the office of children and 5 family services, to award new contracts to not-for-profit organiza-6 tions to continue programs where the existing contractors are not 7 satisfactorily performing as determined by the office of children 8 and family services and/or to award new contracts to not-for-profit 9 organizations through a competitive process.

10 Of the amounts appropriated herein, up to \$6,125,000 may be available 11 for services and expenses for the operation and coordination of 12 legally exempt enrollment agencies located in the city of New York. 13 Such funds are to be available pursuant to a plan prepared by the 14 office of children and family services and approved by the director 15 the budget to continue existing programs with existing contracof 16 tors that are satisfactorily performing as determined by the office 17 children and family services, to award new contracts to not-forof 18 profit organizations to continue programs where the existing 19 contractors are not satisfactorily performing as determined by the 20 office of children and family services and/or to award new contracts 21 to not-for-profit organizations through a competitive process.

22 Of the amounts appropriated herein, up to \$1,100,000 may be available 23 for services and expenses for the operation of infant/toddler 24 resource centers. Such funds are to be available pursuant to a plan 25 prepared by the office of children and family services and approved 26 by the director of the budget to continue existing programs with 27 existing contractors that are satisfactorily performing as deter-28 mined by the office of children and family services, to award new 29 contracts to not-for-profit organizations to continue programs where 30 the existing contractors are not satisfactorily performing as deter-31 mined by the office of children and family services and/or to award 32 new contracts to not-for-profit organizations through a competitive 33 process.

34 Of the amounts appropriated herein, up to \$6,434,000 may be available 35 for services and expenses of child care provider training.

36 Of the amounts appropriated herein, up to \$10,240,000 may be available 37 for services and expenses of child care scholarships education and 38 ongoing professional development.

39 Of the amounts appropriated herein, up to \$2,000,000 may be available 40 for services and expenses of the development and maintenance of 41 automated systems in support of licensing and oversight of child day 42 care providers.

43 Of the amounts appropriated herein, up to \$586,000 may be available 44 for services and expenses to make awards through a competitive grant 45 process for start-up expenses and for the promotion of child health 46 and safety, including equipment and minor renovations.

47 Of the amounts appropriated herein, up to \$300,000 may be available 48 for services and expenses for the establishment and/or operation of 49 child care services in the state's courts.

50 Of the amounts appropriated herein, up to \$2,020,000 may be available 51 for services and expenses of subsidy and quality activities at the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- 7 Of the amounts appropriated herein, up to \$750,000 may be available 8 for suballocation to the department of agriculture and markets for 9 services and expenses of child care services provided to children of 10 migrant workers in programs operated by non-profit organizations 11 under contract with the department of agriculture and markets to 12 provide such care.

16 By chapter 53, section 1, of the laws of 2013:

17 For services and expenses related to the child care block grant.

- 18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 30 31 district's share of payments made pursuant to section 367-b of the 32 social services law.
- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 37 ual and family grant program under the disaster relief act of 1974.
 38 Such funds are to be available for payment of aid, services and
 39 expenses heretofore accrued or hereafter to accrue to munici40 palities. Subject to the approval of the director of the budget,
 41 such funds shall be available to the office net of disallowances,
 42 refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein 43 44 appropriated may be transferred to any other appropriation within 45 the office of children and family services and/or the office of 46 temporary and disability assistance and/or suballocated to the 47 office of temporary and disability assistance for the purpose of 48 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 49 50 appropriation or with any other item or items within the amounts



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 appropriated within the office of children and family services 2 general fund - local assistance account or special revenue funds 3 federal/state operations federal day care account with the approval 4 of the director of the budget who shall file such approval with the 5 department of audit and control and copies thereof with the chairman 6 of the senate finance committee and the chairman of the assembly 7 ways and means committee.

8 Notwithstanding any other provision of law, the money hereby appropri-9 ated including any funds transferred by the office of temporary and 10 disability assistance special revenue funds - federal / aid to 11 localities federal health and human services fund, federal temporary 12 assistance to needy families block grant funds at the request of 13 local social services districts and, upon approval of the director 14 of the budget, transfer of federal temporary assistance for needy 15 families block grant funds made available from the New York works 16 compliance fund program or otherwise specifically appropriated 17 therefor, in combination with the money appropriated in the general 18 fund / aid to localities local assistance account, appropriated for 19 the state block grant for child care shall constitute the state 20 block grant for child care.

the amounts appropriated herein, up to \$216,755,000 of the state 21 Of 22 block grant for child care may be used for child care assistance 23 pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for 24 25 child care assistance shall be apportioned among the social services 26 districts by the office according to the allocation plan developed 27 by the office and submitted to the director of the budget for 28 approval within 60 days of enactment of the budget. A district's 29 block grant allocation, including any funds the office of temporary 30 and disability assistance transfers from a district's flexible fund 31 for family services allocation to the state block grant for child 32 care at the district's request, for a particular federal fiscal year 33 is available only for child care assistance expenditures made during 34 that federal fiscal year and which are claimed by March 31 of the 35 year immediately following the end of that federal fiscal year. 36 Notwithstanding any other provision of law, any claims for child 37 care assistance made by a social services district for expenditures 38 made during a particular federal fiscal year, other than claims made 39 under title XX of the federal social security act and under the food 40 stamp employment and training program, shall be counted against the 41 social services district's block grant allocation for that federal 42 fiscal year.

43 A social services district shall expend its allocation from the block 44 grant in accordance with the applicable provisions in federal law 45 and regulations relating to the federal funds included in the state 46 block grant for child care and the regulations of the office of 47 children and family services. Notwithstanding any other provision of 48 law, each district's claims submitted under the state block grant 49 for child care will be processed in a manner that maximizes the 50 availability of federal funds and ensures that the district meets 51 its maintenance of effort requirement in each applicable federal



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 fiscal year. Funds appropriated herein shall be subject to the 2 amount awarded in federal grant funding.

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Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

7 Of the amounts appropriated herein, up to \$22,034,000 may be available 8 for services and expenses for the operation and coordination of 9 child care resource and referral agencies. Such funds are to be 10 available pursuant to a plan prepared by the office of children and 11 family services and approved by the director of the budget to 12 continue existing programs with existing contractors that are satis-13 factorily performing as determined by the office of children and 14 family services, to award new contracts to not-for-profit organiza-15 tions to continue programs where the existing contractors are not 16 satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit 17 18 organizations through a competitive process.

- 19 Of the amounts appropriated herein, up to \$6,125,000 may be available 20 for services and expenses for the operation and coordination of 21 legally exempt enrollment agencies located in the city of New York. 22 Such funds are to be available pursuant to a plan prepared by the 23 office of children and family services and approved by the director 24 of the budget to continue existing programs with existing contrac-25 tors that are satisfactorily performing as determined by the office 26 of children and family services, to award new contracts to not-for-27 organizations to continue programs where the existing profit 28 contractors are not satisfactorily performing as determined by the 29 office of children and family services and/or to award new contracts 30 to not-for-profit organizations through a competitive process.
- 31 Of the amounts appropriated herein, up to \$1,100,000 may be available 32 for services and expenses for the operation of infant/toddler 33 resource centers. Such funds are to be available pursuant to a plan 34 prepared by the office of children and family services and approved 35 by the director of the budget to continue existing programs with 36 existing contractors that are satisfactorily performing as deter-37 mined by the office of children and family services, to award new 38 contracts to not-for-profit organizations to continue programs where 39 the existing contractors are not satisfactorily performing as deter-40 mined by the office of children and family services and/or to award 41 new contracts to not-for-profit organizations through a competitive process. 42
- 43 Of the amounts appropriated herein, up to \$6,434,000 may be available 44 for services and expenses of child care provider training.
- 45 Of the amounts appropriated herein, up to \$10,240,000 may be available 46 for services and expenses of child care scholarships education and 47 ongoing professional development.
- 48 Of the amounts appropriated herein, up to \$2,000,000 may be available 49 for services and expenses of the development and maintenance of 50 automated systems in support of licensing and oversight of child day 51 care providers.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Of the amounts appropriated herein, up to \$586,000 may be available
2	for services and expenses to make awards through a competitive grant
3	process for start-up expenses and for the promotion of child health
4	and safety, including equipment and minor renovations.
5	Of the amounts appropriated herein, up to \$300,000 may be available
6	for services and expenses for the establishment and/or operation of
7	child care services in the state's courts.
8	Of the amounts appropriated herein, up to \$2,020,000 may be available
9	for services and expenses of subsidy and quality activities at the
10	state university of New York including community colleges and state
11	operated campuses.
12	Of the amounts appropriated herein, up to \$2,020,000 may be available
13	for services and expenses of subsidy and quality activities at the
14	city university of New York, including community colleges and senior
15 16	colleges. Of the amounts appropriated herein, up to \$750,000 may be available
17	for suballocation to the department of agriculture and markets for
18	services and expenses of child care services provided to children of
19	migrant workers in programs operated by non-profit organizations
20	under contract with the department of agriculture and markets to
21	provide such care.
22	Of the amount appropriated herein, up to \$50,000 may be available for
23	services and expenses of conducting a market rate survey
24	308,746,000
25	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
26	section 1, of the laws of 2013:
27	For services and expenses related to the child care block grant.
28	Notwithstanding any inconsistent provision of law, in lieu of payments
29	authorized by the social services law, or payments of federal funds
30	otherwise due to the local social services districts for programs
31	provided under the federal social security act or the federal food
32	stamp act, funds herein appropriated, in amounts certified by the
33 34	state commissioner or the state commissioner of health as due from local social services districts each month as their share of
35	payments made pursuant to section 367-b of the social services law
36	may be set aside by the state comptroller in an interest-bearing
37	account with such interest accruing to the credit of the locality in
38	order to ensure the orderly and prompt payment of providers under
39	section 367-b of the social services law pursuant to an estimate
40	provided by the commissioner of health of each local social services
41	district's share of payments made pursuant to section 367-b of the
42	social services law.
43	Funds appropriated herein shall be available for aid to munici-
44	palities, for services and expenses under the child care block grant
45	and for payments to the federal government for expenditures made
46	pursuant to the social services law and the state plan for individ-
47	ual and family grant program under the disaster relief act of 1974.
48	Such funds are to be available for payment of aid, services and
49 50	expenses heretofore accrued or hereafter to accrue to munici-
50	palities. Subject to the approval of the director of the budget,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

such funds shall be available to the office net of disallowances,
 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 6 7 office of temporary and disability assistance for the purpose of 8 paying local social services districts' costs of the above program 9 and may be increased or decreased by interchange with any other 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account or special revenue funds 13 federal/state operations federal day care account with the approval 14 of the director of the budget who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee.

18 Notwithstanding any other provision of law, the money hereby appropri-19 ated including any funds transferred by the office of temporary and 20 disability assistance special revenue funds - federal / aid to 21 localities federal health and human services fund, federal temporary 22 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 23 of the budget, transfer of federal temporary assistance for needy 24 25 families block grant funds made available from the New York works 26 compliance fund program or otherwise specifically appropriated 27 therefor, in combination with the money appropriated in the general 28 fund / aid to localities local assistance account, appropriated for 29 the state block grant for child care shall constitute the state 30 block grant for child care.

31 Of the amounts appropriated herein, up to \$216,755,000 of the state 32 block grant for child care may be used for child care assistance 33 pursuant to title 5-C of article 6 of the social services law. The 34 funds that are to be available to social services districts for 35 child care assistance shall be apportioned among the social services 36 districts by the office according to the allocation plan developed 37 by the office and submitted to the director of the budget for 38 approval within 60 days of enactment of the budget. A district's 39 block grant allocation, including any funds the office of temporary 40 and disability assistance transfers from a district's flexible fund 41 for family services allocation to the state block grant for child 42 care at the district's request, for a particular federal fiscal year 43 is available only for child care assistance expenditures made during 44 that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 45 46 Notwithstanding any other provision of law, any claims for child 47 care assistance made by a social services district for expenditures 48 made during a particular federal fiscal year, other than claims made 49 under title XX of the federal social security act and under the food 50 stamp employment and training program, shall be counted against the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- social services district's block grant allocation for that federal fiscal year.
- 3 A social services district shall expend its allocation from the block 4 grant in accordance with the applicable provisions in federal law 5 and regulations relating to the federal funds included in the state 6 block grant for child care and the regulations of the office of 7 children and family services. Notwithstanding any other provision of 8 law, each district's claims submitted under the state block grant 9 for child care will be processed in a manner that maximizes the 10 availability of federal funds and ensures that the district meets 11 its maintenance of effort requirement in each applicable federal 12 fiscal year. Funds appropriated herein shall be subject to the 13 amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 18 Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of 19 20 child care resource and referral agencies. Such funds are to be 21 available pursuant to a plan prepared by the office of children and 22 family services and approved by the director of the budget to 23 continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 24 25 family services, to award new contracts to not-for-profit organiza-26 tions to continue programs where the existing contractors are not 27 satisfactorily performing as determined by the office of children 28 and family services and/or to award new contracts to not-for-profit 29 organizations through a competitive process.
- 30 Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of 31 32 legally exempt enrollment agencies located in the city of New York. 33 Such funds are to be available pursuant to a plan prepared by the 34 office of children and family services and approved by the director 35 of the budget to continue existing programs with existing contrac-36 tors that are satisfactorily performing as determined by the office 37 of children and family services, to award new contracts to not-for-38 profit organizations to continue programs where the existing 39 contractors are not satisfactorily performing as determined by the 40 office of children and family services and/or to award new contracts 41 to not-for-profit organizations through a competitive process.
- 42 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler 43 44 resource centers. Such funds are to be available pursuant to a plan 45 prepared by the office of children and family services and approved 46 by the director of the budget to continue existing programs with 47 existing contractors that are satisfactorily performing as deter-48 mined by the office of children and family services, to award new 49 contracts to not-for-profit organizations to continue programs where 50 the existing contractors are not satisfactorily performing as deter-51 mined by the office of children and family services and/or to award

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	new contracts to not-for-profit organizations through a competitive process.
3	Of the amounts appropriated herein, up to \$6,434,000 may be available
4	for services and expenses of child care provider training.
5	Of the amounts appropriated herein, up to \$10,240,000 may be available
6	for services and expenses of child care scholarships education and
7	ongoing professional development.
8	Of the amounts appropriated herein, up to \$2,000,000 may be available
9	for services and expenses of the development and maintenance of
10	automated systems in support of licensing and oversight of child day
11	care providers.
12	Of the amounts appropriated herein, up to \$586,000 may be available
13	for services and expenses to make awards through a competitive grant
14	process for start-up expenses and for the promotion of child health
15	and safety, including equipment and minor renovations.
16	Of the amounts appropriated herein, up to \$300,000 may be available
17	for services and expenses for the establishment and/or operation of
18	child care services in the state's courts.
19	Of the amounts appropriated herein, up to \$2,020,000 may be available
20	for services and expenses of subsidy and quality activities at the
21	state university of New York including community colleges and state
22	operated campuses.
23	Of the amounts appropriated herein, up to \$2,020,000 may be available
24	for services and expenses of subsidy and quality activities at the
25	city university of New York, including community colleges and senior
26	colleges.
27	Of the amounts appropriated herein, up to \$750,000 may be available
28	for suballocation to the department of agriculture and markets for
29	services and expenses of child care services provided to children of
30	migrant workers in programs operated by non-profit organizations
31	under contract with the department of agriculture and markets to
32	provide such care.
33	Of the amount appropriated herein, up to \$50,000 may be available for
34	services and expenses of conducting a market rate survey
35	308,746,000 (re. \$30,200,000)
36	Special Revenue Funds – Other
37	Miscellaneous Special Revenue Fund
38	Quality Child Care and Protection Account - 21900
39	By chapter 53, section 1, of the laws of 2016:
40	For services and expenses related to administering the "quality child
41	care and protection act" specifically, the provision of grants to
42	child day care providers for health and safety purposes, for train-
43	ing of child day care provider staff and other activities to
44	increase the availability and/or quality of child care programs. No
45	expenditure shall be made from this account until an expenditure
46	plan has been approved by the director of the budget (13950)
47	343,000 (re. \$343,000)

48 By chapter 53, section 1, of the laws of 2015:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses related to administering the "quality child 1 care and protection act" specifically, the provision of grants to 2 3 child day care providers for health and safety purposes, for training of child day care provider staff and other activities to 4 5 increase the availability and/or quality of child care programs. No 6 expenditure shall be made from this account until an expenditure 7 plan has been approved by the director of the budget (13950) 8 343,000 (re. \$343,000)

9 FAMILY AND CHILDREN'S SERVICES PROGRAM

10 General Fund

11 Local Assistance Account - 10000

12 The appropriation made by chapter 53, section 1, of the laws of 2016, is 13 hereby amended and reappropriated to read:

14 Notwithstanding any other provision of law, the amount appropriated 15 herein shall be available to reimburse for 98 percent of 65 percent 16 of eligible social services district expenditures that are claimed 17 by March 31, 2017 for those community preventive services provided 18 from October 1, 2015 through September 30, 2016 at a cost that does 19 not exceed the cost that was in effect on October 1, 2008 and that a 20 social services district can demonstrate had been approved by the 21 office of children and family services on or before October 1, 2008; 22 provided, however, that should insufficient funds be available to 23 provide state reimbursement for 98 percent of 65 percent of such 24 costs, reimbursement shall be made proportionally to each district 25 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 26 27 appropriated exceeds the amount of funds necessary to reimburse 98 28 percent of 65 percent of the eligible social services district 29 expenditures, the office may, to the extent funds are available, 30 provide reimbursement for 98 percent of 65 percent of eligible 31 social services district expenditures for new community preventive 32 services programs approved by the office and only up to the amounts 33 approved by the office. A local social services district seeking 34 federal and/or state reimbursement for community preventive services 35 provided on or after October 1, 2015 must submit claims that sepa-36 rately identify the costs of such services in a form and manner and 37 at such times as are required by the department of family assistance 38 and that information regarding outcome based measures that demon-39 strate quality of services provided and program effectiveness be 40 submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the 41 amount appropriated herein, up to \$1 million may be used to provide 42 43 additional funding to an eligible program or programs with evalu-44 ation results that show program effectiveness and demonstrate 45 private monetary support as determined by the office of children and 46 family services and approved by the director of the budget (13999) 47 ... 12,124,750 (re. \$11,541,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law, for suballocation to the 2 office of mental health and subsequently for suballocation from the 3 office of mental health to the department of health for 94 percent 4 of 65 percent of the nonfederal share of medical assistance payments 5 for home and community based waiver services provided in accordance 6 with subdivision 9 of section 366 of the social services law as 7 authorized by selected social services districts which choose to use 8 preventive services funds to support such costs and to authorize the 9 office of temporary and disability assistance to intercept funds 10 otherwise due to the districts to provide the 38.9 percent local 11 share of such preventive services expenditures.

12 Notwithstanding any inconsistent provision of law, including section 1 13 of part C of chapter 57 of the laws of 2006, as amended by section 1 14 of part I of chapter 60 of the laws of 2014, for the period commenc-15 ing on April 1, 2016 and ending March 31, 2017 the commissioner 16 shall apply a cost of living adjustment for the purpose of estab-17 lishing rates of payments, contracts or any other form of reimburse-18 ment (14001) ... 6,213,000 (re. \$2,690,000) For services and expenses of the office of children and family 19 20 services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe 21 22 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 23 and chapter 668 of the laws of 2006 requiring criminal record checks 24 for foster care parents, prospective adoptive parents, and adult 25 household members. Funds appropriated herein shall be made available 26 in accordance with a plan to be developed by the commissioner of the 27 office of children and family services and approved by the director 28 of the budget. Funds appropriated herein shall be available for 94 29 percent of 98 percent of one-half of the non-federal share of the 30 national and state fees for fingerprinting foster care parents, 31 prospective adoptive parents, and other adult household members. 32 Notwithstanding any inconsistent provision of law, and pursuant to 33 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 34 local social services districts shall reimburse the commissioner of 35 the office of children and family services for an amount equal to 36 53.94 percent of the non-federal share of the cost of obtaining 37 state and national fingerprint records. Notwithstanding any incon-38 sistent provision of law, and pursuant to chapter 7 of the laws of 39 1999 and chapter 668 of the laws of 2006, the commissioner of the 40 office of children and family services shall, on behalf of local 41 social services districts, make payments to the division of criminal 42 justice services for processing of state and national criminal 43 record checks and any other related costs. The commissioner shall 44 ensure expenditures made pursuant to this provision reflect appro-45 priate federal and local shares. The commissioner of the office of 46 children and family services shall request that the commissioner of 47 the office of temporary and disability assistance reimburse the 48 commissioner of the office of children and family services in an 49 amount equal to 53.94 percent of the nonfederal share of such 50 payments provided that such reimbursement in payments reflects actu-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

al expenditures made on behalf of each local social services 1 2 district to capture the local share of such costs. 3 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 4 5 basis, request that the commissioner of the office of temporary and 6 disability assistance reimburse the commissioner of the office of 7 children and family services in an amount equal to 53.94 percent of 8 the non-federal share of such fees to capture the local share of 9 such fees. Such reimbursement shall occur on or before the one 10 hundred and twentieth day following the close of the preceding quar-11 ter and shall be charged among districts based on the number of 12 children currently placed in foster care in each local social 13 services district provided that this methodology is revised quarter-14 ly to reflect most current available data. Amounts appropriated 15 herein may, subject to the director of the budget, be interchanged 16 or transferred with any other appropriation of the office of chil-17 dren and family services or the office of temporary and disability 18 assistance as necessary to reimburse the state share of local social 19 services district costs appropriated herein (14002) 20 1,857,000 (re. \$1,857,000) 21 For services and expenditures to be made in accordance with 42 U.S.C. 22 673(a)(B)(D). Notwithstanding any inconsistent provision of law, the 23 amount herein appropriated shall be used to provide post-adoption 24 services, post-guardianship services, and services to support and 25 sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. 26 27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be increased by transfer or by interchange with any 29 other appropriation or with any other item or items within the 30 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 31 32 approval of the director of the budget who shall file such approval 33 with the department of audit and control and copies thereof with the 34 chair of the senate finance committee and the chair of the assembly 35 ways and means committee (13959) ... 5,000,000 ... (re. \$5,000,000) 36 For services and expenses for foster care, adult and child protective 37 services, preventive and adoption services provided by Indian tribes 38 pursuant to subdivision 2 of section 39 of the social services law, 39 after deducting therefrom any federal funds properly received or to 40 be received. Notwithstanding the provisions of any other law to the 41 contrary, the liability of the state and the amount to be distrib-42 uted or otherwise expended by the state shall be 92 percent of 43 eligible expenditures. Notwithstanding any provision of articles 153, 154 and 163 of the 44 education law, there shall be an exemption from the professional 45

licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

and family services, a local governmental unit as such term is 1 2 defined in article 41 of the mental hygiene law, and/or a local 3 social services district as defined in section 61 of the social 4 services law, and all such entities shall be considered to be 5 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 6 7 law, and furthermore, no such entity shall be required to apply for 8 nor be required to receive a waiver pursuant to section 6503-a of 9 the education law in order to perform any activities or provide any 10 services (14003) ... 3,700,000 (re. \$1,364,000) 11 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 12 purposes of investigating and/or reviewing the death of children 13 14 (14004) ... 829,100 (re. \$829,100) 15 For services and expenses of certain local or regional multidiscipli-16 nary child abuse investigation teams approved by the office of chil-17 dren and family services for the purpose of investigating reports of 18 suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$5,229,900) 19 20 For additional services and expenses of child advocacy centers. This 21 funding is to be distributed to newly established child advocacy 22 centers and existing child advocacy centers weighted on a three year 23 average of client volume (13932) ... 2,200,000 (re. \$2,169,000) The money hereby appropriated is to be available for payment of state 24 25 aid heretofore accrued or hereafter to accrue to municipalities. 26 Subject to the approval of the director of the budget, the money 27 hereby appropriated shall be available to the office net of disal-28 lowances, refunds, reimbursements, and credits. 29 Notwithstanding any inconsistent provision of law, the amount herein 30 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 31 32 temporary and disability assistance and/or suballocated to the 33 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 34 35 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 36 37 appropriated within the office of children and family services general fund - local assistance account with the approval of the 38 39 director of the budget who shall file such approval with the depart-40 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 41 42 and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 43

44 authorized by the social services law, or payments of federal funds 45 otherwise due to the local social services districts for programs 46 provided under the federal social security act or the federal food 47 stamp act, funds herein appropriated, in amounts certified by the 48 state commissioner or the state commissioner of health as due from 49 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 50 51 may be set aside by the state comptroller in an interest-bearing



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 account with such interest accruing to the credit of the locality in 2 order to ensure the orderly and prompt payment of providers under 3 section 367-b of the social services law pursuant to an estimate 4 provided by the commissioner of health of each local social services 5 district's share of payments made pursuant to section 367-b of the 6 social services law.

7 The amounts appropriated herein shall be available for reimbursement 8 of local district claims only to the extent that such claims are 9 submitted within twenty-four months of the last day of the state 10 fiscal year in which the expenditures were incurred, unless waived 11 for good cause by the commissioner subject to the approval of the 12 director of the budget.

- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- Notwithstanding subdivision 10 of section 153 of the social services 20 21 law and any other provision of law to the contrary, for state fiscal 22 year 2016-17, the amount appropriated herein shall be available for 23 18.424 percent reimbursement for local expenditures for maintenance 24 of handicapped children placed by school districts pursuant to arti-25 cle 89 of the education law, except that in the case of a student 26 attending a state-operated school for the deaf or blind pursuant to 27 article 87 or 88 of the education law who was not placed in such 28 school by a school district shall be subject to 94 percent of 98 29 percent of 50 percent reimbursement by the state after first deduct-30 ing therefrom any federal funds received or to be received on 31 account of such expenditures (13920) 32 40,924,000 (re. \$16,474,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein 39 appropriated may be transferred to any other appropriation within 40 the office of children and family services and/or the office of 41 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 42 paying local social services districts' costs of the above program 43 44 and may be increased or decreased by interchange with any other 45 appropriation or with any other item or items within the amounts 46 appropriated within the office of children and family services 47 general fund - local assistance account with the approval of the 48 director of the budget who shall file such approval with the depart-49 ment of audit and control and copies thereof with the chairman of 50 the senate finance committee and the chairman of the assembly ways 51 and means committee.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, in lieu of payments 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

16 Notwithstanding section 398-a of the social services law or any other 17 law to the contrary, the amount appropriated herein, or such other 18 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 19 20 after deducting any federal funds available therefor to social 21 services districts for amounts attributable to dormitory authority 22 billings or approved refinancing of such billings which result in 23 local social services districts' claims in excess of a local 24 district's foster care block grant allocation. In addition, subject 25 to the approval of the director of the budget, a portion of funds 26 appropriated herein, or such other amount as may be approved by the 27 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 28 29 providers subject to the provisions of section 410-i of the social 30 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 31 32 which also received revised or supplemental rates from the applica-33 ble regulating agency to accommodate the housing finance agency 34 payments or the refinancing of previously approved dormitory author-35 ity payments.

36 Notwithstanding section 398-a of the social services law or any other 37 law to the contrary, such reimbursement shall be available for 94 38 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 39 40 social services districts' claims in excess of a social services 41 district's foster care block grant allocation for those amounts 42 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 43 director of the budget, a portion of funds appropriated herein may 44 45 also be used for payments to the dormitory authority of the state of 46 New York for advisory services including, but not limited to, site 47 visits and review of applications, building plans and cost estimates 48 for voluntary agency programs for which the office of children and 49 family services establishes maximum state aid rates and for capital 50 projects for residential institutions for children seeking financing 51 under paragraph b of subdivision 40 of section 1680 of the public

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

authorities law, as amended by chapter 508 of the laws of 2006 1 2 (13921) ... 6,620,000 (re. \$6,620,000) 3 For eligible services and expenses provided during state fiscal year 4 2016-17 by a city with a population in excess of one million for a 5 close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services 6 7 provided consistent with plans that cover juvenile delinquents in 8 non-secure and limited secure settings submitted by a city with a 9 population in excess of one million and approved by the office of 10 children and family services and the director of the budget. The 11 office of children and family services shall not reimburse any claims for expenditures for residential services unless they are 12 13 submitted in final within twenty-two months of the calendar quarter 14 in which the claimed service or services were delivered and shall 15 not reimburse any claims that were or will be transferred from this 16 appropriation to the foster care block grant appropriation or the 17 child welfare services appropriation.

18 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 19 20 licensure requirements of such articles, and nothing contained in 21 such articles, or in any other provisions of law related to the 22 licensure requirements of persons licensed under those articles, 23 shall prohibit or limit the activities or services of any person in 24 the employ of a program or service operated, certified, regulated, 25 funded, approved by, or under contract with the office of children 26 and family services, a local governmental unit as such term is 27 defined in article 41 of the mental hygiene law, and/or a local 28 social services district as defined in section 61 of the social 29 services law, and all such entities shall be considered to be 30 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 31 32 law, and furthermore, no such entity shall be required to apply for 33 nor be required to receive a waiver pursuant to section 6503-a of 34 the education law in order to perform any activities or provide any 35 services (13927) ... 41,400,000 (re. \$41,400,000) For payment of state aid for services and expenses for programs pursu-36 37 ant to section 530 of the executive law for secure and non-secure 38 detention services provided from January 1, 2016 to December 31, 39 2016; provided, however, notwithstanding the provisions of any other 40 law to the contrary, the liability of the state and the amount to be 41 distributed or otherwise expended by the state pursuant to section 42 530 of the executive law shall be determined by first calculating 43 the amount of the expenditure or other liability pursuant to such 44 law after taking into consideration any other limitations on the 45 amount of such expenditure or liability set forth in the state budg-46 et for such year, and then reducing the amount so calculated by two 47 percent of such amount. Within the amounts appropriated herein, 48 state reimbursement shall be limited to the amount of the munici-49 pality's distribution. Notwithstanding any other provision of law, 50 allocations shall be based on a plan developed by the office of 51 children and family services and approved by the director of the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 budget and shall be based, in part, on each municipality's history 2 of detention utilization, youth population and other factors as 3 determined by the office. Any portion of a municipality's distrib-4 ution not claimed by the municipality for reimbursement of detention 5 expenditures made during the period January 1, 2016 through December 6 31, 2016 may be claimed by such municipality to reimburse 62 percent 7 of expenditures during such period for supervision and treatment 8 services for juveniles programs not otherwise reimbursable pursuant 9 to chapter 58 of the laws of 2011. Notwithstanding any provision of 10 law to the contrary, the amount appropriated herein may provide for 11 reimbursement of up to 100 percent of the cost of care, maintenance 12 and supervision for youth whose residence is outside the county 13 providing the services up to the county's distribution; provided 14 that upon such reimbursement from this appropriation, the office of 15 children and family services shall bill, and the home county of such 16 youth shall reimburse the office of children and family services, 17 for 51 percent of the cost of care, maintenance and supervision of 18 such youth.

19 Notwithstanding any law to the contrary, the office of children and 20 family services may require that such claims and data on detention 21 use be submitted to the office electronically in the manner and 22 format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

29 Notwithstanding section 51 of the state finance law and any other 30 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 31 32 family services, authorize the transfer or interchange of moneys 33 appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 34 35 except where transfer or interchange of appropriation is prohibited 36 or otherwise restricted by law.

37 Notwithstanding any other provision of law, if a social services 38 district fails to provide reimbursement to the office of children 39 and family services pursuant to section 529 of the executive law 40 within 60 days of receiving a bill for services under such section, 41 or by the date certain set by such office for providing reimburse-42 ment, whichever is later, the offices of the department of family 43 assistance are authorized to exercise the state's set-off rights by 44 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 45 46 section 529 of the executive law and transferring such funds to the 47 miscellaneous special revenue fund youth facility per diem account 48 (YF).

49 Notwithstanding any provision of articles 153, 154 and 163 of the
 50 education law, there shall be an exemption from the professional
 51 licensure requirements of such articles, and nothing contained in



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

such articles, or in any other provisions of law related to the 1 2 licensure requirements of persons licensed under those articles, 3 shall prohibit or limit the activities or services of any person in 4 the employ of a program or service operated, certified, regulated, 5 funded, approved by, or under contract with the office of children 6 and family services, a local governmental unit as such term is 7 defined in article 41 of the mental hygiene law, and/or a local 8 social services district as defined in section 61 of the social 9 services law, and all such entities shall be considered to be 10 approved settings for the receipt of supervised experience for the 11 professions governed by articles 153, 154 and 163 of the education 12 law, and furthermore, no such entity shall be required to apply for 13 nor be required to receive a waiver pursuant to section 6503-a of 14 the education law in order to perform any activities or provide any 15 services (13922) ... 76,160,000 (re. \$70,436,000) 16 Notwithstanding any provision of law to the contrary, the amount 17 appropriated herein shall be available to the office of children and 18 family services for payment of the state share of a county's prior 19 years claim for reimbursement based upon a subsequent review by the 20 office of actual expenditures for care, maintenance and supervision 21 provided to youth in detention, to address any underpayment of state 22 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$9,444,000) 23 24 Notwithstanding any inconsistent provision of law, the amount appro-25 priated herein shall be available under the supervision and treat-26 ment services for juveniles program for 62 percent state reimburse-27 ment to counties and the city of New York for eligible expenditures 28 for the provision and administration of eligible supervision and 29 treatment services for juveniles programs during the period of Octo-30 ber 1, 2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan 31 32 approved by the director of the budget; provided, however, if a 33 municipality is unable to use all of its allocation for such program 34 period within the required time frames, the municipality may apply 35 to the office of children and family services for a waiver to permit 36 the municipality to continue to have the funds available to it for 37 an additional one-year program period for eligible expenditures. 38 Within the amounts appropriated herein, state reimbursement shall be 39 limited to the amount of such municipality's distribution. The 40 office of children and family services shall not reimburse any 41 claims unless they are submitted within 12 months of the calendar 42 quarter in which the claimed services were delivered. These funds 43 shall not be used to supplant other state and local funds (14068) 44 ... 8,376,000 (re. \$8,376,000) 45 Notwithstanding section 530 of the executive law or any other law to 46 the contrary, for reimbursement of 49 percent of approved capital 47 expenditures for secure juvenile detention. Such reimbursement shall 48 be in the form of depreciation of approved capital costs and inter-49 est on bonds, notes or other indebtedness necessarily undertaken to 50 finance construction costs. Notwithstanding any provision of laws to 51 the contrary, funding for such costs shall be limited to the amount



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 appropriated herein. Notwithstanding any law to the contrary, the 2 office of children and family services may require that such claims 3 for reimbursement of capital expenditures be submitted to the office 4 electronically in the manner and format required by the office. 5 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 6 7 upon the advice of the commissioner of the office of children and 8 family services, authorize the interchange of moneys appropriated 9 herein with any other local assistance - general fund appropriation 10 within the office of children and family services (14008) 11 4,600,000 (re. \$4,417,000) 12 For eligible services and expenses of youth development programs as 13 determined by the office of children and family services. Notwith-14 standing any other provision of law to the contrary, a youth devel-15 opment program shall mean a program designed to provide community-16 level services to promote positive youth development but shall not 17 include approved runaway programs or transitional independent living 18 support programs as such terms are defined in section 532-a of the 19 executive law. Each county or a city with a population of one 20 million or more, which shall be known as a municipality, operating a 21 youth development program approved by the office of children and 22 family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount 23 24 available under this appropriation and exclusive of any federal 25 funds made available therefor, not to exceed the municipality's 26 distribution of state aid for youth development programs. The amount 27 appropriated herein for youth development programs shall be distrib-28 uted by the office of children and family services to eligible muni-29 cipalities that have a comprehensive plan that has been developed in 30 consultation with the applicable municipal youth bureau and approved 31 by the office of children and family services. The distribution of 32 the amount appropriated herein to eligible municipalities by the 33 office of children and family services shall be based on factors as 34 determined by the office and subject to the approval of the director 35 of budget; such factors shall include the number of youth under the 36 age of twenty-one residing in the municipality as shown by the last 37 published federal census certified in the same manner as provided by 38 section fifty-four of the state finance law and may include, but not 39 be limited to, the percentage of youth living in poverty within the 40 municipality or such other factors as provided for in the regu-41 lations of the office of children and family services. Up to fifteen 42 percent of the youth development funds that a municipality would 43 allocate to an approved local youth bureau pursuant to an approved 44 comprehensive plan may be used for administrative functions 45 performed by such local youth bureau. Notwithstanding any provision 46 of law to the contrary, an approved local youth bureau that is not 47 providing, operating, administering or monitoring youth development 48 programs shall not receive funding under this appropriation. The 49 office shall not reimburse any claims for youth development programs 50 unless they are submitted within twelve months of the calendar quar-51 ter in which the expenditure was made. The office may require that



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 such claims be submitted to the office electronically in the manner 2 and format required by the office. A municipality may enter into 3 contracts to effectuate its youth development program as approved by 4 the office of children and family services. No expenditures shall be 5 made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-6 7 icate of approval allocating these funds has been issued by the 8 director of the budget.

9 Notwithstanding any provision of articles 153, 154 and 163 of the 10 education law, there shall be an exemption from the professional 11 licensure requirements of such articles, and nothing contained in 12 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 13 14 shall prohibit or limit the activities or services of any person in 15 the employ of a program or service operated, certified, regulated, 16 funded, approved by, or under contract with the office of children 17 and family services, a local governmental unit as such term is 18 defined in article 41 of the mental hygiene law, and/or a local 19 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 20 21 approved settings for the receipt of supervised experience for the 22 professions governed by articles 153, 154 and 163 of the education 23 law, and furthermore, no such entity shall be required to apply for 24 nor be required to receive a waiver pursuant to section 6503-a of 25 the education law in order to perform any activities or provide any 26 services (13925) ... 14,121,700 (re. \$14,121,700) 27 For additional eligible services and expenses of calendar year 2016 of 28 youth development programs as determined by the office of children 29 and family services. Notwithstanding any other provision of law to 30 the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 31 32 youth development but shall not include approved runaway programs or 33 transitional independent living support programs as such terms are 34 defined in section 532-a of the executive law. Each county or a city 35 with a population of one million or more, which shall be known as a 36 municipality, operating a youth development program approved by the 37 office of children and family services shall be eligible for one 38 hundred percent state reimbursement of its qualified expenditures, 39 subject to the amount available under this appropriation and exclu-40 sive of any federal funds made available therefor, not to exceed the 41 municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development 42 programs shall be distributed by the office of children and family 43 44 services to eligible municipalities that have a comprehensive plan 45 that has been developed in consultation with the applicable munici-46 pal youth bureau and approved by the office of children and family 47 services. The distribution of the amount appropriated herein to 48 eligible municipalities by the office of children and family 49 services shall be based on factors as determined by the office and 50 subject to the approval of the director of budget; such factors 51 shall include the number of youth under the age of twenty-one resid-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ing in the municipality as shown by the last published federal 1 2 census certified in the same manner as provided by section fifty-3 four of the state finance law and may include, but not be limited 4 to, the percentage of youth living in poverty within the munici-5 pality or such other factors as provided for in the regulations of 6 the office of children and family services. Up to fifteen percent of 7 the youth development funds that a municipality would allocate to an 8 approved local youth bureau pursuant to an approved comprehensive 9 plan may be used for administrative functions performed by such 10 local youth bureau. Notwithstanding any provision of law to the 11 contrary, an approved local youth bureau that is not providing, 12 operating, administering or monitoring youth development programs 13 shall not receive funding under this appropriation. The office shall 14 not reimburse any claims for youth development programs unless they 15 are submitted within twelve months of the calendar quarter in which 16 the expenditure was made. The office may require that such claims be 17 submitted to the office electronically in the manner and format 18 required by the office. A municipality may enter into contracts to 19 effectuate its youth development program as approved by the office 20 of children and family services. No expenditures shall be made from 21 this appropriation for youth development programs until a plan has 22 been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of 23 24 the budget (15377) ... 1,698,000 (re. \$1,698,000) 25 For payment of state aid for programs for the provision of eligible 26 services to runaway and homeless youth pursuant to a plan, submitted 27 by an eligible county, or a city having a population of one million 28 or more, which shall be known as a municipality, and approved by the 29 office of children and family services as part of such munici-30 pality's comprehensive plan; of the amount appropriated herein, up to \$2,128,000 shall be available for payment of state aid for the 31 32 period January 1, 2016 through December 31, 2016 pursuant to subdi-33 visions 2, 3 and 4 of section 420 of the executive law and pursuant 34 to chapter 800 of the laws of 1985 amending the runaway and homeless 35 youth act for the provision of transitional independent living 36 support services and the establishment and operation of young adult 37 shelters for youth between the ages of 16 to 21; the office of chil-38 dren and family services shall not reimburse any claims unless they 39 are submitted within 12 months of the calendar quarter in which the 40 claimed service or services were delivered. Notwithstanding any law 41 to the contrary, the office of children and family services may 42 require that such claims for provision of services to runaway and 43 homeless youth be submitted to the office electronically in the manner and format required by the office, and the information 44 45 outcome based measures that demonstrate quality of regarding 46 services provided and program effectiveness be submitted to the 47 office in a form and manner and at such times as required by the 48 office. No expenditures shall be made from this appropriation until 49 an annual expenditure plan is approved by the director of the budget 50 and a certificate of approval allocating these funds has been issued 51 by the director of the budget and copies of such certificate or any





AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

amendment thereto filed with the state comptroller, the chairperson
 of the senate finance committee and the chairperson of the assembly
 ways and means committee.

4 Notwithstanding any provision of articles 153, 154 and 163 of the 5 education law, there shall be an exemption from the professional 6 licensure requirements of such articles, and nothing contained in 7 such articles, or in any other provisions of law related to the 8 licensure requirements of persons licensed under those articles, 9 shall prohibit or limit the activities or services of any person in 10 the employ of a program or service operated, certified, regulated, 11 funded, approved by, or under contract with the office of children 12 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 13 14 social services district as defined in section 61 of the social 15 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 16 17 professions governed by articles 153, 154 and 163 of the education 18 law, and furthermore, no such entity shall be required to apply for 19 nor be required to receive a waiver pursuant to section 6503-a of 20 the education law in order to perform any activities or provide any 21 services (14009) ... 4,484,000 (re. \$4,484,000) 22 For services and expenses provided by local probation departments, for 23 the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-24 25 ly services related to community-based programs for youth in the 26 care of the office of children and family services which may include 27 but not be limited to multi-systemic therapy, family functional 28 therapy and/or functional therapeutic foster care, and electronic 29 monitoring.

30 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 31 Funded programs shall submit information regarding outcome based 32 33 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 34 35 as required by the office (14010) ... 311,700 (re. \$311,700) 36 Notwithstanding sections 131-u and 459-c of the social services law or 37 any other law to the contrary, for reimbursement of 98 percent of 50 38 percent of eligible expenditures to local social services districts 39 for the provision and administration of, after first deducting ther-40 efrom any federal funds properly received or to be received on 41 account thereof: adult protective services; residential services for 42 victims of domestic violence who are determined to be ineligible for 43 public assistance during the time the victims were residing in resi-44 dential programs for victims of domestic violence; and nonresiden-45 tial services for victims of domestic violence.

46 The money hereby appropriated is to be available for payment of state 47 aid heretofore accrued or hereafter to accrue to municipalities. 48 Subject to the approval of the director of the budget, the money 49 hereby appropriated shall be available to the office net of disal-50 lowances, refunds, reimbursements, and credits.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be transferred to any other appropriation within 3 the office of children and family services and/or the office of 4 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 5 paying local social services districts' costs of the above program 6 7 and may be increased or decreased by interchange with any other 8 appropriation or with any other item or items within the amounts 9 appropriated within the office of children and family services 10 general fund - local assistance account with the approval of the 11 director of the budget who shall file such approval with the depart-12 ment of audit and control and copies thereof with the chairman of 13 the senate finance committee and the chairman of the assembly ways 14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food 19 stamp act, funds herein appropriated, in amounts certified by the 20 state commissioner or the state commissioner of health as due from 21 local social services districts each month as their share of 22 payments made pursuant to section 367-b of the social services law 23 may be set aside by the state comptroller in an interest-bearing 24 account with such interest accruing to the credit of the locality in 25 order to ensure the orderly and prompt payment of providers under 26 section 367-b of the social services law pursuant to an estimate 27 provided by the commissioner of health of each local social services 28 district's share of payments made pursuant to section 367-b of the 29 social services law.

30 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 31 32 licensure requirements of such articles, and nothing contained in 33 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 34 35 shall prohibit or limit the activities or services of any person in 36 the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children 37 38 and family services, a local governmental unit as such term is 39 defined in article 41 of the mental hygiene law, and/or a local 40 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 41 42 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 43 44 law, and furthermore, no such entity shall be required to apply for 45 nor be required to receive a waiver pursuant to section 6503-a of 46 the education law in order to perform any activities or provide any 47 services (14012) ... 44,000,000 (re. \$28,251,000) 48 For services and expenses of kinship care programs. Such funds are 49 available pursuant to a plan prepared by the office of children and 50 family services and approved by the director of the budget to 51 continue or expand existing programs with existing contractors that



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

are satisfactorily performing as determined by the office of chil-1 2 dren and family services, to award new contracts to continue 3 programs where the existing contractors are not satisfactorily 4 performing as determined by the office of children and family 5 services and/or award new contracts through a competitive process. 6 Such contracts shall provide for submission of information regarding 7 outcome based measures that demonstrate quality of services provided 8 and program effectiveness to the office in a form and manner and at 9 such times as required by the office (14077) 10 338,750 (re. \$314,000) 11 For additional services and expenses of not-for-profit and voluntary 12 agencies providing support services to the caretaker relative of a 13 minor child when such services are provided to eligible individuals 14 and families. Such funds are available pursuant to a plan prepared 15 by the office of children and family services and approved by the 16 director of the budget to continue or expand existing programs with 17 existing contractors that are satisfactorily performing as deter-18 mined by the office of children and family services, to award new 19 contracts to continue programs where the existing contractors are 20 not satisfactorily performing as determined by the office of chil-21 dren and family services and/or to award new contracts through a 22 competitive process (13947) ... 1,900,000 (re. \$1,774,000) For services and expenses related to the home visiting program. Such 23 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to continue or expand existing programs with existing 27 contractors that are satisfactorily performing as determined by the 28 office of children and family services, to award new contracts to 29 continue programs where the existing contractors are not satisfac-30 torily performing as determined by the office of children and family 31 services and/or to award new contracts through a competitive proc-32 ess. Such contracts shall provide for submission of information 33 regarding outcome based measures that demonstrate quality of 34 services provided and program effectiveness to the office in a form 35 and manner and at such times as required by the office (13928) ... 36 23,288,200 (re. \$23,086,000) 37 For services and expenses of the William B. Hoyt memorial children and 38 family trust fund, for prevention and support service programs for 39 victims of family violence pursuant to article 10-A of the social 40 services law. Programs funded through such trust shall submit infor-41 mation regarding outcome based measures that demonstrate quality of 42 services provided and program effectiveness to the office in a form 43 and manner and at such times as required by the office. Funds 44 appropriated herein may be transferred to the office of children and 45 family services miscellaneous special revenue fund, children and 46 family trust fund (14015) ... 621,850 (re. \$621,850) 47 For services and expenses for supportive housing for young adults aged 48 25 years or younger leaving or having recently left foster care or 49 who had been in foster care for more than a year after their 16th 50 birthday and who are at-risk of street homelessness or sheltered 51 homelessness provided under the joint project between the state and



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the city of New York, known as the New York New York III supportive 2 housing agreement. No expenditure shall be made until a certificate 3 of allocation has been approved by the director of the budget with 4 copies to be filed with the chairpersons of the senate finance 5 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 6 7 to the city of New York administration for children's services for 8 services and expenses related to implementing the project.

9 Notwithstanding any inconsistent provision of law, including section 1 10 of part C of chapter 57 of the laws of 2006, as amended by section 1 11 of part I of chapter 60 of the laws of 2014, for the period commenc-12 ing on April 1, 2016 and ending March 31, 2017 the commissioner 13 shall apply any cost of living adjustment for the purpose of estab-14 lishing rates of payments, contracts or any other form of reimburse-15 ment.

Notwithstanding any provision of articles 153, 154 and 163 of the 16 education law, there shall be an exemption from the professional 17 licensure requirements of such articles, and nothing contained in 18 19 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 20 21 shall prohibit or limit the activities or services of any person in 22 the employ of a program or service operated, certified, regulated, 23 funded, approved by, or under contract with the office of children 24 and family services, a local governmental unit as such term is 25 defined in article 41 of the mental hygiene law, and/or a local 26 social services district as defined in section 61 of the social 27 services law, and all such entities shall be considered to be 28 approved settings for the receipt of supervised experience for the 29 professions governed by articles 153, 154 and 163 of the education 30 law, and furthermore, no such entity shall be required to apply for 31 nor be required to receive a waiver pursuant to section 6503-a of 32 the education law in order to perform any activities or provide any 33 services (13929) ... 2,170,000 (re. \$2,170,000) 34 For services and expenses of the Catholic Family Center in Rochester 35 to establish and operate a statewide kinship information and refer-36 ral network (14013) ... 220,500 (re. \$220,500) 37 For additional services and expenses of the Catholic Family Center in 38 Rochester to establish and operate a statewide kinship information 39 and referral network (15212) ... 100,000 (re. \$100,000) 40 For services and expenses of the advantage after school program. Such 41 funds are to be available pursuant to a plan prepared by the office 42 of children and family services and approved by the director of the 43 budget to extend or expand current contracts with community based 44 organizations, to award new contracts to continue programs where the 45 existing contractors are not satisfactorily performing as determined 46 by the office of children and family services and/or to award new 47 contracts through a competitive process to community based organiza-48 tions (14014) ... 17,255,300 (re. \$17,255,300) 49 For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared 50 51 by the office of children and family services and approved by the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 director of the budget to extend or expand current contracts with 2 community based organizations, to award new contracts to continue 3 programs where the existing contractors are not satisfactorily 4 performing as determined by the office of children and family 5 services and/or to award new contracts through a competitive process 6 to community based organizations (13949) 7 5,000,000 (re. \$4,896,000) For services and expenses of a public/private partnership pilot 8 9 program to fund new and expand existing preventive, early childhood 10 development, and other services to at-risk children, youth and fami-11 lies and such funds shall not be used to supplant other state, local 12 or federal funding. Notwithstanding any other provision of law to 13 the contrary, state funding for the pilot program shall be limited 14 to the amount appropriated herein and shall not constitute more than 15 65 percent of eligible program expenditures, with the remaining 35 16 percent of program expenditures to be supported with private funds. 17 The funds shall be distributed through a competitive process for 18 services in an eligible region pursuant to a plan prepared by the 19 office of children and family services and approved by the director 20 of the budget. Eligible regions are the Capital, Central New York, 21 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 22 North Country, Southern Tier or Western New York regions (13903) ... 23 3,409,000 (re. \$3,409,000) 24 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in 25 26 the local district child protective workforce including, but not 27 limited to new hiring to increase the number of caseworkers and to 28 increase the number of supervisory staff in the local district child 29 protective workforce. Each social services district receiving these 30 funds shall certify that the district will not be using these funds 31 to supplant other state and local funds and that the district will 32 not submit claims for reimbursement under this appropriation for the 33 same type and level of funding so certified, and the district shall 34 submit to the office of children and family services information 35 regarding outcome based measures that demonstrate quality of 36 services provided and program effectiveness of such improved staff 37 to client ratios in a form and manner and at such times as required 38 by the office; provided, however, that a district may use these 39 funds for expenditures to continue or expand activities that were 40 funded with last year's appropriation that was enacted for this 41 purpose (14000) ... 758,000 (re. \$758,000) 42 For services and expenses associated with sexually exploited children 43 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 44 45 social services law shall be limited to the amount appropriated 46 herein (14055) ... 3,000,000 (re. \$3,000,000) 47 For suballocation to the division of criminal justice services for 48 services and expenses of legal services for the elderly or disadvan-49 taged of western New York for the prevention of elder abuse (13905) ... 200,000 (re. \$200,000) 50



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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1	For services and expenses of the Broadway Housing Communities settle-
2	ment house <u>(14074)</u> 50,000 (re. \$50,000)
3	For services and expenses of the New York State YMCA Foundation
4	<u>(13957)</u> 400,000
5	For services and expenses of Gateway Youth Outreach (13990)
6	95,000 (re. \$95,000)
7	For services and expenses of Morrisville Auxiliary of State University
8	College of Agriculture and Technology at Morrisville, N.Y. for the
9	American Legion Boys State Program <u>(13958)</u>
10	150,000 (re. \$150,000)
11	For services and expenses of New Alternatives for Children (13978)
12	466,000 (re. \$466,000)
13	For services and expenses of Bedford Stuyvesant Restoration Corpo-
14	ration (13980) 150,000
15	For services and expenses of Nicholas Center for Autism (13992)
16	45,000 (re. \$29,000)
17	For services and expenses of 2-1-1 New York, including funding to
18	qualified regional collaborators (13931)
19	1,250,000
20	For services and expenses related to the settlement house program.
21	Funded programs shall submit information regarding outcome based
22	measures that demonstrate quality of services provided and program
23	effectiveness to the office in a form and manner and at such times
24	as required by the office (14017) 2,450,000 (re. \$2,427,000)
25	For services and expenses of the community reinvestment program,
26	pursuant to the following sub-schedule (13982)
27	
	700,000 (re. \$700,000)
	700,000 (re. \$700,000)
27	
27 28	700,000 (re. \$700,000) <u>sub-schedule</u>
27 28 29	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u>
27 28 29 30	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u>
27 28 29 30 31	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u> <u>Program</u>
27 28 29 30 31 32	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u> <u>Program</u>
27 28 29 30 31 32 33	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u> <u>Program</u> 244,000 <u>Berkshire Farm Center and</u> <u>Services for Youth for the</u>
27 28 29 30 31 32 33 34	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u> <u>Program</u>
27 28 29 30 31 32 33 34 35	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u> <u>Program</u>
27 28 29 30 31 32 33 34 35 36	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u> <u>Program</u>
27 28 29 30 31 32 33 34 35 36 37	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u> <u>Program</u>
27 28 29 30 31 32 33 34 35 36 37 38	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u> <u>Program</u>
27 28 29 30 31 32 33 34 35 36 37 38 39	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u> <u>Program</u>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u> <u>Program</u>
27 28 29 30 31 32 33 34 35 36 37 38 39	700,000 (re. \$700,000) <u>sub-schedule</u> <u>Hillside Children's Center for</u> <u>the Reinvesting in Youth</u> <u>Program</u>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	700,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	700,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>700,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	700,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>700,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	700,000 (re. \$700,000) sub-schedule Hillside Children's Center for the Reinvesting in Youth Program
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<pre>700,000</pre>



411

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of Cattaraugus Youth Bureau (15211) 1 2 200,000 (re. \$200,000) For services and expenses of Yeled V'Yelda Early Childhood Center 3 4 (13904) ... 175,000 (re. \$175,000) 5 For services and expense of CARE for Special Children (15213) 6 86,000 (re. \$86,000) 7 For services and expenses of Hamaspik of Kings County (15214) 8 65,000 (re. \$65,000) 9 For services and expense of JCCA Healing Center (15216) 10 400,000 (re. \$400,000) 11 For services and expenses of Advocating for Change (15215) 12 30,000 (re. \$30,000) 13 For services and expenses of Help from People to People (15217) 14 50,000 (re. \$50,000) 15 For services and expenses of Hudson Valley Community Services (15218) 16 50,000 (re. \$50,000) 17 For services and expenses of Legal Aid Society of Rockland County <u>(15219)</u> ... 50,000 (re. \$50,000) 18 For services and expenses of Westchester Jewish Community Services 19 20 <u>(15220)</u> ... 10,000 (re. \$10,000) For services and expenses of Kips Bay Boys and Girls Club (15221) ... 21 22 30,000 (re. \$30,000) 23 For services and expenses of Syracuse University Healthy Movement 24 Initiative (15222) ... 15,000 (re. \$15,000) 25 For services and expenses of Korean Community Services of Metropolitan 26 New York (15223) ... 25,000 (re. \$25,000) 27 For services and expenses of Korean American Community Center of New 28 York (15224) ... 25,000 (re. \$25,000) 29 For services and expenses of Riverdale Neighborhood House (15225) 100,000 (re. \$100,000) 30 31 For services and expenses of Hispanic federation (15226) 32 100,000 (re. \$100,000) 33 For services and expenses of Jewish community council of Greater Coney 34 Island (15227) ... 52,000 (re. \$52,000) 35 For services and expenses of Hispanic Federation of New York (15228) 36 100,000 (re. \$100,000) 37 For services and expenses of UJA Federation of New York - Survivor 38 Initiative (15229) ... 200,000 (re. \$200,000)

39 By chapter 53, section 1, of the laws of 2015:

40 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 41 42 of eligible social services district expenditures that are claimed by March 31, 2016 for those community preventive services provided 43 44 from October 1, 2014 through September 30, 2015 at a cost that does 45 not exceed the cost that was in effect on October 1, 2008 and that a 46 social services district can demonstrate had been approved by the 47 office of children and family services on or before October 1, 2008; 48 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 49 50 costs, reimbursement shall be made proportionally to each district



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

based on the percentage of their total eligible claims to the amount 1 2 appropriated; and, provided further, however, that if the amount 3 appropriated exceeds the amount of funds necessary to reimburse 98 4 percent of 65 percent of the eligible social services district 5 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 6 7 social services district expenditures for new community preventive 8 services programs approved by the office and only up to the amounts 9 approved by the office. A local social services district seeking 10 federal and/or state reimbursement for community preventive services 11 provided on or after October 1, 2014 must submit claims that sepa-12 rately identify the costs of such services in a form and manner and 13 at such times as are required by the department of family assistance 14 and that information regarding outcome based measures that demon-15 strate quality of services provided and program effectiveness be 16 submitted to the office of children and family services in a form 17 and manner and at such times as required by the office. Of the 18 amount appropriated herein, up to \$1 million may be used to provide 19 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 20 21 private monetary support as determined by the office of children and 22 family services and approved by the director of the budget (13999) 23 ... 12,124,750 (re. \$1,973,000) 24 Notwithstanding any other provision of law, for suballocation to the 25 office of mental health and subsequently for suballocation from the 26 office of mental health to the department of health for 94 percent 27 of 65 percent of the nonfederal share of medical assistance payments 28 for home and community based waiver services provided in accordance 29 with subdivision 9 of section 366 of the social services law as 30 authorized by selected social services districts which choose to use 31 preventive services funds to support such costs and to authorize the 32 office of temporary and disability assistance to intercept funds 33 otherwise due to the districts to provide the 38.9 percent local 34 share of such preventive services expenditures. 35 Notwithstanding any inconsistent provision of law, including section 1 36 of part C of chapter 57 of the laws of 2006, as amended by section 1 37 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner 38 39 shall not apply any cost of living adjustment for the purpose of 40 establishing rates of payments, contracts or any other form of 41 reimbursement (14001) ... 6,201,000 (re. \$4,167,000) For services and expenses of the office of children and family 42 services and local social services districts for activities neces-43 sary to comply with certain provisions of the adoption and safe 44 45 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 46 and chapter 668 of the laws of 2006 requiring criminal record checks 47 for foster care parents, prospective adoptive parents, and adult 48 household members. Funds appropriated herein shall be made available 49 in accordance with a plan to be developed by the commissioner of the 50 office of children and family services and approved by the director 51 of the budget. Funds appropriated herein shall be available for 94



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

percent of 98 percent of one-half of the non-federal share of the 1 national and state fees for fingerprinting foster care parents, 2 prospective adoptive parents, and other adult household members. 3 4 Notwithstanding any inconsistent provision of law, and pursuant to 5 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 6 local social services districts shall reimburse the commissioner of 7 the office of children and family services for an amount equal to 8 53.94 percent of the non-federal share of the cost of obtaining 9 state and national fingerprint records. Notwithstanding any incon-10 sistent provision of law, and pursuant to chapter 7 of the laws of 11 1999 and chapter 668 of the laws of 2006, the commissioner of the 12 office of children and family services shall, on behalf of local 13 social services districts, make payments to the division of criminal 14 justice services for processing of state and national criminal 15 record checks and any other related costs. The commissioner shall 16 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 17 18 children and family services shall request that the commissioner of 19 the office of temporary and disability assistance reimburse the 20 commissioner of the office of children and family services in an 21 amount equal to 53.94 percent of the nonfederal share of such 22 payments provided that such reimbursement in payments reflects actu-23 al expenditures made on behalf of each local social services 24 district to capture the local share of such costs.

25 Notwithstanding any inconsistent provision of the social services law 26 or the state finance law, the commissioner shall, on a quarterly 27 basis, request that the commissioner of the office of temporary and 28 disability assistance reimburse the commissioner of the office of 29 children and family services in an amount equal to 53.94 percent of 30 the non-federal share of such fees to capture the local share of 31 such fees. Such reimbursement shall occur on or before the one -32 hundred and twentieth day following the close of the preceding quar-33 ter and shall be charged among districts based on the number of 34 children currently placed in foster care in each local social 35 services district provided that this methodology is revised quarter-36 ly to reflect most current available data. Amounts appropriated 37 herein may, subject to the director of the budget, be interchanged 38 or transferred with any other appropriation of the office of chil-39 dren and family services or the office of temporary and disability 40 assistance as necessary to reimburse the state share of local social 41 services district costs appropriated herein (14002) 42 1,857,000 (re. \$742,000) 43 For services and expenses for foster care, adult and child protective 44 services, preventive and adoption services provided by Indian tribes 45 pursuant to subdivision 2 of section 39 of the social services law, 46 after deducting therefrom any federal funds properly received or to 47 be received. Notwithstanding the provisions of any other law to the 48 contrary, the liability of the state and the amount to be distrib-49 uted or otherwise expended by the state shall be 92 percent of



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eligible expenditures (14003) ... 3,700,000 (re. \$305,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 2 3 purposes of investigating and/or reviewing the death of children 4 (14004) ... 829,100 (re. \$829,100) 5 For services and expenses of certain local or regional multidiscipli-6 nary child abuse investigation teams approved by the office of chil-7 dren and family services for the purpose of investigating reports of 8 suspected child abuse or maltreatment and for new and established 9 child advocacy centers (14005) ... 5,229,900 (re. \$3,413,000) 10 For additional services and expenses of child advocacy centers. This 11 funding is to be distributed to newly established child advocacy 12 centers and existing child advocacy centers weighted on a three year 13 average of client volume (13932) ... 2,570,000 (re. \$1,289,000) 14 The money hereby appropriated is to be available for payment of state 15 aid heretofore accrued or hereafter to accrue to municipalities. 16 Subject to the approval of the director of the budget, the money 17 hereby appropriated shall be available to the office net of disal-18 lowances, refunds, reimbursements, and credits. 19

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 20 the office of children and family services and/or the office of 21 22 temporary and disability assistance and/or suballocated to the 23 office of temporary and disability assistance for the purpose of 24 paying local social services districts' costs of the above program 25 and may be increased or decreased by interchange with any other 26 appropriation or with any other item or items within the amounts 27 appropriated within the office of children and family services 28 general fund - local assistance account with the approval of the 29 director of the budget who shall file such approval with the depart-30 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 31 32 and means committee.

33 Notwithstanding any inconsistent provision of law, in lieu of payments 34 authorized by the social services law, or payments of federal funds 35 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 36 37 stamp act, funds herein appropriated, in amounts certified by the 38 state commissioner or the state commissioner of health as due from 39 local social services districts each month as their share of 40 payments made pursuant to section 367-b of the social services law 41 may be set aside by the state comptroller in an interest-bearing 42 account with such interest accruing to the credit of the locality in 43 order to ensure the orderly and prompt payment of providers under 44 section 367-b of the social services law pursuant to an estimate 45 provided by the commissioner of health of each local social services 46 district's share of payments made pursuant to section 367-b of the 47 social services law.

48 Notwithstanding section 398-a of the social services law or any other 49 law to the contrary, the amount appropriated herein, or such other 50 amount as may be approved by the director of the budget, shall be 51 available for 94 percent of 98 percent of 50 percent reimbursement



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

after deducting any federal funds available therefor to social 1 services districts for amounts attributable to dormitory authority 2 3 billings or approved refinancing of such billings which result in 4 local social services districts' claims in excess of a local 5 district's foster care block grant allocation. In addition, subject 6 to the approval of the director of the budget, a portion of funds 7 appropriated herein, or such other amount as may be approved by the 8 director of the budget, shall be available for reimbursement related 9 to payments made by a social services district to foster care 10 providers subject to the provisions of section 410-i of the social 11 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 12 13 which also received revised or supplemental rates from the applica-14 ble regulating agency to accommodate the housing finance agency 15 payments or the refinancing of previously approved dormitory author-16 ity payments.

Notwithstanding section 398-a of the social services law or any other 17 18 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district 19 costs, after deducting federal funds available therefor, for those 20 21 social services districts' claims in excess of a social services 22 district's foster care block grant allocation for those amounts 23 exclusively attributable to the previously approved revised or 24 supplemental rates. In addition, subject to the approval of the 25 director of the budget, a portion of funds appropriated herein may 26 also be used for payments to the dormitory authority of the state of 27 New York for advisory services including, but not limited to, site 28 visits and review of applications, building plans and cost estimates 29 for voluntary agency programs for which the office of children and 30 family services establishes maximum state aid rates and for capital 31 projects for residential institutions for children seeking financing 32 under paragraph b of subdivision 40 of section 1680 of the public 33 authorities law, as amended by chapter 508 of the laws of 2006 34 (13921) ... 6,620,000 (re. \$4,244,000) 35 For eligible services and expenses provided during state fiscal year 36 2015-16 by a city with a population in excess of one million for a 37 close to home initiative to provide juvenile justice services. 38 Funds appropriated herein shall be made available for eligible 39 services provided consistent with plans that cover juvenile delin-40 quents in non-secure and limited secure settings submitted by a city 41 with a population in excess of one million and approved by the 42 office of children and family services and the director of the budg-43 The office of children and family services shall not reimburse et. 44 any claims for expenditures for residential services unless they are 45 submitted in final within twenty two months of the calendar quarter 46 in which the claimed service or services were delivered and shall 47 not reimburse any claims that were or will be transferred from this 48 appropriation to the foster care block grant appropriation or the 49 child welfare services appropriation (13927) 50 41,400,000 (re. \$29,930,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For payment of state aid for services and expenses for programs pursu-1 2 ant to section 530 of the executive law for secure and non-secure 3 detention services provided from January 1, 2015 to December 31, 4 2015; provided, however, notwithstanding the provisions of any other 5 law to the contrary, the liability of the state and the amount to be 6 distributed or otherwise expended by the state pursuant to section 7 530 of the executive law shall be determined by first calculating 8 the amount of the expenditure or other liability pursuant to such 9 law after taking into consideration any other limitations on the 10 amount of such expenditure or liability set forth in the state budg-11 et for such year, and then reducing the amount so calculated by two 12 percent of such amount. Within the amounts appropriated herein, 13 state reimbursement shall be limited to the amount of the munici-14 pality's distribution. Notwithstanding any other provision of law, 15 allocations shall be based on a plan developed by the office of 16 children and family services and approved by the director of the 17 budget and shall be based, in part, on each municipality's history 18 of detention utilization, youth population and other factors as 19 determined by the office. Any portion of a municipality's distrib-20 ution not claimed by the municipality for reimbursement of detention 21 expenditures made during the period January 1, 2015 through December 22 31, 2015 may be claimed by such municipality to reimburse 62 percent 23 of expenditures during such period for supervision and treatment 24 services for juveniles programs not otherwise reimbursable pursuant 25 to chapter 58 of the laws of 2011. Notwithstanding any provision of 26 law to the contrary, the amount appropriated herein may provide for 27 reimbursement of up to 100 percent of the cost of care, maintenance 28 and supervision for youth whose residence is outside the county 29 providing the services up to the county's distribution; provided 30 that upon such reimbursement from this appropriation, the office of 31 children and family services shall bill, and the home county of such 32 youth shall reimburse the office of children and family services, 33 for 51 percent of the cost of care, maintenance and supervision of 34 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

45 Notwithstanding section 51 of the state finance law and any other 46 provision of law to the contrary, the director of the budget may, 47 upon the advice of the commissioner of the office of children and 48 family services, authorize the transfer or interchange of moneys 49 appropriated herein with any other local assistance - general fund 50 appropriation within the office of children and family services



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

3 Notwithstanding any other provision of law, if a social services 4 district fails to provide reimbursement to the office of children 5 and family services pursuant to section 529 of the executive law 6 within 60 days of receiving a bill for services under such section, 7 or by the date certain set by such office for providing reimburse-8 ment, whichever is later, the offices of the department of family 9 assistance are authorized to exercise the state's set-off rights by 10 withholding any amounts due and owing to such district under this 11 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 12 13 miscellaneous special revenue fund youth facility per diem account 14 (YF) (13922) ... 76,160,000 (re. \$20,252,000) 15 Notwithstanding any provision of law to the contrary, the amount 16 appropriated herein shall be available to the office of children and 17 family services for payment of the state share of a county's prior 18 years claim for reimbursement based upon a subsequent review by the 19 office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state 20 21 aid to the county for services and expenses for detention in a prior 22 calendar year (14067) ... 12,344,000 (re. \$9,526,000) 23 For eligible services and expenses of youth development programs as 24 determined by the office of children and family services. Notwith-25 standing any other provision of law to the contrary, a youth devel-26 opment program shall mean a program designed to provide community-27 level services to promote positive youth development but shall not 28 include approved runaway programs or transitional independent living 29 support programs as such terms are defined in section 532-a of the 30 executive law. Each county or a city with a population of one 31 million or more, which shall be known as a municipality, operating a 32 youth development program approved by the office of children and 33 family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount 34 35 available under this appropriation and exclusive of any federal 36 funds made available therefor, not to exceed the municipality's 37 distribution of state aid for youth development programs. The amount 38 appropriated herein for youth development programs shall be distrib-39 uted by the office of children and family services to eligible muni-40 cipalities that have a comprehensive plan that has been developed in 41 consultation with the applicable municipal youth bureau and approved 42 by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the 43 44 office of children and family services shall be based on factors as 45 determined by the office and subject to the approval of the director 46 of budget; such factors shall include the number of youth under the 47 age of twenty-one residing in the municipality as shown by the last 48 published federal census certified in the same manner as provided by 49 section fifty-four of the state finance law and may include, but not 50 be limited to, the percentage of youth living in poverty within the 51 municipality or such other factors as provided for in the regu-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

lations of the office of children and family services. Up to fifteen 1 2 percent of the youth development funds that a municipality would 3 allocate to an approved local youth bureau pursuant to an approved 4 may be used for administrative functions comprehensive plan 5 performed by such local youth bureau. Notwithstanding any provision 6 of law to the contrary, an approved local youth bureau that is not 7 providing, operating, administering or monitoring youth development 8 programs shall not receive funding under this appropriation. The 9 office shall not reimburse any claims for youth development programs 10 unless they are submitted within twelve months of the calendar quar-11 ter in which the expenditure was made. The office may require that 12 such claims be submitted to the office electronically in the manner 13 and format required by the office. A municipality may enter into 14 contracts to effectuate its youth development program as approved by 15 the office of children and family services. No expenditures shall be 16 made from this appropriation for youth development programs until a 17 plan has been approved by the director of the budget and a certif-18 icate of approval allocating these funds has been issued by the director of the budget (13925) ... 14,121,700 (re. \$13,595,000) 19 20 For payment of state aid for programs for the provision of eligible 21 services to runaway and homeless youth pursuant to a plan, submitted 22 by an eligible county, or a city having a population of one million 23 or more, which shall be known as a municipality, and approved by the 24 office of children and family services as part of such munici-25 pality's comprehensive plan; the office of children and family 26 services shall not reimburse any claims unless they are submitted 27 within 12 months of the calendar quarter in which the claimed 28 service or services were delivered. Notwithstanding any law to the 29 contrary, the office of children and family services may require 30 that such claims for provision of services to runaway and homeless 31 youth be submitted to the office electronically in the manner and 32 format required by the office, and the information regarding outcome 33 based measures that demonstrate quality of services provided and 34 program effectiveness be submitted to the office in a form and 35 manner and at such times as required by the office. No expenditures 36 shall be made from this appropriation until an annual expenditure 37 plan is approved by the director of the budget and a certificate of 38 approval allocating these funds has been issued by the director of 39 the budget and copies of such certificate or any amendment thereto 40 filed with the state comptroller, the chairperson of the senate 41 finance committee and the chairperson of the assembly ways and means 42 committee (14009) ... 2,355,800 (re. \$2,273,000) 43 For services and expenses provided by local probation departments, for 44 the post-placement care of youth leaving a youth residential facili-45 ty and for services and expenses of the office of children and fami-46 ly services related to community-based programs for youth in the 47 care of the office of children and family services which may include 48 but not be limited to multi-systemic therapy, family functional 49 therapy and/or functional therapeutic foster care, and electronic 50 monitoring.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Funds appropriated herein shall be made available subject to the 1 2 approval of an expenditure plan by the director of the budget. 3 Funded programs shall submit information regarding outcome based 4 measures that demonstrate quality of services provided and program 5 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) 6 7 Notwithstanding sections 131-u and 459-c of the social services law or 8 any other law to the contrary, for reimbursement of 98 percent of 50 9 percent of eligible expenditures to local social services districts 10 for the provision and administration of, after first deducting ther-11 efrom any federal funds properly received or to be received on 12 account thereof: adult protective services; residential services for 13 victims of domestic violence who are determined to be ineligible for 14 public assistance during the time the victims were residing in resi-15 dential programs for victims of domestic violence; and nonresiden-16 tial services for victims of domestic violence.

- 17 The money hereby appropriated is to be available for payment of state 18 aid heretofore accrued or hereafter to accrue to municipalities. 19 Subject to the approval of the director of the budget, the money 20 hereby appropriated shall be available to the office net of disal-21 lowances, refunds, reimbursements, and credits.
- 22 Notwithstanding any inconsistent provision of law, the amount herein 23 appropriated may be transferred to any other appropriation within 24 the office of children and family services and/or the office of 25 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 26 27 paying local social services districts' costs of the above program 28 and may be increased or decreased by interchange with any other 29 appropriation or with any other item or items within the amounts 30 appropriated within the office of children and family services 31 general fund - local assistance account with the approval of the 32 director of the budget who shall file such approval with the depart-33 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 34 35 and means committee.
- 36 Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 41 42 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 43 44 may be set aside by the state comptroller in an interest-bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate 48 provided by the commissioner of health of each local social services 49 district's share of payments made pursuant to section 367-b of the 50 social services law ... 44,000,000 (re. \$9,321,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of kinship care programs. Such funds are 2 available pursuant to a plan prepared by the office of children and 3 family services and approved by the director of the budget to 4 continue or expand existing programs with existing contractors that 5 are satisfactorily performing as determined by the office of chil-6 dren and family services, to award new contracts to continue 7 programs where the existing contractors are not satisfactorily 8 performing as determined by the office of children and family 9 services and/or award new contracts through a competitive process. 10 Such contracts shall provide for submission of information regarding 11 outcome based measures that demonstrate quality of services provided 12 and program effectiveness to the office in a form and manner and at 13 such times as required by the office (14077) 14 338,750 (re. \$164,000) 15 For additional services and expenses of not-for-profit and voluntary 16 agencies providing support services to the caretaker relative of a 17 minor child when such services are provided to eligible individuals 18 and families. Such funds are available pursuant to a plan prepared 19 by the office of children and family services and approved by the 20 director of the budget to continue or expand existing programs with 21 existing contractors that are satisfactorily performing as deter-22 mined by the office of children and family services, to award new 23 contracts to continue programs where the existing contractors are 24 not satisfactorily performing as determined by the office of chil-25 dren and family services and/or to award new contracts through a 26 competitive process (13947) ... 1,000,000 (re. \$350,000) 27 For services and expenses related to the home visiting program. Such 28 funds are to be available pursuant to a plan prepared by the office 29 of children and family services and approved by the director of the 30 budget to continue or expand existing programs with existing 31 contractors that are satisfactorily performing as determined by the 32 office of children and family services, to award new contracts to 33 continue programs where the existing contractors are not satisfac-34 torily performing as determined by the office of children and family 35 services and/or to award new contracts through a competitive proc-36 ess. Such contracts shall provide for submission of information 37 regarding outcome based measures that demonstrate quality of 38 services provided and program effectiveness to the office in a form 39 and manner and at such times as required by the office (13928) ... 40 23,288,200 (re. \$11,095,000) 41 For services and expenses for supportive housing for young adults aged 42 25 years or younger leaving or having recently left foster care or 43 who had been in foster care for more than a year after their 16th 44 birthday and who are at-risk of street homelessness or sheltered 45 homelessness provided under the joint project between the state and 46 the city of New York, known as the New York New York III supportive 47 housing agreement. No expenditure shall be made until a certificate 48 of allocation has been approved by the director of the budget with 49 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 50 51 appropriated herein may be transferred or otherwise made available



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	to the city of New York administration for children's services for
2	services and expenses related to implementing the project.
3	Notwithstanding any inconsistent provision of law, including section 1
4	of part C of chapter 57 of the laws of 2006, as amended by section 1 $$
5	of part I of chapter 60 of the laws of 2014, for the period commenc-
6	ing on April 1, 2015 and ending March 31, 2016 the commissioner
7	shall not apply any cost of living adjustment for the purpose of
8	establishing rates of payments, contracts or any other form of
9	reimbursement (13929) 2,166,000 (re. \$1,196,000)
10	For services and expenses of the Catholic Family Center in Rochester
11	to establish and operate a statewide kinship information and refer-
12	ral network (14013) 220,500 (re. \$130,000)
13	For services and expenses of the advantage after school program. Such
14	funds are to be available pursuant to a plan prepared by the office
15	of children and family services and approved by the director of the
16	budget to extend or expand current contracts with community based
17	organizations, to award new contracts to continue programs where the
18	existing contractors are not satisfactorily performing as determined
19	by the office of children and family services and/or to award new
20	contracts through a competitive process to community based organiza-
21	tions (14014) 17,255,300 (re. \$6,510,000)
22	For additional services and expenses of the advantage after school
23	program. Such funds are to be available pursuant to a plan prepared
24	by the office of children and family services and approved by the
25	director of the budget to extend or expand current contracts with
26	community based organizations, to award new contracts to continue
27	programs where the existing contractors are not satisfactorily
28	performing as determined by the office of children and family
29	services and/or to award new contracts through a competitive process
30	to community based organizations (13949)
31	2,000,000 (re. \$407,000)
32	For services and expenses of a public/private partnership pilot
33	program to fund new and expand existing preventive, early childhood
34	development, and other services to at-risk children, youth and fami-
35	lies and such funds shall not be used to supplant other state, local
36	or federal funding. Notwithstanding any other provision of law to
37	the contrary, state funding for the pilot program shall be limited
38	to the amount appropriated herein and shall not constitute more than
39	65 percent of eligible program expenditures, with the remaining 35
40	percent of program expenditures to be supported with private funds.
41	The funds shall be distributed through a competitive process for
42	services in an eligible region pursuant to a plan prepared by the
43	office of children and family services and approved by the director
44	of the budget. Eligible regions are the Capital, Central New York,
45	Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
46	North Country, Southern Tier or Western New York regions (13903)
47	3,409,000 (re. \$1,270,000)
48	For state aid to reimburse 100 percent of social services district
49	expenditures related to the improvement of staff to client ratios in
50	the local district child protective workforce including, but not
51	limited to new hiring to increase the number of caseworkers and to



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

increase the number of supervisory staff in the local district child 1 2 protective workforce. Each social services district receiving these 3 funds shall certify that the district will not be using these funds 4 to supplant other state and local funds and that the district will 5 not submit claims for reimbursement under this appropriation for the 6 same type and level of funding so certified, and the district shall 7 submit to the office of children and family services information 8 regarding outcome based measures that demonstrate quality of 9 services provided and program effectiveness of such improved staff 10 to client ratios in a form and manner and at such times as required 11 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 12 13 funded with last year's appropriation that was enacted for this 14 purpose (14000) ... 757,200 (re. \$728,000) 15 For services and expenses of 2-1-1 New York, including funding to 16 qualified regional collaborators (13931) 17 1,250,000 (re. \$207,000) For services and expenses related to the settlement house program. 18 19 Funded programs shall submit information regarding outcome based 20 measures that demonstrate quality of services provided and program 21 effectiveness to the office in a form and manner and at such times 22 as required by the office (14017) ... 2,450,000 (re. \$734,000) 23 For services and expenses associated with sexually exploited children 24 and youth up to age 21. Notwithstanding any other provision of law, 25 the state's liability under subdivision 5 of section 447-b of the 26 social services law shall be limited to the amount appropriated 27 herein (14055) ... 3,000,000 (re. \$2,981,000) 28 For services and expenses of the community reinvestment program 29 (13982) ... 1,750,000 (re. \$1,311,000) 30 For services and expenses of the center for alternative sentencing and 31 employment services (CASES) (13981) ... 200,000 (re. \$125,000) 32 For services and expenses for the NYS Alliance of Boys & Girls Clubs 33 (13983) ... 750,000 (re. \$580,000) 34 For services and expenses of the Community Action Organization of Erie 35 County (13908) ... 250,000 (re. \$250,000) 36 For services and expenses of the Broadway Housing Communities settle-37 ment house (14074) ... 100,000 (re. \$100,000) 38 For services and expenses of Wyandanch Family Life Center (13951) 39 50,000 (re. \$50,000) 40 For services and expenses of the Boro Park Jewish Community Council 41 (13967) ... 50,000 (re. \$50,000) 42 For services and expenses of the Brooklyn Chinese-American Association 43 (15381) ... 25,000 (re. \$25,000) 44 For services and expenses of Guardians of the Sick (13970) 45 75,000 (re. \$1,000) 46 For services and expenses of HASC Center (13972) 47 175,000 (re. \$175,000) 48 For services and expenses of OHEL Children's Home & Family Services (15380) ... 150,000 (re. \$25,000) 49 50 For services and expenses of SBH Community Service Network (13974) ... 51 25,000 (re. \$25,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of the Greater Whitestone Taxpayers Communi-1 ty Center (13976) ... 100,000 (re. \$60,000) 2 For services and expenses of the YMCA of Greater New York (13977) 3 200,000 (re. \$200,000) 4 5 For services and expenses of the Central NY Ronald McDonald House Charities (13979) ... 100,000 (re. \$50,000) 6 7 For services and expenses of Gateway Youth Outreach (13990) 8 100,000 (re. \$52,000) 9 For services and expenses of Kids of Courage (13993)..... 10 25,000 (re. \$25,000) 11 For services and expenses of Family and Children's Association (15207) 12 ... 100,000 (re. \$100,000) 13 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 14 section 1, of the laws of 2016: 15 Notwithstanding any inconsistent provision of law, the amount appro-16 priated herein shall be available under the supervision and treat-17 ment services for juveniles program for 62 percent state reimburse-18 ment to counties and the city of New York for eligible expenditures 19 for the provision and administration of eligible supervision and 20 treatment services for juveniles programs during the period of April 21 1, 2015 through September 30, 2016 that have been approved by the 22 office of children and family services pursuant to a plan approved 23 by the director of the budget; provided, however, if a municipality 24 is unable to use all of its allocation for such program period with-25 in the required time frames, the municipality may apply to the 26 office of children and family services for a waiver to permit the 27 municipality to continue to have the funds available to it for an 28 one-year program period for eligible expenditures. additional 29 Notwithstanding any inconsistent provision of law, counties and the 30 city of New York may apply to the office of children and family 31 services to extend or amend their approved fiscal year 2015-2016 32 plan for the supervision and treatment for juveniles program in 33 order for eligible supervision and treatment for juveniles program 34 services to be provided within such county or municipality between 35 April 1, 2016 and September 30, 2016. 36 Within the amounts appropriated herein, state reimbursement shall be 37 limited to the amount of such municipality's distribution. The 38 office of children and family services shall not reimburse any 39 claims unless they are submitted within 12 months of the calendar 40 quarter in which the claimed services were delivered. These funds 41 shall not be used to supplant other state and local funds (14068) .. 42 8,376,000 (re. \$2,371,000) For services and expenses of the New York State YMCA Foundation 43 44 (13957) ... 500,000 (re. \$500,000) 45 The appropriation made by chapter 53, section 1, of the laws of 2015, as 46 amended by chapter 53, section 1, of the laws of 2016, is hereby

47 amended and reappropriated to read:

48 Notwithstanding section 530 of the executive law or any other law to 49 the contrary, for reimbursement of 49 percent of approved capital



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

expenditures for secure juvenile detention[, however, 100 percent 1 2 reimbursement shall be provided for approved capital expenditures 3 from this appropriation that are pursuant to a chapter of the laws 4 2016 associated with raising the age of juvenile jurisdiction]. of 5 Such reimbursement shall be in the form of depreciation of approved 6 capital costs and interest on bonds, notes or other indebtedness 7 necessarily undertaken to finance construction costs. Notwithstand-8 ing any provision of laws to the contrary, funding for such costs 9 shall be limited to the amount appropriated herein. Notwithstanding 10 any law to the contrary, the office of children and family services 11 may require that such claims for reimbursement of capital expendi-12 tures be submitted to the office electronically in the manner and 13 format required by the office. Notwithstanding section 51 of the 14 state finance law and any other provision of law to the contrary, 15 the director of the budget may, upon the advice of the commissioner 16 of the office of children and family services, authorize the inter-17 change of moneys appropriated herein with any other local assistance 18 - general fund appropriation within the office of children and fami-19 ly services (14008) ... 10,000,000 (re. \$7,631,000)

20 By chapter 53, section 1, of the laws of 2014:

21 Notwithstanding any other provision of law, the amount appropriated 22 herein shall be available to reimburse for 98 percent of 65 percent 23 of eligible social services district expenditures that are claimed 24 by March 31, 2015 for those community preventive services provided 25 from October 1, 2013 through September 30, 2014 at a cost that does 26 not exceed the cost that was in effect on October 1, 2008 and that a 27 social services district can demonstrate had been approved by the 28 office of children and family services on or before October 1, 2008; 29 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 30 31 costs, reimbursement shall be made proportionally to each district 32 based on the percentage of their total eligible claims to the amount 33 appropriated; and, provided further, however, that if the amount 34 appropriated exceeds the amount of funds necessary to reimburse 98 35 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, 36 37 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 38 39 services programs approved by the office and only up to the amounts 40 approved by the office. A local social services district seeking 41 federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that sepa-42 43 rately identify the costs of such services in a form and manner and 44 at such times as are required by the department of family assistance 45 and that information regarding outcome based measures that demon-46 strate quality of services provided and program effectiveness be 47 submitted to the office of children and family services in a form 48 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 49 50 additional funding to an eligible program or programs with evalu-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 2 family services and approved by the director of the budget 3 4 12,124,750 (re. \$2,784,000) 5 For state aid to reimburse 100 percent of social services district 6 expenditures related to the improvement of staff to client ratios in 7 the local district child protective workforce including, but not 8 limited to new hiring to increase the number of caseworkers and to 9 increase the number of supervisory staff in the local district child 10 protective workforce. Each social services district receiving these 11 funds shall certify that the district will not be using these funds 12 to supplant other state and local funds and that the district will 13 not submit claims for reimbursement under this appropriation for the 14 same type and level of funding so certified, and the district shall 15 submit to the office of children and family services information 16 regarding outcome based measures that demonstrate quality of 17 services provided and program effectiveness of such improved staff 18 to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these 19 funds for expenditures to continue or expand activities that were 20 21 funded with last year's appropriation that was enacted for this 22 purpose ... 757,200 (re. \$533,000) 23 For services and expenses of the office of children and family services and local social services districts for activities neces-24 25 sary to comply with certain provisions of the adoption and safe 26 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 27 and chapter 668 of the laws of 2006 requiring criminal record checks 28 for foster care parents, prospective adoptive parents, and adult 29 household members. Funds appropriated herein shall be made available 30 in accordance with a plan to be developed by the commissioner of the 31 office of children and family services and approved by the director 32 of the budget. Funds appropriated herein shall be available for 94 33 percent of 98 percent of one-half of the non-federal share of the 34 national and state fees for fingerprinting foster care parents, 35 prospective adoptive parents, and other adult household members. 36 Notwithstanding any inconsistent provision of law, and pursuant to 37 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 38 local social services districts shall reimburse the commissioner of 39 the office of children and family services for an amount equal to 40 53.94 percent of the non-federal share of the cost of obtaining 41 state and national fingerprint records. Notwithstanding any incon-42 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 43 44 office of children and family services shall, on behalf of local 45 social services districts, make payments to the division of criminal 46 justice services for processing of state and national criminal 47 record checks and any other related costs. The commissioner shall 48 ensure expenditures made pursuant to this provision reflect appro-49 priate federal and local shares. The commissioner of the office of 50 children and family services shall request that the commissioner of 51 the office of temporary and disability assistance reimburse the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

commissioner of the office of children and family services in an
 amount equal to 53.94 percent of the nonfederal share of such
 payments provided that such reimbursement in payments reflects actu al expenditures made on behalf of each local social services
 district to capture the local share of such costs.

6 Notwithstanding any inconsistent provision of the social services law 7 or the state finance law, the commissioner shall, on a quarterly 8 basis, request that the commissioner of the office of temporary and 9 disability assistance reimburse the commissioner of the office of 10 children and family services in an amount equal to 53.94 percent of 11 the non-federal share of such fees to capture the local share of 12 such fees. Such reimbursement shall occur on or before the one-hun-13 dred and twentieth day following the close of the preceding quarter 14 and shall be charged among districts based on the number of children 15 currently placed in foster care in each local social services 16 district provided that this methodology is revised quarterly to 17 reflect most current available data. Amounts appropriated herein 18 may, subject to the director of the budget, be interchanged or 19 transferred with any other appropriation of the office of children and family services or the office of temporary and disability 20 21 assistance as necessary to reimburse the state share of local social 22 services district costs appropriated herein 23 1,857,000 (re. \$1,425,000) 24 For services and expenses for foster care, adult and child protective 25 services, preventive and adoption services provided by Indian tribes 26 pursuant to subdivision 2 of section 39 of the social services law, 27 after deducting therefrom any federal funds properly received or to 28 be received. Notwithstanding the provisions of any other law to the 29 contrary, the liability of the state and the amount to be distrib-30 uted or otherwise expended by the state shall be 92 percent of 31 eligible expenditures ... 3,700,000 (re. \$330,000) For services and expenses of certain child fatality review teams 32 33 approved by the office of children and family services for the 34 purposes of investigating and/or reviewing the death of children ... 35 829,100 (re. \$829,000) For services and expenses of certain local or regional multidiscipli-36 37 nary child abuse investigation teams approved by the office of chil-38 dren and family services for the purpose of investigating reports of 39 suspected child abuse or maltreatment and for new and established 40 child advocacy centers ... 5,229,900 (re. \$351,000) 41 For additional services and expenses of child advocacy centers. This 42 funding is to be distributed to newly established child advocacy 43 centers and existing child advocacy centers weighted on a three year 44 average of client volume ... 2,570,000 (re. \$407,000) 45 The money hereby appropriated is to be available for payment of state 46 aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, the money 48 hereby appropriated shall be available to the office net of disal-49 lowances, refunds, reimbursements, and credits. 50 Notwithstanding any inconsistent provision of law, the amount herein

51 appropriated may be transferred to any other appropriation within



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the office of children and family services and/or the office of 1 2 temporary and disability assistance and/or suballocated to the 3 office of temporary and disability assistance for the purpose of 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other 6 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 7 8 general fund - local assistance account with the approval of the 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of 11 the senate finance committee and the chairman of the assembly ways 12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 otherwise due to the local social services districts for programs 16 provided under the federal social security act or the federal food 17 stamp act, funds herein appropriated, in amounts certified by the 18 state commissioner or the state commissioner of health as due from 19 local social services districts each month as their share of 20 payments made pursuant to section 367-b of the social services law 21 may be set aside by the state comptroller in an interest-bearing 22 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 23 24 section 367-b of the social services law pursuant to an estimate 25 provided by the commissioner of health of each local social services 26 district's share of payments made pursuant to section 367-b of the 27 social services law.

28 Notwithstanding section 398-a of the social services law or any other 29 law to the contrary, the amount appropriated herein, or such other 30 amount as may be approved by the director of the budget, shall be 31 available for 94 percent of 98 percent of 50 percent reimbursement 32 after deducting any federal funds available therefor to social 33 services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in 34 35 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 36 37 to the approval of the director of the budget, a portion of funds 38 appropriated herein, or such other amount as may be approved by the 39 director of the budget, shall be available for reimbursement related 40 to payments made by a social services district to foster care 41 providers subject to the provisions of section 410-i of the social 42 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 43 44 which also received revised or supplemental rates from the applica-45 ble regulating agency to accommodate the housing finance agency 46 payments or the refinancing of previously approved dormitory author-47 ity payments.

48 Notwithstanding section 398-a of the social services law or any other 49 law to the contrary, such reimbursement shall be available for 94 50 percent of 98 percent of 50 percent of social services district 51 costs, after deducting federal funds available therefor, for those



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

social services districts' claims in excess of a social services 1 2 district's foster care block grant allocation for those amounts 3 exclusively attributable to the previously approved revised or 4 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 5 6 also be used for payments to the dormitory authority of the state of 7 New York for advisory services including, but not limited to, site 8 visits and review of applications, building plans and cost estimates 9 for voluntary agency programs for which the office of children and 10 family services establishes maximum state aid rates and for capital 11 projects for residential institutions for children seeking financing 12 under paragraph b of subdivision 40 of section 1680 of the public 13 authorities law, as amended by chapter 508 of the laws of 2006 14 6,620,000 (re. \$4,268,000) 15 For eligible services and expenses provided during state fiscal year 16 2014-15 by a city with a population in excess of one million for a 17 close to home initiative to provide juvenile justice services. 18 Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delin-19 20 quents in non-secure and limited secure settings submitted by a city 21 with a population in excess of one million and approved by the 22 office of children and family services and the director of the budg-The office of children and family services shall not reimburse 23 et. any claims for expenditures for residential services unless they are 24 25 submitted in final within twenty two months of the calendar quarter 26 in which the claimed service or services were delivered and shall 27 not reimburse any claims that were or will be transferred from this 28 appropriation to the foster care block grant appropriation or the 29 child welfare services appropriation 30 41,400,000 (re. \$29,930,000) 31 For payment of state aid for services and expenses for programs pursu-32 ant to section 530 of the executive law for secure and non-secure 33 detention services provided from January 1, 2014 to December 31, 34 2014; provided, however, notwithstanding the provisions of any other 35 law to the contrary, the liability of the state and the amount to be 36 distributed or otherwise expended by the state pursuant to section 37 530 of the executive law shall be determined by first calculating 38 the amount of the expenditure or other liability pursuant to such 39 law after taking into consideration any other limitations on the 40 amount of such expenditure or liability set forth in the state budg-41 et for such year, and then reducing the amount so calculated by two 42 percent of such amount. Within the amounts appropriated herein, 43 state reimbursement shall be limited to the amount of the munici-44 pality's distribution. Notwithstanding any other provision of law, 45 allocations shall be based on a plan developed by the office of 46 children and family services and approved by the director of the 47 budget and shall be based, in part, on each municipality's history 48 of detention utilization, youth population and other factors as 49 determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention 50 51 expenditures made during the period January 1, 2014 through December



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

31, 2014 may be claimed by such municipality to reimburse 62 percent 1 2 of expenditures during such period for supervision and treatment 3 services for juveniles programs not otherwise reimbursable pursuant 4 to chapter 58 of the laws of 2011. Notwithstanding any provision of 5 law to the contrary, the amount appropriated herein may provide for 6 reimbursement of up to 100 percent of the cost of care, maintenance 7 and supervision for youth whose residence is outside the county 8 providing the services up to the county's distribution; provided 9 that upon such reimbursement from this appropriation, the office of 10 children and family services shall bill, and the home county of such 11 youth shall reimburse the office of children and family services, 12 for 51 percent of the cost of care, maintenance and supervision of 13 such youth.

- 14 Notwithstanding any law to the contrary, the office of children and 15 family services may require that such claims and data on detention 16 use be submitted to the office electronically in the manner and 17 format required by the office.
- 18 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- Notwithstanding section 51 of the state finance law and any other 24 25 provision of law to the contrary, the director of the budget may, 26 upon the advice of the commissioner of the office of children and 27 family services, authorize the transfer or interchange of moneys 28 appropriated herein with any other local assistance - general fund 29 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 30 31 or otherwise restricted by law.
- 32 Notwithstanding any other provision of law, if a social services 33 district fails to provide reimbursement to the office of children 34 and family services pursuant to section 529 of the executive law 35 within 60 days of receiving a bill for services under such section, 36 or by the date certain set by such office for providing reimburse-37 ment, whichever is later, the offices of the department of family 38 assistance are authorized to exercise the state's set-off rights by 39 withholding any amounts due and owing to such district under this 40 appropriation, up to such amounts due and owing to the state under 41 section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account 42 43 (YF) ... 76,160,000 (re. \$12,944,000) Notwithstanding any provision of law to the contrary, 44 the amount 45 appropriated herein shall be available to the office of children and 46 family services for payment of the state share of a county's prior 47 years claim for reimbursement based upon a subsequent review by the 48 office of actual expenditures for care, maintenance and supervision 49 provided to youth in detention, to address any underpayment of state 50 aid to the county for services and expenses for detention in a prior 51 calendar year ... 12,344,000 (re. \$2,471,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, the amount appro-2 priated herein shall be available under the supervision and treat-3 ment services for juveniles program for 62 percent state reimburse-4 ment to counties and the city of New York for eligible expenditures 5 for the provision and administration of eligible supervision and 6 treatment services for juveniles programs during the period of April 7 1, 2014 through March 31, 2015 that have been approved by the office 8 of children and family services pursuant to a plan approved by the 9 director of the budget; provided, however, if a municipality is 10 unable to use or claim all of its allocation for such program period 11 within the required time frames, the municipality may apply to the 12 office of children and family services for a waiver to permit the 13 municipality to continue to have the funds available to it for an 14 additional one-year program period upon a showing and certification 15 by the municipality that such funds will be used only to reimburse 16 the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 17 18 for which the municipality was unable to claim within the required 19 timeframes and for non-recurring eligible services or expenses that 20 will occur during the period April 1, 2015 through March 31, 2016. 21 Any funds that are remaining after all such waivers have been 22 approved may be used to provide additional reimbursement to those 23 counties that chose to transfer funds from their detention block 24 grants into their supervision and treatment services for juveniles 25 programs for the April 1, 2014 through March 31, 2015 program period 26 proportionately to the amount each such district transferred.

27 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the 28 executive law or any other law to contrary, a municipality that was 29 eligible for a minimum funding allocation under the supervision and 30 treatment services for juveniles program for state fiscal year 31 2013-14 but did not submit an application for such funds may apply 32 to the office of children and family services for a waiver of the 33 local share requirement for the program funds for state fiscal year 34 2014-15 upon a showing that the municipality has fiscal issues that 35 significantly impact its ability to provide the required local share 36 and that providing the program funds to the municipality without a 37 local share will enable the municipality to implement services 38 designed to decrease the use of detention or residential care for 39 such youth.

40 Within the amounts appropriated herein, state reimbursement shall be 41 limited to the amount of such municipality's distribution. The 42 office of children and family services shall not reimburse any 43 claims unless they are submitted within 12 months of the calendar 44 quarter in which the claimed services were delivered. These funds 45 shall not be used to supplant other state and local funds 46 8,376,000 (re. \$3,068,000) 47 Notwithstanding section 530 of the executive law or any other law to 48 the contrary, for reimbursement of 49 percent of approved capital 49 expenditures for secure juvenile detention. Such reimbursement shall 50 be in the form of depreciation of approved capital costs and inter-51 est on bonds, notes or other indebtedness necessarily undertaken to



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

finance construction costs. Notwithstanding any provision of laws to 1 2 the contrary, funding for such costs shall be limited to the amount 3 appropriated herein. Notwithstanding any law to the contrary, the 4 office of children and family services may require that such claims 5 for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. 6 7 Notwithstanding section 51 of the state finance law and any other 8 provision of law to the contrary, the director of the budget may, 9 upon the advice of the commissioner of the office of children and 10 family services, authorize the interchange of moneys appropriated 11 herein with any other local assistance - general fund appropriation 12 within the office of children and family services 13 4,606,000 (re. \$2,168,000) 14 For eligible services and expenses of youth development programs as 15 determined by the office of children and family services. Notwith-16 standing any other provision of law to the contrary, a youth devel-17 opment program shall mean a program designed to provide community-18 level services to promote positive youth development but shall not 19 include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the 20 21 executive law. Each county or a city with a population of one 22 million or more, which shall be known as a municipality, operating a 23 youth development program approved by the office of children and 24 family services shall be eligible for one hundred percent state 25 reimbursement of its qualified expenditures, subject to the amount 26 available under this appropriation and exclusive of any federal 27 funds made available therefor, not to exceed the municipality's 28 distribution of state aid for youth development programs. The amount 29 appropriated herein for youth development programs shall be distrib-30 uted by the office of children and family services to eligible muni-31 cipalities that have a comprehensive plan that has been developed in 32 consultation with the applicable municipal youth bureau and approved 33 by the office of children and family services. The distribution of 34 the amount appropriated herein to eligible municipalities by the 35 office of children and family services shall be based on factors as 36 determined by the office and subject to the approval of the director 37 of budget; such factors shall include the number of youth under the 38 age of twenty-one residing in the municipality as shown by the last 39 published federal census certified in the same manner as provided by 40 section fifty-four of the state finance law and may include, but not 41 limited to, the percentage of youth living in poverty within the be 42 municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen 43 44 percent of the youth development funds that a municipality would 45 allocate to an approved local youth bureau pursuant to an approved 46 may be used for administrative functions comprehensive plan 47 performed by such local youth bureau. Notwithstanding any provision 48 law to the contrary, an approved local youth bureau that is not of providing, operating, administering or monitoring youth development 49 programs shall not receive funding under this appropriation. 50 The 51 office shall not reimburse any claims for youth development programs

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

unless they are submitted within twelve months of the calendar quar-1 2 ter in which the expenditure was made. The office may require that 3 such claims be submitted to the office electronically in the manner 4 and format required by the office. A municipality may enter into 5 contracts to effectuate its youth development program as approved by 6 the office of children and family services. No expenditures shall be 7 made from this appropriation for youth development programs until a 8 plan has been approved by the director of the budget and a certif-9 icate of approval allocating these funds has been issued by the 10 director of the budget ... 14,121,700 (re. \$243,000) 11 For additional eligible services and expenses of calendar year 2014 of 12 youth development programs as determined by the office of children 13 and family services. Notwithstanding any other provision of law to 14 the contrary, a youth development program shall mean a program 15 designed to provide community-level services to promote positive 16 youth development but shall not include approved runaway programs or 17 transitional independent living support programs as such terms are 18 defined in section 532-a of the executive law. Each county or a city 19 with a population of one million or more, which shall be known as a 20 municipality, operating a youth development program approved by the 21 office of children and family services shall be eligible for one 22 hundred percent state reimbursement of its qualified expenditures, 23 subject to the amount available under this appropriation and exclu-24 sive of any federal funds made available therefor, not to exceed the 25 municipality's distribution of state aid for youth development 26 programs. The amount appropriated herein for youth development 27 programs shall be distributed by the office of children and family 28 services to eligible municipalities that have a comprehensive plan 29 that has been developed in consultation with the applicable munici-30 pal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to 31 32 eligible municipalities by the office of children and family 33 services shall be based on factors as determined by the office and 34 subject to the approval of the director of budget; such factors 35 shall include the number of youth under the age of twenty-one resid-36 ing in the municipality as shown by the last published federal 37 census certified in the same manner as provided by section fifty-38 four of the state finance law and may include, but not be limited 39 to, the percentage of youth living in poverty within the munici-40 pality or such other factors as provided for in the regulations of 41 the office of children and family services. Up to fifteen percent of 42 the youth development funds that a municipality would allocate to an 43 approved local youth bureau pursuant to an approved comprehensive 44 plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the 45 46 contrary, an approved local youth bureau that is not providing, 47 operating, administering or monitoring youth development programs 48 shall not receive funding under this appropriation. The office shall 49 not reimburse any claims for youth development programs unless they 50 are submitted within twelve months of the calendar quarter in which 51 the expenditure was made. The office may require that such claims be



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

submitted to the office electronically in the manner and format 1 2 required by the office. A municipality may enter into contracts to 3 effectuate its youth development program as approved by the office 4 of children and family services. No expenditures shall be made from 5 this appropriation for youth development programs until a plan has 6 been approved by the director of the budget and a certificate of 7 approval allocating these funds has been issued by the director of 8 the budget ... 1,285,600 (re. \$1,285,600) 9 For payment of state aid for programs for the provision of eligible 10 services to runaway and homeless youth pursuant to a plan, submitted 11 by an eligible county, or a city having a population of one million 12 or more, which shall be known as a municipality, and approved by the 13 office of children and family services as part of such munici-14 pality's comprehensive plan; the office of children and family 15 services shall not reimburse any claims unless they are submitted 16 within 12 months of the calendar quarter in which the claimed 17 service or services were delivered. Notwithstanding any law to the 18 contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless 19 youth be submitted to the office electronically in the manner and 20 21 format required by the office, and the information regarding outcome 22 based measures that demonstrate quality of services provided and 23 program effectiveness be submitted to the office in a form and 24 manner and at such times as required by the office. No expenditures 25 shall be made from this appropriation until an annual expenditure 26 plan is approved by the director of the budget and a certificate of 27 approval allocating these funds has been issued by the director of 28 the budget and copies of such certificate or any amendment thereto 29 filed with the state comptroller, the chairperson of the senate 30 finance committee and the chairperson of the assembly ways and means 31 committee ... 2,355,800 (re. \$11,000) 32 For services and expenses provided by local probation departments, for 33 the post-placement care of youth leaving a youth residential facili-34 ty and for services and expenses of the office of children and fami-35 ly services related to community-based programs for youth in the care of the office of children and family services which may include 36 37 but not be limited to multi-systemic therapy, family functional 38 therapy and/or functional therapeutic foster care, and electronic 39 monitoring. 40 Funds appropriated herein shall be made available subject to the 41 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 42 43 measures that demonstrate quality of services provided and program 44 effectiveness to the office in a form and manner and at such times 45 as required by the office ... 311,700 (re. \$311,700) 46 For services and expenses of kinship care programs. Such funds are 47 available pursuant to a plan prepared by the office of children and 48 family services and approved by the director of the budget to 49 continue or expand existing programs with existing contractors that 50 are satisfactorily performing as determined by the office of chil-51 dren and family services, to award new contracts to continue



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

programs where the existing contractors are not satisfactorily 1 2 performing as determined by the office of children and family 3 services and/or award new contracts through a competitive process. 4 Such contracts shall provide for submission of information regarding 5 outcome based measures that demonstrate quality of services provided 6 and program effectiveness to the office in a form and manner and at 7 such times as required by the office ... 338,750 (re. \$255,000) 8 For services and expenses related to the home visiting program. Such 9 funds are to be available pursuant to a plan prepared by the office 10 of children and family services and approved by the director of the 11 budget to continue or expand existing programs with existing 12 contractors that are satisfactorily performing as determined by the 13 office of children and family services, to award new contracts to 14 continue programs where the existing contractors are not satisfac-15 torily performing as determined by the office of children and family 16 services and/or to award new contracts through a competitive proc-17 ess. Such contracts shall provide for submission of information 18 regarding outcome based measures that demonstrate quality of 19 services provided and program effectiveness to the office in a form 20 and manner and at such times as required by the office 21 23,288,200 (re. \$1,272,000) 22 For services and expenses of the William B. Hoyt memorial children and 23 family trust fund, for prevention and support service programs for 24 victims of family violence pursuant to article 10-A of the social 25 services law. Programs funded through such trust shall submit infor-26 mation regarding outcome based measures that demonstrate quality of 27 services provided and program effectiveness to the office in a form 28 and manner and at such times as required by the office. Funds 29 appropriated herein may be transferred to the office of children and 30 family services miscellaneous special revenue fund, children and family trust fund ... 621,850 (re. \$314,000) 31 32 For services and expenses for supportive housing for young adults aged 33 25 years or younger leaving or having recently left foster care or 34 who had been in foster care for more than a year after their 16th 35 birthday and who are at-risk of street homelessness or sheltered 36 homelessness provided under the joint project between the state and 37 the city of New York, known as the New York New York III supportive 38 housing agreement. No expenditure shall be made until a certificate 39 of allocation has been approved by the director of the budget with 40 copies to be filed with the chairpersons of the senate finance 41 committee and the assembly ways and means committee. The amount 42 appropriated herein may be transferred or otherwise made available 43 to the city of New York administration for children's services for 44 services and expenses related to implementing the project. 45 Notwithstanding any inconsistent provision of law, including section 1 46 of part C of chapter 57 of the laws of 2006, as amended by section 1 47 of part N of chapter 56 of the laws of 2013, for the period commenc-48 ing on April 1, 2014 and ending March 31, 2015 the commissioner 49 shall not apply any cost of living adjustment for the purpose of 50 establishing rates of payments, contracts or any other form of 51 reimbursement ... 2,137,000 (re. \$1,720,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of the Catholic Family Center in Rochester 1 2 to establish and operate a statewide kinship information and refer-3 ral network ... 220,500 (re. \$8,000) 4 For services and expenses of the advantage after school program. Such 5 funds are to be available pursuant to a plan prepared by the office 6 of children and family services and approved by the director of the 7 budget to extend or expand current contracts with community based 8 organizations, to award new contracts to continue programs where the 9 existing contractors are not satisfactorily performing as determined 10 by the office of children and family services and/or to award new 11 contracts through a competitive process to community based organiza-12 tions ... 17,255,300 (re. \$4,985,000) For services and expenses of a public/private partnership pilot 13 14 program to fund new and expand existing preventive, early childhood 15 development, and other services to at-risk children, youth and fami-16 lies and such funds shall not be used to supplant other state, local 17 or federal funding. Notwithstanding any other provision of law to 18 the contrary, state funding for the pilot program shall be limited 19 to the amount appropriated herein and shall not constitute more than 20 65 percent of eligible program expenditures, with the remaining 35 21 percent of program expenditures to be supported with private funds. 22 The funds shall be distributed through a competitive process for 23 services in an eligible region pursuant to a plan prepared by the 24 office of children and family services and approved by the director 25 of the budget. Eligible regions are the Capital, Central New York, 26 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 27 North Country, Southern Tier or Western New York regions 28 3,409,000 (re. \$10,000) 29 For services and expenses related to the settlement house program. 30 Funded programs shall submit information regarding outcome based 31 measures that demonstrate quality of services provided and program 32 effectiveness to the office in a form and manner and at such times 33 as required by the office ... 450,000 (re. \$128,000) 34 For services and expenses associated with sexually exploited children 35 and youth up to age 21. Notwithstanding any other provision of law, 36 the state's liability under subdivision 5 of section 447-b of the 37 social services law shall be limited to the amount appropriated 38 herein ... 3,000,000 (re. \$964,000) 39 For services and expenses of the community reinvestment program 40 1,750,000 (re. \$418,000) 41 For services and expenses of the center for alternative sentencing and 42 employment services (CASES) ... 200,000 (re. \$6,000) 43 For services and expenses for the NYS Alliance of Boys & Girls Clubs 44 ... 750,000 (re. \$6,000) For services and expenses of the Yeled V'Yalda Early Childhood Center 45 46 for education and parent support mentoring programs to facilitate 47 healthy families ... 350,000 (re. \$225,000) 48 For services and expenses of the Community Action Organization of Erie 49 County ... 250,000 (re. \$250,000) 50 For services and expenses of Youth Service Opportunity Project 51 60,000 (re. \$1,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of the WAIT House for the Healthy Parenting 1 2 and Mentoring program ... 100,000 (re. \$44,000) 3 For services and expenses of the Masores Bais Yaakov after school 4 programs ... 75,000 (re. \$6,000) 5 For services and expenses of the Jewish Board of Family and Children's 6 Services ... 100,000 (re. \$100,000) 7 For services and expenses of the North Bronx National Council of Negro Women Child Development Center ... 50,000 (re. \$50,000) 8

9 By chapter 53, section 1, of the laws of 2013:

10 For services and expenses of the office of children and family 11 services and local social services districts for activities neces-12 sary to comply with certain provisions of the adoption and safe 13 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 14 and chapter 668 of the laws of 2006 requiring criminal record checks 15 for foster care parents, prospective adoptive parents, and adult 16 household members. Funds appropriated herein shall be made available 17 in accordance with a plan to be developed by the commissioner of the 18 office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 19 of 20 percent of 98 percent of one-half of the non-federal share of the 21 national and state fees for fingerprinting foster care parents, 22 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 23 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 24 25 local social services districts shall reimburse the commissioner of 26 the office of children and family services for an amount equal to 27 53.94 percent of the non-federal share of the cost of obtaining 28 state and national fingerprint records. Notwithstanding any incon-29 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 30 31 office of children and family services shall, on behalf of local 32 social services districts, make payments to the division of criminal 33 justice services for processing of state and national criminal 34 record checks and any other related costs. The commissioner shall 35 ensure expenditures made pursuant to this provision reflect appro-36 priate federal and local shares. The commissioner of the office of 37 children and family services shall request that the commissioner of 38 the office of temporary and disability assistance reimburse the 39 commissioner of the office of children and family services in an 40 amount equal to 53.94 percent of the nonfederal share of such 41 payments provided that such reimbursement in payments reflects actu-42 al expenditures made on behalf of each local social services district to capture the local share of such costs. 43

44 Notwithstanding any inconsistent provision of the social services law 45 or the state finance law, the commissioner shall, on a quarterly 46 basis, request that the commissioner of the office of temporary and 47 disability assistance reimburse the commissioner of the office of 48 children and family services in an amount equal to 53.94 percent of 49 the non-federal share of such fees to capture the local share of 50 such fees. Such reimbursement shall occur on or before the one

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

hundred and twentieth day following the close of the preceding quar-1 ter and shall be charged among districts based on the number of 2 3 children currently placed in foster care in each local social 4 services district provided that this methodology is revised quarter-5 ly to reflect most current available data. Amounts appropriated 6 herein may, subject to the director of the budget, be interchanged 7 or transferred with any other appropriation of the office of chil-8 dren and family services or the office of temporary and disability 9 assistance as necessary to reimburse the state share of local social 10 services district costs appropriated herein 11 1,857,000 (re. \$1,857,000) 12 For services and expenses for foster care, adult and child protective 13 services, preventive and adoption services provided by Indian tribes 14 pursuant to subdivision 2 of section 39 of the social services law, 15 after deducting therefrom any federal funds properly received or to 16 be received. Notwithstanding the provisions of any other law to the 17 contrary, the liability of the state and the amount to be distrib-18 uted or otherwise expended by the state shall be 92 percent of 19 eligible expenditures. 20 Notwithstanding any provision of articles 153, 154 and 163 of the 21 education law, there shall be an exemption from the professional 22 licensure requirements of such articles, and nothing contained in 23 such articles, or in any other provisions of law related to the 24 licensure requirements of persons licensed under those articles, 25 shall prohibit or limit the activities or services of any person in 26 the employ of a program or service operated, certified, regulated, 27 funded or approved by the office of children and family services, a 28 local governmental unit as such term is defined in article 41 of the 29 mental hygiene law, and/or a local social services district as 30 defined in section 61 of the social services law, and all such enti-31 ties shall be considered to be approved settings for the receipt of 32 supervised experience for the professions governed by articles 153, 33 154 and 163 of the education law, and furthermore, no such entity 34 shall be required to apply for nor be required to receive a waiver 35 pursuant to section 6503-a of the education law in order to perform 36 any activities or provide any services 37 3,700,000 (re. \$317,000) For services and expenses of certain child fatality review teams 38 39 approved by the office of children and family services for the 40 purposes of investigating and/or reviewing the death of children ... 41 829,100 (re. \$666,000) 42 For services and expenses of certain local or regional multidiscipli-43 nary child abuse investigation teams approved by the office of chil-44 dren and family services for the purpose of investigating reports of 45 suspected child abuse or maltreatment and for new and established 46 child advocacy centers ... 5,229,900 (re. \$132,000) 47 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 48 49 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-50 51 lowances, refunds, reimbursements, and credits.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be transferred to any other appropriation within 3 the office of children and family services and/or the office of 4 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 5 paying local social services districts' costs of the above program 6 7 and may be increased or decreased by interchange with any other 8 appropriation or with any other item or items within the amounts 9 appropriated within the office of children and family services 10 general fund - local assistance account with the approval of the 11 director of the budget who shall file such approval with the depart-12 ment of audit and control and copies thereof with the chairman of 13 the senate finance committee and the chairman of the assembly ways 14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 19 20 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 21 22 payments made pursuant to section 367-b of the social services law 23 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 24 25 order to ensure the orderly and prompt payment of providers under 26 section 367-b of the social services law pursuant to an estimate 27 provided by the commissioner of health of each local social services 28 district's share of payments made pursuant to section 367-b of the 29 social services law.

30 Notwithstanding section 398-a of the social services law or any other 31 law to the contrary, the amount appropriated herein, or such other 32 amount as may be approved by the director of the budget, shall be 33 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social 34 35 services districts for amounts attributable to dormitory authority 36 billings or approved refinancing of such billings which result in 37 local social services districts' claims in excess of a local 38 district's foster care block grant allocation. In addition, subject 39 the approval of the director of the budget, a portion of funds to 40 appropriated herein, or such other amount as may be approved by the 41 director of the budget, shall be available for reimbursement related 42 to payments made by a social services district to foster care 43 providers subject to the provisions of section 410-i of the social 44 services law for expenses directly related to projects funded 45 through the housing finance agency for those foster care providers 46 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 47 48 payments or the refinancing of previously approved dormitory author-49 ity payments.

50 Notwithstanding section 398-a of the social services law or any other 51 law to the contrary, such reimbursement shall be available for 94



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

percent of 98 percent of 50 percent of social services district 1 2 costs, after deducting federal funds available therefor, for those 3 social services districts' claims in excess of a social services 4 district's foster care block grant allocation for those amounts 5 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 6 7 director of the budget, a portion of funds appropriated herein may 8 also be used for payments to the dormitory authority of the state of 9 New York for advisory services including, but not limited to, site 10 visits and review of applications, building plans and cost estimates 11 for voluntary agency programs for which the office of children and 12 family services establishes maximum state aid rates and for capital 13 projects for residential institutions for children seeking financing 14 under paragraph b of subdivision 40 of section 1680 of the public 15 authorities law, as amended by chapter 508 of the laws of 2006 16 6,620,000 (re. \$2,972,000) 17 For eligible services and expenses provided during state fiscal year 18 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. 19 20 Funds appropriated herein shall be made available for eligible 21 services provided consistent with plans that cover juvenile delin-22 quents in non-secure and limited secure settings submitted by a city 23 with a population in excess of one million and approved by the 24 office of children and family services and the director of the budg-25 et. The office of children and family services shall not reimburse 26 any claims for expenditures for residential services unless they are 27 submitted in final within twenty two months of the calendar quarter 28 in which the claimed service or services were delivered and shall 29 not reimburse any claims that were or will be transferred from this 30 appropriation to the foster care block grant appropriation or the 31 child welfare services appropriation. 32 Notwithstanding any provision of articles 153, 154 and 163 of the 33 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 34 35 such articles, or in any other provisions of law related to the 36 licensure requirements of persons licensed under those articles, 37 shall prohibit or limit the activities or services of any person in 38 the employ of a program or service operated, certified, regulated, 39 funded or approved by the office of children and family services, a 40 local governmental unit as such term is defined in article 41 of the 41 mental hygiene law, and/or a local social services district as 42 defined in section 61 of the social services law, and all such enti-43 ties shall be considered to be approved settings for the receipt of 44 supervised experience for the professions governed by articles 153, 45 154 and 163 of the education law, and furthermore, no such entity 46 shall be required to apply for nor be required to receive a waiver 47 pursuant to section 6503-a of the education law in order to perform 48 any activities or provide any services 49 36,265,000 (re. \$24,795,000) For payment of state aid for services and expenses for programs pursu-50 51 ant to section 530 of the executive law for secure and non-secure



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

detention services provided from January 1, 2013 to December 31, 1 2 2013; provided, however, notwithstanding the provisions of any other 3 law to the contrary, the liability of the state and the amount to be 4 distributed or otherwise expended by the state pursuant to section 5 530 of the executive law shall be determined by first calculating 6 the amount of the expenditure or other liability pursuant to such 7 law after taking into consideration any other limitations on the 8 amount of such expenditure or liability set forth in the state budg-9 et for such year, and then reducing the amount so calculated by two 10 percent of such amount. Within the amounts appropriated herein, 11 state reimbursement shall be limited to the amount of the munici-12 pality's distribution. Notwithstanding any other provision of law, 13 allocations shall be based on a plan developed by the office of 14 children and family services and approved by the director of the 15 budget and shall be based, in part, on each municipality's history 16 of detention utilization, youth population and other factors as 17 determined by the office. Any portion of a municipality's distrib-18 ution not claimed by the municipality for reimbursement of detention 19 expenditures made during the period January 1, 2013 through December 20 31, 2013 may be claimed by such municipality to reimburse 62 percent 21 of expenditures during such period for supervision and treatment 22 services for juveniles programs not otherwise reimbursable pursuant 23 to a chapter of the laws of 2013. Notwithstanding any provision of 24 law to the contrary, the amount appropriated herein may provide for 25 reimbursement of up to 100 percent of the cost of care, maintenance 26 and supervision for youth whose residence is outside the county 27 providing the services up to the county's distribution; provided 28 that upon such reimbursement from this appropriation, the office of 29 children and family services shall bill, and the home county of such 30 youth shall reimburse the office of children and family services, 31 for 51 percent of the cost of care, maintenance and supervision of 32 such youth.

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- 37 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 43 Notwithstanding section 51 of the state finance law and any other 44 provision of law to the contrary, the director of the budget may, 45 upon the advice of the commissioner of the office of children and 46 family services, authorize the transfer or interchange of moneys 47 appropriated herein with any other local assistance - general fund 48 appropriation within the office of children and family services 49 except where transfer or interchange of appropriation is prohibited 50 or otherwise restricted by law.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law, if a social services 2 district fails to provide reimbursement to the office of children 3 and family services pursuant to section 529 of the executive law 4 within 60 days of receiving a bill for services under such section, 5 or by the date certain set by such office for providing reimburse-6 ment, whichever is later, the offices of the department of family 7 assistance are authorized to exercise the state's set-off rights by 8 withholding any amounts due and owing to such district under this 9 appropriation, up to such amounts due and owing to the state under 10 section 529 of the executive law and transferring such funds to the 11 miscellaneous special revenue fund youth facility per diem account 12 (YF).

13 Notwithstanding any provision of articles 153, 154 and 163 of the 14 education law, there shall be an exemption from the professional 15 licensure requirements of such articles, and nothing contained in 16 such articles, or in any other provisions of law related to the 17 licensure requirements of persons licensed under those articles, 18 shall prohibit or limit the activities or services of any person in 19 the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a 20 21 local governmental unit as such term is defined in article 41 of the 22 mental hygiene law, and/or a local social services district as 23 defined in section 61 of the social services law, and all such enti-24 ties shall be considered to be approved settings for the receipt of 25 supervised experience for the professions governed by articles 153, 26 154 and 163 of the education law, and furthermore, no such entity 27 shall be required to apply for nor be required to receive a waiver 28 pursuant to section 6503-a of the education law in order to perform 29 any activities or provide any services 30 76,160,000 (re. \$18,743,000)

Notwithstanding section 530 of the executive law or any other law to 31 32 the contrary, for reimbursement of 49 percent of approved capital 33 expenditures for secure juvenile detention. Such reimbursement shall 34 be in the form of depreciation of approved capital costs and inter-35 est on bonds, notes or other indebtedness necessarily undertaken to 36 finance construction costs. Notwithstanding any provision of laws to 37 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 38 39 office of children and family services may require that such claims 40 for reimbursement of capital expenditures be submitted to the office 41 electronically in the manner and format required by the office. 42 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 43 upon the advice of the commissioner of the office of children and 44 family services, authorize the interchange of moneys appropriated 45 46 herein with any other local assistance - general fund appropriation 47 within the office of children and family services 4,606,000 (re. \$1,999,000) 48 49 Of the amount appropriated herein, \$967,016 shall be available for the 50 period January 1, 2013 through December 31, 2013 as follows:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

6 Notwithstanding the provisions of section 420 of the executive law 7 which would require expenditure of state aid for youth programs in a 8 total amount greater than \$967,016, for payment of state aid for 9 programs pursuant to article 19-A of the executive law, for delin-10 quency prevention and youth development. Notwithstanding the 11 provisions of section 420 of the executive law, eligibility for 12 state aid reimbursement for counties which do not participate in the 13 county comprehensive planing process shall be determined as follows: 14 the aggregate amount of state aid for recreation, youth service and 15 similar projects to a county and municipalities within such county 16 shall not exceed \$2,750 of which no more than \$1,450 may be used for 17 recreation projects, per 1,000 youths residing in the county based 18 on a single count of such youths as shown by the last published 19 federal census for the county certified in the same manner as 20 provided by section 54 of the state finance law. The office shall 21 not reimburse any claims unless they are submitted within 12 months 22 of the project year in which the expenditure was made. Notwith-23 standing any law to the contrary, the office of children and family 24 services may require that such claims for youth development and 25 delinquency prevention programs be submitted to the office electron-26 ically in the manner and format required by the office, and that 27 counties and municipalities submit to the office information regard-28 ing delinquency prevention and youth development outcome based meas-29 ures that demonstrate quality of services provided and effectiveness 30 of such funded programs in a form and manner and at such times as 31 required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

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34 For services and expenses related to programs providing special delin-35 quency prevention or other youth development services. No expendi-36 ture shall be made for such programs for this appropriation until a 37 plan has been approved by the director of the budget and a certif-38 icate of approval allocating these funds has been issued by the 39 director of the budget. The office shall not reimburse any claims 40 unless they are submitted within seven months of the project year in 41 which the expenditure was made. Notwithstanding any law to the 42 contrary, the office of children and family services may require 43 that such claims for special delinquency prevention or other youth 44 development services be submitted to the office electronically in 45 the manner and format required by the office, and that information 46 regarding delinquency prevention outcome based measures that demon-47 strate quality of services provided and program effectiveness be 48 submitted to the office in a form and manner and at such times as 49 required by the office.

50 For direct contracts with private not-for-profit community agencies to 51 provide needed services for the operation of programs to prevent



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

juvenile delinquency and promote youth development, and through an 1 2 allocation to public agencies where it is documented that private 3 not-for-profit community agencies are not available to provide such 4 services. Moneys shall be made available to community agencies in 5 counties outside the city of New York based on a statewide allo-6 cation formula determined by each county's eligibility for compre-7 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 8 9 executive law. Moneys made available to community agencies shall be 10 allocated by local youth bureaus subject to final funding determi-11 nations by the commissioner of children and family services and 12 approved by the director of the budget. Such contracts shall provide 13 for submission of information regarding outcome based measures that 14 demonstrate quality of services provided and program effectiveness 15 to the office in a form and manner and at such times as required by 16 the office.

For direct contract with private not-for-profit community agencies to 17 provide needed services for the operation of programs to prevent 18 19 juvenile delinguency and promote youth development, and through an 20 allocation to public agencies where it is documented that private 21 not-for-profit agencies are not available to provide such services. 22 Such contracts shall provide for submission of information regarding 23 outcome based measures that demonstrate quality of services provided 24 and program effectiveness to the office in a form and manner and at 25 such times as required by the office.

30 For payment of state aid for programs for the provision of eligible 31 services to runaway and homeless youth pursuant to a plan, submitted 32 by an eligible county, or a city having a population of one million 33 or more, which shall be known as a municipality, and approved by the 34 office of children and family services as part of such munici-35 pality's comprehensive plan; the office of children and family 36 services shall not reimburse any claims unless they are submitted 37 within 12 months of the calendar quarter in which the claimed 38 service or services were delivered. Notwithstanding any law to the 39 contrary, the office of children and family services may require 40 that such claims for provision of services to runaway and homeless 41 youth be submitted to the office electronically in the manner and 42 format required by the office, and the information regarding outcome 43 based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and 44 45 manner and at such times as required by the office. No expenditures 46 shall be made from this appropriation until an annual expenditure 47 plan is approved by the director of the budget and a certificate of 48 approval allocating these funds has been issued by the director of 49 the budget and copies of such certificate or any amendment thereto 50 filed with the state comptroller, the chairperson of the senate



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 finance committee and the chairperson of the assembly ways and means 2 committee.

3 Notwithstanding any provision of articles 153, 154 and 163 of the 4 education law, there shall be an exemption from the professional 5 licensure requirements of such articles, and nothing contained in 6 such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in 9 the employ of a program or service operated, certified, regulated, 10 funded or approved by the office of children and family services, a 11 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 12 13 defined in section 61 of the social services law, and all such enti-14 ties shall be considered to be approved settings for the receipt of 15 supervised experience for the professions governed by articles 153, 16 154 and 163 of the education law, and furthermore, no such entity 17 shall be required to apply for nor be required to receive a waiver 18 pursuant to section 6503-a of the education law in order to perform 19 any activities or provide any services 20 2,355,800 (re. \$255,000) 21 For payment of state aid for programs for the provision of services to 22 runaway and homeless youth for the period January 1, 2013 through 23 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 24 of the executive law and pursuant to chapter 800 of the laws of 1985 25 amending the runaway and homeless youth act for the provision of 26 transitional independent living support services and the establish-27 ment and operation of young adult shelters for youth between the 28 ages of 16 to 21; the office of children and family services shall 29 not reimburse any claims unless they are submitted within 12 months 30 of the calendar quarter in which the claimed service or services

31 were delivered. Notwithstanding any law to the contrary, the office 32 of children and family services may require that such claims for 33 provision of services to runaway and homeless youth be submitted to 34 the office electronically in the manner and format required by the 35 office, and the information regarding outcome based measures that 36 demonstrate quality of services provided and program effectiveness 37 be submitted to the office in a form and manner and at such times as 38 required by the office. No expenditures shall be made from this 39 appropriation until an annual expenditure plan is approved by the 40 director of the budget and a certificate of approval allocating 41 these funds has been issued by the director of the budget and copies 42 of such certificate or any amendment thereto filed with the state 43 comptroller, the chairperson of the senate finance committee and the 44 chairperson of the assembly ways and means committee 45 254,456 (re. \$254,456) 46 For services and expenses provided by local probation departments, for 47 the post-placement care of youth leaving a youth residential facili-48 ty and for services and expenses of the office of children and fami-49 ly services related to community-based programs for youth in the



care of the office of children and family services which may include

but not be limited to multi-systemic therapy, family functional

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 therapy and/or functional therapeutic foster care, and electronic 2 monitoring.
- 3 Funds appropriated herein shall be made available subject to the 4 approval of an expenditure plan by the director of the budget. 5 Funded programs shall submit information regarding outcome based 6 measures that demonstrate quality of services provided and program 7 effectiveness to the office in a form and manner and at such times 8 as required by the office ... 311,700 (re. \$311,700) 9 For services and expenses related to the home visiting program. Such 10 funds are to be available pursuant to a plan prepared by the office 11 of children and family services and approved by the director of the 12 budget to continue or expand existing programs with existing 13 contractors that are satisfactorily performing as determined by the 14 office of children and family services, to award new contracts to 15 continue programs where the existing contractors are not satisfac-16 torily performing as determined by the office of children and family 17 services and/or to award new contracts through a competitive proc-18 ess. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of 19 regarding 20 services provided and program effectiveness to the office in a form 21 and manner and at such times as required by the office 22 23,288,200 (re. \$256,000) 23 For services and expenses for supportive housing for young adults aged 24 25 years or younger leaving or having recently left foster care or 25 who had been in foster care for more than a year after their 16th 26 birthday and who are at-risk of street homelessness or sheltered 27 homelessness provided under the joint project between the state and 28 the city of New York, known as the New York New York III supportive 29 housing agreement. No expenditure shall be made until a certificate 30 of allocation has been approved by the director of the budget with 31 copies to be filed with the chairpersons of the senate finance 32 committee and the assembly ways and means committee. The amount 33 appropriated herein may be transferred or otherwise made available 34 to the city of New York administration for children's services for
- 35 services and expenses related to implementing the project. 36 Notwithstanding any inconsistent provision of law, including section 1 37 of part C of chapter 57 of the laws of 2006, as amended by section 1 38 of part H of chapter 56 of the laws of 2012, for the period commenc-39 ing on April 1, 2013 and ending March 31, 2014 the commissioner 40 shall not apply any cost of living adjustment for the purpose of 41 establishing rates of payments, contracts or any other form of 42 reimbursement.
- 43 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 44 45 licensure requirements of such articles, and nothing contained in 46 such articles, or in any other provisions of law related to the 47 licensure requirements of persons licensed under those articles, 48 shall prohibit or limit the activities or services of any person in 49 the employ of a program or service operated, certified, regulated, 50 funded or approved by the office of children and family services, a 51 local governmental unit as such term is defined in article 41 of the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

mental hygiene law, and/or a local social services district as 1 2 defined in section 61 of the social services law, and all such enti-3 ties shall be considered to be approved settings for the receipt of 4 supervised experience for the professions governed by articles 153, 5 154 and 163 of the education law, and furthermore, no such entity 6 shall be required to apply for nor be required to receive a waiver 7 pursuant to section 6503-a of the education law in order to perform 8 any activities or provide any services 9 2,137,000 (re. \$214,000) 10 For services and expenses of the advantage after school program. Such 11 funds are to be available pursuant to a plan prepared by the office 12 of children and family services and approved by the director of the 13 budget to extend or expand current contracts with community based 14 organizations, to award new contracts to continue programs where the 15 existing contractors are not satisfactorily performing as determined 16 by the office of children and family services and/or to award new 17 contracts through a competitive process to community based organiza-18 tions ... 17,255,300 (re. \$19,000) For services and expenses of a public/private partnership pilot 19 20 program to fund new and expand existing preventive, early childhood 21 development, and other services to at-risk children, youth and fami-22 lies and such funds shall not be used to supplant other state, local 23 or federal funding. Notwithstanding any other provision of law to 24 the contrary, state funding for the pilot program shall be limited 25 to the amount appropriated herein and shall not constitute more than 26 65 percent of eligible program expenditures, with the remaining 35 27 percent of program expenditures to be supported with private funds. 28 The funds shall be distributed through a competitive process for 29 services in an eligible region pursuant to a plan prepared by the 30 office of children and family services and approved by the director 31 of the budget. Eligible regions are the Capital, Central New York, 32 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 33 North Country, Southern Tier or Western New York regions 34 2,000,000 (re. \$592,000) 35 For services and expenses related to the settlement house program. 36 Funded programs shall submit information regarding outcome based 37 measures that demonstrate quality of services provided and program 38 effectiveness to the office in a form and manner and at such times 39 as required by the office ... 450,000 (re. \$45,000) 40 For services and expenses of the community reinvestment program 41 1,750,000 (re. \$197,000) 42 For services and expenses of the center for alternative sentencing and 43 employment services (CASES) ... 200,000 (re. \$26,000) 44 For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 (re. \$11,000) 45 46 For services and expenses of the Yeled V'Yalda Early Childhood Center 47 for education and parent support mentoring programs to facilitate 48 healthy families ... 350,000 (re. \$89,000) 49 For services and expenses of the Community Action Organization of Erie 50 County ... 250,000 (re. \$250,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 2 section 1, of the laws of 2014:

3 Notwithstanding any inconsistent provision of law, the amount appro-4 priated herein shall be available under the supervision and treat-5 ment services for juveniles program for 62 percent state reimburse-6 ment to counties and the city of New York for eligible expenditures 7 for the provision and administration of eligible supervision and 8 treatment services for juveniles programs during the period of April 9 1, 2013 through March 31, 2014 that have been approved by the office 10 of children and family services pursuant to a plan approved by the 11 director of the budget. Within the amounts appropriated herein, 12 state reimbursement shall be limited to the amount of such munici-13 pality's distribution. The office of children and family services 14 shall not reimburse any claims unless they are submitted within 12 15 months of the calendar quarter in which the claimed services were 16 delivered, provided, however, if a municipality is unable to claim 17 all of its allocation for such program period within the required 18 time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to 19 20 continue to have the funds available to it for an additional one-21 year program period upon a showing and certification by the munici-22 pality that such funds will be used only to reimburse the munici-23 pality for eligible expenditures for eligible services provided 24 during the period of April 1, 2013 through March 31, 2014 for which 25 the municipality was unable to claim within the required timeframes. 26 These funds shall not be used to supplant other state and local 27 funds ... 8,376,000 (re. \$3,527,000)

28 The appropriation made by chapter 53, section 1, of the laws of 2012, is 29 hereby amended and reappropriated to read:

30 For state aid to reimburse 100 percent of social services district 31 expenditures related to the improvement of staff to client ratios in 32 the local district child protective workforce including, but not 33 limited to new hiring to increase the number of caseworkers and to 34 increase the number of supervisory staff in the local district child 35 protective workforce. Each social services district receiving these 36 funds shall certify that the district will not be using these funds 37 supplant other state and local funds and that the district will to 38 not submit claims for reimbursement under this appropriation for the 39 same type and level of funding so certified, and the district shall 40 submit to the office of children and family services information 41 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 42 43 to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these 44 45 funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this 46 47 purpose ... 757,200 (re. \$4,000) 48 For services and expenses of the office of children and family services and local social services districts for activities neces-49 50 sary to comply with certain provisions of the adoption and safe



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 1 and chapter 668 of the laws of 2006 requiring criminal record checks 2 3 for foster care parents, prospective adoptive parents, and adult 4 household members. Funds appropriated herein shall be made available 5 in accordance with a plan to be developed by the commissioner of the 6 office of children and family services and approved by the director 7 of the budget. Funds appropriated herein shall be available for 94 8 percent of 98 percent of one-half of the non-federal share of the 9 national and state fees for fingerprinting foster care parents, 10 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 11 12 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 13 local social services districts shall reimburse the commissioner of 14 the office of children and family services for an amount equal to 15 53.94 percent of the non-federal share of the cost of obtaining 16 state and national fingerprint records. Notwithstanding any incon-17 sistent provision of law, and pursuant to chapter 7 of the laws of 18 1999 and chapter 668 of the laws of 2006, the commissioner of the 19 office of children and family services shall, on behalf of local 20 social services districts, make payments to the division of criminal 21 justice services for processing of state and national criminal 22 record checks and any other related costs. The commissioner shall 23 ensure expenditures made pursuant to this provision reflect appro-24 priate federal and local shares. The commissioner of the office of 25 children and family services shall request that the commissioner of 26 the office of temporary and disability assistance reimburse the 27 commissioner of the office of children and family services in an 28 amount equal to 53.94 percent of the nonfederal share of such 29 payments provided that such reimbursement in payments reflects actu-30 al expenditures made on behalf of each local social services district to capture the local share of such costs. 31

32 Notwithstanding any inconsistent provision of the social services law 33 or the state finance law, the commissioner shall, on a quarterly 34 basis, request that the commissioner of the office of temporary and 35 disability assistance reimburse the commissioner of the office of 36 children and family services in an amount equal to 53.94 percent of 37 the non-federal share of such fees to capture the local share of 38 such fees. Such reimbursement shall occur on or before the one 39 hundred and twentieth day following the close of the preceding quar-40 ter and shall be charged among districts based on the number of 41 children currently placed in foster care in each local social 42 services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated 43 44 herein may, subject to the director of the budget, be interchanged 45 or transferred with any other appropriation of the office of chil-46 dren and family services or the office of temporary and disability 47 assistance as necessary to reimburse the state share of local social 48 services district costs appropriated herein 49 1,857,000 (re. \$976,000) For services and expenses of certain child fatality review teams 50 51 approved by the office of children and family services for the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be transferred to any other appropriation within 10 the office of children and family services and/or the office of 11 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 12 13 paying local social services districts' costs of the above program 14 and may be increased or decreased by interchange with any other 15 appropriation or with any other item or items within the amounts 16 appropriated within the office of children and family services 17 general fund - local assistance account with the approval of the 18 director of the budget who shall file such approval with the depart-19 ment of audit and control and copies thereof with the chairman of 20 the senate finance committee and the chairman of the assembly ways 21 and means committee.

22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs 25 provided under the federal social security act or the federal food 26 stamp act, funds herein appropriated, in amounts certified by the 27 state commissioner or the state commissioner of health as due from 28 local social services districts each month as their share of 29 payments made pursuant to section 367-b of the social services law 30 may be set aside by the state comptroller in an interest-bearing 31 account with such interest accruing to the credit of the locality in 32 order to ensure the orderly and prompt payment of providers under 33 section 367-b of the social services law pursuant to an estimate 34 provided by the commissioner of health of each local social services 35 district's share of payments made pursuant to section 367-b of the 36 social services law.

37 Notwithstanding section 398-a of the social services law or any other 38 law to the contrary, the amount appropriated herein, or such other 39 amount as may be approved by the director of the budget, shall be 40 available for 94 percent of 98 percent of 50 percent reimbursement 41 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 42 43 billings or approved refinancing of such billings which result in 44 local social services districts' claims in excess of a local 45 district's foster care block grant allocation. In addition, subject 46 to the approval of the director of the budget, a portion of funds 47 appropriated herein, or such other amount as may be approved by the 48 director of the budget, shall be available for reimbursement related 49 to payments made by a social services district to foster care 50 providers subject to the provisions of section 410-i of the social 51 services law for expenses directly related to projects funded



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other 6 7 law to the contrary, such reimbursement shall be available for 94 8 percent of 98 percent of 50 percent of social services district 9 costs, after deducting federal funds available therefor, for those 10 social services districts' claims in excess of a social services 11 district's foster care block grant allocation for those amounts 12 exclusively attributable to the previously approved revised or 13 supplemental rates. In addition, subject to the approval of the 14 director of the budget, a portion of funds appropriated herein may 15 also be used for payments to the dormitory authority of the state of 16 New York for advisory services including, but not limited to, site 17 visits and review of applications, building plans and cost estimates 18 for voluntary agency programs for which the office of children and 19 family services establishes maximum state aid rates and for capital 20 projects for residential institutions for children seeking financing 21 under paragraph b of subdivision 40 of section 1680 of the public 22 authorities law, as amended by chapter 508 of the laws of 2006 23 6,620,000 (re. \$3,132,000) 24 For eligible services and expenses provided during state fiscal year 25 2012-13 by a city with a population in excess of one million for a 26 close to home initiative to provide juvenile justice services to all 27 adjudicated juvenile delinquents determined by a family court in 28 such city as needing services or placement other than placement in a 29 secure or limited secure facility. Funds appropriated herein shall 30 be made available for eligible services provided consistent with a 31 plan that covers juvenile delinquents in non-secure settings submit-32 ted by a city with a population in excess of one million and approved by the office of children and family services and the 33 34 director of the budget as required by a chapter of the laws of 2012. 35 The office of children and family services shall not reimburse any 36 claims for expenditures for residential services unless they are 37 submitted in final within twenty two months of the calendar quarter 38 in which the claimed service or services were delivered and shall 39 not reimburse any claims that were or will be transferred from this 40 appropriation to the foster care block grant appropriation or the 41 child welfare services appropriation 42 8,614,000 (re. \$3,714,000) 43 For payment of state aid for services and expenses for programs pursu-44 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 45 46 2012; provided, however, notwithstanding the provisions of any other 47 law to the contrary, the liability of the state and the amount to be 48 distributed or otherwise expended by the state pursuant to section 49 530 of the executive law shall be determined by first calculating 50 the amount of the expenditure or other liability pursuant to such 51 law after taking into consideration any other limitations on the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

amount of such expenditure or liability set forth in the state budg-1 et for such year, and then reducing the amount so calculated by two 2 percent of such amount. Within the amounts appropriated herein, 3 4 state reimbursement shall be limited to the amount of the munici-5 pality's distribution. Notwithstanding any other provision of law, 6 allocations shall be based on a plan developed by the office of 7 children and family services and approved by the director of the 8 budget and shall be based, in part, on each municipality's history 9 of detention utilization, youth population and other factors as 10 determined by the office. Any portion of a municipality's distrib-11 ution not claimed by the municipality for reimbursement of detention 12 expenditures made during the period January 1, 2012 through December 13 31, 2012 may be claimed by such municipality to reimburse 62 percent 14 of expenditures during such period for supervision and treatment 15 services for juveniles programs not otherwise reimbursable pursuant 16 to a chapter of the laws of 2012. Notwithstanding any provision of 17 law to the contrary, the amount appropriated herein may provide for 18 reimbursement of up to 100 percent of the cost of care, maintenance 19 and supervision for youth whose residence is outside the county 20 providing the services up to the county's distribution; provided 21 that upon such reimbursement from this appropriation, the office of 22 children and family services shall bill, and the home county of such 23 youth shall reimburse the office of children and family services, 24 for 51 percent of the cost of care, maintenance and supervision of 25 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

36 Notwithstanding section 51 of the state finance law and any other 37 provision of law to the contrary, the director of the budget may, 38 upon the advice of the commissioner of the office of children and 39 family services, authorize the transfer or interchange of moneys 40 appropriated herein with any other local assistance - general fund 41 appropriation within the office of children and family services 42 except where transfer or interchange of appropriation is prohibited 43 or otherwise restricted by law.

44 Notwithstanding any other provision of law, if a social services 45 district fails to provide reimbursement to the office of children 46 and family services pursuant to section 529 of the executive law 47 within 60 days of receiving a bill for services under such section, 48 or by the date certain set by such office for providing reimburse-49 ment, whichever is later, the offices of the department of family 50 assistance are authorized to exercise the state's set-off rights by 51 withholding any amounts due and owing to such district under this

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	appropriation, up to such amounts due and owing to the state under
2	section 529 of the executive law and transferring such funds to the
3	miscellaneous special revenue fund youth facility per diem account
4	(YF) 76,160,000 (re. \$20,158,000)
5	Notwithstanding any inconsistent provision of law, the amount appro-
6	priated herein shall be available under the supervision and treat-
7	ment services for juveniles program for 62 percent state reimburse-
8	ment to counties and the city of New York for eligible expenditures
9	for the provision and administration of eligible supervision and
10	treatment services for juveniles programs during the period of April
11	1, 2012 through March 31, 2013 that have been approved by the office
12	of children and family services pursuant to a plan approved by the
13	director of the budget. Within the amounts appropriated herein,
14	state reimbursement shall be limited to the amount of such munici-
15	pality's distribution. The office of children and family services
16	shall not reimburse any claims unless they are submitted within 12
17	months of the calendar quarter in which the claimed services were
18	delivered. These funds shall not be used to supplant other state and
19	local funds 8,376,000 (re. \$4,186,000)
20	Notwithstanding section 530 of the executive law or any other law to
21	the contrary, for reimbursement of 49 percent of approved capital
22 23	expenditures for secure juvenile detention. Such reimbursement shall
	be in the form of depreciation of approved capital costs and inter-
24 25	est on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to
∡5 26	
20 27	the contrary, funding for such costs shall be limited to the amount
28	appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims
29	for reimbursement of capital expenditures be submitted to the office
30	electronically in the manner and format required by the office.
31	Notwithstanding section 51 of the state finance law and any other
32	provision of law to the contrary, the director of the budget may,
33	upon the advice of the commissioner of the office of children and
34	family services, authorize the interchange of moneys appropriated
35	herein with any other local assistance - general fund appropriation
36	within the office of children and family services
37	4,606,000
38	Of the amount appropriated herein, \$10,622,675 shall be available as
39	follows:
40	For services and expenses related to locally operated youth develop-
41	ment and delinquency prevention programs. No expenditure shall be
42	made from this appropriation until a plan has been approved by the
43	director of the budget and a certificate of approval allocating
44	these funds has been issued by the director of the budget.
45	Notwithstanding the provisions of section 420 of the executive law
46	which would require expenditure of state aid for youth programs in a
47	total amount greater than \$10,622,675, for payment of state aid for
48	programs pursuant to article 19-A of the executive law, for delin-
49	quency prevention and youth development. Notwithstanding the
50	provisions of section 420 of the executive law, eligibility for
51	state aid reimbursement for counties which do not participate in the

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 county comprehensive [planing] planning process shall be determined 2 as follows: the aggregate amount of state aid for recreation, youth 3 service and similar projects to a county and municipalities within 4 such county shall not exceed \$2,750 of which no more than \$1,450 may 5 be used for recreation projects, per 1,000 youths residing in the 6 county based on a single count of such youths as shown by the last 7 published federal census for the county certified in the same manner 8 as provided by section 54 of the state finance law. The office shall 9 not reimburse any claims unless they are submitted within 12 months 10 of the project year in which the expenditure was made. Notwith-11 standing any law to the contrary, the office of children and family services may require that such claims for youth development and 12 13 delinquency prevention programs be submitted to the office electron-14 ically in the manner and format required by the office, and that 15 counties and municipalities submit to the office information regard-16 ing delinquency prevention and youth development outcome based meas-17 ures that demonstrate quality of services provided and effectiveness 18 of such funded programs in a form and manner and at such times as 19 required by the office.

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Of the amount appropriated herein \$3,499,025 shall be available as follows:

- 22 For services and expenses related to programs providing special delin-23 quency prevention or other youth development services. No expendi-24 ture shall be made for such programs from this appropriation until a 25 plan has been approved by the director of the budget and a certif-26 icate of approval allocating these funds has been issued by the 27 director of the budget. The office shall not reimburse any claims 28 unless they are submitted within seven months of the project year in 29 which the expenditure was made. Notwithstanding any law to the 30 contrary, the office of children and family services may require 31 that such claims for special delinquency prevention or other youth 32 development services be submitted to the office electronically in 33 the manner and format required by the office, and that information 34 regarding delinquency prevention outcome based measures that demon-35 strate quality of services provided and program effectiveness be 36 submitted to the office in a form and manner and at such times as 37 required by the office.
- 38 For direct contracts with private not-for-profit community agencies to 39 provide needed services for the operation of programs to prevent 40 juvenile delinquency and promote youth development, and through an 41 allocation to public agencies where it is documented that private 42 not-for-profit community agencies are not available to provide such 43 services. Moneys shall be made available to community agencies in 44 counties outside the city of New York based on a statewide allo-45 cation formula determined by each county's eligibility for compre-46 hensive planning funds as a proportion of the statewide total 47 provided under paragraph a of subdivision 1 of section 420 of the 48 executive law. Moneys made available to community agencies shall be 49 allocated by local youth bureaus subject to final funding determi-50 nations by the commissioner of children and family services and 51 approved by the director of the budget. Such contracts shall provide



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

for submission of information regarding outcome based measures that 1 2 demonstrate quality of services provided and program effectiveness 3 to the office in a form and manner and at such times as required by 4 the office. 5 For direct contract with private not-for-profit community agencies to 6 provide needed services for the operation of programs to prevent 7 juvenile delinquency and promote youth development, and through an 8 allocation to public agencies where it is documented that private 9 not-for-profit agencies are not available to provide such services. 10 Such contracts shall provide for submission of information regarding 11 outcome based measures that demonstrate quality of services provided 12 and program effectiveness to the office in a form and manner and at 13 such times as required by the office. 14 Notwithstanding any inconsistent provision of law, moneys shall be 15 made available to community agencies in cities with populations 16 greater than 275,000 and to community agencies statewide 17 14,121,700 (re. \$298,000) 18 Of the amount appropriated herein, \$967,016 shall be available for the 19 period January 1, 2012 through December 31, 2012 as follows: 20 For services and expenses related to locally operated youth develop-21 ment and delinquency prevention programs. No expenditure shall be 22 made from this appropriation until a plan has been approved by the 23 director of the budget and a certificate of approval allocating 24 these funds has been issued by the director of the budget. 25 Notwithstanding the provisions of section 420 of the executive law 26 which would require expenditure of state aid for youth programs in a 27 total amount greater than \$967,016, for payment of state aid for 28 programs pursuant to article 19-A of the executive law, for delin-29 quency prevention and youth development. Notwithstanding the 30 provisions of section 420 of the executive law, eligibility for 31 state aid reimbursement for counties which do not participate in the 32 county comprehensive planing process shall be determined as follows: 33 the aggregate amount of state aid for recreation, youth service and 34 similar projects to a county and municipalities within such county 35 shall not exceed \$2,750 of which no more than \$1,450 may be used for 36 recreation projects, per 1,000 youths residing in the county based 37 on a single count of such youths as shown by the last published 38 federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 39 40 not reimburse any claims unless they are submitted within 12 months 41 the project year in which the expenditure was made. Notwithof 42 standing any law to the contrary, the office of children and family services may require that such claims for youth development and 43 44 delinquency prevention programs be submitted to the office electron-45 ically in the manner and format required by the office, and that 46 counties and municipalities submit to the office information regard-47 ing delinquency prevention and youth development outcome based meas-48 ures that demonstrate quality of services provided and effectiveness 49 of such funded programs in a form and manner and at such times as 50 required by the office.

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Of the amount appropriated herein \$318,528 shall be available for the 2 period January 1, 2012 through December 31, 2012 as follows:

3 For services and expenses related to programs providing special delin-4 quency prevention or other youth development services. No expendi-5 ture shall be made for such programs for this appropriation until a 6 plan has been approved by the director of the budget and a certif-7 icate of approval allocating these funds has been issued by the 8 director of the budget. The office shall not reimburse any claims 9 unless they are submitted within seven months of the project year in 10 which the expenditure was made. Notwithstanding any law to the 11 contrary, the office of children and family services may require 12 that such claims for special delinquency prevention or other youth 13 development services be submitted to the office electronically in 14 the manner and format required by the office, and that information 15 regarding delinquency prevention outcome based measures that demon-16 strate quality of services provided and program effectiveness be 17 submitted to the office in a form and manner and at such times as 18 required by the office.

19 For direct contracts with private not-for-profit community agencies to 20 provide needed services for the operation of programs to prevent 21 juvenile delinquency and promote youth development, and through an 22 allocation to public agencies where it is documented that private 23 not-for-profit community agencies are not available to provide such 24 services. Moneys shall be made available to community agencies in 25 counties outside the city of New York based on a statewide allo-26 cation formula determined by each county's eligibility for compre-27 hensive planning funds as a proportion of the statewide total 28 provided under paragraph a of subdivision 1 of section 420 of the 29 executive law. Moneys made available to community agencies shall be 30 allocated by local youth bureaus subject to final funding determi-31 nations by the commissioner of children and family services and 32 approved by the director of the budget. Such contracts shall provide 33 for submission of information regarding outcome based measures that 34 demonstrate quality of services provided and program effectiveness 35 to the office in a form and manner and at such times as required by 36 the office.

37 direct contract with private not-for-profit community agencies to For 38 provide needed services for the operation of programs to prevent 39 juvenile delinquency and promote youth development, and through an 40 allocation to public agencies where it is documented that private 41 not-for-profit agencies are not available to provide such services. 42 Such contracts shall provide for submission of information regarding 43 outcome based measures that demonstrate quality of services provided 44 and program effectiveness to the office in a form and manner and at 45 such times as required by the office.

46 Notwithstanding any inconsistent provision of law, moneys shall be
47 made available to community agencies in cities with populations
48 greater than 275,000 and to community agencies statewide
49 1,285,544 (re. \$1,285,544)
50 For payment of state aid for programs for the provision of services to
51 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 section 420 of the executive law and pursuant to chapter 800 of the 2 laws of 1985 amending the runaway and homeless youth act for the 3 provision of transitional independent living support services and 4 the establishment and operation of young adult shelters for youth 5 between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted 6 7 within 12 months of the calendar quarter in which the claimed 8 service or services were delivered. Notwithstanding any law to the 9 contrary, the office of children and family services may require 10 that such claims for provision of services to runaway and homeless 11 youth be submitted to the office electronically in the manner and 12 format required by the office, and the information regarding outcome 13 based measures that demonstrate quality of services provided and 14 program effectiveness be submitted to the office in a form and 15 manner and at such times as required by the office. No expenditures 16 shall be made from this appropriation until an annual expenditure 17 plan is approved by the director of the budget and a certificate of 18 approval allocating these funds has been issued by the director of 19 the budget and copies of such certificate or any amendment thereto 20 filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 21 22 committee ... 2,355,800 (re. \$17,000) 23 For payment of state aid for programs for the provision of services to 24 runaway and homeless youth for the period January 1, 2012 through 25 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 26 of the executive law and pursuant to chapter 800 of the laws of 1985 27 amending the runaway and homeless youth act for the provision of 28 transitional independent living support services and the establish-29 ment and operation of young adult shelters for youth between the 30 ages of 16 to 21; the office of children and family services shall 31 not reimburse any claims unless they are submitted within 12 months 32 of the calendar quarter in which the claimed service or services 33 were delivered. Notwithstanding any law to the contrary, the office 34 of children and family services may require that such claims for 35 provision of services to runaway and homeless youth be submitted to 36 the office electronically in the manner and format required by the 37 office, and the information regarding outcome based measures that 38 demonstrate quality of services provided and program effectiveness 39 be submitted to the office in a form and manner and at such times as 40 required by the office. No expenditures shall be made from this 41 appropriation until an annual expenditure plan is approved by the 42 director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies 43 44 of such certificate or any amendment thereto filed with the state 45 comptroller, the chairperson of the senate finance committee and the 46 chairperson of the assembly ways and means committee 47 214,456 (re. \$214,456) 48 For services and expenses provided by local probation departments, for 49 the post-placement care of youth leaving a youth residential facili-50 ty and for services and expenses of the office of children and fami-51 ly services related to community-based programs for youth in the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

care of the office of children and family services which may include 1 but not be limited to multi-systemic therapy, family functional 2 therapy and/or functional therapeutic foster care, and electronic 3 4 monitoring. 5 Funds appropriated herein shall be made available subject to the 6 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 7 8 measures that demonstrate quality of services provided and program 9 effectiveness to the office in a form and manner and at such times 10 as required by the office ... 311,700 (re. \$291,000) 11 For services and expenses related to the home visiting program. Such 12 funds are to be available pursuant to a plan prepared by the office 13 of children and family services and approved by the director of the 14 budget to continue or expand existing programs with existing 15 contractors that are satisfactorily performing as determined by the 16 office of children and family services, to award new contracts to 17 continue programs where the existing contractors are not satisfac-18 torily performing as determined by the office of children and family 19 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 20 21 regarding outcome based measures that demonstrate quality of 22 services provided and program effectiveness to the office in a form 23 and manner and at such times as required by the office 24 23,288,200 (re. \$329,000) 25 For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or 26 27 who had been in foster care for more than a year after their 16th 28 birthday and who are at-risk of street homelessness or sheltered 29 homelessness provided under the joint project between the state and 30 the city of New York, known as the New York New York III supportive 31 housing agreement. No expenditure shall be made until a certificate 32 of allocation has been approved by the director of the budget with 33 copies to be filed with the chairpersons of the senate finance 34 committee and the assembly ways and means committee. The amount 35 appropriated herein may be transferred or otherwise made available 36 to the city of New York administration for children's services for 37 services and expenses related to implementing the project. 38 Notwithstanding any inconsistent provision of law, including section 1 39 of part C of chapter 57 of the laws of 2006, as amended by section 1 40 of part F of chapter 59 of the laws of 2011, for the period commenc-41 ing on April 1, 2012 and ending March 31, 2013 the commissioner 42 shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by 43 section 1 of part F of chapter 59 of the laws of 2011, for the 44 purpose of establishing rates of payments, contracts or any other 45 46 form of reimbursement ... 2,137,000 (re. \$23,000) 47 For services and expenses related to the settlement house program. 48 Funded programs shall submit information regarding outcome based 49 measures that demonstrate quality of services provided and program 50 effectiveness to the office in a form and manner and at such times 51 as required by the office ... 450,000 (re. \$7,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	For services and expenses of the community reinvestment program 1,750,000 (re. \$63,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs
4	750,000 (re. \$14,000)
5 6	For services and expenses of the center for alternative sentencing and employment services (CASES) 200,000 (re. \$45,000)
7 8	The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
9	For state aid to reimburse 100 percent of social services district
10	expenditures related to the improvement of staff to client ratios in
11	the local district child protective workforce including, but not
12	limited to new hiring to increase the number of caseworkers and to
13	increase the number of supervisory staff in the local district child
14	protective workforce. Each social services district receiving these
15	funds shall certify that the district will not be using these funds
16	to supplant other state and local funds and that the district will
17	not submit claims for reimbursement under this appropriation for the
18	same type and level of funding so certified, and the district shall
19	submit to the office of children and family services information
20	regarding outcome based measures that demonstrate quality of
21	services provided and program effectiveness of such improved staff
22	to client ratios in a form and manner and at such times as required
23	by the office; provided, however, that a district may use these
24	funds for expenditures to continue or expand activities that were
25	funded with last year's appropriation that was enacted for this
26	purpose 757,200
27	For services and expenses of the office of children and family
28	services and local social services districts for activities neces-
29	sary to comply with certain provisions of the adoption and safe
30	families act of 1997 (P.L. 105–89) and chapter 7 of the laws of 1999
31	and chapter 668 of the laws of 2006 requiring criminal record checks
32	for foster care parents, prospective adoptive parents, and adult
33	household members. Funds appropriated herein shall be made available
34	in accordance with a plan to be developed by the commissioner of the
35	office of children and family services and approved by the director
36	of the budget. Funds appropriated herein shall be available for 94
37	percent of 98 percent of one-half of the non-federal share of the
38	national and state fees for fingerprinting foster care parents,
39 40	prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to
$\frac{40}{41}$	chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
41 42	local social services districts shall reimburse the commissioner of
42 43	the office of children and family services for an amount equal to
43 44	53.94 percent of the non-federal share of the cost of obtaining
45	state and national fingerprint records. Notwithstanding any incon-
46	sistent provision of law, and pursuant to chapter 7 of the laws of
47	1999 and chapter 668 of the laws of 2006, the commissioner of the
48	office of children and family services shall, on behalf of local
49	social services districts, make payments to the division of criminal
50	justice services for processing of state and national criminal

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

record checks and any other related costs. The commissioner shall 1 ensure expenditures made pursuant to this provision reflect appro-2 3 priate federal and local shares. The commissioner of the office of 4 children and family services shall request that the commissioner of 5 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 6 7 8 payments provided that such reimbursement in payments reflects actu-9 al expenditures made on behalf of each local social services 10 district to capture the local share of such costs.

11 Notwithstanding any inconsistent provision of the social services law 12 or the state finance law, the commissioner shall, on a quarterly 13 basis, request that the commissioner of the office of temporary and 14 disability assistance reimburse the commissioner of the office of 15 children and family services in an amount equal to 53.94 percent of 16 the non-federal share of such fees to capture the local share of 17 such fees. Such reimbursement shall occur on or before the one 18 hundred and twentieth day following the close of the preceding quar-19 ter and shall be charged among districts based on the number of 20 children currently placed in foster care in each local social 21 services district provided that this methodology is revised quarter-22 ly to reflect most current available data. Amounts appropriated 23 herein may, subject to the director of the budget, be interchanged 24 or transferred with any other appropriation of the office of chil-25 dren and family services or the office of temporary and disability 26 assistance as necessary to reimburse the state share of local social 27 services district costs appropriated herein 28 1,857,000 (re. \$761,000) 29 For payment of state aid for services and expenses for programs pursu-30 ant to section 530 of the executive law for secure and non-secure 31 detention services provided from January 1, 2011 to December 31,

32 2011; provided, however, notwithstanding the provisions of any other 33 law to the contrary, the liability of the state and the amount to be 34 distributed or otherwise expended by the state pursuant to section 35 530 of the executive law shall be determined by first calculating 36 the amount of the expenditure or other liability pursuant to such 37 law after taking into consideration any other limitations on the 38 amount of such expenditure or liability set forth in the state budg-39 for such year, and then reducing the amount so calculated by two et 40 percent of such amount. Within the amounts appropriated herein, 41 state reimbursement shall be limited to the amount of the munici-42 pality's distribution. Notwithstanding any other provision of law, 43 allocations shall be based on a plan developed by the office of 44 children and family services and approved by the director of the 45 budget and shall be based, in part, on each municipality's history 46 of detention utilization, youth population and other factors as 47 determined by the office. Any portion of a municipality's distrib-48 ution not claimed by the municipality for reimbursement of detention 49 expenditures made during the period January 1, 2011 through December 50 31, 2011 may be claimed by such municipality to reimburse 62 percent 51 of expenditures during such period for supervision and treatment



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

services for juveniles programs not otherwise reimbursable pursuant 1 to a chapter of the laws of 2011. Notwithstanding any provision of 2 3 law to the contrary, the amount appropriated herein may provide for 4 reimbursement of up to 100 percent of the cost of care, maintenance 5 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 6 7 that upon such reimbursement from this appropriation, the office of 8 children and family services shall bill, and the home county of such 9 youth shall reimburse the office of children and family services, 10 for 51 percent of the cost of care, maintenance and supervision of 11 such youth.

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 22 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 23 24 upon the advice of the commissioner of the office of children and 25 family services, authorize the transfer or interchange of moneys 26 appropriated herein with any other local assistance - general fund 27 appropriation within the office of children and family services 28 except where transfer or interchange of appropriation is prohibited 29 or otherwise restricted by law.
- 30 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 31 32 and family services pursuant to section 529 of the executive law 33 within 60 days of receiving a bill for services under such section, 34 or by the date certain set by such office for providing reimburse-35 ment, whichever is later, the offices of the department of family 36 assistance are authorized to exercise the state's set-off rights by 37 withholding any amounts due and owing to such district under this 38 appropriation, up to such amounts due and owing to the state under 39 section 529 of the executive law and transferring such funds to the 40 miscellaneous special revenue fund youth facility per diem account 41 (YF) ... 76,160,000 (re. \$6,067,000) 42 Notwithstanding any inconsistent provision of law, the amount appro-43 priated herein shall be available under the supervision and treat-44 ment services for juveniles program for state reimbursement to coun-45 ties and the city of New York for eligible expenditures for the 46 provision and administration of eligible supervision and treatment 47 services for juveniles programs during the period of April 1, 2011 48 through March 31, 2012 that have been approved by the office of 49 children and family services pursuant to a plan approved by the 50 director of the budget. Notwithstanding any inconsistent provision 51 of law funds shall be available without requiring a local match.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. 2 The office of children and family services shall not reimburse any 3 4 claims unless they are submitted within 12 months of the calendar 5 quarter in which the claimed services were delivered. These funds 6 shall not be used to supplant other state and local funds. Of the 7 amount appropriated herein, up to \$500,000 may be used for services 8 and expenses of the Vera Institute of Justice, Inc. to develop one 9 or more risk assessment instruments and provide training to munici-10 palities on the use of such instruments 11 8,376,000 (re. \$2,197,000) 12 Of the amount appropriated herein, \$10,622,675 shall be available as 13 follows:

- 14 For services and expenses related to locally operated youth develop-15 ment and delinquency prevention programs. No expenditure shall be 16 made from this appropriation until a plan has been approved by the 17 director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. 18
- 19 Notwithstanding the provisions of section 420 of the executive law 20 which would require expenditure of state aid for youth programs in a 21 total amount greater than \$10,622,675, for payment of state aid for 22 programs pursuant to article 19-A of the executive law, for delin-23 prevention and youth development. Notwithstanding the quency provisions of section 420 of the executive law, eligibility for 24 25 state aid reimbursement for counties which do not participate in the 26 county comprehensive [planing] planning process shall be determined 27 as follows: the aggregate amount of state aid for recreation, youth 28 service and similar projects to a county and municipalities within 29 such county shall not exceed \$2,750 of which no more than \$1,450 may 30 be used for recreation projects, per 1,000 youths residing in the 31 county based on a single count of such youths as shown by the last 32 published federal census for the county certified in the same manner 33 as provided by section 54 of the state finance law. The office shall 34 not reimburse any claims unless they are submitted within 12 months 35 of the project year in which the expenditure was made. Notwith-36 standing any law to the contrary, the office of children and family 37 services may require that such claims for youth development and 38 delinquency prevention programs be submitted to the office electron-39 ically in the manner and format required by the office, and that 40 counties and municipalities submit to the office information regard-41 ing delinquency prevention and youth development outcome based meas-42 ures that demonstrate quality of services provided and effectiveness 43 of such funded programs in a form and manner and at such times as 44 required by the office.
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the amount appropriated herein \$3,499,025 shall be available as Of 46 follows:

47 For services and expenses related to programs providing special delin-48 quency prevention or other youth development services. No expendi-49 ture shall be made for such programs from this appropriation until a 50 plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the 51



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

director of the budget. The office shall not reimburse any claims 1 unless they are submitted within seven months of the project year in 2 which the expenditure was made. Notwithstanding any law to the 3 4 contrary, the office of children and family services may require 5 that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in 6 7 the manner and format required by the office, and that information 8 regarding delinquency prevention outcome based measures that demon-9 strate quality of services provided and program effectiveness be 10 submitted to the office in a form and manner and at such times as 11 required by the office.

- 12 For direct contracts with private not-for-profit community agencies to 13 provide needed services for the operation of programs to prevent 14 juvenile delinquency and promote youth development, and through an 15 allocation to public agencies where it is documented that private 16 not-for-profit community agencies are not available to provide such 17 services. Moneys shall be made available to community agencies in 18 counties outside the city of New York based on a statewide allo-19 cation formula determined by each county's eligibility for compre-20 hensive planning funds as a proportion of the statewide total 21 provided under paragraph a of subdivision 1 of section 420 of the 22 executive law. Moneys made available to community agencies shall be 23 allocated by local youth bureaus subject to final funding determi-24 nations by the commissioner of children and family services and 25 approved by the director of the budget. Such contracts shall provide 26 for submission of information regarding outcome based measures that 27 demonstrate quality of services provided and program effectiveness 28 to the office in a form and manner and at such times as required by 29 the office.
- 30 For direct contract with private not-for-profit community agencies to 31 provide needed services for the operation of programs to prevent 32 juvenile delinquency and promote youth development, and through an 33 allocation to public agencies where it is documented that private 34 not-for-profit agencies are not available to provide such services. 35 Such contracts shall provide for submission of information regarding 36 outcome based measures that demonstrate quality of services provided 37 and program effectiveness to the office in a form and manner and at 38 such times as required by the office.
- 39 Notwithstanding any inconsistent provision of law, moneys shall be 40 made available to community agencies in cities with populations 41 greater than 275,000 and to community agencies statewide 42 14,121,700 (re. \$68,000) For services and expenses provided by local probation departments, for 43 44 the post-placement care of youth leaving a youth residential facili-45 ty and for services and expenses of the office of children and fami-46 ly services related to community-based programs for youth in the 47 care of the office of children and family services which may include 48
- 48 but not be limited to multi-systemic therapy, family functional 49 therapy and/or functional therapeutic foster care, and electronic 50 monitoring.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Funds appropriated herein shall be made available subject to the
2	approval of an expenditure plan by the director of the budget.
3	Funded programs shall submit information regarding outcome based
4	measures that demonstrate quality of services provided and program
5	effectiveness to the office in a form and manner and at such times
6	as required by the office 311,700 (re. \$199,000)

7 By chapter 110, section 15, of the laws of 2010:

8 Notwithstanding any inconsistent provision of law, subject to an 9 expenditure plan approved by the director of the budget, for eligi-10 ble services and expenses of improving the quality of child welfare 11 services that may include, but not be limited to, training to 12 mandated reporters regarding the proper identification of and 13 response to signs of child abuse and neglect, public information 14 programs and services that advance a zero tolerance campaign of 15 child abuse and neglect, and demonstration projects to test models 16 for new or targeted expansion of services beyond the level currently 17 funded by local social services districts including continuing to 18 contract with existing providers that are performing satisfactorily 19 ... 1,796,400 (re. \$1,134,000)

- 20 By chapter 110, section 15, of the laws of 2010, as amended by chapter 21 53, section 1, of the laws of 2011:
- Notwithstanding any other provision of law, for services and expenses 22 23 to initiate and/or continue program modifications and/or to provide 24 services including, but not limited to, demonstrate effective 25 programs such as evidence-based initiatives for alternatives to 26 detention for persons alleged or determined to be in need of super-27 vision or otherwise at risk of placement in the juvenile justice 28 system and for services and expenses related to reducing office of children and family services institutional placements 29 through 30 program modifications and/or services including, but not limited to, 31 mental health and substance abuse programs, demonstrated effective 32 programs such as evidence-based initiatives to divert youth at risk 33 of placement with the office of children and family services and/or 34 as alternatives to residential placements with suchoffice. 35 Notwithstanding any other provision of law to the contrary, the 36 office may authorize one or more demonstration projects to co-locate 37 respite beds for youth alleged or at risk of juvenile delinquency in 38 a runaway and homeless youth program ... 1,708,000 .. (re. \$871,000) 39 Of the amount appropriated herein, \$15,934,017 shall be available as 40 follows:
 - For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating

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- director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for
- 48 total amount greater than \$15,934,017, for payment of state aid for 49 programs pursuant to article 19-A of the executive law, for delin-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 quency prevention and youth development. Notwithstanding the 2 provisions of section 420 of the executive law, eligibility for 3 state aid reimbursement for counties which do not participate in the 4 comprehensive planning process shall be determined as county 5 follows: the aggregate amount of state aid for recreation, youth 6 service and similar projects to a county and municipalities within 7 such county shall not exceed \$2,750 of which no more than \$1,450 may 8 be used for recreation projects, per 1,000 youths residing in the 9 county based on a single count of such youths as shown by the last 10 published federal census for the county certified in the same manner 11 as provided by section 54 of the state finance law. The office shall 12 not reimburse any claims unless they are submitted within 12 months 13 the project year in which the expenditure was made. Notwithof 14 standing any law to the contrary, the office of children and family 15 services may require that such claims for youth development and 16 delinquency prevention programs be submitted to the office electron-17 ically in the manner and format required by the office.

18 Of the amount appropriated herein \$4,724,405 shall be available as 19 follows:

- 20 For services and expenses related to programs providing special delin-21 quency prevention or other youth development services. No expendi-22 ture shall be made for such programs from this appropriation until a 23 plan has been approved by the director of the budget and a certif-24 icate of approval allocating these funds has been issued by the 25 director of the budget. The office shall not reimburse any claims 26 unless they are submitted within 7 months of the project year in 27 which the expenditure was made. Notwithstanding any law to the 28 contrary, the office of children and family services may require 29 that such claims for special delinquency prevention or other youth 30 development services be submitted to the office electronically in 31 the manner and format required by the office.
- 32 For direct contracts with private not-for-profit community agencies to 33 provide needed services for the operation of programs to prevent 34 juvenile delinquency and promote youth development, and through an 35 allocation to public agencies where it is documented that private 36 not-for-profit community agencies are not available to provide such 37 services. Moneys shall be made available to community agencies in 38 counties outside the city of New York based on a statewide allo-39 cation formula determined by each county's eligibility for compre-40 hensive planning funds as a proportion of the statewide total 41 provided under paragraph a of subdivision 1 of section 420 of the 42 executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-43 44 nations by the commissioner of children and family services and 45 approved by the director of the budget.

46 For direct contract with private not-for-profit community agencies to 47 provide needed services for the operation of programs to prevent 48 juvenile delinquency and promote youth development, and through an 49 allocation to public agencies where it is documented that private 50 not-for-profit agencies are not available to provide such services.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 20,658,421 (re. \$79,000) For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children ... 3,000,000 (re. \$3,000,000)

8 By chapter 53, section 1, of the laws of 2009:

9 For the continuation of the demonstration project, established pursu-10 ant to part G of chapter 58 of the laws of 2006, as amended, in the 11 districts selected by the office of children and family services to 12 determine the best practices needed to improve the workload of the 13 child protective workforce including, but not limited to, the 14 purchase of new information technology that permits caseworkers to 15 work from field locations, and other eligible non-personal services 16 expenses, subject to an expenditure plan approved by the office of 17 children and family services ... 940,000 (re. \$94,000) Notwithstanding any inconsistent provision of law, subject to an 18 19 expenditure plan approved by the director of the budget, for eligi-20 ble services and expenses of improving the quality of child welfare 21 services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 22 response to signs of child abuse and neglect, public information 23 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 24 25 26 for new or targeted expansion of services beyond the level currently 27 funded by local social services districts including continuing to 28 contract with existing providers that are performing satisfactorily 29 ... 3,592,700 (re. \$2,000) 30 The money hereby appropriated is to be available for payment of state 31 aid heretofore accrued or hereafter to accrue to municipalities. 32 Subject to the approval of the director of the budget, the money 33 hereby appropriated shall be available to the office net of disal-34 lowances, refunds, reimbursements, and credits. 35 Notwithstanding any inconsistent provision of law, the amount herein 36 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 37 38 temporary and disability assistance and/or suballocated to the 39 office of temporary and disability assistance for the purpose of 40 paying local social services districts' costs of the above program 41 and may be increased or decreased by interchange with any other 42 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 43 44 general fund - local assistance account with the approval of the 45 director of the budget who shall file such approval with the depart-46 ment of audit and control and copies thereof with the chairman of 47 the senate finance committee and the chairman of the assembly ways

48 and means committee.

49 Notwithstanding any inconsistent provision of law, in lieu of payments
 50 authorized by the social services law, or payments of federal funds



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 otherwise due to the local social services districts for programs 2 provided under the federal social security act or the federal food 3 stamp act, funds herein appropriated, in amounts certified by the 4 state commissioner or the state commissioner of health as due from 5 local social services districts each month as their share of 6 payments made pursuant to section 367-b of the social services law 7 may be set aside by the state comptroller in an interest-bearing 8 account with such interest accruing to the credit of the locality in 9 order to ensure the orderly and prompt payment of providers under 10 section 367-b of the social services law pursuant to an estimate 11 provided by the commissioner of health of each local social services 12 district's share of payments made pursuant to section 367-b of the 13 social services law.

14 Notwithstanding section 398-a of the social services law or any other 15 law to the contrary, the amount appropriated herein, or such other 16 amount as may be approved by the director of the budget, shall be 17 available for 98 percent of 50 percent reimbursement after deducting 18 any federal funds available therefor to social services districts 19 for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services 20 21 districts' claims in excess of a local district's foster care block 22 grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such 23 24 other amount as may be approved by the director of the budget, shall 25 be available for reimbursement related to payments made by a social 26 services district to foster care providers subject to the provisions 27 of section 410-i of the social services law for expenses directly 28 related to projects funded through the housing finance agency for 29 those foster care providers which also received revised or supple-30 mental rates from the applicable regulating agency to accommodate 31 the housing finance agency payments or the refinancing of previously 32 approved dormitory authority payments.

33 Notwithstanding section 398-a of the social services law or any other 34 law to the contrary, such reimbursement shall be available for 94 35 percent of 98 percent of 50 percent of social services district 36 costs, after deducting federal funds available therefor, for those 37 social services districts' claims in excess of a social services 38 district's foster care block grant allocation for those amounts 39 exclusively attributable to the previously approved revised or 40 supplemental rates. In addition, subject to the approval of the 41 director of the budget, a portion of funds appropriated herein may 42 also be used for payments to the dormitory authority of the state of 43 New York for advisory services including, but not limited to, site 44 visits and review of applications, building plans and cost estimates 45 for voluntary agency programs for which the office of children and 46 family services establishes maximum state aid rates and for capital 47 projects for residential institutions for children seeking financing 48 under paragraph b of subdivision 40 of section 1680 of the public 49 authorities law, as amended by chapter 508 of the laws of 2006 50 6,620,000 (re. \$4,291,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law, for services and expenses 2 to initiate and/or continue program modifications and/or to provide 3 services including, but not limited to, demonstrate effective 4 programs such as evidence-based initiatives for alternatives to 5 detention for persons alleged or determined to be in need of super-6 vision or otherwise at risk of placement in the juvenile justice 7 system and for services and expenses related to reducing office of 8 children and family services institutional placements through 9 program modifications and/or services including, but not limited to, 10 mental health and substance abuse programs, demonstrated effective 11 programs such as evidence-based initiatives to divert youth at-risk 12 of placement with the office of children and family services and/or 13 alternatives to residential placements with such office. as Notwithstanding any other provision of law to the contrary, the 14 15 office may authorize one or more demonstration projects to co-locate 16 respite beds for youth alleged or at risk of juvenile delinquency in 17 a runaway and homeless youth program ... 2,460,762 ... (re. \$48,000)

18 By chapter 53, section 1, of the laws of 2009, as amended by chapter 19 502, section 2, of the laws of 2009:

20 For state aid grants to support contractual agreements with communi-21 ty-based programs for children, youth and families, in order to 22 provide services that meet the needs of families and enhance the 23 safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assess-24 25 ment of the need for, and provision of services to, victims of 26 domestic violence that are involved in child protective services 27 cases. Such funds are available to continue or expand existing 28 programs with existing contractors that are satisfactorily perform-29 ing services, to award new contracts to continue programs where 30 existing contractors are not satisfactorily performing as determined 31 by the office of children and family services, and/or award new 32 contracts through a competitive process; provided, however, that the 33 amount of this appropriation available for expenditure and disburse-34 ment on and after November 1, 2009 shall be reduced by 12.5 percent 35 of the amount that was undisbursed as of November 1, 2009 36 4,934,100 (re. \$251,000) 37 For services and expenses of the advantage after school program. Such 38 funds are to be available pursuant to a plan prepared by the office 39 of children and family services and approved by the director of the 40 budget to extend or expand current contracts with community based 41 organizations, to award new contracts to continue programs where the 42 existing contractors are not satisfactorily performing as determined 43 by the office of children and family services and/or to award new 44 contracts through a competitive process to community based organiza-45 tions; provided, however, that the amount of this appropriation 46 available for expenditure and disbursement on and after November 1, 47 2009 shall be reduced by 12.5 percent of the amount that was undis-48 bursed as of November 1, 2009 ... 19,172,500 (re. \$115,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 2 section 1, of the laws of 2011:

- Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- 8 For services and expenses related to locally operated youth develop-9 ment and delinquency prevention programs. No expenditure shall be 10 made from this appropriation until a plan has been approved by the 11 director of the budget and a certificate of approval allocating 12 these funds has been issued by the director of the budget.
- 13 Notwithstanding the provisions of section 420 of the executive law 14 which would require expenditure of state aid for youth programs in a 15 total amount greater than the amount appropriated, for payment of 16 state aid for programs pursuant to article 19-A of the executive 17 law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligi-18 19 bility for state aid reimbursement for counties which do not partic-20 ipate in the county comprehensive planning process shall be 21 determined as follows: the aggregate amount of state aid for recre-22 ation, youth service and similar projects to a county and munici-23 palities within such county shall not exceed \$2,750 of which no more 24 than \$1,450 may be used for recreation projects, per 1,000 youths 25 residing in the county based on a single count of such youths as 26 shown by the last published federal census for the county certified 27 in the same manner as provided by section 54 of the state finance 28 The office shall not reimburse any claims unless they are law. 29 submitted within 12 months of the project year in which the expendi-30 ture was made.
- Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- 36 For services and expenses related to programs providing special delin-37 quency prevention or other youth development services. No expendi-38 ture shall be made for such programs from this appropriation until a 39 plan has been approved by the director of the budget and a certif-40 icate of approval allocating these funds has been issued by the 41 director of the budget. The office shall not reimburse any claims 42 unless they are submitted within 7 months of the project year in 43 which the expenditure was made.
- 44 For direct contracts with private not-for-profit community agencies to 45 provide needed services for the operation of programs to prevent 46 juvenile delinquency and promote youth development, and through an 47 allocation to public agencies where it is documented that private 48 not-for-profit community agencies are not available to provide such 49 services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allo-50 51 cation formula determined by each county's eligibility for compre-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

hensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

- 16 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 17 section 1, of the laws of 2016:

24

sub-schedule

25	Baden	47 , 598
26	Booker T. Washington Community	
27	Center	12,742
28	САМВА	23,622
29	Carver	19,622
30	Chinese-American	35,608
31	Bronx Works	26,726
32	Claremont	73,650
33	Community Place/Rochester	34,954
34	Cypress Hills Local Development	23,624
35	Dunbar Association	12,740
36	East Side House	25,394
37	Educational Alliance	72,108
38	Goddard Riverside	72,022
39	Grand Street	61,364
40	Greenwich House	24,062
41	Hamilton Madison	36,672
42	Hartley House	24,950
43	Henry St. Settlement	69,802
44	Hudson Guild	27,170
45	Huntington Family Guild	12,742
46	Stanley Isaacs	24,950
47	Kingsbridge Heights	32,056
48	Lenox Hill Neighborhood	34,274



470

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Lincoln Square Neighborhood	24,950
2	Montgomery Neighborhood Center	12,742
3	Mosholu Montefiore	24,950
4	Neighborhood Center of Utica	12,742
5	Queens Community	27,170
6	Jacob A. Riis	24,950
-		-
7	Riverdale Neighborhood House	24,950
8	St. Matthew's/St. Timothy	24,950
9	St. Nicholas Neighborhood	
10	Preservation	23,622
11	SCAN NY	27,169
12	School Settlement	27,169
13	Shorefront YM-YMHA	23,624
14	Southeast Bronx	102,659
15	Sunnyside Community	24,949
16	Syracuse Model Neighborhood	12,742
17	Trinity Institution	12,740
18	Union Settlement	27,169
19	United Community Centers	23,585
	-	
20	University Settlement	36,607

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 22 496, section 3, of the laws of 2008:

23 For the continuation of the demonstration project, established pursu-24 ant to part G of chapter 58 of the laws of 2006, as amended, in 25 districts selected by the office of children and family services to 26 determine the best practices needed to improve the workload of the 27 child protective workforce including, but not limited to, the 28 purchase of new information technology that permits caseworkers to 29 work from field locations, and other eligible non-personal services 30 expenses, subject to an expenditure plan approved by the office of 31 children and family services, provided, however, that the amount of 32 this appropriation available for expenditure and disbursement on and 33 after September 1, 2008 shall be reduced by six percent of the 34 amount that was undisbursed as of August 15, 2008 35 1,000,000 (re. \$53,000) 36 For additional state aid to reimburse 100 percent of social services 37 district expenditures related to the improvement of staff to client 38 ratios in the local district child protective workforce including, 39 but not limited to new hiring to increase the number of caseworkers 40 and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the 41 amount of this appropriation available for expenditure and disburse-42 43 ment on and after September 1, 2008 shall be reduced by six percent 44 of the amount that was undisbursed as of August 15, 2008. Each 45 social services district receiving these funds shall certify that 46 the district will not be using these funds to supplant other state 47 and local funds and that the district will not submit claims for 48 reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use 49



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	these funds for expenditures to continue or expand activities that
2	were funded with last year's appropriation that was enacted for this
3	purpose 1,790,000 (re. \$184,000)
4	Notwithstanding any inconsistent provision of law, subject to an
5	expenditure plan approved by the director of the budget, for eligi-
6	ble services and expenses of improving the quality of child welfare
7	services that may include, but not be limited to, training to
8	mandated reporters regarding the proper identification of and
9	response to signs of child abuse and neglect, public information
10	programs and services that advance a zero tolerance campaign of
11	child abuse and neglect, and demonstration projects to test models
12	for new or targeted expansion of services beyond the level currently
13	funded by local social services districts including continuing to
14	contract with existing providers that are performing satisfactorily,
15	provided, however, that the amount of this appropriation available
16	for expenditure and disbursement on and after September 1, 2008
17	shall be reduced by six percent of the amount that was undisbursed
18	as of August 15, 2008 3,822,000
19	For services and expenses of certain local or regional multidiscipli-
20	nary child abuse investigation teams approved by the office of chil-
21	dren and family services for the purpose of investigating reports of
22	suspected child abuse or maltreatment and for new and established
23	child advocacy centers, provided, however, that the amount of this
24	appropriation available for expenditure and disbursement on and
25	after September 1, 2008 shall be reduced by six percent of the
26	amount that was undisbursed as of August 15, 2008
27	6,181,840 (re. \$11,000)
20	De charten 52 continu 1 of the love of 2000 or emended her charten 1
28	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
29	section 2, of the laws of 2009:
30	For services and expenses related to the homeless veterans outreach
31	and supportive services program pursuant to the following sub-sche-
32	dule 187,999
33	sub-schedule
24	National Approxiation for Plash
34	National Association for Black
35	Veterans (NABVETS) 26,857
36	Black Veterans for Social Justice 26,857
37	National Coalition for Home-
38	less Veterans 26,857
39	Iraq and Afghanistan Veterans
40	of America
41	Military Order of the Purple
42	Heart 26,857
43	Vietnam Veterans of America 26,857
44	American Legion Inwood Post
45	#581 26,857
46	
47	Total of sub-schedule 187,999
48	



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, 1 2 section 1, of the laws of 2009: 3 For services and expenses related to reducing office of children and 4 family services institutional placements through program modifica-5 tions and/or services including, but not limited to, mental health 6 and substance abuse programs, demonstrated effective programs such 7 as evidence-based initiatives to divert youth at-risk of placement 8 with the office of children and family services and/or as alterna-9 tives to residential placements with such office. Notwithstanding 10 any other provision of law to the contrary, the office may authorize 11 one or more demonstration projects to co-locate respite beds for 12 youth alleged or at risk of juvenile delinquency in a runaway and 13 homeless youth program ... 5,091,162 (re. \$229,000) 14 Of the amount appropriated herein, \$23,605,938 shall be available as 15 follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 16 17 2008 shall be reduced by six percent of the amount that was 1. 18 undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention 19 20 programs. No expenditure shall be made from this appropriation until 21 a plan has been approved by the director of the budget and a certif-22 icate of approval allocating these funds has been issued by the 23 director of the budget. 24 Notwithstanding the provisions of section 420 of the executive law 25 which would require expenditure of state aid for youth programs in a 26 total amount greater than \$23,605,938, for payment of state aid for 27 programs pursuant to article 19-A of the executive law, for delin-28 and youth development. Notwithstanding quency prevention the

29 provisions of section 420 of the executive law, eligibility for 30 state aid reimbursement for counties which do not participate in the 31 county comprehensive planning process shall be determined as 32 follows: the aggregate amount of state aid for recreation, youth 33 service and similar projects to a county and municipalities within 34 such county shall not exceed \$2,750 of which no more than \$1,450 may 35 be used for recreation projects, per 1,000 youths residing in the 36 county based on a single count of such youths as shown by the last 37 published federal census for the county certified in the same manner 38 as provided by section 54 of the state finance law. The office shall 39 not reimburse any claims unless they are submitted within 12 months 40 of the project year in which the expenditure was made.

41 the amount appropriated herein \$7,775,586 shall be available as Of 42 follows, provided, however, that the amount of this appropriation 43 available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis-44 45 bursed as of August 15, 2008. For services and expenses related to 46 programs providing special delinquency prevention or other youth 47 development services. No expenditure shall be made for such programs 48 from this appropriation until a plan has been approved by the direc-49 tor of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office 50

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

shall not reimburse any claims unless they are submitted within 7
 months of the project year in which the expenditure was made.

3 For direct contracts with private not-for-profit community agencies to 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an 6 allocation to public agencies where it is documented that private 7 not-for-profit community agencies are not available to provide such 8 services. Moneys shall be made available to community agencies in 9 counties outside the city of New York based on a statewide allo-10 cation formula determined by each county's eligibility for compre-11 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 12 13 executive law. Moneys made available to community agencies shall be 14 allocated by local youth bureaus subject to final funding determi-15 nations by the commissioner of children and family services and 16 approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be

26 By chapter 53, section 1, of the laws of 2007:

27 For services for the prevention of domestic violence and expenses 28 related thereto. Any federal funds applicable to expenditures made 29 as a result of this appropriation may be made available to the 30 office or its contractors ... 150,000 (re. \$150,000) 31 For the office of children and family services to contract with the 32 office for the prevention of domestic violence to develop and imple-33 ment a training program on the dynamics of domestic violence and its 34 relationship to child abuse and neglect with particular emphasis on 35 alternatives to out-of-home placement. Any federal funds applicable 36 expenditures made as a result of this appropriation may be made to 37 available to the office of children and family services or its 38 contractors ... 135,000 (re. \$135,000)

39 By chapter 53, section 1, of the laws of 2007, as amended by chapter 40 496, section 3, of the laws of 2008:

41 For preventive services including but not limited to: intensive case 42 management and related services for families with children at risk 43 of foster care placement due to the presence of alcohol and/or 44 substance abuse in the household; family preservation services, 45 centers and programs; foster care diversion demonstrations; and 46 nonprofit provider collaborations with family treatment courts, 47 provided, however, that the amount of this appropriation available 48 for expenditure and disbursement on and after September 1, 2008

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

shall be reduced by six percent of the amount that was undisbursed 1 2 as of August 15, 2008 ... 5,356,000 (re. \$681,000) 3 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 4 5 purposes of investigating and/or reviewing the death of children, 6 provided, however, that the amount of this appropriation available 7 for expenditure and disbursement on and after September 1, 2008 8 shall be reduced by six percent of the amount that was undisbursed 9 as of August 15, 2008 ... 1,000,000 (re. \$29,000) 10 For services and expenses of new and expanded child advocacy centers. 11 Of the amount appropriated herein, \$800,000 shall be available for 12 new and expanded child advocacy centers. Preference for new child 13 advocacy centers shall be given first to proposals to expand access 14 to child advocacy centers in parts of the state that are not 15 currently served by existing child advocacy centers and second to 16 proposals in which the local district can demonstrate collaboration 17 with the local district multidisciplinary team, through the co-loca-18 tion of a multidisciplinary team within the child advocacy center. Of the amount appropriated herein, \$700,000 shall be transferred or 19 20 suballocated to the state police for a demonstration project, as 21 established by a chapter of the laws of 2007, to test best practices 22 in Tier I child advocacy centers whereby a state police investigator 23 would be assigned to Tier I child advocacy centers in Broome county, 24 Dutchess county, Erie county, Oneida county and Rensselaer county, 25 provided, however, that the amount of this appropriation available 26 for expenditure and disbursement on and after September 1, 2008 27 shall be reduced by six percent of the amount that was undisbursed 28 as of August 15, 2008 ... 1,500,000 (re. \$105,000) 29 For services and expenses of the Amy Watkins caseworker education and 30 training program for the provision of continuing education and 31 training for caseworkers working in child welfare programs in local 32 social services districts having a population of 125,000 or more, 33 and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance 34 35 shall be used for tuition and fees associated with job-related 36 certificate programs, programs leading to associate, baccalaureate 37 and masters degrees, licensure requirements and other job-related 38 training requirements as necessary and appropriate, provided, howev-39 er, that the amount of this appropriation available for expenditure 40 and disbursement on and after September 1, 2008 shall be reduced by 41 six percent of the amount that was undisbursed as of August 15, 2008 42 ... 1,000,000 (re. \$56,000) For services and expenses of family empowerment centers for the 43 44 purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare 45 46 system, to achieve self-sufficiency, provided, however, that the 47 amount of this appropriation available for expenditure and disburse-48 ment on and after September 1, 2008 shall be reduced by six percent 49 of the amount that was undisbursed as of August 15, 2008 2,964,000 (re. \$1,012,000) 50



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, subject to an 1 2 expenditure plan approved by the director of the budget, for eligi-3 ble services and expenses of improving the quality of child welfare 4 services that may include, but not be limited to, training to 5 mandated reporters regarding the proper identification of and 6 response to signs of child abuse and neglect, public information 7 programs and services that advance a zero tolerance campaign of 8 child abuse and neglect, and demonstration projects to test models 9 for new or targeted expansion of services beyond the level currently 10 funded by local social services districts including continuing to 11 contract with existing providers that are performing satisfactorily, 12 provided, however, that the amount of this appropriation available 13 for expenditure and disbursement on and after September 1, 2008 14 shall be reduced by six percent of the amount that was undisbursed 15 as of August 15, 2008 ... 3,822,000 (re. \$9,000)

16 By chapter 53, section 1, of the laws of 2006: 17 For services and expenses of existing family preservation centers, 18 pursuant to the following sub-schedule ... 315,000 .. (re. \$106,000)

19

sub-schedule

20	Family Services, Inc	63,000
21	Family Service League of	
22	Suffolk County, Inc	63,000
23	Ibero-American Action League,	
24	Inc	63,000
25	Central Family Life Center,	
26	Inc	63,000
27	Shinnecock Indian Nation	63,000
28		
29	Total of sub-schedule	315,000
30		

31 By chapter 53, section 1, of the laws of 2006, as amended by chapter 32 496, section 3, of the laws of 2008:

33 For state aid grants to support contractual agreements with communi-34 ty-based programs for children, youth and families, in order to 35 provide services that meet the needs of families and enhance the 36 safety and stability of children and youth in their home, provided, 37 however, that the amount of this appropriation available for expend-38 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 39 40 August 15, 2008 ... 5,000,000 (re. \$516,000) For additional services and expenses of certain child fatality review 41 42 teams approved by the office of children and family services for the 43 purposes of investigating and/or reviewing the death of children, 44 provided, however, that the amount of this appropriation available 45 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 46 47 as of August 15, 2008 ... 700,000 (re. \$59,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of child advocacy centers for the purpose of 1 2 enhancing program operations including, but not limited to, extend-3 ing hours on weeknights after 5:00 p.m., on weekends, and on a 4 crisis response basis to provide after hour access to mental and 5 physical health screening and child abuse investigations, increased 6 staffing levels and other non-personal service costs in order to 7 increase access to coordinated child-centered services. Of the 8 amount hereby appropriated, \$1,500,000 shall be available for the 9 establishment of new child advocacy centers provided, however, that 10 preference shall be given first to proposals to expand access to 11 child advocacy centers in parts of the state that are not currently 12 served by existing child advocacy centers and second to proposals in 13 which the local district can demonstrate collaboration with the 14 local district multidisciplinary team, through the co-location of a 15 multidisciplinary team within the child advocacy center, provided, 16 however, that the amount of this appropriation available for expend-17 iture and disbursement on and after September 1, 2008 shall be 18 reduced by six percent of the amount that was undisbursed as of 19 August 15, 2008 ... 3,500,000 (re. \$267,000) 20 For payment of state aid for programs for the provision of services to 21 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 22 section 420 of the executive law and pursuant to chapter 800 of the 23 laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and 24 25 the establishment and operation of young adult shelters for youth 26 between the ages of 16 and 21; the office of children and family 27 services shall not reimburse any claims unless they are submitted 28 within 12 months of the calendar quarter in which the claimed 29 service or services were delivered. No expenditures shall be made 30 from this appropriation until an annual expenditure plan is approved 31 by the director of the budget and a certificate of approval allocat-32 ing these funds has been issued by the director of the budget and 33 copies of such certificate or any amendment thereto filed with the 34 state comptroller, the chairperson of the senate finance committee 35 and the chairperson of the assembly ways and means committee, 36 provided, however, that the amount of this appropriation available 37 for expenditure and disbursement on and after September 1, 2008 38 shall be reduced by six percent of the amount that was undisbursed 39 as of August 15, 2008 ... 5,814,000 (re. \$11,000)

40 By chapter 53, section 1, of the laws of 2005:

41 For services and expenses of certain local or regional multidiscipli-42 nary child abuse investigation teams approved by the office of chil-43 dren and family services for the purpose of investigating reports of 44 suspected child abuse or maltreatment and for new and established 45 child advocacy centers ... 1,500,000 (re. \$89,000) For services and expenses of new and established child advocacy 46 47 centers ... 307,800 (re. \$4,000) 48 For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000) 49



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 sub-schedule

2 Family Services, Inc. 63,000 3 Familv Service League of Suffolk County, Inc. 63,000 4 Ibero-American Action League, 5 6 Inc. 63,000 7 Central Family Life Center, 8 Inc. 63,000 9 Shinnecock Indian Nation 63,000 10 Total of sub-schedule 315,000 11 For services and expenses related to reducing office of children and 12 family services institutional placements 13 1,500,000 (re. \$131,000) By chapter 53, section 1, of the laws of 2004, as amended by chapter 14 15 496, section 3, of the laws of 2008: 16 For services and expenses of certain local or regional multidiscipli-17 nary child abuse investigation teams approved by the office of chil-18 dren and family services for the purpose of investigating reports of 19 suspected child abuse or maltreatment and for new and established 20 child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and 21 after September 1, 2008 shall be reduced by six percent of the 22 23 amount that was undisbursed as of August 15, 2008 24 1,500,000 (re. \$842,000) 25 By chapter 53, section 1, of the laws of 2003: 26 For services and expenses related to reducing office of children and 27 family services institutional placements 28 1,500,000 (re. \$8,000) 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 Social Services Block Grant Account - 25182 32 By chapter 53, section 1, of the laws of 2016: 33 For services and expenses for supportive social services provided 34 pursuant to title XX of the federal social security act. Notwith-35 standing any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services 36 to local social services districts, to reimburse local district 37 38 expenditures for supportive services and training subject to the 39 approval of the director of the budget; provided, however, that 40 reimbursement to social services districts for eligible expenditures 41 for services incurred during a particular federal fiscal year will 42 be limited to expenditures claimed by March 31 of the following 43 year.

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law, of the funds available 2 herein, including any funds transferred from the temporary assist-3 ance to needy families block grant to the title XX block grant, 4 \$66,000,000 shall be allocated to social services districts, solely 5 for reimbursement of expenditures for the provision and adminis-6 tration of adult protective services, residential services for 7 victims of domestic violence who are determined to be ineligible for 8 public assistance during the time the victims were residing in resi-9 dential programs for victims of domestic violence, and nonresiden-10 tial services for victims of domestic violence, pursuant to an allo-11 cation plan developed by the office and submitted for approval by 12 the division of the budget no later than 60 days following enactment 13 of this chapter, based on each district's claims for such costs and 14 any other factors as identified in the allocation plan, adjusted by 15 applicable cost allocation methodology and net of any retroactive 16 payments for the 12 month period ending June 30, 2015 that are 17 submitted on or before January 4, 2016; provided, however, that if 18 the office determines that the total amount of a social services 19 district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for 20 21 such claims, the office may, subject to approval by the director of 22 the budget, reallocate the unused funds to other social services 23 districts with eligible claims that exceed their allocation. Funds appropriated herein shall be available for aid to municipalities 24

and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

28 The funds hereby appropriated are to be available for payment of state 29 aid heretofore accrued or hereafter to accrue to municipalities. 30 Subject to the approval of the director of the budget, such funds 31 hereby appropriated shall be available to the office net of disal-32 lowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation within 35 the office of children and family services and/or the office of 36 temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of 38 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 39 40 appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family services 42 general fund - local assistance account with the approval of the 43 director of the budget who shall file such approval with the depart-44 ment of audit and control and copies thereof with the chairman of 45 the senate finance committee and the chairman of the assembly ways 46 and means committee.

47 Notwithstanding any inconsistent provision of law, in lieu of payments 48 authorized by the social services law, or payments of federal funds 49 otherwise due to the local social services districts for programs 50 provided under the federal social security act or the federal food 51 stamp act, funds herein appropriated, in amounts certified by the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

state comptroller or the state commissioner of health as due from 1 local social services districts each month as their share of 2 3 payments made pursuant to section 367-b of the social services law 4 may be set aside by the state comptroller in an interest bearing 5 account with such interest accruing to the credit of the locality in 6 order to ensure the orderly and prompt payment of providers under 7 section 367-b of the social services law pursuant to an estimate 8 provided by the commissioner of health of each local social services 9 district's share of payments made pursuant to section 367-b of the 10 social services law (13985) ... 150,000,000 (re. \$57,308,000)

11 By chapter 53, section 1, of the laws of 2015:

12 For services and expenses for supportive social services provided 13 pursuant to title XX of the federal social security act. Notwith-14 standing any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services 15 16 to local social services districts, to reimburse local district 17 expenditures for supportive services and training subject to the the director of the budget; provided, however, that 18 approval of 19 reimbursement to social services districts for eligible expenditures 20 for services incurred during a particular federal fiscal year will 21 be limited to expenditures claimed by March 31 of the following 22 vear.

23 Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist-24 25 ance to needy families block grant to the title XX block grant, 26 \$66,000,000 shall be allocated to social services districts, solely 27 for reimbursement of expenditures for the provision and adminis-28 tration of adult protective services, residential services for 29 victims of domestic violence who are determined to be ineligible for 30 public assistance during the time the victims were residing in resi-31 dential programs for victims of domestic violence, and nonresiden-32 tial services for victims of domestic violence, pursuant to an allo-33 cation plan developed by the office and submitted for approval by 34 the division of the budget no later than 60 days following enactment 35 of this chapter, based on each district's claims for such costs and 36 any other factors as identified in the allocation plan, adjusted by 37 applicable cost allocation methodology and net of any retroactive 38 payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if 39 40 the office determines that the total amount of a social services district's claims for such services which could be reimbursed from 41 these funds is less than the amount allocated to the district for 42 such claims, the office may, subject to approval by the director of 43 44 the budget, reallocate the unused funds to other social services 45 districts with eligible claims that exceed their allocation.

46 Funds appropriated herein shall be available for aid to municipalities 47 and for payments to the federal government for expenditures made 48 pursuant to the social services law and the state plan for individ-49 ual and family grant program under the disaster relief act of 1974.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 6 7 appropriated may be transferred to any other appropriation within 8 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 9 10 office of temporary and disability assistance for the purpose of 11 paying local social services districts' costs of the above program 12 and may be increased or decreased by interchange with any other 13 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 14 15 general fund - local assistance account with the approval of the 16 director of the budget who shall file such approval with the depart-17 ment of audit and control and copies thereof with the chairman of 18 the senate finance committee and the chairman of the assembly ways 19 and means committee.

- 20 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 21 22 otherwise due to the local social services districts for programs 23 provided under the federal social security act or the federal food 24 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from 25 26 local social services districts each month as their share of 27 payments made pursuant to section 367-b of the social services law 28 may be set aside by the state comptroller in an interest bearing 29 account with such interest accruing to the credit of the locality in 30 order to ensure the orderly and prompt payment of providers under 31 section 367-b of the social services law pursuant to an estimate 32 provided by the commissioner of health of each local social services 33 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,458,000) 34
- 35 Special Revenue Funds Federal
- 36 Federal Health and Human Services Fund
- 37 Title IV-a, IV-b, IV-e Account 25175

38 By chapter 53, section 1, of the laws of 2016:

39 For services and expenses for the foster care and adoption assistance 40 program, and the kinship guardianship assistance program, including 41 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 42 43 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 44 title IV-e of the federal social security act including the federal 45 share of costs incurred implementing the federal adoption and safe 46 act of 1997 (P.L. 105-89); provided, however, families that 47 reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance 48 49 program, and the kinship guardianship assistance program incurred



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

during a particular federal fiscal year will be limited to expendi tures claimed by March 31 of the following year.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner or the state commissioner of health as due from 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest-bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under 14 section 367-b of the social services law pursuant to an estimate 15 provided by the commissioner of health of each local social services 16 district's share of payments made pursuant to section 367-b of the 17 social services law.

- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 34 35 general fund - local assistance account with the approval of the 36 director of the budget who shall file such approval with the depart-37 ment of audit and control and copies thereof with the chairman of 38 the senate finance committee and the chairman of the assembly ways 39 and means committee (13955) 40 868,900,000 (re. \$840,318,000)

41	Ву	chapter	53,	section	1,	of	the	laws	of	2015:	
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42 For services and expenses for the foster care and adoption assistance 43 program, and the kinship guardianship assistance program, including 44 related administrative expenses, and for services and expenses for 45 child welfare and family preservation and family support services 46 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 47 title IV-e of the federal social security act including the federal 48 share of costs incurred implementing the federal adoption and safe 49 families act of 1997 (P.L. 105-89); provided, however, that 50 reimbursement to social services districts for eligible expenditures



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 for services other than the foster care and adoption assistance 2 program, and the kinship guardianship assistance program incurred 3 during a particular federal fiscal year will be limited to expendi-4 tures claimed by March 31 of the following year.

5 Notwithstanding any inconsistent provision of law, in lieu of payments 6 authorized by the social services law, or payments of federal funds 7 otherwise due to the local social services districts for programs 8 provided under the federal social security act or the federal food 9 stamp act, funds herein appropriated, in amounts certified by the 10 state commissioner or the state commissioner of health as due from 11 local social services districts each month as their share of 12 payments made pursuant to section 367-b of the social services law 13 may be set aside by the state comptroller in an interest-bearing 14 account with such interest accruing to the credit of the locality in 15 order to ensure the orderly and prompt payment of providers under 16 section 367-b of the social services law pursuant to an estimate 17 provided by the commissioner of health of each local social services 18 district's share of payments made pursuant to section 367-b of the 19 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein 29 appropriated may be transferred to any other appropriation within 30 the office of children and family services and/or the office of 31 temporary and disability assistance and/or suballocated to the 32 office of temporary and disability assistance for the purpose of 33 paying local social services districts' costs of the above program 34 and may be increased or decreased by interchange with any other 35 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 36 37 general fund - local assistance account with the approval of the 38 director of the budget who shall file such approval with the depart-39 ment of audit and control and copies thereof with the chairman of 40 the senate finance committee and the chairman of the assembly ways 41 and means committee (13955) ... 868,900,000 (re. \$83,799,000)

42 By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance 43 44 program, and the kinship guardianship assistance program, including 45 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 46 47 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 48 title IV-e of the federal social security act including the federal 49 share of costs incurred implementing the federal adoption and safe 50 act of 1997 (P.L. 105-89); provided, however, families that



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

6 Notwithstanding any inconsistent provision of law, in lieu of payments 7 authorized by the social services law, or payments of federal funds 8 otherwise due to the local social services districts for programs 9 provided under the federal social security act or the federal food 10 stamp act, funds herein appropriated, in amounts certified by the 11 state commissioner or the state commissioner of health as due from 12 local social services districts each month as their share of 13 payments made pursuant to section 367-b of the social services law 14 may be set aside by the state comptroller in an interest-bearing 15 account with such interest accruing to the credit of the locality in 16 order to ensure the orderly and prompt payment of providers under 17 section 367-b of the social services law pursuant to an estimate 18 provided by the commissioner of health of each local social services 19 district's share of payments made pursuant to section 367-b of the 20 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

29 Notwithstanding any inconsistent provision of law, the amount herein 30 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 31 32 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 33 34 paying local social services districts' costs of the above program 35 and may be increased or decreased by interchange with any other 36 appropriation or with any other item or items within the amounts 37 appropriated within the office of children and family services 38 general fund - local assistance account with the approval of the 39 director of the budget who shall file such approval with the depart-40 ment of audit and control and copies thereof with the chairman of 41 the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$466,213,000) 42

43 By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 families act of 1997 (P.L. 105-89); provided, however, that 2 reimbursement to social services districts for eligible expenditures 3 for services other than the foster care and adoption assistance 4 program, and the kinship guardianship assistance program incurred 5 during a particular federal fiscal year will be limited to expendi-6 tures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments 7 8 authorized by the social services law, or payments of federal funds 9 otherwise due to the local social services districts for programs 10 provided under the federal social security act or the federal food 11 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 12 13 local social services districts each month as their share of 14 payments made pursuant to section 367-b of the social services law 15 may be set aside by the state comptroller in an interest-bearing 16 account with such interest accruing to the credit of the locality in 17 order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 19 20 district's share of payments made pursuant to section 367-b of the 21 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued

or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

30 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 31 32 the office of children and family services and/or the office of 33 temporary and disability assistance and/or suballocated to the 34 office of temporary and disability assistance for the purpose of 35 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 36 37 appropriation or with any other item or items within the amounts 38 appropriated within the office of children and family services 39 general fund - local assistance account with the approval of the 40 director of the budget who shall file such approval with the depart-41 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 42 43 and means committee ... 868,900,000 (re. \$272,335,000)

44 By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

share of costs incurred implementing the federal adoption and safe 1 2 act of 1997 (P.L. 105-89); provided, however, families that 3 reimbursement to social services districts for eligible expenditures 4 for services other than the foster care and adoption assistance 5 program, and the kinship guardianship assistance program incurred 6 during a particular federal fiscal year will be limited to expendi-7 tures claimed by March 31 of the following year.

8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 stamp act, funds herein appropriated, in amounts certified by the 13 state commissioner or the state commissioner of health as due from 14 local social services districts each month as their share of 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest-bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein 32 appropriated may be transferred to any other appropriation within 33 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 34 35 office of temporary and disability assistance for the purpose of 36 paying local social services districts' costs of the above program 37 and may be increased or decreased by interchange with any other 38 appropriation or with any other item or items within the amounts 39 appropriated within the office of children and family services 40 general fund - local assistance account with the approval of the 41 director of the budget who shall file such approval with the depart-42 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 43 44 and means committee ... 868,900,000 (re. \$182,148,000)

- 45 Special Revenue Funds Other
- 46 Combined Expendable Trust Fund
- 47 Children and Family Trust Fund Account 20128
- 48 By chapter 53, section 1, of the laws of 2016:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8	For services and expenses related to the administration and implemen- tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil- dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
9	By chapter 53, section 1, of the laws of 2015:
10	For services and expenses related to the administration and implemen-
11	tation of contracts for prevention and support service programs for
12	victims of family violence under the William B. Hoyt memorial chil-
13	dren and family trust fund pursuant to article 10-A of the social
14	services law. Funds appropriated to the children and family trust
15	fund shall be available for expenditure for such services and
16	expenses herein (14015) 3,459,000 (re. \$3,432,000)
17	By chapter 53, section 1, of the laws of 2014:
18	For services and expenses related to the administration and implemen-
19	tation of contracts for prevention and support service programs for
20	victims of family violence under the William B. Hoyt memorial chil-
21	dren and family trust fund pursuant to article 10-A of the social
22	services law. Funds appropriated to the children and family trust
23	fund shall be available for expenditure for such services and
24	expenses herein 3,459,000 (re. \$3,459,000)
25	By chapter 53, section 1, of the laws of 2013:
26	For services and expenses related to the administration and implemen-
27	tation of contracts for prevention and support service programs for
28	victims of family violence under the William B. Hoyt memorial chil-
29	dren and family trust fund pursuant to article 10-A of the social
30	services law. Funds appropriated to the children and family trust
31	fund shall be available for expenditure for such services and
32	expenses herein 3,459,000 (re. \$3,459,000)
33	By chapter 53, section 1, of the laws of 2012:
34	For services and expenses related to the administration and implemen-
35	tation of contracts for prevention and support service programs for
36	victims of family violence under the William B. Hoyt memorial chil-
37	dren and family trust fund pursuant to article 10-A of the social
38	services law. Funds appropriated to the children and family trust
39	fund shall be available for expenditure for such services and
40	expenses herein 3,459,000 (re. \$3,459,000)
41	Special Revenue Funds – Other
42	Miscellaneous Special Revenue Fund
43	Family Preservation and Federal Family Violence Services
44	Account – 22082
45	By chapter 53, section 1, of the laws of 2016:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses associated with the home visiting program, 2 the coordinated children's services initiative, domestic violence 3 programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 (re. \$9,675,000) 4 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 5 6 General Fund 7 Local Assistance Account - 10000 8 By chapter 53, section 1, of the laws of 2016: For services and expenses of the Helen Keller - CORE Program to 9 10 provide services to legally-blind individuals having higher educa-11 tion or competitive employment goals (13901) 12 25,000 (re. \$25,000) 13 For services and expenses of Helen Keller services for the Blind 14 <u>(15230)</u> ... 25,000 (re. \$25,000) 15 By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for 16 17 NFB-Newsline (13902) ... 75,000 (re. \$75,000) 18 By chapter 53, section 1, of the laws of 2014: For services and expenses of the National Federation of the Blind for 19 20 NFB-Newsline ... 75,000 (re. \$75,000) By chapter 53, section 1, of the laws of 2013: 21 For services and expenses of the National Federation of the Blind for 22 23 NFB-Newsline ... 75,000 (re. \$45,000) 24 Special Revenue Funds - Federal 25 Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213 26 27 By chapter 53, section 1, of the laws of 2016: 28 For services and expenses related to the New York state commission for 29 the blind including transfer or suballocation to the state education 30 department (13953) ... 350,000 (re. \$125,000) By chapter 53, section 1, of the laws of 2015: 31 32 For services and expenses related to the New York state commission for 33 the blind including transfer or suballocation to the state education 34 department (13953) ... 350,000 (re. \$124,000) By chapter 53, section 1, of the laws of 2014: 35 36 For services and expenses related to the New York state commission for 37 the blind including transfer or suballocation to the state education department ... 350,000 (re. \$123,000) 38

39 TRAINING AND DEVELOPMENT PROGRAM



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 General Fund
- 2 Local Assistance Account 10000

3 By chapter 53, section 1, of the laws of 2016:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d,
title IV-f and title XIX of the federal social security act or their
successor titles and programs.

8 Funds appropriated herein shall be available for aid to municipalities 9 and for payments to the federal government for expenditures made 10 pursuant to the social services law and the state plan for individ-11 ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation and/or 18 suballocated to any other agency for the purpose of paying local 19 social services district cost or may be increased or decreased by 20 interchange with any other appropriation or with any other item or 21 items within the amounts appropriated within the office of children 22 and family services - local assistance account with the approval of 23 the director of the budget who shall file such approval with the 24 department of audit and control and copies thereof with the chairman 25 of the senate finance committee and the chairman of the assembly 26 ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2016-17 (13984) ... 4,815,800 (re. \$1,159,000)

- 34 Special Revenue Funds Federal
- 35 Federal Health and Human Services Fund
- 36 Federal Health and Human Services Fund Account 25175

37 By chapter 53, section 1, of the laws of 2016:

38 For reimbursement to local social services districts for training 39 expenses associated with title IV-a, title IV-e, title IV-d and 40 title XIX of the federal social security act or their successor 41 titles and programs.

42 Funds appropriated herein shall be available for aid to municipalities 43 and for payments to the federal government for expenditures made 44 pursuant to the social services law and the state plan for individ-45 ual and family grant program under the disaster relief act of 1974.

46 Such funds are to be available for payment of aid heretofore accrued 47 or hereafter to accrue to municipalities. Subject to the approval of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	the director of the budget, such funds shall be available to the
2	office net of disallowances, refunds, reimbursements, and credits.
3	Notwithstanding any inconsistent provision of law, the amount herein
4	appropriated may be transferred to any other appropriation and/or
5	suballocated to any other agency for the purpose of paying local
6	social services district cost, or may be increased or decreased by
7	interchange with any other appropriation or with any other item or
8	items within the amounts appropriated within the office of children
9	and family services federal funds - local assistance account with
10	the approval of the director of the budget who shall file such
11 12	approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman
13	of the assembly ways and means committee (13984)
14^{13}	19,219,000
14	19,219,000 (Ie. \$19,219,000)
15	By chapter 53, section 1, of the laws of 2015:
16	For reimbursement to local social services districts for training
17	expenses associated with title IV-a, title IV-e, title IV-d and
18	title XIX of the federal social security act or their successor
19	titles and programs.
20	Funds appropriated herein shall be available for aid to municipalities
21	and for payments to the federal government for expenditures made
22	pursuant to the social services law and the state plan for individ-
23	ual and family grant program under the disaster relief act of 1974.
24	Such funds are to be available for payment of aid heretofore accrued
25	or hereafter to accrue to municipalities. Subject to the approval of
26	the director of the budget, such funds shall be available to the
27	office net of disallowances, refunds, reimbursements, and credits.
28	Notwithstanding any inconsistent provision of law, the amount herein
29	appropriated may be transferred to any other appropriation and/or
30 31	suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by
32	interchange with any other appropriation or with any other item or
32 33	items within the amounts appropriated within the office of children
34	and family services federal funds - local assistance account with
35	the approval of the director of the budget who shall file such
36	approval with the department of audit and control and copies thereof
37	with the chairman of the senate finance committee and the chairman
38	of the assembly ways and means committee (13984)
39	19,219,000 (re. \$19,219,000)
40	By chapter 53, section 1, of the laws of 2014:
41	For reimbursement to local social services districts for training
42 43	expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor
43 44	titles and programs.
44 45	Funds appropriated herein shall be available for aid to municipalities
45 46	and for payments to the federal government for expenditures made
47	pursuant to the social services law and the state plan for individ-
48	ual and family grant program under the disaster relief act of 1974.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Such funds are to be available for payment of aid heretofore accrued
2	or hereafter to accrue to municipalities. Subject to the approval of
3	the director of the budget, such funds shall be available to the
4	office net of disallowances, refunds, reimbursements, and credits.
5	Notwithstanding any inconsistent provision of law, the amount herein
6	appropriated may be transferred to any other appropriation and/or
7	suballocated to any other agency for the purpose of paying local
8	
	social services district cost, or may be increased or decreased by
9	interchange with any other appropriation or with any other item or
10	items within the amounts appropriated within the office of children
11	and family services federal funds - local assistance account with
12	the approval of the director of the budget who shall file such
13	approval with the department of audit and control and copies thereof
14	with the chairman of the senate finance committee and the chairman
15	of the assembly ways and means committee
16	19,219,000 (re. \$19,219,000)
. –	
17	By chapter 53, section 1, of the laws of 2013:
18	For reimbursement to local social services districts for training
19	expenses associated with title IV-a, title IV-e, title IV-d and
20	title XIX of the federal social security act or their successor
21	titles and programs.
22	Funds appropriated herein shall be available for aid to municipalities
23	and for payments to the federal government for expenditures made
24	pursuant to the social services law and the state plan for individ-
25	ual and family grant program under the disaster relief act of 1974.
26	Such funds are to be available for payment of aid heretofore accrued
27	or hereafter to accrue to municipalities. Subject to the approval of
28	the director of the budget, such funds shall be available to the
29	office net of disallowances, refunds, reimbursements, and credits.
30	Notwithstanding any inconsistent provision of law, the amount herein
31	appropriated may be transferred to any other appropriation and/or
32	suballocated to any other agency for the purpose of paying local
33	social services district cost, or may be increased or decreased by
34	interchange with any other appropriation or with any other item or
35	items within the amounts appropriated within the office of children
36	and family services federal funds - local assistance account with
37	the approval of the director of the budget who shall file such
38	approval with the department of audit and control and copies thereof
39	with the chairman of the senate finance committee and the chairman
40	of the assembly ways and means committee
41	19,219,000
	1972197000 ··································
42	By chapter 53, section 1, of the laws of 2012:
43	For reimbursement to local social services districts for training
44	expenses associated with title IV-a, title IV-e, title IV-d and
45	title XIX of the federal social security act or their successor
45 46	titles and programs.
40 47	Funds appropriated herein shall be available for aid to municipalities
47 48	and for payments to the federal government for expenditures made
70	and for payments to the rederal government for expenditures made

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	pursuant to the social services law and the state plan for individ-
2	ual and family grant program under the disaster relief act of 1974.
3	Such funds are to be available for payment of aid heretofore accrued
4	or hereafter to accrue to municipalities. Subject to the approval of
5	the director of the budget, such funds shall be available to the
6	office net of disallowances, refunds, reimbursements, and credits.
7	Notwithstanding any inconsistent provision of law, the amount herein
8	appropriated may be transferred to any other appropriation and/or
9	suballocated to any other agency for the purpose of paying local
10	social services district cost, or may be increased or decreased by
11	interchange with any other appropriation or with any other item or
12	items within the amounts appropriated within the office of children
13	and family services federal funds - local assistance account with
14	the approval of the director of the budget who shall file such
15	approval with the department of audit and control and copies thereof
16	with the chairman of the senate finance committee and the chairman
17	of the assembly ways and means committee
18	19,219,000 (re. \$16,889,000)
10	Du shawbay 52 sasting 1 of the love of 2011
19	By chapter 53, section 1, of the laws of 2011:
20	For reimbursement to local social services districts for training
21	expenses associated with title IV-a, title IV-e, title IV-d and
22	title XIX of the federal social security act or their successor
23	titles and programs. Funds appropriated herein shall be available for aid to municipalities
24 25	and for payments to the federal government for expenditures made
25 26	pursuant to the social services law and the state plan for individ-
20 27	ual and family grant program under the disaster relief act of 1974.
28	Such funds are to be available for payment of aid heretofore accrued
29	or hereafter to accrue to municipalities. Subject to the approval of
30	the director of the budget, such funds shall be available to the
31	office net of disallowances, refunds, reimbursements, and credits.
32	Notwithstanding any inconsistent provision of law, the amount herein
33	appropriated may be transferred to any other appropriation and/or
34	suballocated to any other agency for the purpose of paying local
35	social services district cost, or may be increased or decreased by
36	interchange with any other appropriation or with any other item or
37	items within the amounts appropriated within the office of children
38	and family services federal funds - local assistance account with
39	the approval of the director of the budget who shall file such
40	approval with the department of audit and control and copies thereof
41	with the chairman of the senate finance committee and the chairman
42	of the assembly ways and means committee
43	19,219,000
-	

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds – Federal Special Revenue Funds – Other Fiduciary Funds	3,750,827,000 19,900,000 10,000,000	0 0
7 8 9	All Funds	5,188,225,000	3,126,803,000
10	SCHEDUL	·Ε	
11 12	CHILD WELL BEING PROGRAM		140,000,000
13 14 15	Special Revenue Funds – Federal Federal Health and Human Services Fun Child Support Account – 25115	d	
$\begin{array}{c} 16\\ 17\\ 18\\ 20\\ 21\\ 22\\ 23\\ 25\\ 27\\ 28\\ 20\\ 31\\ 33\\ 34\\ 5\\ 37\\ 38\\ 40\\ 41\\ 43\\ 44\\ 45\\ \end{array}$	reimbursements, and credits. Notwithstanding any inconsistent prov of law, the amount herein appropriate be increased or decreased by intero with any other appropriation within office of temporary and disability as	e IV-D act. ection ection ectial stent shall ectiv- year 111-e other evices ederal erwise e. byment er to o the edget, o the esist- funds, ettion ett	



AID TO LOCALITIES 2017-18

account with the approval of the director 1 of the budget, who shall file such 2 approval with the department of audit and 3 control and copies thereof with the chair-4 man of the senate finance committee and 5 the chairman of the assembly ways and 6 7 means committee. 8 Notwithstanding any inconsistent provision 9 of law, amounts appropriated herein 10 received pursuant to section 391 of the 11 federal personal responsibility and work 12 opportunity reconciliation act of 1996 may 13 be used without state or local financial 14 participation to provide grants or enter 15 into contracts with courts, local public 16 agencies, or nonprofit private entities 17 consistent with federal law and require-18 ments. Such grants and/or contracts shall 19 be made based on the results of a compet-20 itive procurement. 21 Funds appropriated herein may be used for a 22 federally approved research and demonstration project for improved custodial 23 24 cooperation. Notwithstanding any inconsistent provision of law, these funds 25 26 shall be available without local financial 27 participation (52200) 140,000,000 28 29 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,897,829,000 30 31 General Fund 32 Local Assistance Account - 10000 33 For state reimbursement of the safety net 34 assistance program as established pursuant 35 to chapter 436 of the laws of 1997. 36 Notwithstanding section 153 of the social 37 services law or any other inconsistent 38 provision of law, funds appropriated herein shall reimburse 29 percent of safety 39 40 net assistance expenditures, including the 41 cost of providing shelter supplements for safety net assistance households at local 42 43 option, in order to prevent eviction and 44 address homelessness in accordance with 45 social services district plans approved by 46 the office of temporary and disability 47 assistance and the director of the budget, provided, however, that such supplements 48



AID TO LOCALITIES 2017-18

shall not be part of the standard of need 1 pursuant to section 131-a of the social 2 services law. Provided however, that funds 3 appropriated herein shall also reimburse 4 100 percent of additional safety net 5 assistance expenditures for up to 9,859 6 households statewide to provide shelter 7 8 supplements in order to prevent eviction 9 and address homelessness, including eligi-10 ble households containing a household 11 member who has been released from prison, 12 in accordance with section 131-bb of the 13 social services law and provided further, 14 that such supplements shall not be part of 15 the standard of need pursuant to section 16 131-a of the social services law. Funds 17 appropriated herein shall also reimburse percent of safety net assistance 18 29 19 expenditures for emergency shelter, trans-20 portation, or nutrition payments which the 21 district determines are necessary to 22 establish or maintain independent living 23 arrangements among persons who have been 24 medically diagnosed as having acquired 25 immunodeficiency syndrome (AIDS) or 26 HIV-related illness and who are homeless 27 or facing homelessness and for whom no 28 viable and less costly alternative to 29 housing is available; provided, however, 30 that funds appropriated herein may only be 31 used for such purposes if the cost of such 32 allowances are not eligible for reimburse-33 ment under medical assistance or other 34 programs. 35 Amounts appropriated herein may be used to 36 enter into contracts with persons or entities authorized pursuant to section 17(i)

37 38 of the social services law consistent with 39 federal law and requirements. Such 40 contracts will be consistent with section 41 17(i) of the social services law. Notwith-42 standing section 153 of the social services law or any other inconsistent 43 provision of law, the office may reduce 44 reimbursement otherwise payable to social 45 46 services districts to recover 29 percent 47 costs incurred by the office for of 48 expenditures related to section 17(i) of 49 the social services law.

50 Such funds are to be available for payment 51 of aid heretofore accrued or hereafter to



AID TO LOCALITIES 2017-18

accrue to municipalities. Subject to the 1 approval of the director of the budget, 2 such funds shall be available to the 3 office of temporary and disability assist-4 of disallowances, refunds, 5 ance, net reimbursements, and credits, including 6 those related to title IV-E of the social 7 8 security act; and including, but not 9 limited to, additional federal funds 10 resulting from any changes in federal cost 11 allocation methodologies. 12 Notwithstanding any inconsistent provision 13 of law, the amount herein appropriated may 14 be increased or decreased by interchange 15 with any other appropriation within the 16 office of temporary and disability assist-17 ance general fund - local assistance account with the approval of the director 18 of the budget, who shall file such 19 20 approval with the department of audit and 21 control and copies thereof with the chair-22 man of the senate finance committee and 23 the chairman of the assembly ways and 24 means committee. 25 Social services districts shall be required 26 to report to the office of temporary and 27 disability assistance on an annual basis, 28 information, as determined and requested 29 by the office, related to services and expenditures for which reimbursement is 30 sought for providing temporary housing 31 32 assistance to homeless individuals and 33 families. Such information shall be 34 submitted electronically to the extent 35 feasible as determined by the office, and 36 shall be used to evaluate expenditures by 37 such social services districts for the 38 provision of temporary housing assistance 39 for homeless individuals and families. 40 For persons living with clinical/symptomatic 41 HIV illness or AIDS who are receiving 42 public assistance, funds appropriated herein shall not be used to reimburse the 43 additional rental costs determined based 44 on limiting such person's earned and/or 45 46 income contribution unearned to 30 47 percent. Notwithstanding any provision of articles 48 49 153, 154 and 163 of the education law, there shall be an exemption from the 50 51 professional licensure requirements of



AID TO LOCALITIES 2017-18

1	such articles, and nothing contained in	
2	such articles, or in any other provisions	
3	of law related to the licensure require-	
4	ments of persons licensed under those	
5	articles, shall prohibit or limit the	
6	activities or services of any person in	
7	the employ of a program or service oper-	
8	ated, certified, regulated, funded,	
9	approved by, or under contract with the	
10	office of temporary or disability assist-	
11	ance, a local governmental unit as such	
	term is defined in article 41 of the	
12		
13	mental hygiene law, and/or a local social	
14	services district as defined in section 61	
15	of the social services law, and all such	
16	entities shall be considered to be	
17	approved settings for the receipt of	
18	supervised experience for the professions	
19	governed by articles 153, 154 and 163 of	
20	the education law, and furthermore, no	
21	such entity shall be required to apply for	
22	nor be required to receive a waiver pursu-	
23	ant to section 6503-a of the education law	
24	in order to perform any activities or	
25	provide any services.	
26	Notwithstanding section 153 of the social	
27	services law, or any other inconsistent	
28	provision of law, such appropriation shall	
29	be available for reimbursement of eligible	
30	claims incurred on or after January 1,	
31	2017 and before January 1, 2018, that are	
32	otherwise reimbursable by the state on or	
33	after April 1, 2017, that are claimed by	
34	March 1, 2018. Such reimbursement shall	
34	constitute total state reimbursement for	
	activities funded herein in state fiscal	
36		FC2 1C2 000
37	year 2017-2018 (52203)	562,163,000
38	For expenditures for additional state	
39		
40	disabled persons related to supplemental	
41	security income and for expenditures made	
42	pursuant to title 8 of article 5 of the	
43	social services law. Such funds are avail-	
44	able for payment of aid heretofore accrued	
45	or hereafter to accrue. Notwithstanding	
46	any inconsistent provision of law, the	
47	amount herein appropriated may be	
48	increased or decreased by interchange with	
49	any other appropriation within the office	
50	of temporary and disability assistance	
51	general fund – local assistance account	



AID TO LOCALITIES 2017-18

1	with the approval of the director of the
2	budget, who shall file such approval with
3	the department of audit and control and
4	copies thereof with the chairman of the
5	senate finance committee and the chairman
6	of the assembly ways and means committee
7	(52311) 695,000,000
8	For services and expenses of a program,
9	pursuant to section 35 of the social
10	services law, providing legal represen-
11	tation of individuals whose federal disa-
12	bility benefits have been denied or may be
13	discontinued. The commissioner shall
14	reduce reimbursement otherwise payable to
15	social services districts to ensure that
16	social services districts shall financial-
17	ly participate in additional legal repre-
18	sentation expenditures made pursuant to
19	this provision. Such reduction in local
20	reimbursement shall be allocated among
21	districts by the commissioner based on the
22	cost of, and number of district residents
23	served by, each legal assistance program,
24	or by such alternative cost allocation
25	procedure deemed appropriate by the
26	commissioner after consultation with
27	social services officials (52291) 2,630,000
28	For additional services and expenses of a
29	program, pursuant to section 35 of the
30	social services law, providing legal
31	representation of individuals whose feder-
32	al disability benefits have been denied or
33	may be discontinued. The commissioner
34	shall reduce reimbursement otherwise paya-
35	ble to social services districts to ensure
36	that social services districts shall
37	financially participate in additional
38	legal representation expenditures made
39	pursuant to this provision. Such reduction
40	in local reimbursement shall be allocated
41	among districts by the commissioner based
42	on the cost of, and number of district
43	residents served by, each legal assistance
$\frac{1}{44}$	program, or by such alternative cost allo-
45	cation procedure deemed appropriate by the
46	commissioner after consultation with
47	social services officials 1,500,000
48	For services to support human immunodefici-
49	ency virus specific welfare-to-work
50	programs. Components of each such program
51	shall include, but not be limited to,
	······································



AID TO LOCALITIES 2017-18

1	on-the-job training and employment. Each
2	such program shall guarantee that individ-
3	uals completing the program obtain full-
4	time employment with health insurance
5	coverage. The office of temporary and
6	disability assistance, in conjunction with
7	the AIDS institute of the department of
8	health, shall select the organizations to
9	operate such programs through a compet-
10	itive bid process (52293) 1,161,000
11	For grants to community based organizations
12	for nutrition outreach in areas where a
13	significant percentage or number of those
14	potentially eligible for food assistance
15	programs are not participating in such
16	programs (52292) 3,048,000
17	For services and expenses incurred by local
18	social services districts in relation to
19	the adult shelter cap. Such payments shall
20	be made until March 31, 2042 at which time
21	administrative cap waiver and adult shel-
22	ter cap liabilities will be deemed fully
23	reimbursed (52294) 2,000,000
24	Notwithstanding any inconsistent provision
25	of law, for state reimbursement of a
26	program in social services districts with
27	a population over five million for shelter
28	supplements in order to prevent eviction
29	and to address homelessness in accordance
30	with a plan approved by the office of
31	temporary and disability assistance and
32	the director of the budget. Expenditures
33	for such shelter supplements for individ-
34	uals and families in receipt of safety net
35	assistance shall be reimbursed at 29
36	percent by this appropriation. Expendi-
37	tures for any other such shelter supple-
38	ments shall be fully reimbursed by this
39	appropriation. Such reimbursement shall
40	constitute total reimbursement for activ-
41	ities funded herein for state fiscal year
42 43	2017-18 (52221) 15,000,000
	For advance payments to local social services districts for services and
44 45	
45 46	expenses of startup costs related to the home stability support supplement program 10,000,0000
40 47	nome scapility support supprement program 10,000,0000
47 48	Program account subtotal 1,292,502,000
40 49	riogram account subtotar
77	
F 0	Graniel December Declarel

50 Special Revenue Funds - Federal



AID TO LOCALITIES 2017-18

1	Federal Health and Human Services Fund
2	Home Energy Assistance Program Account - 25123
3	Notwithstanding section 97 of the social
4	services law, funds appropriated herein
5	shall be available for services and
6	expenses, including payments to public and
7	private agencies and individuals for the
8	low income home energy assistance program
9	provided pursuant to the low income energy
10	assistance act of 1981. Funds appropriated
11	herein, subject to the approval of the
12 13	director of the budget, may be transferred or suballocated to other state agencies
14^{13}	or suballocated to other state agencies for expenses related to the low income
14	home energy assistance program.
16	The office of temporary and disability
17	assistance may enter into an agreement to
18	provide an amount of funds, not to exceed
19	the unspent balance at the conclusion of
20	the heating season from a prior budget
21	year, to the New York state energy
22	research and development authority, to
23	administer a program for low-cost residen-
24	tial weatherization or other energy-relat-
25	ed home repair for low-income households.
26	Notwithstanding any inconsistent provision
27	of the law, the amount herein appropriated
28	may be increased or decreased by inter-
29	change with any other appropriation within
30	the office of temporary and disability
31	assistance federal fund - local assistance
32	account with the approval of the director
33	of the budget, who shall file such
34 35	approval with the department of audit and
36	control and copies thereof with the chair- man of the senate finance committee and
37	the chairman of the assembly ways and
38	means committee (52215) 500,000,000
39	
40	Program account subtotal 500,000,000
41	
42	Special Revenue Funds – Federal
43	Federal Health and Human Services Fund
44	Temporary Assistance for Needy Families Account - 25178
45	For reimbursement of the cost of the family
46	assistance and the emergency assistance to
47	families programs. Notwithstanding section
10	152 of the gogial gamming law or any

48 153 of the social services law or any

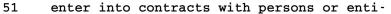


DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

inconsistent provision of 1 law, funds appropriated herein shall be provided 2 without state or 3 local participation except that for social services districts 4 5 with a population of five million or more, 6 reimbursement for emergency assistance to 7 families costs will be ninety percent. 8 Funds appropriated herein shall also 9 include the cost of providing shelter 10 supplements for family assistance house-11 holds at local option, in order to prevent 12 eviction and address homelessness in 13 accordance with social services district 14 plans approved by the office of temporary 15 and disability assistance and the director 16 of the budget, and further provided that 17 such supplements shall not be part of the 18 standard of need pursuant to section 131-a 19 of the social services law. Funds appro-20 priated herein shall also reimburse 100 21 percent of family assistance and the emer-22 gency assistance to families expenditures 23 for up to 4,141 households statewide in order to prevent eviction and address 24 25 homelessness, including eligible house-26 holds containing a household member who 27 has been released from prison, in accord-28 ance with section 131-bb of the social 29 services law provided, however, that such 30 supplements shall not be part of the stan-31 dard of need pursuant to section 131-a of 32 the social services law. Funds appropri-33 ated herein shall also reimburse for fami-34 ly assistance expenditures for emergency 35 shelter, transportation, or nutrition 36 payments which the district determines are 37 necessary to establish or maintain inde-38 pendent living arrangements among persons 39 who have been medically diagnosed as 40 having acquired immunodeficiency syndrome 41 (AIDS) or HIV-related illness and who are 42 homeless or facing homelessness and for 43 whom no viable and less costly alternative 44 to housing is available; provided, howev-45 er, that funds appropriated herein may 46 only be used for such purposes if the cost 47 of such allowances are not eligible for 48 reimbursement under medical assistance or 49 other programs. Amounts appropriated herein may be used to 50





DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

ties authorized pursuant to section 17(i) 1 of the social services law consistent with 2 and requirements. 3 federal law Such contracts will be made consistent with 4 section 17(i) of the social services law. 5 Notwithstanding section 153 of the social 6 services law or any other inconsistent 7 8 provision of law, the office may reduce 9 reimbursement otherwise payable to social 10 services districts to recover the federal 11 share of costs incurred by the office for 12 expenditures related to section 17(i) of 13 the social services law. 14 Such funds are to be available for payment 15 of aid heretofore accrued or hereafter to 16 accrue to municipalities. Subject to the 17 approval of the director of the budget, such funds shall be available to the 18 19 office of temporary and disability assist-20 disallowances, refunds, ance net of 21 reimbursements, and credits including, but 22 not limited to, additional federal funds 23 resulting from any changes in federal cost 24 allocation methodologies. 25 Notwithstanding any inconsistent provision 26 of law, the amount herein appropriated may 27 be increased or decreased by interchange 28 with any other appropriation within the 29 office of temporary and disability assist-30 ance federal fund - local assistance account with the approval of the director 31 32 of the budget, who shall file such 33 approval with the department of audit and 34 control and copies thereof with the chair-35 man of the senate finance committee and 36 the chairman of the assembly ways and 37 means committee. 38 Social services districts shall be required 39 to report to the office of temporary and 40 disability assistance on an annual basis, 41 information, as determined and requested 42 by the office, related to services and expenditures for which reimbursement is 43 sought for providing temporary housing 44 assistance to homeless individuals and 45 46 families. Such information shall be 47 submitted electronically to the extent 48 feasible as determined by the office, anđ 49 shall be used to evaluate expenditures by 50 such social services districts for the



AID TO LOCALITIES 2017-18

1	provision of temporary housing assistance	
2	for homeless individuals and families.	
3	For persons living with clinical/symptomatic	
4	HIV illness or AIDS who are receiving	
5	public assistance, funds appropriated	
6	herein shall not be used to reimburse the	
7	additional rental costs determined based	
8	on limiting such person's earned and/or	
9	unearned income contribution to 30	
10	percent.	
11	Notwithstanding any provision of articles	
12	153, 154 and 163 of the education law,	
13	there shall be an exemption from the	
14	professional licensure requirements of	
15	such articles, and nothing contained in	
16	such articles, or in any other provisions	
17	of law related to the licensure require-	
18	ments of persons licensed under those	
19	articles, shall prohibit or limit the	
20	activities or services of any person in	
21	the employ of a program or service oper-	
22	ated, certified, regulated, funded,	
23	approved by, or under contract with the	
24	office of temporary or disability assist-	
25	ance, a local governmental unit as such	
26	term is defined in article 41 of the	
27	mental hygiene law, and/or a local social	
28	services district as defined in section 61	
29	of the social services law, and all such	
30	entities shall be considered to be	
31	approved settings for the receipt of	
32	supervised experience for the professions	
33	governed by articles 153, 154 and 163 of	
34	the education law, and furthermore, no	
35	such entity shall be required to apply for	
36	nor be required to receive a waiver pursu-	
37	ant to section 6503-a of the education law	
38	in order to perform any activities or	
39	provide any services.	
40	Notwithstanding section 153 of the social	
41	services law, or any other inconsistent	
42	provision of law, such appropriation shall	
43	be available for reimbursement of eligible	
44	claims incurred on or after January 1,	
45	2017 and before January 1, 2018, that are	
46	otherwise reimbursable by the state on or	
47	after April 1, 2017, that are claimed by	
48	March 1, 2018. Such reimbursement shall	
49	constitute total federal reimbursement for	
50	activities funded herein in state fiscal	
51	year 2017-2018 (52203)	1,264,923,000
	,	



AID TO LOCALITIES 2017-18

For transfer to the credit of the office of 1 children and family services federal 2 health and human services fund, state 3 operations or federal health and human 4 services fund, local assistance, federal 5 day care account for additional reimburse-6 7 ment to social services districts for 8 child care assistance provided pursuant to 9 title 5-C of article 6 of the social 10 services law. The funds shall be appor-11 tioned among the social services districts 12 by the office according to an allocation 13 plan developed by the office and submitted 14 to the director of the budget for approval 15 within 60 days of enactment of the budget. 16 The funds allocated to a district under 17 this appropriation in addition to anv state block grant funds allocated to the 18 19 district for child care services and any 20 funds the district requests the office of 21 temporary and disability assistance to 22 transfer from the district's flexible fund 23 for family services allocation to the federal day care account shall constitute 24 25 the district's entire block grant allo-26 cation for a particular federal fiscal 27 year, which shall be available only for 28 child care assistance expenditures made 29 during that federal fiscal year and which 30 are claimed by March 31 of the year imme-31 diately following the end of that federal 32 fiscal year. Notwithstanding any other 33 provision of law, any claims for child 34 care assistance made by a social services 35 district for expenditures made during a 36 particular federal fiscal year, other than 37 claims made under title XX of the federal 38 social security act and under the supple-39 mental nutrition assistance program 40 employment and training funds, shall be 41 counted against the social services 42 district's block grant allocation for that 43 federal fiscal year. 44 A social services district shall expend its

44 A social services district shall expend its 45 allocation from the block grant in accord-46 ance with the applicable provision in 47 federal law and regulations relating to 48 the federal funds included in the state 49 block grant for child care and the regu-50 lations of the office of children and 51 family services. Notwithstanding any other



AID TO LOCALITIES 2017-18

provision of law, each district's claims 1 submitted under the state block grant for 2 child care will be processed in a manner 3 that maximizes the availability of federal 4 funds and ensures that the district meets 5 its maintenance of effort requirement in 6 7 each applicable federal fiscal year. Prior 8 to transfer of funds appropriated herein, 9 the commissioner of the office of children 10 and family services shall consult with the 11 commissioner of the office of temporary 12 and disability assistance to determine the 13 availability of such funding and to 14 request that the commissioner of the 15 office of temporary and disability assist-16 ance takes necessary steps to notify the 17 department of health and human services of the transfer of funding (52209) 385,012,000 18 For allocation to local social services 19 20 districts for the flexible fund for family 21 services. Funds shall, without state or 22 local participation, be allocated to local 23 social services districts in accordance 24 with a methodology to be developed by the 25 office of temporary and disability assist-26 ance and the office of children and family 27 services and approved by the director of 28 the budget. Such amounts allocated to 29 local social services districts shall 30 hereinafter be referred to as the flexible 31 fund for family services and shall be used 32 for eligible services to eligible individ-33 uals under the State plan for the federal 34 temporary assistance for needy families 35 block grant. 36 Such funds are to be available for payment 37 of aid heretofore accrued or hereafter to 38 accrue to municipalities and, notwith-39 standing section 153 of the social 40 services and any inconsistent law 41 provision of law, shall constitute the 42 full amount of federal temporary assist-43 ance for needy families funds to be paid on account of activities funded in whole 44 or in part hereunder and the full amount 45 46 of state reimbursement to be paid on 47 account of local district administrative 48 District allocations from the claims. 49 flexible fund for family services may be 50 spent only pursuant to plans of expendi-51 ture, developed by each social services



2017-18

AID TO LOCALITIES

district and the local governing body and 1 approved by the office of temporary and 2 disability assistance, the office of chil-3 dren and family services, and the director 4 5 the budget. Such allocation shall be of available for reimbursement through March 6 7 31, 2020; provided, however, that reimbursement for child welfare services 8 9 other than foster care services shall be 10 available for eligible expenditures 11 incurred on or after October 1, 2016 and before October 1, 2017 that are otherwise 12 reimbursable by the state on or after 13 14 April 1, 2017 and that are claimed by 15 March 31, 2018.

16 Notwithstanding any inconsistent provision 17 of law, the amounts so appropriated for 18 allocation to local social services districts, may be used, without state or 19 20 local financial participation, by social 21 services districts for such district's 22 first eligible expenditures that occurred 23 on or after October 1, 2016, or, subject 24 to the approval of the director of the 25 budget, during any other period beginning 26 on or after January 1, 1997, for tuition 27 costs for foster care children who are 28 for eligible for emergency assistance 29 families in the manner the state was 30 authorized to fund such costs under part A of title IV of the social security act as 31 32 such part was in effect on September 30, 33 1995; provided that the funds appropriated 34 herein may not be used to reimburse local-35 ities for costs disallowed under title 36 IV-E of the social security act. Such 37 expenditures shall constitute good cause 38 pursuant to section 408 (a) (10) of the 39 social security act. Such funds may also 40 be used, without state or local partic-41 ipation, for care, maintenance, super-42 vision, and tuition for juvenile delin-43 quents and persons in need of supervision who are placed in residential programs 44 45 operated by authorized agencies and who 46 are eligible for emergency assistance to 47 families in the manner the state was 48 authorized to fund such costs under part A 49 of title IV of the social security act as 50 such part was in effect on September 30, 51 1995. Such expenditures shall constitute



AID TO LOCALITIES 2017-18

1 good cause pursuant to section 408 (a) (10) of the social security act. Unless 2 otherwise approved by the commissioner of 3 the office of children and family services 4 with the approval of the director of the 5 6 budget, these funds may be used only for 7 eligible expenditures made from October 1, 8 2016 through September 30, 2017. Notwith-9 standing any inconsistent provision of 10 law, the funds so appropriated may not be 11 used to reimburse localities for costs 12 disallowed under title IV-E of the social 13 security act.

14 Notwithstanding any inconsistent provision 15 of law, a social services district may request that the office of temporary and 16 17 disability assistance retain and transfer 18 a portion of the district's allocation of 19 these funds to the credit of the office of 20 children and family services federal 21 health and human services fund, local 22 assistance, title XX social services block 23 grant for use by the district for eligible title XX services and/or to the credit of 24 25 the office of children and family services 26 federal health and human services fund, 27 local assistance, federal day care account 28 for use by the district for eligible child 29 care expenditures under the state block 30 grant for child care, within the percent-31 ages established by the state in accord-32 ance with the federal social security act 33 and related federal regulations. Any funds 34 transferred at a district's request to the 35 title XX social services block grant shall 36 be used by the district for eligible title 37 XX social services provided in accordance 38 with the provisions of the federal social 39 security act and the social services law 40 to children or their families whose income 41 less than 200 percent of the federal is 42 poverty level applicable to the family 43 size involved. Any funds transferred at a 44 district's request to the office of children and family services federal health 45 46 and human services fund, local assistance, 47 federal day care account shall be made 48 available to the district for use for 49 eligible child care expenditures in 50 accordance with the applicable provisions 51 of federal law and regulations relating to



AID TO LOCALITIES 2017-18

federal funds included in the state block 1 grant for child care and in accordance 2 with applicable state law and regulations 3 of the office of children and family 4 services. Notwithstanding 5 any other provision of law, any claims made by a 6 7 social services district for expenditures 8 made for child care during a particular 9 federal fiscal year, other than claims 10 made under title XX of the federal social 11 security act and under the supplemental 12 nutrition assistance program employment 13 and training funds, shall be counted 14 against the social services district's 15 block grant for child care for that feder-16 al fiscal year. Each social services district must certify to the office of 17 children and family services and 18 the office of temporary and disability assist-19 20 ance, within 90 days of enactment of the 21 budget but before August 15, 2017, the 22 amount of funds it wishes to have trans-23 ferred under this provision. 24 Notwithstanding any other provision of law, the amount of the funds that each district 25 26 expends on child welfare services from its

27 flexible fund for family services funds 28 and any flexible fund for family services 29 transferred at the district's funds 30 request to the title XX social services block grant must, to the extent that fami-31 32 lies are eligible therefor, be equal to or 33 greater than the district's portion of the 34 \$342,322,341 statewide child welfare 35 threshold amount, which shall be estab-36 lished pursuant to a formula developed by 37 the office of temporary and disability 38 assistance and the office of children and 39 family services and approved by the direc-40 tor of the budget.

41 Notwithstanding any other provision of law 42 including the state finance law and any local procurement law, at the request of a 43 44 social services district and with the approval of the director of the budget, a 45 46 portion of the funds appropriated herein 47 may be retained by the office of temporary 48 and disability assistance for any services 49 eligible for funding under the flexible 50 fund for family services for which the 51 applicable state agency has a contractual

AID TO LOCALITIES 2017-18

relationship. Such funds may be suballo-1 transferred or otherwise made 2 cated, available to the department of transporta-3 tion or to other state agencies, as neces-4 sary, and as approved by the director of 5 6 the budget (52223) 964,000,000 7 The following remaining appropriations with-8 in the office of temporary and disability 9 assistance federal health and human 10 services fund temporary assistance for 11 needy families account shall be available 12 for payment of aid heretofore accrued or 13 hereafter to accrue to municipalities. 14 Notwithstanding any inconsistent provision 15 of law, such funds may be increased or 16 decreased by interchange with any other 17 appropriation within the office of tempo-18 rary and disability assistance or office of children and family services federal 19 20 - local assistance account with the fund 21 approval of the director of the budget. 22 Such funds shall be provided without state 23 or local participation for services to 24 eligible individuals under the state plan 25 for the temporary assistance for needy 26 families block grant whose incomes do not 27 exceed 200 percent of the federal poverty 28 level or who are otherwise eligible under such plan, provided that such services to 29 30 eligible persons not in receipt of public 31 assistance shall not constitute "assist-32 ance" under applicable federal regulations 33 and no more than 15 percent of the funds 34 made available herein may be used for 35 administration, provided further that the 36 director of the budget does not determine 37 that such use of funds can be expected to 38 have the effect of increasing qualified 39 state expenditures under paragraph 7 of 40 subdivision (a) of section 409 of the 41 federal social security act above the 42 minimum applicable federal maintenance of 43 effort requirement. Such funds may be 44 transferred, suballocated, or otherwise made available to other state agencies, as 45 46 necessary, and as approved by the director 47 of the budget: 48 For allocation to local social services 49 districts for the summer youth employment program. Such funds shall be provided 50 51 without state or local participation for

509

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

services to eligible individuals 1 aged fourteen to twenty. Notwithstanding any 2 other inconsistent law to the contrary, 3 the commissioner of any local department 4 of social services may assign all or a 5 6 portion of moneys appropriated herein on 7 behalf of such local department of social 8 services to the workforce investment board 9 designated by such commissioner and upon 10 receipt of such monies, any such workforce 11 investment board shall be obligated to 12 utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to 13 14 15 local social services districts in accord-16 ance with a methodology developed by the 17 office of temporary and disability assistance and approved by the director of the 18 19 budget. At the request of local social 20 services districts, funds not used for costs of the summer youth program may be 21 22 transferred to the credit of the 23 district's allocation of the flexible fund 24 for family services; provided, however, 25 that a minimum of \$33,000,000 will be used 26 for the summer youth program (52205)..... 36,000,000 27 For services and expenses related to the 28 provision of non-residential domestic 29 violence. Such funds may be made available 30 to the office of children and family services. Local social services districts 31 32 are encouraged to collaborate with not-33 for-profit providers in the provision of 34 such services (52206) 3,000,000 35 For services related to a Nurse-Family Part-36 nership program for eligible individuals 37 and families. Such funds are to be made 38 available to local social services 39 districts to establish or fund Nurse-Fami-40 Partnership programs 1yto provide 41 supportive services to eligible individimproving pregnancy 42 uals aimed at: outcomes by helping first time mothers and 43 44 pregnant women engage in sound preventive health practices, including education one 45 46 receiving thorough prenatal care from providers, 47 their healthcare improving 48 diets, and reducing the use of cigarettes, 49 alcohol and illegal substances; improving 50 child health and development by helping 51 parents provide responsible and competent



1	care; and improving the economic self-suf-
2	ficiency of the family by helping parents
3	develop a vision for their own future,
4	plan future pregnancies, continue their
5	education and find work, as appropriate.
6	Provided that no funds expended under this
7	provision may be used to provide actual
8	medical care. Such funds may be suballo-
9	cated, transferred or otherwise made
10	available to the department of health
11	(52277) 3,000,000
12	For the continuation and expansion of a
13	demonstration project to assist individ-
14	uals and families in moving out of poverty
15	through the pursuit of higher education.
16	Projects shall include intensive, longterm
17	case management and statistically-based
18	outcome assessments. The amount appropri-
19	ated herein shall be made available for
20	one project at an education and work
21	consortium having developed programs that
22	moved significant numbers of people from
23	welfare to permanent employment, in
24	receipt of financial commitments from a
25	not-for-profit foundation, and having an
26	established working relationship with
27	regional social services agencies, the
28	local business community and other public
29	and/or private institutions of higher
30	education. Such program shall provide
31	services to recipients of family assist-
32	ance, safety net assistance and other
33	eligible individuals. The consortium shall
34	consist of three institutions of higher
35	education with one of the institutions
36	being a CUNY institution, one a New York
37	city based institution, and one based in
38	Westchester county 800,000
39	For services related to the development of
40	technology assisted learning programs at
41	the educational opportunity centers. Such
42	funds may be made available in accordance
43	with a memorandum of understanding between
44	the office of temporary and disability
45	assistance and the state university of New
46	York. Provided, however, that funds appro-
47	priated herein shall be used to provide
48	basic educational skills, job readiness
49	training, and occupational training to
50	program participants. Of the funds appro-
51	priated herein, up to \$215,000 shall be



1	available without state or local financial
2	participation for the development of tech-
3	nology assisted learning programs provided
4	by community based organizations which
4 5	serve eligible individuals living with
6	HIV/AIDS 4,000,000
7	For services, notwithstanding any inconsist-
8	ent provision of law, and without state or
9	local financial participation, of the
10	career pathways program for not-for-pro-
11	fit, community-based organizations provid-
12	ing coordinated, comprehensive employment
13	services beyond the level currently funded
14	by local social services districts to
15	eligible individuals and families. Such
16	funds are to be made available to estab-
17	lish a career pathways program to link
18	education and occupational training to
19	subsequent employment through a continuum
20	of educational programs and integrated
21	support services to enable eligible
22	participants, including disconnected young
23	adults, ages sixteen to twenty-four, to
24	advance over time both to higher levels of
25	education and to higher wage jobs in
26	targeted occupational sectors. With funds
27	appropriated herein, the office of tempo-
28	rary and disability assistance in consul-
29	tation with the department of labor shall
30	establish the career pathways program and
31	provide technical support, as needed, to
32	provide education, training, and job
33	placement for low-income individuals, age
34	sixteen and older. Preference shall be
35	given to eighteen to twenty-four year olds
36	who are unemployed or underemployed, in
37	areas of the state with demonstrated labor
38	market needs and unemployment rates that
39	are greater than the appropriate or
40	comparative rate of employment for the
41	region, and to persons in receipt of fami-
42	ly assistance and/or safety net assist-
43	ance. Of the amounts appropriated, to the
44	extent practicable, at least sixty percent
45	shall be available for services to eigh-
46	teen to twenty-four year olds, with
47	remaining funds available to recipients of
48	family assistance and/or safety net
49 50	assistance, without age restrictions, and
50 51	sixteen to seventeen year old self-sup- porting individuals who are heads of
5T	porcing individuals who are heads of



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

1 household. The office of temporary and 2 disability assistance in consultation with the department of labor shall develop a 3 4 request for proposals and shall receive, 5 review, and assess applications. Τn selecting proposals, the office of tempo-6 7 rary and disability assistance and the department of labor shall give preference 8 9 to programs that demonstrate community-10 based collaborations with education and 11 training providers and employers in the 12 region. Such education and training 13 providers may include, but not be limited 14 to general equivalency diplomas programs, 15 community colleges, junior colleges, busi-16 ness and trade schools, vocational insti-17 tutions, and institutions with baccalau-18 reate degree-granting programs; programs 19 that provide for a career path or career 20 paths, as supported by identified local 21 employment needs; programs that provide 22 employment services, including but not 23 limited to, post-secondary training designed to meet the needs of employers in 24 25 the local labor market, or catchment area; 26 programs that include education and train-27 ing components, such as remedial educa-28 individual training plans, pre-emtion, 29 ployment training, workplace basic skills, 30 and literacy skills training. Such education and training must include insti-31 32 tutions, industry associations, or other 33 credentialing bodies for the purpose of 34 providing participants with certificates, 35 diplomas, or degrees; projects that 36 provide comprehensive student support 37 services, including but not limited to 38 tutoring, mentoring, child care, after 39 school program access, transportation, and 40 case management, as part of the individual 41 training plan. Preference shall be given 42 to proposals that include not-for-profit 43 collaborations with education, training, 44 or employer stakeholders in the region; 45 programs which leverage additional commu-46 nity resources and provide participant support services; training that result in 47 48 job placement; and education that links 49 occupational skills participants with 50 training and/or employer-related creden-51 tials, credits, diplomas or certificates 2,850,000



1	For the services of Centro of Oneida for the
2	implementation of programs, or the
3	provision of additional transportation
4	services to such eligible individuals and
5	families, for the purpose of transporta-
6	tion to and from employment or other
7	allowable work activities
8	Notwithstanding any inconsistent provision
9	of law, the funds appropriated herein
10	shall be available for transfer to the
11	federal health and human services fund,
12	local assistance account, federal day care
13	account to provide additional funding for
14	subsidies and quality activities at the
15	city university of New York, provided that
16	of such amount, \$56,000 shall be available
17	to community colleges and \$85,000 shall be
18	available to senior colleges 141,000
19	Notwithstanding any inconsistent provision
20	of law, the funds appropriated herein
21	shall be available for transfer to the
22	federal health and human services fund,
23	local assistance account, federal day care
24	account to continue operation of the
25	facilitated enrollment pilot program in
26	Capital Region-Oneida (consisting of Rens-
27	selaer, Schenectady, Saratoga, Albany and
28	Oneida counties) as provided to the NYS
29	AFL-CIO Workforce Development Institute to
30	act or continue to act as the administra-
31	tor to implement the program proposed by
32	the union child care coalition of the NYS
33	AFL-CIO and approved by the office of
34	children and family services. The adminis-
35	trative cost, including the cost of the
36	development of the evaluation of the pilot
37	program shall not exceed ten percent of
38	the funds available for this purpose. The
39	remaining portion of the funds shall be
40	allocated by the office of children and
41	family services to the local social
42	services districts where the recipient
42 43	families reside as determined by the
43 44	project administrator based on projected
44 45	need and cost of providing child care
45 46	subsidies payment to working families
40 47	enrolled through the pilot initiative, a
47 48	local social services district shall not
40 49	reimburse subsidy payments in excess of
49 50	the amount the subsidy funding appropri-
51	ated herein can support. Child care subsi-
71	acca nerein can support. Onria care subsi



AID TO LOCALITIES 2017-18

dies paid on behalf of eligible families 1 shall be reimbursed at the actual cost of 2 care up to the applicable market rate for 3 district in which child care is 4 the 5 provided and in accordance with the fee schedule of the local social services 6 7 district making the subsidy payment. Up to 8 \$267,600 shall be made available to the 9 NYS AFL-CIO Workforce Development Insti-10 tute, or other designated administrator, 11 to administer and to implement a plan approved by the office of children and 12 13 family services for this pilot program in 14 consultation with the advisory council. 15 administrator shall prepare and This submit to the office of children and fami-16 17 ly services, the chairs of the senate committee on social services, the senate 18 committee on children and families, the 19 20 senate committee on labor, the chairs of 21 the assembly committee on children and 22 families, and the assembly committee on 23 social services, an evaluation of the pilot with recommendations. Such evalu-24 25 ation shall include available information 26 regarding the pilot programs or partic-27 ipants in the pilot programs, including 28 but not limited to: the number of income-29 eligible children of working parents with 30 income greater than 200 percent but at or less than 275 percent of the federal 31 32 poverty level, the ages of the children 33 served by the project, the number of fami-34 lies served by the project who are in 35 receipt of family assistance, the factors 36 that parents considered when searching for 37 child care, the factors that barred the 38 families' access to child care assistance 39 prior to their enrollment in the facili-40 tated enrollment program, the number of 41 families who receive a child care subsidy 42 pursuant to this program who choose to use 43 such subsidy for regulated child care, and 44 the number of families who receive a child care subsidy pursuant to this program who 45 46 choose to use such subsidy to receive 47 child care services provided by a legally 48 exempt provider. Such report shall be 49 submitted by the applicable project admin-50 istrator, on or before November 1, 2017, 51 provided that if such report is not



AID TO LOCALITIES 2017-18

received by November 30, 2017, reimburse-1 ment for administrative costs shall be 2 either reduced or withheld, and failure of 3 an administrator to submit a timely report 4 jeopardize such administrator's 5 may program from receiving funding in future 6 7 years. Child care subsidies paid on behalf 8 of eligible families shall be reimbursed 9 at the actual cost of care up to the 10 applicable market rate for the district in 11 which the child care is provided, in accordance with the fee schedule of the 12 13 local social services district making the 14 subsidy payments. The administrator for 15 this pilot project is required to submit 16 bi-monthly reports on the fifteenth day of 17 every other month beginning on May 15, 18 2017 and bi-monthly thereafter that 19 provide current enrollment and information 20 including, but not limited to, the amount 21 of the approved subsidy level, the level 22 of co-payment by the local social services 23 district required for the participants in 24 the program, the program's adopted budget 25 reflecting all expenses including salaries 26 and other information as needed, to the 27 office of children and family services, 28 the chairs of the senate committee on 29 social services, the senate committee on 30 children and families, the senate commit-31 tee on labor, the chairs of the assembly 32 committee on children and families and the 33 assembly committee on social services, and 34 the local social services districts. 35 Provided however that if such bi-monthly 36 reports are not received from this Capital 37 Region-Oneida administrator, reimbursement 38 for administrative costs shall be either 39 reduced or withheld and failure of an 40 administrator to submit a timely report may 41 jeopardize such administrator's 42 program from receiving funding in future years. The office of children and family 43 44 services shall provide technical assist-45 ance to the pilot program to assist in 46 timely coordination with the monthly 47 Notwithstanding any claiming process. 48 other provision of law, this pilot program 49 maintained herein may be terminated if the 50 administrator for such program mismanages 51 program, by engaging in actions such



AID TO LOCALITIES 2017-18

including but not limited to, improper use 1 of funds, providing for child care subsi-2 3 dies in excess of the amount the subsidy funding appropriated herein can support, 4 submit 5 and failing to claims for reimbursement in a timely fashion 2,676,000 6 7 Notwithstanding any inconsistent provision 8 of law, the funds appropriated herein, 9 shall be available for transfer to the 10 federal health and human services fund, 11 local assistance account, federal day care 12 account to operate and support enrollment 13 in the child care facilitated enrollment 14 pilot programs which expand access to 15 child care subsidies for working families 16 living or employed in the Liberty Zone, 17 the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with 18 19 income up to 275 percent of the federal poverty level. Of the amount appropriated 20 21 herein, \$2,294,000 shall be made available 22 for Monroe county, and \$3,942,000 shall be 23 made available for all other projects. Up 24 to \$229,400 shall be made available to the 25 NYS AFL-CIO Workforce Development Insti-26 tute to administer Monroe county's program 27 and to implement a plan approved by the 28 office of children and family services; 29 and up to \$394,200 shall be made available 30 to the Consortium for Worker Education, Inc., to administer and to implement a 31 32 plan approved by the office of children 33 and family services for the programs in 34 the Liberty Zone, and the boroughs of 35 Brooklyn, Queens and Bronx. Each pilot 36 program administrator shall prepare and 37 submit to the office of children and fami-38 ly services, the chairs of the senate 39 committee on children and families and the 40 senate committee on social services, the 41 chair of the assembly committee on chil-42 dren and families, the chair of the assem-43 bly committee on social services, the chair of the senate committee on labor, 44 and the chair of the assembly committee on 45 46 labor, a report on the pilot with recom-47 mendations for continuation or dissolution 48 of the program supported by appropriate documentation. Such report shall include 49 50 available, information regarding the pilot 51 programs or participants in the pilot



AID TO LOCALITIES 2017-18

programs, absent identifying information, 1 including but not limited to: the number 2 3 of income-eligible children of working with income greater than 200 4 parents percent but at or less than 275 percent of 5 6 the federal poverty level; the ages of the 7 children served by the project, the number 8 of families who receive a child care 9 subsidy pursuant to this program who 10 choose to use such subsidy for regulated 11 child care, and the number of families who 12 receive a child care subsidy pursuant to 13 this program who choose to use such subsi-14 dy to receive child care services provided 15 by a legally exempt provider. Such report 16 shall be submitted by the applicable 17 project administrator, on or before Novem-18 ber 1, 2017, provided that if such report is not received by November 1, 2017, 19 20 reimbursement for administrative costs 21 shall be either reduced or withheld, and failure of an administrator to submit a 22 23 timelv report may jeopardize such 24 program's funding future in years. 25 Expenses related to the development of the 26 evaluation of the pilot programs shall be 27 paid from the pilot program's administra-28 tive set-aside or non-state funds. The 29 remaining portion of the project's funds 30 shall be allocated by the office of chil-31 dren and family services to the local 32 social services districts where the recip-33 ient families reside as determined by the 34 project administrator based on projected 35 needs and cost of providing child care 36 subsidy payments to working families 37 enrolled in the child care subsidy program 38 through the pilot initiative, provided 39 however that the office of children and 40 family services shall not reimburse subsi-41 dy payments in excess of the amount the 42 subsidy funding appropriated herein can 43 support and the applicable local social 44 services district shall not be required to approve or pay for subsidies not funded 45 46 Child care subsidies paid on herein. 47 behalf of eligible families shall be reim-48 bursed at the actual cost of care up to rate for the 49 market the applicable 50 district in which the child care is 51 provided, for subsidy payments in accord-



AID TO LOCALITIES 2017-18

ance with the fee schedule of the local 1 social services district making the subsi-2 dy payments. Pilot programs are required 3 to submit bi-monthly reports to the office 4 5 of children and family services, the local 6 social services district, and for programs 7 located in the city of New York, the 8 administration for children's services, 9 and the legislature. Each bi-monthly 10 report must provide without benefit of 11 personal identifying information, the pilot program's current enrollment level, 12 13 amount of the child's subsidy, co-payment 14 levels and other information as needed or 15 required by the office of children and 16 family services. Further, the office of 17 children and family services shall provide 18 technical assistance to the pilot program 19 to assist with project administration and 20 coordination of the bi-monthly timely 21 claiming process. Notwithstanding any 22 other provision of law, any pilot programs 23 maintained herein may be terminated if the 24 administrator for such programs mismanages 25 such programs, by engaging in actions including but not limited to, improper use 26 27 of funds, providing for child care subsi-28 dies in excess of the amount the subsidy 29 funding appropriated herein can support, 30 failing to submit claims for and 31 reimbursement in a timely fashion 6,236,000 32 Notwithstanding any inconsistent provision 33 of law, the funds appropriated herein 34 shall be available for transfer to the 35 federal health and human services fund, 36 local assistance account, federal day care 37 account to provide additional funding for 38 subsidies and quality activities at the state university of New York, provided 39 40 that of such amount, \$77,000 shall be 41 available to community colleges and 42 \$116,000 shall be available to state oper-43 ated campuses 193,000 44 For preventive services to eligible individand families, including but not 45 uals 46 limited to: intensive case management and 47 related services for families with chil-48 dren at risk of foster care placement due 49 to the presence of alcohol and/or substance abuse in the household; family 50 51 preservation services, centers and



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	programs; foster care diversion demon-
2	strations; and not-for-profit provider
3	collaborations with family treatment
4	courts. Such funds are available pursuant
5	to a plan prepared by the office of chil-
6	dren and family services and approved by
7	the director of the budget to continue or
8	expand existing programs with existing
9	contractors that are satisfactorily
10	performing as determined by the office of
11	children and family services, to award new
12	contracts to continue programs where the
13	existing contractors are not satisfactori-
14	ly performing as determined by the office
15	of children and family services, and/or
16	award new contracts through a competitive
17	process. Provided that, of the funds
18	appropriated herein, at least \$274,000
19	shall be available for programs providing
20	post adoption services 1,570,000
21	For the services of the Rochester-Genesee
22	Regional Transportation Authority for the
23	provision of transportation services to
24	eligible individuals and families, for the
24 25	purpose of transportation to and from
26	employment or other allowable work activ-
27	ities. Such funds may be made available to
28	the department of transportation for the
20 29	administration of the Rochester-Genesee
29 30	Regional Transportation Authority
	For services and expenses, established
31 32	pursuant to chapter 58 of the laws of
33	2006, related to providing intensive
34	employment and other supportive services,
35	including job readiness and job placement
36	services to noncustodial parents who are
37	unemployed or who are working less than 20
38	hours per week; and who have a child
39	support order payable through the support
40	collection unit of a social services
41	district 200,000
42	For the services of a wage subsidy program.
43	Eligible not-for-profit community based
44	organizations in social services districts
45	shall administer a program that enables
46	employers to offer subsidized employment,
47	including but not limited to, expanded
48	supportive transitional work activities
49	for such eligible individuals and families
50	consistent with the provisions of section
51	336-e and section 336-f of the social



AID TO LOCALITIES 2017-18

1 2 3 4 5	services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be
6	given to proposals that include provisions
7 8	for job retention, case management and job placement services. Participation in the
9	program by such eligible individuals and
10	families shall be limited to one year.
11	Participating employers shall make reason-
12	able efforts to retain individuals served
13	by the program 475,000
14	For services related to the wheels for work
15	program, including, but not limited to
16	activities which procure, repair, finance,
17	and/or insure vehicles needed for trans-
18	portation to and from employment or allow-
19 20	able work activities 144,000
20	Program account subtotal 2,675,327,000
22	
23	Special Revenue Funds – Federal
24	Federal USDA-Food and Nutrition Services Fund
25	Federal Food and Nutrition Services Account – 25024
26	For reimbursement to social services
27 28	districts for administrative expenditures
⊿8 29	associated with the supplemental nutrition assistance program, and for reimbursement
29 30	to the United States department of agri-
31	culture for supplemental nutrition assist-
32	ance program recoveries. Such reimburse-
33	ment shall constitute total state
34	reimbursement for local district adminis-
35	trative claims.
36	Such funds are to be available for payment
37	of aid heretofore accrued or hereafter to
38	accrue to municipalities. Subject to the
39	approval of the director of the budget,
40	such funds shall be available to the
41	office of temporary and disability assist-
42 43	ance net of disallowances, refunds, reimbursements, and credits including but
$\frac{43}{44}$	reimbursements, and credits including but not limited to additional federal funds
44 45	
46	resulting from any changes in federal cost
	resulting from any changes in federal cost allocation methodologies.
47	allocation methodologies. Notwithstanding any inconsistent provision

48 of law, the amount herein appropriated may49 be increased or decreased by interchange



AID TO LOCALITIES 2017-18

with any other appropriation within the 1 office of temporary and disability assist-2 federal fund - local assistance 3 ance account with the approval of the director 4 of the budget, who shall file 5 such approval with the department of audit and 6 7 control and copies thereof with the chair-8 man of the senate finance committee and 9 the chairman of the assembly ways and 10 means committee.

11 Notwithstanding any inconsistent provision 12 of law, funds appropriated herein may be 13 used for reimbursement of supplemental 14 nutrition assistance program employment 15 and training expenditures and shall be 16 made available to social services districts or may be set aside, transferred 17 18 or suballocated to other state agencies for state administered programs for the 19 20 provision of services to supplemental 21 nutrition assistance program recipients 22 and applicants in accordance with a plan 23 developed by the office of temporary and 24 disability assistance and approved by the 25 director of the budget. Funds appropriated herein may be used to fund the cost of 26 27 child care services provided to eligible 28 supplemental nutrition assistance program 29 employment and training program partic-30 ipants subject to a plan approved by the 31 office of temporary and disability assist-32 ance, the office of children and family 33 services and the director of the budget 34 only to the extent that the office of 35 children and family services and the 36 director of the budget determine that the 37 use of such funds will not jeopardize the 38 state's ability to receive the state's 39 entire allotment of federal child care 40 development funds and child care funds 41 available under title IV-A of the social 42 security act. Any child care funded 43 through the supplemental nutrition assist-44 ance program employment and training grant 45 must be provided in a manner consistent 46 with the federal law and regulations 47 relating to the federal funds included in 48 the state block grant for child care and 49 the regulations of the office of children 50 and family services for such block grant. 51 Districts shall submit claims and other



1 2 3 4 5 6 7 8 9 10 11 13 14 5 16 7 8 9 10 11 13 14 5 16 7 8 9 10 11 23 24 23 24 25 26 23 24 25 26 20 21 22 23 24 25 26 26 27 20 20 20 20 20 20 20 20 20 20	reports regarding the use of the supple- mental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance. Notwithstanding any inconsistent provision of law, a portion of the funds appropri- ated herein may be suballocated, trans- ferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assist- ance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutri- tion education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropri- ated herein may be made available to community based organizations in accord- ance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such
27 28 29 30	programs (52224) 400,000,000 Program account subtotal 400,000,000
31	Special Revenue Funds – Other
32	Combined Expendable Trust Fund
33	Donated Funds Account – 20179
34 35 36 37 38 39 40 41	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202) 10,000,000 Program account subtotal 10,000,000
42	Fiduciary Funds
43	Miscellaneous New York State Agency Fund
44	Special Offset Fiduciary Account – 60628
45	For direct payment or transfer to other
46	funds, as approved by the director of the
47	budget as restitution to the federal,



AID TO LOCALITIES 2017-18

1 state or local governments of funds recovered from public assistance recipients or 2 3 former recipients pursuant to chapter 81 of the laws of 1995 or the federal social 4 security act including but not limited to 5 6 lottery winnings or prizes and federal and 7 state tax refunds (52202) 10,000,000 8 9 Program account subtotal 10,000,000 10 11 SPECIALIZED SERVICES PROGRAM 158,396,000 12 13 General Fund 14 Local Assistance Account - 10000 Funds appropriated herein shall be used to 15 16 reimburse New York city expenditures for adult shelters. Notwithstanding section 17 18 153 of the social services law or any 19 other inconsistent provision of law, such 20 funds shall be available for eligible 21 claims incurred on or after January 1, 22 2017 and before January 1, 2018 that are 23 otherwise reimbursable by the state on or 24 after April 1, 2017 and that are claimed 25 by March 31, 2018. Such reimbursement 26 shall constitute total state reimbursement 27 for activities funded herein in state fiscal year 2017-18, and shall include 28 29 reimbursement for costs associated with a 30 court mandated plan to improve shelter 31 conditions for medically frail persons and 32 additional costs incurred as part of a 33 plan to reduce over-crowding in congregate 34 shelters. New York city shall be required 35 to report to the office of temporary and 36 disability assistance on an annual basis, 37 information, as determined and requested 38 by the office, related to services and expenditures for which reimbursement is 39 sought for providing temporary housing 40 assistance to homeless individuals and 41 Such information shall be 42 families. 43 submitted electronically to the extent feasible as determined by the office, and 44 shall be used to evaluate expenditures for 45 the provision of temporary housing assist-46 ance for homeless individuals and families 47 48 (52297) 69,018,000



AID TO LOCALITIES 2017-18

Funds appropriated herein shall be used to 1 reimburse those expenditures made by local 2 social services districts outside the city 3 of New York for adult shelters and public 4 5 homes. Notwithstanding section 153 of the social services law or any other incon-6 7 sistent provision of law, such funds shall 8 be available for eligible claims incurred 9 on or after January 1, 2017, and before 10 January 1, 2018, that are otherwise reim-11 bursable by the state on or after April 1, 12 2017. Such reimbursement shall constitute 13 total state reimbursement for activities 14 funded herein in state fiscal year 2017-18 15 (52338) 5,000,000 16 For services and expenses related to home-17 housing and preventive services less 18 programs including but not limited to the 19 New York state supportive housing program, 20 the solutions to end homelessness program 21 and the operational support for AIDS hous-22 ing program. Provided, however, that no 23 more than \$28,859,000 may be encumbered, contracted or disbursed from this appro-24 25 priation as a result of the availability of \$6,522,000 for the New York state 26 27 supportive housing program, the solutions 28 to end homelessness program or the opera-29 tional support for AIDS housing program pursuant to a chapter of the laws of 2017. 30 No funds shall be expended from this 31 appropriation until the director of the 32 33 budget has approved a spending plan 34 submitted by the office of temporary and 35 disability assistance in such detail as 36 required by the director of the budget 37 provided, however, that the New York state 38 supportive housing program shall receive 39 at least \$600,000 more pursuant to such 40 plan than they received in state fiscal 41 year 2016-17 (52329) 35,381,000 42 For services and expenses of a pilot program 43 related to the provision of case manage-44 ment services for households in receipt of 45 public assistance containing a household member who has been released from prison. 46 Such funds will be provided by the commis-47 48 sioner of the office of temporary and 49 disability assistance to selected social 50 services districts with a population below



1	five million that have a shelter supple-
2	ment plan approved by the office of tempo-
3	rary and disability assistance and the
4	director of the budget 200,000
5	For services of programs, in local social
6	services districts with a population in
7	excess of five million, that meet the
8	emergency needs of homeless individuals
9	and families and those at risk of becoming
10	homeless. Such programs shall have demon-
11	strated experience in providing services
12	to meet the emergency needs of homeless
13	individuals and families and those at risk
14 15	of becoming homeless, including crisis intervention services, eviction prevention
16	services, mobile emergency feeding
17	services, and summer youth services 1,000,000
18	For services related to the human traffick-
19	ing program as established pursuant to
20	chapter 74 of the laws of 2007 (52305) 397,000
21	For services and expenses of refugee
22	resettlement programs 4,000,000
23	
24	Program account subtotal 114,996,000
25	
26	Special Revenue Funds – Federal
27	Federal Health and Human Services Fund
27	Federal Health and Human Services Fund Refugee Resettlement Account – 25160
27 28	Federal Health and Human Services Fund
27 28 29	Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs
27 28 29 30	Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban-
27 28 29 30 31	Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to
27 28 29 30 31 32 33 34	Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted
27 28 29 30 31 32 33 34 35	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.</pre>
27 28 29 30 31 32 33 34 35 36	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160</pre> For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments
27 28 29 30 31 32 33 34 35 36 37 38	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160</pre> For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160</pre> For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160</pre> For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160</pre> For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160</pre> For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds,</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the</pre>



1	Notwithstanding any inconsistent provision
2	of law, funds appropriated herein, subject
3	to the approval of the director of the
4	budget and in accordance with a memorandum
5	of understanding between the office of
6	temporary and disability assistance and
7	any other state agency, may be transferred
8	or suballocated to any other state agency
9	for expenses related to refugee programs.
10	Notwithstanding any inconsistent provision
11	of law, and subject to the approval of the
12	director of the budget, the amount appro-
13	priated herein may be increased or
14	decreased through transfer or interchange
15	with any other federal appropriation with-
16	in the office of temporary and disability
17	assistance (52304)
18	
19	Program account subtotal
20	
20	
21	Special Revenue Funds – Federal
22	Federal Miscellaneous Operating Grants Fund
23	Homeless Housing Account - 25328
25	nomeress nousing Account 25520
24	
.4	For services related to tederal nomeless and
	For services related to federal homeless and other federal support services grants.
25	other federal support services grants.
25 26	other federal support services grants. Subject to the approval of the director of
25 26 27	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein
25 26 27 28	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen-
25 26 27 28 29	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for
25 26 27 28 29 30	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal
25 26 27 28 29 30 31	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support
25 26 27 28 29 30 31 32	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg-
25 26 27 28 29 30 31 32 33	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or
25 26 27 28 29 30 31 32 33 34	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority
25 26 27 28 29 30 31 32 33 34 35	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in
25 26 27 28 29 30 31 32 33 34 35 36	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal
25 26 27 28 29 30 31 32 33 34 35 36 37	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually
25 26 27 28 29 30 31 32 33 34 35 36 37 38	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)



1 2	regulations governing operation of such shelters. Such payments shall only be made
3	after remediation or correction of such
4	violations, pursuant to a protocol estab-
5	lishing terms and conditions of such with-
6	holdings and payments between the commis-
7	sioner of temporary and disability
8	assistance, the director of the budget,
9	and appropriate representatives of the
10	affected social services district or local
11	government. No expenditure may be made
12	from this account for any other purpose.
13	No expenditure may be made from this
14	account without approval of the director
15	of the budget (52297) 9,900,000
16	
17	Program account subtotal 9,900,000
18	



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 By chapter 53, section 1, of the laws of 2016:

- 6 For reimbursement of local administrative expenses for child support 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 of law, such reimbursement shall constitute total provision 11 reimbursement for activities funded herein in state fiscal year 12 2016-2017. Notwithstanding section 111-e of the social services law 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise payable as reimbursement to the state. 15
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
- 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be increased or decreased by interchange with any 23 other appropriation within the office of temporary and disability 24 assistance federal fund - local assistance account with the approval 25 of the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.
- 29 Notwithstanding any inconsistent provision of law, amounts appropri-30 ated herein received pursuant to section 391 of the federal personal 31 responsibility and work opportunity reconciliation act of 1996 may 32 be used without state or local financial participation to provide 33 grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and 35 requirements. Such grants and/or contracts shall be made based on 36 the results of a competitive procurement.

42 By chapter 53, section 1, of the laws of 2015:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

2015-2016. Notwithstanding section 111-e of the social services law 1 or any other provision of law, social services districts shall 2 retain the non-federal share of any support collections otherwise 3 4 pavable as reimbursement to the state. 5 Such funds are to be available for payment of aid heretofore accrued 6 or hereafter to accrue to municipalities. Subject to the approval of 7 the director of the budget, such funds shall be available to the 8 office of temporary and disability assistance net of disallowances, 9 refunds, reimbursements, and credits. 10 Notwithstanding any inconsistent provision of law, the amount herein 11 appropriated may be increased or decreased by interchange with any 12 other appropriation within the office of temporary and disability 13 assistance federal fund - local assistance account with the approval 14 of the director of the budget, who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee. 18 Notwithstanding any inconsistent provision of law, amounts appropri-19 ated herein received pursuant to section 391 of the federal personal 20 responsibility and work opportunity reconciliation act of 1996 may 21 be used without state or local financial participation to provide 22 grants or enter into contracts with courts, local public agencies, 23 or nonprofit private entities consistent with federal law and 24 requirements. Such grants and/or contracts shall be made based on 25 the results of a competitive procurement. 26 Funds appropriated herein may be used for a federally approved 27 research and demonstration project for improved custodial cooper-28 ation. Notwithstanding any inconsistent provision of law, these 29 funds shall be available without local financial participation 30 (52200) ... 140,000,000 (re. \$15,627,000) 31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 32 General Fund 33 Local Assistance Account - 10000 34 The appropriation made by chapter 53, section 1, of the laws of 2016, is

35 hereby amended and reappropriated to read: 36 For services and expenses of a program, pursuant to section 35 of the 37 social services law, providing legal representation of individuals 38 whose federal disability benefits have been denied or may be discon-39 tinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services 40 41 districts shall financially participate in additional legal repre-42 expenditures made pursuant to this provision. Such sentation 43 reduction in local reimbursement shall be allocated among districts 44 by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such 45 46 alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 47 48 (52291) ... 2,630,000 (re. \$2,630,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For additional services and expenses of a program, pursuant to section 2 35 of the social services law, providing legal representation of 3 individuals whose federal disability benefits have been denied or 4 may be discontinued. The commissioner shall reduce reimbursement 5 otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal 6 7 representation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 <u>(52335)</u> ... 1,500,000 (re. \$1,191,000) 14 services to support human immunodeficiency virus specific For 15 welfare-to-work programs. Components of each such program shall 16 include, but not be limited to, on-the-job training and employment. 17 Each such program shall guarantee that individuals completing the 18 program obtain full-time employment with health insurance coverage. 19 The office of temporary and disability assistance, in conjunction 20 with the AIDS institute of the department of health, shall select 21 the organizations to operate such programs through a competitive bid 22 process (52293) ... 1,161,000 (re. \$1,161,000) 23 For grants to community based organizations for nutrition outreach in 24 areas where a significant percentage or number of those potentially 25 eligible for food assistance programs are not participating in such 26 programs. 27 Notwithstanding any inconsistent provision of law, of the amount 28 appropriated herein, \$6,000 shall be used for any adjustment 29 consistent with subdivision 1 of section 1 of part C of chapter 57 30 of the laws of 2006, as amended by subdivision 3-c of section 1 of 31 part I of chapter 60 of the laws of 2014 and applied by the commis-32 sioner for the period commencing on April 1, 2016 and ending March 33 31, 2017 (52292) ... 3,024,000 (re. \$3,024,000) 34 For services related to a Nurse-Family Partnership program for eligi-35 ble individuals and families. Such funds are to be made available to 36 local social services districts to establish or fund Nurse-Family 37 Partnership programs to provide supportive services to eligible 38 individuals aimed at: improving pregnancy outcomes by helping first 39 time mothers and pregnant women engage in sound preventive health 40 practices, including education one receiving thorough prenatal care 41 from their healthcare providers, improving diets, and reducing the 42 use of cigarettes, alcohol and illegal substances; improving child 43 health and development by helping parents provide responsible and 44 competent care; and improving the economic self-sufficiency of the 45 family by helping parents develop a vision for their own future, 46 plan future pregnancies, continue their education and find work, as 47 appropriate. Provided that no funds expended under this provision 48 may be used to provide actual medical care. Such funds may be subal-49 located, transferred or otherwise made available to the department 50 of health (52277) ... 3,000,000 (re. \$3,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

provision of law, for state 1 Notwithstanding any inconsistent 2 reimbursement of a program in social services districts with a popu-3 lation over five million for shelter supplements in order to prevent 4 eviction and to address homelessness in accordance with a plan 5 approved by the office of temporary and disability assistance and 6 the director of the budget. Expenditures for such shelter supple-7 ments for individuals and families in receipt of safety net assist-8 ance shall be reimbursed at 29 percent by this appropriation. 9 Expenditures for any other such shelter supplements shall be fully 10 reimbursed by this appropriation. Such reimbursement shall consti-11 tute total reimbursement for activities funded herein for state fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000) 12 13 For services and expenses of the Council on Jewish Organizations of 14 Flatbush for community social services programs (52282) 15 175,000 (re. \$175,000) 16 For services and expenses of the United Way of Central New York 17 <u>(52241)</u> ... 150,000 (re. \$150,000) 18 For services and expenses of the Masbia Soup Kitchen Network (52254) 25,000 (re. \$25,000) 19 20 For services and expenses of the Association of Community Employment 21 Programs for the Homeless (52259) ... 100,000 (re. \$100,000) 22 For services and expenses of [Jones Hill at WCA Hospital in Jamestown, 23 New York] Southern Tier Environments for Living for the establish-24 ment and operation of a temporary supportive housing program. Such 25 funds may be suballocated, transferred or otherwise made available 26 to the office of [alcoholism and substance abuse services] mental 27 <u>health (52239)</u> ... 620,000 (re. \$620,000) 28 The appropriation made by chapter 53, section 1, of the laws of 2015, is 29 hereby amended and reappropriated to read: 30 For services and expenses of a program, pursuant to section 35 of the 31 social services law, providing legal representation of individuals 32 whose federal disability benefits have been denied or may be discon-33 tinued. The commissioner shall reduce reimbursement otherwise paya-34 ble to social services districts to ensure that social services 35 districts shall financially participate in additional legal repre-36 sentation expenditures made pursuant to this provision. Such 37 reduction in local reimbursement shall be allocated among districts 38 the commissioner based on the cost of, and number of district bv 39 residents served by, each legal assistance program, or by such 40 alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 41 42 (52291) ... 2,630,000 (re. \$13,000) For services and expenses of a program, pursuant to section 35 of the 43 44 social services law, providing legal representation of individuals 45 whose federal disability benefits have been denied or may be discon-46 The commissioner shall reduce reimbursement otherwise payatinued. 47 ble to social services districts to ensure that social services 48 districts shall financially participate in additional legal representation expenditures made pursuant to this provision. 49 Such 50 reduction in local reimbursement shall be allocated among districts



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

by the commissioner based on the cost of, and number of district 1 residents served by, each legal assistance program, or by such 2 alternative cost allocation procedure deemed appropriate by the 3 4 commissioner after consultation with social services officials 5 (52291) ... 2,630,000 (re. \$577,000) For services to support human immunodeficiency virus 6 specific welfare-to-work programs. Components of each such program shall 7 8 include, but not be limited to, on-the-job training and employment. 9 Each such program shall guarantee that individuals completing the 10 program obtain full-time employment with health insurance coverage. 11 The office of temporary and disability assistance, in conjunction 12 with the AIDS institute of the department of health, shall select 13 the organizations to operate such programs through a competitive bid 14 process (52293) ... 1,161,000 (re. \$1,161,000) 15 For grants to community based organizations for nutrition outreach in 16 areas where a significant percentage or number of those potentially 17 eligible for food assistance programs are not participating in such 18 programs. Notwithstanding any inconsistent provision of law, including section 1 19 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-21 22 ing on April 1, 2015 and ending March 31, 2016 the commissioner 23 shall not apply any cost of living adjustment for the purpose of 24 establishing rates of payments, contracts or any other form of 25 reimbursement (52292) ... 3,018,000 (re. \$414,000) 26 For services related to a Nurse-Family Partnership program for eligi-27 ble individuals and families. Such funds are to be made available to 28 local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible 29 30 individuals aimed at: improving pregnancy outcomes by helping first 31 time mothers and pregnant women engage in sound preventive health 32 practices, including education one receiving thorough prenatal care 33 from their healthcare providers, improving diets, and reducing the 34 use of cigarettes, alcohol and illegal substances; improving child 35 health and development by helping parents provide responsible and 36 competent care; and improving the economic self-sufficiency of the 37 family by helping parents develop a vision for their own future, 38 plan future pregnancies, continue their education and find work, as 39 appropriate. Provided that no funds expended under this provision 40 may be used to provide actual medical care. Such funds may be subal-41 located, transferred or otherwise made available to the department of health (52277) ... 3,000,000 (re. \$3,000,000) 42 Notwithstanding any inconsistent provision of law, for state 43 reimbursement of a program in social services districts with a popu-44 45 lation over five million for shelter supplements in order to prevent 46 eviction and to address homelessness in accordance with a plan 47 approved by the office of temporary and disability assistance and 48 the director of the budget. Expenditures for such shelter supple-49 ments for individuals and families in receipt of safety net assist-50 ance shall be reimbursed at 29 percent by this appropriation. 51 Expenditures for any other such shelter supplements shall be fully



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	reimbursed by this appropriation. Such reimbursement shall consti-
2	tute total reimbursement for activities funded herein for state
3	fiscal year 2015-16 (52221) 15,000,000 (re. \$15,000,000)
4	For services and expenses of the Council on Jewish Organizations of
5	Flatbush for community social services programs (52282)
6	200,000 (re. \$200,000)
7	For services and expenses of the Mechanicville Area Community Services
8	Center (52225) 10,000 (re. \$10,000)
9	For services and expenses of [Jones Hill at WCA Hospital in Jamestown,
10	New York] Southern Tier Environments for Living for the establish
11	ment and operation of a temporary supportive housing program. Such
12	<u>funds may be suballocated, transferred or otherwise made available</u>
13	<u>to the office of mental health</u> (52239) 350,000 (re. \$350,000)
14	For services and expenses related to the United Way of Central New
15	York for a Syracuse Anti-poverty task force (52241)
16	125,000 (re. \$94,000)
17	By chapter 53, section 1, of the laws of 2014:
18	For services to support human immunodeficiency virus specific
19	welfare-to-work programs. Components of each such program shall
20	include, but not be limited to, on-the-job training and employment.
21	Each such program shall guarantee that individuals completing the
22	program obtain full-time employment with health insurance coverage.
23	The office of temporary and disability assistance, in conjunction
24	with the AIDS institute of the department of health, shall select
25	the organizations to operate such programs through a competitive bid
26	process 1,161,000 (re. \$1,161,000)
27	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
28	section 1, of the laws of 2015:
29	For services and expenses of community food pantries, pursuant to the
30	following sub-schedule 50,000
50	
31	sub-schedule
51	Sub Schedule
32	Valatie Ecumenical Food Pantry 10,000
33	Harvest Church Raven's House Food Pantry 10,000
34	Valley Falls United Methodist Church Pitts-
35	town Area Food Pantry 10,000
36	Second Reform Church of Claverack
37	Mellenville/Philmont Food Pantry 10,000
38	Cooperative Christian Ministries of Schodack
39	Anchor Food Pantry
40	-
$\frac{1}{41}$	Total of sub-schedule
42	
43	By chapter 53, section 1, of the laws of 2013:
44	For services to support human immunodeficiency virus specific
44 45	welfare-to-work programs. Components of each such program shall
46	include, but not be limited to, on-the-job training and employment.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 (re. \$1,161,000)

7 By chapter 53, section 1, of the laws of 2012:

8 For services to support human immunodeficiency virus specific 9 welfare-to-work programs. Components of each such program shall 10 include, but not be limited to, on-the-job training and employment. 11 Each such program shall guarantee that individuals completing the 12 program obtain full-time employment with health insurance coverage. 13 The office of temporary and disability assistance, in conjunction 14 with the AIDS institute of the department of health, shall select 15 the organizations to operate such programs through a competitive bid 16 process ... 1,161,000 (re. \$1,105,000)

17 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 18 section 2, of the laws of 2011:

19 For services and expenses, notwithstanding any inconsistent provision 20 of law, and without state or local financial participation, of the 21 career pathways program for not-for-profit, community-based organ-22 izations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts 23 to eligible individuals and families. Such funds are to be made 24 25 available to establish a career pathways program to link education 26 and occupational training to subsequent employment through a contin-27 uum of educational programs and integrated support services to 28 enable participants, including disconnected young adults, ages 29 sixteen to twenty-four, to advance over time both to higher levels 30 of education and to higher wage jobs in targeted occupational 31 sectors. With funds appropriated herein, the office of temporary and 32 disability assistance in consultation with the department of labor 33 shall establish the career pathways program and provide technical 34 support, as needed, to provide education, training, and job place-35 ment for low-income individuals, age sixteen and older. Preference 36 shall be given to eighteen to twenty-four year olds who are unem-37 ployed or underemployed, in areas of the state with demonstrated 38 labor market needs and unemployment rates that are greater than the 39 appropriate or comparative rate of employment for the region, and to 40 persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be 41 42 available for services to eighteen to twenty-four year olds, with 43 remaining funds available to recipients of family assistance and/or 44 safety net assistance, without age restrictions, and sixteen to 45 seventeen year old self-supporting individuals who are heads of 46 household. The office of temporary and disability assistance in 47 consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. 48 49 In selecting proposals, the office of temporary and disability



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

assistance and the department of labor shall give preference to 1 2 programs that demonstrate community-based collaborations with educa-3 tion and training providers and employers in the region. Such educa-4 tion and training providers may include, but not be limited to 5 general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and 6 7 institutions with baccalaureate degree-granting programs; programs 8 that provide for a career path or career paths, as supported by 9 identified local employment needs; programs that provide employment 10 services, including but not limited to, post-secondary training 11 designed to meet the needs of employers in the local labor market, 12 or catchment area; programs that include education and training 13 components, such as remedial education, individual training plans, 14 pre-employment training, workplace basic skills, and literacy skills 15 training. Such education and training must include institutions, 16 industry associations, or other credentialing bodies for the purpose 17 of providing participants with certificates, diplomas, or degrees; 18 projects that provide comprehensive student support services, 19 including but not limited to tutoring, mentoring, child care, after 20 school program access, transportation, and case management, as part 21 of the individual training plan. Preference shall be given to 22 proposals that include not-for-profit collaborations with education, 23 training, or employer stakeholders in the region; programs which 24 leverage additional community resources and provide participant 25 support services; training that result in job placement; and educa-26 tion that links participants with occupational skills training 27 and/or employer-related credentials, credits, diplomas or certif-28 icates ... 2,500,000 (re. \$1,290,000)

29 By chapter 53, section 1, of the laws of 2010:

30	For grants to community based organizations for nutrition outreach in
31	areas where a significant percentage or number of those potentially
32	eligible for food assistance programs are not participating in such
33	programs 1,711,000 (re. \$23,000)

34 By chapter 53, section 1, of the laws of 2009:

For services related to innovative programs for public assistance 35 recipients who are not eligible for funding under the temporary 36 37 assistance for needy families block grant and who are unable to 38 obtain or retain employment due to mental or physical disability. 39 Notwithstanding any inconsistent provision of law, subject to the 40 approval of the director of the budget, funds appropriated herein 41 shall be available to social services districts with a population 42 less than two million for additional costs associated with providing 43 innovative services to such public assistance recipients including, 44 but not limited to case management and transportation 45 765,000 (re. \$196,000) 46 For services and expenses of the Health Care Jobs Program as described 47 in the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human 48



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	<pre>services - 265 federal temporary assistance to needy families block</pre>
2	grant 2,000,000 (re. \$235,000)
3	For services and expenses of the Green Jobs Corp Program as described
4	in the office of temporary and disability assistance special revenue
5	funds - federal / aid to localities federal health and human
6	services - 265 federal temporary assistance to needy families block
7	grant 2,000,000 (re. \$490,000)
8 9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2015: For initiatives to support participation of low-income New Yorkers in the workforce through employment, training and work-readiness initiatives; to support low-income fathers and parents in the economic, educational and emotional support of their children; and to support social, economic, housing, community, and mental health needs for families and young adults, pursuant to the following partial subschedule 1,505,000
17	sub-schedule
18	relief resources 1,505,000
19	Total of sub-schedule 1,505,000
20	Special Revenue Funds – Federal
21	Federal Health and Human Services Fund
22	Home Energy Assistance Program Account – 25123
23	By chapter 53, section 1, of the laws of 2016:
24	Notwithstanding section 97 of the social services law, funds appropri-
25	ated herein shall be available for services and expenses, including
26	payments to public and private agencies and individuals for the low
27	income home energy assistance program provided pursuant to the low
28	income energy assistance act of 1981. Funds appropriated herein,
30	subject to the approval of the director of the budget, may be trans-
31	ferred or suballocated to other state agencies for expenses related
32	to the low income home energy assistance program.
33	Notwithstanding any inconsistent provision of the law, the amount
34	herein appropriated may be increased or decreased by interchange
35	with any other appropriation within the office of temporary and
36	disability assistance federal fund - local assistance account with
37	the approval of the director of the budget, who shall file such
38	approval with the department of audit and control and copies thereof
39	with the chairman of the senate finance committee and the chairman
40	of the assembly ways and means committee (52215)
41	By chapter 53, section 1, of the laws of 2015:
42	Notwithstanding section 97 of the social services law, funds appropri-
43	ated herein shall be available for services and expenses, including

43 ated herein shall be available for services and expenses, including 44 payments to public and private agencies and individuals for the low

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

income home energy assistance program provided pursuant to the low
 income energy assistance act of 1981. Funds appropriated herein,
 subject to the approval of the director of the budget, may be trans ferred or suballocated to other state agencies for expenses related
 to the low income home energy assistance program.

6 Notwithstanding any inconsistent provision of the law, the amount 7 herein appropriated may be increased or decreased by interchange 8 with any other appropriation within the office of temporary and 9 disability assistance federal fund - local assistance account with 10 the approval of the director of the budget, who shall file such 11 approval with the department of audit and control and copies thereof 12 with the chairman of the senate finance committee and the chairman 13 of the assembly ways and means committee (52215) 14 500,000,000 (re. \$235,385,000)

- 15 Special Revenue Funds Federal
- 16 Federal Health and Human Services Fund
- 17 Temporary Assistance for Needy Families Account 25178
- 18 By chapter 53, section 1, of the laws of 2016:

19 For reimbursement of the cost of the family assistance and the emer-20 gency assistance to families programs. Notwithstanding section 153 21 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 22 23 participation except that for social services districts with a popu-24 lation of five million or more, reimbursement for emergency assist-25 ance to families costs will be ninety percent. Funds appropriated 26 herein shall also include the cost of providing shelter supplements 27 for family assistance households at local option in order to prevent 28 eviction and address homelessness in accordance with social services 29 district plans approved by the office of temporary and disability 30 assistance and the director of the budget, provided, however, that 31 in social services districts with a population over five million no 32 shelter supplements other than those to prevent eviction shall be 33 reimbursed unless such social services district has agreed to offset 34 claims for other eligible public assistance expenditures in an 35 amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the 36 37 standard of need pursuant to section 131-a of the social services 38 law. Funds appropriated herein shall also reimburse for family 39 assistance expenditures for emergency shelter, transportation, or 40 nutrition payments which the district determines are necessary to 41 establish or maintain independent living arrangements among persons 42 who have been medically diagnosed as having acquired immunodeficien-43 cy syndrome (AIDS) or HIV-related illness and who are homeless or 44 facing homelessness and for whom no viable and less costly alterna-45 tive to housing is available; provided, however, that funds appro-46 priated herein may only be used for such purposes if the cost of 47 such allowances are not eligible for reimbursement under medical 48 assistance or other programs.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be increased or decreased by interchange with any 10 other appropriation within the office of temporary and disability 11 assistance federal fund - local assistance account with the approval 12 of the director of the budget, who shall file such approval with the 13 department of audit and control and copies thereof with the chairman 14 of the senate finance committee and the chairman of the assembly 15 ways and means committee.

16 Social services districts shall be required to report to the office of 17 temporary and disability assistance on an annual basis, information, 18 as determined and requested by the office, related to services and 19 expenditures for which reimbursement is sought for providing tempo-20 rary housing assistance to homeless individuals and families. Such 21 information shall be submitted electronically to the extent feasible 22 as determined by the office, and shall be used to evaluate expendi-23 tures by such social services districts for the provision of tempo-24 rary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

30 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 31 32 licensure requirements of such articles, and nothing contained in 33 such articles, or in any other provisions of law related to the 34 licensure requirements of persons licensed under those articles, 35 shall prohibit or limit the activities or services of any person in 36 the employ of a program or service operated, certified, regulated, 37 funded, approved by, or under contract with the office of temporary 38 or disability assistance, a local governmental unit as such term is 39 defined in article 41 of the mental hygiene law, and/or a local 40 social services district as defined in section 61 of the social 41 services law, and all such entities shall be considered to be 42 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 43 44 law, and furthermore, no such entity shall be required to apply for 45 nor be required to receive a waiver pursuant to section 6503-a of 46 the education law in order to perform any activities or provide any 47 services.

Notwithstanding section 153 of the social services law, or any other
 inconsistent provision of law, such appropriation shall be available
 for reimbursement of eligible claims incurred on or after January 1,
 2016 and before January 1, 2017, that are otherwise reimbursable by



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the state on or after April 1, 2016, that are claimed by March 1, 1 2017. Such reimbursement shall constitute total federal reimburse-2 3 ment for activities funded herein in state fiscal year 2016-2017 4 (52203) ... 1,302,000,000 (re. \$641,918,000) 5 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 6 7 federal health and human services fund, local assistance, federal 8 day care account for additional reimbursement to social services 9 districts for child care assistance provided pursuant to title 5-C 10 of article 6 of the social services law. The funds shall be appor-11 tioned among the social services districts by the office according 12 to an allocation plan developed by the office and submitted to the 13 director of the budget for approval within 60 days of enactment of 14 the budget. The funds allocated to a district under this appropri-15 ation in addition to any state block grant funds allocated to the 16 district for child care services and any funds the district requests 17 the office of temporary and disability assistance to transfer from 18 the district's flexible fund for family services allocation to the 19 federal day care account shall constitute the district's entire 20 block grant allocation for a particular federal fiscal year, which 21 shall be available only for child care assistance expenditures made 22 during that federal fiscal year and which are claimed by March 31 of 23 the year immediately following the end of that federal fiscal year. 24 Notwithstanding any other provision of law, any claims for child 25 care assistance made by a social services district for expenditures 26 made during a particular federal fiscal year, other than claims made 27 under title XX of the federal social security act and under the 28 supplemental nutrition assistance program employment and training 29 funds, shall be counted against the social services district's block 30 grant allocation for that federal fiscal year. 31 A social services district shall expend its allocation from the block 32 grant in accordance with the applicable provision in federal law and

33 regulations relating to the federal funds included in the state 34 block grant for child care and the regulations of the office of 35 children and family services. Notwithstanding any other provision of 36 law, each district's claims submitted under the state block grant 37 for child care will be processed in a manner that maximizes the 38 availability of federal funds and ensures that the district meets 39 its maintenance of effort requirement in each applicable federal 40 fiscal year. Prior to transfer of funds appropriated herein, the 41 commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disa-42 43 bility assistance to determine the availability of such funding and 44 to request that the commissioner of the office of temporary and 45 disability assistance takes necessary steps to notify the department 46 of health and human services of the transfer of funding (52209) 403,127,000 (re. \$403,127,000) 47 48 For allocation to local social services districts for the flexible 49 fund for family services. Funds shall, without state or local 50 participation, be allocated to local social services districts in 51 accordance with a methodology to be developed by the office of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereindafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

8 Such funds are to be available for payment of aid heretofore accrued 9 or hereafter to accrue to municipalities and, notwithstanding 10 section 153 of the social services law and any inconsistent 11 provision of law, shall constitute the full amount of federal tempo-12 rary assistance for needy families funds to be paid on account of 13 activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district 14 15 administrative claims. District allocations from the flexible fund 16 for family services may be spent only pursuant to plans of expendi-17 ture, developed by each social services district and the local 18 governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the 19 20 director of the budget. Such allocation shall be available for 21 reimbursement through March 31, 2019; provided, however, that 22 reimbursement for child welfare services other than foster care 23 services shall be available for eligible expenditures incurred on or 24 after October 1, 2015 and before October 1, 2016 that are otherwise 25 reimbursable by the state on or after April 1, 2016 and that are 26 claimed by March 31, 2017.

27 Notwithstanding any inconsistent provision of law, the amounts so 28 appropriated for allocation to local social services districts, may 29 be used, without state or local financial participation, by social 30 services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the 31 32 approval of the director of the budget, during any other period 33 beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families 34 35 in the manner the state was authorized to fund such costs under part 36 A of title IV of the social security act as such part was in effect 37 on September 30, 1995; provided that the funds appropriated herein 38 may not be used to reimburse localities for costs disallowed under 39 title IV-E of the social security act. Such expenditures shall 40 constitute good cause pursuant to section 408 (a) (10) of the social 41 security act. Such funds may also be used, without state or local 42 participation, for care, maintenance, supervision, and tuition for 43 juvenile delinguents and persons in need of supervision who are 44 placed in residential programs operated by authorized agencies and 45 who are eligible for emergency assistance to families in the manner 46 the state was authorized to fund such costs under part A of title IV 47 of the social security act as such part was in effect on September 48 30, 1995. Such expenditures shall constitute good cause pursuant to 49 (10) of the social security act. Unless otherwise section 408 (a) 50 approved by the commissioner of the office of children and family 51 services with the approval of the director of the budget, these



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

6 Notwithstanding any inconsistent provision of law, a social services 7 district may request that the office of temporary and disability 8 assistance retain and transfer a portion of the district's allo-9 cation of these funds to the credit of the office of children and 10 family services federal health and human services fund, local 11 assistance, title XX social services block grant for use by the 12 district for eligible title XX services and/or to the credit of the 13 office of children and family services federal health and human 14 services fund, local assistance, federal day care account for use by 15 the district for eligible child care expenditures under the state 16 block grant for child care, within the percentages established by 17 the state in accordance with the federal social security act and 18 related federal regulations. Any funds transferred at a district's 19 request to the title XX social services block grant shall be used by 20 the district for eligible title XX social services provided in 21 accordance with the provisions of the federal social security act 22 and the social services law to children or their families whose 23 income is less than 200 percent of the federal poverty level appli-24 cable to the family size involved. Any funds transferred at a 25 district's request to the office of children and family services 26 federal health and human services fund, local assistance, federal 27 day care account shall be made available to the district for use for 28 eligible child care expenditures in accordance with the applicable 29 provisions of federal law and regulations relating to federal funds 30 included in the state block grant for child care and in accordance 31 with applicable state law and regulations of the office of children 32 and family services. Notwithstanding any other provision of law, any 33 claims made by a social services district for expenditures made for 34 child care during a particular federal fiscal year, other than 35 claims made under title XX of the federal social security act and 36 under the supplemental nutrition assistance program employment and 37 training funds, shall be counted against the social services 38 district's block grant for child care for that federal fiscal year. 39 Each social services district must certify to the office of children 40 and family services and the office of temporary and disability 41 assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred 42 43 under this provision.

44 Notwithstanding any other provision of law, the amount of the funds 45 that each district expends on child welfare services from its flexi-46 ble fund for family services funds and any flexible fund for family 47 services funds transferred at the district's request to the title XX 48 social services block grant must, to the extent that families are 49 eligible therefore, be equal to or greater than the district's 50 portion of the \$342,322,341 statewide child welfare threshold 51 amount, which shall be established pursuant to a formula developed

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any other provision of law including the state finance

by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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5 law and any local procurement law, at the request of a social services district and with the approval of the director of the budg-6 7 et, a portion of the funds appropriated herein may be retained by 8 the office of temporary and disability assistance for any services 9 eligible for funding under the flexible fund for family services for 10 which the applicable state agency has a contractual relationship. 11 Such funds may be suballocated, transferred or otherwise made avail-12 able to the department of transportation or to other state agencies, 13 as necessary, and as approved by the director of the budget (52223) 14 ... 964,000,000 (re. \$420,950,000) 15 The following remaining appropriations within the office of temporary 16 and disability assistance federal health and human services fund 17 temporary assistance for needy families account shall be available 18 for payment of aid heretofore accrued or hereafter to accrue to 19 municipalities. Notwithstanding any inconsistent provision of law, 20 such funds may be increased or decreased by interchange with any 21 other appropriation within the office of temporary and disability 22 assistance or office of children and family services federal fund -23 local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local partic-24 25 ipation for services to eligible individuals under the state plan 26 for the temporary assistance for needy families block grant whose 27 incomes do not exceed 200 percent of the federal poverty level or 28 who are otherwise eligible under such plan, provided that such 29 services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-30 lations and no more than 15 percent of the funds made available 31 32 herein may be used for administration, provided further that the 33 director of the budget does not determine that such use of funds can 34 be expected to have the effect of increasing qualified state expend-35 itures under paragraph 7 of subdivision (a) of section 409 of the 36 federal social security act above the minimum applicable federal 37 maintenance of effort requirement. Such funds may be transferred, 38 suballocated, or otherwise made available to other state agencies,

39 as necessary, and as approved by the director of the budget: 40 For allocation to local social services districts for the summer youth 41 employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged four-42 43 teen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social 44 45 services may assign all or a portion of moneys appropriated herein 46 on behalf of such local department of social services to the work-

47 force investment board designated by such commissioner and upon 48 receipt of such monies, any such workforce investment board shall be 49 obligated to utilize such funds consistent with the purposes of this 50 appropriation. Funds appropriated herein shall be allocated to local 51 social services districts in accordance with a methodology developed



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

by the office of temporary and disability assistance and approved by 1 the director of the budget. At the request of local social services 2 districts, funds not used for costs of the summer youth program may 3 4 be transferred to the credit of the district's allocation of the 5 flexible fund for family services; provided, however, that a minimum 6 of \$ 28,500,000 will be used for the summer youth program (52205) ... 31,000,000 (re. \$5,182,000) 7 8 For services and expenses related to the provision of non-residential 9 domestic violence. Such funds may be made available to the office of 10 children and family services. Local social services districts are 11 encouraged to collaborate with not-for-profit providers in the 12 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) For the continuation and expansion of a demonstration project to 13 14 assist individuals and families in moving out of poverty through the 15 pursuit of higher education. Projects shall include intensive, long-16 term case management and statistically-based outcome assessments. 17 The amount appropriated herein shall be made available for one 18 project at an education and work consortium having developed programs that moved significant numbers of people from welfare to 19 20 permanent employment, in receipt of financial commitments from a 21 not-for-profit foundation, and having an working established 22 relationship with regional social services agencies, the local busi-23 ness community and other public and/or private institutions of high-24 er education. Such program shall provide services to recipients of 25 family assistance, safety net assistance and other eligible individ-26 uals. The consortium shall consist of three institutions of higher 27 education with one of the institutions being a CUNY institution, one 28 a New York city based institution, and one based in Westchester 29 county (52249) ... 800,000 (re. \$800,000) 30 For services related to the development of technology assisted learn-31 ing programs at the educational opportunity centers. Such funds may 32 be made available in accordance with a memorandum of understanding 33 between the office of temporary and disability assistance and the 34 state university of New York. Provided, however, that funds appro-35 priated herein shall be used to provide basic educational skills, 36 job readiness training, and occupational training to program partic-37 ipants. Of the funds appropriated herein, up to \$215,000 shall be 38 available without state or local financial participation for the 39 development of technology assisted learning programs provided by 40 community based organizations which serve eligible individuals 41 living with HIV/AIDS (52213) 42 4,000,000 (re. \$4,000,000) 43 For services, notwithstanding any inconsistent provision of law, and 44 without state or local financial participation, of the career path-45 ways program for not-for-profit, community-based organizations 46 providing coordinated, comprehensive employment services beyond the 47 level currently funded by local social services districts to eligi-48 ble individuals and families. Such funds are to be made available to 49 establish a career pathways program to link education and occupa-50 tional training to subsequent employment through a continuum of 51 educational programs and integrated support services to enable



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

eligible participants, including disconnected young adults, 1 ages 2 sixteen to twenty-four, to advance over time both to higher levels 3 of education and to higher wage jobs in targeted occupational 4 sectors. With funds appropriated herein, the office of temporary and 5 disability assistance in consultation with the department of labor 6 shall establish the career pathways program and provide technical 7 support, as needed, to provide education, training, and job place-8 ment for low-income individuals, age sixteen and older. Preference 9 shall be given to eighteen to twenty-four year olds who are unem-10 ployed or underemployed, in areas of the state with demonstrated 11 labor market needs and unemployment rates that are greater than the 12 appropriate or comparative rate of employment for the region, and to 13 persons in receipt of family assistance and/or safety net assist-14 ance. Of the amounts appropriated, to the extent practicable, at 15 least sixty percent shall be available for services to eighteen to 16 twenty-four year olds, with remaining funds available to recipients 17 of family assistance and/or safety net assistance, without age 18 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 19 20 disability assistance in consultation with the department of labor 21 shall develop a request for proposals and shall receive, review, and 22 assess applications. In selecting proposals, the office of temporary 23 and disability assistance and the department of labor shall give 24 preference to programs that demonstrate community-based collab-25 orations with education and training providers and employers in the 26 region. Such education and training providers may include, but not 27 be limited to general equivalency diplomas programs, community 28 colleges, junior colleges, business and trade schools, vocational 29 institutions, and institutions with baccalaureate degree-granting 30 programs; programs that provide for a career path or career paths, 31 as supported by identified local employment needs; programs that 32 provide employment services, including but not limited to, post-sec-33 ondary training designed to meet the needs of employers in the local 34 labor market, or catchment area; programs that include education and 35 training components, such as remedial education, individual training 36 plans, pre-employment training, workplace basic skills, and literacy 37 skills training. Such education and training must include insti-38 tutions, industry associations, or other credentialing bodies for 39 the purpose of providing participants with certificates, diplomas, 40 or degrees; projects that provide comprehensive student support 41 services, including but not limited to tutoring, mentoring, child 42 care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be 43 44 given to proposals that include not-for-profit collaborations with 45 training, or employer stakeholders in the region; education, 46 programs which leverage additional community resources and provide 47 participant support services; training that result in job placement; 48 and education that links participants with occupational skills 49 training and/or employer-related credentials, credits, diplomas or 50 certificates (52266) ... 2,850,000 (re. \$2,850,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

4	The lite section of desires of one lite for the implementation of
1	For the services of Centro of Oneida for the implementation of
2	programs, or the provision of additional transportation services to
3	such eligible individuals and families, for the purpose of transpor-
4	tation to and from employment or other allowable work activities
5	<u>(52262)</u> 25,000 (re. \$25,000)
6	Notwithstanding any inconsistent provision of law, the funds appropri-
7	ated herein shall be available for transfer to the federal health
8	and human services fund, local assistance account, federal day care
9	account to provide additional funding for subsidies and quality
10	activities at the city university of New York, provided that of such
11	amount, \$56,000 shall be available to community colleges and \$85,000
12	shall be available to senior colleges <u>(52260)</u>
13	141,000 (re. \$141,000)
14	Notwithstanding any inconsistent provision of law, the funds appropri-
15	ated herein shall be available for transfer to the federal health
16	and human services fund, local assistance account, federal day care
17	account to continue operation of the facilitated enrollment pilot
18	program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
19	tady, Saratoga, Albany and Oneida counties) as provided to the NYS
20	AFL-CIO Workforce Development Institute to act or continue to act as
21	the administrator to implement the program proposed by the union
22	child care coalition of the NYS AFL-CIO and approved by the office
23	of children and family services. The administrative cost, including
24	the cost of the development of the evaluation of the pilot program
25	shall not exceed ten percent of the funds available for this
26	purpose. The remaining portion of the funds shall be allocated by
27	the office of children and family services to the local social
28	services districts where the recipient families reside as determined
29	by the project administrator based on projected need and cost of
30	providing child care subsidies payment to working families enrolled
31	through the pilot initiative, a local social services district shall
32	not reimburse subsidy payments in excess of the amount the subsidy
33	funding appropriated herein can support. Child care subsidies paid
34	on behalf of eligible families shall be reimbursed at the actual
35	cost of care up to the applicable market rate for the district in
36	which child care is provided and in accordance with the fee schedule
37	of the local social services district making the subsidy payment. Up
38	to \$267,600 shall be made available to the NYS AFL-CIO Workforce
39	Development Institute, or other designated administrator, to admin-
40	ister and to implement a plan approved by the office of children and
41	family services for this pilot program in consultation with the
42	advisory council. This administrator shall prepare and submit to the
43	office of children and family services, the chairs of the senate
44	committee on social services, the senate committee on children and
45	families, the senate committee on labor, the chairs of the assembly
45 46	committee on children and families, and the assembly committee on
47	social services, an evaluation of the pilot with recommendations.
48	Such evaluation shall include available information regarding the
49	pilot programs or participants in the pilot programs, including but
5 0	not limited to: the number of income-eligible children of working
51	parents with income greater than 200 percent but at or less than 275
31	parente with income greater than 200 percent but at or ress than 275

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

percent of the federal poverty level, the ages of the children 1 served by the project, the number of families served by the project 2 3 who are in receipt of family assistance, the factors that parents 4 considered when searching for child care, the factors that barred 5 the families' access to child care assistance prior to their enroll-6 ment in the facilitated enrollment program, the number of families 7 who receive a child care subsidy pursuant to this program who choose 8 to use such subsidy for regulated child care, and the number of 9 families who receive a child care subsidy pursuant to this program 10 who choose to use such subsidy to receive child care services 11 provided by a legally exempt provider. Such report shall be submit-12 ted by the applicable project administrator, on or before November 13 1, 2016, provided that if such report is not received by November 14 30, 2016, reimbursement for administrative costs shall be either 15 reduced or withheld, and failure of an administrator to submit a 16 timely report may jeopardize such administrator's program from 17 receiving funding in future years. Child care subsidies paid on 18 behalf of eligible families shall be reimbursed at the actual cost 19 of care up to the applicable market rate for the district in which 20 the child care is provided, in accordance with the fee schedule of 21 the local social services district making the subsidy payments. The 22 administrator for this pilot project is required to submit bi-month-23 ly reports on the fifteenth day of every other month beginning on 24 May 15, 2016 and bi-monthly thereafter that provide current enroll-25 ment and information including, but not limited to, the amount of 26 the approved subsidy level, the level of co-payment by the local 27 social services district required for the participants in the 28 program, the program's adopted budget reflecting all expenses 29 including salaries and other information as needed, to the office of 30 children and family services, the chairs of the senate committee on 31 social services, the senate committee on children and families, the 32 senate committee on labor, the chairs of the assembly committee on 33 children and families and the assembly committee on social services, 34 and the local social services districts. Provided however that if 35 such bi-monthly reports are not received from this Capital Region-O-36 neida administrator, reimbursement for administrative costs shall be 37 either reduced or withheld and failure of an administrator to submit 38 timely report may jeopardize such administrator's program from а 39 receiving funding in future years. The office of children and family 40 services shall provide technical assistance to the pilot program to 41 assist in timely coordination with the monthly claiming process. 42 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 43 program mismanages such program, by engaging in actions including 44 45 but not limited to, improper use of funds, providing for child care 46 subsidies in excess of the amount the subsidy funding appropriated 47 herein can support, and failing to submit claims for reimbursement 48 in a timely fashion (52211) ... 2,676,000 (re. \$2,474,000) 49 Notwithstanding any inconsistent provision of law, the funds approprishall be available for transfer to the federal health 50 ated herein, 51 and human services fund, local assistance account, federal day care



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

account to operate and support enrollment in the child care facili-1 2 tated enrollment pilot programs which expand access to child care 3 subsidies for working families living or employed in the Liberty 4 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 5 of Monroe, with income up to 275 percent of the federal poverty 6 level. Of the amount appropriated herein, \$2,294,000 shall be made 7 available for Monroe county, and \$3,942,000 shall be made available 8 for all other projects. Up to \$229,400 shall be made available to 9 the NYS AFL-CIO Workforce Development Institute to administer Monroe 10 county's program and to implement a plan approved by the office of 11 children and family services; and up to \$394,200 shall be made 12 available to the Consortium for Worker Education, Inc., to adminis-13 ter and to implement a plan approved by the office of children and 14 family services for the programs in the Liberty Zone, and the 15 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-16 trator shall prepare and submit to the office of children and family 17 services, the chairs of the senate committee on children and fami-18 lies and the senate committee on social services, the chair of the 19 assembly committee on children and families, the chair of the assem-20 bly committee on social services, the chair of the senate committee 21 on labor, and the chair of the assembly committee on labor, a report 22 on the pilot with recommendations for continuation or dissolution of 23 the program supported by appropriate documentation. Such report 24 shall include available, information regarding the pilot programs or 25 participants in the pilot programs, absent identifying information, 26 including but not limited to: the number of income-eligible children 27 of working parents with income greater than 200 percent but at or 28 less than 275 percent of the federal poverty level; the ages of the 29 children served by the project, the number of families who receive a 30 child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who 31 32 receive a child care subsidy pursuant to this program who choose to 33 use such subsidy to receive child care services provided by a legal-34 ly exempt provider. Such report shall be submitted by the applicable 35 project administrator, on or before November 1, 2016, provided that 36 if such report is not received by November 1, 2016, reimbursement 37 for administrative costs shall be either reduced or withheld, and 38 failure of an administrator to submit a timely report may jeopardize 39 such program's funding in future years. Expenses related to the 40 development of the evaluation of the pilot programs shall be paid 41 from the pilot program's administrative set-aside or non-state 42 funds. The remaining portion of the project's funds shall be allo-43 cated by the office of children and family services to the local 44 social services districts where the recipient families reside as 45 determined by the project administrator based on projected needs and 46 cost of providing child care subsidy payments to working families 47 enrolled in the child care subsidy program through the pilot initi-48 ative, provided however that the office of children and family 49 services shall not reimburse subsidy payments in excess of the 50 amount the subsidy funding appropriated herein can support and the 51 applicable local social services district shall not be required to



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

approve or pay for subsidies not funded herein. Child care subsidies 1 2 paid on behalf of eligible families shall be reimbursed at the actu-3 al cost of care up to the applicable market rate for the district in 4 which the child care is provided, for subsidy payments in accordance 5 with the fee schedule of the local social services district making 6 the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, 7 8 the local social services district, and for programs located in the 9 city of New York, the administration for children's services, and 10 the legislature. Each bi-monthly report must provide without benefit 11 of personal identifying information, the pilot program's current 12 enrollment level, amount of the child's subsidy, co-payment levels 13 and other information as needed or required by the office of chil-14 dren and family services. Further, the office of children and family 15 services shall provide technical assistance to the pilot program to 16 assist with project administration and timely coordination of the 17 bi-monthly claiming process. Notwithstanding any other provision of 18 law, any pilot programs maintained herein may be terminated if the 19 administrator for such programs mismanages such programs, by engag-20 ing in actions including but not limited to, improper use of funds, 21 providing for child care subsidies in excess of the amount the 22 subsidy funding appropriated herein can support, and failing to 23 submit claims for reimbursement in a timely fashion (52212) ... 24 6,236,000 (re. \$6,236,000) 25 Notwithstanding any inconsistent provision of law, the funds appropri-26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to provide additional funding for subsidies and quality 29 activities at the state university of New York, provided that of 30 such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 31 32 193,000 (re. \$193,000) 33 For preventive services to eligible individuals and families, includ-34 ing but not limited to: intensive case management and related 35 services for families with children at risk of foster care placement 36 due to the presence of alcohol and/or substance abuse in the house-37 hold; family preservation services, centers and programs; foster 38 care diversion demonstrations; and not-for-profit provider collab-39 orations with family treatment courts. Such funds are available 40 pursuant to a plan prepared by the office of children and family 41 services and approved by the director of the budget to continue or 42 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 43 44 family services, to award new contracts to continue programs where 45 the existing contractors are not satisfactorily performing as deter-46 mined by the office of children and family services, and/or award 47 new contracts through a competitive process. Provided that, of the 48 funds appropriated herein, at least \$274,000 shall be available for 49 programs providing post adoption services (52269) 50 1,570,000 (re. \$1,570,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For the services of the Rochester-Genesee Regional Transportation 2 Authority for the provision of transportation services to eligible 3 individuals and families, for the purpose of transportation to and 4 from employment or other allowable work activities. Such funds may 5 be made available to the department of transportation for the admin-6 istration of the Rochester-Genesee Regional Transportation Authority 7 <u>(52261)</u> ... 82,000 (re. \$82,000) 8 For services and expenses, established pursuant to chapter 58 of the 9 laws of 2006, related to providing intensive employment and other 10 supportive services, including job readiness and job placement 11 services to noncustodial parents who are unemployed or who are work-12 ing less than 20 hours per week; and who have a child support order 13 payable through the support collection unit of a social services 14 district (52250) ... 200,000 (re. \$200,000) 15 For the services of a wage subsidy program. Eligible not-for-profit 16 community based organizations in social services districts shall 17 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-18 19 sitional work activities for such eligible individuals and families 20 consistent with the provisions of section 336-e and section 336-f of 21 the social services law, as applicable. Provided that, of the 22 \$475,000, not less than \$297,000 shall be for programs in social 23 services districts with a population in excess of two million. 24 Preference shall be given to proposals that include provisions for 25 job retention, case management and job placement services. Partic-26 ipation in the program by such eligible individuals and families 27 shall be limited to one year. Participating employers shall make 28 reasonable efforts to retain individuals served by the program 29 <u>(52255)</u> ... 475,000 (re. \$475,000) 30 For services related to the wheels for work program, including, but 31 not limited to activities which procure, repair, finance, and/or 32 insure vehicles needed for transportation to and from employment or 33 allowable work activities (52253) ... 144,000 (re. \$144,000)

34 By chapter 53, section 1, of the laws of 2015:

35 For reimbursement of the cost of the family assistance and the emer-36 gency assistance to families programs. Notwithstanding section 153 37 of the social services law or any inconsistent provision of law, 38 funds appropriated herein shall be provided without state or local 39 participation except that for social services districts with a popu-40 lation of five million or more, reimbursement for emergency assist-41 ance to families costs will be ninety percent. Funds appropriated 42 herein shall also include the cost of providing shelter supplements 43 for family assistance households at local option in order to prevent 44 eviction and address homelessness in accordance with social services 45 district plans approved by the office of temporary and disability 46 assistance and the director of the budget, provided, however, that 47 in social services districts with a population over five million no 48 shelter supplements other than those to prevent eviction shall be 49 reimbursed unless such social services district has agreed to offset 50 claims for other eligible public assistance expenditures in an



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

amount commensurate with the cost of any such supplement, and 1 2 further provided that such supplements shall not be part of the 3 standard of need pursuant to section 131-a of the social services 4 Funds appropriated herein shall also reimburse for family law. 5 assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to 6 7 establish or maintain independent living arrangements among persons 8 who have been medically diagnosed as having acquired immunodeficien-9 cy syndrome (AIDS) or HIV-related illness and who are homeless or 10 facing homelessness and for whom no viable and less costly alterna-11 tive to housing is available; provided, however, that funds appro-12 priated herein may only be used for such purposes if the cost of 13 such allowances are not eligible for reimbursement under medical 14 assistance or other programs.

- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
- 22 Notwithstanding any inconsistent provision of law, the amount herein 23 appropriated may be increased or decreased by interchange with any 24 other appropriation within the office of temporary and disability 25 assistance federal fund - local assistance account with the approval 26 of the director of the budget, who shall file such approval with the 27 department of audit and control and copies thereof with the chairman 28 of the senate finance committee and the chairman of the assembly 29 ways and means committee.
- 30 Social services districts shall be required to report to the office of 31 temporary and disability assistance on an annual basis, information, 32 as determined and requested by the office, related to services and 33 expenditures for which reimbursement is sought for providing tempo-34 rary housing assistance to homeless individuals and families. Such 35 information shall be submitted electronically to the extent feasible 36 as determined by the office, and shall be used to evaluate expendi-37 tures by such social services districts for the provision of tempo-38 rary housing assistance for homeless individuals and families.
- For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.
- Notwithstanding section 153 of the social services law, or any other 44 inconsistent provision of law, such appropriation shall be available 45 46 for reimbursement of eligible claims incurred on or after January 1, 47 2015 and before January 1, 2016, that are otherwise reimbursable by 48 the state on or after April 1, 2015, that are claimed by March 1, 49 2016. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2015-2016 50 51 (52203) ... 1,300,000,000 (re. \$16,947,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For transfer to the credit of the office of children and family 2 services federal health and human services fund, state operations or 3 federal health and human services fund, local assistance, federal 4 day care account for additional reimbursement to social services 5 districts for child care assistance provided pursuant to title 5-C 6 of article 6 of the social services law. The funds shall be appor-7 tioned among the social services districts by the office according 8 to an allocation plan developed by the office and submitted to the 9 director of the budget for approval within 60 days of enactment of 10 the budget. The funds allocated to a district under this appropri-11 ation in addition to any state block grant funds allocated to the 12 district for child care services and any funds the district requests 13 the office of temporary and disability assistance to transfer from 14 the district's flexible fund for family services allocation to the 15 federal day care account shall constitute the district's entire 16 block grant allocation for a particular federal fiscal year, which 17 shall be available only for child care assistance expenditures made 18 during that federal fiscal year and which are claimed by March 31 of 19 the year immediately following the end of that federal fiscal year. 20 Notwithstanding any other provision of law, any claims for child 21 care assistance made by a social services district for expenditures 22 made during a particular federal fiscal year, other than claims made 23 under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training 24 25 funds, shall be counted against the social services district's block 26 grant allocation for that federal fiscal year.

27 A social services district shall expend its allocation from the block 28 grant in accordance with the applicable provision in federal law and 29 regulations relating to the federal funds included in the state 30 block grant for child care and the regulations of the office of 31 children and family services. Notwithstanding any other provision of 32 law, each district's claims submitted under the state block grant 33 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 34 35 its maintenance of effort requirement in each applicable federal 36 fiscal year. Prior to transfer of funds appropriated herein, the 37 commissioner of the office of children and family services shall 38 consult with the commissioner of the office of temporary and disa-39 bility assistance to determine the availability of such funding and 40 to request that the commissioner of the office of temporary and 41 disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 42 . . . 43 323,000,000 (re. \$49,453,000) For additional expenses for the expansion of a child care assistance 44 45 program for transfer to the credit of the office of children and 46 family services federal health and human services fund, state oper-47 ations or federal health and human services fund, local assistance, 48 federal day care account for additional reimbursement to social 49 services districts for child care assistance provided pursuant to 50 title 5-C of article 6 of the social services law. The funds shall 51 be apportioned among the social services districts by the office



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

according to an allocation plan developed by the office and submit-1 2 ted to the director of the budget for approval within 60 days of 3 enactment of the budget. The funds allocated to a district under 4 this appropriation in addition to any state block grant funds allo-5 cated to the district for child care services and any funds the 6 district requests the office of temporary and disability assistance 7 to transfer from the district's flexible fund for family services 8 allocation to the federal day care account shall constitute the 9 district's entire block grant allocation for a particular federal 10 fiscal year, which shall be available only for child care assistance 11 expenditures made during that federal fiscal year and which are 12 claimed by March 31 of the year immediately following the end of 13 that federal fiscal year. Notwithstanding any other provision of 14 law, any claims for child care assistance made by a social services 15 district for expenditures made during a particular federal fiscal 16 year, other than claims made under title XX of the federal social 17 security act and under the supplemental nutrition assistance program 18 employment and training funds, shall be counted against the social 19 services district's block grant allocation for that federal fiscal 20 year.

21 A social services district shall expend its allocation from the block 22 grant in accordance with the applicable provision in federal law and 23 regulations relating to the federal funds included in the state 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets 29 its maintenance of effort requirement in each applicable federal 30 fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall 31 32 consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and 33 34 to request that the commissioner of the office of temporary and 35 disability assistance takes necessary steps to notify the department 36 of health and human services of the transfer of funding. Funds shall 37 be distributed to social services districts that agree to use such 38 funds to expand the availability of subsidized child care. Anv 39 social services district that accepts such funding shall certify 40 that it will not use such funds to supplant other state, federal or 41 local funds for child care subsidies (52246) 42 1,519,000 (re. \$1,519,000) For allocation to local social services districts for the flexible 43 fund for family services. Funds shall, without state or local 44 45 participation, be allocated to local social services districts in 46 accordance with a methodology to be developed by the office of 47 temporary and disability assistance and the office of children and 48 family services and approved by the director of the budget. Such 49 amounts allocated to local social services districts shall herein-50 after be referred to as the flexible fund for family services and 51 shall be used for eligible services to eligible individuals under



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 the State plan for the federal temporary assistance for needy fami-2 lies block grant.
- 3 Such funds are to be available for payment of aid heretofore accrued 4 or hereafter to accrue to municipalities and, notwithstanding 5 section 153 of the social services law and any inconsistent 6 provision of law, shall constitute the full amount of federal tempo-7 rary assistance for needy families funds to be paid on account of 8 activities funded in whole or in part hereunder and the full amount 9 of state reimbursement to be paid on account of local district 10 administrative claims. District allocations from the flexible fund 11 for family services may be spent only pursuant to plans of expendideveloped by each social services district and the local 12 ture, 13 governing body and approved by the office of temporary and disabili-14 ty assistance, the office of children and family services, and the 15 director of the budget. Such allocation shall be available for 16 reimbursement through March 31, 2018; provided, however, that 17 reimbursement for child welfare services other than foster care 18 services shall be available for eligible expenditures incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise 19 20 reimbursable by the state on or after April 1, 2015 and that are 21 claimed by March 31, 2016.
- 22 Notwithstanding any inconsistent provision of law, the amounts so 23 appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social 24 25 services districts for such district's first eligible expenditures 26 that occurred on or after October 1, 2014, or, subject to the 27 approval of the director of the budget, during any other period 28 beginning on or after January 1, 1997, for tuition costs for foster 29 care children who are eligible for emergency assistance for families 30 in the manner the state was authorized to fund such costs under part 31 A of title IV of the social security act as such part was in effect 32 on September 30, 1995; provided that the funds appropriated herein 33 may not be used to reimburse localities for costs disallowed under 34 title IV-E of the social security act. Such expenditures shall 35 constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local 36 37 participation, for care, maintenance, supervision, and tuition for 38 juvenile delinquents and persons in need of supervision who are 39 placed in residential programs operated by authorized agencies and 40 who are eligible for emergency assistance to families in the manner 41 the state was authorized to fund such costs under part A of title IV 42 of the social security act as such part was in effect on September 43 30, 1995. Such expenditures shall constitute good cause pursuant to 44 section 408 (a) (10) of the social security act. Unless otherwise 45 approved by the commissioner of the office of children and family 46 services with the approval of the director of the budget, these 47 funds may be used only for eligible expenditures made from October 48 1, 2014 through September 30, 2015. Notwithstanding any inconsistent 49 provision of law, the funds so appropriated may not be used to reim-50 burse localities for costs disallowed under title IV-E of the social 51 security act.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, a social services 1 2 district may request that the office of temporary and disability 3 assistance retain and transfer a portion of the district's allo-4 cation of these funds to the credit of the office of children and 5 family services federal health and human services fund, local 6 assistance, title XX social services block grant for use by the 7 district for eligible title XX services and/or to the credit of the 8 office of children and family services federal health and human 9 services fund, local assistance, federal day care account for use by 10 the district for eligible child care expenditures under the state 11 block grant for child care, within the percentages established by 12 the state in accordance with the federal social security act and 13 related federal regulations. Any funds transferred at a district's 14 request to the title XX social services block grant shall be used by 15 the district for eligible title XX social services provided in 16 accordance with the provisions of the federal social security act 17 and the social services law to children or their families whose 18 income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a 19 20 district's request to the office of children and family services federal health and human services fund, local assistance, federal 21 22 day care account shall be made available to the district for use for 23 eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds 24 25 included in the state block grant for child care and in accordance 26 with applicable state law and regulations of the office of children 27 and family services. Notwithstanding any other provision of law, any 28 claims made by a social services district for expenditures made for 29 child care during a particular federal fiscal year, other than 30 claims made under title XX of the federal social security act and 31 under the supplemental nutrition assistance program employment and 32 training funds, shall be counted against the social services 33 district's block grant for child care for that federal fiscal year. 34 Each social services district must certify to the office of children 35 and family services and the office of temporary and disability 36 assistance, within 90 days of enactment of the budget but before 37 August 15, 2015, the amount of funds it wishes to have transferred 38 under this provision.

39 Notwithstanding any other provision of law, the amount of the funds 40 that each district expends on child welfare services from its flexi-41 ble fund for family services funds and any flexible fund for family 42 services funds transferred at the district's request to the title XX 43 social services block grant must, to the extent that families are 44 eligible therefore, be equal to or greater than the district's the \$342,322,341 statewide child welfare threshold 45 portion of 46 amount, which shall be established pursuant to a formula developed 47 by the office of temporary and disability assistance and the office 48 of children and family services and approved by the director of the 49 budget.

50 Notwithstanding any other provision of law including the state finance 51 law and any local procurement law, at the request of a social



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

services district and with the approval of the director of the budg-1 2 et, a portion of the funds appropriated herein may be retained by 3 the office of temporary and disability assistance for any services 4 eligible for funding under the flexible fund for family services for 5 which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made avail-6 7 able to the department of transportation (52223) 8 964,000,000 (re. \$12,380,000) 9 The following remaining appropriations within the office of temporary 10 and disability assistance federal health and human services fund 11 temporary assistance for needy families account shall be available 12 for payment of aid heretofore accrued or hereafter to accrue to 13 municipalities. Notwithstanding any inconsistent provision of law, 14 such funds may be increased or decreased by interchange with any 15 other appropriation within the office of temporary and disability 16 assistance or office of children and family services federal fund -17 local assistance account with the approval of the director of the 18 budget. Such funds shall be provided without state or local partic-19 ipation for services to eligible individuals under the state plan 20 for the temporary assistance for needy families block grant whose 21 incomes do not exceed 200 percent of the federal poverty level or 22 who are otherwise eligible under such plan, provided that such 23 services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-24 25 lations and no more than 15 percent of the funds made available 26 herein may be used for administration, provided further that the 27 director of the budget does not determine that such use of funds can 28 be expected to have the effect of increasing qualified state expend-29 itures under paragraph 7 of subdivision (a) of section 409 of the 30 federal social security act above the minimum applicable federal 31 maintenance of effort requirement: 32 For allocation to local social services districts for the summer youth 33 employment program. Such funds shall be provided without state or 34 local participation for services to eligible individuals aged four-35 teen to twenty. Notwithstanding any other inconsistent law to the 36 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 37 38 on behalf of such local department of social services to the work-39 force investment board designated by such commissioner and upon 40 receipt of such monies, any such workforce investment board shall be 41 obligated to utilize such funds consistent with the purposes of this 42 appropriation. Funds appropriated herein shall be allocated to local 43 social services districts in accordance with a methodology developed 44 by the office of temporary and disability assistance and approved by 45 the director of the budget. At the request of local social services 46 districts, funds not used for costs of the summer youth program may 47 be transferred to the credit of the district's allocation of the 48 flexible fund for family services; provided, however, that a minimum 49 of \$27,500,000 will be used for the summer youth program (52205) ... 50 30,000,000 (re. \$4,775,000)



556

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For the continuation and expansion of a demonstration project to 1 2 assist individuals and families in moving out of poverty through the 3 pursuit of higher education. Projects shall include intensive, long-4 term case management and statistically-based outcome assessments. 5 The amount appropriated herein shall be made available for one 6 project at an education and work consortium having developed 7 programs that moved significant numbers of people from welfare to 8 permanent employment, in receipt of financial commitments from a 9 not-for-profit foundation, and having an established working 10 relationship with regional social services agencies, the local busi-11 ness community and other public and/or private institutions of high-12 er education. Such program shall provide services to recipients of 13 family assistance, safety net assistance and other eligible individ-14 uals. The consortium shall consist of three institutions of higher 15 education with one of the institutions being a CUNY institution, one 16 a New York city based institution, and one based in Westchester 17 county (52249) 18 800,000 (re. \$335,000) 19 For services related to the development of technology assisted learn-20 ing programs at the educational opportunity centers. Such funds may 21 be transferred, suballocated or otherwise made available in accord-22 ance with a memorandum of understanding between the office of tempo-23 rary and disability assistance and the state university of New York. 24 Provided, however, that funds appropriated herein shall be used to 25 provide basic educational skills, job readiness training, and occu-26 pational training to program participants. Of the funds appropriated 27 herein, up to \$215,000 shall be available without state or local 28 financial participation for the development of technology assisted 29 learning programs provided by community based organizations which 30 serve eligible individuals living with HIV/AIDS (52213) 31 4,000,000 (re. \$574,000) 32 For services of the BRIDGE program, provided however, that, unless 33 otherwise determined by the director of the budget, the rate of 34 state financial participation shall be the same rates as required in 35 the month immediately preceding December, 1996. Funds shall be made 36 available and/or suballocated to the state university of New York 37 for services and expenditures of the BRIDGE program. Funds made 38 available herein shall be used for services to eligible individuals 39 and families whose public assistance case includes a dependent child 40 under the age of 18 or under the age of 19 if the child is attending 41 secondary school and is in receipt of safety net assistance (52207) 42 ... 102,000 (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and 43 44 without state or local financial participation, of the career path-45 ways program for not-for-profit, community-based organizations 46 providing coordinated, comprehensive employment services beyond the 47 level currently funded by local social services districts to eligi-48 ble individuals and families. Such funds are to be made available to 49 establish a career pathways program to link education and occupa-50 tional training to subsequent employment through a continuum of 51 educational programs and integrated support services to enable

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 eligible participants, including disconnected young adults, ages 2 sixteen to twenty-four, to advance over time both to higher levels 3 of education and to higher wage jobs in targeted occupational 4 sectors. With funds appropriated herein, the office of temporary and 5 disability assistance in consultation with the department of labor 6 shall establish the career pathways program and provide technical 7 support, as needed, to provide education, training, and job place-8 ment for low-income individuals, age sixteen and older. Preference 9 shall be given to eighteen to twenty-four year olds who are unem-10 ployed or underemployed, in areas of the state with demonstrated 11 labor market needs and unemployment rates that are greater than the 12 appropriate or comparative rate of employment for the region, and to 13 persons in receipt of family assistance and/or safety net assist-14 ance. Of the amounts appropriated, to the extent practicable, at 15 least sixty percent shall be available for services to eighteen to 16 twenty-four year olds, with remaining funds available to recipients 17 of family assistance and/or safety net assistance, without age 18 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 19 20 disability assistance in consultation with the department of labor 21 shall develop a request for proposals and shall receive, review, and 22 assess applications. In selecting proposals, the office of temporary 23 and disability assistance and the department of labor shall give 24 preference to programs that demonstrate community-based collab-25 orations with education and training providers and employers in the 26 region. Such education and training providers may include, but not 27 be limited to general equivalency diplomas programs, community 28 colleges, junior colleges, business and trade schools, vocational 29 institutions, and institutions with baccalaureate degree-granting 30 programs; programs that provide for a career path or career paths, 31 as supported by identified local employment needs; programs that 32 provide employment services, including but not limited to, post-sec-33 ondary training designed to meet the needs of employers in the local 34 labor market, or catchment area; programs that include education and 35 training components, such as remedial education, individual training 36 plans, pre-employment training, workplace basic skills, and literacy 37 skills training. Such education and training must include insti-38 tutions, industry associations, or other credentialing bodies for 39 the purpose of providing participants with certificates, diplomas, 40 or degrees; projects that provide comprehensive student support 41 services, including but not limited to tutoring, mentoring, child 42 care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be 43 44 given to proposals that include not-for-profit collaborations with 45 training, or employer stakeholders in the region; education, 46 programs which leverage additional community resources and provide 47 participant support services; training that result in job placement; 48 and education that links participants with occupational skills 49 training and/or employer-related credentials, credits, diplomas or 50 certificates (52266) ... 1,500,000 (re. \$1,500,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

	otwithstanding any inconsistent provision of law, the funds appropri-
2	ated herein shall be available for transfer to the federal health
3	and human services fund, local assistance account, federal day care
4	account to provide additional funding for subsidies and quality
5	activities at the city university of New York, provided that of such
6	amount, \$56,000 shall be available to community colleges and \$85,000
7	shall be available to senior colleges (52260)
8	141,000 (re. \$35,000)
	otwithstanding any inconsistent provision of law, the funds appropri-
10	ated herein shall be available for transfer to the federal health
11	and human services fund, local assistance account, federal day care
12	account to continue operation of the facilitated enrollment pilot
13	program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
14	tady, Saratoga, Albany and Oneida counties) as provided to the NYS
15	AFL-CIO Workforce Development Institute to act or continue to act as
16	the administrator to implement the program proposed by the union
17	child care coalition of the NYS AFL-CIO and approved by the office
18	of children and family services. The administrative cost, including
19	the cost of the development of the evaluation of the pilot program
20	shall not exceed ten percent of the funds available for this
21 22	purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social
23	services districts where the recipient families reside as determined
23 24	by the project administrator based on projected need and cost of
25	providing child care subsidies payment to working families enrolled
26	through the pilot initiative, a local social services district shall
27	not reimburse subsidy payments in excess of the amount the subsidy
28	funding appropriated herein can support. Child care subsidies paid
29	on behalf of eligible families shall be reimbursed at the actual
30	cost of care up to the applicable market rate for the district in
31	which child care is provided and in accordance with the fee schedule
32	of the local social services district making the subsidy payment.
33	Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce
34	Development Institute, or other designated administrator, to admin-
35	ister and to implement a plan approved by the office of children and
36	family services for this pilot program in consultation with the
37	advisory council. This administrator shall prepare and submit to the
38	office of children and family services, the chairs of the senate
39	committee on social services, the senate committee on children and
40	families, the senate committee on labor, the chairs of the assembly
41	committee on children and families, and the assembly committee on
42	social services, an evaluation of the pilot with recommendations.
43	Such evaluation shall include available information regarding the
44	pilot programs or participants in the pilot programs, including but
45	not limited to: the number of income-eligible children of working
46	parents with income greater than 200 percent but at or less than 275
47	percent of the federal poverty level, the ages of the children
48	served by the project, the number of families served by the project
49	who are in receipt of family assistance, the factors that parents
50	considered when searching for child care, the factors that barred
51	the families' access to child care assistance prior to their enroll-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ment in the facilitated enrollment program, the number of families 1 2 who receive a child care subsidy pursuant to this program who choose 3 to use such subsidy for regulated child care, and the number of 4 families who receive a child care subsidy pursuant to this program 5 who choose to use such subsidy to receive child care services 6 provided by a legally exempt provider. Such report shall be submit-7 ted by the applicable project administrator, on or before November 8 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either 9 10 reduced or withheld, and failure of an administrator to submit a 11 timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on 12 13 behalf of eligible families shall be reimbursed at the actual cost 14 of care up to the applicable market rate for the district in which 15 the child care is provided, in accordance with the fee schedule of 16 the local social services district making the subsidy payments. The 17 administrator for this pilot project is required to submit bi-month-18 ly reports on the fifteenth day of every other month beginning on 19 May 15, 2015 and bi-monthly thereafter that provide current enroll-20 ment and information including, but not limited to, the amount of 21 the approved subsidy level, the level of co-payment by the local 22 social services district required for the participants in the 23 program, the program's adopted budget reflecting all expenses 24 including salaries and other information as needed, to the office of 25 children and family services, the chairs of the senate committee on 26 social services, the senate committee on children and families, the 27 senate committee on labor, the chairs of the assembly committee on 28 children and families and the assembly committee on social services, 29 and the local social services districts. Provided however that if 30 bi-monthly reports are not received such from this Capital Region-Oneida administrator, reimbursement for administrative costs 31 32 shall be either reduced or withheld and failure of an administrator 33 to submit a timely report may jeopardize such administrator's 34 program from receiving funding in future years. The office of chil-35 dren and family services shall provide technical assistance to the 36 pilot program to assist in timely coordination with the monthly 37 claiming process. Notwithstanding any other provision of law, this 38 pilot program maintained herein may be terminated if the administra-39 tor for such program mismanages such program, by engaging in actions 40 including but not limited to, improper use of funds, providing for 41 child care subsidies in excess of the amount the subsidy funding 42 appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,00(re. \$204,000) 43 Notwithstanding any inconsistent provision of law, the funds appropri-44 45 shall be available for transfer to the federal health ated herein, 46 and human services fund, local assistance account, federal day care 47 account to operate and support enrollment in the child care facili-48 tated enrollment pilot programs which expand access to child care 49 subsidies for working families living or employed in the Liberty 50 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 51 of Monroe, with income up to 275 percent of the federal poverty



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Of the amount appropriated herein, \$2,294,000 shall be made level. 2 available for Monroe county, and \$3,442,000 shall be made available 3 for all other projects. Up to \$229,400 shall be made available to 4 the NYS AFL-CIO Workforce Development Institute to administer Monroe 5 county's program and to implement a plan approved by the office of 6 children and family services; and up to \$344,200 shall be made 7 available to the Consortium for Worker Education, Inc., to adminis-8 ter and to implement a plan approved by the office of children and 9 family services for the programs in the Liberty Zone, and the 10 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-11 trator shall prepare and submit to the office of children and family 12 services, the chairs of the senate committee on children and fami-13 lies and the senate committee on social services, the chair of the 14 assembly committee on children and families, the chair of the assem-15 bly committee on social services, the chair of the senate committee 16 on labor, and the chair of the assembly committee on labor, a report 17 on the pilot with recommendations for continuation or dissolution of 18 the program supported by appropriate documentation. Such report 19 shall include available, information regarding the pilot programs or 20 participants in the pilot programs, absent identifying information, 21 including but not limited to: the number of income-eligible children 22 of working parents with income greater than 200 percent but at or 23 less than 275 percent of the federal poverty level; the ages of the 24 children served by the project, the number of families who receive a 25 child care subsidy pursuant to this program who choose to use such 26 subsidy for regulated child care, and the number of families who 27 receive a child care subsidy pursuant to this program who choose to 28 use such subsidy to receive child care services provided by a legal-29 ly exempt provider. Such report shall be submitted by the applicable 30 project administrator, on or before November 1, 2015, provided that if such report is not received by November 1, 2015, reimbursement 31 32 for administrative costs shall be either reduced or withheld, and 33 failure of an administrator to submit a timely report may jeopardize 34 such program's funding in future years. Expenses related to the 35 development of the evaluation of the pilot programs shall be paid 36 from the pilot program's administrative set-aside or non-state 37 funds. The remaining portion of the project's funds shall be allo-38 cated by the office of children and family services to the local 39 social services districts where the recipient families reside as 40 determined by the project administrator based on projected needs and 41 cost of providing child care subsidy payments to working families 42 enrolled in the child care subsidy program through the pilot initi-43 ative, provided however that the office of children and family 44 services shall not reimburse subsidy payments in excess of the 45 amount the subsidy funding appropriated herein can support and the 46 applicable local social services district shall not be required to 47 approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall 48 49 not exceed one thousand during fiscal year 2015-2016. Vacancies in 50 child care slots may be filled at such time as the total enrollment 51 of the New York city pilot program is less than one thousand slots.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Child care subsidies paid on behalf of eligible families shall be 1 2 reimbursed at the actual cost of care up to the applicable market 3 rate for the district in which the child care is provided, for 4 subsidy payments in accordance with the fee schedule of the local 5 social services district making the subsidy payments. Pilot programs 6 are required to submit bi-monthly reports to the office of children 7 and family services, the local social services district, and for 8 programs located in the city of New York, the administration for 9 children's services, and the legislature. Each bi-monthly report 10 must provide without benefit of personal identifying information, 11 the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or 12 13 required by the office of children and family services. Further, the 14 office of children and family services shall provide technical 15 assistance to the pilot program to assist with project adminis-16 tration and timely coordination of the bi-monthly claiming process. 17 Notwithstanding any other provision of law, any pilot programs main-18 tained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including 19 20 but not limited to, improper use of funds, providing for child care 21 subsidies in excess of the amount the subsidy funding appropriated 22 herein can support, and failing to submit claims for reimbursement 23 in a timely fashion (52212) ... 5,736,000 (re. \$4,873,000) 24 For services related to the provision of transportation services for 25 the purpose of transportation to and from employment or other allow-26 able activities. Such amount shall be available for distribution to 27 social services districts and may be suballocated, transferred or otherwise made available to the department of transportation (52208) 28 29 ... 112,000 (re. \$72,000) 30 For services and expenses of programs providing literacy training, 31 workplace literacy instruction and English-as-a-second-language 32 instruction to eligible individuals and families, including, but not 33 limited to, programs which offer intergenerational educational 34 models intended to increase workplace preparedness, and English-as-35 a-second-language programs which appropriately address the specific 36 linguistic and cultural needs of the participants and the language 37 skill needs of non-English speaking workers that relate to workplace 38 safety. Of the amount appropriated herein, at least \$50,000 shall be 39 available for literacy training and English-as-a-second-language 40 instruction to individuals and families, who upon determination of 41 eligibility for such services, are in receipt of public assistance 42 and lack a literacy level equivalent to the ninth month of eighth 43 grade or who have English language proficiency equal to a score of 44 34 or less on the NYS PLACE test or an equivalent score on a compa-45 rable test (52248) ... 250,000 (re. \$250,000) 46 For services of programs, in local social services districts with a 47 population in excess of two million, that meet the emergency needs 48 of homeless individuals and families and those at risk of becoming 49 homeless. Such programs shall have demonstrated experience in 50 providing services to meet the emergency needs of homeless individ-51 uals and families and those at risk of becoming homeless, including



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

crisis intervention services, eviction prevention services, mobile 1 2 emergency feeding services, and summer youth services (52258) ... 3 1,000,000 (re. \$348,000) 4 For services and expenses related to the provision of non-residential 5 domestic violence. Such funds may be made available to the office of 6 children and family services. Local social services districts are 7 encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 (re. \$660,000) 8 For preventive services to eligible individuals and families, includ-9 10 ing but not limited to: intensive case management and related 11 services for families with children at risk of foster care placement 12 due to the presence of alcohol and/or substance abuse in the house-13 hold; family preservation services, centers and programs; foster 14 care diversion demonstrations; and not-for-profit provider collab-15 orations with family treatment courts. Such funds are available 16 pursuant to a plan prepared by the office of children and family 17 services and approved by the director of the budget to continue or 18 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 19 20 family services, to award new contracts to continue programs where 21 the existing contractors are not satisfactorily performing as deter-22 mined by the office of children and family services, and/or award 23 new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for 24 25 programs providing post adoption services (52269) 26 1,570,000 (re. \$687,000) 27 For the services of the Rochester-Genesee Regional Transportation 28 Authority for the provision of transportation services to eligible 29 individuals and families, for the purpose of transportation to and 30 from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the 31 32 department of transportation for the administration of the Roches-33 ter-Genesee Regional Transportation Authority (52261) 34 82,000 (re. \$82,000) 35 For services and expenses, established pursuant to chapter 58 of the 36 laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement 37 38 services to noncustodial parents who are unemployed or who are work-39 ing less than 20 hours per week; and who have a child support order 40 payable through the support collection unit of a social services 41 district (52250) ... 200,000 (re. \$200,000) 42 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 43 administer a program that enables employers to offer subsidized 44 45 employment, including but not limited to, expanded supportive tran-46 sitional work activities for such eligible individuals and families 47 consistent with the provisions of section 336-e and section 336-f of 48 the social services law, as applicable. Provided that, of the 49 \$950,000, not less than \$594,000 shall be for programs in social 50 services districts with a population in excess of two million. 51 Preference shall be given to proposals that include provisions for



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

job retention, case management and job placement services. 1 Participation in the program by such eligible individuals and families 2 shall be limited to one year. Participating employers shall make 3 4 reasonable efforts to retain individuals served by the program 5 (52255) ... 950,000 (re. \$837,000) 6 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 7 8 insure vehicles needed for transportation to and from employment or 9 allowable work activities (52253) ... 144,000 (re. \$144,000)

10 By chapter 53, section 1, of the laws of 2014:

11 For reimbursement of the cost of the family assistance and the emer-12 gency assistance to families programs. Notwithstanding section 153 13 of the social services law or any inconsistent provision of law, 14 funds appropriated herein shall be provided without state or local 15 participation and shall include the cost of providing shelter supplements for family assistance households at local option in 16 17 order to prevent eviction and address homelessness in accordance 18 with social services district plans approved by the office of tempo-19 rary and disability assistance and the director of the budget, 20 provided, however, that in social services districts with a popu-21 lation over five million no shelter supplements other than those to 22 prevent eviction shall be reimbursed unless such social services 23 district has agreed to offset claims for other eligible public 24 assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements 25 26 shall not be part of the standard of need pursuant to section 131-a 27 of the social services law. Funds appropriated herein shall also 28 reimburse for family assistance expenditures for emergency shelter, 29 transportation, or nutrition payments which the district determines 30 are necessary to establish or maintain independent living arrange-31 ments among persons who have been medically diagnosed as having 32 acquired immunodeficiency syndrome (AIDS) or HIV-related illness and 33 who are homeless or facing homelessness and for whom no viable and 34 less costly alternative to housing is available; provided, however, 35 that funds appropriated herein may only be used for such purposes if 36 the cost of such allowances are not eligible for reimbursement under 37 medical assistance or other programs.

38 Such funds are to be available for payment of aid heretofore accrued 39 or hereafter to accrue to municipalities. Subject to the approval of 40 the director of the budget, such funds shall be available to the 41 office of temporary and disability assistance net of disallowances, 42 refunds, reimbursements, and credits including, but not limited to, 43 additional federal funds resulting from any changes in federal cost 44 allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 of the senate finance committee and the chairman of the assembly 2 ways and means committee.
- 3 Social services districts shall be required to report to the office of 4 temporary and disability assistance on an annual basis, information, 5 as determined and requested by the office, related to services and 6 expenditures for which reimbursement is sought for providing tempo-7 rary housing assistance to homeless individuals and families. Such 8 information shall be submitted electronically to the extent feasible 9 as determined by the office, and shall be used to evaluate expendi-10 tures by such social services districts for the provision of tempo-11 rary housing assistance for homeless individuals and families.
- For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.
- Notwithstanding section 153 of the social services law, or any other 17 18 inconsistent provision of law, such appropriation shall be available 19 for reimbursement of eligible claims incurred on or after January 1, 20 2014 and before January 1, 2015, that are otherwise reimbursable by the state on or after April 1, 2014, that are claimed by March 1, 21 22 2015. Such reimbursement shall constitute total federal reimburse-23 ment for activities funded herein in state fiscal year 2014-2015 ... 24 1,350,000,000 (re. \$38,786,000)
- 25 For allocation to local social services districts for the flexible 26 fund for family services. Funds shall, without state or local 27 participation, be allocated to local social services districts in 28 accordance with a methodology to be developed by the office of 29 temporary and disability assistance and the office of children and 30 family services and approved by the director of the budget. Such 31 amounts allocated to local social services districts shall herein-32 after be referred to as the flexible fund for family services and 33 shall be used for eligible services to eligible individuals under 34 the State plan for the federal temporary assistance for needy fami-35 lies block grant.
- 36 Such funds are to be available for payment of aid heretofore accrued 37 or hereafter to accrue to municipalities and, notwithstanding 38 section 153 of the social services law and any inconsistent 39 provision of law, shall constitute the full amount of federal tempo-40 rary assistance for needy families funds to be paid on account of 41 activities funded in whole or in part hereunder and the full amount 42 of state reimbursement to be paid on account of local district 43 administrative claims. District allocations from the flexible fund 44 for family services may be spent only pursuant to plans of expendi-45 ture, developed by each social services district and the local 46 governing body and approved by the office of temporary and disabili-47 ty assistance, the office of children and family services, and the 48 director of the budget. Such allocation shall be available for 2017; provided, however, that 49 reimbursement through March 31, reimbursement for child welfare services other than foster care 50 51 services shall be available for eligible expenditures incurred on or



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 after October 1, 2013 and before October 1, 2014 that are otherwise 2 reimbursable by the state on or after April 1, 2014 and that are 3 claimed by March 31, 2015.

4 Notwithstanding any inconsistent provision of law, the amounts so 5 appropriated for allocation to local social services districts, may 6 be used, without state or local financial participation, by social 7 services districts for such district's first eligible expenditures 8 that occurred on or after October 1, 2013, or, subject to the approval of the director of the budget, during any other period 9 10 beginning on or after January 1, 1997, for tuition costs for foster 11 care children who are eligible for emergency assistance for families 12 in the manner the state was authorized to fund such costs under part 13 A of title IV of the social security act as such part was in effect 14 on September 30, 1995; provided that the funds appropriated herein 15 may not be used to reimburse localities for costs disallowed under 16 title IV-E of the social security act. Such expenditures shall 17 constitute good cause pursuant to section 408 (a) (10) of the social 18 security act. Such funds may also be used, without state or local 19 participation, for care, maintenance, supervision, and tuition for 20 juvenile delinquents and persons in need of supervision who are 21 placed in residential programs operated by authorized agencies and 22 who are eligible for emergency assistance to families in the manner 23 the state was authorized to fund such costs under part A of title IV 24 of the social security act as such part was in effect on September 25 30, 1995. Such expenditures shall constitute good cause pursuant to 26 section 408 (a) (10) of the social security act. Unless otherwise 27 approved by the commissioner of the office of children and family 28 services with the approval of the director of the budget, these 29 funds may be used only for eligible expenditures made from October 30 1, 2013 through September 30, 2014. Notwithstanding any inconsistent 31 provision of law, the funds so appropriated may not be used to reim-32 burse localities for costs disallowed under title IV-E of the social 33 security act.

34 Notwithstanding any inconsistent provision of law, a social services 35 district may request that the office of temporary and disability 36 assistance retain and transfer a portion of the district's allo-37 cation of these funds to the credit of the office of children and 38 family services federal health and human services fund, local 39 assistance, title XX social services block grant for use by the 40 district for eligible title XX services and/or to the credit of the 41 office of children and family services federal health and human 42 services fund, local assistance, federal day care account for use by 43 the district for eligible child care expenditures under the state 44 block grant for child care, within the percentages established by 45 the state in accordance with the federal social security act and 46 related federal regulations. Any funds transferred at a district's 47 request to the title XX social services block grant shall be used by 48 the district for eligible title XX social services provided in 49 accordance with the provisions of the federal social security act and the social services law to children or their families whose 50 51 income is less than 200 percent of the federal poverty level appli-

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

cable to the family size involved. Any funds transferred at a 1 district's request to the office of children and family services 2 3 federal health and human services fund, local assistance, federal 4 day care account shall be made available to the district for use for 5 eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds 6 7 included in the state block grant for child care and in accordance 8 with applicable state law and regulations of the office of children 9 and family services. Notwithstanding any other provision of law, any 10 claims made by a social services district for expenditures made for 11 child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 12 13 under the supplemental nutrition assistance program employment and 14 training funds, shall be counted against the social services 15 district's block grant for child care for that federal fiscal year. 16 Each social services district must certify to the office of children 17 and family services and the office of temporary and disability 18 assistance, within 90 days of enactment of the budget but before 19 August 15, 2014, the amount of funds it wishes to have transferred 20 under this provision.

21 Notwithstanding any other provision of law, the amount of the funds 22 that each district expends on child welfare services from its flexi-23 ble fund for family services funds and any flexible fund for family 24 services funds transferred at the district's request to the title XX 25 social services block grant must, to the extent that families are 26 eligible therefore, be equal to or greater than the district's 27 portion of the \$342,322,341 statewide child welfare threshold 28 amount, which shall be established pursuant to a formula developed 29 by the office of temporary and disability assistance and the office 30 of children and family services and approved by the director of the 31 budget.

32 Notwithstanding any other provision of law including the state finance 33 law and any local procurement law, at the request of a social 34 services district and with the approval of the director of the budg-35 et, a portion of the funds appropriated herein may be retained by 36 the office of temporary and disability assistance for any services 37 eligible for funding under the flexible fund for family services for 38 which the applicable state agency has a contractual relationship. 39 Such funds may be suballocated, transferred or otherwise made avail-40 able to the department of transportation 41 964,000,000 (re. \$485,000) 42 The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund 43 temporary assistance for needy families account shall be available 44 45 for payment of aid heretofore accrued or hereafter to accrue to 46 municipalities. Notwithstanding any inconsistent provision of law, 47 such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 48 49 assistance or office of children and family services federal fund -50 local assistance account with the approval of the director of the 51 budget. Such funds shall be provided without state or local partic-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ipation for services to eligible individuals under the state plan 1 for the temporary assistance for needy families block grant whose 2 incomes do not exceed 200 percent of the federal poverty level or 3 4 who are otherwise eligible under such plan, provided that such 5 services to eligible persons not in receipt of public assistance 6 shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available 7 8 herein may be used for administration, provided further that the 9 director of the budget does not determine that such use of funds can 10 be expected to have the effect of increasing qualified state expend-11 itures under paragraph 7 of subdivision (a) of section 409 of the 12 federal social security act above the minimum applicable federal 13 maintenance of effort requirement:

14 For allocation to local social services districts for the summer youth 15 employment program. Such funds shall be provided without state or 16 local participation for services to eligible individuals aged four-17 teen to twenty. Notwithstanding any other inconsistent law to the 18 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 19 20 on behalf of such local department of social services to the work-21 force investment board designated by such commissioner and upon 22 receipt of such monies, any such workforce investment board shall be 23 obligated to utilize such funds consistent with the purposes of this 24 appropriation. Funds appropriated herein shall be allocated to local 25 social services districts in accordance with a methodology developed 26 by the office of temporary and disability assistance and approved by 27 the director of the budget. At the request of local social services 28 districts, funds not used for costs of the summer youth program may 29 be transferred to the credit of the district's allocation of the 30 flexible fund for family services; provided, however, that a minimum 31 of \$25,000,000 will be used for the summer youth program 32 27,500,000 (re. \$68,000)

33 For services related to the development of technology assisted learn-34 ing programs at the educational opportunity centers. Such funds may 35 be transferred, suballocated or otherwise made available in accord-36 ance with a memorandum of understanding between the office of tempo-37 rary and disability assistance and the state university of New York. 38 Provided, however, that funds appropriated herein shall be used to 39 provide basic educational skills, job readiness training, and occu-40 pational training to program participants. Of the funds appropriated 41 herein, up to \$215,000 shall be available without state or local 42 financial participation for the development of technology assisted learning programs provided by community based organizations which 43 44 serve eligible individuals living with HIV/AIDS 45 5,000,000 (re. \$408,000) 46 For services of the BRIDGE program, provided however, that, unless

47 otherwise determined by the director of the budget, the rate of 48 state financial participation shall be the same rates as required in 49 the month immediately preceding December, 1996. Funds shall be made 50 available and/or suballocated to the state university of New York 51 for services and expenditures of the BRIDGE program. Funds made



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

available herein shall be used for services to eligible individuals 1 and families whose public assistance case includes a dependent child 2 under the age of 18 or under the age of 19 if the child is attending 3 4 secondary school and is in receipt of safety net assistance 5 102,000 (re. \$102,000) 6 For services, notwithstanding any inconsistent provision of law, and 7 without state or local financial participation, of the career path-8 ways program for not-for-profit, community-based organizations 9 providing coordinated, comprehensive employment services beyond the 10 level currently funded by local social services districts to eligi-11 ble individuals and families. Such funds are to be made available to 12 establish a career pathways program to link education and occupa-13 tional training to subsequent employment through a continuum of 14 educational programs and integrated support services to enable 15 eligible participants, including disconnected young adults, ages 16 sixteen to twenty-four, to advance over time both to higher levels 17 education and to higher wage jobs in targeted occupational of 18 sectors. With funds appropriated herein, the office of temporary and 19 disability assistance in consultation with the department of labor 20 shall establish the career pathways program and provide technical 21 support, as needed, to provide education, training, and job place-22 ment for low-income individuals, age sixteen and older. Preference 23 shall be given to eighteen to twenty-four year olds who are unem-24 ployed or underemployed, in areas of the state with demonstrated 25 labor market needs and unemployment rates that are greater than the 26 appropriate or comparative rate of employment for the region, and to 27 persons in receipt of family assistance and/or safety net assist-28 ance. Of the amounts appropriated, to the extent practicable, at 29 least sixty percent shall be available for services to eighteen to 30 twenty-four year olds, with remaining funds available to recipients 31 of family assistance and/or safety net assistance, without age 32 restrictions, and sixteen to seventeen year old self-supporting 33 individuals who are heads of household. The office of temporary and 34 disability assistance in consultation with the department of labor 35 shall develop a request for proposals and shall receive, review, and 36 assess applications. In selecting proposals, the office of temporary 37 and disability assistance and the department of labor shall give 38 preference to programs that demonstrate community-based collab-39 orations with education and training providers and employers in the 40 region. Such education and training providers may include, but not 41 limited to general equivalency diplomas programs, community be 42 colleges, junior colleges, business and trade schools, vocational 43 institutions, and institutions with baccalaureate degree-granting 44 programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that 45 46 provide employment services, including but not limited to, post-sec-47 ondary training designed to meet the needs of employers in the local 48 labor market, or catchment area; programs that include education and 49 training components, such as remedial education, individual training 50 plans, pre-employment training, workplace basic skills, and literacy 51 skills training. Such education and training must include insti-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

industry associations, or other credentialing bodies for 1 tutions, 2 the purpose of providing participants with certificates, diplomas, 3 or degrees; projects that provide comprehensive student support 4 services, including but not limited to tutoring, mentoring, child 5 care, after school program access, transportation, and case manage-6 ment, as part of the individual training plan. Preference shall be 7 given to proposals that include not-for-profit collaborations with 8 education, training, or employer stakeholders in the region; 9 programs which leverage additional community resources and provide 10 participant support services; training that result in job placement; 11 and education that links participants with occupational skills 12 training and/or employer-related credentials, credits, diplomas or 13 certificates ... 1,000,000 (re. \$909,000) 14 For services and expenses of not-for-profit and voluntary agencies 15 providing support services to the caretaker relative of a minor 16 child when such services are provided to eligible individuals and 17 families. Such funds are available pursuant to a plan prepared by 18 the office of children and family services and approved by the director of the budget to continue or expand existing programs with 19 20 existing contractors that are satisfactorily performing as deter-21 mined by the office of children and family services, to award new 22 contracts to continue programs where the existing contractors are 23 not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a 24 25 competitive process ... 500,000 (re. \$34,000) For services and expenses of programs providing literacy training, 26 27 literacy instruction and English-as-a-second-language workplace 28 instruction to eligible individuals and families, including, but not 29 limited to, programs which offer intergenerational educational 30 models intended to increase workplace preparedness, and English-as-31 a-second-language programs which appropriately address the specific 32 linguistic and cultural needs of the participants and the language 33 skill needs of non-English speaking workers that relate to workplace 34 safety. Of the amount appropriated herein, at least \$50,000 shall be 35 available for literacy training and English-as-a-second-language 36 instruction to individuals and families, who upon determination of 37 eligibility for such services, are in receipt of public assistance 38 and lack a literacy level equivalent to the ninth month of eighth 39 grade or who have English language proficiency equal to a score of 40 34 or less on the NYS PLACE test or an equivalent score on a compa-41 rable test ... 250,000 (re. \$250,000) 42 For services of programs, in local social services districts with a 43 population in excess of two million, that meet the emergency needs 44 of homeless individuals and families and those at risk of becoming 45 homeless. Such programs shall have demonstrated experience in 46 providing services to meet the emergency needs of homeless individ-47 uals and families and those at risk of becoming homeless, including 48 crisis intervention services, eviction prevention services, mobile 49 emergency feeding services, and summer youth services 50 500,000 (re. \$73,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses related to the provision of non-residential 1 2 domestic violence. Such funds may be made available to the office of 3 children and family services. Local social services districts are 4 encouraged to collaborate with not-for-profit providers in the 5 provision of such services ... 2,460,000 (re. \$388,000) 6 For services related to a Nurse-Family Partnership program for eligi-7 ble individuals and families. Such funds are to be made available to 8 local social services districts to establish or fund Nurse-Family 9 Partnership programs to provide supportive services to eligible 10 individuals aimed at: improving pregnancy outcomes by helping first 11 time mothers and pregnant women engage in sound preventive health 12 practices, including education one receiving thorough prenatal care 13 from their healthcare providers, improving diets, and reducing the 14 use of cigarettes, alcohol and illegal substances; improving child 15 health and development by helping parents provide responsible and 16 competent care; and improving the economic self-sufficiency of the 17 family by helping parents develop a vision for their own future, 18 plan future pregnancies, continue their education and find work, as 19 appropriate. Provided that no funds expended under this provision 20 may be used to provide actual medical care. Such funds may be subal-21 located, transferred or otherwise made available to the department 22 of health for the administration of the Nurse-Family Partnership 23 program ... 3,000,000 (re. \$105,000) 24 For preventive services to eligible individuals and families, includ-25 ing but not limited to: intensive case management and related 26 services for families with children at risk of foster care placement 27 due to the presence of alcohol and/or substance abuse in the house-28 hold; family preservation services, centers and programs; foster 29 care diversion demonstrations; and not-for-profit provider collab-30 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 31 32 services and approved by the director of the budget to continue or 33 expand existing programs with existing contractors that are satis-34 factorily performing as determined by the office of children and 35 family services, to award new contracts to continue programs where 36 the existing contractors are not satisfactorily performing as deter-37 mined by the office of children and family services, and/or award 38 new contracts through a competitive process. Provided that, of the 39 funds appropriated herein, at least \$174,000 shall be available for 40 programs providing post adoption services 41 1,000,000 (re. \$238,000) 42 For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible 43 44 individuals and families, for the purpose of transportation to and 45 from employment or other allowable work activities. Such funds may 46 be suballocated, transferred or otherwise made available to the 47 department of transportation for the administration of the Roches-48 ter-Genesee Regional Transportation Authority 49 82,000 (re. \$82,000) For those services and expenses provided to eligible individuals and 50 51 families by existing settlement houses; provided, however, that the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

funds may be made available without regard to the limitations on the 1 amount of grants provided to, and the requirements for fundraising 2 by such programs as set forth in article 10-B of the social services 3 4 law ... 2,000,000 (re. \$194,000) 5 For services and expenses, established pursuant to chapter 58 of the 6 laws of 2006, related to providing intensive employment and other 7 supportive services, including job readiness and job placement 8 services to noncustodial parents who are unemployed or who are work-9 ing less than 20 hours per week; and who have a child support order 10 payable through the support collection unit of a social services 11 district ... 200,000 (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit 12 community based organizations in social services districts shall 13 14 administer a program that enables employers to offer subsidized 15 employment, including but not limited to, expanded supportive tran-16 sitional work activities for such eligible individuals and families 17 consistent with the provisions of section 336-e and section 336-f of 18 the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 19 20 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 21 22 job retention, case management and job placement services. Partic-23 ipation in the program by such eligible individuals and families 24 shall be limited to one year. Participating employers shall make 25 reasonable efforts to retain individuals served by the program 26 950,000 (re. \$708,000)

27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Federal Food and Nutrition Services Account - 25024

30 By chapter 53, section 1, of the laws of 2016:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

37 Such funds are to be available for payment of aid heretofore accrued 38 or hereafter to accrue to municipalities. Subject to the approval of 39 the director of the budget, such funds shall be available to the 40 office of temporary and disability assistance net of disallowances, 41 refunds, reimbursements, and credits including but not limited to 42 additional federal funds resulting from any changes in federal cost 43 allocation methodologies.

44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be increased or decreased by interchange with any 46 other appropriation within the office of temporary and disability 47 assistance federal fund - local assistance account with the approval 48 of the director of the budget, who shall file such approval with the 49 department of audit and control and copies thereof with the chairman



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- of the senate finance committee and the chairman of the assembly
 ways and means committee.
- 3 Notwithstanding any inconsistent provision of law, funds appropriated 4 herein may be used for reimbursement of supplemental nutrition 5 assistance program employment and training expenditures and shall be 6 made available to social services districts or may be set aside, 7 transferred or suballocated to other state agencies for state admin-8 istered programs for the provision of services to supplemental 9 nutrition assistance program recipients and applicants in accordance 10 with a plan developed by the office of temporary and disability 11 assistance and approved by the director of the budget. Funds appro-12 priated herein may be used to fund the cost of child care services 13 provided to eligible supplemental nutrition assistance program 14 employment and training program participants subject to a plan 15 approved by the office of temporary and disability assistance, the 16 office of children and family services and the director of the budg-17 et only to the extent that the office of children and family 18 services and the director of the budget determine that the use of 19 such funds will not jeopardize the state's ability to receive the 20 state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security 21 22 act. Any child care funded through the supplemental nutrition 23 assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to 24 25 the federal funds included in the state block grant for child care 26 and the regulations of the office of children and family services 27 for such block grant. Districts shall submit claims and other 28 reports regarding the use of the supplemental nutrition assistance 29 program employment and training funds for child care services at 30 such times and in such manner and format as required by the depart-31 ment of family assistance.
- Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

46 By chapter 53, section 1, of the laws of 2015:

For reimbursement to social services districts for administrative
 expenditures associated with the supplemental nutrition assistance
 program, and for reimbursement to the United States department of
 agriculture for supplemental nutrition assistance program recov-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- eries. Such reimbursement shall constitute total state reimbursement
 for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
- 10 Notwithstanding any inconsistent provision of law, the amount herein 11 appropriated may be increased or decreased by interchange with any 12 other appropriation within the office of temporary and disability 13 assistance federal fund - local assistance account with the approval 14 of the director of the budget, who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee.
- 18 Notwithstanding any inconsistent provision of law, funds appropriated 19 herein may be used for reimbursement of supplemental nutrition 20 assistance program employment and training expenditures and shall be 21 made available to social services districts or may be set aside, 22 transferred or suballocated to other state agencies for state admin-23 istered programs for the provision of services to supplemental 24 nutrition assistance program recipients and applicants in accordance 25 with a plan developed by the office of temporary and disability 26 assistance and approved by the director of the budget. Funds appro-27 priated herein may be used to fund the cost of child care services 28 provided to eligible supplemental nutrition assistance program 29 employment and training program participants subject to a plan 30 approved by the office of temporary and disability assistance, the 31 office of children and family services and the director of the budg-32 et only to the extent that the office of children and family 33 services and the director of the budget determine that the use of 34 such funds will not jeopardize the state's ability to receive the 35 state's entire allotment of federal child care development funds and 36 child care funds available under title IV-A of the social security 37 act. Any child care funded through the supplemental nutrition 38 assistance program employment and training grant must be provided in 39 a manner consistent with the federal law and regulations relating to 40 the federal funds included in the state block grant for child care 41 and the regulations of the office of children and family services 42 for such block grant. Districts shall submit claims and other 43 reports regarding the use of the supplemental nutrition assistance 44 program employment and training funds for child care services at 45 such times and in such manner and format as required by the depart-46 ment of family assistance.
- 47 Notwithstanding any inconsistent provision of law, a portion of the 48 funds appropriated herein may be suballocated, transferred or other-49 wise made available to the department of health, in accordance with 50 a memorandum of understanding between the office of temporary and 51 disability assistance and the department of health, consistent with



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- federal law, regulations or waivers for expenses related to nutri tion education programs.
 Notwithstanding any inconsistent provision of law, a portion of the
 funds appropriated herein may be made available to community based
 organizations in accordance with chapter 820 of the laws of 1987 for
 nutrition outreach in areas where a significant percentage or number
 of those potentially eligible for food assistance programs are not
- 10 SPECIALIZED SERVICES PROGRAM
- 11 General Fund
- 12 Local Assistance Account 10000
- 13 By chapter 53, section 1, of the laws of 2016:
- 14 Funds appropriated herein shall be used to reimburse New York city 15 expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such 16 funds shall be available for eligible claims incurred on or after 17 18 January 1, 2016 and before January 1, 2017 that are otherwise reim-19 bursable by the state on or after April 1, 2016 and that are claimed 20 by March 31, 2017. Such reimbursement shall constitute total state 21 reimbursement for activities funded herein in state fiscal year 2016-17, and shall include reimbursement for costs associated with a 22 23 court mandated plan to improve shelter conditions for medically 24 frail persons and additional costs incurred as part of a plan to 25 reduce over-crowding in congregate shelters. New York city shall be 26 required to report to the office of temporary and disability assist-27 ance on an annual basis, information, as determined and requested by 28 the office, related to services and expenditures for which 29 reimbursement is sought for providing temporary housing assistance 30 to homeless individuals and families. Such information shall be 31 submitted electronically to the extent feasible as determined by the 32 office, and shall be used to evaluate expenditures for the provision 33 of temporary housing assistance for homeless individuals and fami-34 lies (52297) ... 69,018,000 (re. \$11,197,000) 35 Funds appropriated herein shall be used to reimburse those expendi-36 tures made by local social services districts outside the city of 37 New York for adult shelters and public homes. 38 Notwithstanding section 153 of the social services law or any other 39 inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2016, and before 40 January 1, 2017, that are otherwise reimbursable by the state on or 41 after April 1, 2016. Such reimbursement shall constitute total state 42
- reimbursement for activities funded herein in state fiscal year
 2016-17 (52338) ... 5,000,000 (re. \$4,457,000)
 For additional services and expenses of the New York state supportive
 housing program (52340) ... 600,000 (re. \$600,000)
 For services of programs, in local social service districts with a
 population in excess of two million, that meet the emergency needs



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

of homeless individuals and families and those at risk of becoming 1 homeless. Such funds shall be made available pursuant to a program 2 plan developed by the office of temporary and disability assistance 3 4 and approved by the director of the budget (52247) 5 1,000,000 (re. \$1,000,000) 6 For services related to the human trafficking program as established 7 pursuant to chapter 74 of the laws of 2007 (52305) 8 397,000 (re. \$397,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2016, is 10 hereby amended and reappropriated to read:

11 For services and expenses related to homeless housing and preventive 12 services programs including but not limited to the New York state 13 supportive housing program, the solutions to end homelessness 14 program and the operational support for AIDS housing program. 15 Provided, however, that no more than \$17,891,000 may be encumbered, 16 contracted or disbursed from this appropriation as a result of the 17 availability of \$16,290,000 for the New York state supportive hous-18 ing program, the solutions to end homelessness program or the opera-19 tional support for AIDS housing program pursuant to [a] chapter 54 20 of the laws of 2016. No funds shall be expended from this appropri-21 ation until the director of the budget has approved a spending plan 22 submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) ... 23 24 34,181,000 (re. \$17,891,000)

25 By chapter 53, section 1, of the laws of 2015:

26 For additional services and expenses related to homeless housing and 27 preventive services programs including but not limited to the New 28 York State supportive housing program and the solutions to end home-29 lessness program. No funds shall be expended from this appropriation 30 until the director of the budget has approved a spending plan 31 submitted by the office of temporary and disability assistance in 32 such detail as required by the director of the budget (52284) 33 2,500,000 (re. \$2,106,000) 34 For services related to the human trafficking program as established 35 pursuant to chapter 74 of the laws of 2007 (52305) 36 397,000 (re. \$397,000)

37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 38 section 1, of the laws of 2016:

39 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state 40 supportive housing program, the solutions to end homelessness 41 program and the operational support for AIDS housing program. 42 43 Provided, however, that no more than \$15,341,000 may be encumbered, 44 contracted or disbursed from this appropriation as a result of the 45 availability of \$16,340,000 for the New York state supportive hous-46 ing program, the solutions to end homelessness program or the opera-47 tional support for AIDS housing program pursuant to chapter 56 of 48 the laws of 2015. No funds shall be expended from this appropriation



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

until the director of the budget has approved a spending plan 1 submitted by the office of temporary and disability assistance in 2 such detail as required by the director of the budget (52329) ... 3 4 31,681,000 (re. \$9,224,000) 5 For services and expenses related to homeless housing and preventive 6 services programs including but not limited to the New York state 7 supportive housing program, the solutions to end homelessness 8 program and the operational support for AIDS housing program. 9 Provided, however, that no more than \$15,341,000 may be encumbered, 10 contracted or disbursed from this appropriation as a result of the 11 availability of \$16,340,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-12 13 tional support for AIDS housing program pursuant to chapter 56 of 14 the laws of 2015. No funds shall be expended from this appropriation 15 until the director of the budget has approved a spending plan 16 submitted by the office of temporary and disability assistance in 17 such detail as required by the director of the budget (52329) 18 31,681,000 (re. \$6,117,000) 19 By chapter 53, section 1, of the laws of 2014: 20 For services related to the human trafficking program as established 21 pursuant to chapter 74 of the laws of 2007 22 397,000 (re. \$397,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 23 24 section 1, of the laws of 2015: 25 For services and expenses related to homeless housing and preventive 26 services programs including but not limited to the New York state 27 supportive housing program, the solutions to end homelessness 28 program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, 29 30 contracted or disbursed from this appropriation as a result of the 31 availability of \$6,000,000 for the New York state supportive housing 32 program, the solutions to end homelessness program or the opera-33 tional support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation 34 35 until the director of the budget has approved a spending plan 36 submitted by the office of temporary and disability assistance in 37 such detail as required by the director of the budget 38 30,281,000 (re. \$9,091,000) 39 For services and expenses related to homeless housing and preventive 40 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 41 program and the operational support for AIDS housing program. 42 Provided, however, that no more than \$24,281,000 may be encumbered, 43 44 contracted or disbursed from this appropriation as a result of the 45 availability of \$6,000,000 for the New York state supportive housing 46 program, the solutions to end homelessness program or the opera-47 tional support for AIDS housing program pursuant to chapter 56 of 48 the laws of 2014. No funds shall be expended from this appropriation 49 until the director of the budget has approved a spending plan



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

7 supportive housing program, the solutions to end homelessness 8 program and the operational support for AIDS housing program. No 9 funds shall be expended from this appropriation until the director 10 of the budget has approved a spending plan submitted by the office 11 of temporary and disability assistance in such detail as required by 12 the director of the budget ... 28,681,000 (re. \$1,929,000)

13 By chapter 53, section 1, of the laws of 2012:

14 Funds appropriated herein shall be used to reimburse New York city 15 expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such 16 17 funds shall be available for eligible claims incurred on or after 18 January 1, 2012 and before January 1, 2013 that are otherwise reim-19 bursable by the state on or after April 1, 2012 and that are claimed 20 by March 31, 2013. Such reimbursement shall constitute total state 21 reimbursement for activities funded herein in state fiscal year 22 2012-13, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically 23 24 frail persons and additional costs incurred as part of a plan to 25 reduce over-crowding in congregate shelters. New York city shall be 26 required to report to the office of temporary and disability assist-27 ance on an annual basis, information, as determined and requested by 28 the office, related to services and expenditures for which 29 reimbursement is sought for providing temporary housing assistance 30 to homeless individuals and families. Such information shall be 31 submitted electronically to the extent feasible as determined by the 32 office, and shall be used to evaluate expenditures for the provision 33 of temporary housing assistance for homeless individuals and fami-34 lies ... 69,018,000 (re. \$307,000) 35 For services and expenses related to homeless housing and preventive 36 services programs including but not limited to the New York state 37 supportive housing program, the solutions to end homelessness 38 program and the operational support for AIDS housing program. No 39 funds shall be expended from this appropriation until the director 40 the budget has approved a spending plan submitted by the office of 41 of temporary and disability assistance in such detail as required by 42 the director of the budget ... 27,281,000 (re. \$2,175,000)

- 43 Special Revenue Funds Federal
- 44 Federal Health and Human Services Fund
- 45 Refugee Resettlement Account 25160
- 46 By chapter 53, section 1, of the laws of 2016:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services related to refugee programs including but not limited to
2	the Cuban-Haitian and refugee resettlement program and the Cuban-
3	Haitian and refugee targeted assistance program provided pursuant to
4	the federal refugee assistance act of 1980 as amended.
5	Funds appropriated herein shall be available for aid to municipalities
6	and for payments to the federal government for expenditures made
7	pursuant to the social services law and the state plan for individ-
8	ual and family grant program under the disaster relief act of 1974.
9	Such funds are to be available for payment of aid heretofore accrued
10	or hereafter to accrue to municipalities. Subject to the approval of
11	the director of the budget, such funds shall be available to the
12	department net of disallowances, refunds, reimbursements, and cred-
13	its.
14	Notwithstanding any inconsistent provision of law, funds appropriated
15	herein, subject to the approval of the director of the budget and in
16	accordance with a memorandum of understanding between the office of
17	temporary and disability assistance and any other state agency, may
18	be transferred or suballocated to any other state agency for
19	expenses related to refugee programs.
20	Notwithstanding any inconsistent provision of law, and subject to the
21	approval of the director of the budget, the amount appropriated
22	herein may be increased or decreased through transfer or interchange
23	with any other federal appropriation within the office of temporary
24	and disability assistance (52304)
25	26,000,000 (re. \$26,000,000)
26	By chapter 53, section 1, of the laws of 2015:
27	For services related to refugee programs including but not limited to
27 28	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-
27 28 29	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to
27 28 29 30	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
27 28 29 30 31	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities
27 28 29 30 31 32	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made
27 28 29 30 31	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities
27 28 29 30 31 32	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made
27 28 29 30 31 32 33	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-
27 28 29 30 31 32 33 34	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
27 28 29 30 31 32 33 34 35	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
27 28 29 30 31 32 33 34 35 36	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
27 28 29 30 31 32 33 34 35 36 37	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
27 28 29 30 31 32 33 34 35 36 37 38	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and cred- its.
27 28 29 30 31 32 33 34 35 36 37 38 39	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated
27 28 29 30 31 32 33 34 35 36 37 38 39 40	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and cred- its.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget of the director of the approval of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\end{array}$	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\end{array}$	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget program.
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\end{array}$	 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 and disability assistance (52304) 2 26,000,000 (re. \$25,834,000) 3 By chapter 53, section 1, of the laws of 2014: For services related to refugee programs including but not limited to 4 5 the Cuban-Haitian and refugee resettlement program and the Cuban-6 Haitian and refugee targeted assistance program provided pursuant to 7 the federal refugee assistance act of 1980 as amended. 8 Funds appropriated herein shall be available for aid to municipalities 9 and for payments to the federal government for expenditures made 10 pursuant to the social services law and the state plan for individ-11 ual and family grant program under the disaster relief act of 1974. 12 Such funds are to be available for payment of aid heretofore accrued 13 or hereafter to accrue to municipalities. Subject to the approval of 14 the director of the budget, such funds shall be available to the 15 department net of disallowances, refunds, reimbursements, and cred-16 its. 17 Notwithstanding any inconsistent provision of law, funds appropriated 18 herein, subject to the approval of the director of the budget and in 19 accordance with a memorandum of understanding between the office of 20 temporary and disability assistance and the department of health, 21 may be transferred or suballocated to the department of health for 22 expenses related to the refugee resettlement health assessment 23 program. Notwithstanding any inconsistent provision of law, and subject to the 24 25 approval of the director of the budget, the amount appropriated 26 herein may be increased or decreased through transfer or interchange 27 with any other federal appropriation within the office of temporary 28 and disability assistance ... 26,000,000 (re. \$12,105,000) 29 Special Revenue Funds - Federal 30 Federal Miscellaneous Operating Grants Fund 31 Homeless Housing Account - 25328 32 By chapter 53, section 1, of the laws of 2016: 33 For services related to federal homeless and other federal support 34 services grants. Subject to the approval of the director of the 35 budget, the amount appropriated herein may be made available to 36 other state agencies through transfer or suballocation for services 37 and expenses related to federal homeless and other federal support 38 services grants. The director of the budget is hereby authorized to 39 transfer or suballocate appropriation authority contained herein to 40 any other fund in which federal homeless and other federal support 41 services grants are actually received (52219) 42 9,500,000 (re. \$9,500,000) By chapter 53, section 1, of the laws of 2015: 43 44 For services related to federal homeless and other federal support 45 services grants. Subject to the approval of the director of the

services grants. Subject to the approval of the director of the
 budget, the amount appropriated herein may be made available to
 other state agencies through transfer or suballocation for services



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18



DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Federal 3 1,400,000 0 59,853,000 Special Revenue Funds - Other 4 0 5 6 All Funds 61,253,000 0 7 8 SCHEDULE 9 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Settlement Account - 22045 14 For services and expenses related to the enforcement actions in accordance with the 15 purposes outlined in the settlement under 16 17 which funding is obtained. Notwithstanding 18 any inconsistent provision of law, all or 19 a portion of this appropriation may, 20 subject to the approval of the director of 21 the budget, be transferred to the special revenue funds - other / state operations, 22 23 miscellaneous special revenue fund, bank-24 department settlement account. ing Notwithstanding any inconsistent provision 25 26 of law, the director of the budget may 27 suballocate up to the full amount of this 28 appropriation to any department, agency or 29 authority (81001) 850,000 30 31 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 Insurance Department Account - 25300 36 For services and expenses related to the enforcement of parity in mental health and 37 substance abuse disorder benefits as part 38 39 of the affordable care act implementation 1,400,000 40 41 Program account subtotal 1,400,000 42



582

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2017-18

Miscellaneous Special Revenue Fund 2 Insurance Department Account - 21994 3 For suballocation to the division of home-4 land security and emergency services for 5 aid to localities payments related to 6 7 municipalities fighting fires on state 8 property, expenses incurred under the 9 state's fire mobilization and mutual aid 10 plan, and for payment of training costs 11 incurred in accordance with section 209-x 12 of the general municipal law for training 13 of certain first-line supervisors of paid 14 fire departments at the New York city fire 15 training academy and in accordance with 16 rules and regulations promulgated by the 17 secretary of state and approved by the director of the budget. Notwithstanding 18 any other provision of law, the amount 19 20 herein made available shall constitute the 21 state's entire obligation for all costs 22 incurred by the New York city fire training academy in state fiscal year 2017-18 23 24 (32423) 989,000 25 suballocation to the department of For 26 health for aid to localities payments for 27 services and expenses related to state 28 grants for a program of family planning 29 services pursuant to article 2 of the 30 public health law which may include cervi-31 cal cancer vaccine. A portion of this 32 appropriation may be transferred to state 33 operations for administration of the 34 35 For suballocation to the department of health for aid to localities payments for 36 37 services and expenses related to the 38 administration of the immunization 39 program. A portion of this appropriation 40 may be transferred to state operations for 41 administration of the program (32429) 7,520,000 42 For suballocation to the department of health for aid to localities payments for 43 services and expenses related to the 44 administration of the lead poisoning 45 prevention and assistance program. A 46 47 of this appropriation may be portion 48 transferred to state operations for administration of the program 14,604,000 49 50 For services and expenses related to the healthy NY program. A portion of this 51

Special Revenue Funds - Other

1



DEPARTMENT OF FINANCIAL SERVICES

1	appropriation may be transferred to state
2	operations appropriations (32430) 26,000,000
3	For services and expenses related to the
4	pilot program for entertainment industry
5	employees (32432) 25,000
6	For additional services and expenses related
7	to the pilot program for entertainment
8	industry employees 100,000
9	
10	Program account subtotal 59,003,000
11	



DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 INSURANCE PROGRAM

Special Revenue Funds - Other 2 Miscellaneous Special Revenue Fund 3 4 Insurance Department Account - 21994 5 By chapter 53, section 1, of the laws of 2016: 6 For services and expenses related to the healthy NY program. A portion 7 of this appropriation may be transferred to state operations appro-8 priations (32430) ... 35,000,000 (re. \$161,000) 9 For services and expenses related to the health maintenance organiza-10 tion direct pay market program (32431) 11 2,000,000 (re. \$465,000) For services and expenses related to the pilot program for enter-12 13 tainment industry employees (32432) ... 250,000 (re. \$128,000) 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 Insurance Department Account - 21900 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 17 section 1, of the laws of 2007: 18 19 For services and expenses related to the creation of an Health Care 20 Quality and Cost Containment Commission 21 300,000 (re. \$300,000)



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 217,000,000 3 0 -----4 All Funds 217,000,000 0 5 6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and municipalities eligible to receive aid pursuant 15 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility license fees from gaming 19 facilities located in region one of zone two as defined by section 1310 of the 20 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any 26 department, agency or public authority 27 (47705) 17,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility 33 license fees from gaming facilities 34 located in region one of zone two as 35 defined by section 1310 of the racing, 36 pari-mutuel wagering and breeding law. 37 Funds appropriated herein may be suballo-38 cated to any department, agency or public 39 authority (47708) 17,000,000 40 Notwithstanding any other law to the contrary, for payments to counties and munici-41 palities eligible to receive aid pursuant 42 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from gaming facility license fees from gaming 45 facilities located in region two of zone 46



AID TO LOCALITIES 2017-18

two as defined by section 1310 of the 1 racing, pari-mutuel wagering and breeding 2 law attributable to a specific licensed 3 gaming facility located within such eligi-4 ble county or municipality. Funds appro-5 priated herein may be suballocated to any 6 7 department, agency or public authority 8 (47706) 17,000,000 9 Notwithstanding any other law to the contra-10 ry, for payments to counties eligible to 11 receive aid pursuant to paragraph c of 12 subdivision 3 of section 97-nnnn of the 13 state finance law from gaming facility 14 license fees from gaming facilities 15 located in region two of zone two as 16 defined by section 1310 of the racing, pari-mutuel wagering and breeding law. 17 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (47709) 17,000,000 Notwithstanding any other law to the contra-21 22 ry, for payments to counties and munici-23 palities eligible to receive aid pursuant 24 to paragraph b of subdivision 3 of section 25 97-nnnn of the state finance law from gaming facility license fees from gaming 26 27 facilities located in region five of zone 28 two as defined by section 1310 of the 29 racing, pari-mutuel wagering and breeding 30 law attributable to a specific licensed 31 gaming facility located within such eligi-32 ble county or municipality. Funds appro-33 priated herein may be suballocated to any 34 department, agency or public authority 35 (47707) 10,000,000 36 Notwithstanding any other law to the contra-37 ry, for payments to counties eligible to 38 receive aid pursuant to paragraph c of 39 subdivision 3 of section 97-nnnn of the 40 state finance law from gaming facility 41 license fees from gaming facilities 42 located in region five of zone two as defined by section 1310 of the racing, 43 pari-mutuel wagering and breeding law. 44 45 Funds appropriated herein may be suballo-46 cated to any department, agency or public 47 authority (47710) 10,000,000 48 49 TRIBAL STATE COMPACT REVENUE PROGRAM 129,000,000 50



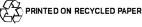
AID TO LOCALITIES 2017-18

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 Tribal State Compact Revenue Account - 22169 3 Notwithstanding any other law to the contra-4 ry, for services and expenses of grants 5 6 equal to 25 percent of the negotiated 7 percentage of the net drop from electronic 8 gaming devices the state receives from 9 such devices located at the Seneca Niagara 10 casino pursuant to the tribal compact for 11 the purposes specified in section 99-h of 12 the state finance law. Funds appropriated 13 herein may be suballocated to any depart-14 ment, agency or public authority (80588) 25,000,000 15 Notwithstanding any other law to the contra-16 ry, payments to counties eligible to receive aid equal to 10 percent of the 17 negotiated percentage of the net drop from 18 19 electronic gaming devices the state 20 receives from such devices located at the 21 Seneca Niagara casino pursuant to the 22 tribal compact for purposes specified in 23 subdivision 3-a of section 99-h of the 24 state finance law. Funds appropriated 25 herein may be suballocated to any depart-26 ment, agency or public authority (80304) 10,000,000 27 Notwithstanding any other law to the contra-28 ry, for services and expenses of grants 29 equal to 25 percent of the negotiated 30 percentage of the net drop from electronic 31 gaming devices the state receives from 32 such devices located at the Seneca Allega-33 ny casino pursuant to the tribal compacts 34 for the purposes specified in subdivision 35 3 of section 99-h of the state finance law 36 and pursuant to a distribution jointly 37 submitted by the city of Salamanca and the 38 county of Cattaraugus to the director of 39 the budget. Copies of a distribution plan 40 jointly submitted by the city of Salamanca 41 and the county of Cattaraugus shall be 42 submitted to the chairman of the senate 43 finance committee and the chairman of the 44 assembly ways and means committee. Funds 45 appropriated herein may be suballocated to 46 any department, agency or public authority 47 (80587) 15,000,000 48 Notwithstanding any other law to the contra-49 ry, payments to counties eligible to 50 receive aid equal to 10 percent of the 51 negotiated percentage of the net drop from



AID TO LOCALITIES 2017-18

gaming 1 electronic devices the state receives from such devices located at the 2 Seneca Allegany casino pursuant to the 3 tribal compact for purposes specified in 4 subdivision 3-a of section 99-h of the 5 state finance law. Funds appropriated 6 7 herein may be suballocated to any depart-8 ment, agency or public authority (80305) 5,000,000 9 Notwithstanding any other law to the contra-10 ry, for services and expenses of grants 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices the state receives from 14 such devices located at the Seneca Buffalo 15 Creek casino pursuant to the tribal 16 compact for the purposes specified in 17 section 99-h of the state finance law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (80586) 10,000,000 Notwithstanding any other law to the contra-21 22 ry, payments to counties eligible to 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state 26 receives from such devices located at the 27 Seneca Buffalo Creek casino pursuant to 28 the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the 30 finance law. Funds appropriated state 31 herein may be suballocated to any depart-32 ment, agency or public authority (80306) 4,000,000 33 Notwithstanding any other law to the contra-34 ry, for services and expenses of grants 35 equal to 25 percent of the negotiated 36 percentage of the net drop from electronic 37 gaming devices the state receives from 38 such devices located at the Akwesasne 39 Mohawk casino pursuant to the tribal 40 compacts for the purposes specified in 41 subdivision 3 of section 99-h of the state 42 finance law provided that the counties of 43 Franklin and St. Lawrence, and the 44 affected towns therein, shall each receive 50 percent of the monies appropriated 45 46 herein. Funds appropriated herein may be 47 suballocated to any department, agency or 48 public authority (80585) 15,000,000 Notwithstanding any other law to the contra-49 50 ry, for payments to counties eligible to 51 receive aid equal to 10 percent of the 52 negotiated percentage of the net drop from



589

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7	electronic gaming devices the state receives from such devices located at the Akwesasne casino pursuant to the tribal compact for purposes specified in subdivi- sion 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at the Oneida Turning
16	Stone casino pursuant to the tribal
17	compact for purposes specified in section
18	99-h of the state finance law. Funds
19	appropriated herein may be suballocated to
20 21	any department, agency or public authority
⊿⊥ 22	(80308) 30,000,000
22 23	Notwithstanding any other law to the contra- ry, for payments to counties eligible to
23 24	receive aid equal to 10 percent of the
24 25	negotiated percentage of the net drop from
26	electronic gaming devices the state
27	receives from such devices located at the
28	Oneida Turning Stone casino pursuant to
29	the tribal compact for purposes specified
30	in subdivision 3-a of section 99-h of the
31	state finance law. Funds appropriated
32	herein may be suballocated to any depart-
33	ment, agency or public authority (80309) 9,000,000
34	

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 20,295,112,354 36,693,613,315 3 Special Revenue Funds - Federal 48,449,997,400 95,326,645,662 4 Special Revenue Funds - Other 6,615,309,000 5 11,487,850,349 -----6 7 All Funds 75,360,418,754 143,508,109,326 8 _____ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 For services and expenses of the office of 14 15 minority health including competitive grants to promote community strategic 16 17 planning or new or improved health care 18 delivery systems and networks in minority 19 areas (29995) 266,000 20 AIDS INSTITUTE PROGRAM 103,495,000 21 22 23 General Fund 24 Local Assistance Account - 10000 25 For the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner 26 27 shall apply any cost of living adjustment 28 for the purpose of establishing rates of 29 payments, contracts or any other form of 30 reimbursement for providers of the follow-31 ing services as determined by the commisthe department of health: 32 sioner of 33 regional and targeted HIV, STD, and hepa-34 titis C services, HIV, AIDS, STD, and hepatitis C healthcare programs, HIV, 35 AIDS, STD, and hepatitis C prevention 36 programs, and HIV, AIDS, and STD clinical 37 educational programs. 38 The commissioner of the department of health 39 shall determine the standards and require-40 necessary to qualify for such 41 ments increases and the department may suballo-42 cate funds as needed. Further, each local 43



AID TO LOCALITIES 2017-18

government unit or direct contract provid-1 er receiving such funding shall submit a 2 written certification regarding the use of 3 such funds to be provided in the format 4 proscribed by the department. 5 Funds shall be allocated from this appropri-6 7 ation pursuant to a plan prepared by the 8 commissioner and approved by the director 9 of the budget (29986) 5,745,000 10 For services and expenses for regional and 11 targeted HIV, STD, and hepatitis C 12 services. To ensure organizational viabil-13 agency administration may ity, be 14 supported subject to the review and 15 approval of the department of health. 16 Notwithstanding any provision of law to the 17 contrary, the commissioner of health shall 18 be authorized to continue contracts with 19 community service programs, multiservice 20 agencies and community development initiatives for all such contracts which were 21 22 executed on or before March 31, 2017, 23 without any additional requirements that 24 such contracts be subject to competitive 25 bidding or a request for proposals process 26 (29819) 29,009,000 For services and expenses for HIV health 27 28 care and supportive services. A portion of 29 this appropriation may be suballocated to 30 other state agencies, authorities, or 31 accounts for expenditures related to the 32 New York/New York III supportive housing 33 agreement (26924) 32,056,000 34 For services and expenses for hepatitis C 35 programs (29817) 1,117,000 36 For services and expenses for HIV, STD, and 37 hepatitis C prevention. A portion of these 38 funds may be suballocated to other state 39 agencies (29818) 31,080,000 40 For services and expenses for HIV clinical 41 and provider education programs (29816) 2,716,000 42 For services and expenses of an opioid drug 43 addiction, prevention and treatment 44 program (26936) 450,000 For services and expenses of an opioid over-45 prevention program for schools 46 dose 47 (26935) 272,000 48 For additional grants to existing community 49 service programs to meet the increased demands of HIV education, prevention, 50 51 outreach, legal and supportive services to high risk groups and to address increased 52



operating costs of these programs. Such grants shall be equitably distributed 525,000 For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk popu- lations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed 525,000
17CENTER FOR COMMUNITY HEALTH PROGRAM1,611,998,55418
19 General Fund 20 Local Assistance Account - 10000
State aid to municipalities for the opera- tion of local health departments and labo- ratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of arti- cle 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid appli- cation, that county tax levies used to d fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to #1,700,000 shall be transferred to the medical assistance program general fund -



1	publicly sponsored certified home health
2	agencies that demonstrate losses from a
3	disproportionate share of bad debt and
4	charity care, pursuant to chapter 884 of
5	the laws of 1990. Within the maximum
6	limits specified herein, the department
7	shall transfer only those funds which are
8	necessary to meet the state share require-
9	ments for disproportionate share adjust-
10	ments expected to be paid for the period
11	January 1, 2017 through December 31, 2018.
12	The moneys hereby appropriated shall be
13	available for payment of financial assist-
14	ance heretofore accrued (26815) 186,876,000
15	Additional state aid to municipalities for
16	the operation of local health departments
17	and laboratories and for the provision of
18	general public health services pursuant to
19	article 6 of the public health law for
20	activities under the jurisdiction of the
21	commissioner of health 11,005,000
22	For services and expenses related to public
23	health emergencies as declared by the
24	counties or the commissioner of the
25	department of health, and approved by the
26	director of the budget in accordance with
27	article 6 of the public health law.
28	Notwithstanding any provision of the law
29	to the contrary, a portion of these funds
30	may be transferred to any program, fund,
31	or account within the department to
32	respond to any identified emergency,
33	pursuant to approval by the director of
34	the budget (29975) 40,000,000
35	For services and expenses including payment
36	of health insurance premiums and
37	reimbursement of health care providers for
38	services rendered to individuals enrolled
39	in the cystic fibrosis program pursuant to
40	chapter 851 of the laws of 1987. The
41	amounts appropriated pursuant to such
42	appropriation may be suballocated to other
43	state agencies or accounts for expendi-
44 45	tures incurred in the operation of
45	programs funded by such appropriation
46	subject to the approval of the director of
47 40	the budget (29972) 800,000
48 49	For services and expenses of a study of racial disparities (29967)
49 50	For services and expenses of a minority male
50 51	
51	wellness and screening program (29941) 26,950



1	For services and expenses of a Latino health
2	outreach initiative (29940)
3	For services and expenses to support the STD
4	center of excellence (29937) 480,000
5	For services and expenses of a rabies
6	program, including but not limited to
7	reimbursement to counties for rabies
8	expenses such as human post-exposure
9	vaccination, and research studies in the
10	control of wildlife rabies, pursuant to
11	United States department of agriculture
12	approval if necessary, to control the
13	spread of rabies (29973) 1,456,000
14	For services and expenses of a universal
15	prenatal and postpartum home visitation
16	program (29939) 1,847,000
17	For services and expenses of the public
18	health management leaders of tomorrow
19	
20	
21	sity at Albany school of public health
22	(29968) 261,600
23	For services and expenses of the tick-borne
24	disease institute, including grants for
25	research and prevention, detection, and
26	treatment of Lyme disease and other tick-
27	borne illnesses (29963) 69,400
28	For services and expenses of the comprehen-
29	sive care centers for eating disorders
30	program (29943) 118,000
31	For services and expenses of the Adelphi
32	University breast cancer support program
33	(29913) 283,300
34	For services and expenses related to tobacco
35	enforcement, education and related activ-
36	
37	
38	up to \$500,000 may be used for educational
39	programs (29916) 2,174,600
40	For services and expenses of tuberculosis
41	treatment, detection and prevention
42	(29912) 565,600
43	For services and expenses to implement the
44	early intervention program act of 1992.
45	The moneys hereby appropriated shall be
46	available for payment of financial assist-
47	ance heretofore accrued or hereafter to
48	accrue. Notwithstanding the provisions of
49	any other law to the contrary, for state
50	fiscal year 2017-18 the liability of the
51	state and the amount to be distributed or
52	otherwise expended by the state pursuant



AID TO LOCALITIES 2017-18

to section 2557 of the public health law 1 shall be determined by first calculating 2 the amount of the expenditure or other 3 4 liability pursuant to such law, and then reducing the amount so calculated by two 5 percent of such amount (26825) 171,100,000 6 7 For services and expenses related to the 8 Indian health program. The moneys hereby 9 appropriated shall be for payment of 10 financial assistance heretofore accrued or 11 hereafter to accrue (26840) 22,500,000 12 State grants for a program of family plan-13 ning services pursuant to article 2 of the 14 public health law. A portion of these 15 funds may be suballocated to other state 16 agencies (26824) 18,636,700 17 The moneys hereby appropriated shall be available for respite services for fami-18 19 lies of eligible children. Such moneys 20 shall be allocated to each municipality by the department of health as determined by 21 22 the department, to reimburse such munici-23 palities in the amount of 50 percent of 24 the costs of respite services provided to eligible children and their families with 25 the approval of the early intervention 26 27 official, in accordance with section 2547 28 of the public health law, section 69-4.18 29 of title 10 of the New York codes, rules 30 and regulation and standards established by the department for the provision of 31 respite services. The moneys allocated to 32 33 each municipality by the department shall 34 be the total amount of respite funds 35 available for such purpose (29971) 1,758,000 36 For the period commencing on April 1, 2017 37 and ending March 31, 2018 the commissioner shall apply cost of living adjustments for 38 39 the purpose of establishing rates of 40 payments, contracts or any other form of 41 reimbursement for providers of the follow-42 ing services, as determined by the commis-43 sioner of the department of health: study 44 of racial disparities, minority male well-45 ness and screening, Latino health outreach, obesity prevention and diabetes 46 47 programs, nutritional services to pregnant 48 women, infants and children, hunger 49 nutrition prevention and assistance program, Indian health, asthma, prenatal 50 51 care assistance program, rape crisis, 52 health and human services sexuality



AID TO LOCALITIES 2017-18

related programs, maternity and early 1 2 childhood foundation, comprehensive adolescent pregnancy prevention, family 3 4 planning, school health, childhood lead 5 poisoning prevention, children with special health care needs, regional peri-6 7 natal centers, migrant health, dental 8 services, cancer services programs, healheart, 9 thy healthy neighborhoods, 10 Alzheimer's disease assistance centers, 11 Alzheimer's research and education, tobac-12 CO control, rabies, immunization, 13 universal prenatal and post-partum home 14 visitation, public health campaign, sexu-15 ally transmitted diseases, osteoporosis 16 prevention, sudden infant death syndrome, 17 tick-borne disease, and tuberculosis control. The commissioner of the depart-18 19 ment of health shall determine the stand-20 ards and requirements necessary to qualify 21 for such increases. Further, each local government unit or direct contract provid-22 23 er receiving such funding shall submit 24 written certification regarding the use of 25 such funds to be provided in the format prescribed by the department. Funds shall 26 27 be allocated from this appropriation 28 pursuant to a plan prepared by the commis-29 sioner and approved by the director of the 30 budget (26829) 26,246,000 31 For services and expenses to support grants to community health centers and comprehen-32 33 sive diagnostic and treatment centers for 34 the purpose of furnishing primary health 35 care services, including outreach, health 36 education and dental care, to migrant and 37 seasonal farmworkers and their families, 38 of which no less than 70 percent shall be 39 dedicated to community health centers 40 receiving federal funding for such purpose 41 pursuant to section 330(g) of the federal 42 public health service act (29944) 406,000 43 For services and expenses related to provid-44 ing nutritional services and to provide 45 nutritional education to pregnant women, infants, and children, including suballo-46 47 cations to the department of agriculture 48 and markets for the farmer's market nutri-49 tion program and migrant worker services 50 and the office of temporary and disability 51 assistance for prenatal care assistance 52 program activities. A portion of these



AID TO LOCALITIES 2017-18

funds may be suballocated to other state 1 agencies (26821) 26,255,000 2 For services and expenses, including operat-3 4 ing expenses related to providing nutritional services and nutrition education 5 for hunger prevention and nutrition 6 7 assistance. A portion of this appropri-8 ation may be suballocated to other state 9 agencies (26822) 34,547,000 10 For services and expenses of the health and 11 social services sexuality-related programs 12 (29739) 4,967,000 13 For services and expenses of rape crisis 14 centers, including but not limited to 15 prevention, education and victim services 16 on college campuses in the state. 17 Notwithstanding any law to the contrary, 18 the office of victim services and the department of health shall administer the 19 program and allocate funds pursuant to a 20 21 plan approved by the director of the budg-22 et. Such allocation methodology shall be 23 based in part on the following factors: 24 certification status, number of programs, and regional diversity. Funds hereby 25 appropriated may be transferred or subal-26 27 located to any state department or agency 28 (26770) 4,500,000 29 For services and expenses related to the 30 tobacco use prevention and control program 31 including grants to support cancer 32 research (29549) 33,144,000 33 For services and expenses of the coalition 34 for the institutionalized aged and disa-35 bled (29923) 75,000 36 For services and expenses for rape crisis 37 centers for services to rape victims and 38 programs to prevent rape. These funds may 39 be suballocated to the division of crimi-40 nal justice services (26603) 1,000,000 41 For grants-in-aid to contract for hyperten-42 sion prevention, screening, and treatment 43 programs (29965) 232,300 For services and expenses including an 44 45 education program related to a children's asthma program. The department shall make 46 47 grants within the amounts appropriated therefor to local health agencies, health 48 providers, school, school-based 49 care 50 health centers and community-based organizations and other organizations with 51 demonstrated interest and expertise in 52



AID TO LOCALITIES 2017-18

serving persons with asthma to develop and 1 implement regional or community plans 2 which may include the following activ-3 ities: self-management programs in elemen-4 tary schools, conducting public and 5 provider education programs and implement-6 7 ing protocols for collection of data on 8 asthma-related school absenteeism and 9 emergency room visits. In making grants 10 the commissioner may give priority consid-11 eration to entities serving areas of the 12 state with high incidence and prevalence 13 of asthma (29962) 213,400 14 For services and expenses for childhood 15 asthma coalitions (29936) 1,163,300 16 For services and expenses related to obesity 17 and diabetes programs (26925) 7,463,300 18 For services and expenses related to state-19 wide health broadcasts involving local, 20 For grants to sudden infant death syndrome 21 22 centers (29964) 18,400 23 For services and expenses of a safe mother-24 hood initiative to prevent maternal deaths 25 in New York state (29942) 34,700 expenses of health 26 For services and promotion initiatives (26833) 538,200 27 28 For services and expenses for statewide 29 maternal mortality reviews and the devel-30 opment of protocols to reduce incidents of 31 death during childbirth (29938) 31,300 32 For services and expenses of a statewide 33 public health campaign for tuberculosis 34 control and prevention and for screening 35 and education activities regarding sexual-36 ly transmitted diseases, provided that any 37 funds allocated under this appropriation 38 shall not supplant existing local funds or state funds allocated to county health 39 40 departments under article 6 of the public 41 health law (26839) 5,587,100 42 For services and expenses of the prenatal 43 care assistance program. Up to 100 percent 44 of this appropriation may be suballocated 45 to the medical assistance program general 46 fund local assistance account to be 47 matched by federal funds (26841) 2,296,400 48 For services and expenses of the Maternity and Early Childhood Foundation (29915) 283,300 49 50 For grants in aid to contract for hyperten-51 sion prevention, screening and treatment 52 programs (29564) 631,700



1	For services and expenses of a comprehensive
2	adolescent pregnancy prevention program
3	(26827) 10,632,000
4 5	For services and expenses associated with
5	new and existing school based health centers (26922)
7	For services and expenses related to the
8	school based health clinics program,
9	notwithstanding any inconsistent provision
10	of law to the contrary, funds shall be
11	available for the statewide school based
12	health clinics program to provide grants
13	to certain school based health centers
14	pursuant to the following:
15	Anthony Jordon Health Center (29960) 26,444
16	Montefiore Medical Center (29737) 112,388
17	Chenango Memorial Hospital (29958) 14,048
18	East Harlem Council for Human Services
19	(29957) 11,569
20	Family Health Network (29956) 8,239
21	Kaleida Health (29955) 168,581
22	Lutheran Medical Center (29954) 55,367
23	Nassau Health Care Corporation (29953) 10,743
24	NY Presbyterian Hospital (29952) 197,504
25	Renaissance-Harlem Hospital (29951) 80,160
26	Sisters of Charity (29950) 33,055
27	Suffolk County DOH (29949) 9,090
28 29	Threshold Center for Alternative Youth Services (29948) 20,659
29 30	University of Rochester (29947) 46,278
31	Via Health-Rochester General Hospital
32	(29946) 15,701
33	William F. Ryan Community Health Center
34	(29945) 16,528
35	For services and expenses related to
36	evidence based cancer services programs
37	
38	State aid to municipalities for medical
39	services for the rehabilitation of phys-
40	ically handicapped children, pursuant to
41	article 6 of the public health law (29917) 3,480,000
42	For services and expenses of the department
43	of health to implement subdivision 3-d of
44	section 1 of part C of chapter 57 of the
45	laws of 2006 as amended by section 2 of
46	part I of chapter 60 of the laws of 2014
47	to provide funding for salary increases
48 40	for the period April 1, 2016 through March
49 50	31, 2017. Notwithstanding any other provision of law to the contrary, and
50 51	provision of law to the contrary, and subject to the approval of the director of
52	the budget, the amounts appropriated here-
54	ene paagee, ene amounes appropriated nere-



1	in may be increased or decreased by inter-
2	change or transfer without limit to any
3	local assistance appropriation, and may
4	include advances to local governments and
5	voluntary agencies, to accomplish this
6	purpose (26974) 8,600,000
7	For services and expenses of the department
8	of health to implement subdivision 3-d of
9	section 1 of part C of chapter 57 of the
10	laws of 2006 as amended by section 2 of
11	part I of chapter 60 of the laws of 2014
12	to provide funding for salary increases
13	for the period April 1, 2016 through March
14	31, 2017. Notwithstanding any other
15	provision of law to the contrary, and
16	subject to the approval of the director of
17	the budget, the amounts appropriated here-
18	in may be increased or decreased by inter-
19	change to any local assistance appropri-
20	ation, and may include advances to local
$\frac{1}{21}$	governments and voluntary agencies, to
22	accomplish this (26974) 8,600,000
23	For services and expenses related to the
24	cost of living adjustment authorized
25	pursuant to section 1 of part C of chapter
26	57 of the laws of 2006 as amended by part
27	I of chapter 60 of the laws of 2014,
28	including increases in rate of payments,
29	contracts or other form of reimbursement 3,082,000
30	For additional state grants for a program of
31	family planning services pursuant to arti-
32	cle 2 of the public health law
33	For services and expenses related to Consum-
34	er Assistance Independent Health Insur-
35	ance Consumer Assistance Designee Communi-
36	ty Service Society of New York (CSS) for
37	Community Health Advocates (CHA) statewide
38	consortium. A portion or all of this
39	appropriation may be transferred to state
40	operations
41	For services and expenses of various public
42	health programs 2,149,000
43	For services and expenses related to family
44	planning services, including the New York
45	state affiliates of planned parenthood,
46	provided, however, that such funds shall
47	only be available to replace federal
48	grants, federal financial participation
49	through the medical assistance program, or
5 0	other federal funding that is reduced or
51	eliminated by the federal government 20,000,000
52	
52	



AID TO LOCALITIES 2017-18

1 Program account subtotal 702,216,554 2 Special Revenue Funds - Federal 3 Federal Education Fund 4 5 Individuals with Disabilities-Part C Account - 25214 6 For activities related to a handicapped 7 infants and toddlers program (26837) 48,578,000 8 9 Program account subtotal 48,578,000 10 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Federal Block Grant Account - 25183 14 For various health prevention, diagnostic, detection and treatment services. 15 The commissioner of health is hereby author-16 ized to waive any provisions of the public 17 health law and regulations, to issue 18 19 appropriate operating certificates, and to 20 enter into contracts with article 28 facilities, to provide funds, to estab-21 lish, support and conduct projects to 22 23 provide improved and expanded school 24 health services for preschool and schoo-25 lage children. No more than 10 per centum 26 of the amount appropriated for such 27 purpose shall be expended for services and 28 expenses in connection with the adminis-29 tration and evaluation of such grants. 30 Grants awarded under this appropriation 31 shall be distributed and administered in 32 accordance with regulations established by 33 the commissioner of health. 34 The amounts appropriated pursuant to such 35 appropriation may be suballocated to other 36 state agencies or accounts for expendi-37 incurred in the operation of tures 38 programs funded by such appropriation subject to the approval of the director of 39 40 the budget (26989) 57,475,000 41 Program account subtotal 57,475,000 42 43 44 Special Revenue Funds - Federal Federal Health and Human Services Fund 45 Federal Health, Education, and Human Services Account -46 47 25148



1 2 3 4 5 6 7 8 9 10 11 12	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)
13 14 15	Special Revenue Funds – Federal Federal USDA–Food and Nutrition Services Fund Child and Adult Care Food Account – 25022
16 17 18 19 20 21 22 23	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of finan- cial assistance heretofore accrued (26985)
24	Special Revenue Funds – Federal
25 26	Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
-	Federal USDA-Food and Nutrition Services Fund
26 27 28 29 30 31 32 33	<pre>Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022 For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of finan- cial assistance heretofore accrued (26986) </pre>



AID TO LOCALITIES 2017-18 Special Revenue Funds - Other 1 2 Combined Expendable Trust Fund 3 New York State Prostate and Testicular Cancer Research 4 and Education Account - 20183 5 For prostate cancer research, detection and education pursuant to chapter 273 of the 6 7 laws of 2004 (26813) 840,000 8 9 10 11 Special Revenue Funds - Other 12 Combined Expendable Trust Fund 13 New York State Women's Cancers Education and Prevention 14 Account - 20206 15 For women's cancer prevention and education pursuant to section 97-1111 of state 16 17 finance law as added by chapter 420 of the laws of 2015 100,000 18 19 20 Program account subtotal 100,000 21 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Local Public Health Services Account - 22097 25 For services and expenses of the local public health services program. Notwith-26 27 standing section 607 of the public health 28 law these funds shall be allocated for 29 state aid to municipalities for a program 30 of immunization against German measles, 31 and other communicable diseases, pursuant 32 to article 6 of the public health law 33 (29910) 1,095,000 34 For state aid to municipalities, notwith-35 standing section 607 of the public health law, for the operation of local health 36 37 departments and for the provision of 38 general public health services pursuant to article 6 of the public health law for 39 activities under the jurisdiction of the 40 commissioner of health (29909) 3,036,000 41 42 Notwithstanding any other provision of law to the contrary, this appropriation is 43 available for transfer to the state oper-44 ations miscellaneous special revenue fund 45 - local public health services program 46 account, in the administration and execu-47



AID TO LOCALITIES 2017-18

1 tive direction program fiscal management 2 group (29908) 285,000 3 Notwithstanding any other provision of law to the contrary, this appropriation is 4 available for contractual audits of local-5 ities to supplement the audits performed 6 by the department of health (29907) 209,000 7 8 Program account subtotal 4,625,000 9 10 11 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 20,136,800 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses related to the water supply protection program (29813) 5,017,000 16 17 For services and expenses of the healthy neighborhood program (29893) 1,872,800 18 19 20 Program account subtotal 6,889,800 21 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 Federal Block Grant Account - 25183 25 For services and expenses of various health prevention, diagnostic, detection and 26 27 treatment services (26991) 3,687,000 28 29 Program account subtotal 3,687,000 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Occupational Health Clinics Account - 22177 34 For services and expenses of implementing 35 and operating a statewide network of occupational health clinics for diagnostic, 36 screening, treatment, referral, and educa-37 38 tion services (26844) 9,560,000 39 40 Program account subtotal 9,560,000 41 42 CHILD HEALTH INSURANCE PROGRAM 1,631,756,000 43



AID TO LOCALITIES 2017-18

Special Revenue Funds - Federal 1 Federal Health and Human Services Fund 2 Children's Health Insurance Account - 25148 3 The money hereby appropriated is available 4 for payment of aid heretofore accrued or 5 hereafter accrued. 6 7 Notwithstanding any other provision of law, 8 the money hereby appropriated may be 9 increased or decreased by transfer or 10 suballocation to appropriations of the 11 office of temporary and disability assist-12 for the reimbursement of local ance, 13 district administrative costs related to 14 children newly enrolled in medicaid whose 15 household income is between 100 percent 16 and 133 percent of the federal poverty 17 level. 18 For services and expenses related to the 19 children's health insurance program, pursuant to title XXI of the federal 20 social security act (26931) 1,149,819,000 21 22 23 Program account subtotal 1,149,819,000 24 25 Special Revenue Funds - Other 26 HCRA Resources Fund 27 Children's Health Insurance Account - 20810 28 The money hereby appropriated is available for payment of aid heretofore accrued or 29 30 hereafter accrued. 31 Notwithstanding any other provision of law, the money hereby appropriated may be 32 33 increased or decreased by transfer or suballocation to appropriations of the 34 35 office of temporary and disability assist-36 for the reimbursement of local ance, 37 district administrative costs related to 38 children newly enrolled in medicaid whose 39 household income is between 100 percent 40 and 133 percent of the federal poverty 41 level. 42 For services and expenses related to the 43 children's health insurance program 44 authorized pursuant to title 1-A of article 25 of the public health law (26931) 481,937,000 45 46 47 Program account subtotal 481,937,000 48



606

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2017-18

1 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 132,580,000 2 3 Special Revenue Funds - Other HCRA Resources Fund 4 5 EPIC Premium Account - 20818 6 For services and expenses of the program for 7 elderly pharmaceutical insurance coverage, 8 including reimbursement to pharmacies 9 participating in such program. 10 The moneys hereby appropriated shall be available for payment of financial assist-11 12 ance heretofore accrued (26803) 132,580,000 13 14 15 16 General Fund Local Assistance Account - 10000 17 18 For services and expenses related to the essential plan program, including for 19 20 contribution to the essential plan trust 21 fund for the purpose of reducing the 22 premiums and cost-sharing of, or providing benefits for, eligible individuals 23 24 enrolled in the essential plan program 25 authorized pursuant to section 369-gg of the social services law. 26 27 Notwithstanding any inconsistent provision 28 of the law, the moneys hereby appropriated 29 may be increased or decreased by inter-30 change or transfer with any appropriation 31 of the department of health. 32 The money hereby appropriated is available 33 for payment of aid heretofore accrued or 34 hereafter accrued (26940) 416,737,000 35 For additional services and expenses related to the essential plan program, including 36 37 for contribution to the essential plan 38 trust fund for the purpose of reducing the premiums and cost-sharing of, or providing 39 40 benefits for, eligible individuals enrolled in the essential plan program 41 42 authorized pursuant to section 369-gg of 43 the social services law 14,630,000 44 45 Program account subtotal 431,367,000 46



AID TO LOCALITIES 2017-18

Special Revenue Funds - Federal 1 Federal Health and Human Services Fund 2 Essential Plan Account - 25184 3 For services and expenses related to the 4 essential plan program. For contribution 5 to the essential plan trust fund for 6 7 providing benefits for, eligible individ-8 uals enrolled in the basic health program 9 pursuant to section 1331 of the federal 10 patient protection and affordable care 11 act. 12 Notwithstanding any inconsistent provision 13 of law, the moneys hereby appropriated may 14 be increased or decreased by interchange 15 or transfer with any appropriation of the 16 department of health. 17 The money hereby appropriated is available for payment of aid heretofore accrued or 18 hereafter accrued (26940) 3,746,597,000 19 20 Program account subtotal 3,746,597,000 21 22 23 HEALTH CARE REFORM ACT PROGRAM 414,602,000 24 25 Special Revenue Funds - Other 26 HCRA Resources Fund 27 HCRA Program Account - 20807 28 For services, expenses, grants and transfers 29 necessary to implement the health care 30 reform act program in accordance with 31 sections 2807-j, 2807-k, 2807-1, 2807-m, 32 2807-p, 2807-s and 2807-v of the public 33 health law. The moneys hereby appropriated 34 shall be available for payments heretofore 35 accrued or hereafter to accrue. Notwith-36 standing any inconsistent provision of 37 law, the moneys hereby appropriated may be 38 increased or decreased by interchange or transfer with any appropriation of the 39 department of health or by transfer or 40 41 suballocation to any appropriation of the department of financial services, the 42 43 office of mental health and the state for the aging subject to the 44 office 45 approval of the director of the budget, 46 who shall file such approval with the department of audit and control and copies 47 48 thereof with the chairman of the senate



1	finance committee and the chairman of the
2	assembly ways and means committee. With
3	the approval of the director of the budg-
4	et, up to 5 percent of this appropriation
5	may be used for state operations purposes.
6	At the direction of the director of the
7	budget, funds may also be transferred
8	directly to the general fund for the
9	purpose of repaying a draw on the tobacco
10	revenue guarantee fund.
11	For transfer to the Roswell Park Cancer
12	Institute including support for the oper-
13	ating costs for cancer research (29882) 66,586,000
14	For services and expenses of the physician
15	loan repayment program pursuant to subdi-
16	vision 5-a of section 2807-m of the public
17	health law. All or part of this appropri-
18	ation may be suballocated to the NYS high-
19	er education services corporation (29886) 1,705,000
20	For additional services and expenses of the
21	physician loan repayment and physician
22	practice support programs pursuant to
23	subdivisions 5-a and 12 of section 2807-m
23 24	of the public health law (29707) 3,000,000
	For services and expenses of the physician
25	
26	practice support program pursuant to
27	subdivision 5-a of section 2807-m of the
28 29	public health law (29885) 4,360,000
	For services and expenses related to physi-
30 31	cian workforce studies pursuant to subdi-
	vision 5-a of section 2807-m of the public
32	health law (29884) 487,000
33	For suballocation to the department of
34	financial services related to the physi-
35	cians excess medical malpractice program
36	(29881) 127,400,000
37	=
38	(HRI) for the AIDS drug assistance program
39	(29880) 41,050,000
40	For services and expenses, including grants,
41	related to emergency assistance distrib-
42	utions as designated by the commissioner
43	of health. Notwithstanding section 112 or
44	163 of the state finance law or any other
45	contrary provision of law, such distrib-
46	utions shall be limited to providers or
47	programs where, as determined by the
48	commissioner of health, emergency assist-
49	ance is vital to protect the life or safe-
50	ty of patients, to ensure the retention of
51	facility caregivers or other staff, or in



AID TO LOCALITIES 2017-18

instances where health facility operations 1 are jeopardized, or where the public 2 health is jeopardized or other emergency 3 situations exist (29874) 2,900,000 4 For payments for uncompensated care to 5 eligible voluntary non-profit diagnostic 6 7 and treatment centers (29866) 54,400,000 8 For transfer to the dormitory authority of 9 the state of New York for the health facility restructuring program (29865) 19,600,000 10 11 For suballocation to the department of 12 financial services, for the purpose of supporting the New York state medical 13 indemnity fund established pursuant to 14 15 chapter 59 of the laws of 2011 (29736) 16,900,000 16 For state grants to improve access to infer-17 tility services, treatments, and proce-18 dures (29868) 1,911,000 19 For transfer to the pool administrator for the purposes of making empire clinical 20 research investigator program (ECRIP) 21 22 payments (29888) 8,612,000 23 For services and expenses of the New York 24 state area health education center program as awarded to and administered by the 25 Research Foundation for the State Univer-26 27 sity of New York on behalf of the Univer-28 sity at Buffalo to fund the New York State 29 Area Health Education Center (AHEC) system 30 (29877) 2,077,000 31 For services and expenses of the ambulatory 32 care training program pursuant to subdivi-33 sion 5-a of section 2807-m of the public 34 health law (29887) 4,060,000 35 For services and expenses of the diversity 36 in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 37 38 2807-m of the public health law (29883) 1,605,000 39 For additional services and expenses of the 40 diversity in medicine program 500,000 41 For state grants for the health workforce 42 retraining program. Notwithstanding section 2807-g of the public health law, 43 or any other provision of law to the 44 contrary, funds hereby appropriated may be 45 made available to other state agencies and 46 47 facilities operated by the department of health for services and expenses related 48 49 to the worker retraining program as 50 disbursed pursuant to section 2807-g of the public health law. Provided, however, 51 52 that the director of the budget must



AID TO LOCALITIES 2017-18

approve the release of any request for 1 proposal or request for application or any 2 other procurement initiatives issued on or 3 after April 1, 2007. Further provided that 4 any contract executed on or after April 1, 5 2007 must receive the prior approval of 6 the director of the budget. A portion of 7 8 this appropriation may be transferred to 9 state operations appropriations (29879) 26,817,000 10 For state grants for rural health care 11 access development (29876) 9,800,000 12 For state grants for rural health network 13 development (29875) 6,400,000 14 For transfer to the pool administrator for 15 distributions related to school based 16 health clinics (29873) 5,288,000 17 For services and expenses related to school 18 based health centers. The total amount of 19 funds provided herein shall be distributed 20 to school-based health center providers based on the ratio of each provider's 21 22 total enrollment for all sites to the 23 total enrollment of all providers. This 24 formula shall be applied to the total 25 amount made available herein, provided, 26 however, that notwithstanding any contrary 27 provision of law, the commissioner of 28 health may establish minimum and maximum 29 awards for providers (29867) 2,644,000 30 For transfer to the pool administrator for state grants for poison control centers. A 31 portion of this appropriation may be 32 33 transferred to state operations appropriations (29870) 1,900,000 34 35 For suballocation to the office of temporary 36 and disability assistance for expenditures 37 for additional state payments for eligible 38 aged, blind, and disabled persons related 39 to supplemental security income and for expenditures made pursuant to title 8 of 40 41 article 5 of the social services law. Such 42 funds are available for payment of aid 43 heretofore accrued or hereafter to accrue 4,600,000 44 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,409,400,000 45 46 47 General Fund Local Assistance Account - 10000 48



1	For reimbursement of local administrative
2	expenses for medical assistance programs
3	and for state administration of medical
4	assistance programs, notwithstanding
5	section 153 of the social services law, to
6	include the performance of eligibility and
7	enrollment determinations by the state or
8	third-party entities designated by the
9	state to perform such services.
10	Notwithstanding any provision of law to the
11	contrary, subject to the approval of the
12	director of budget, up to \$23,000,000 of
13	the amount appropriated herein shall be
14	available for the purpose of providing
15	payments to local social services
16	districts for medical assistance adminis-
17	tration claims that exceed an administra-
18	tive ceiling established by the commis-
19	sioner of health.
20	Notwithstanding any inconsistent provision
21	of law and subject to the approval of the
22	director of budget, moneys hereby appro-
23	priated may be increased or decreased by
24	transfer or interchange between these
25	appropriated amounts and appropriations of
26	the medical assistance administration
27	program, the medical assistance program,
28	and the office of health insurance
29	programs. Funding authority from this
30	account used for state administration of
31	the medical assistance program may be
32	transferred to state operations appropri-
33	ations within the aforementioned programs
34	at amounts agreed upon by the commissioner
35	of health, and the New York state division
36	of the budget.
37	Subject to federal approval, department of
38	health state funds medicaid spending,
39	
40	provided at state facilities operated by
41	the office of mental health, the office
42	for people with developmental disabilities
43	and the office of alcoholism and substance
44	abuse services and further excluding any
45	payments which are not appropriated within
46	the department of health, in the aggre-
47	gate, for the period April 1, 2017 through
48	March 31, 2018, shall not exceed
49	\$19,726,075,000 except as provided below
50	provided, however, such aggregate limits
51	may be adjusted by the director of the
52	budget to account for any changes in the



AID TO LOCALITIES 2017-18

New York state federal medical assistance 1 percentage amount established pursuant to 2 3 the federal social security act, increases 4 in provider revenues, reductions in local social services district payments 5 for medical assistance administration, minimum 6 7 wage increases and beginning April 1, 2012 8 the operational costs of the New York 9 state medical indemnity fund, pursuant to 10 chapter 59 of the laws of 2011, and state 11 costs or savings from the essential plan 12 program. Such projections may be adjusted by the director of the budget to account 13 14 for increased or expedited department of 15 health state funds medicaid expenditures 16 as a result of a natural or other type of 17 disaster, including a governmental decla-18 ration of emergency. The director of the budget, in consultation with the commis-19 20 sioner of health, shall assess on a monthly basis known and projected medicaid 21 22 expenditures by category of service and by 23 geographic region, as determined by the 24 commissioner of health, incurred both 25 prior to and subsequent to such assessment 26 for each such period, and if the director 27 of the budget determines that such expenditures are expected to cause medicaid 28 29 spending for such period to exceed the 30 aggregate limit specified herein for such 31 period, the state medicaid director, in 32 consultation with the director of the 33 budget and the commissioner of health, 34 shall develop a medicaid savings allo-35 cation plan to limit such spending to the 36 aggregate limit specified herein for such 37 period. 38 Such medicaid savings allocation plan shall

39 be designed, to reduce the expenditures 40 authorized by the appropriations herein in 41 compliance with the following guidelines: 42 (1) reductions shall be made in compliance 43 with applicable federal law, including the 44 provisions of the Patient Protection and Affordable Care Act, Public Law No. 45 111-46 148, and the Health Care and Education 47 Reconciliation Act of 2010, Public Law No. 48 (collectively "Affordable 111-152 Care 49 Act") and any subsequent amendments there-50 to or regulations promulgated thereunder; 51 (2) reductions shall be made in a manner that complies with the state medicaid plan 52



AID TO LOCALITIES 2017-18

approved by the federal centers for medi-1 care and medicaid services, 2 provided, however, that the commissioner of health 3 is authorized to submit any state plan 4 amendment or seek other federal approval, 5 including waiver authority, to implement 6 the provisions of the medicaid savings 7 8 allocation plan that meets the other criteria set forth herein; (3) reductions 9 10 shall be made in a manner that maximizes 11 federal financial participation, to the 12 extent practicable, including any federal 13 financial participation that is available 14 or is reasonably expected to become avail-15 able, in the discretion of the commission-16 er, under the Affordable Care Act; (4) 17 reductions shall be made uniformly among 18 categories of services and geographic 19 regions of the state, to the extent prac-20 ticable, and shall be made uniformly within a category of service, to the extent 21 22 practicable, except where the commissioner 23 determines that there are sufficient 24 grounds for non-uniformity, including but 25 not limited to: the extent to which 26 specific categories of services contributed to department of health medicaid 27 28 state funds spending in excess of the 29 limits specified herein; the need to main-30 tain safety net services in underserved 31 communities; or the potential benefits of 32 pursuing innovative payment models contem-33 plated by the Affordable Care Act, in 34 which case such grounds shall be set forth 35 in the medicaid savings allocation plan; 36 and (5) reductions shall be made in a 37 manner that does not unnecessarily create 38 administrative burdens to medicaid appli-39 cants and recipients or providers. 40 The commissioner shall seek the input of the

41 as well as organizations legislature, 42 representing health care providers, 43 consumers, businesses, workers, health insurers, and others with relevant exper-44 45 tise, in developing such medicaid savings allocation plan, to the extent that all or 46 47 part of such plan, in the discretion of the commissioner, is likely to have a 48 49 material impact on the overall medicaid 50 program, particular categories of service 51 or particular geographic regions of the 52 state.



AID TO LOCALITIES 2017-18

(a) The commissioner shall post the medicaid 1 savings allocation plan on the department 2 of health's website and shall provide 3 4 written copies of such plan to the chairs of the senate finance and the assembly 5 ways and means committees at least 30 days 6 7 before the date on which implementation is 8 expected to begin.

9 (b) The commissioner may revise the medicaid 10 savings allocation plan subsequent to the 11 provisions of notice and prior to imple-12 mentation but needs to provide a new 13 notice pursuant to subparagraph (i) of 14 this paragraph only if the commissioner 15 determines, in his or her discretion, that 16 such revisions materially alter the plan.

17 Notwithstanding the provisions of paragraphs 18 (a) and (b) of this subdivision, the commissioner need not seek the 19 input described in paragraph (a) of this subdi-20 vision or provide notice pursuant to para-21 22 graph (b) of this subdivision if, in the 23 discretion of the commissioner, expedited 24 development and implementation of a medi-25 caid savings allocation plan is necessary 26 due to a public health emergency.

27 For purposes of this section, a public 28 health emergency is defined as: (i) a 29 disaster, natural or otherwise, that 30 significantly increases the immediate need 31 for health care personnel in an area of 32 the state; (ii) an event or condition that 33 creates a widespread risk of exposure to a serious communicable disease, 34 or the 35 potential for such widespread risk of 36 exposure; or (iii) any other event or condition determined by the commissioner 37 38 to constitute an imminent threat to public 39 health.

40 Nothing in this paragraph shall be deemed to
41 prevent all or part of such medicaid
42 savings allocation plan from taking effect
43 retroactively to the extent permitted by
44 the federal centers for medicare and medi45 caid services.

46 In accordance with the medicaid savings 47 allocation plan, the commissioner of the 48 department of health shall reduce depart-49 ment of health state funds medicaid spend-50 ing by the amount of the projected over-51 spending through, actions including, but 52 not limited to modifying or suspending



AID TO LOCALITIES 2017-18

reimbursement methods, including but not 1 limited to all fees, premium levels and 2 rates of payment, notwithstanding 3 any provision of law that sets a specific 4 amount or methodology 5 for anv such payments or rates of payment; modifying 6 medicaid program benefits; seeking all 7 8 necessary federal approvals, including, 9 but not limited to waivers, waiver amend-10 ments; and suspending time frames for 11 notice, approval or certification of rate notwithstanding 12 requirements, any provision of law, rule or regulation to 13 14 the contrary, including but not limited to 15 sections 2807 and 3614 of the public 16 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 17 18 The department of health shall prepare a 19 monthly report that sets forth: (a) known 20 and projected department of health medi-21 caid expenditures as described in subdivi-22 sion (1) of this section, and factors that 23 could result in medicaid disbursements for 24 the relevant state fiscal year to exceed 25 the projected department of health state 26 funds disbursements in the enacted budget 27 financial plan pursuant to subdivision 3 28 of section 23 of the state finance law, 29 including spending increases or decreases 30 to: enrollment fluctuations, rate due 31 changes, utilization changes, MRT invest-32 ments, and shift of beneficiaries to 33 managed care; and variations in offline 34 medicaid payments; and (b) the actions 35 taken to implement any medicaid savings 36 allocation plan implemented pursuant to 37 subdivision (4) of this section, including 38 information concerning the impact of such 39 actions on each category of service and 40 each geographic region of the state. Each 41 such monthly report shall be provided to 42 the chairs of the senate finance and the 43 assembly ways and means committees and shall be posted on the department of 44 45 health's website in a timely manner. 46 The money hereby appropriated is available 47 for payment of aid heretofore accrued to 48 municipalities, and to providers of 49 medical services pursuant to section 367-b

50 of the social services law, and shall be 51 available to the department net of disal-



AID TO LOCALITIES 2017-18

1 lowances, refunds, reimbursements, anđ 2 credits. 3 Notwithstanding any other provision of law, the money hereby appropriated may 4 be increased or decreased by interchange, 5 with any appropriation of the department 6 health, and may be increased or 7 of 8 decreased by transfer or suballocation between these appropriated amounts and 9 10 appropriations of the office of mental 11 health, the office for people with devel-12 opmental disabilities, the office of alco-13 holism and substance abuse services, the 14 department of family assistance office of 15 temporary and disability assistance, and 16 office of children and family services 17 with the approval of the director of the 18 budget, who shall file such approval with the department of audit and control and 19 20 copies thereof with the chairman of the senate finance committee and the chairman 21 22 of the assembly ways and means committee. 23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by 25 the social services law, or payments of 26 federal funds otherwise due to the local 27 social services districts for programs 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified 31 by the state commissioner of temporary and 32 disability assistance or the state commis-33 sioner of health as due from local social services districts each month as their 34 share of payments made pursuant to section 35 36 367-b of the social services law may be 37 set aside by the state comptroller in an 38 interest-bearing account in order to 39 ensure the orderly and prompt payment of 40 providers under section 367-b of the 41 social services law pursuant to an esti-42 mate provided by the commissioner of health of each local social services 43 44 district's share of payments made pursuant to section 367-b of the social services 45 46 law. 47 Notwithstanding any provision of law to the contrary, the portion of this appropri-48 49 ation covering fiscal year 2017-18 shall 50 supersede and replace any duplicative (i)

51 reappropriation for this item covering



AID TO LOCALITIES 2017-18

fiscal year 2017-18, and (ii) appropri-1 ation for this item covering fiscal year 2 2017-18 set forth in chapter 53 of the 3 laws of 2016 (26963) 545,050,000 4 For contractual services related to medical 5 necessity and quality of care reviews 6 7 related to medicaid patients. Subject to 8 the approval of the director of the budg-9 et, all or part of this appropriation may 10 be transferred to the health care stand-11 ards and surveillance program, general 12 fund - local assistance account. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2017-18 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2017-18, and (ii) appropri-19 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 20 laws of 2016 (29863) 3,700,000 21 The amount appropriated herein, together 22 23 with any federal matching funds obtained, 24 mav be available to the department, subject to the approval of the director of 25 26 the budget, for contractual services 27 related to a third party entity responsi-28 ble for education of persons eligible for 29 medical assistance regarding their options 30 for enrollment in managed care plans. 31 Subject to the approval of the director of 32 the budget, all or a part of this appro-33 priation may be transferred to the office 34 of managed care, general fund - state 35 purposes account. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropri-38 ation covering fiscal year 2017-18 shall 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2017-18, and (ii) appropri-42 ation for this item covering fiscal year 43 2017-18 set forth in chapter 53 of the laws of 2016 (29777) 50,000,000 44 For state reimbursement of administrative 45 expenses for the medical 46 assistance 47 program provided by the office of mental 48 health, office for people with develop-49 mental disabilities and office of alcohol-50 ism and substance abuse services. 51 The money hereby appropriated is available for payment of aid heretofore accrued. 52



AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10 11 12	Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri- ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26995)
13	Special Revenue Funds – Federal
14	
15	Medicaid Administration Transfer Account - 25107
	 Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations of the medical assistance program sat amounts agreed upon by the commissioner of health, and the New York state division of the budget.
45	-
46	available for payment of aid heretofore
47	accrued to municipalities, and to provid-
48	ers of medical services pursuant to
49	section 367-b of the social services law,
50	shall be available to the department net



AID TO LOCALITIES 2017-18

of disallowances, refunds, reimbursements, 1 credits. The amounts appropriated 2 and herein may be available for costs associ-3 ated with a common benefit identification 4 card, and subject to the approval of the 5 director of the budget, these funds may be 6 transferred to the credit of the state 7 8 operations account medicaid management 9 information systems program.

10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 increased or decreased by interchange, with any appropriation of the department 13 14 of health, and may be increased or 15 decreased by transfer or suballocation 16 between these appropriated amounts and appropriations of the office of mental 17 health, the office for people with devel-18 opmental disabilities, the office of alco-19 20 holism and substance abuse services, the department of family assistance, office of 21 22 temporary and disability assistance and 23 office of children and family services 24 with the approval of the director of the budget, who shall file such approval with 25 26 the department of audit and control and 27 copies thereof with the chairman of the senate finance committee and the chairman 28 29 of the assembly ways and means committee. 30 Notwithstanding any inconsistent provision 31 of law, in lieu of payments authorized by 32 the social services law, or payments of 33 federal funds otherwise due to the local

34 social services districts for programs 35 provided under the federal social security 36 act or the federal food stamp act, funds 37 herein appropriated, in amounts certified 38 by the state commissioner of temporary and 39 disability assistance or the state commis-40 sioner of health as due from local social 41 services districts each month as their 42 share of payments made pursuant to section 43 367-b of the social services law may be 44 set aside by the state comptroller in an 45 interest-bearing account in order to ensure the orderly and prompt payment of 46 47 under section 367-b of the providers 48 social services law pursuant to an estiprovided by the commissioner of 49 mate 50 health of each local social services 51 district's share of payments made pursuant



AID TO LOCALITIES 2017-18

to section 367-b of the social services 1 2 law. 3 Notwithstanding any provision of law to the contrary, the portion of this appropri-4 ation covering fiscal year 2017-18 shall 5 supersede and replace any duplicative (i) 6 reappropriation for this item covering 7 fiscal year 2017-18, and (ii) appropri-8 9 ation for this item covering fiscal year 10 2017-18 set forth in chapter 53 of the 11 laws of 2016 (26993) 630,650,000 12 For reimbursement of administrative expenses 13 of the medical assistance program provided 14 by the office of mental health, office for 15 people with developmental disabilities, 16 and office of alcoholism and substance 17 abuse services provided pursuant to title 18 XIX of the federal social security act. 19 The money hereby appropriated is available for payment of aid heretofore accrued. 20 Notwithstanding any other provision of 21 22 law, the money hereby appropriated may be 23 increased or decreased by interchange with any other appropriation of the department 24 of health with the approval of the direc-25 26 tor of budget. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2017-18 shall 30 supersede and replace any duplicative (i) 31 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-32 33 ation for this item covering fiscal year 34 2017-18 set forth in chapter 53 of the 35 laws of 2016 (26994) 90,000,000 36 37 Program account subtotal 720,650,000 38 39 40 41 General Fund 42 Local Assistance Account - 10000 For the medical assistance program, includ-43 44 ing administrative expenses, for local 45 social services districts, and for medical care rates for authorized child care agen-46 47 cies. Subject to federal approval, department of 48 health state funds medicaid spending, 49



AID TO LOCALITIES 2017-18

1 excluding payments for medical services 2 provided at state facilities operated by the office of mental health, the office 3 4 for people with developmental disabilities 5 and the office of alcoholism and substance abuse services and further excluding any 6 7 payments which are not appropriated within 8 the department of health, in the aggre-9 gate, for the period April 1, 2017 through 10 March 31, 2018, shall not exceed 11 \$19,726,075,000 except as provided below 12 provided, however, such aggregate limits may be adjusted by the director of the 13 14 budget to account for any changes in the 15 New York state federal medical assistance 16 percentage amount established pursuant to 17 the federal social security act, increases 18 in provider revenues, reductions in local 19 services district payments for social 20 medical assistance administration, minimum 21 wage increases and beginning April 1, 2012 22 the operational costs of the New York 23 state medical indemnity fund, pursuant to 24 chapter 59 of the laws of 2011, and state 25 costs or savings from the essential plan 26 program. Such projections may be adjusted 27 by the director of the budget to account 28 for increased or expedited department of 29 health state funds medicaid expenditures 30 as a result of a natural or other type of 31 disaster, including a governmental declaration of emergency. The director of the 32 33 budget, in consultation with the commis-34 sioner of health, shall assess on a month-35 ly basis known and projected medicaid 36 expenditures by category of service and by 37 geographic region, as defined by the 38 commissioner, incurred both prior to and 39 subsequent to such assessment for each 40 such period, and if the director of the 41 budget determines that such expenditures 42 are expected to cause medicaid spending 43 for such period to exceed the aggregate 44 limit specified herein for such period, the state medicaid director, in consulta-45 46 tion with the director of the budget and 47 the commissioner of health, shall develop 48 a medicaid savings allocation plan to 49 limit such spending to the aggregate limit 50 specified herein for such period. 51 Such medicaid savings allocation plan shall 52 be designed, to reduce the expenditures



AID TO LOCALITIES 2017-18

authorized by the appropriations herein in 1 2 compliance with the following guidelines: (1) reductions shall be made in compliance 3 4 with applicable federal law, including the 5 provisions of the Patient Protection and 6 Affordable Care Act, Public Law No. 111 -7 148, and the Health Care and Education 8 Reconciliation Act of 2010, Public Law No. 9 111-152 (collectively "Affordable Care 10 Act") and any subsequent amendments there-11 to or regulations promulgated thereunder; 12 (2) reductions shall be made in a manner 13 that complies with the state medicaid plan 14 approved by the federal centers for medi-15 care and medicaid services, provided, 16 however, that the commissioner of health 17 is authorized to submit any state plan amendment or seek other federal approval, 18 19 including waiver authority, to implement 20 the provisions of the medicaid savings 21 allocation plan that meets the other 22 criteria set forth herein; (3) reductions 23 shall be made in a manner that maximizes 24 federal financial participation, to the 25 extent practicable, including any federal 26 financial participation that is available 27 or is reasonably expected to become avail-28 able, in the discretion of the commission-29 er, under the Affordable Care Act; (4) 30 reductions shall be made uniformly among 31 categories of services and geographic regions of the state, to the extent prac-32 33 ticable, and shall be made uniformly with-34 in a category of service, to the extent 35 practicable, except where the commissioner 36 determines that there are sufficient 37 grounds for non-uniformity, including but 38 not limited to: the extent to which 39 specific categories of services contrib-40 uted to department of health medicaid 41 state funds spending in excess of the 42 limits specified herein; the need to main-43 tain safety net services in underserved 44 communities; or the potential benefits of 45 pursuing innovative payment models contem-46 plated by the Affordable Care Act, in 47 which case such grounds shall be set forth in the medicaid savings allocation plan; 48 49 (5) reductions shall be made in a and 50 manner that does not unnecessarily create 51 administrative burdens to medicaid appli-52 cants and recipients or providers.



AID TO LOCALITIES 2017-18

The commissioner shall seek the input of the 1 legislature, as well as 2 organizations health care 3 representing providers, 4 consumers, businesses, workers, health insurers, and others with relevant exper-5 tise, in developing such medicaid savings 6 7 allocation plan, to the extent that all or 8 part of such plan, in the discretion of 9 the commissioner, is likely to have a 10 material impact on the overall medicaid 11 program, particular categories of service 12 or particular geographic regions of the 13 state. 14 (a) The commissioner shall post the medicaid 15 savings allocation plan on the department 16 of health's website and shall provide 17 written copies of such plan to the chairs 18 of the senate finance and the assembly 19 ways and means committees at least 30 days 20 before the date on which implementation is 21 expected to begin. 22 (b) The commissioner may revise the medicaid 23 savings allocation plan subsequent to the 24 provisions of notice and prior to imple-25 mentation but needs to provide a new notice pursuant to subparagraph (i) of 26 27 this paragraph only if the commissioner 28 determines, in his or her discretion, that 29 such revisions materially alter the plan. 30 Notwithstanding the provisions of paragraphs 31 and (b) of this subdivision, the (a) commissioner need not seek the 32 input 33 described in paragraph (a) of this subdi-34 vision or provide notice pursuant to para-35 graph (b) of this subdivision if, in the 36 discretion of the commissioner, expedited 37 development and implementation of a medi-38 caid savings allocation plan is necessary 39 due to a public health emergency. 40 For purposes of this section, a public 41 health emergency is defined as: (i) a 42 disaster, natural or otherwise, that 43 significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that creates a widespread risk of exposure to a 46 serious communicable disease, 47 or the 48 potential for such widespread risk of 49 exposure; or (iii) any other event or 50 condition determined by the commissioner 51 to constitute an imminent threat to public

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health.



AID TO LOCALITIES 2017-18

Nothing in this paragraph shall be deemed to
 prevent all or part of such medicaid
 savings allocation plan from taking effect
 retroactively to the extent permitted by
 the federal centers for medicare and medi caid services.

In accordance with the medicaid savings 7 8 allocation plan, the commissioner of the 9 department of health shall reduce depart-10 ment of health state funds medicaid spend-11 ing by the amount of the projected over-12 spending through, actions including, but 13 not limited to modifying or suspending 14 reimbursement methods, including but not 15 limited to all fees, premium levels and 16 of payment, notwithstanding any rates 17 provision of law that sets a specific 18 amount or methodology for any such 19 payments or rates of payment; modifying or 20 discontinuing medicaid program benefits; 21 seeking all necessary federal approvals, 22 including, but not limited to waivers, 23 waiver amendments; and suspending time 24 frames for notice, approval or certif-25 ication of rate requirements, notwithstanding any provision of law, rule or 26 27 regulation to the contrary, including but 28 not limited to sections 2807 and 3614 of 29 the public health law, section 18 of chap-30 ter 2 of the laws of 1988, and 18 NYCRR 31 505.14(h).

32 The department of health shall prepare a 33 monthly report that sets forth: (a) known 34 and projected department of health medi-35 caid expenditures as described in subdivi-36 sion (1) of this section, and factors that 37 could result in medicaid disbursements for 38 the relevant state fiscal year to exceed 39 the projected department of health state 40 funds disbursements in the enacted budget 41 financial plan pursuant to subdivision 3 42 of section 23 of the state finance law, 43 including spending increases or decreases 44 due to: enrollment fluctuations, rate 45 changes, utilization changes, MRT invest-46 and shift of beneficiaries to ments, 47 managed care; and variations in offline 48 medicaid payments; and (b) the actions 49 taken to implement any medicaid savings 50 allocation plan implemented pursuant to 51 subdivision (4) of this section, including information concerning the impact of such 52



AID TO LOCALITIES 2017-18

each geographic region of the state. Each 2 such monthly report shall be provided to 3 the chairs of the senate finance and the 4 assembly ways and means committees and 5 shall be posted on the department of 6 health's website in a timely manner. 7 8 The money hereby appropriated is to be 9 available for payment of aid heretofore 10 accrued to municipalities, and to provid-11 ers of medical services pursuant to 12 section 367-b of the social services law, 13 and for payment of state aid to munici-14 palities and to providers of family care 15 where payment systems through the fiscal 16 intermediaries are not operational, and shall be available to the department net 17 of disallowances, refunds, reimbursements, 18 19 and credits. 20 Notwithstanding any inconsistent provision of law to the contrary, funds may be used 21 outside 22 by the department for legal 23 assistance on issues involving the federal 24 government, the conduct of preadmission 25 screening and annual resident reviews required by the state's medicaid program, 26 27 computer matching with insurance carriers 28 to insure that medicaid is the payer of 29 last resort and activities related to the 30 management of the pharmacy benefit avail-31 able under the medicaid program. 32 Notwithstanding any inconsistent provision 33 of law, in lieu of payments authorized by 34 the social services law, or payments of 35 federal funds otherwise due to the local 36 social services districts for programs 37 provided under the federal social security 38 act or the federal food stamp act, funds 39 herein appropriated, in amounts certified 40 by the state commissioner of temporary and 41 disability assistance or the state commis-42 sioner of health as due from local social 43 services districts each month as their 44 share of payments made pursuant to section 45 367-b of the social services law may be set aside by the state comptroller in an 46 47 interest-bearing account in order to 48 ensure the orderly and prompt payment of 49 under section 367-b of the providers 50 social services law pursuant to an estimate provided by the commissioner of 51 52 health of each local social services

actions on each category of service and

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AID TO LOCALITIES 2017-18

1	dist	crict's	share	of	pay	ment	s	mađe	pursuan	t
2	to	section	367-	b	of	the	so	cial	service	s
3	law.									

Notwithstanding any inconsistent provision 4 of law, funding made available by these 5 6 appropriations shall support direct salary 7 costs and related fringe benefits within 8 the medical assistance program associated 9 with any minimum wage increase that takes 10 effect during the timeframe of these 11 appropriations, pursuant to section 652 of 12 the labor law. Each eligible organization 13 in receipt of funding made available by these appropriations may be required to 14 15 submit written certification, in such form 16 and at such time the commissioner may 17 prescribe, attesting to the total amount of funds used by the eligible organiza-18 tion, how such funding will be or was used 19 20 for purposes eligible under these appropriations and any other reporting deemed 21 22 necessary by the commissioner. The amounts 23 appropriated herein may include advances 24 to organizations authorized to receive 25 such funds to accomplish this purpose. 26 Notwithstanding any other provision of law, 27 the money hereby appropriated may be 28 increased or decreased by interchange, 29 with any appropriation of the department 30 of health and the office of medicaid 31 inspector general and may be increased or decreased by transfer or suballocation 32 33 between these appropriated amounts and 34 appropriations of the department of health 35 state purpose account, the office of 36 mental health, office for people with 37 developmental disabilities, the office of 38 alcoholism and substance abuse services, 39 the department of family assistance office 40 of temporary and disability assistance and 41 office of children and family services, 42 the office of medicaid inspector general, 43 and the state office for the aging with the approval of the director of the budg-44 45 et, who shall file such approval with the 46 department of audit and control and copies 47 thereof with the chairman of the senate finance committee and the chairman of the 48 49 assembly ways and means committee. 50

Notwithstanding any inconsistent provision
of law to the contrary, the moneys hereby
appropriated may be used for payments to



AID TO LOCALITIES 2017-18

the centers for medicaid and medicare 1 services for obligations incurred related 2 to the pharmaceutical costs of dually 3 4 eligible medicare/medicaid beneficiaries participating in the medicare drug benefit 5 authorized by P.L. 108-173. 6 Notwithstanding any inconsistent provision 7 8 of law, the moneys hereby appropriated 9 shall not be used for any existing rates, 10 fees, fee schedule, or procedures which 11 may affect the cost of care and services 12 provided by personal care providers, case 13 managers, health maintenance organiza-14 tions, out of state medical facilities 15 which provide care and services to resi-16 dents of the state, providers of transpor-17 tation services, that are altered, amended, adjusted or otherwise changed by 18 a local social services district unless 19 20 previously approved by the department of health and the director of the budget. 21 22 Notwithstanding any inconsistent provision 23 of law to the contrary, funds shall be 24 made available to the commissioner of the 25 office of mental health or the commission-26 er of the office of alcoholism anđ 27 substance abuse services, in consultation 28 with the commissioner of health anđ approved by the director of the budget, 29 30 and consistent with appropriations made 31 therefor, to implement allocation plans 32 developed by each such commissioner which 33 shall describe mental health or substance 34 use disorder services that should be 35 developed to meet service needs resulting 36 from the reduction of inpatient behavioral 37 health services provided under the medi-38 caid program, by programs licensed pursu-39 ant to article 31 or 32 of the mental 40 hygiene law. Such programs may include 41 programs that are licensed pursuant to 42 both article 31 of the mental hygiene law 43 and article 28 of the public health law, 44 or certified under both article 32 of the 45 mental hygiene law and article 28 of the public health law. 46 Notwithstanding any inconsistent provision 47 of law, the moneys hereby appropriated may 48 49 be available for payments associated with 50 the resolution by settlement agreement or 51 judgment of rate appeals and/or litigation where the department of health is a party. 52



AID TO LOCALITIES 2017-18

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1	For services and expenses of the medical
2	assistance program including hospital
3	inpatient services and general hospitals
4	that are safety-net providers that evince
5	severe financial distress, pursuant to
6	criteria determined by the commissioner,
7	shall be eligible for awards for amounts
8	appropriated herein, to enable such
9	providers to maintain operations and vital
10	services while establishing long term
11	solutions to achieve sustainable health
12	services.
13	Notwithstanding any provision of law to the
14	contrary, the portion of this appropri-
15	ation covering fiscal year 2017–18 shall
16	supersede and replace any duplicative (i)
17	reappropriation for this item covering
18	fiscal year 2017-18, and (ii) appropri-
19	
20	2017-18 set forth in chapter 53 of the
21	laws of 2016 (26947) 825,442,000
22	For services and expenses of the medical
22	assistance program including hospital
23 24	
	outpatient and emergency room services. Notwithstanding any provision of law to the
25	
26	contrary, the portion of this appropri-
27	ation covering fiscal year 2017-18 shall
28	supersede and replace any duplicative (i)
29	
30	fiscal year 2017-18, and (ii) appropri-
31	ation for this item covering fiscal year
32	2017-18 set forth in chapter 53 of the
33	laws of 2016 (26948) 227,179,000
34	For additional services and expenses of the
35	medical assistance program including
36	hospital outpatient and emergency room
37	
38	For services and expenses of the medical
39	assistance program including clinic
40	services.
41	Notwithstanding any provision of law to the
42	contrary, the portion of this appropri-
43	ation covering fiscal year 2017–18 shall
44	supersede and replace any duplicative (i)
45	reappropriation for this item covering
46	fiscal year 2017-18, and (ii) appropri-
47	ation for this item covering fiscal year
48	2017-18 set forth in chapter 53 of the
49	laws of 2016 (26949)
50	For services and expenses of the medical
51	assistance program including nursing home
52	services.



AID TO LOCALITIES 2017-18

1 Notwithstanding any provision of law to the contrary, the portion of this appropri-2 ation covering fiscal year 2017-18 shall 3 4 supersede and replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2017-18, and (ii) appropri-6 7 ation for this item covering fiscal year 8 2017-18 set forth in chapter 53 of the 9 laws of 2016 (26950) 1,030,539,000 10 For additional services and expenses of the 11 medical assistance program including nurs-12 ing home services 11,000,000 For services and expenses of the medical 13 14 assistance program including other long 15 term care services. Notwithstanding any provision of law to the 16 17 contrary, the portion of this appropri-18 ation covering fiscal year 2017-18 shall 19 supersede and replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2017-18, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2017-18 set forth in chapter 53 of the laws of 2016 (26951) 3,009,355,000 24 25 For additional services and expenses of the 26 medical assistance program including other 27 long term care services 12,750,000 28 For services and expenses of the medical 29 assistance program including managed care 30 services. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2017-18 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering 36 fiscal year 2017-18, and (ii) appropri-37 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 38 39 laws of 2016 (26952) 4,684,663,500 40 For additional services and expenses of the 41 assistance program including medical 42 managed care services to support the implementation of subdivision 34 of 43 section 364-j of the social services law 12,500,000 44 For services and expenses of the medical 45 assistance program including 46 pharmacy 47 services. Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2017-18 shall 50 51 supersede and replace any duplicative (i) reappropriation for this item covering 52



AID TO LOCALITIES 2017-18

fiscal year 2017-18, and (ii) appropri-1 ation for this item covering fiscal year 2 2017-18 set forth in chapter 53 of the 3 laws of 2016 (26953) 245,015,550 4 For additional services and expenses of the 5 6 medical assistance program including pharmacy services 26,950,000 7 8 For services and expenses of the medical 9 assistance program including transporta-10 tion services. 11 Notwithstanding any provision of law to the 12 contrary, the portion of this appropri-13 ation covering fiscal year 2017-18 shall 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering 16 fiscal year 2017-18, and (ii) appropri-17 ation for this item covering fiscal year 18 2017-18 set forth in chapter 53 of the 19 laws of 2016 (26954) 197,455,500 20 For additional services and expenses of the assistance program including 21 medical 22 transportation services 12,975,000 23 For services and expenses of the medical 24 assistance program including dental 25 services. Notwithstanding any provision of law to the 26 27 contrary, the portion of this appropri-28 ation covering fiscal year 2017-18 shall 29 supersede and replace any duplicative (i) 30 reappropriation for this item covering 31 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 32 33 2017-18 set forth in chapter 53 of the 34 laws of 2016 (26955) 18,137,000 35 For services and expenses of the medical 36 assistance program including non-institu-37 tional and other spending. 38 Notwithstanding any inconsistent provision 39 of law, the money hereby appropriated may 40 be available for payments to any county or 41 public school districts associated with 42 additional claims for school supportive 43 health services. Notwithstanding any provision of law to the 44 contrary, the portion of this appropri-45 ation covering fiscal year 2017-18 shall 46 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-49 50 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 51 laws of 2016 (26956) 1,162,004,500 52



AID TO LOCALITIES 2017-18

For additional services and expenses of the 1 medical assistance program including non-2 3 4 Notwithstanding any inconsistent provision of law, subject to the approval of the 5 director of the budget, upon submission of 6 7 an allocation plan from the commissioner 8 of health, the amount appropriated herein, 9 together with any available federal match-10 ing funds, may be transferred or suballo-11 cated to the office of mental health, 12 office of alcoholism and substance abuse 13 services, office for people with develop-14 mental disabilities, division of housing 15 and community renewal, New York state housing trust fund corporation, and office 16 17 of temporary and disability assistance for 18 services and expenses related to providing affordable housing. Any such spending 19 shall consider the geographical location 20 21 of the grants. 22 Notwithstanding any provision of law to the 23 contrary, the portion of this appropri-24 ation covering fiscal year 2017-18 shall 25 supersede and replace any duplicative (i) 26 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-27 28 ation for this item covering fiscal year 29 2017-18 set forth in chapter 53 of the 30 laws of 2016 (29521) 85,000,000 31 For services and expenses of the medical 32 assistance program including essential community provider 33 network and vital 34 access provider services. 35 Notwithstanding any provision of law to the 36 contrary, the portion of this appropri-37 ation covering fiscal year 2017-18 shall 38 supersede and replace any duplicative (i) 39 reappropriation for this item covering 40 fiscal year 2017-18, and (ii) appropri-41 ation for this item covering fiscal year 42 2017-18 set forth in chapter 53 of the laws of 2016 (29562) 66,000,000 43 For services and expenses of the medical 44 45 assistance program including vital access 46 provider services to preserve critical 47 access to essential behavioral health and 48 other services in targeted areas of the 49 state. 50 Notwithstanding any provision of law to the 51 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 52



AID TO LOCALITIES 2017-18

supersede and replace any duplicative (i) 1 reappropriation for this item covering 2 fiscal year 2017-18, and (ii) appropri-3 ation for this item covering fiscal year 4 2017-18 set forth in chapter 53 of the 5 laws of 2016 (26615) 25,000,000 6 For services and expenses associated with 7 8 ending the AIDS epidemic, including but 9 not limited to expanding the use of pre-10 exposure prophylaxis, enhancement of 11 targeted prevention activities, support 12 for linkage and retention services and the 13 development of a peer credentialing proc-14 ess. 15 Notwithstanding any provision of law to the contrary, the portion of this appropri-16 17 ation covering fiscal year 2017-18 shall 18 supersede and replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2017-18, and (ii) appropri-20 ation for this item covering fiscal year 21 22 2017-18 set forth in chapter 53 of the 23 laws of 2016 (26923) 15,000,000 24 For services and expenses for health homes 25 including grants to health homes to 26 contribute to expenses associated with 27 health homes establishment and infrastruc-28 ture costs. 29 Notwithstanding any provision of law to the contrary, the portion of this appropri-30 31 ation covering fiscal year 2017-18 shall 32 supersede and replace any duplicative (i) 33 reappropriation for this item covering 34 fiscal year 2017-18, and (ii) appropri-35 ation for this item covering fiscal year 36 2017-18 set forth in chapter 53 of the laws of 2016 (29548) 52,500,000 37 38 For services and expenses related to expand-39 ing existing caregiver support services 40 for persons with Alzheimer's and other 41 dementias including additional respite and 42 expansion of the department of health 43 caregiver support services programs. 44 Notwithstanding any provision of law to the contrary, the portion of this appropri-45 ation covering fiscal year 2017-18 shall 46 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-49 50 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 51 laws of 2016 (26930) 25,000,000 52



AID TO LOCALITIES 2017-18

1	For grants to counties, cities, towns or
2	villages that own their public water
3	system and the water supply for such
4	system for the purpose of providing
5	assistance towards the costs of installa-
6	tion, including but not limited to techni-
7	cal and administrative costs associated
8	with planning, design and construction,
9	and start-up of fluoridation systems, and
10	repair or upgrading of fluoridation equip-
11	ment for such public water systems.
12	Notwithstanding any provision of law to the
13	contrary, the portion of this appropri-
14	ation covering fiscal year 2017-18 shall
15	supersede and replace any duplicative (i)
16	reappropriation for this item covering
17	fiscal year 2017-18, and (ii) appropri-
18	ation for this item covering fiscal year
19	2017–18 set forth in chapter 53 of the
20	laws of 2016 (26932)
21	For services and expenses and grants related
22	to the population health improvement
23	program.
24	Notwithstanding any provision of law to the
25	contrary, the portion of this appropri-
26	ation covering fiscal year 2017–18 shall
27	supersede and replace any duplicative (i)
28	reappropriation for this item covering
29	fiscal year 2017-18, and (ii) appropri-
30	ation for this item covering fiscal year
31	2017–18 set forth in chapter 53 of the
32	laws of 2016 (26972)
33	For services and expenses related to
34	regional planning activities of the finger
35	lakes health systems agency, including
36	statewide coordination and demonstration
37	of best practices. The department shall
38	make grants within amounts appropriated
39	therefor, to assure high-quality and
40	accessible primary care, to provide tech-
41	nical assistance to support financial and
42	business planning for integrated systems
43	of care, and to assist primary care
44	providers in the adoption, implementation,
45	and meaningful use of electronic health
46	record technology.
47	Notwithstanding any provision of law to the
48	contrary, the portion of this appropri-
49 50	ation covering fiscal year 2017-18 shall
50 51	supersede and replace any duplicative (i) reappropriation for this item covering
JT	reappropriation for this item covering



AID TO LOCALITIES 2017-18

fiscal year 2017-18, and (ii) appropri-1 ation for this item covering fiscal year 2 2017-18 set forth in chapter 53 of the 3 laws of 2016 (26614) 1,250,000 4 For grants to the civil service employees 5 association, Local 1000, AFSCME, AFL-CIO 6 7 to allow child care workers represented by 8 the union to reduce the cost of purchasing 9 coverage under the exchange. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2017-18 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering 15 fiscal year 2017-18, and (ii) appropri-16 ation for this item covering fiscal year 17 2017-18 set forth in chapter 53 of the laws of 2016 (29808) 4,750,000 18 For grants to the United Federation of 19 Teachers, Local 2, AFT, AFL-CIO to allow 20 child care workers represented by the 21 22 union to reduce the cost of purchasing 23 coverage under the exchange. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 26 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-29 30 ation for this item covering fiscal year 31 2017-18 set forth in chapter 53 of the laws of 2016 (29807) 5,500,000 32 For the state share of medical assistance 33 34 services expenses incurred by the depart-35 ment of health for the provision of 36 medical assistance including services to 37 people with developmental disabilities for 38 mental hygiene stabilization in annual 39 amounts not to exceed \$1,314,000,000 in 40 state fiscal year 2017-18. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2017-18 shall 44 supersede and replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2017-18, and (ii) appropri-46 47 ation for this item covering fiscal year 48 2017-18 set forth in chapter 53 of the laws of 2016 (29561) 1,301,500,000 49 50 For services and expenses of the medical 51 assistance program including medical 52 services provided at state facilities



AID TO LOCALITIES 2017-18

operated by the office of mental health, 1 the office for people with developmental 2 disabilities and the office of alcoholism 3 and substance abuse services. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropri-6 7 ation covering fiscal year 2017-18 shall 8 supersede and replace any duplicative (i) 9 reappropriation for this item covering 10 fiscal year 2017-18, and (ii) appropri-11 ation for this item covering fiscal year 12 2017-18 set forth in chapter 53 of the 13 laws of 2016 (26961) 5,000,000,000 14 For services and expenses related to making 15 improvements in the long term care system 16 for the point of entry initiatives, for 17 the purposes of expanding and promoting a 18 more coordinated level of care for the 19 delivery of quality services in the commu-20 nity 25,200,000 21 22 Program account subtotal 18,332,194,000 23 24 Special Revenue Funds - Federal 25 Federal Health and Human Services Fund 26 Medicaid Direct Account - 25106 27 For services and expenses for the medical 28 assistance program, including administra-29 tive expenses for local social services districts, pursuant to title XIX of the 30 31 federal social security act or its succes-32 sor program. 33 The moneys hereby appropriated are to be 34 available for payment of aid heretofore 35 accrued to municipalities, and to provid-36 ers of medical services pursuant to 37 section 367-b of the social services law, and for payment of state aid to munici-38 39 palities and to providers of family care 40 where payment systems through the fiscal 41 intermediaries are not operational, shall 42 be available to the department net of 43 disallowances, refunds, reimbursements, and credits. 44 45 Notwithstanding any inconsistent provision of law, funding made available by these 46 47 appropriations shall support direct salary 48 costs and related fringe benefits within the medical assistance program associated 49 50 with any minimum wage increase that takes



AID TO LOCALITIES 2017-18

effect during the timeframe of 1 these appropriations, pursuant to section 652 of 2 the labor law. Each eligible organization 3 in receipt of funding made available by 4 these appropriations may be required to 5 submit written certification, in such form 6 7 and at such time the commissioner may 8 prescribe, attesting to the total amount 9 of funds used by the eligible organiza-10 tion, how such funding will be or was used 11 for purposes eligible under these appro-12 priations and any other reporting deemed 13 necessary by the commissioner. The amounts 14 appropriated herein may include advances 15 to organizations authorized to receive 16 such funds to accomplish this purpose. 17 Notwithstanding any other provision of law, money hereby appropriated may be 18 the increased or decreased by interchange, 19 20 with any appropriation of the department of health and the office of medicaid 21 22 inspector general and may be increased or decreased by transfer or suballocation 23 24 between these appropriated amounts and appropriations of the office of mental 25 health, office for people with develop-mental disabilities, the office of alco-26 27 28 holism and substance abuse services, the 29 department of family assistance office of 30 and disability assistance, temporary 31 office of children and family services, department of financial services, 32 the department of corrections and community 33 34 supervision, and the state office for the 35 aging with the approval of the director of 36 the budget, who shall file such approval 37 with the department of audit and control 38 and copies thereof with the chairman of 39 the senate finance committee and the 40 chairman of the assembly ways and means 41 committee. 42 Notwithstanding any inconsistent provision 43 of law, in lieu of payments authorized by 44 the social services law, or payments of 45 federal funds otherwise due to the local social services districts for programs 46 47 provided under the federal social security 48 act or the federal food stamp act, funds 49 herein appropriated, in amounts certified

by the state commissioner of temporary and

disability assistance or the state commis-

sioner of health as due from local social

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AID TO LOCALITIES 2017-18

services districts each month as their 1 share of payments made pursuant to section 2 367-b of the social services law may be 3 4 set aside by the state comptroller in an interest-bearing account in order 5 to ensure the orderly and prompt payment of 6 7 providers under section 367-b of the social services law pursuant to an esti-8 9 mate provided by the commissioner of 10 health of each local social services 11 district's share of payments made pursuant 12 to section 367-b of the social services 13 law.

14 Notwithstanding any inconsistent provision 15 of law to the contrary, funds shall be 16 made available to the commissioner of the 17 office of mental health or the commission-18 er of the office of alcoholism and 19 substance abuse services, in consultation with the commissioner of health 20 and approved by the director of the budget, 21 22 and consistent with appropriations made 23 therefor, to implement allocation plans 24 developed by each such commissioner which shall describe mental health or substance 25 26 use disorder services that should be 27 developed to meet service needs resulting 28 from the reduction of inpatient behavioral 29 health services provided under the Medi-30 caid program, by programs licensed pursu-31 ant to article 31 or 32 of the mental hygiene law. Such programs may include 32 programs that are licensed pursuant to 33 34 both article 31 of the mental hygiene law 35 and article 28 of the public health law, 36 or certified under both article 32 of the 37 mental hygiene law and article 28 of the 38 public health law.

39 Notwithstanding any inconsistent provision 40 of law, the moneys hereby appropriated may 41 be available for payments associated with 42 the resolution by settlement agreement or 43 judgment of rate appeals and/or litigation 44 where the department of health is a party. 45 For services and expenses of the medical including hospital 46 assistance program 47 inpatient services. Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49

ation covering fiscal year 2017-18 shall
supersede and replace any duplicative (i)
reappropriation for this item covering



AID TO LOCALITIES 2017-18

fiscal year 2017-18, and (ii) appropri-1 ation for this item covering fiscal year 2 2017-18 set forth in chapter 53 of the 3 laws of 2016 (26947) 7,062,258,500 4 For services and expenses of the medical 5 assistance program including hospital 6 7 outpatient and emergency room services. 8 Notwithstanding any provision of law to the 9 contrary, the portion of this appropri-10 ation covering fiscal year 2017-18 shall 11 supersede and replace any duplicative (i) 12 reappropriation for this item covering 13 fiscal year 2017-18, and (ii) appropri-14 ation for this item covering fiscal year 15 2017-18 set forth in chapter 53 of the 16 laws of 2016 (26948) 1,713,498,000 17 For additional services and expenses of the 18 medical assistance program including hospital outpatient and emergency room 19 20 services 10,000,000 21 For services and expenses of the medical 22 assistance program including clinic 23 services. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 26 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2017-18, and (ii) appropri-30 ation for this item covering fiscal year 31 2017-18 set forth in chapter 53 of the laws of 2016 (26949) 1,155,568,000 32 33 For services and expenses of the medical 34 assistance program including nursing home 35 services. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropri-38 ation covering fiscal year 2017-18 shall 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2017-18, and (ii) appropri-42 ation for this item covering fiscal year 43 2017-18 set forth in chapter 53 of the laws of 2016 (26950) 4,452,647,000 44 45 For additional services and expenses of the medical assistance program including nurs-46 47 ing home services 11,000,000 48 For services and expenses of the medical assistance program including other long 49 50 term care services. 51 Notwithstanding any provision of law to the contrary, the portion of this appropri-52



AID TO LOCALITIES 2017-18

ation covering fiscal year 2017-18 shall 1 supersede and replace any duplicative (i) 2 reappropriation for this item covering 3 fiscal year 2017-18, and (ii) appropri-4 ation for this item covering fiscal year 5 2017-18 set forth in chapter 53 of the 6 laws of 2016 (26951) 3,868,752,500 7 8 For additional services and expenses of the 9 medical assistance program including other 10 long term care services 12,750,000 11 For services and expenses of the medical 12 assistance program including managed care 13 services. 14 Notwithstanding any provision of law to the 15 contrary, the portion of this appropri-16 ation covering fiscal year 2017-18 shall 17 supersede and replace any duplicative (i) 18 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-19 20 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 21 22 laws of 2016 (26952) 7,008,292,500 23 For additional services and expenses of the 24 medical assistance program including 25 managed care services to support the implementation of subdivision 34 26 of 27 section 364-j of the social services law 12,500,000 28 For services and expenses of the medical 29 assistance program including pharmacy 30 services. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2017-18 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering 36 fiscal year 2017-18, and (ii) appropri-37 ation for this item covering fiscal year 38 2017-18 set forth in chapter 53 of the 39 laws of 2016 (26953) 2,779,773,500 40 For additional services and expenses of the 41 medical assistance program including phar-42 43 For services and expenses of the medical assistance program including transporta-44 45 tion services. Notwithstanding any provision of law to the 46 47 contrary, the portion of this appropri-48 ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) 49 50 reappropriation for this item covering 51 fiscal year 2017-18, and (ii) appropri-52 ation for this item covering fiscal year



AID TO LOCALITIES 2017-18

2017-18 set forth in chapter 53 of the 1 laws of 2016 (26954) 251,415,000 2 For additional services and expenses of the 3 4 medical assistance program including transportation services 12,975,000 5 For services and expenses of the medical 6 assistance program including 7 dental 8 services. 9 Notwithstanding any provision of law to the 10 contrary, the portion of this appropri-11 ation covering fiscal year 2017-18 shall 12 supersede and replace any duplicative (i) 13 reappropriation for this item covering 14 fiscal year 2017-18, and (ii) appropri-15 ation for this item covering fiscal year 16 2017-18 set forth in chapter 53 of the 17 laws of 2016 (26955) 212,892,500 18 For services and expenses of the medical assistance program including noninstitu-19 20 tional and other spending. 21 Notwithstanding any provision of law to the 22 contrary, the portion of this appropri-23 ation covering fiscal year 2017-18 shall 24 supersede and replace any duplicative (i) 25 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-26 27 ation for this item covering fiscal year 28 2017-18 set forth in chapter 53 of the 29 laws of 2016 (26956) 6,670,350,500 30 For additional services and expenses of the medical assistance program including non-31 32 institutional and other spending 500,000 33 For services and expenses and grants related 34 to the population health improvement 35 program. 36 Notwithstanding any provision of law to the contrary, the portion of this appropri-37 38 ation covering fiscal year 2017-18 shall 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2017-18, and (ii) appropri-42 ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the 43 laws of 2016 (26972) 6,750,000 44 45 For services and expenses related to regional planning activities of the finger 46 47 lakes health systems agency, including 48 statewide coordination and demonstration of best practices. The department shall 49 50 make grants within amounts appropriated therefor, to assure high-quality and 51 52 accessible primary care, to provide tech-



AID TO LOCALITIES 2017-18

business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2017-18 shall uspersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri- ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26614)	1	nical assistance to support financial and
4 providers in the adoption, implementation, and meaningful use of electronic health 6 record technology. 7 Notwithstanding any provision of law to the 8 contrary, the portion of this appropri- 9 ation covering fiscal year 2017-18 shall 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering 12 fiscal year 2017-18, and (ii) appropri- 13 ation for this item covering fiscal year 14 2017-18 set forth in chapter 53 of the 15 laws of 2016 (26614)		
 and meaningful use of electronic health record technology. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri- ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26614)		
<pre>6 record technology. 7 Notwithstanding any provision of law to the 8 contrary, the portion of this appropri- 9 ation covering fiscal year 2017-18 shall 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering 12 fiscal year 2017-18, and (ii) appropri- 13 ation for this item covering fiscal year 14 2017-18 set forth in chapter 53 of the 15 laws of 2016 (26614)</pre>		
Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri- ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26614)		-
<pre>8 contrary, the portion of this appropri- 9 ation covering fiscal year 2017.18 shall 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering 12 fiscal year 2017.18, and (ii) appropri- 13 ation for this item covering fiscal year 14 2017.18 set forth in chapter 53 of the 1 laws of 2016 (26614)</pre>		
9 ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) 11 reappropriation for this item covering 12 fiscal year 2017-18, and (ii) appropri- 13 ation for this item covering fiscal year 14 2017-18 set forth in chapter 53 of the 15 laws of 2016 (26614)		
10supersede and replace any duplicative (i)11reappropriation for this item covering12fiscal year 2017-18, and (ii) appropri-13ation for this item covering fiscal year142017-18 set forth in chapter 53 of the15laws of 2016 (26614)		
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13ation for this item covering fiscal year142017-18 set forth in chapter 53 of the15laws of 2016 (26614)		
142017-18 set forth in chapter 53 of the15laws of 2016 (26614)		
15laws of 2016 (26614)		
For services and expenses for the 1115 waiv- er known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assist- ance program, the money hereby appropri- ated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri- ation for this item covering fiscal year 2017-18, and (ii) appropri- ation for this item covering fiscal year 2017-18, and (iii) appropri- ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26616)		
<pre>17 er known as the partnership plan for the 18 purpose of reinvesting savings resulting 19 from the redesign of the medical assist- 20 ance program, the money hereby appropri- 21 ated may be used to make funds or payments 22 authorized pursuant to such waiver, 23 including funds or payments described in 24 subdivisions 20 and 21 of section 2807 of 25 the public health law. 26 Notwithstanding any provision of law to the 27 contrary, the portion of this appropri- 28 ation covering fiscal year 2017-18 shall 29 supersede and replace any duplicative (i) 30 reappropriation for this item covering 31 fiscal year 2017-18, and (ii) appropri- 32 ation for this item covering fiscal year 32 2017-18 set forth in chapter 53 of the 34 laws of 2016 (26616) 2,000,000,000 35 For services and expenses of the medical 36 assistance program including medical 37 services provided at state facilities 38 operated by the office of mental health, 39 the office for people with developmental 40 disabilities and the office of alcoholism 41 and substance abuse services. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri- 44 ation covering fiscal year 2017-18 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 50 laws of 2016 (26961)</pre>		
<pre>18 purpose of reinvesting savings resulting 19 from the redesign of the medical assist- 20 ance program, the money hereby appropri- 21 ated may be used to make funds or payments 22 authorized pursuant to such waiver, 23 including funds or payments described in 24 subdivisions 20 and 21 of section 2807 of 25 the public health law. 26 Notwithstanding any provision of law to the 27 contrary, the portion of this appropri- 28 ation covering fiscal year 2017-18 shall 29 supersede and replace any duplicative (i) 30 reappropriation for this item covering 31 fiscal year 2017-18, and (ii) appropri- 32 ation for this item covering fiscal year 33 2017-18 set forth in chapter 53 of the 34 laws of 2016 (26616)</pre>		
19 from the redesign of the medical assist- 20 ance program, the money hereby appropri- 21 ated may be used to make funds or payments 22 authorized pursuant to such waiver, 33 including funds or payments described in 44 subdivisions 20 and 21 of section 2807 of 55 the public health law. 26 Notwithstanding any provision of law to the 77 contrary, the portion of this appropri- 28 ation covering fiscal year 2017-18 shall 29 supersede and replace any duplicative (i) 30 reappropriation for this item covering 31 fiscal year 2017-18, and (ii) appropri- 32 ation for this item covering fiscal year 33 2017-18 set forth in chapter 53 of the 34 laws of 2016 (26616) 2,000,000,000 35 For services and expenses of the medical 36 assistance program including medical 37 services provided at state facilities 38 operated by the office of mental health, 39 the office for people with developmental 40 disabilities and the office of alcoholism 41 and substance abuse services. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri- 44 ation covering fiscal year 2017-18 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 50 ation for this item covering fiscal year 51 ation for this item covering 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 50 ation for this sitem covering fiscal year 40 2017-18 set forth in chapter 53 of the 41 ation for this sitem covering fiscal year 40 2017-18 set forth in chapter 53 of the 41 ation for this sitem covering fiscal year 40 2017-18 set forth in chapter 53 of the 41 ation for this sitem covering fiscal year 41 ation for this item covering		
ance program, the money hereby appropri- ated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri- ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26616) 2,000,000,000 For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) fer appropriation for this item covering fiscal year 2017-18, and (ii) appropri- ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) fer appropriation for this item covering fiscal year 2017-18, and (iii) appropri- ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26961)		
<pre>21 ated may be used to make funds or payments 22 authorized pursuant to such waiver, 33 including funds or payments described in 44 subdivisions 20 and 21 of section 2807 of 55 the public health law. 26 Notwithstanding any provision of law to the 27 contrary, the portion of this appropri- 28 ation covering fiscal year 2017-18 shall 29 supersede and replace any duplicative (i) 30 reappropriation for this item covering 31 fiscal year 2017-18, and (ii) appropri- 32 ation for this item covering fiscal year 33 2017-18 set forth in chapter 53 of the 34 laws of 2016 (26616) 2,000,000,000 35 For services and expenses of the medical 36 assistance program including medical 37 services provided at state facilities 38 operated by the office of mental health, 39 the office for people with developmental 40 disabilities and the office of alcoholism 41 and substance abuse services. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri- 44 ation covering fiscal year 2017-18 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering fiscal year 49 2017-18 set forth in chapter 53 of the 49 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 40 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 40 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 40 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 40 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 40 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 40 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 40 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 40 ation for this item covering fiscal year 40 2017-18 set forth in chapter 53 of the 40 ation for this item covering</pre>		-
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<pre>24 subdivisions 20 and 21 of section 2807 of 25 the public health law. 26 Notwithstanding any provision of law to the 27 contrary, the portion of this appropri- 28 ation covering fiscal year 2017-18 shall 29 supersede and replace any duplicative (i) 30 reappropriation for this item covering 31 fiscal year 2017-18, and (ii) appropri- 32 ation for this item covering fiscal year 33 2017-18 set forth in chapter 53 of the 34 laws of 2016 (26616)</pre>		
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<pre>27 contrary, the portion of this appropri- 28 ation covering fiscal year 2017-18 shall 29 supersede and replace any duplicative (i) 30 reappropriation for this item covering 31 fiscal year 2017-18, and (ii) appropri- 32 ation for this item covering fiscal year 33 2017-18 set forth in chapter 53 of the 4 laws of 2016 (26616) 2,000,000,000 35 For services and expenses of the medical 36 assistance program including medical 37 services provided at state facilities 38 operated by the office of mental health, 39 the office for people with developmental 40 disabilities and the office of alcoholism 41 and substance abuse services. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri- 44 ation covering fiscal year 2017-18 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering fiscal year 49 2017-18 set forth in chapter 53 of the 40 laws of 2016 (26961)</pre>		
<pre>ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri- ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26616) 2,000,000,000 For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri- ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26961)</pre>		
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30 reappropriation for this item covering 31 fiscal year 2017-18, and (ii) appropri- 32 ation for this item covering fiscal year 33 2017-18 set forth in chapter 53 of the 4 laws of 2016 (26616)	28	ation covering fiscal year 2017–18 shall
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1 laws of 2016 (26616)	32	
For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropri- tation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) fiscal year 2017-18, and (ii) appropri- tation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26961) 5,000,000,000	33	
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43 contrary, the portion of this appropri- 44 ation covering fiscal year 2017-18 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering fiscal year 49 2017-18 set forth in chapter 53 of the 50 laws of 2016 (26961) 5,000,000,000		
 44 ation covering fiscal year 2017-18 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering fiscal year 49 2017-18 set forth in chapter 53 of the 50 laws of 2016 (26961) 5,000,000,000 		
45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering fiscal year 49 2017-18 set forth in chapter 53 of the 50 laws of 2016 (26961) 5,000,000,000		
 46 reappropriation for this item covering 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering fiscal year 49 2017-18 set forth in chapter 53 of the 50 laws of 2016 (26961) 5,000,000,000 		
 47 fiscal year 2017-18, and (ii) appropri- 48 ation for this item covering fiscal year 49 2017-18 set forth in chapter 53 of the 50 laws of 2016 (26961) 5,000,000,000 	-	
48 ation for this item covering fiscal year 49 2017-18 set forth in chapter 53 of the 50 laws of 2016 (26961) 5,000,000,000		
49 2017-18 set forth in chapter 53 of the 50 laws of 2016 (26961) 5,000,000,000		
50 laws of 2016 (26961) 5,000,000,000		
51		laws of 2016 (26961)
	51	



AID TO LOCALITIES 2017-18

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1 Program account subtotal 42,247,623,000

- 2
- 3 Special Revenue Funds Other
- 4 HCRA Resources Fund
- 5 Indigent Care Account 20817

6 Subject to federal approval, department of 7 health state funds medicaid spending, 8 excluding payments for medical services 9 provided at state facilities operated by 10 the office of mental health, the office 11 for people with developmental disabilities 12 and the office of alcoholism and substance 13 abuse services and further excluding any 14 payments which are not appropriated within 15 the department of health, in the aggre-16 gate, for the period April 1, 2017 through 17 March 31, 2018, shall not exceed \$19,726,075,000 except as provided below 18 provided, however, such aggregate limits 19 may be adjusted by the director of the 20 21 budget to account for any changes in the 22 New York state federal medical assistance 23 percentage amount established pursuant to 24 the federal social security act, increases 25 in provider revenues, reductions in local 26 social services district payments for 27 medical assistance administration, minimum 28 wage increases and beginning April 1, 2012 29 the operational costs of the New York state medical indemnity fund, pursuant to 30 31 chapter 59 of the laws of 2011, and state 32 costs or savings from the essential plan 33 program. Such projections may be adjusted 34 by the director of the budget to account 35 for increased or expedited department of 36 health state funds medicaid expenditures 37 as a result of a natural or other type of 38 disaster, including a governmental decla-39 ration of emergency. The director of the 40 budget, in consultation with the commis-41 sioner of health, shall assess on monthly 42 basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the 43 44 45 commissioner of health, incurred both prior to and subsequent to such assessment 46 47 for each such period, and if the director 48 of the budget determines that such expend-49 itures are expected to cause medicaid 50 spending for such period to exceed the



AID TO LOCALITIES 2017-18

aggregate limit specified herein for such 1 2 period, the state medicaid director, in consultation with the director of the 3 budget and the commissioner of health, 4 shall develop a medicaid savings allo-5 cation plan to limit such spending to the 6 7 aggregate limit specified herein for such 8 period.

9 Such medicaid savings allocation plan shall 10 be designed, to reduce the expenditures 11 authorized by the appropriations herein in 12 compliance with the following guidelines: 13 (1) reductions shall be made in compliance 14 with applicable federal law, including the 15 provisions of the Patient Protection and 16 Affordable Care Act, Public Law No. 111-17 148, and the Health Care and Education 18 Reconciliation Act of 2010, Public Law No. 19 (collectively "Affordable Care 111-152 20 Act") and any subsequent amendments thereto or regulations promulgated thereunder; 21 22 (2) reductions shall be made in a manner 23 that complies with the state medicaid plan 24 approved by the federal centers for mediand medicaid services, provided, 25 care however, that the commissioner of health 26 27 is authorized to submit any state plan 28 amendment or seek other federal approval, 29 including waiver authority, to implement 30 the provisions of the medicaid savings 31 allocation plan that meets the other criteria set forth herein; (3) reductions 32 33 shall be made in a manner that maximizes 34 federal financial participation, to the 35 extent practicable, including any federal 36 financial participation that is available 37 or is reasonably expected to become avail-38 able, in the discretion of the commission-39 er, under the Affordable Care Act; (4) 40 reductions shall be made uniformly among 41 of services and geographic categories 42 regions of the state, to the extent prac-43 ticable, and shall be made uniformly with-44 in a category of service, to the extent 45 practicable, except where the commissioner 46 determines that there are sufficient 47 grounds for non-uniformity, including but 48 not limited to: the extent to which 49 specific categories of services contrib-50 uted to department of health medicaid 51 state funds spending in excess of the 52 limits specified herein; the need to main-



AID TO LOCALITIES 2017-18

tain safety net services in underserved 1 communities; or the potential benefits of 2 pursuing innovative payment models contem-3 4 plated by the Affordable Care Act, in which case such grounds shall be set forth 5 in the medicaid savings allocation plan; 6 and (5) reductions shall be made in a 7 8 manner that does not unnecessarily create 9 administrative burdens to medicaid appli-10 cants and recipients or providers.

11 The commissioner shall seek the input of the 12 legislature, as well as organizations 13 health providers, representing care 14 consumers, businesses, workers, health 15 insurers, and others with relevant exper-16 tise, in developing such medicaid savings 17 allocation plan, to the extent that all or 18 part of such plan, in the discretion of 19 the commissioner, is likely to have a material impact on the overall medicaid 20 21 program, particular categories of service 22 or particular geographic regions of the 23 state.

(a) The commissioner shall post the medicaid 24 25 savings allocation plan on the department of health's website and shall provide 26 27 written copies of such plan to the chairs 28 of the senate finance and the assembly 29 ways and means committees at least 30 days 30 before the date on which implementation is 31 expected to begin.

32 (b) The commissioner may revise the medicaid 33 savings allocation plan subsequent to the 34 provisions of notice and prior to imple-35 mentation but needs to provide a new 36 notice pursuant to subparagraph (i) of 37 this paragraph only if the commissioner 38 determines, in his or her discretion, that 39 such revisions materially alter the plan. 40 Notwithstanding the provisions of paragraphs 41 and (b) of this subdivision, the (a) 42 commissioner need not seek the input described in paragraph (a) of this subdi-43 44 vision or provide notice pursuant to para-45 graph (b) of this subdivision if, in the 46 discretion of the commissioner, expedited 47 development and implementation of a medi-48 caid savings allocation plan is necessary 49 due to a public health emergency. 50 For purposes of this section, a public

51 health emergency is defined as: (i) a52 disaster, natural or otherwise, that



AID TO LOCALITIES 2017-18

significantly increases the immediate need 1 for health care personnel in an area of 2 the state; (ii) an event or condition that 3 creates a widespread risk of exposure to a 4 communicable disease, or the 5 serious potential for such widespread risk of 6 exposure; or (iii) any other event or 7 8 condition determined by the commissioner 9 to constitute an imminent threat to public 10 health.

11 Nothing in this paragraph shall be deemed to 12 prevent all or part of such medicaid 13 savings allocation plan from taking effect 14 retroactively to the extent permitted by 15 the federal centers for medicare and medi-16 caid services.

17 In accordance with the medicaid savings allocation plan, the commissioner of the 18 19 department of health shall reduce depart-20 ment of health state funds medicaid spending by the amount of the projected over-21 22 spending through, actions including, but 23 not limited to modifying or suspending 24 reimbursement methods, including but not 25 limited to all fees, premium levels and of payment, notwithstanding any 26 rates 27 provision of law that sets a specific methodology 28 for any such amount or 29 payments or rates of payment; modifying 30 medicaid program benefits; seeking all 31 necessary federal approvals, including, 32 but not limited to waivers, waiver amendments; and suspending time frames for 33 34 notice, approval or certification of rate 35 requirements, notwithstanding any 36 provision of law, rule or regulation to the contrary, including but not limited to 37 38 sections 2807 and 3614 of the public 39 health law, section 18 of chapter 2 of the 40 laws of 1988, and 18 NYCRR 505.14(h).

41 The department of health shall prepare a 42 monthly report that sets forth: (a) known 43 and projected department of health medi-44 caid expenditures as described in subdivi-45 sion (1) of this section, and factors that 46 could result in medicaid disbursements for 47 the relevant state fiscal year to exceed 48 the projected department of health state 49 funds disbursements in the enacted budget financial plan pursuant to subdivision 3 50 of section 23 of the state finance law, 51 52 including spending increases or decreases



AID TO LOCALITIES 2017-18

due to: enrollment fluctuations, 1 rate changes, utilization changes, MRT invest-2 ments, and shift of beneficiaries 3 to managed care; and variations in offline 4 medicaid payments; and (b) the actions 5 taken to implement any medicaid savings 6 7 allocation plan implemented pursuant to 8 subdivision (4) of this section, including 9 information concerning the impact of such 10 actions on each category of service and 11 each geographic region of the state. Each 12 such monthly report shall be provided to 13 the chairs of the senate finance and the 14 assembly ways and means committees and 15 shall be posted on the department of 16 health's website in a timely manner.

17 For the purpose of making payments to 18 providers of medical care pursuant to section 367-b of the social services law, 19 and for payment of state aid to munici-20 palities where payment systems through 21 fiscal intermediaries are not operational, 22 23 to reimburse such providers for costs 24 attributable to the provision of care to patients eligible for medical assistance. 25 26 Payments from this appropriation to gener-27 al hospitals related to indigent care 28 pursuant to article 28 of the public 29 health law respectively, when combined 30 federal funds for services and with 31 expenses for medical assistance the program pursuant to title XIX of the 32 33 federal social security act or its succes-34 sor program, shall equal the amount of the 35 funds received related to health care 36 reform act allowances and surcharges 37 pursuant to article 28 of the public 38 health law and deposited to this account 39 less any such amounts withheld pursuant to 40 subdivision 21 of section 2807-c of the 41 public health law. Notwithstanding any 42 inconsistent provision of law, the moneys 43 hereby appropriated may be increased or 44 decreased by interchange or transfer with any appropriation of the department of health with the approval of the director 45 46 47 of budget, who shall file such the 48 approval with the department of audit and 49 control and copies thereof with the chair-50 man of the senate finance committee and 51 the chairman of the assembly ways and 52 means committee.



AID TO LOCALITIES 2017-18

1	Notwithstanding any provision of law to the
2	contrary, the portion of this appropri-
3	ation covering fiscal year 2017–18 shall
4	supersede and replace any duplicative (i)
5	reappropriation for this item covering
6	fiscal year 2017–18, and (ii) appropri-
7	ation for this item covering fiscal year
8	2017–18 set forth in chapter 53 of the
9	laws of 2016 (29797) 891,500,000
10	
11	Program account subtotal
12	

- Special Revenue Funds Other
 HCRA Resources Fund
- 15 Medical Assistance Account 20804

16 Subject to federal approval, department of health state funds medicaid spending, 17 excluding payments for medical services 18 provided at state facilities operated by 19 20 the office of mental health, the office 21 for people with developmental disabilities 22 and the office of alcoholism and substance 23 abuse services and further excluding any 24 payments which are not appropriated within 25 the department of health, in the aggre-26 gate, for the period April 1, 2017 through 27 March 2018, shall 31, not exceed 28 \$19,726,075,000 except as provided below 29 provided, however, such aggregate limits may be adjusted by the director of the 30 31 budget to account for any changes in the 32 New York state federal medical assistance 33 percentage amount established pursuant to 34 the federal social security act, increases 35 in provider revenues, reductions in local 36 social services district payments for 37 medical assistance administration, minimum 38 wage increases and beginning April 1, 2012 39 the operational costs of the New York 40 state medical indemnity fund, pursuant to 41 chapter 59 of the laws of 2011, and state 42 costs or savings from the essential plan. 43 Such projections may be adjusted by the 44 director of the budget to account for 45 expedited department of increased or health state funds medicaid expenditures 46 47 as a result of a natural or other type of disaster, including a governmental decla-48 49 ration of emergency. The director of the 50 budget, in consultation with the commis-



AID TO LOCALITIES 2017-18

sioner of health, shall assess on a month-1 2 ly basis known and projected medicaid expenditures by category of service and by 3 4 geographic region, as determined by the commissioner of health, incurred both 5 6 prior to and subsequent to such assessment 7 for each such period, and if the director 8 of the budget determines that such expend-9 itures are expected to cause medicaid 10 spending for such period to exceed the 11 aggregate limit specified herein for such 12 period, the state medicaid director, in consultation with the director of the 13 14 budget and the commissioner of health, 15 shall develop a medicaid savings allo-16 cation plan to limit such spending to the 17 aggregate limit specified herein for such 18 period.

19 Such medicaid savings allocation plan shall 20 be designed, to reduce the expenditures 21 authorized by the appropriations herein in 22 compliance with the following guidelines: 23 (1) reductions shall be made in compliance 24 with applicable federal law, including the 25 provisions of the Patient Protection and 26 Affordable Care Act, Public Law No. 111-27 148, and the Health Care and Education 28 Reconciliation Act of 2010, Public Law No. 29 111-152 (collectively "Affordable Care 30 Act") and any subsequent amendments there-31 to or regulations promulgated thereunder; 32 (2) reductions shall be made in a manner 33 that complies with the state medicaid plan 34 approved by the federal centers for medi-35 care and medicaid services, provided, 36 however, that the commissioner of health 37 is authorized to submit any state plan 38 amendment or seek other federal approval, 39 including waiver authority, to implement 40 the provisions of the medicaid savings 41 allocation plan that meets the other 42 criteria set forth herein; (3) reductions 43 shall be made in a manner that maximizes federal financial participation, to the 44 45 extent practicable, including any federal 46 financial participation that is available 47 or is reasonably expected to become avail-48 able, in the discretion of the commission-49 er, under the Affordable Care Act; (4) 50 reductions shall be made uniformly among 51 categories of services and geographic 52 regions of the state, to the extent prac-



AID TO LOCALITIES 2017-18

ticable, and shall be made uniformly with-1 in a category of service, to the extent 2 practicable, except where the commissioner 3 4 determines that there are sufficient grounds for non-uniformity, including but 5 limited to: the extent to which 6 not 7 specific categories of services contributed to department of health medicaid 8 9 state funds spending in excess of the 10 limits specified herein; the need to main-11 tain safety net services in underserved 12 communities; or the potential benefits of 13 pursuing innovative payment models contem-14 plated by the Affordable Care Act, in 15 which case such grounds shall be set forth 16 in the medicaid savings allocation plan; 17 and (5) reductions shall be made in a manner that does not unnecessarily create 18 19 administrative burdens to medicaid appli-20 cants and recipients or providers.

The commissioner shall seek the input of the 21 organizations 22 legislature, as well as 23 representing health care providers, 24 consumers, businesses, workers, health 25 insurers, and others with relevant exper-26 tise, in developing such medicaid savings 27 allocation plan, to the extent that all or 28 part of such plan, in the discretion of 29 the commissioner, is likely to have a 30 material impact on the overall medicaid program, particular categories of service 31 32 or particular geographic regions of the 33 state.

34 (a) The commissioner shall post the medicaid 35 savings allocation plan on the department 36 of health's website and shall provide written copies of such plan to the chairs 37 38 of the senate finance and the assembly 39 ways and means committees at least 30 days 40 before the date on which implementation is 41 expected to begin.

42 (b) The commissioner may revise the medicaid 43 savings allocation plan subsequent to the 44 provisions of notice and prior to implementation but needs to provide a new 45 notice pursuant to subparagraph (i) of 46 47 this paragraph only if the commissioner 48 determines, in his or her discretion, that 49 such revisions materially alter the plan. Notwithstanding the provisions of paragraphs 50 51 (a) and (b) of this subdivision, the 52 commissioner need not seek the input



AID TO LOCALITIES 2017-18

1	described in paragraph (a) of this subdi-
2	vision or provide notice pursuant to para-
3	graph (b) of this subdivision if, in the
4	discretion of the commissioner, expedited
5	development and implementation of a medi-
6	caid savings allocation plan is necessary
7	due to a public health emergency.
8	For purposes of this section, a public
9	health emergency is defined as: (i) a
10	disaster, natural or otherwise, that
11	significantly increases the immediate need
12	for health care personnel in an area of
13	the state; (ii) an event or condition that
14	creates a widespread risk of exposure to a
$14 \\ 15$	— — — — — — — — — — — — — — — — — — — —
-	serious communicable disease, or the
16	potential for such widespread risk of
17	exposure; or (iii) any other event or
18	condition determined by the commissioner
19	to constitute an imminent threat to public
20	health.
21	Nothing in this paragraph shall be deemed to
22	prevent all or part of such medicaid
23	savings allocation plan from taking effect
24	retroactively to the extent permitted by
25	the federal centers for medicare and medi-
26	caid services.
27	In accordance with the medicaid savings
27 28	allocation plan, the commissioner of the
28	allocation plan, the commissioner of the
28 29	allocation plan, the commissioner of the department of health shall reduce depart-
28 29 30	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend-
28 29 30 31	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over-
28 29 30 31 32	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but
28 29 30 31 32 33	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending
28 29 30 31 32 33 34	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not
28 29 30 31 32 33 34 35	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific
28 29 30 31 32 33 34 35 36	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any
28 29 30 31 32 33 34 35 36 37	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific
28 29 30 31 32 33 34 35 36 37 38	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such
28 29 30 31 32 33 34 35 36 37 38 39	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all
28 29 30 31 32 33 34 35 36 37 38 39 40	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including,
28 29 30 31 32 33 34 35 36 37 38 39 40 41	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend-
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48 9	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the
$\begin{array}{c} 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ \end{array}$	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48 9	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the



AID TO LOCALITIES 2017-18

and projected department of health medi-1 2 caid expenditures as described in subdivision (1) of this section, and factors that 3 4 could result in medicaid disbursements for the relevant state fiscal year to exceed 5 6 the projected department of health state 7 funds disbursements in the enacted budget 8 financial plan pursuant to subdivision 3 9 of section 23 of the state finance law, 10 including spending increases or decreases 11 due to: enrollment fluctuations, rate 12 changes, utilization changes, MRT invest-13 and shift of beneficiaries to ments, 14 managed care; and variations in offline 15 medicaid payments; and (b) the actions 16 taken to implement any medicaid savings 17 allocation plan implemented pursuant to subdivision (4) of this section, including 18 19 information concerning the impact of such 20 actions on each category of service and each geographic region of the state. Each 21 22 such monthly report shall be provided to the chairs of the senate finance and the 23 24 assembly ways and means committees and shall be posted on the department of 25 26 health's website in a timely manner. 27 For the purpose of making payments, the 28 money hereby appropriated is available for

29 payment of aid heretofore accrued or here-30 after accrued, to providers of medical 31 care pursuant to section 367-b of the social services law, and for payment of 32 33 state aid to municipalities and the feder-34 a1 government where payment systems 35 through fiscal intermediaries are not 36 operational, to reimburse such providers 37 for costs attributable to the provision of 38 care to patients eligible for medical 39 assistance. Notwithstanding any inconsist-40 ent provision of law, the moneys hereby 41 appropriated may be increased or decreased 42 by interchange or transfer with any appro-43 priation of the department of health with the approval of the director of the budg-44 45 et, who shall file such approval with the 46 department of audit and control and copies 47 thereof with the chairman of the senate 48 finance committee and the chairman of the 49 assembly ways and means committee.

50 For services and expenses of the medical 51 assistance program.

AID TO LOCALITIES 2017-18

1 Notwithstanding any provision of law to the contrary, the portion of this appropri-2 ation covering fiscal year 2017-18 shall 3 supersede and replace any duplicative (i) 4 reappropriation for this item covering 5 fiscal year 2017-18, and (ii) appropri-6 7 ation for this item covering fiscal year 8 2017-18 set forth in chapter 53 of the 9 laws of 2016 (29800) 3,628,295,000 10 For services and expenses of the medical 11 assistance program related to supporting 12 workforce recruitment and retention of 13 personal care services or any worker with 14 direct patient care responsibility for 15 local social service districts which 16 include a city with a population of over 17 one million persons. 18 Notwithstanding any provision of law to the contrary, the portion of this appropri-19 ation covering fiscal year 2017-18 shall 20 supersede and replace any duplicative (i) 21 22 reappropriation for this item covering 23 fiscal year 2017-18, and (ii) appropri-24 ation for this item covering fiscal year 25 2017-18 set forth in chapter 53 of the laws of 2016 (29848) 136,000,000 26 For services and expenses of the medical 27 28 assistance program related to supporting 29 workforce recruitment and retention of 30 personal care services for local social 31 service districts that do not include a 32 city with a population of over one million 33 persons. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropri-36 ation covering fiscal year 2017-18 shall 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-39 ation for this item covering fiscal year 40 41 2017-18 set forth in chapter 53 of the 42 laws of 2016 (29847) 11,200,000 43 For services and expenses of the medical assistance program related to supporting 44 rate increases for certified home health 45 agencies, long term home health 46 care 47 programs, AIDS home care programs, hospice 48 programs, managed long term care plans and 49 approved managed long term care operating 50 demonstrations for recruitment and 51 retention of health care workers.



AID TO LOCALITIES 2017-18

1	Notwithstanding any provision of the law to
2	the contrary, the portion of this appro-
3	priation covering fiscal year 2017-18
4	shall supersede and replace any duplica-
5	tive (i) reappropriation for this item
6	covering fiscal year 2017–18, and (ii)
7	appropriation for this item covering
8	fiscal year 2017–18 set forth in chapter
9	53 of the laws of 2016 (29798) 50,000,000
10	
11	Program account subtotal 3,825,495,000
12	

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Medical Assistance Account - 22187

16 Subject to federal approval, department of health state funds medicaid 17 spending, excluding payments for medical services 18 provided at state facilities operated by 19 20 the office of mental health, the office 21 for people with developmental disabilities 22 and the office of alcoholism and substance 23 abuse services and further excluding any 24 payments which are not appropriated within 25 the department of health, in the aggre-26 gate, for the period April 1, 2017 through 27 March 2018, shall 31, not exceed 28 \$19,726,075,000 except as provided below 29 and provided, however, such aggregate 30 limits may be adjusted by the director of 31 the budget to account for any changes in 32 the New York state federal medical assist-33 ance percentage amount established pursu-34 ant to the federal social security act, 35 increases in provider revenues, reductions 36 in local social services district payments 37 for medical assistance administration, 38 minimum wage increases and beginning April 39 1, 2012 the operational costs of the New 40 York state medical indemnity fund, pursu-41 ant to chapter 59 of the laws of 2011, and 42 state costs or savings from the essential 43 plan. Such projections may be adjusted by the director of the budget to account for 44 45 expedited department of increased or 46 health state funds medicaid expenditures as a result of a natural or other type of 47 disaster, including a governmental decla-48 49 ration of emergency. The director of the 50 budget, in consultation with the commis-



AID TO LOCALITIES 2017-18

sioner of health, shall assess on monthly 1 2 basis known and projected medicaid expenditures by category of service and by 3 4 geographic region, as determined by the commissioner of health, incurred both 5 prior to and subsequent to such assessment 6 7 for each such period, and if the director 8 of the budget determines that such expend-9 itures are expected to cause medicaid 10 spending for such period to exceed the 11 aggregate limit specified herein for such 12 period, the state medicaid director, in consultation with the director of the 13 14 budget and the commissioner of health, 15 shall develop a medicaid savings allo-16 cation plan to limit such spending to the 17 aggregate limit specified herein for such 18 period.

19 Such medicaid savings allocation plan shall 20 be designed, to reduce the expenditures 21 authorized by the appropriations herein in 22 compliance with the following guidelines: 23 (1) reductions shall be made in compliance 24 with applicable federal law, including the 25 provisions of the Patient Protection and 26 Affordable Care Act, Public Law No. 111-27 148, and the Health Care and Education 28 Reconciliation Act of 2010, Public Law No. 29 111-152 (collectively "Affordable Care 30 Act") and any subsequent amendments there-31 to or regulations promulgated thereunder; 32 (2) reductions shall be made in a manner 33 that complies with the state medicaid plan 34 approved by the federal centers for medi-35 and medicaid services, provided, care 36 however, that the commissioner of health 37 is authorized to submit any state plan 38 amendment or seek other federal approval, 39 including waiver authority, to implement 40 the provisions of the medicaid savings 41 plan that meets the other allocation 42 criteria set forth herein; (3) reductions 43 shall be made in a manner that maximizes federal financial participation, to the 44 45 extent practicable, including any federal 46 financial participation that is available 47 or is reasonably expected to become avail-48 able, in the discretion of the commission-49 er, under the Affordable Care Act; (4) 50 reductions shall be made uniformly among 51 categories of services and geographic 52 regions of the state, to the extent prac-



AID TO LOCALITIES 2017-18

ticable, and shall be made uniformly with-1 in a category of service, to the extent 2 practicable, except where the commissioner 3 4 determines that there are sufficient grounds for non-uniformity, including but 5 limited to: the extent to which 6 not 7 specific categories of services contributed to department of health medicaid 8 9 state funds spending in excess of the 10 limits specified herein; the need to main-11 tain safety net services in underserved 12 communities; or the potential benefits of 13 pursuing innovative payment models contem-14 plated by the Affordable Care Act, in 15 which case such grounds shall be set forth 16 in the medicaid savings allocation plan; 17 and (5) reductions shall be made in a manner that does not unnecessarily create 18 19 administrative burdens to medicaid appli-20 cants and recipients or providers.

The commissioner shall seek the input of the 21 organizations 22 legislature, as well as 23 representing health care providers, 24 consumers, businesses, workers, health insurers, and others with relevant exper-25 26 tise, in developing such medicaid savings 27 allocation plan, to the extent that all or 28 part of such plan, in the discretion of 29 the commissioner, is likely to have a 30 material impact on the overall medicaid program, particular categories of service 31 32 or particular geographic regions of the 33 state.

34 (a) The commissioner shall post the medicaid 35 savings allocation plan on the department 36 of health's website and shall provide 37 written copies of such plan to the chairs 38 of the senate finance and the assembly 39 ways and means committees at least 30 days 40 before the date on which implementation is 41 expected to begin.

42 (b) The commissioner may revise the medicaid 43 savings allocation plan subsequent to the 44 provisions of notice and prior to implementation but needs to provide a new 45 notice pursuant to subparagraph (i) of 46 47 this paragraph only if the commissioner 48 determines, in his or her discretion, that 49 such revisions materially alter the plan. Notwithstanding the provisions of paragraphs 50 51 (a) and (b) of this subdivision, the 52 commissioner need not seek the input



AID TO LOCALITIES 2017-18

1	described in paragraph (a) of this subdi-
2	vision or provide notice pursuant to para-
3	graph (b) of this subdivision if, in the
4	discretion of the commissioner, expedited
5	development and implementation of a medi-
6	caid savings allocation plan is necessary
7	due to a public health emergency.
8	For purposes of this section, a public
9	health emergency is defined as: (i) a
10	disaster, natural or otherwise, that
11	significantly increases the immediate need
12	for health care personnel in an area of
13	the state; (ii) an event or condition that
14	creates a widespread risk of exposure to a
$14 \\ 15$	— — — — — — — — — — — — — — — — — — — —
-	serious communicable disease, or the
16	potential for such widespread risk of
17	exposure; or (iii) any other event or
18	condition determined by the commissioner
19	to constitute an imminent threat to public
20	health.
21	Nothing in this paragraph shall be deemed to
22	prevent all or part of such medicaid
23	savings allocation plan from taking effect
24	retroactively to the extent permitted by
25	the federal centers for medicare and medi-
26	caid services.
27	In accordance with the medicaid savings
27 28	allocation plan, the commissioner of the
28	allocation plan, the commissioner of the
28 29	allocation plan, the commissioner of the department of health shall reduce depart-
28 29 30	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend-
28 29 30 31	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over-
28 29 30 31 32	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but
28 29 30 31 32 33	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending
28 29 30 31 32 33 34	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not
28 29 30 31 32 33 34 35	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific
28 29 30 31 32 33 34 35 36	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any
28 29 30 31 32 33 34 35 36 37	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific
28 29 30 31 32 33 34 35 36 37 38	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such
28 29 30 31 32 33 34 35 36 37 38 39	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all
28 29 30 31 32 33 34 35 36 37 38 39 40	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including,
28 29 30 31 32 33 34 35 36 37 38 39 40 41	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend-
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48 9	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the
$\begin{array}{c} 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ \end{array}$	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48 9	allocation plan, the commissioner of the department of health shall reduce depart- ment of health state funds medicaid spend- ing by the amount of the projected over- spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amend- ments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the



AID TO LOCALITIES 2017-18

and projected department of health medi-1 caid expenditures as described in subdivi-2 sion (1) of this section, and factors that 3 4 could result in medicaid disbursements for the relevant state fiscal year to exceed 5 the projected department of health state 6 7 funds disbursements in the enacted budget 8 financial plan pursuant to subdivision 3 9 of section 23 of the state finance law, 10 including spending increases or decreases 11 due to: enrollment fluctuations, rate 12 changes, utilization changes, MRT investand shift of beneficiaries to 13 ments, 14 managed care; and variations in offline 15 medicaid payments; and (b) the actions 16 taken to implement any medicaid savings 17 allocation plan implemented pursuant to 18 subdivision (4) of this section, including 19 information concerning the impact of such 20 actions on each category of service and 21 each geographic region of the state. Each 22 such monthly report shall be provided to the chairs of the senate finance and the 23 24 assembly ways and means committees and 25 shall be posted on the department of 26 health's website in a timely manner. 27 the purpose of making payments to For 28 providers of medical care pursuant to section 367-b of the social services law, 29 30 and for payment of state aid to munici-31 palities and the federal government where payment systems through fiscal interme-32 33 diaries are not operational, to reimburse 34 the provision of care to patients eligible 35 for medical assistance. 36 For services and expenses of the medical 37 assistance program including nursing home, 38 personal care, certified home health agen-39 cy, long term home health care program and 40 hospital services. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2017-18 shall 44 supersede and replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2017-18, and (ii) appropri-46 47 ation for this item covering fiscal year 48 2017-18 set forth in chapter 53 of the laws of 2016 (29846) 832,000,000 49 50 Program account subtotal 832,000,000 51 52



AID TO LOCALITIES 2017-18

2 General Fund 3 Local Assistance Account - 10000 4 For services and expenses related to trau-5 6 matic brain injury including but not 7 limited to services rendered to individ-8 uals enrolled in the federally approved 9 home and community based services (HCBS) 10 waiver and including personal and nonpersonal services spending originally author-11 12 ized by appropriations and reappropri-13 ations enacted prior to 1996 (29530) 12,465,000 14 For services and expenses of Alzheimer's 15 disease assistance centers as established pursuant to chapter 586 of the laws of 16 17 1987 (29527) 471,000 For a grant to the Coalition of New York 18 State Alzheimer's Chapter, Inc. in support 19 20 of and for distribution to a statewide 21 network of not-for-profit corporations 22 established and dedicated to responding at 23 the local level to the needs of the New York State Alzheimer's community pursuant 24 25 to subdivision 2 of section 2005 of the public health law (29524) 233,000 26 27 For services and expenses for the 28 Alzheimer's community assistance program 29 as established pursuant to chapter 657 of 30 the laws of 1997 (29522) 47,000 For services and expenses for Alzheimer's 31 32 community service programs (29525) 279,000 For services and expenses, including subal-33 34 location to the state office for the 35 aging, for coordinating patient care Alzheimer's disease program (29526) 340,000 36 37 Notwithstanding any other provision of law, 38 the money hereby appropriated may be 39 increased or decreased by interchange, 40 transfer or suballocation between this 41 appropriated amount and appropriations of the department of health medical assist-42 43 ance program and the department of health medical assistance administration program. 44 45 For services and expenses for DC37 and Teamster Local 858 health insurance coverage 46 47 under the family health plus (FHPlus), medicaid or for payments to participating 48 49 health insurance plans in the New York 50 state health benefit exchange (29563) 5,000,000



AID TO LOCALITIES 2017-18

The monies hereby appropriated shall be 1 available for the cost of housing subsi-2 3 dies to certain participants in the nurs-4 ing home transition and diversion waiver program as authorized by chapter 615 and 5 627 of the laws of 2004. A portion of such 6 funds may be used for administration of 7 8 the housing subsidies, either by state 9 staff or a not-for-profit agency. Up to 10 100 percent of this appropriation may be 11 suballocated to the division of housing 12 and community renewal (29528) 2,303,000 13 For services and expenses, including grants, 14 of a falls prevention program (29523) 142,000 15 For services and expenses related to the 16 annual hospital institutional cost report 17 18 19 Program account subtotal 21,580,000 20 21 Special Revenue Funds - Federal 22 Federal Health and Human Services Fund 23 Medical Assistance and Survey Account - 25107 For services and expenses for the medical 24 25 assistance program and administration of the medical assistance program and survey 26 27 and certification program, provided pursu-28 ant to title XIX and title XVIII of the 29 federal social security act. 30 Notwithstanding any inconsistent provision 31 of law and subject to the approval of the 32 director of the budget, moneys hereby 33 appropriated may be increased or decreased 34 by transfer or suballocation between these 35 appropriated amounts and appropriations of 36 other state agencies and appropriations of 37 the department of health. Notwithstanding 38 any inconsistent provision of law and 39 subject to approval of the director of the 40 budget, moneys hereby appropriated may be 41 transferred or suballocated to other state 42 agencies for reimbursement to local government entities for services and 43 44 expenses related to administration of the 45 medical assistance program (26872) 320,000,000 46 Program account subtotal 320,000,000 47 48

49 Special Revenue Funds - Other



AID TO LOCALITIES 2017-18 Combined Expendable Trust Fund 1 Alzheimer's Research Account - 20143 2 3 For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws 4 of 1999 (26870) 820,000 5 6 7 Program account subtotal 820,000 8 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund Assisted Living Residence Quality Oversight Account -11 12 22110 13 For services and expenses related to the oversight and licensing activities for 14 15 assisted living facilities. Subject to the approval of the director of the budget, 16 17 moneys appropriated herein may be suballocated to the state office for the aging, a 18 19 portion of which may be transferred to 20 state operations and aid to localities 2,110,000 21 22 Program account subtotal 2,110,000 23 24 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 25 26 27 General Fund 28 Local Assistance Account - 10000 29 For services and expenses to support the 30 center for liver transplant and the alli-31 ance for donation (26879) 352,000 32 For services and expenses of a quality program for adult care facilities, includ-33 34 ing enriched housing facilities. Such 35 program shall be targeted at improving the 36 quality of life for adult care facility residents. The department subject to the 37 approval of the director of the division 38 of budget, shall develop an allocation 39 40 methodology taking into account financial 41 status of the facility as well as resident needs. Such allocation shall serve as the 42 43 basis of distribution to eligible facili-44 ties (29533) 6,532,000 45 For services and expenses for cardiac



AID TO LOCALITIES 2017-18

1 2	services access and cardiac data quality/outcomes initiatives (29840) 653,000
3	For an operating assistance subprogram for
4	enriched housing. To the extent that funds
5	are appropriated for such purposes, the
6	department is authorized to pay an operat-
7	ing subsidy for SSI recipients who are
8	residents in certified not-for-profit or
9	public enriched housing programs. Such
10	subsidy shall not exceed \$115 per month
11	per each SSI recipient and will be paid
12	directly to the certified operator. If
13 14	appropriations are not sufficient to meet
14 15	such maximum monthly payments, such subsi- dy shall be reduced proportionately
15	(29532) 475,000
17	For services and expenses, including grants,
18	of the long term care community coalition
19	for an advocacy program on behalf of
20	seniors with long term care needs (29531) 33,000
21	For services and expenses for the center for
22	workforce studies at the school of public
23	health through the research foundation of
24	the state university of New York (26618) 186,000
25	For services and expenses of upstate medical
26	university through the research foundation
27	of the state university of New York to
28	promote minority participation in medical
29	education (26619) 19,000
30	For services and expenses of the gateway
31	institute through the research foundation
32	of the city university of New York to
33	promote minority participation in medical education (26620)
34 35	education (20020)
36	Program account subtotal
37	
• ·	
38	Special Revenue Funds – Federal
39	Federal Health and Human Services Fund
40	Federal Loan Repayment Account – 25144
41	For expenses and services related to the
42	health resources and services adminis-
43	tration grant.
44	Notwithstanding any inconsistent provision
45	of law, and subject to the approval of the
46	director of the budget, moneys hereby
47 40	appropriated may be increased or decreased
48 49	by transfer or suballocation to the higher education services corporation (26876) 1,000,000
49 50	
50	



AID TO LOCALITIES 2017-18

1 Program account subtotal 1,000,000 2 Special Revenue Funds - Other 3 Miscellaneous Special Revenue Fund 4 5 Emergency Medical Services Account - 20809 6 For services and expenses related to emer-7 gency medical services (EMS) administration including but not limited to, 8 9 expenses related to training courses and 10 instructor development, expenses of the state EMS councils and program agencies 11 12 (26876) 10,570,000 13 14 Program account subtotal 10,570,000 15 16 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 17 Professional Medical Conduct Account - 22088 18 19 For services and expenses of the medical society contract authorized pursuant to 20 21 chapter 582 of the laws of 1984 (29835) 990,000 22 23 Program account subtotal 990,000 24 25 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 26 27 Quality of Care Improvement Account - 22147 28 For services and expenses related to the protection of the health or property of 29 30 residents of residential health care 31 facilities that are found to be deficient 32 including, but not limited to, payment for 33 the cost of relocation of residents to 34 other facilities and the maintenance and 35 operation of a facility pending correction 36 of deficiencies or closure (26876) 1,000,000 37 38 Program account subtotal 1,000,000 39 40 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 15,584,400 41 42 General Fund 43 Local Assistance Account - 10000



AID TO LOCALITIES 2017-18

1 For services and expenses of a genetic disease screening program (29824) 609,000 2 3 For services and expenses of a sickle cell 4 screening program (29738) 213,400 5 6 Program account subtotal 822,400 7 Special Revenue Funds - Federal 8 9 Federal Health and Human Services Fund 10 Federal Block Grant Account - 25183 11 For services and expenses of the various health prevention, diagnostic, detection 12 13 and treatment services (26981) 3,682,000 14 15 Program account subtotal 3,682,000 16 17 Special Revenue Funds - Other 18 Combined Expendable Trust Fund 19 Breast Cancer Research and Education Account - 20155 20 For services and expenses related to breast 21 cancer research and education pursuant to section 97-yy of the state finance law as 22 23 amended by chapter 550 of the laws of 2000 24 (26884) 2,580,000 25 26 Program account subtotal 2,580,000 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987 30 31 For services and expenses related to spinal 32 cord injury research pursuant to chapter 33 338 of the laws of 1998 (26622) 8,500,000 34 35 Program account subtotal 8,500,000 36



664

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses of the office of minority health including 6 competitive grants to promote community strategic planning or new or 7 improved health care delivery systems and networks in minority areas 8 (29995) ... 266,000 (re. \$232,150) 9 AIDS INSTITUTE PROGRAM 10 General Fund 11 Local Assistance Account - 10000 12 By chapter 53, section 1, of the laws of 2016: 13 Notwithstanding any inconsistent provision of law, effective October 14 1, 2006, expenditures made from this appropriation shall effectively 15 provide a cost of living adjustment for providers of the following 16 services, as determined by the commissioner of the department of 17 health: regional and targeted HIV, STD, and hepatitis C services, 18 HIV, STD, and hepatitis C prevention, HIV health care and supportive 19 services, hepatitis C programs and HIV, STD, and hepatitis C clin-20 ical and provider education programs. 21 The commissioner of the department of health shall determine the stan-22 dards and requirements necessary to qualify for such increases and 23 the department may suballocate funds as needed. Further, each local 24 government unit or direct contract provider receiving such funding 25 shall submit a written certification regarding the use of such funds 26 to be provided in the format proscribed by the department. 27 Funds shall be allocated from this appropriation pursuant to a plan 28 prepared by the commissioner and approved by the director of the 29 budget (29986) ... 5,745,000 (re. \$4,672,200) 30 For services and expenses for regional and targeted HIV, STD, and 31 hepatitis C services. To ensure organizational viability, agency 32 administration may be supported subject to the review and approval 33 of the department of health. 34 Notwithstanding any provision of law to the contrary, the commissioner 35 of health shall be authorized to continue contracts with community 36 service programs, multiservice agencies and community development 37 initiatives for all such contracts which were executed on or before 38 March 31, 2009, without any additional requirements that such contracts be subject to competitive bidding or a request for 39 40 proposals process (29819) ... 29,009,000 (re. \$10,034,700) For services and expenses for hepatitis C programs (29817) ... 41 42 1,117,000 (re. \$360,200) For services and expenses for HIV, STD, and hepatitis C prevention. A 43 44 portion of these funds may be suballocated to other state agencies 45 (29818) ... 31,080,000 (re. \$13,691,000) For services and expenses for HIV clinical and provider education 46 programs (29816) ... 2,716,000 (re. \$1,162,410) 47



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For additional grants to existing community service programs to meet
2	the increased demands of HIV education, prevention, outreach, legal
3	and supportive services to high risk groups and to address increased
4	operating costs of these programs. Such grants shall be equitably
5	distributed 525,000
6	For additional grants to existing community based organizations and to
7	article 28 of the public health law diagnostic and treatment centers
8	that must operate in a neighborhood or geographic area with high
9	concentrations of at risk populations and provide services and
10	programs that are culturally sensitive to the special social and
11	cultural needs of the at risk populations. Such grant shall be used
12	to meet increased demands for HIV education, prevention, outreach,
13	and legal programs. Such grant shall be equitably distributed
14	525,000 (re. \$106,800)
15	For services and expenses for HIV health care and supportive services.
16	A portion of this appropriation may be suballocated to other state
17	agencies, authorities, or accounts for expenditures related to the
18	New York/New York III supportive housing agreement (26924)
19	32,056,000 (re. \$25,242,000)
20	By chapter 53, section 1, of the laws of 2015:
21	For services and expenses for HIV health care and supportive services.
22	A portion of this appropriation may be suballocated to other state
23	agencies, authorities, or accounts for expenditures related to the
24^{-0}	New York/New York III supportive housing agreement (26924)
25	32,056,000 (re. \$6,500,000)
26	For services and expenses for HIV, STD, and hepatitis C prevention. A
27	portion of these funds may be suballocated to other state agencies
28	31,080,000
29	For additional grants to existing community based organizations and to
30	article 28 of the public health law diagnostic and treatment centers
31	that must operate in a neighborhood or geographic area with high
32	concentrations of at risk populations and provide services and
33	programs that are culturally sensitive to the special social and
34	cultural needs of the at risk populations. Such grant shall be used
35	to meet increased demands for HIV education, prevention, outreach,
36	and legal programs. Such grant shall be equitably distributed
37	525,000 (re. \$10,000)
38	CENTER FOR COMMUNITY HEALTH PROGRAM
39	General Fund
40	Local Assistance Account - 10000
41	By chapter 53, section 1, of the laws of 2016:
42	State aid to municipalities for the operation of local health depart-
43	ments and laboratories and for the provision of general public
44	health services pursuant to article 6 of the public health law for
45	activities under the jurisdiction of the commissioner of health.
45 46	Notwithstanding any other provision of article 6 of the public health
40 47	law, a county may obtain reimbursement pursuant to this act, only
47 48	after the county chief financial officer certifies, in the state aid
40	arter the county chief financial officer certifies, in the state ald



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	application, that county tax levies used to fund services carried
2	out by the county health department have not been added to or
⊿ 3	supplanted directly or indirectly by any funds obtained by the coun-
4	ty pursuant to the Master Settlement Agreement entered into on
5	November 23, 1998 by the state and leading United States tobacco
6	product manufacturers, except in the case of a public health emer-
7	gency, as determined by the commissioner of health.
8	Notwithstanding annual aggregate limits for bad debt and charity care
9	allowances and any other provision of law, up to \$1,700,000 shall be
10	transferred to the medical assistance program general fund – local
11	assistance account for eligible publicly sponsored certified home
12	health agencies that demonstrate losses from a disproportionate
13	share of bad debt and charity care, pursuant to chapter 884 of the
14	laws of 1990. Within the maximum limits specified herein, the
15	department shall transfer only those funds which are necessary to
16	meet the state share requirements for disproportionate share adjust-
17	ments expected to be paid for the period January 1, 2016 through
18	December 31, 2017.
19	The moneys hereby appropriated shall be available for payment of
20	financial assistance heretofore accrued (26815)
21	198,681,000 (re. \$125,000,000)
22	For services and expenses including payment of health insurance premi-
23	ums and reimbursement of health care providers for services rendered
24	to individuals enrolled in the cystic fibrosis program pursuant to
25	chapter 851 of the laws of 1987. The amounts appropriated pursuant
26	to such appropriation may be suballocated to other state agencies or
27	accounts for expenditures incurred in the operation of programs
28	funded by such appropriation subject to the approval of the director
29	of the budget (29972) 800,000 (re. \$551,200)
30	For services and expenses of a study of racial disparities (29967)
30 31	
	147,500 (re. \$147,500)
32	For services and expenses of a minority male wellness and screening
33	program (29941) 26,950 (re. \$26,950)
34	For services and expenses of a Latino health outreach initiative
35	(29940) 36,750 (re. \$36,750)
36	For services and expenses to support the STD center of excellence
37	(29937) 480,000 (re. \$208,100)
38	For services and expenses of a rabies program, including but not
39	limited to reimbursement to counties for rabies expenses such as
40	human post-exposure vaccination, and research studies in the control
41	of wildlife rabies, pursuant to United States department of agricul-
42	ture approval if necessary, to control the spread of rabies (29973)
43	1,456,000 (re. \$521,600)
44	For grants-in-aid to contract for hypertension prevention, screening,
45	and treatment programs (29965) 232,300 (re. \$115,700)
46	For services and expenses including an education program related to a
47	children's asthma program. The department shall make grants within
48	the amounts appropriated therefor to local health agencies, health
49	care providers, school, school-based health centers and community-
50	based organizations and other organizations with demonstrated inter-
51	est and expertise in serving persons with asthma to develop and
52	implement regional or community plans which may include the follow-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ing activities: self-management programs in elementary schools, 1 2 conducting public and provider education programs and implementing 3 protocols for collection of data on asthma-related school absentee-4 ism and emergency room visits. In making grants the commissioner may 5 give priority consideration to entities serving areas of the state 6 with high incidence and prevalence of asthma (29962) 7 213,400 (re. \$129,000) 8 For services and expenses of a universal prenatal and postpartum home 9 visitation program (29939) ... 1,847,000 (re. \$1,024,700) 10 For services and expenses for childhood asthma coalitions (29936) ... 11 1,163,300 (re. \$476,700) 12 For services and expenses related to obesity and diabetes programs 13 (26925) ... 7,463,300 (re. \$2,897,300) 14 For services and expenses related to statewide health broadcasts 15 involving local, state and federal agencies (26830) 16 39,400 (re. \$16,500) 17 For services and expenses of the tick-borne disease institute, includ-18 ing grants for research and prevention, detection, and treatment of 19 Lyme disease and other tickborne illnesses (29963) 20 69,400 (re. \$58,800) 21 For services and expenses of the comprehensive care centers for eating 22 disorders program (29943) ... 118,000 (re. \$118,000) 23 For services and expenses of a safe motherhood initiative to prevent 24 maternal deaths in New York state (29942) ... 34,700 . (re. \$12,200) 25 For services and expenses of health promotion initiatives (26833) ... 26 538,200 (re. \$346,100) 27 For services and expenses of a statewide public health campaign for 28 tuberculosis control and prevention and for screening and education 29 activities regarding sexually transmitted diseases, provided that 30 any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health 31 departments under article 6 of the public health law (26839) ... 32 5,587,100 (re. \$2,967,000) 33 34 For services and expenses of the prenatal care assistance program. Up 35 to 100 percent of this appropriation may be suballocated to the 36 medical assistance program general fund - local assistance account 37 to be matched by federal funds (26841) 38 2,296,400 (re. \$867,700) 39 For services and expenses related to tobacco enforcement, education 40 and related activities, pursuant to chapter 433 of the laws of 1997. 41 Of amounts appropriated herein, up to \$500,000 may be used for 42 educational programs (29916) ... 2,174,600 (re. \$1,294,900) 43 For services and expenses of the Maternity and Early Childhood Founda-44 tion (29915) ... 283,300 (re. \$83,000) 45 For grants in aid to contract for hypertension prevention, screening 46 and treatment programs (29564) ... 631,700 (re. \$301,800) 47 For services and expenses of tuberculosis treatment, detection and 48 prevention (29912) ... 565,600 (re. \$295,300) 49 For services and expenses to implement the early intervention program 50 act of 1992. The moneys hereby appropriated shall be available for payment of 51 financial assistance heretofore accrued or hereafter to accrue. 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Notwithstanding the provisions of any other law to the contrary, for
2	state fiscal year 2016-17 the liability of the state and the amount
3	to be distributed or otherwise expended by the state pursuant to
4	section 2557 of the public health law shall be determined by first
5	calculating the amount of the expenditure or other liability pursu-
6	ant to such law, and then reducing the amount so calculated by two
7	percent of such amount (26825) 159,000,000 (re. \$116,267,000)
8	For services and expenses related to the Indian health program. The
9	moneys hereby appropriated shall be for payment of financial assist-
10	ance heretofore accrued or hereafter to accrue (26840)
11	22,500,000 (re. \$8,742,200)
12	State grants for a program of family planning services pursuant to
13	article 2 of the public health law. A portion of these funds may be
14	suballocated to other state agencies (26824)
15	23,701,700 (re. \$13,000,000)
16	The moneys hereby appropriated shall be available for respite services
17	for families of eligible children. Such moneys shall be allocated to
18	each municipality by the department of health as determined by the
19	department, to reimburse such municipalities in the amount of 50
20	percent of the costs of respite services provided to eligible chil-
21	dren and their families with the approval of the early intervention
22	official, in accordance with section 2547 of the public health law,
23	section 69-4.18 of title 10 of the New York codes, rules and regu-
24	lation and standards established by the department for the provision
25	of respite services. The moneys allocated to each municipality by
26	the department shall be the total amount of respite funds available
27	for such purpose (29971) 1,758,000 (re. \$1,655,000)
28	For services and expenses of a comprehensive adolescent pregnancy
29	prevention program (26827) 10,632,000 (re. \$6,189,000)
30	Notwithstanding any inconsistent provision of law, effective October
31	1, 2006, expenditures made from this appropriation shall effectively
32	provide a cost of living adjustment for providers of the following
33	services, as determined by the commissioner of the department of
34	health: study of racial disparities, minority male wellness and
35	screening, Latino health outreach, obesity prevention and diabetes
36	programs, nutritional services to pregnant women, infants and chil-
37	dren, hunger prevention and nutrition assistance program, Indian
38	health, asthma, prenatal care assistance program, rape crisis,
39	health and human services sexuality related programs, maternity and
40	early childhood foundation, comprehensive adolescent pregnancy
41	prevention, family planning, school health, childhood lead poisoning
42	prevention, children with special health care needs, regional peri-
43 44	natal centers, migrant health, dental services, cancer services programs, healthy heart, healthy neighborhoods, Alzheimer's disease
45 46	assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and post-partum
40 47	home visitation, public health campaign, sexually transmitted
47 48	diseases, osteoporosis prevention, sudden infant death syndrome,
40 49	tick-borne disease, and tuberculosis control. The commissioner of
5 0	the department of health shall determine the standards and require-
51	ments necessary to qualify for such increases. Further, each local
52	government unit or direct contract provider receiving such funding
	y

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	shall submit written certification regarding the use of such funds
2	to be provided in the format prescribed by the department. Funds
3	shall be allocated from this appropriation pursuant to a plan
4	prepared by the commissioner and approved by the director of the
5	budget (26829) 26,246,000 (re. \$16,762,900)
6	For services and expenses associated with new and existing school
7	based health centers (26922) 10,400,000 (re. \$6,296,800)
8	For services and expenses related to the school based health clinics
9	program, notwithstanding any inconsistent provision of law to the
10	contrary, funds shall be available for the statewide school based
11	health clinics program to provide grants to certain school based
12	health centers pursuant to the following:
13	Anthony Jordon Health Center (29960) 26,444 (re. \$26,444)
14	Montefiore Medical Center (29737) 112,388 (re. \$56,100)
15	Chenango Memorial Hospital (29958) 14,048 (re. \$14,048)
16	East Harlem Council for Human Services (29957)
17	11,569 (re. \$11,569)
18	Kaleida Health (29955) 168,581 (re. \$168,581)
19	Lutheran Medical Center (29954) 55,367 (re. \$55,367)
20	Nassau Health Care Corporation (29953) 10,743 (re. \$10,743)
21	NY Presbyterian Hospital (29952) 197,504 (re. \$197,504)
22	Renaissance-Harlem Hospital (29951) 80,160 (re. \$80,160)
23	Sisters of Charity (29950) 33,055 (re. \$33,055)
24	Suffolk County DOH (29949) 9,090 (re. \$9,090)
25	Threshold Center for Alternative Youth Services (29948)
26	20,659 (re. \$20,659)
27	University of Rochester (29947) 46,278 (re. \$46,278)
28	Via Health-Rochester General Hospital (29946)
29	15,701 (re. \$15,700)
30	William F. Ryan Community Health Center (29945)
31	16,528 (re. \$16,528)
32 33	For services and expenses to support grants to community health
	centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including
34 35	purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal
36	farmworkers and their families, of which no less than 70 percent
37	shall be dedicated to community health centers receiving federal
38	funding for such purpose pursuant to section 330(g) of the federal
39	public health service act (29944) 406,000 (re. \$203,000)
40	For services and expenses related to providing nutritional services
41	and to provide nutritional education to pregnant women, infants, and
42	children, including suballocations to the department of agriculture
43	and markets for the farmer's market nutrition program and migrant
44	worker services and the office of temporary and disability assist-
45	ance for prenatal care assistance program activities. A portion of
46	these funds may be suballocated to other state agencies (26821)
47	26,255,000 (re. \$21,817,000)
48	For services and expenses, including operating expenses related to
49	providing nutritional services and nutrition education for hunger
50	prevention and nutrition assistance. A portion of this appropriation
51	may be suballocated to other state agencies (26822)
52	34,547,000 (re. \$5,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of the health and social services sexuali-2 ty-related programs (29739) ... 4,967,000 (re. \$2,037,600) 3 For services and expenses of rape crisis centers, including but not 4 limited to prevention, education and victim services on college 5 campuses in the state. Notwithstanding any law to the contrary, the 6 office of victim services and the department of health shall admin-7 ister the program and allocate funds pursuant to a plan approved by 8 the director of the budget. Such allocation methodology shall be 9 based in part on the following factors: certification status, number 10 of programs, and regional diversity. Funds hereby appropriated may 11 be transferred or suballocated to any state department or agency 12 (26770) ... 4,500,000 (re. \$4,228,000) 13 For services and expenses related to evidence based cancer services 14 programs (26926) ... 25,281,000 (re. \$10,997,700) 15 For services and expenses related to the tobacco use prevention and 16 control program including grants to support cancer research (29549) 17 ... 33,144,000 (re. \$15,754,800) State aid to municipalities for medical services for the rehabili-18 19 tation of physically handicapped children, pursuant to article 6 of 20 the public health law (29917) ... 3,480,000 (re. \$3,480,000) For services and expenses of the coalition for the institutionalized 21 22 aged and disabled (29923) ... 75,000 (re. \$75,000) 23 For services and expenses for rape crisis centers for services to rape victims and programs to prevent rape. These funds may be suballo-24 25 cated to the office of victim services (26603) 26 1,000,000 (re. \$919,000) For services and expenses of the department of health to implement 27 28 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 29 2006 as amended by section 2 of part I of chapter 60 of the laws of 30 2014 to provide funding for salary increases for the period April 1, 31 2016 through March 31, 2017. Notwithstanding any other provision of 32 law to the contrary, and subject to the approval of the director of 33 the budget, the amounts appropriated herein may be increased or 34 decreased by interchange or transfer without limit to any local 35 assistance appropriation, and may include advances to local govern-36 ments and voluntary agencies, to accomplish this purpose (26974) ... 37 8,600,000 (re. \$8,600,000) 38 For services and expenses of expenses of a rural dentistry pilot 39 program in geographically isolated and underserved area counties ... 40 371,000 (re. \$371,000) 41 For services and expenses of expenses of the Finger Lakes Health 42 Systems Agency ... 409,000 (re. \$289,000) 43 For services and expenses of expenses of the Finger Lakes Health 44 Systems Agency ... 41,000 (re. \$41,000) 45 For additional state grants for a program of family planning services 46 pursuant to article 2 of the public health law 47 750,000 (re. \$108,000) 48 For services and expenses related to the New York State Breast Cancer 49 Network ... 50,000 (re. \$11,000) 50 For services and expenses for the New York School-Based Health Alli-51 ance ... 39,000 (re. \$39,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated 2 3 only pursuant to a plan submitted by the temporary president of the 4 senate, setting forth an itemized list of grantees with the amount 5 to be received by each, or the methodology for allocation for such 6 appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter 7 8 shall be included in a resolution calling for the expenditure of 9 such monies, which resolution must be approved by a majority vote of 10 all members elected to the senate upon a roll call vote 11 620,500 (re. \$620,500) 12 For additional services and expenses for the Maternity and Early 13 Childhood Foundation ... 310,000 (re. \$10,000) 14 For services and expenses for the National Lymphatic Disease Patient 15 Registry and Tissue Bank ... 100,000 (re. \$100,000) 16 For services and expenses for the National Lymphatic Disease Patient 17 Registry and Tissue Bank ... 100,000 (re. \$100,000) 18 For additional services and expenses of the Comprehensive Care Centers for Eating Disorders programs ... 1,082,000 (re. \$783,000) 19 20 For services and expenses related to the recommendations of the senate 21 task force on Lyme and tick borne diseases. Notwithstanding any 22 provision of law this appropriation shall be allocated only pursuant 23 to a plan submitted by the temporary president of the senate, 24 setting forth an itemized list of grantees with the amount to be 25 received by each, or the methodology for allocation for such appro-26 priation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter 27 28 shall be included in a resolution calling for the expenditure of 29 such monies, which resolution must be approved by a majority vote of 30 all members elected to the senate upon a roll call vote 31 600,000 (re. \$596,000) 32 For services and expenses of the ALS Association Greater New York 33 Chapter ... 250,000 (re. \$250,000) 34 For services and expenses of the Epilepsy Foundation of Northeastern 35 New York ... 50,000 (re. \$50,000) 36 For services and expenses of Nurse-Family Partnership 37 500,000 (re. \$208,800) 38 For services and expenses of a dental demonstration program by the New 39 York State Dental Association (NYSDA) to support free dental clinics 40 in federally qualified health centers and facilities licensed under 41 article 28 of the public health law ... 250,000 (re. \$3,800) 42 For services and expenses of Suicide Prevention and Crisis Service, 43 Inc. These funds may be suballocated to the office of mental health 44 ... 200,000 (re. \$200,000) For services and expenses related to the Pharmaceutical Take Back 45 program for healthcare facilities ... 300,000 (re. \$300,000) 46 47 For services and expenses of the Chayim Aruchim Center for Culturally 48 Sensitive Health Advocacy and Counseling ... 25,000 .. (re. \$25,000) 49 For services and expenses of the Integrated Medical Foundation for a 50 prostate cancer awareness and screening program 51 100,000 (re. \$70,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of the Iroquois Healthcare Association Take 2 a Look tour for physician residents ... 100,000 (re. \$100,000) 3 For services and expenses of the JDRF International 4 100,000 (re. \$100,000) 5 For services and expenses of the New York Cancer Center, Inc ... 6 50,000 (re. \$15,800) For services and expenses relating to reimbursement to local health 7 8 departments in central and northern New York for treatment of rabies 9 ... 150,000 (re. \$150,000) 10 For services and expenses of early education initiative of Suffolk 11 county ... 50,000 (re. \$50,000) 12 For services and expenses of Lindenhurst community cares 13 30,000 (re. \$30,000) 14 For services and expenses of Copiague community cares 15 30,000 (re. \$30,000) 16 For services and expenses of new alternative for children 17 466,000 (re. \$256,000) For additional services and expenses, including operating expenses 18 19 related to providing nutritional services and nutrition education 20 for hunger prevention and nutrition assistance. A portion of this 21 appropriation may be suballocated to other state agencies ... 22 500,000 (re. \$500,000) 23 For services and expenses related to sexual assault kit testing. 24 Notwithstanding any provision of law this appropriation shall be 25 transferred or suballocated to the division of criminal justice 26 services and or the division of state police only pursuant to a plan 27 submitted by the temporary president of the senate, setting forth an 28 itemized list of grantees with the amount to be received by each, or 29 the methodology for allocation for such appropriation. Such plan, 30 and the grantees listed therein, shall be subject to the approval of 31 the director of the budget and thereafter shall be included in a 32 resolution calling for the expenditure of such monies, which resol-33 ution must be approved by a majority vote of all members elected to 34 the senate upon a roll call vote (26676) 35 500,000 (re. \$500,000) 36 The appropriation made by chapter 53, section 1, of the laws of 2015, is 37 hereby amended and reappropriated to read: 38 Notwithstanding any inconsistent provision of law, effective October 39 1, 2006, expenditures made from this appropriation shall effectively 40 provide a cost of living adjustment, provided however, for the peri-41 od commencing on April 1, 2015 and ending March 31, 2016, the commissioner shall not apply any new cost of living adjustment 42 authorized by section 1 of part C of chapter 57 of the laws of 2006, 43 as amended by section 1 of part I of chapter 60 of the laws of 2014, 44 45 for the purpose of establishing rates of payments, contracts or any 46 other form of reimbursement, for providers of the following 47 services, as determined by the commissioner of the department of 48 health: study of racial disparities, minority male wellness and 49 screening, Latino health outreach, chronic disease prevention and



control programs, nutritional services to pregnant women, infants

and children, hunger prevention and nutrition assistance program,

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Indian health, maternal and child health programs, rape crisis, 1 2 family planning, childhood lead poisoning prevention, children with 3 special health care needs, regional perinatal centers, migrant 4 health, dental services, Alzheimer's disease assistance centers, 5 Alzheimer's research and education, tobacco control, rabies, infec-6 tious disease programs, immunization, universal prenatal and post-7 partum home visitation, sexually transmitted diseases, osteoporosis 8 prevention, tick-borne disease, and tuberculosis control. The 9 commissioner of the department of health shall determine the stand-10 ards and requirements necessary to qualify for such increases. A 11 portion of this appropriation may be suballocated to other state 12 agencies. Further, each local government unit or direct contract 13 provider receiving such funding shall submit written certification 14 regarding the use of such funds to be provided in the format 15 prescribed by the department. Funds shall be allocated from this 16 appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 17 18 28,546,000 (re. \$2,900,000) 19 For services and expenses associated with new and existing school 20 based health centers ... 10,400,000 (re. \$1,050,000) 21 For services and expenses related to the school based health clinics 22 program, notwithstanding any inconsistent provision of law to the 23 contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based 24 25 health centers pursuant to the following: 26 Chenango Memorial Hospital ... 14,048 (re. \$14,048) East Harlem Council for Human Services ... 11,569 (re. \$11,569) 27 28 Kaleida Health ... 168,581 (re. \$11,000) 29 Lutheran Medical Center ... 55,367 (re. \$14,000) 30 NY Presbyterian Hospital ... 197,504 (re. \$3,000) 31 Suffolk County DOH ... 9,090 (re. \$9,090) 32 Threshold Center for Alternative Youth Services 33 20,659 (re. \$20,659) 34 For additional services and expenses for rape crisis centers for 35 services to rape victims and programs to prevent rape. These funds 36 may be suballocated to the office of victim services 37 1,000,000 (re. \$895,000) 38 For services and expenses of expenses of a rural dentistry pilot 39 program in geographically isolated and underserved area counties ... 40 250,000 (re. \$4,000) 41 For services and expenses of the department of health to implement 42 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 43 2006 as amended by section 2 of part I of chapter 60 of the laws of 44 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of 45 law to the contrary, and subject to the approval of the director of 46 47 the budget, the amounts appropriated herein may be increased or 48 decreased by interchange or transfer without limit to any local 49 assistance appropriation, and may include advances to local govern-50 ments and voluntary agencies, to accomplish this purpose 51 8,600,000 (re. \$7,500,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of expenses of the Finger Lakes Health 1 2 Systems Agency ... 209,000 (re. \$15,000) 3 For services and expenses related to women's health services. Notwith-4 standing any provision of law this appropriation shall be allocated 5 only pursuant to a plan submitted by the temporary president of the 6 senate, setting forth an itemized list of grantees with the amount 7 to be received by each, or the methodology for allocation such 8 appropriation. Such plan, and the grantees listed therein, shall be 9 subject to the approval of the director of the budget and thereafter 10 shall be included in a resolution calling for the expenditure of 11 such monies, which resolution must be approved by a majority vote of 12 all members elected to the senate upon a roll call vote 13 1,375,000 (re. \$717,000) 14 For services and expenses for the Niagara Health Quality Coalition ... 15 395,000 (re. \$395,000) 16 For additional services and expenses of the Comprehensive Care Centers 17 for Eating Disorders programs ... 332,000 (re. \$5,000) 18 For services and expenses related to the recommendations of the senate 19 task force on Lyme and tick borne diseases. Notwithstanding any 20 provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, 21 22 setting forth an itemized list of grantees with the amount to be 23 received by each, or the methodology for allocation such appropri-24 ation. Such plan, and the grantees listed therein, shall be subject 25 to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such 26 27 monies, which resolution must be approved by a majority vote of all 28 members elected to the senate upon a roll call vote 29 600,000 (re. \$230,000) 30 For services and expenses of Comunilife, Inc. These funds may be suballocated to the office of mental health 31 32 200,000 (re. \$200,000) 33 For services and expenses of the Epilepsy Foundation of Northeastern New York ... 50,000 (re. \$16,000) 34 35 For services and expenses of a dental demonstration program by the New 36 York State Dental Association (NYSDA) to support free dental clinics 37 in federally qualified health centers ... 250,000 (re. \$4,000) 38 [For the New York State Association of County Health Officials to 39 expand the ImmuNYze All New Yorkers public education campaign] For 40 additional expenses of the Alliance for Donation 41 250,000 (re. \$153,000) 42 For services and expenses of Suicide Prevention and Crisis Service, 43 Inc. These funds may be suballocated to the office of mental health 44 ... 300,000 (re. \$56,000) By chapter 53 section 1 of the laws of 2014. 4 E

40	By Chapter 55, Section 1, of the laws of 2014:
46	For services and expenses associated with new and existing school
47	based health centers 10,400,000 (re. \$85,300)
48	For services and expenses related to the school based health clinics
49	program, notwithstanding any inconsistent provision of law to the
50	contrary, funds shall be available for the statewide school based



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	health clinics program to provide grants to certain school based
2	health centers pursuant to the following: Chenango Memorial Hospital 14,048 (re. \$14,048)
3 4	
4 5	Kaleida Health 168,581 (re. \$6,600) Suffolk County DOH 9,090 (re. \$9,090)
5	Threshold Center for Alternative Youth Services
7	20,659 (re. \$20,659)
8	For services and expenses of expenses of a rural dentistry pilot
9	program in geographically isolated and underserved area counties
10	250,000
11	For services and expenses of the Finger Lakes Health Systems Agency
12	209,000 (re. \$7,000)
13	For services and expenses related to women's health services
14	550,000
15	For services and expenses for the Niagara Health Quality Coalition
16	395,000
17	For services and expenses for the Basset School Based Health Center
18	150,000 (re. \$51,000)
19	For services and expenses for the 21st Century Work Group on Disease
20	Elimination and Reduction 100,000 (re. \$79,000)
21	For services and expenses related to eating disorders
22	120,000 (re. \$7,000)
23	For services and expenses for the Children's Environmental Center
24	1,000,000 (re. \$40,000)
25	For services and expenses related to the Pharmaceutical Take Back
26	program for healthcare facilities 350,000 (re. \$3,000)
27	For services and expenses related to the lyme disease task force
28	recommendations 500,000
29	For services and expenses of the ComuniLife: Life is precious program
30	for costs related to suicide prevention of Latina women
31	300,000 (re. \$4,000)
32	For services and expenses of the department of health to implement
33	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
34	2006 as added by a chapter of the laws of 2014 to provide funding
35	for salary increases for the period April 1, 2014 through March 31,
36	2015. Notwithstanding any other provision of law to the contrary,
37	and subject to the approval of the director of the budget, the
38	amounts appropriated herein may be increased or decreased by inter-
39	change or transfer without limit to any local assistance appropri-
40	ation, and may include advances to local governments and voluntary agencies, to accomplish this purpose 830,000 (re. \$620,000)
41	agencies, to accomplish this purpose 830,000 (re. \$620,000)
42	By chapter 53, section 1, of the laws of 2013:
42 43	State grants for a program of family planning services pursuant to
44	article 2 of the public health law. A portion of these funds may be
45	suballocated to other state agencies
46	23,701,700 (re. \$724,000)
47	For services and expenses including an education program related to a
48	children's asthma program. The department shall make grants within
49	the amounts appropriated therefor to local health agencies, health
50	care providers, school, school-based health centers and community-
51	based organizations and other organizations with demonstrated inter-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

est and expertise in serving persons with asthma to develop and 1 2 implement regional or community plans which may include the follow-3 ing activities: self-management programs in elementary schools, 4 conducting public and provider education programs and implementing 5 protocols for collection of data on asthma-related school absentee-6 ism and emergency room visits. In making grants the commissioner may 7 give priority consideration to entities serving areas of the state 8 with high incidence and prevalence of asthma. A portion of this 9 appropriation may be transferred to state operations appropriations 10 for administration of this program ... 213,400 (re. \$12,000) 11 For services and expenses associated with new and existing school 12 based health centers ... 9,842,900 (re. \$6,000) 13 For services and expenses related to the school based health clinics 14 program, notwithstanding any inconsistent provision of law to the 15 contrary, funds shall be available for the statewide school based 16 health clinics program to provide grants to certain school based 17 health centers pursuant to the following: 18 Anthony Jordon Health Center ... 26,444 (re. \$26,444) 19 Montefiore Medical Center ... 112,388 (re. \$2,000) Chenango Memorial Hospital ... 14,048 (re. \$14,048) 20 Suffolk County DOH ... 9,090 (re. \$9,090) 21 22 Threshold Center for Alternative Youth Services 23 20,659 (re. \$20,659) 24 For services and expenses of the health and social services sexuality-25 related programs ... 4,966,900 (re. \$106,100) 26 For grants to rape crisis centers for services to rape victims and 27 programs to prevent rape. The amounts appropriated pursuant to such 28 appropriation may be suballocated to other state agencies or 29 accounts for expenditures incurred in the operation of programs 30 funded by such appropriation subject to the approval of the director 31 of the budget ... 1,887,600 (re. \$24,000) 32 For additional services and expenses associated with new and existing 33 school based health centers ... 557,000 (re. \$7,000) For services and expenses of the New York State Coalition of School-34 35 Based Health Centers ... 39,000 (re. \$10,000) 36 For services and expenses related to spinal cord injury research 37 pursuant to chapter 338 of the laws of 1998. All or a portion of 38 this appropriation may be transferred or suballocated to the state 39 operations appropriations or the miscellaneous special revenue fund 40 spinal cord injury research fund account 41 2,000,000 (re. \$39,000) 42 For services and expenses related to the establishment of a school 43 based health center at Richfield Springs 44 150,000 (re. \$150,000) 45 For services and expenses of women's health, including but not limited 46 to, eating disorders, preventative care, prenatal care, and cancer 47 services ... 550,000 (re. \$70,000) For additional services and expenses for the maternity and early 48 childhood foundation ... 250,000 (re. \$1,400) 49

50 Special Revenue Funds – Other

51 Miscellaneous Special Revenue Fund



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Local Public Health Services Account

2 By chapter 53, section 1, of the laws of 2012: State grants for a program of family planning services pursuant to 3 4 article 2 of the public health law. A portion of these funds may be 5 suballocated to other state agencies 6 25,101,000 (re. \$169,000) 7 For services and expenses including an education program related to a 8 children's asthma program. The department shall make grants within 9 the amounts appropriated therefor to local health agencies, health 10 care providers, school, school-based health centers and community-11 based organizations and other organizations with demonstrated inter-12 est and expertise in serving persons with asthma to develop and 13 implement regional or community plans which may include the follow-14 ing activities: self-management programs in elementary schools, 15 conducting public and provider education programs and implementing 16 protocols for collection of data on asthma-related school absentee-17 ism and emergency room visits. In making grants the commissioner may 18 give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this 19 20 appropriation may be transferred to state operations appropriations for administration of this program 21 22 226,000 (re. \$29,000) 23 For services and expenses related to the school based health clinics 24 program, notwithstanding any inconsistent provision of law to the 25 contrary, funds shall be available for the statewide school based 26 health clinics program to provide grants to certain school based 27 health centers pursuant to the following: 28 Anthony Jordon Health Center ... 28,005 (re. \$28,005) 29 Chenango Memorial Hospital ... 14,877 (re. \$14,877) 30 NY Presbyterian Hospital ... 209,164 (re. \$9,400) Suffolk County DOH ... 9,627 (re. \$9,627) 31 32 For services and expenses to support grants to community health 33 centers and comprehensive diagnostic and treatment centers for the 34 purpose of furnishing primary health care services, including 35 outreach, health education and dental care, to migrant and seasonal 36 farmworkers and their families, of which no less than 70 percent 37 shall be dedicated to community health centers receiving federal 38 funding for such purpose pursuant to section 330(g) of the federal 39 public health service act ... 430,000 (re. \$15,400) 40 For services and expenses for childhood asthma coalitions. A portion 41 of this appropriation may be transferred to state operations appro-42 priations for administration of this program 43 1,232,000 (re. \$253,000) For services and expenses of the health and social services sexuali-44 45 ty-related programs ... 5,260,150 (re. \$213,800) 46 For grants to rape crisis centers for services to rape victims and 47 programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or 48 49 accounts for expenditures incurred in the operation of programs 50 funded by such appropriation subject to the approval of the director 51 of the budget ... 1,871,000 (re. \$42,100)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For state grants to improve access to infertility services, treat-1 2 ments, and procedures. Funds shall be allocated from this appropri-3 ation pursuant to a plan prepared by the commissioner of health and 4 approved by the director of the budget 5 923,500 (re. \$691,000) 6 For additional state grants to improve access to infertility services, 7 treatments, and procedures ... 1,000,000 (re. \$799,000) 8 For additional state grants to improve access to infertility services, 9 treatments, and procedures ... 1,000,000 (re. \$1,000,000) 10 For services and expenses of women's health and wellness programs ... 11 500,000 (re. \$25,200) 12 By chapter 53, section 1, of the laws of 2011: 13 State grants for a program of family planning services pursuant to 14 article 2 of the public health law. A portion of these funds may be 15 suballocated to other state agencies 16 25,101,000 (re. \$203,000) 17 For services and expenses associated with new and existing school 18 based health centers ... 4,436,000 (re. \$186,000) 19 For services and expenses related to the school based health clinics 20 program, notwithstanding any inconsistent provision of law to the 21 contrary, funds shall be available for the statewide school based 22 health clinics program to provide grants to certain school based 23 health centers pursuant to the following: 24 Anthony Jordon Health Center ... 28,005 (re. \$28,005) Chenango Memorial Hospital ... 14,877 (re. \$14,877) 25 Suffolk County DOH ... 9,627 (re. \$2,407) 26 27 For services and expenses for childhood asthma coalitions. A portion 28 of this appropriation may be transferred to state operations appro-29 priations for administration of this program 30 1,232,000 (re. \$6,000) For services and expenses of the health and social services sexuali-31 32 ty-related programs ... 5,260,150 (re. \$30,000) 33 For grants to rape crisis centers for services to rape victims and 34 programs to prevent rape. The amounts appropriated pursuant to such 35 appropriation may be suballocated to other state agencies or 36 accounts for expenditures incurred in the operation of programs 37 funded by such appropriation subject to the approval of the director 38 of the budget ... 1,871,000 (re. \$7,000) 39 For state grants to improve access to infertility services, treat-40 ments, and procedures. Funds shall be allocated from this appropri-41 ation pursuant to a plan prepared by the commissioner of health and 42 approved by the director of the budget 43 923,500 (re. \$303,000) 44 By chapter 54, section 1, of the laws of 2010: 45 State grants for a program of family planning services pursuant to 46 article 2 of the public health law 47 28,595,000 (re. \$99,000) 48 For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be 49



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 suballocated to university at Albany school of public health 2 554,000 (re. \$1,000) 3 For services and expenses of a study of racial disparities 4 295,000 (re. \$292,000) 5 For services and expenses of a public health genomics. A portion of 6 this appropriation may be transferred to state operations appropri-7 ations for administration of this program 50,000 (re. \$42,000) 8 9 For services and expenses associated with new and existing school 10 based health centers ... 4,436,000 (re. \$97,000) 11 For services and expenses related to the school based health clinics 12 program, notwithstanding any inconsistent provision of law to the 13 contrary, funds shall be available for the statewide school based 14 health clinics program to provide grants to certain school based 15 health centers pursuant to the following: 16 Anthony Jordon Health Center ... 28,005 (re. \$28,005) 17 Bronx Lebanon Hospital ... 119,023 (re. \$119,023) For services and expenses of the health and social services sexuali-18 ty-related programs ... 5,260,150 (re. \$121,000) 19 20 By chapter 108, section 11, of the laws of 2010: 21 For state grants to improve access to infertility services, treat-22 ments, and procedures. Funds shall be allocated from this appropri-23 ation pursuant to a plan prepared by the commissioner of health and 24 approved by the director of the budget 25 1,847,000 (re. \$1,846,000) 26 By chapter 54, section 1, of the laws of 2009: 27 For services and expenses of the health and social services sexuali-28 ty-related programs ... 5,537,000 (re. \$47,500) 29 For services and expenses of a study of racial disparities 30 295,000 (re. \$295,000) 31 For state grants to improve access to infertility services, treat-32 ments, and procedures. Funds shall be allocated from this appropri-33 ation pursuant to a plan prepared by the commissioner of health and 34 approved by the director of the budget. Funds appropriated herein 35 are supported by savings resulting from the increased Federal 36 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-37 can recovery and reinvestment act of 2009 38 3,694,000 (re. \$150,000) 39 For services and expenses related to the school based health clinics 40 program, notwithstanding any inconsistent provision of law to the 41 contrary, funds shall be available for the statewide school based 42 health clinics program to provide grants to certain school based 43 health centers pursuant to the following. Funds appropriated herein 44 are supported by savings resulting from the increased Federal 45 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-46 can recovery and reinvestment act of 2009: 47 Anthony Jordon Health Center ... 28,005 (re. \$28,005) 48 Bronx Lebanon Hospital ... 119,023 (re. \$118,400)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	For additional state grants for a program of family planning services pursuant to article 2 of the public health law
3	507,600 (re. \$12,600)
4	For services and expenses of a chernobyl thyroid cancer screening
5	pilot project 406,080 (re. \$360,000)
6	For services and expenses related to the statewide health and social
7	services sexuality-related programs, notwithstanding any inconsist-
8	ent provision of law to the contrary, funds shall be available for
9	the statewide health and social services sexuality-related programs
10	to establish health and social services and provide technical
10	
	assistance pursuant to the following sub-schedule
12	1,540,322 (re. \$15,000)
13	sub-schedule
14	Ali Forney 11,216 (re. \$11,216)
15	Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens)
16	44,865 (re. \$44,865)
17	Audre Lorde Project 56,081 (re. \$56,081)
18	Bronx Community Pride Center 56,081 (re. \$56,081)
19	Brooklyn AIDS Task Force - Shades of Lavender Project
20	
21	Callen-Lorde Community Health Center 44,865 (re. \$44,865)
22	CANDLE (Community Awareness Network for a Drug-Free life and Environ-
23	ment) 35,350 (re. \$35,350)
24	Capital District Gay and Lesbian Community Council
25	25,391 (re. \$25,391)
26	Center Lane, Westchester Jewish Community Services
27	34,741 (re. \$34,741)
28	Empire State Pride Agenda 75,485 (re. \$75,485)
29	Ferre Institute 20,189 (re. \$20,189)
30	Gay Alliance of the Genesee Valley 56,081 (re. \$56,081)
31	Gay & Lesbian Switchboard 11,216 (re. \$11,216)
32	Gay and Lesbian Youth Services of Western New York
33	56,081 (re. \$56,081)
34	Gay Men of African Descent 25,391 (re. \$25,391)
35	Gay Men's Health Crisis 44,865 (re. \$44,865)
36	Greenwich Village Youth Council - New Neutral Zone
37	30,475 (re. \$30,475)
38	Heights Hill Mental Health Service - LGBT Affirmative Program
39	25,391 (re. \$25,391)
40	Hetrick Martin Institute 56,081 (re. \$56,081)
41	In Our Own Voices 53,838 (re. \$53,838)
42	Latino Commission on AIDS - Mano A Mano 25,391 (re. \$25,391)
43	Lesbian, Gay, Bisexual and Transgender Community Center
44	(re. \$112,162)
45	LGBT Wellness Program at Community Action Center
46	22,432 (re. \$22,432)
47	LOFT 26,658 (re. \$26,658)
48	Long Island Gay and Lesbian Youth 81,470 (re. \$81,470)
49	Men of Color Health Awareness Project 25,391 (re. \$25,391)
50	Metropolitan Community Church of New York 25,391 (re. \$25,391)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 New York City Gay and Lesbian Anti-Violence Project 2 76,186 (re. \$76,186) 3 People of Color in Crisis ... 25,391 (re. \$25,391) 4 Planned Parenthood Health Services of Northeastern New York 5 22,432 (re. \$22,432) 6 Planned Parenthood of Niagara County ... 11,216 (re. \$11,216) Positive Health Project ... 28,041 (re. \$28,041) 7 8 Pride Center of Western New York (Buffalo) ... 21,181 .. (re. \$21,181) 9 Pride for Youth/Long Island Crisis Center ... 56,081 ... (re. \$56,081) 10 Queens LGBT Pride Community Center ... 11,216 (re. \$11,216) 11 Queens Lesbian and Gay Community Center INC 12 25,391 (re. \$25,391) 13 Rainbow Access Initiative Albany ... 16,825 (re. \$16,825) 14 Rainbow Seniors of Western New York ... 8,412 (re. \$8,412) 15 16 SAGE Upstate ... 21,181 (re. \$21,181) Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness 17 18 Program ... 97,381 (re. \$97,381) 19 For services and expenses of the School Based Health Coalition 20 37,600 (re. \$8,000) For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-21 22 der Health and Human Services Network 23 2,048,000 (re. \$185,000) 24 By chapter 54, section 1, of the laws of 2008: 25 For services and expenses of a study of racial disparities 26 295,000 (re. \$295,000) 27 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, 28 section 3, of the laws of 2009: 29 For services and expenses of the Health Information Technology program 30 pursuant to chapter 58 of the laws of 2004 31 2,256,000 (re. \$758,000) 32 For additional state grants to improve access to infertility services, 33 treatments, and procedures ... 752,000 (re. \$46,000) 34 For additional services and expenses associated with new and existing 35 school based health centers ... 507,600 (re. \$10,000) 36 By chapter 54, section 1, of the laws of 2008, as amended by chapter 37 496, section 5, of the laws of 2008: 38 For services and expenses of the health and social services sexuali-39 ty-related programs, provided, however, that the amount of this 40 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 41 amount that was undisbursed as of August 15, 2008 42 43 5,890,000 (re. \$1,900,000) 44 For services and expenses of a universal prenatal and postpartum home 45 visitation program, provided, however, that the amount of this 46 appropriation available for expenditure and disbursement on and 47 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 48 49 2,080,000 (re. \$1,374,200)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2007: 1 For services and expenses of Health Information Technology, pursuant 2 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$1,492,000) 3 4 For additional state grants for a program of family planning services pursuant to article 2 of the public health law 5 675,000 (re. \$7,000) 6 7 For additional services and expenses of existing Alzheimer's disease 8 assistance centers as established pursuant to chapter 586 of the 9 laws of 1987 ... 100,000 (re. \$7,000) 10 For additional services and expenses associated with new and existing 11 school based health centers ... 675,000 (re. \$68,000) 12 By chapter 54, section 1, of the laws of 2006: 13 For services and expenses of health information technology 14 3,000,000 (re. \$600,000) 15 For services and expenses of the safe patient handling demonstration 16 program ... 500,000 (re. \$75,000) 17 For services and expenses of racial disparity study 18 300,000 (re. \$300,000) By chapter 54, section 1, of the laws of 2002: 19 20 For grants to selected local health departments to perform health 21 screenings for volunteer emergency workers including but not limited to volunteer fire and ambulance persons who were involved in 22 23 response and recovery efforts related to the September 11, 2001 24 attack on the New York City World Trade Center 25 250,000 (re. \$247,250) 26 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, 27 section 4, of the laws of 2002: 28 For state aid to municipalities for services and expenses related to 29 the West Nile encephalitis outbreak. The moneys hereby appropriated 30 shall be available for payment of financial assistance heretofore 31 accrued or hereafter to accrue. Notwithstanding any other provision 32 of law, these funds shall be available for reimbursement for emer-33 gency response to the West Nile virus pursuant to section 611 of 34 article 6 of the public health law 35 21,900,000 (re. \$12,800,000) 36 By chapter 54, section 1, of the laws of 2000: 37 For additional state grants for screenings for the breast cancer 38 detection and education program pursuant to chapter 328 of the laws 39 of 1989 as amended ... 500,000 (re. \$9,700) 40 For services and expenses related to cancer initiatives 41 1,000,000 (re. \$450,000) For services and expenses of Lenox Hill Hospital 42 43 150,000 (re. \$150,000) 44 Special Revenue Funds - Federal 45 Federal Education Fund 46 Individuals with Disabilities-Part C Account - 25214



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016: 1 For activities related to a handicapped infants and toddlers program 2 3 (26837) ... 51,578,000 (re. \$51,578,000) 4 By chapter 53, section 1, of the laws of 2015: For activities related to a handicapped infants and toddlers program 5 6 (26837) ... 51,578,000 (re. \$49,402,000) 7 By chapter 53, section 1, of the laws of 2014: 8 For activities related to a handicapped infants and toddlers program 9 51,578,000 (re. \$47,126,000) 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2016: 13 14 For various health prevention, diagnostic, detection and treatment services. 15 The commissioner of health is hereby authorized to waive any 16 17 provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with 18 19 article 28 facilities, to provide funds, to establish, support and 20 conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 21 centum of the amount appropriated for such purpose shall be expended 22 23 for services and expenses in connection with the administration and 24 evaluation of such grants. Grants awarded under this appropriation 25 shall be distributed and administered in accordance with regulations 26 established by the commissioner of health. 27 The amounts appropriated pursuant to such appropriation may be subal-28 located to other state agencies or accounts for expenditures 29 incurred in the operation of programs funded by such appropriation 30 subject to the approval of the director of the budget (26989) 31 57,475,000 (re. \$57,475,000) 32 By chapter 53, section 1, of the laws of 2015: 33 For various health prevention, diagnostic, detection and treatment 34 services. 35 The commissioner of health is hereby authorized to waive any 36 provisions of the public health law and regulations, to issue appro-37 priate operating certificates, and to enter into contracts with 38 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health 39 40 services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended 41 42 for services and expenses in connection with the administration and 43 evaluation of such grants. Grants awarded under this appropriation 44 shall be distributed and administered in accordance with regulations 45 established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal-46 47 located to other state agencies or accounts for expenditures



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

incurred in the operation of programs funded by such appropriation 1 subject to the approval of the director of the budget (26989) 2 3 57,475,000 (re. \$52,560,000) 4 By chapter 53, section 1, of the laws of 2014: 5 For various health prevention, diagnostic, detection and treatment 6 services. 7 The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-8 9 priate operating certificates, and to enter into contracts with 10 article 28 facilities, to provide funds, to establish, support and 11 conduct projects to provide improved and expanded school health 12 services for preschool and school-age children. No more than 10 per 13 centum of the amount appropriated for such purpose shall be expended 14 for services and expenses in connection with the administration and 15 evaluation of such grants. Grants awarded under this appropriation 16 shall be distributed and administered in accordance with regulations 17 established by the commissioner of health. 18 The amounts appropriated pursuant to such appropriation may be subal-19 located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation 20 21 subject to the approval of the director of the budget 22 57,475,000 (re. \$41,140,000) Special Revenue Funds - Federal 23 24 Federal Health and Human Services Fund 25 Federal Health, Education and Human Services Account - 25148 26 By chapter 53, section 1, of the laws of 2016: 27 For various health prevention, diagnostic, detection and treatment 28 services. The amounts appropriated pursuant to such appropriation 29 may be suballocated to other state agencies or accounts for expendi-30 tures incurred in the operation of programs funded by such appropri-31 ation subject to the approval of the director of the budget (26988) 32 ... 41,400,000 (re. \$37,662,000) 33 By chapter 53, section 1, of the laws of 2015: 34 For various health prevention, diagnostic, detection and treatment 35 services. The amounts appropriated pursuant to such appropriation 36 may be suballocated to other state agencies or accounts for expendi-37 tures incurred in the operation of programs funded by such appropri-38 ation subject to the approval of the director of the budget (26988) 39 ... 37,700,000 (re. \$18,080,000) By chapter 53, section 1, of the laws of 2014: 40 41 For various health prevention, diagnostic, detection and treatment 42 services. The amounts appropriated pursuant to such appropriation 43 may be suballocated to other state agencies or accounts for expendi-44 tures incurred in the operation of programs funded by such appropri-45 ation subject to the approval of the director of the budget 46 37,700,000 (re. \$15,520,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 1 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 2 Child and Adult Care Food Account - 25022 3 By chapter 53, section 1, of the laws of 2016: 4 For various federal food and nutritional services. The moneys hereby 5 6 appropriated shall be available for payment of financial assistance 7 heretofore accrued (26985) ... 253,694,000 (re. \$10,000,000) 8 By chapter 53, section 1, of the laws of 2015: 9 For various federal food and nutritional services. The moneys hereby 10 appropriated shall be available for payment of financial assistance 11 heretofore accrued (26985) ... 247,694,000 (re. \$33,000) 12 By chapter 53, section 1, of the laws of 2014: 13 For various federal food and nutritional services. The moneys hereby 14 appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 (re. \$4,895,000) 15 16 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 17 Federal Food and Nutrition Services Account - 25022 18 19 By chapter 53, section 1, of the laws of 2016: For various federal food and nutritional services. The moneys hereby 20 21 appropriated shall be available for payment of financial assistance 22 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000) 23 By chapter 53, section 1, of the laws of 2015: 24 For various federal food and nutritional services. The moneys hereby 25 appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 (re. \$113,750,000) 26 27 By chapter 53, section 1, of the laws of 2014: 28 For various federal food and nutritional services. The moneys hereby 29 appropriated shall be available for payment of financial assistance 30 heretofore accrued ... 502,970,000 (re. \$20,000,000) 31 Special Revenue Funds - Other 32 Combined Expendable Trust Fund 33 New York State Prostate and Testicular Cancer Research 34 and Education Account - 20183 35 By chapter 53, section 1, of the laws of 2016: For prostate cancer research, detection and education pursuant to 36 37 chapter 273 of the laws of 2004 (26813) 400,000 (re. \$400,000) 38 By chapter 53, section 1, of the laws of 2015: 39 For prostate cancer research, detection and education pursuant to 40 chapter 273 of the laws of 2004 (26813) 41 42 1,653,000 (re. \$1,210,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2014: 1 For prostate cancer research, detection and education pursuant to 2 chapter 273 of the laws of 2004 ... 4,138,000 (re. \$790,000) 3 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 4 5 General Fund 6 Local Assistance Account - 10000 7 By chapter 53, section 1, of the laws of 2016: 8 For services and expenses related to the water supply protection 9 program (29813) ... 5,017,000 (re. \$1,300,000) 10 For services and expenses of the healthy neighborhood program (29893) 11 ... 1,872,800 (re. \$700,000) 12 Special Revenue Funds - Federal 13 Federal Health and Human Services Fund 14 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2016: 15 For services and expenses of various health prevention, diagnostic, 16 17 detection and treatment services (26991) 18 3,687,000 (re. \$3,687,000) 19 By chapter 53, section 1, of the laws of 2015: 20 For services and expenses of various health prevention, diagnostic, 21 detection and treatment services (26991) 22 3,687,000 (re. \$3,590,000) By chapter 53, section 1, of the laws of 2014: 23 For services and expenses of various health prevention, diagnostic, 24 25 detection and treatment services ... 3,687,000 (re. \$3,020,000) 26 CHILD HEALTH INSURANCE PROGRAM 27 Special Revenue Funds - Federal 28 Federal Health and Human Services Fund 29 Children's Health Insurance Account - 25148 30 By chapter 53, section 1, of the laws of 2016: 31 The money hereby appropriated is available for payment of aid hereto-32 fore accrued or hereafter accrued. 33 Notwithstanding any other provision of law, the money hereby appropri-34 ated may be increased or decreased by transfer or suballocation to 35 appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related 36 37 to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. 38 For services and expenses related to the children's health insurance 39 40 program, pursuant to title XXI of the federal social security act (26931) ... 1,000,000,000 (re. \$550,310,000) 41



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ESSENTIAL PLAN P	ROGRAM
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2
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
3
     Essential Plan Account - 25184
 4
   By chapter 53, section 1, of the laws of 2016:
5
6
     For services and expenses related to the essential plan program. For
7
       contribution to the essential plan trust fund for providing benefits
8
       for, eligible individuals enrolled in the basic health program
9
       pursuant to section 1331 of the federal patient protection and
10
       affordable care act.
11
     Notwithstanding any inconsistent provision of law, the moneys hereby
12
       appropriated may be increased or decreased by interchange or trans-
13
       fer with any appropriation of the department of health.
14
     The money hereby appropriated is available for payment of aid hereto-
15
       fore accrued or hereafter accrued (26940) .....
16
       2,083,668,000 ..... (re. $890,524,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
17
       section 1, of the laws of 2016:
18
19
     For services and expenses related to the essential plan program. For
20
       contribution to the essential plan trust fund for providing benefits
       for, eligible individuals enrolled in the essential plan;usf; pursu-
21
22
       ant to section 1331 of the federal patient protection and affordable
23
       care act.
24
     Notwithstanding any inconsistent provision of law, the moneys hereby
25
       appropriated may be increased or decreased by interchange or trans-
26
       fer with any appropriation of the department of health.
27
     The money hereby appropriated is available for payment of aid hereto-
28
       fore accrued or hereafter accrued (26940) .....
29
       1,508,890,000 ..... (re. $2,168,000)
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- 30 HEALTH CARE REFORM ACT PROGRAM
- 31 Special Revenue Funds Other
- 32 HCRA Resources Fund
- 33 HCRA Program Account 20807

34 By chapter 53, section 1, of the laws of 2016:

35 For services, expenses, grants and transfers necessary to implement 36 the health care reform act program in accordance with section 37 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 38 public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwith-39 40 standing any inconsistent provision of law, the moneys hereby appro-41 priated may be increased or decreased by interchange or transfer 42 with any appropriation of the department of health or by transfer or 43 suballocation to any appropriation of the department of financial 44 services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who 45 shall file such approval with the department of audit and control 46



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 and copies thereof with the chairman of the senate finance committee 2 and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this 3 4 appropriation may be used for state operations purposes. At the 5 direction of the director of the budget, funds may also be trans-6 ferred directly to the general fund for the purpose of repaying a 7 draw on the tobacco revenue guarantee fund. 8 For transfer to the pool administrator for the purposes of making 9 empire clinical research investigator program (ECRIP) payments 10 (29888) ... 8,612,000 (re. \$3,000,000) 11 For services and expenses of the New York state area health education 12 center program as awarded to and administered by the Research Foun-13 dation for the State University of New York on behalf of the Univer-14 sity at Buffalo to fund the New York State Area Health Education 15 Center (AHEC) system (29877) ... 2,077,000 (re. \$2,077,000) 16 services and expenses of the ambulatory care training program For pursuant to subdivision 5-a of section 2807-m of the public health 17 18 law (29887) ... 4,060,000 (re. \$4,000,000) For services and expenses of the physician loan repayment program 19 20 pursuant to subdivision 5-a of section 2807-m of the public health 21 law. All or part of this appropriation may be suballocated to the 22 NYS higher education services corporation (29886) 23 1,705,000 (re. \$1,705,000) 24 For additional services and expenses of the physician loan repayment 25 program pursuant to subdivision 5-a of section 2807-m of the public 26 health law (29707) ... 2,000,000 (re. \$2,000,000) 27 For additional services and expenses of the physician loan repayment 28 and practice support program pursuant to subdivision 12 of section 29 2807-m of the public health law (26686) 30 1,000,000 (re. \$1,000,000) 31 For services and expenses of the physician practice support program 32 pursuant to subdivision 5-a of section 2807-m of the public health law (29885) ... 4,360,000 (re. \$4,360,000) 33 34 For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health 35 36 law (29884) ... 487,000 (re. \$244,000) For services and expenses of the diversity in medicine/post-37 38 baccalaureate program pursuant to subdivision 5-a of section 2807-m 39 of the public health law (29883) ... 1,605,000 (re. \$287,000) 40 For transfer to health research incorporated (HRI) for the AIDS drug 41 assistance program (29880) ... 41,050,000 (re. \$12,000,000) 42 For state grants for the health workforce retraining program. Notwith-43 standing section 2807-g of the public health law, or any other 44 provision of law to the contrary, funds hereby appropriated may be 45 made available to other state agencies and facilities operated by 46 the department of health for services and expenses related to the 47 worker retraining program as disbursed pursuant to section 2807-g of 48 the public health law. Provided, however, that the director of the 49 budget must approve the release of any request for proposal or 50 request for application or any other procurement initiatives issued 51 on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval 52



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

of the director of the budget. A portion of this appropriation may 1 be transferred to state operations appropriations (29879) ... 2 3 26,817,000 (re. \$24,000,000) 4 For state grants for rural health care access development (29876) ... 5 9,800,000 (re. \$2,700,000) 6 For state grants for rural health network development (29875) ... 7 6,400,000 (re. \$2,300,000) 8 For transfer to the pool administrator for state grants for poison 9 control centers. A portion of this appropriation may be transferred 10 to state operations appropriations (29870) 11 1,900,000 (re. \$1,900,000) 12 For payments for uncompensated care to eligible voluntary non-profit 13 diagnostic and treatment centers (29866) 14 54,400,000 (re. \$54,400,000) 15 For suballocation to the department of financial services, for the 16 purpose of supporting the New York state medical indemnity fund 17 established pursuant to chapter 59 of the laws of 2011 (29736) ... 18 16,900,000 (re. \$16,900,000) 19 For state grants to improve access to infertility services, treatments, and procedures (29868) ... 1,911,000 (re. \$1,700,000) 20 21 By chapter 53, section 1, of the laws of 2015: 22 For services and expenses of the New York state area health education center program 2,077,000 ... (re. \$1,926,000) 23 For services and expenses of the ambulatory care training program 24 25 pursuant to subdivision 5-a of section 2807-m of the public health 26 law (re. \$1,348,000) 27 For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health 28 29 law ... 487,000 (re. \$487,000) 30 services and expenses of the diversity in medicine/post-For 31 baccalaureate program pursuant to subdivision 5-a of section 2807-m 32 of the public health law ... 1,605,000 (re. \$500,000) 33 For transfer to health research incorporated (HRI) for the AIDS drug 34 assistance program ... 41,050,000 (re. \$11,050,000) 35 For state grants for the health workforce retraining program. 36 Notwithstanding section 2807-g of the public health law, or any 37 other provision of law to the contrary, funds hereby appropriated 38 may be made available to other state agencies and facilities oper-39 ated by the department of health for services and expenses related 40 to the worker retraining program as disbursed pursuant to section 41 2807-g of the public health law. Provided, however, that the direc-42 tor of the budget must approve the release of any request for 43 proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any 44 45 contract executed on or after April 1, 2007 must receive the prior 46 approval of the director of the budget. A portion of this appropri-47 ation may be transferred to state operations appropriations ... 48 26,817,000 (re. \$24,251,000) 49 For payments for uncompensated care to eligible voluntary non-profit 50 diagnostic and treatment centers ... 54,400,000 .. (re. \$19,218,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For state grants to improve access to infertility services, treatments, and procedures ... 1,911,000 (re. \$663,000) 2 3 For additional state grants to improve access to infertility services, 4 treatments, and procedures ... 1,000,000 (re. \$577,000) 5 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 6 section 1, of the laws of 2016: 7 For services, expenses, grants and transfers necessary to implement 8 the health care reform act program in accordance with section 2807-j, 2807-k, 2807-1, 2807-m, 2807-p, 2807-s and 2807-v of the 9 10 public health law. The moneys hereby appropriated shall be available 11 for payments heretofore accrued or hereafter to accrue. Notwith-12 standing any inconsistent provision of law, the moneys hereby appro-13 priated may be increased or decreased by interchange or transfer 14 with any appropriation of the department of health or by transfer or 15 suballocation to any appropriation of the department of financial 16 services, the office of mental health and the state office for the 17 aging subject to the approval of the director of the budget, who 18 shall file such approval with the department of audit and control 19 and copies thereof with the chairman of the senate finance committee 20 and the chairman of the assembly ways and means committee. With the 21 approval of the director of the budget, up to 5 percent of this 22 appropriation may be used for state operations purposes. At the 23 direction of the director of the budget, funds may also be trans-24 ferred directly to the general fund for the purpose of repaying a 25 draw on the tobacco revenue guarantee fund. 26 For services and expenses of the physician loan repayment program 27 pursuant to subdivision 5-a of section 2807-m of the public health 28 law. All or part of this appropriation may be suballocated to the 29 NYS higher education services corporation (29886) 30 3,705,000 (re. \$3,640,000) For services and expenses of the physician practice support program 31 32 pursuant to subdivision 5-a of section 2807-m of the public health 33 law (29885) ... 4,360,000 (re. \$4,267,000) 34 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 35 section 1, of the laws of 2015: 36 For services, expenses, grants and transfers necessary to implement 37 the health care reform act program in accordance with section 38 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 39 public health law. The moneys hereby appropriated shall be available 40 for payments heretofore accrued or hereafter to accrue. Notwith-

41 standing any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer 42 43 with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial 44 45 services, the office of mental health and the state office for the 46 aging subject to the approval of the director of the budget, who 47 shall file such approval with the department of audit and control 48 and copies thereof with the chairman of the senate finance committee 49 and the chairman of the assembly ways and means committee. With the 50 approval of the director of the budget, up to 5 percent of this



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

 direction of the director of the budget, funds may also h ferred directly to the general fund for the purpose of n draw on the tobacco revenue guarantee fund. For services and expenses of the physician loan repaymer pursuant to subdivision 5-a of section 2807-m of the public law. All or part of this appropriation may be suballocate NYS higher education services corporation	repaying a ent program ic health ted to the 1,299,000) t program lic health 3,233,000) ce support 1,785,000)
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 9 2,420,000	1,299,000) t program lic health 3,233,000) ce support 1,785,000)
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11pursuant to subdivision 5-a of section 2807-m of the publ12law 4,360,00013For additional services and expenses of the physician practic14program 1,785,00015For services and expenses related to physician workforce16pursuant to subdivision 5-a of section 2807-m of the publ	lic health 3,233,000) ce support 1,785,000)
12law 4,360,000(re. \$313For additional services and expenses of the physician practic14program 1,785,00015For services and expenses related to physician workforce16pursuant to subdivision 5-a of section 2807-m of the public	3,233,000) ce support 1,785,000)
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14 program 1,785,000 (re. \$1 15 For services and expenses related to physician workforce 16 pursuant to subdivision 5-a of section 2807-m of the public 16 pursuant to subdivision 5-a of section 2807-m of the public 16 pursuant to subdivision 5-a of section 2807-m of the public 16 pursuant to subdivision 5-a of section 2807-m of the public 17 pursuant to subdivision 5-a of section 2807-m of the public 18 pursuant to subdivision 5-a of section 2807-m of the public 19 pursuant to subdivision 5-a of section 2807-m of the public 19 pursuant to subdivision 5-a of section 2807-m of the public 19 pursuant to subdivision 5-a of section 2807-m of the public 19 pursuant to subdivision 5-a of section 2807-m of the public 19 pursuant to subdivision 5-a of section 2807-m of the public 19 pursuant to subdivision 5-a of section 2807-m of the public 19 pursuant to subdivision 5-a of section 2807-m of the public 19 pursuant to subdivision 5-a of section 2807-m of the public section 2807-m of	1,785,000)
 For services and expenses related to physician workforce pursuant to subdivision 5-a of section 2807-m of the publ 	
16 pursuant to subdivision 5-a of section 2807-m of the publ	
18 For state grants for the health workforce retraining program.	
19 standing section 2807-g of the public health law, or a	
20 provision of law to the contrary, funds hereby appropriat	-
21 made available to other state agencies and facilities ope	_
22 the department of health for services and expenses relat	
23 worker retraining program as disbursed pursuant to section	
24 the public health law. Provided, however, that the director	-
25 budget must approve the release of any request for pr	
26 request for application or any other procurement initiative	-
27 on or after April 1, 2007. Further provided that any	
	y contract
28 executed on or after April 1, 2007 must receive the prior	
28 executed on or after April 1, 2007 must receive the prior 29 of the director of the budget. A portion of this appropri	approval
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 of the director of the budget. A portion of this appropriation be transferred to state operations appropriations	<pre>approval iation may .9,848,000) non-profit 3,139,000) es, treat- \$174,000) services, \$527,000) implement th section</pre>
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the aging subject to the approval of the director of the budget, who

shall file such approval with the department of audit and control

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1	and copies thereof with the chairman of the senate finance committee
2	and the chairman of the assembly ways and means committee. With the
3	approval of the director of the budget, up to 5 percent of this
4	appropriation may be used for state operations purposes. At the
5	direction of the director of the budget, funds may also be trans-
6	ferred directly to the general fund for the purpose of repaying a
7	draw on the tobacco revenue guarantee fund.
8	For services and expenses of the physician practice support program
9	pursuant to subdivision 5-a of section 2807-m of the public health
10	law 4,060,300
11	For services and expenses related to physician workforce studies
12	pursuant to subdivision 5-a of section 2807-m of the public health
13	law 487,200 (re. \$265,000)
14	For additional services and expenses of the physician loan repayment
15	program 100,000
16	For state grants for the health workforce retraining program.
17	Notwithstanding section 2807-g of the public health law, or any
18	other provision of law to the contrary, funds hereby appropriated
19	may be made available to other state agencies and facilities oper-
20	ated by the department of health for services and expenses related
21	to the worker retraining program as disbursed pursuant to section
22	2807-g of the public health law. Provided, however, that the direc-
23	tor of the budget must approve the release of any request for
24	proposal or request for application or any other procurement initi-
25	atives issued on or after April 1, 2007. Further provided that any
26	contract executed on or after April 1, 2007 must receive the prior
27	approval of the director of the budget. A portion of this appropri-
28	ation may be transferred to state operations appropriations
29	26,816,800 (re. \$14,950,000)
30	For state grants to improve access to infertility services, treat-
31	ments, and procedures 1,910,700 (re. \$378,000)
32	For additional state grants to improve access to infertility services,
33	treatments, and procedures 1,000,000 (re. \$358,000)
34	By chapter 53, section 1, of the laws of 2012:
35	For services and expenses of the physician practice support program
36	pursuant to subdivision 5-a of section 2807-m of the public health
37	law 4,300,000
38	For services and expenses related to physician workforce studies
39	pursuant to subdivision 5-a of section 2807-m of the public health
40	law 516,000 (re. \$516,000)
41	For state grants for the health workforce retraining program.
42	Notwithstanding section 2807-g of the public health law, or any
43	other provision of law to the contrary, funds hereby appropriated
44	may be made available to other state agencies and facilities oper-
45	ated by the department of health for services and expenses related
46	to the worker retraining program as disbursed pursuant to section
47	2807-g of the public health law. Provided, however, that the direc-
48	tor of the budget must approve the release of any request for
49	proposal or request for application or any other procurement initi-
50	atives issued on or after April 1, 2007. Further provided that any
51	contract executed on or after April 1, 2007 must receive the prior

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

approval of the director of the budget. A portion of this appropri-1 ation may be transferred to state operations appropriations 2 3 28,400,000 (re. \$11,704,000) 4 For state grants to improve access to infertility services, treat-5 ments, and procedures ... 1,100,000 (re. \$923,000) By chapter 53, section 1, of the laws of 2011: 6 7 For services and expenses of the physician loan repayment program 8 pursuant to subdivision 5-a of section 2807-m of the public health 9 law. All or part of this appropriation may be suballocated to the 10 NYS higher education services corporation 11 1,700,000 (re. \$1,700,000) 12 For services and expenses of the physician practice support program 13 pursuant to subdivision 5-a of section 2807-m of the public health 14 law ... 4,300,000 (re. \$4,300,000) 15 For services and expenses related to physician workforce studies 16 pursuant to subdivision 5-a of section 2807-m of the public health 17 law ... 516,000 (re. \$516,000) state grants for the health workforce retraining program. 18 For 19 Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated 20 21 may be made available to other state agencies and facilities oper-22 ated by the department of health for services and expenses related 23 to the worker retraining program as disbursed pursuant to section 24 2807-g of the public health law. Provided, however, that the direc-25 tor of the budget must approve the release of any request for 26 proposal or request for application or any other procurement initi-27 atives issued on or after April 1, 2007. Further provided that any 28 contract executed on or after April 1, 2007 must receive the prior 29 approval of the director of the budget. A portion of this appropri-30 ation may be transferred to state operations appropriations 31 28,400,000 (re. \$23,191,000) 32 For state grants to improve access to infertility services, treat-33 ments, and procedures ... 1,100,000 (re. \$192,028) 34 By chapter 54, section 1, of the laws of 2010: 35 For services and expenses of the physician practice support program 36 pursuant to subdivision 5-a of section 2807-m of the public health 37 law ... 4,300,000 (re. \$2,181,000) 38 By chapter 108, section 11, of the laws of 2010: 39 For additional state grants to improve access to infertility services, 40 treatments, and procedures ... 2,200,000 (re. \$721,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 41 502, section 4, of the laws of 2009: 42 43 state grants for the health workforce retraining program. For Notwithstanding section 2807-g of the public health law, or any 44 45 other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities oper-46 47 ated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 48



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2807-g of the public health law. Of this amount \$8,900,000 shall be 2 made available to fund training for workers in jobs and job skills 3 that meet the changing requirements of the health care industry 4 pursuant to section 2807-g(5) of the public health law. Provided, 5 however, that the director of the budget must approve the release of 6 any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further 7 8 provided that any contract executed on or after April 1, 2007 must 9 receive the prior approval of the director of the budget. A portion 10 of this appropriation may be transferred to state operations appro-11 priations. Funds appropriated herein are supported by savings 12 resulting from the increased Federal Medical Assistance Percentage 13 (FMAP) provided pursuant to the American recovery and reinvestment 14 act of 2009. Notwithstanding any other provision of law to the 15 contrary, for state fiscal year 2009-2010 the liability of the state 16 and the amount to be distributed or otherwise expended by the state 17 on or after November 1, 2009 shall be determined by first calculat-18 ing the amount of the expenditure or other liability pursuant to 19 such law, and then reducing the amount so calculated by 12.5 percent 20 of such amount, and that the amount of this appropriation available 21 for disbursement on or after November 1, 2009 shall be reduced by 22 12.5 percent of the amount that is undisbursed as of such date 23 21,100,000 (re. \$1,736,000) For additional state grants to improve access to infertility services, 24 25 treatments, and procedures. Funds appropriated herein are supported 26 by savings resulting from the increased Federal Medical Assistance 27 Percentage (FMAP) provided pursuant to the American recovery and 28 reinvestment act of 2009; provided, however, that the amount of this 29 appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the 30 31 amount that was undisbursed as of November 1, 2009 32 4,600,000 (re. \$2,488,321)

33 Special Revenue Funds - Other

34 HCRA Resources Fund

35 HCRA Transition Account - 20808

36 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 37 section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 shall file such approval with the department of audit and control 2 and copies thereof with the chairman of the senate finance committee 3 and the chairman of the assembly ways and means committee

- 4 600,000,000 (re. \$272,417,000)
- 5 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
- 6 General Fund
- 7 Local Assistance Account 10000
- 8 The appropriation made by chapter 53, section 1, of the laws of 2016, is 9 hereby amended and reappropriated to read:
- For reimbursement of local administrative expenses for medical assistance ance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
- Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.
- 22 Notwithstanding any inconsistent provision of law and subject to the 23 approval of the director of budget, moneys hereby appropriated may 24 be increased or decreased by transfer or interchange between these 25 appropriated amounts and appropriations of the medical assistance 26 administration program, the medical assistance program, and the 27 office of health insurance programs. Funding authority from this 28 account used for state administration of the medical assistance 29 program may be transferred to state operations appropriations within 30 the aforementioned programs at amounts agreed upon by the commis-31 sioner of health, and the New York state division of the budget.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] <u>September 15</u>, 2018.
- 39 Notwithstanding section 40 of the state finance law or any provision 40 of law to the contrary, subject to federal approval, department of 41 health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of 42 43 mental health, the office for people with developmental disabilities 44 and the office of alcoholism and substance abuse services and 45 further excluding any payments which are not appropriated within the 46 department of health, in the aggregate, for the period April 1, 2016 47 through March 31, 2017, shall not exceed \$18,778,512,000 except as 48 provided below and state share medicaid spending, in the aggregate, 49 for the period April 1, 2017 through [March 31] September 15, 2018,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 shall not exceed [\$19,630,606,000] <u>\$19,726,075,000</u>, but in no event shall department of health state funds medicaid spending for the 2 3 period April 1, 2016 through [March 31] September 15, 2018 exceed 4 [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate 5 limits may be adjusted by the director of the budget to account for 6 any changes in the New York state federal medical assistance 7 percentage amount established pursuant to the federal social securi-8 ty act, increases in provider revenues, reductions in local social 9 services district payments for medical assistance administration, 10 minimum wage increases and beginning April 1, 2012 the operational 11 costs of the New York state medical indemnity fund, pursuant to 12 chapter 59 of the laws of 2011, and state costs or savings from the 13 [basic health plan program] essential plan. Such projections may be 14 adjusted by the director of the budget to account for increased or 15 expedited department of health state funds medicaid expenditures as 16 a result of a natural or other type of disaster, including a govern-17 mental declaration of emergency. The director of the budget, in 18 consultation with the commissioner of health, shall assess on a 19 monthly basis known and projected medicaid expenditures by category 20 service and by geographic region, as determined by the commisof 21 sioner of health, incurred both prior to and subsequent to such 22 assessment for each such period, and if the director of the budget 23 determines that such expenditures are expected to cause medicaid 24 spending for such period to exceed the aggregate limit specified 25 herein for such period, the state medicaid director, in consultation 26 with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such 27 28 spending to the aggregate limit specified herein for such period. 29 Such medicaid savings allocation plan shall be designed, to reduce the 30 expenditures authorized by the appropriations herein in compliance 31 with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 32 33 the Patient Protection and Affordable Care Act, Public Law No. 34 111-148, and the Health Care and Education Reconciliation Act of 35 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 36 and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies 37 38 with the state medicaid plan approved by the federal centers for 39 medicare and medicaid services, provided, however, that the commis-40 sioner of health is authorized to submit any state plan amendment or 41 seek other federal approval, including waiver authority, to imple-42 ment the provisions of the medicaid savings allocation plan that 43 meets the other criteria set forth herein; (3) reductions shall be

44 made in a manner that maximizes federal financial participation, to 45 the extent practicable, including any federal financial partic-46 ipation that is available or is reasonably expected to become avail-47 able, in the discretion of the commissioner, under the Affordable 48 Care Act; (4) reductions shall be made uniformly among categories of 49 services and geographic regions of the state, to the extent practi-50 cable, and shall be made uniformly within a category of service, to 51 the extent practicable, except where the commissioner determines 52 that there are sufficient grounds for non-uniformity, including but



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

not limited to: the extent to which specific categories of services 1 2 contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety 3 4 net services in underserved communities; or the potential benefits 5 of pursuing innovative payment models contemplated by the Affordable 6 Care Act, in which case such grounds shall be set forth in the medi-7 caid savings allocation plan; and (5) reductions shall be made in a 8 manner that does not unnecessarily create administrative burdens to 9 medicaid applicants and recipients or providers.

- 10 The commissioner shall seek the input of the legislature, as well as 11 organizations representing health care providers, consumers, busi-12 nesses, workers, health insurers, and others with relevant exper-13 tise, in developing such medicaid savings allocation plan, to the 14 extent that all or part of such plan, in the discretion of the 15 commissioner, is likely to have a material impact on the overall 16 medicaid program, particular categories of service or particular 17 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
 - (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

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- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 35 For purposes of this section, a public health emergency is defined as: 36 (i) a disaster, natural or otherwise, that significantly increases 37 the immediate need for health care personnel in an area of the 38 state; (ii) an event or condition that creates a widespread risk of 39 exposure to a serious communicable disease, or the potential for 40 such widespread risk of exposure; or (iii) any other event or condi-41 tion determined by the commissioner to constitute an imminent threat 42 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of
 such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare
 and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program bene-2 3 fits; seeking all necessary federal approvals, including, but not 4 limited to waivers, waiver amendments; and suspending time frames 5 for notice, approval or certification of rate requirements, notwith-6 standing any provision of law, rule or regulation to the contrary, 7 including but not limited to sections 2807 and 3614 of the public 8 health law, section 18 of chapter 2 of the laws of 1988, and 18 9 NYCRR 505.14(h).

- 10 The department of health shall prepare a monthly report that sets 11 forth: (a) known and projected department of health medicaid expend-12 itures as described in subdivision (1) of this section, and factors 13 that could result in medicaid disbursements for the relevant state 14 fiscal year to exceed the projected department of health state funds 15 disbursements in the enacted budget financial plan pursuant to 16 subdivision 3 of section 23 of the state finance law, including 17 spending increases or decreases due to: enrollment fluctuations, 18 rate changes, utilization changes, MRT investments, and shift of 19 beneficiaries to managed care; and variations in offline medicaid 20 payments; and (b) the actions taken to implement any medicaid 21 savings allocation plan implemented pursuant to subdivision (4) of 22 this section, including information concerning the impact of such 23 actions on each category of service and each geographic region of 24 the state. Each such monthly report shall be provided to the chairs 25 of the senate finance and the assembly ways and means committees and 26 shall be posted on the department of health's website in a timely 27 manner.
- 28 The money hereby appropriated is available for payment of aid hereto-29 fore accrued to municipalities, and to providers of medical services 30 pursuant to section 367-b of the social services law, and shall be 31 available to the department net of disallowances, refunds, 32 reimbursements, and credits.
- 33 Notwithstanding any other provision of law, the money hereby appropri-34 ated may be increased or decreased by interchange, with any appro-35 priation of the department of health, and may be increased or 36 decreased by transfer or suballocation between these appropriated 37 amounts and appropriations of the office of mental health, the 38 office for people with developmental disabilities, the office of 39 alcoholism and substance abuse services, the department of family 40 assistance office of temporary and disability assistance, and office 41 of children and family services with the approval of the director of 42 the budget, who shall file such approval with the department of 43 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 44 45 committee.
- 46 Notwithstanding any inconsistent provision of law, in lieu of payments 47 authorized by the social services law, or payments of federal funds 48 otherwise due to the local social services districts for programs 49 provided under the federal social security act or the federal food 50 stamp act, funds herein appropriated, in amounts certified by the 51 state commissioner of temporary and disability assistance or the 52 state commissioner of health as due from local social services



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

districts each month as their share of payments made pursuant to 1 section 367-b of the social services law may be set aside by the 2 state comptroller in an interest-bearing account in order to ensure 3 4 the orderly and prompt payment of providers under section 367-b of 5 the social services law pursuant to an estimate provided by the 6 commissioner of health of each local social services district's 7 share of payments made pursuant to section 367-b of the social 8 services law. 9 Notwithstanding any provision of law to the contrary, the portion of 10 this appropriation covering fiscal year 2016-17 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2016-17, and (ii) appropriation for this item covering 13 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 14 (26963) ... 1,090,100,000 (re. \$1,090,100,000) 15 For contractual services related to medical necessity and quality of 16 care reviews related to medicaid patients. Subject to the approval 17 of the director of the budget, all or part of this appropriation may 18 be transferred to the health care standards and surveillance 19 program, general fund - local assistance account. 20 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 21 22 replace any duplicative (i) reappropriation for this item covering 23 fiscal year 2016-17, and (ii) appropriation for this item covering 24 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29863) ... 7,400,000 (re. \$7,400,000) 25 The amount appropriated herein, together with any federal matching 26 27 funds obtained, may be available to the department, subject to the 28 approval of the director of the budget, for contractual services 29 related to a third party entity responsible for education of persons 30 eligible for medical assistance regarding their options for enroll-31 ment in managed care plans. Subject to the approval of the director 32 of the budget, all or a part of this appropriation may be trans-33 ferred to the office of managed care, general fund - state purposes 34 account. 35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2016-17 shall supersede and 37 replace any duplicative (i) reappropriation for this item covering 38 fiscal year 2016-17, and (ii) appropriation for this item covering 39 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 40 (29777) ... 70,000,000 (re. \$70,000,000) 41 For state reimbursement of administrative expenses for the medical 42 assistance program provided by the office of mental health, office 43 for people with developmental disabilities and office of alcoholism 44 and substance abuse services. 45 The money hereby appropriated is available for payment of aid hereto-46 fore accrued. 47 Notwithstanding any other provision of law, the money hereby appropri-48 ated may be increased or decreased by interchange with any other 49 appropriation of the department of health with the approval of the 50 director of the budget. Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2016-17 shall supersede and 52



1	replace any duplicative (i) reappropriation for this item covering
2	fiscal year 2016-17, and (ii) appropriation for this item covering
3	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
4	(26995) 180,000,000 (re. \$180,000,000)
5 6	By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:
7	The amount appropriated herein may be used in all or in part for
8	grants to those entities seeking certification to operate comprehen-
9	sive HIV special needs plans to aid in the development of the
10	systems, organizational structures and networks necessary to operate
11	a managed care program and for entities contracted to participate in
12	support of SNP development and for contractual services related to
13	medical necessity and quality of care reviews for medicaid recipi-
14	ents with HIV or who have AIDS enrolled in special needs plans or
15	for converted health home HIV targeted case management providers
16	participating in HIV special needs plans or other managed care plan
17	networks. Subject to the approval of the director of budget, all or
18	part of this appropriation may be transferred to the office of
19	managed care, general fund - state purposes account
20	30,000,000
21	Special Revenue Funds – Federal
22	Federal Health and Human Services Fund
23	Medicaid Administration Transfer Account - 25107
24	The appropriation made by chapter 53, section 1, of the laws of 2016, is
25	hereby amended and reappropriated to read:
25 26	hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assist-
25 26 27	hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assist- ance programs and for state administration of medical assistance
25 26 27 28	hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assist- ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social secu-
25 26 27 28 29	hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assist- ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social secu- rity act or its successor program. Notwithstanding section 153 of
25 26 27 28 29 30	hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assist- ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social secu- rity act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility
25 26 27 28 29 30 31	hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assist- ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social secu- rity act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities
25 26 27 28 29 30 31 32	hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assist- ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social secu- rity act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
25 26 27 28 29 30 31 32 33	hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assist- ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social secu- rity act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the
25 26 27 28 29 30 31 32 33 34	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may
25 26 27 28 29 30 31 32 33 34 35	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these
25 26 27 28 29 30 31 32 33 34 35 36	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance
25 26 27 28 29 30 31 32 33 34 35 36 37	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the
25 26 27 28 29 30 31 32 33 34 35 36 37 38	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commis-
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state division of the budget. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	 hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical 2 services pursuant to section 367-b of the social services law, shall 3 4 be available to the department net of disallowances, refunds, 5 reimbursements, and credits. The amounts appropriated herein may be 6 available for costs associated with a common benefit identification 7 card, and subject to the approval of the director of the budget, 8 these funds may be transferred to the credit of the state operations 9 account medicaid management information systems program.

- 10 Notwithstanding any other provision of law, the money hereby appropri-11 ated may be increased or decreased by interchange, with any appro-12 priation of the department of health, and may be increased or 13 decreased by transfer or suballocation between these appropriated 14 amounts and appropriations of the office of mental health, the 15 office for people with developmental disabilities, the office of 16 alcoholism and substance abuse services, the department of family 17 assistance office of temporary and disability assistance and office 18 of children and family services with the approval of the director of 19 the budget, who shall file such approval with the department of 20 audit and control and copies thereof with the chairman of the senate 21 finance committee and the chairman of the assembly ways and means 22 committee.
- 23 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 24 25 otherwise due to the local social services districts for programs 26 provided under the federal social security act or the federal food 27 stamp act, funds herein appropriated, in amounts certified by the 28 state commissioner of temporary and disability assistance or the 29 state commissioner of health as due from local social services 30 districts each month as their share of payments made pursuant to 31 section 367-b of the social services law may be set aside by the 32 state comptroller in an interest-bearing account in order to ensure 33 the orderly and prompt payment of providers under section 367-b of 34 the social services law pursuant to an estimate provided by the 35 commissioner of health of each local social services district's 36 share of payments made pursuant to section 367-b of the social 37 services law.

38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2016-17 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering 41 fiscal year 2016-17, and (ii) appropriation for this item covering 42 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 43 (26993) ... 1,261,300,000 (re. \$1,261,300,000) For reimbursement of administrative expenses of the medical assistance 44 program provided by the office of mental health, office for people 45 with developmental disabilities, and office of alcoholism and 46 47 substance abuse services provided pursuant to title XIX of the 48 federal social security act. The money hereby appropriated is avail-49 able for payment of aid heretofore accrued. Notwithstanding any 50 other provision of law, the money hereby appropriated may be 51 increased or decreased by interchange with any other appropriation



1 2	of the department of health with the approval of the director of budget.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2016-17 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2016-17, and (ii) appropriation for this item covering
7	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
8	(26994) 180,000,000 (re. \$180,000,000)
0	(20994) 180,000,000
9	The appropriation made by chapter 53, section 1, of the laws of 2015, as
10	amended by chapter 53, section 1, of the laws of 2016, is hereby
11	amended and reappropriated to read:
12	For reimbursement of local administrative expenses of medical assist-
13	ance programs and for state administration of medical assistance
14	programs provided pursuant to title XIX of the federal social secu-
15	rity act or its successor program. Notwithstanding section 153 of
16	the social services law, to include the performance of eligibility
17	and enrollment determinations by the state or third-party entities
18	designated by the state to perform such services.
19	Notwithstanding any inconsistent provision of law and subject to the
20	approval of the director of budget, moneys hereby appropriated may
21	be increased or decreased by transfer or interchange between these
22	appropriated amounts and appropriations of the medical assistance
23	administration program, the medical assistance program, and the
24	office of health insurance programs. Funding authority from this
25	account used for state administration of the medical assistance
26	program may be transferred to state operations appropriations within
27	the aforementioned programs at amounts agreed upon by the commis-
28	sioner of health, and the New York state division of the budget.
29	Notwithstanding section 40 of state finance law or any other law to
30	the contrary, all medical assistance appropriations made from this
31	account shall remain in full force and effect in accordance, in
32	aggregate, with the following schedule: not more than 50 percent for
33	the period April 1, 2015 to March 31, 2016; and the remaining amount
34	for the period April 1, 2016 to September 15, [2017] <u>2018</u> .
35	The moneys hereby appropriated are to be available for payment of aid
36	heretofore accrued to municipalities, and to providers of medical
37	services pursuant to section 367-b of the social services law, shall
38	be available to the department net of disallowances, refunds,
39	reimbursements, and credits. The amounts appropriated herein may be
40	available for costs associated with a common benefit identification
41	card, and subject to the approval of the director of the budget,
42	these funds may be transferred to the credit of the state operations
43	account medicaid management information systems program.
44	Notwithstanding any other provision of law, the money hereby appropri-
45	ated may be increased or decreased by interchange, with any appro-
46	priation of the department of health, and may be increased or
47	decreased by transfer or suballocation between these appropriated
48	amounts and appropriations of the office of mental health, the
49	office for people with developmental disabilities, the office of
50	alcoholism and substance abuse services, the department of family
51	assistance office of temporary and disability assistance and office



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

6 Notwithstanding any inconsistent provision of law, in lieu of payments 7 authorized by the social services law, or payments of federal funds 8 otherwise due to the local social services districts for programs 9 provided under the federal social security act or the federal food 10 stamp act, funds herein appropriated, in amounts certified by the 11 state commissioner of temporary and disability assistance or the 12 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 13 14 section 367-b of the social services law may be set aside by the 15 state comptroller in an interest-bearing account in order to ensure 16 the orderly and prompt payment of providers under section 367-b of 17 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 18 19 share of payments made pursuant to section 367-b of the social 20 services law.

Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2015-16 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering 24 25 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26993) ... 1,261,300,000 (re. \$256,222,000) 26 27 For reimbursement of administrative expenses of the medical assistance 28 program provided by the office of mental health, office for people 29 with developmental disabilities, and office of alcoholism and 30 substance abuse services provided pursuant to title XIX of the 31 federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any 32 33 other provision of law, the money hereby appropriated may be 34 increased or decreased by interchange with any other appropriation 35 of the department of health with the approval of the director of 36 budget.

43 The appropriation made by chapter 53, section 1, of the laws of 2014, as 44 amended by chapter 53, section 1, of the laws of 2016, is hereby 45 amended and reappropriated to read:

46 For reimbursement of local administrative expenses of medical assist-47 ance programs and for state administration of medical assistance 48 programs provided pursuant to title XIX of the federal social secu-49 rity act or its successor program. Notwithstanding section 153 of 50 the social services law, to include the performance of eligibility



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

and enrollment determinations by the state or third-party entities
 designated by the state to perform such services.

3 Notwithstanding any inconsistent provision of law and subject to the 4 approval of the director of budget, moneys hereby appropriated may 5 be increased or decreased by transfer or interchange between these 6 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the 7 8 office of health insurance programs. Funding authority from this 9 account used for State administration of the medical assistance 10 program may be transferred to State Operations appropriations within 11 the aforementioned programs at amounts agreed upon by the commis-12 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2017] <u>2018</u>.

19 The moneys hereby appropriated are to be available for payment of aid 20 heretofore accrued to municipalities, and to providers of medical 21 services pursuant to section 367-b of the social services law, shall 22 be available to the department net of disallowances, refunds, 23 reimbursements, and credits. The amounts appropriated herein may be 24 available for costs associated with a common benefit identification 25 card, and subject to the approval of the director of the budget, 26 these funds may be transferred to the credit of the state operations 27 account medicaid management information systems program.

28 Notwithstanding any other provision of law, the money hereby appropri-29 ated may be increased or decreased by interchange, with any appro-30 priation of the department of health, and may be increased or 31 decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the 32 33 office for people with developmental disabilities, the office of 34 alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office 35 36 of children and family services with the approval of the director of 37 the budget, who shall file such approval with the department of 38 audit and control and copies thereof with the chairman of the senate 39 finance committee and the chairman of the assembly ways and means 40 committee.

41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 45 46 state commissioner of temporary and disability assistance or the 47 state commissioner of health as due from local social services 48 districts each month as their share of payments made pursuant to 49 section 367-b of the social services law may be set aside by the 50 state comptroller in an interest-bearing account in order to ensure 51 the orderly and prompt payment of providers under section 367-b of 52 the social services law pursuant to an estimate provided by the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 commissioner of health of each local social services district's 2 share of payments made pursuant to section 367-b of the social 3 services law. 4 Notwithstanding any provision of law to the contrary, the portion of 5 this appropriation covering fiscal year 2014-15 shall supersede and 6 replace any duplicative (i) reappropriation for this item covering 7 fiscal year 2014-15, and (ii) appropriation for this item covering 8 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ... 9 10 MEDICAL ASSISTANCE PROGRAM 11 General Fund 12 Local Assistance Account - 10000 13 The appropriation made by chapter 53, section 1, of the laws of 2016, is 14 hereby amended and reappropriated to read: 15 For the medical assistance program, including administrative expenses, 16 for local social services districts, and for medical care rates for 17 authorized child care agencies. 18 Notwithstanding section 40 of the state finance law or any other law 19 to the contrary, all medical assistance appropriations made from 20 this account shall remain in full force and effect in accordance, in 21 the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining 22 23 amount for the period April 1, 2017 to [March 31] September 15, 24 2018. 25 Notwithstanding section 40 of the state finance law or any provision 26 of law to the contrary, subject to federal approval, department of 27 health state funds medicaid spending, excluding payments for medical 28 services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities 29 30 and the office of alcoholism and substance abuse services and 31 further excluding any payments which are not appropriated within the 32 department of health, in the aggregate, for the period April 1, 2016 33 through March 31, 2017, shall not exceed \$18,778,512,000 except as 34 provided below and state share medicaid spending, in the aggregate, 35 for the period April 1, 2017 through March 31, 2018, shall not exceed [\$19,630,606,000] <u>\$19,726,075,000</u>, but in no event shall 36 37 department of health state funds medicaid spending for the period 38 April 1, 2016 through March 31, 2018 exceed [\$38,409,118,000] 39 \$38,504,587,000 provided, however, such aggregate limits may be 40 adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount 41 established pursuant to the federal social security act, increases 42 43 in provider revenues, reductions in local social services district 44 medical assistance administration, minimum wage payments for 45 increases and beginning April 1, 2012 the operational costs of the 46 New York state medical indemnity fund, pursuant to chapter 59 of the 47 laws of 2011, and state costs or savings from the [basic health plan program] essential plan. Such projections may be adjusted by the 48 49 director of the budget to account for increased or expedited depart-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ment of health state funds medicaid expenditures as a result of a 2 natural or other type of disaster, including a governmental declara-3 tion of emergency. The director of the budget, in consultation with 4 the commissioner of health, shall assess on a monthly basis known 5 and projected medicaid expenditures by category of service and by 6 geographic region, as defined by the commissioner, incurred both 7 prior to and subsequent to such assessment for each such period, and 8 if the director of the budget determines that such expenditures are 9 expected to cause medicaid spending for such period to exceed the 10 aggregate limit specified herein for such period, the state medicaid 11 director, in consultation with the director of the budget and the 12 commissioner of health, shall develop a medicaid savings allocation 13 plan to limit such spending to the aggregate limit specified herein 14 for such period.

15 Such medicaid savings allocation plan shall be designed, to reduce the 16 expenditures authorized by the appropriations herein in compliance 17 with the following guidelines: (1) reductions shall be made in 18 compliance with applicable federal law, including the provisions of 19 the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 20 21 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 22 and any subsequent amendments thereto or regulations promulgated 23 thereunder; (2) reductions shall be made in a manner that complies 24 with the state medicaid plan approved by the federal centers for 25 medicare and medicaid services, provided, however, that the commis-26 sioner of health is authorized to submit any state plan amendment or 27 seek other federal approval, including waiver authority, to imple-28 ment the provisions of the medicaid savings allocation plan that 29 meets the other criteria set forth herein; (3) reductions shall be 30 made in a manner that maximizes federal financial participation, to 31 the extent practicable, including any federal financial partic-32 ipation that is available or is reasonably expected to become avail-33 able, in the discretion of the commissioner, under the Affordable 34 Care Act; (4) reductions shall be made uniformly among categories of 35 services and geographic regions of the state, to the extent practi-36 cable, and shall be made uniformly within a category of service, to 37 the extent practicable, except where the commissioner determines 38 that there are sufficient grounds for non-uniformity, including but 39 not limited to: the extent to which specific categories of services 40 contributed to department of health medicaid state funds spending in 41 excess of the limits specified herein; the need to maintain safety 42 net services in underserved communities; or the potential benefits 43 of pursuing innovative payment models contemplated by the Affordable 44 Care Act, in which case such grounds shall be set forth in the medi-45 caid savings allocation plan; and (5) reductions shall be made in a 46 manner that does not unnecessarily create administrative burdens to 47 medicaid applicants and recipients or providers.

48 The commissioner shall seek the input of the legislature, as well as 49 organizations representing health care providers, consumers, busi-50 nesses, workers, health insurers, and others with relevant exper-51 tise, in developing such medicaid savings allocation plan, to the 52 extent that all or part of such plan, in the discretion of the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

commissioner, is likely to have a material impact on the overall
 medicaid program, particular categories of service or particular
 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
on the department of health's website and shall provide written
copies of such plan to the chairs of the senate finance and the
assembly ways and means committees at least 30 days before the date
on which implementation is expected to begin.

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(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

21 For purposes of this section, a public health emergency is defined as: 22 (i) a disaster, natural or otherwise, that significantly increases 23 the immediate need for health care personnel in an area of the 24 state; (ii) an event or condition that creates a widespread risk of 25 exposure to a serious communicable disease, or the potential for 26 such widespread risk of exposure; or (iii) any other event or condi-27 tion determined by the commissioner to constitute an imminent threat 28 to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

33 In accordance with the medicaid savings allocation plan, the commis-34 sioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-35 36 spending through, actions including, but not limited to modifying or 37 suspending reimbursement methods, including but not limited to all 38 fees, premium levels and rates of payment, notwithstanding any 39 provision of law that sets a specific amount or methodology for any 40 such payments or rates of payment; modifying or discontinuing medi-41 caid program benefits; seeking all necessary federal approvals, 42 including, but not limited to waivers, waiver amendments; and 43 suspending time frames for notice, approval or certification of rate 44 requirements, notwithstanding any provision of law, rule or requlation to the contrary, including but not limited to sections 2807 45 46 and 3614 of the public health law, section 18 of chapter 2 of the 47 laws of 1988, and 18 NYCRR 505.14(h).

48 The department of health shall prepare a monthly report that sets 49 forth: (a) known and projected department of health medicaid expend-50 itures as described in subdivision (1) of this section, and factors 51 that could result in medicaid disbursements for the relevant state 52 fiscal year to exceed the projected department of health state funds



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

disbursements in the enacted budget financial plan pursuant to 1 2 subdivision 3 of section 23 of the state finance law, including 3 spending increases or decreases due to: enrollment fluctuations, 4 rate changes, utilization changes, MRT investments, and shift of 5 beneficiaries to managed care; and variations in offline medicaid 6 payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of 7 8 this section, including information concerning the impact of such 9 actions on each category of service and each geographic region of 10 the state. Each such monthly report shall be provided to the chairs 11 of the senate finance and the assembly ways and means committees and 12 shall be posted on the department of health's website in a timely 13 manner.

14 The money hereby appropriated is to be available for payment of aid 15 heretofore accrued to municipalities, and to providers of medical 16 services pursuant to section 367-b of the social services law, and 17 for payment of state aid to municipalities and to providers of fami-18 ly care where payment systems through the fiscal intermediaries are 19 not operational, and shall be available to the department net of 20 disallowances, refunds, reimbursements, and credits.

- 21 Notwithstanding any inconsistent provision of law to the contrary, 22 funds may be used by the department for outside legal assistance on 23 issues involving the federal government, the conduct of preadmission 24 screening and annual resident reviews required by the state's medi-25 caid program, computer matching with insurance carriers to insure 26 that medicaid is the payer of last resort and activities related to 27 the management of the pharmacy benefit available under the medicaid 28 program.
- 29 Notwithstanding any inconsistent provision of law, in lieu of payments 30 authorized by the social services law, or payments of federal funds 31 otherwise due to the local social services districts for programs 32 provided under the federal social security act or the federal food 33 stamp act, funds herein appropriated, in amounts certified by the 34 state commissioner of temporary and disability assistance or the 35 state commissioner of health as due from local social services 36 districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the 37 38 state comptroller in an interest-bearing account in order to ensure 39 the orderly and prompt payment of providers under section 367-b of 40 the social services law pursuant to an estimate provided by the 41 commissioner of health of each local social services district's 42 share of payments made pursuant to section 367-b of the social 43 services law.
- Notwithstanding any inconsistent provision of law, funding made avail-44 45 able by these appropriations shall support direct salary costs and 46 related fringe benefits within the medical assistance program asso-47 ciated with any minimum wage increase that takes effect during the 48 timeframe of these appropriations, pursuant to section 652 of the 49 labor law. Each eligible organization in receipt of funding made 50 available by these appropriations may be required to submit written 51 certification, in such form and at such time the commissioner may 52 prescribe, attesting to the total amount of funds used by the eligi-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ble organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

6 Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, with any appro-8 priation of the department of health and the office of medicaid 9 inspector general and may be increased or decreased by transfer or 10 suballocation between these appropriated amounts and appropriations 11 of the department of health state purpose account, the office of 12 mental health, office for people with developmental disabilities, 13 the office of alcoholism and substance abuse services, the depart-14 ment of family assistance office of temporary and disability assist-15 ance and office of children and family services, the office of medi-16 caid inspector general, and the state office for the aging with the 17 approval of the director of the budget, who shall file such approval 18 with the department of audit and control and copies thereof with the 19 chairman of the senate finance committee and the chairman of the 20 assembly ways and means committee.

- Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.
- 27 Notwithstanding any inconsistent provision of law, the moneys hereby 28 appropriated shall not be used for any existing rates, fees, fee 29 schedule, or procedures which may affect the cost of care and 30 services provided by personal care providers, case managers, health 31 maintenance organizations, out of state medical facilities which 32 provide care and services to residents of the state, providers of 33 transportation services, that are altered, amended, adjusted or 34 otherwise changed by a local social services district unless previ-35 ously approved by the department of health and the director of the 36 budget.
- 37 Notwithstanding any inconsistent provision of law to the contrary, 38 funds shall be made available to the commissioner of the office of 39 mental health or the commissioner of the office of alcoholism and 40 substance abuse services, in consultation with the commissioner of 41 health and approved by the director of the budget, and consistent 42 with appropriations made therefor, to implement allocation plans 43 developed by each such commissioner which shall describe mental 44 health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient 45 46 behavioral health services provided under the medicaid program, by 47 programs licensed pursuant to article 31 or 32 of the mental hygiene 48 law. Such programs may include programs that are licensed pursuant 49 to both article 31 of the mental hygiene law and article 28 of the 50 public health law, or certified under both article 32 of the mental 51 hygiene law and article 28 of the public health law.



1	Notwithstanding any inconsistent provision of law, the moneys hereby
2	appropriated may be available for payments associated with the
3	resolution by settlement agreement or judgment of rate appeals
4	and/or litigation where the department of health is a party.
5	For services and expenses of the medical assistance program including
6	hospital inpatient services and general hospitals that are safety-
7	net providers that evince severe financial distress, pursuant to
8	criteria determined by the commissioner, shall be eligible for
9	awards for amounts appropriated herein, to enable such providers to
10	maintain operations and vital services while establishing long term
11	solutions to achieve sustainable health services.
12	Notwithstanding any provision of law to the contrary, the portion of
13	this appropriation covering fiscal year 2016–17 shall supersede and
14	replace any duplicative (i) reappropriation for this item covering
15	fiscal year 2016-17, and (ii) appropriation for this item covering
16	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
17	(26947) 1,914,571,000 (re. \$1,914,571,000)
18	For services and expenses of the medical assistance program including
19	hospital outpatient and emergency room services.
20	Notwithstanding any provision of law to the contrary, the portion of
21	this appropriation covering fiscal year 2016-17 shall supersede and
22	replace any duplicative (i) reappropriation for this item covering
23	fiscal year 2016-17, and (ii) appropriation for this item covering
24	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
25	(26948) 502,734,000 (re. \$502,734,000)
26 27	For services and expenses of the medical assistance program including
	clinic services.
28 29	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and
30	replace any duplicative (i) reappropriation for this item covering
31	fiscal year 2016-17, and (ii) appropriation for this item covering
32	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
33	(26949) 617,358,000 (re. \$617,358,000)
34	For services and expenses of the medical assistance program including
35	nursing home services.
36	Notwithstanding any provision of law to the contrary, the portion of
37	this appropriation covering fiscal year 2016-17 shall supersede and
38	replace any duplicative (i) reappropriation for this item covering
39	fiscal year 2016-17, and (ii) appropriation for this item covering
40	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
41	(26950) 2,365,282,000 (re. \$2,365,282,000)
42	For services and expenses of the medical assistance program including
43	other long term care services.
44	Notwithstanding any provision of law to the contrary, the portion of
45	this appropriation covering fiscal year 2016-17 shall supersede and
46	replace any duplicative (i) reappropriation for this item covering
47	fiscal year 2016-17, and (ii) appropriation for this item covering
48	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
49	(26951) 2,805,945,000 (re. \$2,805,945,000)
50	For services and expenses of the medical assistance program including
51	managed care services.



1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2016-17 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2016-17, and (ii) appropriation for this item covering
5	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
6	(26952) 10,563,638,000 (re. \$10,563,638,000)
7	For services and expenses of the medical assistance program including
8	pharmacy services.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2016-17 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2016-17, and (ii) appropriation for this item covering
13	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
14	(26953) 735,206,000 (re. \$735,206,000)
15	For services and expenses of the medical assistance program including
16	transportation services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2016-17 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2016-17, and (ii) appropriation for this item covering
21	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
22	(26954) 357,881,000 (re. \$357,881,000)
23	For additional services and expenses related to air ambulance provid-
24	ers (26895) 2,000,000 (re. \$2,000,000)
25	For additional services and expenses related to supplemental rates for
26	ambulance providers (26973) 6,000,000 (re. \$6,000,000)
27	For additional services and expenses related to rural transportation
28	providers (26894) 2,000,000 (re. \$2,000,000)
29	For services and expenses of the medical assistance program including
30	dental services.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2016-17 shall supersede and
32 33	
	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2016-17, and (ii) appropriation for this item covering
35	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
36	(26955) 29,354,000 (re. \$29,354,000)
37	For services and expenses of the medical assistance program including
38	non-institutional and other spending.
39	Notwithstanding any inconsistent provision of law, the money hereby
40	appropriated may be available for payments to any county or public
41	school districts associated with additional claims for school
42	supportive health services.
43	Notwithstanding any provision of law to the contrary, the portion of
44	this appropriation covering fiscal year 2016–17 shall supersede and
45	replace any duplicative (i) reappropriation for this item covering
46	fiscal year 2016-17, and (ii) appropriation for this item covering
47	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
48	(26956) 2,155,772,000 (re. \$2,155,772,000)
49	Notwithstanding any inconsistent provision of law, subject to the
50	approval of the director of the budget, upon submission of an allo-
51	cation plan from the commissioner of health, the amount appropriated
52	herein, together with any available federal matching funds, may be

1	transferred or suballocated to the office of mental health, office
2	of alcoholism and substance abuse services, office for people with
3	developmental disabilities, division of housing and community
4	renewal, New York state housing trust fund corporation, and office
5	of temporary and disability assistance for services and expenses
6	related to providing affordable housing. Any such spending shall
7	consider the geographical location of the grants.
8	Notwithstanding any provision of law to the contrary, the portion of
9	this appropriation covering fiscal year 2016-17 shall supersede and
10	replace any duplicative (i) reappropriation for this item covering
11	fiscal year 2016-17, and (ii) appropriation for this item covering
12	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
13	(29521) 166,000,000 (re. \$166,000,000)
14	For services and expenses of the medical assistance program including
15	essential community provider network and vital access provider
16	services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2016-17 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2016-17, and (ii) appropriation for this item covering
21	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
22	(29562) 212,000,000 (re. \$212,000,000)
23	For services and expenses of the medical assistance program general
24	hospitals that are safety-net providers that evince severe financial
25	distress, pursuant to criteria determined by the commissioner, shall
26 27	be eligible for awards for amounts appropriated herein, to enable
	such providers to maintain operations and vital services while
28 29	establishing long term solutions to achieve sustainable health services.
30 31	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and
32	replace any duplicative (i) reappropriation for this item covering
33	fiscal year 2016-17, and (ii) appropriation for this item covering
34	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
35	(26891) 137,000,000 (re. \$137,000,000)
36	For services and expenses of the medical assistance program including
37	vital access provider services to preserve critical access to essen-
38	tial behavioral health and other services in targeted areas of the
39	state.
40	Notwithstanding any provision of law to the contrary, the portion of
41	this appropriation covering fiscal year 2016-17 shall supersede and
42	replace any duplicative (i) reappropriation for this item covering
43	fiscal year 2016-17, and (ii) appropriation for this item covering
44	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
45	(26615) 50,000,000 (re. \$50,000,000)
46	For services and expenses associated with ending the AIDS epidemic,
47	including but not limited to expanding the use of pre-exposure
48	prophylaxis, enhancement of targeted prevention activities, support
49	for linkage and retention services and the development of a peer
50	credentialing process.
51	Notwithstanding any provision of law to the contrary, the portion of
52	this appropriation covering fiscal year 2016-17 shall supersede and



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1	replace any duplicative (i) reappropriation for this item covering
2	fiscal year 2016-17, and (ii) appropriation for this item covering
3	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
4	(26923) 30,000,000 (re. \$30,000,000)
5	For services and expenses for health homes including grants to health
6 7	homes to contribute to expenses associated with health homes estab-
	lishment and infrastructure costs.
8	Notwithstanding any provision of law to the contrary, the portion of
9	this appropriation covering fiscal year 2016-17 shall supersede and
10	replace any duplicative (i) reappropriation for this item covering
11	fiscal year 2016-17, and (ii) appropriation for this item covering
12	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
13	(29548) 105,000,000 (re. \$105,000,000)
14	For services and expenses related to expanding existing caregiver
15	support services for persons with Alzheimer's and other dementias
16	including additional respite and expansion of the department of
17	health caregiver support services programs.
18	Notwithstanding any provision of law to the contrary, the portion of
19	this appropriation covering fiscal year 2016-17 shall supersede and
20	replace any duplicative (i) reappropriation for this item covering
21	fiscal year 2016-17, and (ii) appropriation for this item covering
22	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
23	(26930) 50,000,000 (re. \$50,000,000)
24	For grants to counties, cities, towns or villages that own their
25	public water system and the water supply for such system for the
26	purpose of providing assistance towards the costs of installation,
27	including but not limited to technical and administrative costs
28 29	associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equip-
30 31	ment for such public water systems.
32	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and
32 33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2016-17, and (ii) appropriation for this item covering
35	fiscal year 2016-17, and (11) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
36	(26932) 10,000,000 (re. \$10,000,000)
37	For services and expenses and grants related to the population health
38	improvement program.
39	Notwithstanding any provision of law to the contrary, the portion of
40	this appropriation covering fiscal year 2016-17 shall supersede and
41	replace any duplicative (i) reappropriation for this item covering
42	fiscal year 2016-17, and (ii) appropriation for this item covering
43	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
44	(26972) 15,500,000 (re. \$15,500,000)
45	For services and expenses related to regional planning activities of
46	the finger lakes health systems agency, including statewide coordi-
47	nation and demonstration of best practices. The department shall
48	make grants within amounts appropriated therefor, to assure high-
49	quality and accessible primary care, to provide technical assistance
50	to support financial and business planning for integrated systems of
51	care, and to assist primary care providers in the adoption, imple-

1 2	mentation, and meaningful use of electronic health record technolo- gy.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2016-17 shall supersede and
4 5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2016-17, and (ii) appropriation for this item covering
0 7	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
8	
	(26614) 2,500,000 (re. \$2,500,000) For grants to the civil service employees association, Local 1000,
9	
10	AFSCME, AFL-CIO to allow child care workers represented by the union
11	to reduce the cost of purchasing coverage under the exchange.
12	Notwithstanding any provision of law to the contrary, the portion of
13	this appropriation covering fiscal year 2016-17 shall supersede and
14	replace any duplicative (i) reappropriation for this item covering
15	fiscal year 2016-17, and (ii) appropriation for this item covering
16	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
17	(29808) 9,500,000 (re. \$9,500,000)
18	For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
19	to allow child care workers represented by the union to reduce the
20	cost of purchasing coverage under the exchange.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2016-17 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2016-17, and (ii) appropriation for this item covering
25	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
26	(29807) 11,000,000 (re. \$11,000,000)
27	For the state share of medical assistance services expenses incurred
28	by the department of health for the provision of medical assistance
29	including services to people with developmental disabilities for
30	mental hygiene stabilization in annual amounts not to exceed
31	\$1,092,288,000 in state fiscal year 2016-17, and \$848,382,000 in
32	state fiscal year 2017-18.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2016-17 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2016-17, and (ii) appropriation for this item covering
37	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
38	(29561) 1,940,670,000 (re. \$1,940,670,000)
39	For services and expenses of the medical assistance program including
40	medical services provided at state facilities operated by the office
41	of mental health, the office for people with developmental disabili-
42	ties and the office of alcoholism and substance abuse services.
43	Notwithstanding any provision of law to the contrary, the portion of
44	this appropriation covering fiscal year 2016-17 shall supersede and
45	replace any duplicative (i) reappropriation for this item covering
46	fiscal year 2016-17, and (ii) appropriation for this item covering
47	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
48	(26961) 10,000,000,000 (re. \$10,000,000,000)
49	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
50	section 1, of the laws of 2016:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For additional services and expenses related to air ambulance providers (26895) ... 2,000,000 (re. \$2,000,000) 2 3 For additional services and expenses related to supplemental rates for 4 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000) For additional services and expenses related to rural transportation 5 providers (26894) ... 2,000,000 (re. \$999,662) 6 7 Special Revenue Funds - Federal 8 Federal Health and Human Services Fund 9 Medicaid Direct Account - 25106 10 The appropriation made by chapter 53, section 1, of the laws of 2016, is 11 hereby amended and reappropriated to read: 12 For services and expenses for the medical assistance program, includ-13 ing administrative expenses for local social services districts, 14 pursuant to title XIX of the federal social security act or its 15 successor program. Notwithstanding section 40 of the state finance law or any other law 16 17 to the contrary, all medical assistance appropriations made from 18 this account shall remain in full force and effect in accordance, in 19 the aggregate, with the following schedule: not more than 49 percent 20 for the period April 1, 2016 to March 31, 2017; and the remaining 21 amount for the period April 1, 2017 to [March 31] September 15, 22 2018. 23 The moneys hereby appropriated are to be available for payment of aid 24 heretofore accrued to municipalities, and to providers of medical 25 services pursuant to section 367-b of the social services law, and 26 for payment of state aid to municipalities and to providers of fami-27 ly care where payment systems through the fiscal intermediaries are 28 not operational, shall be available to the department net of disal-29 lowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funding made avail-30 31 able by these appropriations shall support direct salary costs and 32 related fringe benefits within the medical assistance program asso-33 ciated with any minimum wage increase that takes effect during the 34 timeframe of these appropriations, pursuant to section 652 of the 35 labor law. Each eligible organization in receipt of funding made 36 available by these appropriations may be required to submit written 37 certification, in such form and at such time the commissioner may 38 prescribe, attesting to the total amount of funds used by the eligi-39 ble organization, how such funding will be or was used for purposes 40

ble organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid

41

42

43

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the department of family assistance office of temporary and disabil-2 ity assistance, office of children and family services, the depart-3 ment of financial services, department of corrections and community 4 supervision, and the state office for the aging with the approval of 5 the director of the budget, who shall file such approval with the 6 department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee.

9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds 11 otherwise due to the local social services districts for programs 12 provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 15 16 districts each month as their share of payments made pursuant to 17 section 367-b of the social services law may be set aside by the 18 state comptroller in an interest-bearing account in order to ensure 19 the orderly and prompt payment of providers under section 367-b of 20 the social services law pursuant to an estimate provided by the 21 commissioner of health of each local social services district's 22 share of payments made pursuant to section 367-b of the social 23 services law.

24 Notwithstanding any inconsistent provision of law to the contrary, 25 funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and 26 27 substance abuse services, in consultation with the commissioner of 28 health and approved by the director of the budget, and consistent 29 with appropriations made therefor, to implement allocation plans 30 developed by each such commissioner which shall describe mental 31 health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient 32 33 behavioral health services provided under the Medicaid program, by 34 programs licensed pursuant to article 31 or 32 of the mental hygiene 35 law. Such programs may include programs that are licensed pursuant 36 to both article 31 of the mental hygiene law and article 28 of the 37 public health law, or certified under both article 32 of the mental 38 hygiene law and article 28 of the public health law.

39 Notwithstanding any inconsistent provision of law, the moneys hereby 40 appropriated may be available for payments associated with the 41 resolution by settlement agreement or judgment of rate appeals 42 and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including
 hospital inpatient services.

45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2016-17 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2016-17, and (ii) appropriation for this item covering 49 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 50 (26947) ... 13,055,711,000 (re. \$13,055,711,000) 51 For services and expenses of the medical assistance program including 52 hospital outpatient and emergency room services.



1 2	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2016-17, and (ii) appropriation for this item covering
5	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
6	(26948) 3,155,391,000 (re. \$3,155,391,000)
0 7	For services and expenses of the medical assistance program including
8	clinic services.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2016-17 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2016-17, and (ii) appropriation for this item covering
13	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
14	(26949) 2,131,505,000 (re. \$2,131,505,000)
15	For services and expenses of the medical assistance program including
16	nursing home services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2016-17 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2016-17, and (ii) appropriation for this item covering
21	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
22	(26950) 8,648,946,000 (re. \$8,648,946,000)
23	For services and expenses of the medical assistance program including
24	other long term care services.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2016-17 shall supersede and
27	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2016-17, and (ii) appropriation for this item covering
29	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
30	(26951) 7,018,276,000 (re. \$7,018,276,000)
31	For services and expenses of the medical assistance program including
32	managed care services.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2016-17 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2016-17, and (ii) appropriation for this item covering
37	fiscal year 2016–17 set forth in chapter 53 of the laws of 2015
38	(26952) 13,096,952,000 (re. \$13,096,952,000)
39	For services and expenses of the medical assistance program including
40	pharmacy services.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2016-17 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2016-17, and (ii) appropriation for this item covering
45	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
46	(26953) 5,259,017,000 (re. \$5,259,017,000)
47	For services and expenses of the medical assistance program including
48	transportation services.
49 50	Notwithstanding any provision of law to the contrary, the portion of
50 51	this appropriation covering fiscal year 2016-17 shall supersede and
51 52	replace any duplicative (i) reappropriation for this item covering
52	fiscal year 2016-17, and (ii) appropriation for this item covering



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 1 (26954) ... 481,459,000 (re. \$481,459,000) 2 For services and expenses of the medical assistance program including 3 4 dental services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2016-17 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2016-17, and (ii) appropriation for this item covering 9 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 10 (26955) ... 392,320,000 (re. \$392,320,000) 11 For services and expenses of the medical assistance program including 12 noninstitutional and other spending. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2016-17 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2016-17, and (ii) appropriation for this item covering 17 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26956) ... 12,517,765,000 (re. \$12,517,765,000) 18 19 For services and expenses and grants related to the population health 20 improvement program. Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2016-17 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 24 25 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 26 (26972) ... 13,500,000 (re. \$13,500,000) 27 For services and expenses related to regional planning activities of 28 the finger lakes health systems agency, including statewide coordi-29 nation and demonstration of best practices. The department shall 30 make grants within amounts appropriated therefor, to assure high-31 quality and accessible primary care, to provide technical assistance 32 to support financial and business planning for integrated systems of 33 care, and to assist primary care providers in the adoption, imple-34 mentation, and meaningful use of electronic health record technolo-35 av. 36 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 37 38 replace any duplicative (i) reappropriation for this item covering 39 fiscal year 2016-17, and (ii) appropriation for this item covering 40 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 41 (26614) ... 2,500,000 (re. \$2,500,000) 42 For services and expenses for the 1115 waiver known as the partnership 43 plan for the purpose of reinvesting savings resulting from the rede-44 sign of the medical assistance program, the money hereby appropri-45 ated may be used to make funds or payments authorized pursuant to 46 such waiver, including funds or payments described in subdivisions 47 20 and 21 of section 2807 of the public health law. Notwithstanding any provision of law to the contrary, the portion of 48 49 this appropriation covering fiscal year 2016-17 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering 51 fiscal year 2016-17, and (ii) appropriation for this item covering



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	fiscal year 2016–17 set forth in chapter 53 of the laws of 2015
2	(26616) 4,000,000,000 (re. \$4,000,000,000)
3	For services and expenses of the medical assistance program including
4	medical services provided at state facilities operated by the office
5	of mental health, the office for people with developmental disabili-
6	ties and the office of alcoholism and substance abuse services.
7	Notwithstanding any provision of law to the contrary, the portion of
8	this appropriation covering fiscal year 2016–17 shall supersede and
9	replace any duplicative (i) reappropriation for this item covering
10	fiscal year 2016-17, and (ii) appropriation for this item covering
11	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
12	(26961) 10,000,000,000 (re. \$10,000,000,000)
13	The appropriation made by chapter 53, section 1, of the laws of 2015, as
14	amended by chapter 53, section 1, of the laws of 2016, is hereby
15	amended and reappropriated to read:
16	For services and expenses for the medical assistance program, includ-
17	ing administrative expenses for local social services districts,
18	pursuant to title XIX of the federal social security act or its
19	successor program.
20	Notwithstanding section 40 of the state finance law or any other law
21	to the contrary, all medical assistance appropriations made from
22	this account shall remain in full force and effect in accordance, in
23	the aggregate, with the following schedule: not more than 49 percent
24	for the period April 1, 2015 to March 31, 2016; and the remaining
25	amount for the period April 1, 2016 to September 15, [2017] 2018.
26	The moneys hereby appropriated are to be available for payment of aid
27	heretofore accrued to municipalities, and to providers of medical
28	services pursuant to section 367-b of the social services law, and
29	for payment of state aid to municipalities and to providers of fami-
30	ly care where payment systems through the fiscal intermediaries are
31	not operational, shall be available to the department net of disal-
32	lowances, refunds, reimbursements, and credits.
33	Notwithstanding any other provision of law, the money hereby appropri-
34	ated may be increased or decreased by interchange, with any appro-
35	priation of the department of health and the office of medicaid
36	inspector general and may be increased or decreased by transfer or
37	suballocation between these appropriated amounts and appropriations
38	of the office of mental health, office for people with developmental
39	disabilities, the office of alcoholism and substance abuse services,
40	the department of family assistance office of temporary and disabil-
41	ity assistance, office of children and family services, the depart-
42	ment of financial services, department of corrections and community
43	supervision, and the state office for the aging with the approval of
$\frac{1}{44}$	the director of the budget, who shall file such approval with the
45	department of audit and control and copies thereof with the chairman
46	of the senate finance committee and the chairman of the assembly
47	ways and means committee.
48	Notwithstanding any inconsistent provision of law, in lieu of payments
49	authorized by the social services law, or payments of federal funds
49 50	otherwise due to the local social services law, or payments of federal funds
	provided under the federal social security act or the federal food
51	provided under the rederal social security act of the rederal food

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

stamp act, funds herein appropriated, in amounts certified by the 1 2 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 3 4 districts each month as their share of payments made pursuant to 5 section 367-b of the social services law may be set aside by the 6 state comptroller in an interest-bearing account in order to ensure 7 the orderly and prompt payment of providers under section 367-b of 8 the social services law pursuant to an estimate provided by the 9 commissioner of health of each local social services district's 10 share of payments made pursuant to section 367-b of the social 11 services law.

12 Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of 13 14 mental health or the commissioner of the office of alcoholism and 15 substance abuse services, in consultation with the commissioner of 16 health and approved by the director of the budget, and consistent 17 with appropriations made therefor, to implement allocation plans 18 developed by each such commissioner which shall describe mental 19 health or substance use disorder services that should be developed 20 to meet service needs resulting from the reduction of inpatient 21 behavioral health services provided under the Medicaid program, by 22 programs licensed pursuant to article 31 or 32 of the mental hygiene 23 law. Such programs may include programs that are licensed pursuant 24 to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental 25 26 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

31 For services and expenses of the medical assistance program including 32 hospital inpatient services.

33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2015-16 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2015-16, and (ii) appropriation for this item covering 37 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 38 (26947) ... 12,505,174,000 (re. \$612,754,000) 39 For services and expenses of the medical assistance program including 40 hospital outpatient and emergency room services.

41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2015-16 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 45 46 (26948) ... 3,023,966,000 (re. \$148,175,000) 47 For services and expenses of the medical assistance program including 48 clinic services.

49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2015-16 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2015-16, and (ii) appropriation for this item covering



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26949) 2,057,802,000 (re. \$100,833,000)
3	For services and expenses of the medical assistance program including
4	nursing home services.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2015-16 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2015-16, and (ii) appropriation for this item covering
8 9	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
10	(26950) 8,378,083,000
11	For services and expenses of the medical assistance program including
12	other long term care services.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2015-16 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2015-16, and (ii) appropriation for this item covering
17	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
18	(26951) 6,589,313,000
19	For services and expenses of the medical assistance program including
20	managed care services.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2015-16 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2015-16, and (ii) appropriation for this item covering
25	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
26	(26952) 13,267,064,000
27	For services and expenses of the medical assistance program including
28	pharmacy services.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2015-16 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2015-16, and (ii) appropriation for this item covering
33	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
34	(26953) 5,103,997,000 (re. \$250,096,000)
35	For services and expenses of the medical assistance program including
36	transportation services.
37	Notwithstanding any provision of law to the contrary, the portion of
38	this appropriation covering fiscal year 2015-16 shall supersede and
39	replace any duplicative (i) reappropriation for this item covering
40	
41	fiscal year 2015-16, and (ii) appropriation for this item covering
42	
	fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26954) 467,204,000 (re. \$22,893,000)
43	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26954) 467,204,000 (re. \$22,893,000)
43	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26954) 467,204,000 (re. \$22,893,000) For additional services and expenses related to air ambulance provid- ers (26895) 2,000,000 (re. \$980,000)
43 44	fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26954) 467,204,000 (re. \$22,893,000) For additional services and expenses related to air ambulance provid-
43 44 45	<pre>fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26954) 467,204,000 (re. \$22,893,000) For additional services and expenses related to air ambulance providers (26895) 2,000,000 (re. \$980,000) For additional services and expenses related to supplemental rates for</pre>
43 44 45 46	<pre>fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26954) 467,204,000 (re. \$22,893,000) For additional services and expenses related to air ambulance provid- ers (26895) 2,000,000 (re. \$980,000) For additional services and expenses related to supplemental rates for ambulance providers (26973) 6,000,000 (re. \$2,940,000)</pre>
43 44 45 46 47	<pre>fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26954) 467,204,000 (re. \$22,893,000) For additional services and expenses related to air ambulance provid- ers (26895) 2,000,000 (re. \$980,000) For additional services and expenses related to supplemental rates for ambulance providers (26973) 6,000,000 (re. \$2,940,000) For additional services and expenses related to rural transportation</pre>
43 44 45 46 47 48	<pre>fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26954) 467,204,000 (re. \$22,893,000) For additional services and expenses related to air ambulance provid- ers (26895) 2,000,000 (re. \$980,000) For additional services and expenses related to supplemental rates for ambulance providers (26973) 6,000,000 (re. \$2,940,000) For additional services and expenses related to rural transportation providers (26894) 2,000,000 (re. \$980,000)</pre>
43 44 45 46 47 48 49	<pre>fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26954) 467,204,000</pre>



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 replace any duplicative (i) reappropriation for this item covering 2 fiscal year 2015-16, and (ii) appropriation for this item covering 3 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 4 (26955) ... 376,705,000 (re. \$18,459,000) 5 For services and expenses of the medical assistance program including 6 noninstitutional and other spending. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2015-16 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2015-16, and (ii) appropriation for this item covering 11 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 12 (26956) ... 12,184,436,000 (re. \$597,038,000) 13 For grants to medicaid managed care plans, health homes, and providers 14 of behavioral health services to contribute to expenses associated 15 with the transition of adult and children's behavioral health 16 providers and services into managed care. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2015-16 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2015-16, and (ii) appropriation for this item covering 21 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 22 (26612) ... 5,000,000 (re. \$2,450,000) 23 For services and expenses for the 1115 waiver known as the partnership 24 plan for the purpose of reinvesting savings resulting from the rede-25 sign of the medical assistance program, the money hereby appropri-26 ated may be used to make funds or payments authorized pursuant to 27 such waiver, including funds or payments described in subdivisions 28 20 and 21 of section 2807 of the public health law. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2015-16 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2015-16, and (ii) appropriation for this item covering 33 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 34 (26616) ... 4,000,000,000 (re. \$1,953,662,000) 35 For services and expenses of the medical assistance program including 36 medical services provided at state facilities operated by the office 37 of mental health, the office for people with developmental disabili-38 ties and the office of alcoholism and substance abuse services. 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2015-16 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2015-16, and (ii) appropriation for this item covering 43 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 44 (26961) ... 10,000,000,000 (re. \$3,477,935,000) 45 The appropriation made by chapter 53, section 1, of the laws of 2014, as 46 amended by chapter 53, section 1, of the laws of 2016, is hereby 47 amended and reappropriated to read: 48 For services and expenses for the medical assistance program, includ-49 ing administrative expenses for local social services districts, 50 pursuant to title XIX of the federal social security act or its 51 successor program.



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding section 40 of state finance law or any other law to
 the contrary, all medical assistance appropriations made from this
 account shall remain in full force and effect in accordance, in the
 aggregate, with the following schedule: not more than 46 percent for
 the period April 1, 2014 to March 31, 2015; and the remaining amount
 for the period April 1, 2015 to September 15, [2017] 2018.

7 The moneys hereby appropriated are to be available for payment of aid 8 heretofore accrued to municipalities, and to providers of medical 9 services pursuant to section 367-b of the social services law, and 10 for payment of state aid to municipalities and to providers of fami-11 ly care where payment systems through the fiscal intermediaries are 12 not operational, shall be available to the department net of disal-13 lowances, refunds, reimbursements, and credits.

14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be increased or decreased by interchange, with any appro-16 priation of the department of health and the office of medicaid 17 inspector general and may be increased or decreased by transfer or 18 suballocation between these appropriated amounts and appropriations 19 of the office of mental health, office for people with developmental 20 disabilities, the office of alcoholism and substance abuse services, 21 the department of family assistance office of temporary and disabil-22 ity assistance, office of children and family services, the depart-23 ment of financial services, department of corrections and community 24 supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the 25 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, in lieu of payments 30 authorized by the social services law, or payments of federal funds 31 otherwise due to the local social services districts for programs 32 provided under the federal social security act or the federal food 33 stamp act, funds herein appropriated, in amounts certified by the 34 state commissioner of temporary and disability assistance or the 35 state commissioner of health as due from local social services 36 districts each month as their share of payments made pursuant to 37 section 367-b of the social services law may be set aside by the 38 state comptroller in an interest-bearing account in order to ensure 39 the orderly and prompt payment of providers under section 367-b of 40 the social services law pursuant to an estimate provided by the 41 commissioner of health of each local social services district's 42 share of payments made pursuant to section 367-b of the social 43 services law.

44 Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of 45 mental health or the commissioner of the office of alcoholism and 46 47 substance abuse services, in consultation with the commissioner of 48 health and approved by the director of the budget, and consistent 49 with appropriations made therefor, to implement allocation plans 50 developed by each such commissioner which shall describe mental 51 health or substance use disorder services that should be developed 52 to meet service needs resulting from the reduction of inpatient



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 behavioral health services provided under the Medicaid program, by 2 programs licensed pursuant to article 31 or 32 of the mental hygiene 3 law. Such programs may include programs that are licensed pursuant 4 to both article 31 of the mental hygiene law and article 28 of the 5 public health law, or certified under both article 32 of the mental 6 hygiene law and article 28 of the public health law. 7 For services and expenses of the medical assistance program including 8 managed care services. 9 Notwithstanding any provision of law to the contrary, the portion of 10 this appropriation covering fiscal year 2014-15 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2014-15, and (ii) appropriation for this item covering 13 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 14 12,842,844,000 (re. \$165,000,000) 15 For services and expenses of the medical assistance program including 16 noninstitutional and other spending. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2014-15 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2014-15, and (ii) appropriation for this item covering 21 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 22 23 For grants to medicaid managed care plans, health homes, and providers 24 of behavioral health services to contribute to expenses associated with the transition of adult and children's behavioral health 25 26 providers and services into managed care 27 10,000,000 (re. \$4,600,000) 28 Notwithstanding sections 112 and 163 of the state finance law or any 29 other contrary provision of law, in the event that the department of health receives approval from the centers for medicare and medicaid 30 31 services to amend its 1115 waiver known as the partnership plan or 32 receives approval for a new 1115 waiver for the purpose of reinvest-33 ing savings resulting from the redesign of the medical assistance 34 program, the money hereby appropriated may be used to make funds or 35 payments authorized pursuant to such waiver, including funds or 36 payments described in subdivisions 20 and 21 of section 2807 of the 37 public health law ... 4,000,000,000 (re. \$301,185,000) 38 For services and expenses of the medical assistance program including 39 medical services provided at state facilities operated by the office 40 of mental health, the office for people with developmental disabili-41 ties and the office of alcoholism and substance abuse services. 42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2014-15 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering 45 46 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ... 47 48 Special Revenue Funds - Other 49 HCRA Resources Fund

50 Indigent Care Account - 20817

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 The appropriation made by chapter 53, section 1, of the laws of 2016, is 2 hereby amended and reappropriated to read:
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.
- 10 Notwithstanding section 40 of the state finance law or any provision 11 of law to the contrary, subject to federal approval, department of 12 health state funds medicaid spending, excluding payments for medical 13 services provided at state facilities operated by the office of 14 mental health, the office for people with developmental disabilities 15 and the office of alcoholism and substance abuse services and 16 further excluding any payments which are not appropriated within the 17 department of health, in the aggregate, for the period April 1, 2016 18 through March 31, 2017, shall not exceed \$18,778,512,000 except as 19 provided below and state share medicaid spending, in the aggregate, 20 for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] <u>\$19,726,075,000</u>, but in no event 21 22 shall department of health state funds medicaid spending for the 23 period April 1, 2016 through [March 31] September 15, 2018 exceed 24 [\$38,409,118,000] <u>\$38,504,587,000</u> provided, however, such aggregate 25 limits may be adjusted by the director of the budget to account for 26 any changes in the New York state federal medical assistance 27 percentage amount established pursuant to the federal social securi-28 ty act, increases in provider revenues, reductions in local social 29 services district payments for medical assistance administration, 30 minimum wage increases and beginning April 1, 2012 the operational 31 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the 32 33 [basic health plan] essential plan program. Such projections may be 34 adjusted by the director of the budget to account for increased or 35 expedited department of health state funds medicaid expenditures as 36 a result of a natural or other type of disaster, including a govern-37 mental declaration of emergency. The director of the budget, in 38 consultation with the commissioner of health, shall assess on month-39 ly basis known and projected medicaid expenditures by category of 40 service and by geographic region, as determined by the commissioner 41 of health, incurred both prior to and subsequent to such assessment 42 for each such period, and if the director of the budget determines 43 that such expenditures are expected to cause medicaid spending for 44 such period to exceed the aggregate limit specified herein for such 45 period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a 46 47 medicaid savings allocation plan to limit such spending to the 48 aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the Patient Protection and Affordable Care Act, Public Law No. 1 2 111-148, and the Health Care and Education Reconciliation Act of 3 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 4 and any subsequent amendments thereto or regulations promulgated 5 thereunder; (2) reductions shall be made in a manner that complies 6 with the state medicaid plan approved by the federal centers for 7 medicare and medicaid services, provided, however, that the commis-8 sioner of health is authorized to submit any state plan amendment or 9 seek other federal approval, including waiver authority, to imple-10 ment the provisions of the medicaid savings allocation plan that 11 meets the other criteria set forth herein; (3) reductions shall be 12 made in a manner that maximizes federal financial participation, to 13 the extent practicable, including any federal financial partic-14 ipation that is available or is reasonably expected to become avail-15 able, in the discretion of the commissioner, under the Affordable 16 Care Act; (4) reductions shall be made uniformly among categories of 17 services and geographic regions of the state, to the extent practi-18 cable, and shall be made uniformly within a category of service, to 19 the extent practicable, except where the commissioner determines 20 that there are sufficient grounds for non-uniformity, including but 21 not limited to: the extent to which specific categories of services 22 contributed to department of health medicaid state funds spending in 23 excess of the limits specified herein; the need to maintain safety 24 net services in underserved communities; or the potential benefits 25 of pursuing innovative payment models contemplated by the Affordable 26 Care Act, in which case such grounds shall be set forth in the medi-27 caid savings allocation plan; and (5) reductions shall be made in a 28 manner that does not unnecessarily create administrative burdens to 29 medicaid applicants and recipients or providers.

- 30 The commissioner shall seek the input of the legislature, as well as 31 organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-32 33 tise, in developing such medicaid savings allocation plan, to the 34 extent that all or part of such plan, in the discretion of the 35 commissioner, is likely to have a material impact on the overall 36 medicaid program, particular categories of service or particular 37 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but need provide a new notice pursuant to subparagraph (i) of this
 paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- 48 Notwithstanding the provisions of paragraphs (a) and (b) of this 49 subdivision, the commissioner need not seek the input described in 50 paragraph (a) of this subdivision or provide notice pursuant to 51 paragraph (b) of this subdivision if, in the discretion of the 52 commissioner, expedited development and implementation of a medicaid



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 savings allocation plan is necessary due to a public health emergen-2 cy. 3 For purposes of this section, a public health emergency is defined as: 4 (i) a disaster, natural or otherwise, that significantly increases 5 the immediate need for health care personnel in an area of the 6 state; (ii) an event or condition that creates a widespread risk of 7 exposure to a serious communicable disease, or the potential for 8 such widespread risk of exposure; or (iii) any other event or condi-9 tion determined by the commissioner to constitute an imminent threat 10 to public health. 11 Nothing in this paragraph shall be deemed to prevent all or part of 12 such medicaid savings allocation plan from taking effect retroac-13 tively to the extent permitted by the federal centers for medicare 14 and medicaid services. 15 In accordance with the medicaid savings allocation plan, the commis-16 sioner of the department of health shall reduce department of health 17 state funds medicaid spending by the amount of the projected over-18 spending through, actions including, but not limited to modifying or 19 suspending reimbursement methods, including but not limited to all 20 fees, premium levels and rates of payment, notwithstanding any 21 provision of law that sets a specific amount or methodology for any 22 such payments or rates of payment; modifying medicaid program bene-23 fits; seeking all necessary federal approvals, including, but not 24 limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwith-25 26 standing any provision of law, rule or regulation to the contrary, 27 including but not limited to sections 2807 and 3614 of the public 28 health law, section 18 of chapter 2 of the laws of 1988, and 18 29 NYCRR 505.14(h). The department of health shall prepare a monthly 30 report that sets forth: (a) known and projected department of health 31 medicaid expenditures as described in subdivision (1) of this 32 section, and factors that could result in medicaid disbursements for 33 the relevant state fiscal year to exceed the projected department of 34 health state funds disbursements in the enacted budget financial 35 plan pursuant to subdivision 3 of section 23 of the state finance 36 law, including spending increases or decreases due to: enrollment 37 fluctuations, rate changes, utilization changes, MRT investments, 38 and shift of beneficiaries to managed care; and variations in 39 offline medicaid payments; and (b) the actions taken to implement 40 any medicaid savings allocation plan implemented pursuant to subdi-41 vision (4) of this section, including information concerning the 42 impact of such actions on each category of service and each 43 geographic region of the state. Each such monthly report shall be 44 provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of 45 46 health's website in a timely manner. 47 For the purpose of making payments to providers of medical care pursu-48 ant to section 367-b of the social services law, and for payment of 49 state aid to municipalities where payment systems through fiscal



intermediaries are not operational, to reimburse such providers for

costs attributable to the provision of care to patients eligible for

medical assistance. Payments from this appropriation to general

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AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 hospitals related to indigent care pursuant to article 28 of the 2 public health law respectively, when combined with federal funds for 3 services and expenses for the medical assistance program pursuant to 4 title XIX of the federal social security act or its successor 5 program, shall equal the amount of the funds received related to 6 health care reform act allowances and surcharges pursuant to article 7 28 of the public health law and deposited to this account less any 8 such amounts withheld pursuant to subdivision 21 of section 2807-c 9 of the public health law. Notwithstanding any inconsistent 10 provision of law, the moneys hereby appropriated may be increased or 11 decreased by interchange or transfer with any appropriation of the 12 department of health with the approval of the director of the budg-13 et, who shall file such approval with the department of audit and 14 control and copies thereof with the chairman of the senate finance 15 committee and the chairman of the assembly ways and means committee. 16 Notwithstanding any provision of law to the contrary, the portion of 17 this appropriation covering fiscal year 2016-17 shall supersede and 18 replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2016-17, and (ii) appropriation for this item covering 20 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 21 (29797) ... 1,843,000,000 (re. \$1,843,000,000)

22 Special Revenue Funds - Other

23 HCRA Resources Fund

- 24 Medical Assistance Account 20804
- 25 The appropriation made by chapter 53, section 1, of the laws of 2016, is 26 hereby amended and reappropriated to read:
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

34 Notwithstanding section 40 of the state finance law or any provision 35 of law to the contrary, subject to federal approval, department of 36 health state funds medicaid spending, excluding payments for medical 37 services provided at state facilities operated by the office of 38 mental health, the office for people with developmental disabilities 39 and the office of alcoholism and substance abuse services and 40 further excluding any payments which are not appropriated within the 41 department of health, in the aggregate, for the period April 1, 2016 42 through March 31, 2017, shall not exceed \$18,778,512,000 except as 43 provided below and state share medicaid spending, in the aggregate, 44 for the period April 1, 2017 through [March 31] September 15, 2018, 45 shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event 46 shall department of health state funds medicaid spending for the 47 period April 1, 2016 through [March 31] September 15, 2018 exceed 48 [\$38,409,118,000] <u>\$38,504,587,000</u> provided, however, such aggregate 49 limits may be adjusted by the director of the budget to account for 50 any changes in the New York state federal medical assistance



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 percentage amount established pursuant to the federal social securi-2 ty act, increases in provider revenues, reductions in local social 3 services district payments for medical assistance administration, 4 minimum wage increases and beginning April 1, 2012 the operational 5 costs of the New York state medical indemnity fund, pursuant to 6 chapter 59 of the laws of 2011, and state costs or savings from the 7 [basic health plan] essential plan. Such projections may be adjusted 8 by the director of the budget to account for increased or expedited 9 department of health state funds medicaid expenditures as a result 10 of a natural or other type of disaster, including a governmental 11 declaration of emergency. The director of the budget, in consulta-12 tion with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of 13 14 service and by geographic region, as determined by the commissioner 15 of health, incurred both prior to and subsequent to such assessment 16 for each such period, and if the director of the budget determines 17 that such expenditures are expected to cause medicaid spending for 18 such period to exceed the aggregate limit specified herein for such 19 period, the state medicaid director, in consultation with the direc-20 tor of the budget and the commissioner of health, shall develop a 21 medicaid savings allocation plan to limit such spending to the 22 aggregate limit specified herein for such period.

23 Such medicaid savings allocation plan shall be designed, to reduce the 24 expenditures authorized by the appropriations herein in compliance 25 with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 26 27 the Patient Protection and Affordable Care Act, Public Law No. 28 111-148, and the Health Care and Education Reconciliation Act of 29 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 30 and any subsequent amendments thereto or regulations promulgated 31 thereunder; (2) reductions shall be made in a manner that complies 32 with the state medicaid plan approved by the federal centers for 33 medicare and medicaid services, provided, however, that the commis-34 sioner of health is authorized to submit any state plan amendment or 35 seek other federal approval, including waiver authority, to imple-36 ment the provisions of the medicaid savings allocation plan that 37 meets the other criteria set forth herein; (3) reductions shall be 38 made in a manner that maximizes federal financial participation, to 39 the extent practicable, including any federal financial partic-40 ipation that is available or is reasonably expected to become avail-41 able, in the discretion of the commissioner, under the Affordable 42 Care Act; (4) reductions shall be made uniformly among categories of 43 services and geographic regions of the state, to the extent practi-44 cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines 45 46 that there are sufficient grounds for non-uniformity, including but 47 not limited to: the extent to which specific categories of services 48 contributed to department of health medicaid state funds spending in 49 excess of the limits specified herein; the need to maintain safety 50 net services in underserved communities; or the potential benefits 51 of pursuing innovative payment models contemplated by the Affordable 52 Care Act, in which case such grounds shall be set forth in the medi-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 caid savings allocation plan; and (5) reductions shall be made in a 2 manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers. 3 4 The commissioner shall seek the input of the legislature, as well as 5 organizations representing health care providers, consumers, busi-6 nesses, workers, health insurers, and others with relevant exper-7 tise, in developing such medicaid savings allocation plan, to the 8 extent that all or part of such plan, in the discretion of the 9 commissioner, is likely to have a material impact on the overall 10 medicaid program, particular categories of service or particular 11 geographic regions of the state. 12 (a) The commissioner shall post the medicaid savings allocation plan 13 on the department of health's website and shall provide written 14 copies of such plan to the chairs of the senate finance and the 15 assembly ways and means committees at least 30 days before the date 16 on which implementation is expected to begin. 17 (b) The commissioner may revise the medicaid savings allocation plan 18 subsequent to the provisions of notice and prior to implementation 19 but need provide a new notice pursuant to subparagraph (i) of this 20 paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. 21 22 Notwithstanding the provisions of paragraphs (a) and (b) of this 23 subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to 24 25 paragraph (b) of this subdivision if, in the discretion of the 26 commissioner, expedited development and implementation of a medicaid 27 savings allocation plan is necessary due to a public health emergen-28 cy. 29 For purposes of this section, a public health emergency is defined as: 30 (i) a disaster, natural or otherwise, that significantly increases 31 the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of 32 33 exposure to a serious communicable disease, or the potential for 34 such widespread risk of exposure; or (iii) any other event or condi-35 tion determined by the commissioner to constitute an imminent threat 36 to public health. 37 Nothing in this paragraph shall be deemed to prevent all or part of 38 such medicaid savings allocation plan from taking effect retroac-39 tively to the extent permitted by the federal centers for medicare 40 and medicaid services. 41 In accordance with the medicaid savings allocation plan, the commis-42 sioner of the department of health shall reduce department of health 43 state funds medicaid spending by the amount of the projected over-44 spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all 45 46 fees, premium levels and rates of payment, notwithstanding any 47 provision of law that sets a specific amount or methodology for any 48 such payments or rates of payment; modifying medicaid program bene-49 fits; seeking all necessary federal approvals, including, but not 50 limited to waivers, waiver amendments; and suspending time frames 51 for notice, approval or certification of rate requirements, notwith-52 standing any provision of law, rule or regulation to the contrary,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

- 4 The department of health shall prepare a monthly report that sets 5 forth: (a) known and projected department of health medicaid expend-6 itures as described in subdivision (1) of this section, and factors 7 that could result in medicaid disbursements for the relevant state 8 fiscal year to exceed the projected department of health state funds 9 disbursements in the enacted budget financial plan pursuant to 10 subdivision 3 of section 23 of the state finance law, including 11 spending increases or decreases due to: enrollment fluctuations, 12 rate changes, utilization changes, MRT investments, and shift of 13 beneficiaries to managed care; and variations in offline medicaid 14 payments; and (b) the actions taken to implement any medicaid 15 savings allocation plan implemented pursuant to subdivision (4) of 16 this section, including information concerning the impact of such 17 actions on each category of service and each geographic region of 18 the state. Each such monthly report shall be provided to the chairs 19 of the senate finance and the assembly ways and means committees and 20 shall be posted on the department of health's website in a timely 21 manner.
- 22 For the purpose of making payments, the money hereby appropriated is 23 available for payment of aid heretofore accrued or hereafter 24 accrued, to providers of medical care pursuant to section 367-b of 25 the social services law, and for payment of state aid to munici-26 palities and the federal government where payment systems through 27 fiscal intermediaries are not operational, to reimburse such provid-28 ers for costs attributable to the provision of care to patients 29 eligible for medical assistance. Notwithstanding any inconsistent 30 provision of law, the moneys hereby appropriated may be increased or 31 decreased by interchange or transfer with any appropriation of the 32 department of health with the approval of the director of the budg-33 et, who shall file such approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee. 36 For services and expenses of the medical assistance program.

37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2016-17 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2016-17, and (ii) appropriation for this item covering 41 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 42 (29800) ... 7,047,202,000 (re. \$7,047,202,000) 43 For services and expenses of the medical assistance program related to 44 supporting workforce recruitment and retention of personal care 45 services or any worker with direct patient care responsibility for local social service districts which include a city with a popu-46 lation of over one million persons. 47



⁴⁸ Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2016-17 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering 51 fiscal year 2016-17, and (ii) appropriation for this item covering

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
2	(29848) 272,000,000 (re. \$272,000,000)
3	For services and expenses of the medical assistance program related to
4	supporting workforce recruitment and retention of personal care
5	services for local social service districts that do not include a
6	city with a population of over one million persons.
7	Notwithstanding any provision of law to the contrary, the portion of
8	this appropriation covering fiscal year 2016-17 shall supersede and
9	replace any duplicative (i) reappropriation for this item covering
10	fiscal year 2016-17, and (ii) appropriation for this item covering
11	fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
12	(29847) 22,400,000 (re. \$22,400,000)
13	For services and expenses of the medical assistance program related to
14	supporting rate increases for certified home health agencies, long
15	term home health care programs, AIDS home care programs, hospice
16	programs, managed long term care plans and approved managed long
17	term care operating demonstrations for recruitment and retention of
18	health care workers.
19	Notwithstanding any provision of the law to the contrary, the portion
20	of this appropriation covering fiscal year 2016-17 shall supersede
21	and replace any duplicative (i) reappropriation for this item cover-
22	ing fiscal year 2016-17, and (ii) appropriation for this item cover-
23	ing fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
24	(29798) 100,000,000 (re. \$100,000,000)
25	Special Revenue Funds – Other
26	Miscellaneous Special Revenue Fund
27	Medical Assistance Account - 22187
28	The appropriation made by chapter 53, section 1, of the laws of 2016, is
29	hereby amended and reappropriated to read:
30	Notwithstanding section 40 of the state finance law or any other law
21	
31	to the contrary, all medical assistance appropriations made from
32	to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
32 33	to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent
32 33 34	to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining
32 33 34 35	to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] <u>September 15</u> ,
32 33 34 35 36	to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] <u>September 15</u> , 2018.
32 33 34 35 36 37	to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] <u>September 15</u> , 2018. Notwithstanding section 40 of the state finance law or any provision
32 33 34 35 36 37 38	<pre>to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of</pre>
32 33 34 35 36 37 38 39	 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical
32 33 34 35 36 37 38 39 40	 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of
32 33 34 35 36 37 38 39 40 41	 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities
32 33 34 35 36 37 38 39 40 41 42	 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and
32 33 34 35 36 37 38 39 40 41	 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the
32 33 34 35 36 37 38 39 40 41 42 43 44	 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016
32 33 34 35 36 37 38 39 40 41 42 43	 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016
32 33 34 35 36 37 38 39 40 41 42 43 44 45	 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate,
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018, shall not exceed [\$19,630,606,000] <u>\$19,726,075,000</u>, but in no event shall department of health state funds medicaid spending for the
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018, shall not exceed [\$19,630,606,000] <u>\$19,726,075,000</u>, but in no event



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 [\$38,409,118,000] <u>\$38,504,587,000</u> provided, however, such aggregate 2 limits may be adjusted by the director of the budget to account for 3 any changes in the New York state federal medical assistance 4 percentage amount established pursuant to the federal social securi-5 ty act, increases in provider revenues, reductions in local social 6 services district payments for medical assistance administration, 7 minimum wage increases and beginning April 1, 2012 the operational 8 costs of the New York state medical indemnity fund, pursuant to 9 chapter 59 of the laws of 2011, and state costs or savings from the 10 [basic health plan] essential plan. Such projections may be adjusted 11 by the director of the budget to account for increased or expedited 12 department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental 13 14 declaration of emergency. The director of the budget, in consulta-15 tion with the commissioner of health, shall assess on monthly basis 16 known and projected medicaid expenditures by category of service and 17 by geographic region, as determined by the commissioner of health, 18 incurred both prior to and subsequent to such assessment for each 19 such period, and if the director of the budget determines that such 20 expenditures are expected to cause medicaid spending for such period 21 to exceed the aggregate limit specified herein for such period, the 22 state medicaid director, in consultation with the director of the 23 budget and the commissioner of health, shall develop a medicaid 24 savings allocation plan to limit such spending to the aggregate 25 limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the 26 27 expenditures authorized by the appropriations herein in compliance 28 with the following guidelines: (1) reductions shall be made in 29 compliance with applicable federal law, including the provisions of 30 the Patient Protection and Affordable Care Act, Public Law No. 31 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 32 33 and any subsequent amendments thereto or regulations promulgated 34 thereunder; (2) reductions shall be made in a manner that complies 35 with the state medicaid plan approved by the federal centers for 36 medicare and medicaid services, provided, however, that the commis-37 sioner of health is authorized to submit any state plan amendment or 38 seek other federal approval, including waiver authority, to imple-39 ment the provisions of the medicaid savings allocation plan that 40 meets the other criteria set forth herein; (3) reductions shall be 41 made in a manner that maximizes federal financial participation, to 42 the extent practicable, including any federal financial partic-43 ipation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable 44 45 Care Act; (4) reductions shall be made uniformly among categories of 46 services and geographic regions of the state, to the extent practi-47 cable, and shall be made uniformly within a category of service, to 48 the extent practicable, except where the commissioner determines 49 that there are sufficient grounds for non-uniformity, including but 50 not limited to: the extent to which specific categories of services 51 contributed to department of health medicaid state funds spending in 52 excess of the limits specified herein; the need to maintain safety



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	net services in underserved communities; or the potential benefits
2	of pursuing innovative payment models contemplated by the Affordable
3	Care Act, in which case such grounds shall be set forth in the medi-
4	caid savings allocation plan; and (5) reductions shall be made in a
5	manner that does not unnecessarily create administrative burdens to
6	medicaid applicants and recipients or providers.
7	The commissioner shall seek the input of the legislature, as well as
8	organizations representing health care providers, consumers, busi-
9	nesses, workers, health insurers, and others with relevant exper-
10	tise, in developing such medicaid savings allocation plan, to the
11	extent that all or part of such plan, in the discretion of the
12	commissioner, is likely to have a material impact on the overall
13	
	medicaid program, particular categories of service or particular
14	geographic regions of the state.
15	(a) The commissioner shall post the medicaid savings allocation plan
16	on the department of health's website and shall provide written
17	copies of such plan to the chairs of the senate finance and the
18	assembly ways and means committees at least 30 days before the date
19	on which implementation is expected to begin.
20	(b) The commissioner may revise the medicaid savings allocation plan
21	subsequent to the provisions of notice and prior to implementation
22	but need provide a new notice pursuant to subparagraph (i) of this
23	paragraph only if the commissioner determines, in his or her
24	discretion, that such revisions materially alter the plan.
25	Notwithstanding the provisions of paragraphs (a) and (b) of this
26	subdivision, the commissioner need not seek the input described in
27	paragraph (a) of this subdivision or provide notice pursuant to
28	paragraph (b) of this subdivision if, in the discretion of the
29	commissioner, expedited development and implementation of a medicaid
30	savings allocation plan is necessary due to a public health emergen-
31	Cy.
32	For purposes of this section, a public health emergency is defined as:
33	(i) a disaster, natural or otherwise, that significantly increases
34	the immediate need for health care personnel in an area of the
35	state; (ii) an event or condition that creates a widespread risk of
36	exposure to a serious communicable disease, or the potential for
37	such widespread risk of exposure; or (iii) any other event or condi-
38	tion determined by the commissioner to constitute an imminent threat
39	to public health.
40	Nothing in this paragraph shall be deemed to prevent all or part of
41	such medicaid savings allocation plan from taking effect retroac-
42	tively to the extent permitted by the federal centers for medicare
43	and medicaid services.
44 45	In accordance with the medicaid savings allocation plan, the commis-
45	sioner of the department of health shall reduce department of health
46	state funds medicaid spending by the amount of the projected over-
47	spending through, actions including, but not limited to modifying or
48	suspending reimbursement methods, including but not limited to all
49	fees, premium levels and rates of payment, notwithstanding any
50	provision of law that sets a specific amount or methodology for any
51	such payments or rates of payment; modifying medicaid program bene-
52	fits; seeking all necessary federal approvals, including, but not

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

- 7 The department of health shall prepare a monthly report that sets 8 forth: (a) known and projected department of health medicaid expend-9 itures as described in subdivision (1) of this section, and factors 10 that could result in medicaid disbursements for the relevant state 11 fiscal year to exceed the projected department of health state funds 12 disbursements in the enacted budget financial plan pursuant to 13 subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 14 15 rate changes, utilization changes, MRT investments, and shift of 16 beneficiaries to managed care; and variations in offline medicaid 17 payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) 18 of 19 this section, including information concerning the impact of such 20 actions on each category of service and each geographic region of 21 the state. Each such monthly report shall be provided to the chairs 22 of the senate finance and the assembly ways and means committees and 23 shall be posted on the department of health's website in a timely 24 manner.
- For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.
- For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29846) ... 1,624,000,000 (re. \$1,624,000,000)
- 40 OFFICE OF HEALTH INSURANCE PROGRAMS
- 41 General Fund
- 42 Local Assistance Account 10000



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses of Alzheimer's disease assistance centers as
2	established pursuant to chapter 586 of the laws of 1987 (29527)
3	471,000 (re. \$411,000)
4	For a grant to the Coalition of New York State Alzheimer's Chapter,
5	Inc. in support of and for distribution to a statewide network of
6	
	not-for-profit corporations established and dedicated to responding
7	at the local level to the needs of the New York State Alzheimer's
8	community pursuant to subdivision 2 of section 2005 of the public
9	health law (29524) 233,000 (re. \$134,000)
10	For services and expenses for the Alzheimer's community assistance
11	program as established pursuant to chapter 657 of the laws of 1997
12	(29522) 47,000 (re. \$27,000)
13	For services and expenses for Alzheimer's community service programs
14	(29525) 279,000
15	For services and expenses, including suballocation to the state office
16	for the aging, for coordinating patient care Alzheimer's disease
17	program (29526) 340,000 (re. \$297,000)
18	For services and expenses, including grants, of a falls prevention
19	program (29523) 142,000
20	Notwithstanding any other provision of law, the money hereby appropri-
21	ated may be increased or decreased by interchange, transfer or
22	suballocation between this appropriated amount and appropriations of
23	the department of health medical assistance program and the depart-
24	ment of health medical assistance administration program.
25	For services and expenses for DC37 and Teamster Local 858 health
25 26	insurance coverage under the family health plus (FHPlus), medicaid
20 27	
	or for payments to participating health insurance plans in the New
28	York state health benefit exchange (29563)
29	5,000,000 (re. \$5,000,000)
30	For services and expenses related to the annual hospital institutional
31	cost report (26617) 300,000 (re. \$150,000)
32	For services and expenses of the Alzheimer's Disease Resource Center,
33	Inc 200,000
34	For services and expenses of the Kirkside Retirement Home
35	75,000 (re. \$50,000)
36	For services and expenses of the Mountainside Residential Care Center
37	250,000 (re. \$250,000)
57	
38	By chapter 53, section 1, of the laws of 2015:
39	For services and expenses related to traumatic brain injury including
40	but not limited to services rendered to individuals enrolled in the
41	federally approved home and community based services (HCBS) waiver
42	and including personal and nonpersonal services spending originally
43	authorized by appropriations and reappropriations enacted prior to
44	1996 12,465,000
45	For services and expenses of Alzheimer's disease assistance centers as
46	established pursuant to chapter 586 of the laws of 1987
47	471,000 (re. \$46,000)
48	For services and expenses, including suballocation to the state office
49	for the aging, for coordinating patient care Alzheimer's disease
50	program 340,000
20	··· ···· ···· ····· ····· (10, 000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses, including grants, of a falls prevention 2 program ... 142,000 (re. \$82,000) Notwithstanding any other provision of law, the money hereby appropri-3 ated may be increased or decreased by interchange, transfer or 4 5 suballocation between this appropriated amount and appropriations of 6 the department of health medical assistance program and the depart-7 ment of health medical assistance administration program. 8 For services and expenses for DC37 and Teamster Local 858 health 9 insurance coverage under the family health plus (FHPlus), medicaid 10 or for payments to participating health insurance plans in the New 11 York state health benefit exchange ... 5,000,000 .. (re. \$3,000,000) 12 By chapter 53, section 1, of the laws of 2014: 13 For services and expenses of Alzheimer's disease assistance centers as 14 established pursuant to chapter 586 of the laws of 1987 15 471,000 (re. \$10,000) 16 For services and expenses, including suballocation to the state office 17 for the aging, for coordinating patient care Alzheimer's disease 18 program ... 340,000 (re. \$15,000) For services and expenses, including grants, of a falls prevention 19 20 program ... 142,000 (re. \$90,000) 21 Notwithstanding any other provision of law, the money hereby appropri-22 ated may be increased or decreased by interchange, transfer or 23 suballocation between this appropriated amount and appropriations of 24 the department of health medical assistance program and the depart-25 ment of health medical assistance administration program. 26 For services and expenses for DC37 and Teamster Local 858 health 27 insurance coverage under the family health plus (FHPlus), medicaid 28 or for payments to participating health insurance plans in the New 29 York state health benefit exchange ... 5,000,000 .. (re. \$3,500,000) 30 For services and expenses related to criminal background checks for 31 all adult care facilities. All or a portion of this appropriation 32 may be transferred to state operations appropriations 33 1,300,000 (re. \$1,300,000) 34 For additional services and expenses related to Elder Health ... 35 750,000 (re. \$66,000) 36 By chapter 53, section 1, of the laws of 2013: 37 For services and expenses related to traumatic brain injury including 38 but not limited to services rendered to individuals enrolled in the 39 federally approved home and community based services (HCBS) waiver 40 and including personal and nonpersonal services spending originally 41 authorized by appropriations and reappropriations enacted prior to 42 1996. All or part of this appropriation may be transferred to state 43 operations appropriations ... 12,464,500 (re. \$1,405,000) 44 For services and expenses of Alzheimer's disease assistance centers as 45 established pursuant to chapter 586 of the laws of 1987 46 470,200 (re. \$18,300) 47 Notwithstanding any other provision of law, the money hereby appropri-48 ated may be increased or decreased by interchange, transfer or 49 suballocation between this appropriated amount and appropriations of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the department of health medical assistance program and the depart-2 ment of health medical assistance administration program. For services and expenses for DC37 and Teamster Local 858 health 3 insurance coverage under the family health plus (FHPlus), medicaid 4 or for payments to participating health insurance plans in the New 5 York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000) 6 7 By chapter 53, section 1, of the laws of 2012: 8 For services and expenses of Alzheimer's disease assistance centers as 9 established pursuant to chapter 586 of the laws of 1987 10 498,000 (re. \$57,000) 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Medical Assistance and Survey Account - 25107 By chapter 53, section 1, of the laws of 2016: 14 15 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 16 17 certification program, provided pursuant to title XIX and title 18 XVIII of the federal social security act. 19 Notwithstanding any inconsistent provision of law and subject to the 20 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 21 22 these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstand-23 24 ing any inconsistent provision of law and subject to approval of the 25 director of the budget, moneys hereby appropriated may be trans-26 ferred or suballocated to other state agencies for reimbursement to 27 local government entities for services and expenses related to 28 administration of the medical assistance program (26872) 29 320,000,000 (re. \$318,000,000) 30 By chapter 53, section 1, the laws of 2015: 31 For services and expenses for the medical assistance program and 32 administration of the medical assistance program and survey and 33 certification program, provided pursuant to title XIX and title 34 XVIII of the federal social security act. 35 Notwithstanding any inconsistent provision of law and subject to the 36 approval of the director of the budget, moneys hereby appropriated 37 may be increased or decreased by transfer or suballocation between 38 these appropriated amounts and appropriations of other state agen-39 cies and appropriations of the department of health. Notwithstand-40 ing any inconsistent provision of law and subject to approval of the 41 director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to 42 43 local government entities for services and expenses related to 44 administration of the medical assistance program 45 320,000,000 (re. \$173,927,000) 46 Special Revenue Funds - Other

47 Combined Expendable Trust Fund



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Alzheimer's Research Account - 20143 2 By chapter 53, section 1, of the laws of 2016: 3 For Alzheimer's disease research and assistance pursuant to chapter 4 590 of the laws of 1999 ... 540,000. (re. \$357,000) 5 The appropriation made by chapter 50, section 1, of the laws of 2015, to 6 state operations is hereby transferred to aid to localities and 7 amended and reappropriated to read: 8 For Alzheimer's disease research and assistance pursuant to chapter 9 590 of the laws of 1999[. 10 Notwithstanding any other provision of law to the contrary, the OGS 11 Interchange and Transfer Authority, the IT Interchange and Transfer 12 Authority and the Alignment Interchange and Transfer Authority as 13 defined in the 2015-16 state fiscal year state operations appropri-14 ation for the budget division program of the division of the budget, 15 are deemed fully incorporated herein and a part of this appropri-16 ation as if fully stated. Contractual services (51000)] ... 1,000,000 (re. \$639,000) 17 18 The appropriation made by chapter 50, section 1, of the laws of 2014, to 19 state operations is hereby transferred to aid to localities and 20 amended and reappropriated to read: 21 For Alzheimer's disease research and assistance pursuant to chapter 22 590 of the laws of 1999[. Notwithstanding any other provision of law to the contrary, the OGS 23 24 Interchange and Transfer Authority, the IT Interchange and Transfer 25 the Call Center Interchange and Transfer Authority and Authority, 26 the Alignment Interchange and Transfer Authority as defined in the 27 2014-15 state fiscal year state operations appropriation for the 28 budget division program of the division of the budget, are deemed 29 fully incorporated herein and a part of this appropriation as if 30 fully stated. 31 Contractual services] ... 2,531,000 (re. \$46,000) 32 OFFICE OF HEALTH SYSTEMS MANAGEMENT 33 General Fund 34 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2014: 35 36 For services and expenses to support the center for liver transplant and the alliance for donation ... 352,000 (re. \$2,000) 37 38 For services and expenses of a quality program for adult care facili-39 ties, including enriched housing facilities. 40 Such program shall be targeted at improving the quality of life for 41 adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an 42 allocation methodology taking into account financial status of the 43 44 facility as well as resident needs. Such allocation shall serve as 45 the basis of distribution to eligible facilities

46 6,532,000 (re. \$795,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For additional services and expenses for a distressed hospital transi-2 tion fund ... 1,613,300 (re. \$1,613,000) By chapter 53, section 1, of the laws of 2013: 3 For services and expenses to support the center for liver transplant 4 5 and the alliance for donation ... 351,300 (re. \$61,400) 6 For services and expenses for a statewide campaign to promote aware-7 ness of the New York state donor registry to increase organ and 8 tissue donation. A portion of this appropriation may be transferred 9 to state operations appropriations ... 115,700 (re. \$115,700) 10 For services and expenses of a quality program for adult care facili-11 ties, including enriched housing facilities. 12 Such program shall be targeted at improving the quality of life for 13 adult care facility residents. The department subject to the 14 approval of the director of the division of budget, shall develop an 15 allocation methodology taking into account financial status of the 16 facility as well as resident needs. Such allocation shall serve as 17 the basis of distribution to eligible facilities 18 6,531,100 (re. \$864,000) By chapter 53, section 1, of the laws of 2012: 19 20 For services and expenses to support the center for liver transplant 21 and the alliance for donation ... 372,000 (re. \$21,000) 22 By chapter 53, section 1, of the laws of 2011: 23 For services and expenses to support the center for liver transplant 24 and the alliance for donation ... 372,000 (re. \$6,000) 25 For services and expenses for cardiac services access and cardiac data 26 quality/outcomes initiatives ... 690,900 (re. \$75,000) 27 OFFICE OF LONG TERM CARE PROGRAM 28 Special Revenue Funds HCRA Resources Fund 29 30 Health Services Account - 20802 31 By chapter 54, section 1, of the laws of 2009: 32 For services and expenses related to adult home initiatives including 33 but not limited to, social and recreational services; programs to 34 support wellness including smoking cessation; falls prevention; 35 maintaining or improving physical mobility, cognitive functioning or 36 overall health; and advocacy and legal support. 37 Notwithstanding any inconsistent provision of law and subject to the 38 approval of the director of the budget, moneys hereby appropriated 39 may be transferred to the office of mental health, the office for 40 the aging, and the commission on quality of care and advocacy for 41 persons with disabilities. Moneys herein appropriated may be used 42 for the purpose of awarding grants to operators of adult homes,

enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of
life and independence for residents. Use of program funds may
include, but shall not be limited to, independent living skills



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

training, vocational or educational programs; peer specialists; 1 employment specialist; or services and supports to allow residents 2 to maintain independence in their activities of daily living. Such 3 4 grants shall be made pursuant to criteria established by the depart-5 ment of health. A preference in funding shall be granted to appli-6 cants for use of program funds which would serve residents receiving 7 supplemental security income and/or safety net. No grants shall be 8 made unless the department of health receives satisfactory documen-9 tation that the resident council of any facility for which funds are 10 requested has endorsed the proposed use of funds as set forth in the 11 grant application ... 2,477,800 (re. \$1,606,000)

12 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

13 General Fund

14 Local Assistance Account - 10000

For contractual services related to medical necessity and quality of 15 16 care reviews related to medicaid patients and to monitor health care 17 services provided to persons with AIDS (26877) 18 10,199,000 (re. \$7,889,000) For services and expenses to support the center for liver transplant 19 20 and the alliance for donation (26879) ... 352,000 ... (re. \$240,000) 21 For services and expenses for cardiac services access and cardiac data 22 quality/outcomes initiatives (29840) ... 653,000 (re. \$295,000) 23 For services and expenses of a quality program for adult care facili-24 ties, including enriched housing facilities. Such program shall be 25 targeted at improving the quality of life for adult care facility 26 residents. The department subject to the approval of the director of 27 the division of budget, shall develop an allocation methodology 28 taking into account financial status of the facility as well as 29 resident needs. Such allocation shall serve as the basis of distrib-30 ution to eligible facilities (29533) 31 6,532,000 (re. \$6,403,000) 32 For an operating assistance subprogram for enriched housing. To the 33 extent that funds are appropriated for such purposes, the department 34 is authorized to pay an operating subsidy for SSI recipients who are 35 residents in certified not-for-profit or public enriched housing 36 programs. Such subsidy shall not exceed \$115 per month per each SSI 37 recipient and will be paid directly to the certified operator. If 38 appropriations are not sufficient to meet such maximum monthly 39 payments, such subsidy shall be reduced proportionately (29532) ... 40 475,000 (re. \$236,000) 41 For services and expenses, including grants, of the long term care 42 community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ... 33,000 (re. \$33,000) 43 44 For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state 45 university of New York (26618) ... 186,000 (re. \$186,000) 46 47 For services and expenses of upstate medical university through the 48 research foundation of the state university of New York to promote



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	minority participation in medical education (26619)
2	19,000 (re. \$19,000)
3	For services and expenses of the gateway institute through the
4	research foundation of the city university of New York to promote
5	minority participation in medical education (26620)
6	104,000 (re. \$104,000)
7	For additional services and expenses to support the Alliance for
8	Donation, to fund marketing campaigns designed in collaboration with
9	the state's organ, eye, and tissue procurement organizations to
10	increase public awareness and education that promote organ, eye and
11	tissue donations and the donate life registry and that would be
12	coordinated with and expand upon the public awareness and education
13	campaigns undertaken by such organizations
14	250,000 (re. \$250,000)
15	For additional services and expenses to support the center for liver
16	transplant and the alliance for donation
17	750,000 (re. \$750,000)
18	For services and expenses of the Ezra Medical Center
19	175,000 (re. \$88,000)
20 21	For services and expenses of Premium Health, Inc. to support inte-
	grated and comprehensive primary, specialty and preventive care
22 23	services 400,000
23 24	400,000
24 25	For services and expenses of Jewish Family Services of Rockland Coun-
25 26	ty, Inc 30,000
20 27	For services and expenses of Urban Health Plan, Inc
28	50,000 (re. \$29,000)
29	For additional services and expenses, including grants, of the long
30	term care community coalition for an advocacy program on behalf of
31	seniors with long term car needs 75,000 (re. \$75,000)
32	By chapter 53, section 1, of the laws of 2015:
33	For services and expenses for cardiac services access and cardiac data
34	quality/outcomes initiatives 653,000 (re. \$43,000)
35	For services and expenses of the Brain Trauma Foundation
36	232,000 (re. \$232,000)
37	For services and expenses of a quality program for adult care facili-
38	ties, including enriched housing facilities. Such program shall be
39 40	targeted at improving the quality of life for adult care facility
$\frac{40}{41}$	residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology
41 42	taking into account financial status of the facility as well as
42 43	resident needs. Such allocation shall serve as the basis of distrib-
43 44	ution to eligible facilities 6,532,000 (re. \$72,000)
45	For an operating assistance subprogram for enriched housing. To the
46	extent that funds are appropriated for such purposes, the department
47	is authorized to pay an operating subsidy for SSI recipients who are
48	residents in certified not-for-profit or public enriched housing
49	programs. Such subsidy shall not exceed \$115 per month per each SSI
50	recipient and will be paid directly to the certified operator. If
51	appropriations are not sufficient to meet such maximum monthly



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 payments, such subsidy shall be reduced proportionately 2 475,000 (re. \$170,000) For services and expenses of Urban Health Plan, Inc 3 4 For services and expenses for the center for workforce studies at the 5 school of public health through the research foundation of the state 6 7 university of New York ... 186,000 (re. \$186,000) Special Revenue Funds - Federal 8 9 Federal Health and Human Services Fund 10 Federal Loan Repayment Account - 25144 By chapter 53, section 1, of the laws of 2016: 11 12 For expenses and services related to the health resources and services 13 administration grant. 14 Notwithstanding any inconsistent provision of law, and subject to the 15 approval of the director of the budget, moneys hereby appropriated 16 may be increased or decreased by transfer or suballocation to the 17 higher education services corporation (26876) 18 1,000,000 (re. \$1,000,000) 19 By chapter 53, section 1, of the laws of 2015: 20 For expenses and services related to the health resources and services 21 administration grant. 22 Notwithstanding any inconsistent provision of law, and subject to the 23 approval of the director of the budget, moneys hereby appropriated 24 may be increased or decreased by transfer or suballocation to the 25 higher education services corporation (26876) 26 1,000,000 (re. \$1,000,000) 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Emergency Medical Services Account - 20809 30 By chapter 53, section 1, of the laws of 2016: 31 For services and expenses related to emergency medical services (EMS) 32 administration including but not limited to, expenses related to 33 training courses and instructor development, expenses of the state 34 EMS councils and program agencies (26876) 35 10,570,000 (re. \$4,288,000) 36 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 37 General Fund 38 Local Assistance Account - 10000 39 By chapter 53, section 1, of the laws of 2016: 40 For services and expenses of a genetic disease screening program 41 (29824) ... 609,000 (re. \$32,000) 42 For services and expenses of a sickle cell screening program (29738) 43 ... 213,400 (re. \$98,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses for a statewide campaign to promote aware-1 ness of donating umbilical cord blood to a public cord blood bank. A 2 3 portion or all of this appropriation may be transferred to state 4 operations ... 300,000 (re. \$300,000) 5 Special Revenue Funds - Federal Federal Health and Human Services Fund 6 7 Federal Block Grant Account - 25183 8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses of the various health prevention, diagnos-10 tic, detection and treatment services (26981) 11 3,682,000 (re. \$3,682,000) 12 By chapter 53, section 1, of the laws of 2015: 13 For services and expenses of the various health prevention, diagnos-14 tic, detection and treatment services (26981) 15 3,682,000 (re. \$3,234,000) 16 By chapter 53, section 1, of the laws of 2014: 17 For services and expenses of the various health prevention, diagnostic, detection and treatment services 18 19 3,682,000 (re. \$1,939,000) 20 By chapter 53, section 1, of the laws of 2013: For services and expenses of the various health prevention, diagnos-21 22 tic, detection and treatment services 23 3,682,000 (re. \$1,940,000) 24 Special Revenue Funds - Other 25 Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155 26 27 By chapter 53, section 1, of the laws of 2016: 28 For services and expenses related to breast cancer research and educa-29 tion pursuant to section 97-yy of the state finance law as amended 30 by chapter 550 of the laws of 2000 31 1,000,000 (re. \$945,000) 32 The appropriation made by chapter 50, section 1, of the laws of 2015, to 33 state operations is hereby transferred to aid to localities and 34 amended and reappropriated to read: 35 For breast cancer research and education pursuant to section 97-yy of 36 the state finance law as amended by chapter 550 of the laws of 37 2000[. Contractual services (51000)] ... 1,277,000 (re. 38 \$539,000) 39 The appropriation made by chapter 50, section 1, of the laws of 2014, to 40 state operations is hereby transferred to aid to localities and 41 amended and reappropriated to read:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000[.
4	Contractual services] 9,737,000 (re. \$1,828,000)
5	Special Revenue Funds – Other
6	Miscellaneous Special Revenue Fund
7	Spinal Cord Injury Research Fund Account - 21987
8	By chapter 53, section 1, of the laws of 2016:
9	For services and expenses related to spinal cord injury research
10	pursuant to chapter 338 of the laws of 1998 (26622)
11	8,500,000 (re. \$8,305,000)
12	By chapter 53, section 1, of the laws of 2015:
13	For services and expenses related to spinal cord injury research
14	pursuant to chapter 338 of the laws of 1998 (26622)
15	7,000,000 (re. \$2,449,000)
16	For additional services and expenses related to spinal cord injury
17	research pursuant to chapter 338 of the laws of 1998 (26946)
18	1,500,000 (re. \$1,038,000)
19	By chapter 53, section 1, of the laws of 2014:
20	For services and expenses related to spinal cord injury research
21	pursuant to chapter 338 of the laws of 1998
22	2,000,000 (re. \$13,000)
23	For additional services and expenses related to spinal cord injury
24	research pursuant to chapter 338 of the laws of 1998
25	3,000,000 (re. \$154,000)
26	For additional services and expenses related to spinal cord injury
27	research pursuant to chapter 338 of the laws of 1998
28	2,000,000 (re. \$13,000)

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 1,259,650,000 3,933,000 3 Special Revenue Funds - Federal 4 0 0 1,000,000 0 5 Special Revenue Funds - Other 6 All Funds 1,260,650,000 7 3,933,000 8 _____ 9 SCHEDULE 10 STUDENT GRANT AND AWARD PROGRAMS 1,260,650,000 11 General Fund 12 13 Local Assistance Account - 10000 14 For tuition assistance awards, including 15 part-time tuition assistance program awards, provided to eligible students as 16 17 defined in section 667 and section 667-c 18 of the education law and as further 19 defined in rules and regulations adopted by the regents upon the recommendation of 20 21 the commissioner of education and distributed in accordance with rules and regu-22 23 lations adopted by the trustees of the 24 higher education services corporation upon 25 the recommendation of the president and approval of the director of the budget. 26 27 Provided, however, notwithstanding any law, 28 rule or regulation to the contrary, an applicant for an award funded by this 29 30 appropriation must either (a) have been a 31 legal resident of New York state for at 32 least one year immediately preceding the 33 beginning of the semester, quarter or term 34 of attendance for which application for 35 assistance is made, or (b) be a legal 36 resident of New York state and have been a 37 legal resident during his or her last two 38 semesters of high school either prior to graduation, or prior to admission to 39 40 college. 41 Provided, further, that an applicant for an award funded by this appropriation who is 42 43 not a legal resident of New York state eligible pursuant to the preceding para-44 45 graph, but is a United States citizen, a permanent lawful resident, a lawful non-46



AID TO LOCALITIES 2017-18

immigrant alien or an applicant without 1 lawful immigration status shall be eligi-2 ble for an award funded by this appropri-3 4 ation provided that the applicant: (a) 5 attended a registered New York state high 6 school for two or more years, graduated from a registered New York state high 7 8 school, applied for attendance at the 9 institution of higher education for the 10 undergraduate study for which an award is 11 sought, and attends such institution with-12 in five years of receiving a New York 13 state high school diploma; or (b) attended 14 an approved New York state program for a 15 state high school equivalency diploma, 16 received a state high school equivalency diploma, subsequently applied to attend the institution of higher education for the undergraduate study for which an award is sought, earned admission based on that general equivalency diploma, and attends the institution of higher education for the undergraduate study for which an award is sought within five years of receiving a state high school equivalency diploma. Provided, further, that an applicant without lawful immigration status shall also be required to file an affidavit with such institution of higher education stating that the student has filed an application to legalize his or her immigration status, or will file such an application as soon as he or she is eligible to do so. Provided, further, that recipients of an award funded by this appropriation shall comply with all requirements promulgated by the corporation for the administration of an award including, but not limited to, an application form and procedures established by the president of the corporation that shall allow an applicant that meets 42 the requirements set forth in the preced-43 ing paragraph to apply directly to the corporation for an award without having to 44

 $\sum \sum$ PRINTED ON RECYCLED PAPER

17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41

submit information to any other state or

federal agency; provided, all information

contained with the applications filed with

such corporation shall be deemed confiden-

tial, except that the corporation shall be

entitled to release information to partic-

ipating institutions as necessary for the

administration of an award to the extent

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AID TO LOCALITIES 2017-18

required pursuant to article 6 of the 1 public officers law or otherwise required 2 by law. 3 4 The moneys hereby appropriated shall be available for expenses already accrued or 5 accrue and shall include refunds, 6 to 7 reimbursements, credits and moneys 8 received by the higher education services 9 corporation as repayments of past tuition 10 assistance program disbursements in 11 accordance with audit allowances, upon 12 approval of the director of the budget, for transfer to the federal department of 13 14 education fund appropriation of the state 15 grant programs in order to reduce state 16 cost should additional federal assistance 17 become available in the 2017-2018 state 18 fiscal year. 19 Notwithstanding any other provision of law, 20 during the fiscal year commencing April 1, 2017, additional awards due and payable to 21 22 eligible students for accelerated study 23 shall be deferred until October 1, 2018. 24 Such additional awards shall be adjusted 25 on a pro rata basis pursuant to section 667 of the education law. However, nothing 26 27 contained herein shall prevent the payment 28 of such awards prior to October 1, 2018 should additional funds be provided there-29 30 for. 31 Provided, however, notwithstanding any law, rule or regulation to the contrary, a 32 33 portion of the moneys hereby appropriated 34 shall be available for the payment of excelsior scholarship program awards 35 36 (30014) 1,090,612,000 37 For additional tuition assistance awards to 38 be made available for awards in the 2017-39 18 academic year 69,300,000 40 For additional services and expenses of the 41 Excelsior program 14,000,000 42 For the payment of tuition awards to part-43 time students pursuant to section 666 of the education law, as amended by chapter 44 947 of the laws of 1990, provided further 45 that, a portion of the moneys hereby 46 47 appropriated shall be available for 48 expenses already accrued for payment of awards approved, but not fully disbursed, 49 prior to the 2017-18 academic year (30015) 50 51 14,357,000



AID TO LOCALITIES 2017-18

payment of scholarship awards 1 For the including New York state math and science 2 teaching initiative scholarship pursuant 3 4 to section 669-d of the education law, tuition assistance program 5 veteran's pursuant to section 669-a of the education 6 7 law, military enhanced recognition, incen-8 tive and tribute (MERIT) scholarships 9 pursuant to section 668-e of the education 10 law, world trade center memorial scholar-11 ships pursuant to section 668-d of the 12 education law, memorial scholarships for 13 children and spouses of deceased fire-14 fighters, volunteer firefighters anđ 15 police officers, peace officers and emer-16 gency medical service workers pursuant to 17 section 668-b of the education law, American airlines flight 587 memorial scholar-18 19 ships and program grants pursuant to 20 section 668-f of the education law, scholarships for academic excellence pursuant 21 to section 670-b of the education law, 22 23 regents health care opportunity scholar-24 ships pursuant to section 678 of the 25 education law, regents professional oppor-26 tunity scholarships pursuant to section 27 679 of the education law, regents awards 28 for children of deceased and disabled 29 veterans pursuant to section 668 of the 30 education law, regents physician loan 31 forgiveness awards pursuant to section 677 of the education law, and Continental 32 33 Airline flight 3407 memorial scholarships 34 pursuant to section 668-g of the education 35 law. 36 Notwithstanding any provision of law to the 37 contrary, a portion of the moneys hereby appropriated shall be available for the

38 39 payment of New York state science, tech-40 nology, engineering and mathematics incen-41 tive program awards; provided, however, 42 that eligibility for an award under this 43 appropriation shall be limited to under-44 graduate students who (1) received such award in or after the 2014-15 academic 45 46 year and remains eligible for such award 47 in the 2017-18 academic year or (2) are 48 matriculated in an approved undergraduate 49 program leading to a career in science, 50 technology, engineering or mathematics at 51 a New York state public institution of 52 higher education, provided further that



AID TO LOCALITIES 2017-18

such eligibility for new awards granted 1 during the 2017-18 academic year shall 2 also be limited to an applicant that: (a) 3 graduates from a high school located in 4 New York state during the 2016-17 school 5 year; and (b) graduates within the top ten 6 7 percent of his or her high school class; 8 and (c) enrolls in full time study begin-9 ning in the fall term after his or her 10 high school graduation in an approved 11 undergraduate program in science, technol-12 ogy, engineering or mathematics, as 13 defined by the corporation, at a New York 14 state public institution of higher educa-15 tion; and (d) signs a contract with the 16 corporation agreeing that his or her award 17 will be converted to a student loan in the 18 event the student fails to comply with the 19 terms of such contract and the require-20 ments set forth in this appropriation; and 21 (e) complies with the applicable 22 provisions of this appropriation and all 23 requirements promulgated by the corpo-24 ration for the administration of the 25 program. Provided further that, such awards shall be 26 27 granted by the corporation: (a) for the 28 2017-18 academic year to applicants that 29 the corporation has determined are eligi-30 ble to receive such awards; (b) in an amount equal to the amount of undergradu-31 ate tuition for residents of New York 32 33 state charged by the state university of 34 New York or actual tuition charged, whichever is less; provided, however, (i) a 35 36 student who receives educational grants 37 and/or scholarships that cover the 38 student's full cost of attendance shall 39 not be eligible for an award under this 40 program; (ii) for a student who receives 41 educational grants and/or scholarships 42 that cover less than the student's full 43 cost of attendance, such grants and/or scholarships shall not be deemed duplica-44 tive of this program and may be held 45 concurrently with an award under this 46 47 program, provided that the combined bene-48 fits do not exceed the student's full cost 49 of attendance; and (iii) an award under 50 this program shall be applied to tuition 51 after the application of all other educa-52 tional grants and scholarships limited to



AID TO LOCALITIES 2017-18

tuition and shall be reduced in an amount equal to such educational grants and/or scholarships; provided, no award shall be final until the recipient's successful completion of a term has been certified by the institution.

7 Provided further that awards granted pursu-8 ant to this appropriation shall require a 9 contract between the award recipient and 10 the corporation to authorize the corpo-11 ration to convert to a student loan the 12 full amount of the award given pursuant to 13 this appropriation, plus interest, accord-14 ing to a schedule to be determined by the 15 corporation if: (a) a recipient fails to 16 complete an approved undergraduate program 17 in science, technology, engineering or mathematics or changes majors to a program 18 of undergraduate study other than 19 in 20 science, technology, engineering or mathematics; or (b) upon completion of such 21 22 undergraduate degree program a recipient 23 fails to either (i) complete five years of 24 continuous full-time employment in the 25 science, technology, engineering or mathematics field with a public or private 26 27 entity located within New York state, or 28 (ii) maintain residency in New York state 29 for such period of employment; or (c) a 30 recipient fails to respond to requests by 31 the corporation for the status of his or 32 her academic or professional progress. 33 Provided further that such terms and condi-34 tions of the preceding paragraph: (a) 35 shall be deferred for individuals who 36 graduate with a degree in an approved 37 undergraduate program in science, technol-

38 ogy, engineering or mathematics and enroll 39 on at least a half-time basis in a gradu-40 ate or higher degree program or other 41 professional licensure degree program 42 until they are conferred a degree, and 43 shall also be deferred for any inter-44 ruption in undergraduate study or employ-45 ment as established by the rules and regulations of the corporation; (b) may also 46 47 be deferred for a grace period, to be 48 established by the corporation, following 49 the completion of an approved undergradu-50 ate program in science, technology, engi-51 neering or mathematics, a graduate or 52 higher degree program or other profes-



AID TO LOCALITIES 2017-18

sional licensure degree program; (c) shall 1 be cancelled upon the death of the recipi-2 (đ) ent; 3 and notwithstanding anv 4 provisions of this appropriation to the contrary, authorize the corporation to 5 the deferral, waiver or 6 provide for suspension of any financial obligation 7 8 which would involve extreme hardship 9 pursuant to rules and regulations promul-10 gated by the corporation. 11 Notwithstanding any provision of law to the 12 contrary, a portion of the moneys hereby appropriated shall be available for the 13 14 payment of get on your feet loan forgive-15 ness program awards; provided, however, 16 that eligibility for an award under this 17 appropriation shall be limited to appli-18 cants that: (a) have graduated from a high 19 school located in New York state or an approved New York state 20 attended program for a state high school equivalen-21 22 cy diploma and received such high school 23 equivalency diploma; (b) have graduated 24 and obtained an undergraduate degree from a college or university with its headquar-25 26 ters located in New York state in or after 27 the 2014-15 academic year; (c) apply for 28 this program within two years of obtaining 29 such degree; (d) be a participant in a federal income-driven repayment plan whose 30 31 payment amount is generally 10 percent of discretionary income; (e) have income of 32 33 less than \$50,000, which for purposes of 34 this program shall be the total adjusted 35 gross income of the applicant and the 36 applicant's spouse, if applicable; and (f) 37 comply with subdivisions 3 and 5 of 38 section 661 of the education law; and (g) 39 work in New York state, if employed. 40 Provided further, that an applicant whose 41 annual income is less than \$50,000 shall 42 be eligible to receive an award equal to 43 100 percent of his or her monthly federal 44 income-driven repayment plan payments for 45 twenty-four months of repayment under the 46 federal program, provided however, that 47 awards shall be deferred for recipients 48 who have been granted a deferment or 49 forbearance under the federal income-dri-50 ven repayment plan, provided further, that 51 upon completion of such deferment or 52 forbearance period, such recipient shall



AID TO LOCALITIES 2017-18

1	be eligible to receive an award for the
2	remaining time period stated in the
3	preceding paragraph.
4	Provided further, that a recipient who is
5	not a resident of New York state at the
6	time any payment is made under this
7	program shall be required to refund such
8	payments to the state, provided further,
9	that the corporation shall be authorized
10	to recover such payments pursuant to rules
11	and regulations promulgated by the corpo-
12	ration.
13	Provided further, that a student who is
14	delinquent or in default on a student loan
15	made under any statutory New York state or
16	federal education loan program or has
17	failed to comply with the terms of a
18	service condition imposed by an award made
19	pursuant to article 14 of the education
20	law or has failed to repay an award made
21	pursuant to article 14 of education law
22	shall be ineligible to receive an award
23	under this program until such delinquency,
24	default or failure is cured.
25	Provided further that recipients of an award
26	shall comply with the applicable
27	provisions of this appropriation and all
28 29	requirements promulgated by the corpo- ration for the administration of this
29 30	
30	program. A portion of the moneys hereby appropriated
32	shall be available for expenses already
33	accrued for payment of awards approved,
34	but not fully disbursed, prior to the
35	2017-18 academic year for the regents
36	physician loan forgiveness program pursu-
37	ant to section 677 of the education law.
38	Notwithstanding any other provision of law,
39	
40	able for payment of regents college schol-
41	arships, regents professional education in
42	nursing scholarships, empire state chal-
43	lenger scholarships for teachers, empire
44	state challenger fellowships for teachers,
45	or empire state scholarships of excel-
46	lence. Notwithstanding any other provision
47	of law, no portion of this appropriation
48	is available for the payment of interest
49	on federal loans on behalf of students
50	ineligible to have such payment paid by
51	the federal government (30001) 65,070,000



AID TO LOCALITIES 2017-18

1	For payment of scholarship and loan forgive-
2	ness awards of the senator Patricia K.
3	McGee nursing faculty scholarship program
4	and the nursing faculty loan forgiveness
5	incentive program awarded pursuant to
6	chapter 63 of the laws of 2005 as amended
7	by chapters 161 and 746 of the laws of
8	2005.
9	A portion of the moneys hereby appropriated
10	shall be available for expenses already
11	accrued for payment of awards approved,
12	but not fully disbursed, prior to the
13	2017-18 academic year for the senator
14	Patricia K. McGee nursing faculty scholar-
15	ship program pursuant to chapter 63 of the
16	laws of 2005 as amended by chapters 161
17 18	and 746 of the laws of 2005 (30012) 3,933,000 For payment of loan forgiveness awards of
18 19	the regents licensed social worker loan
20	forgiveness program awarded pursuant to
20 21	chapter 57 of the laws of 2005 as amended
22	by chapter 161 of the laws of 2005 as amended
23	
24	For payment of loan forgiveness awards of
25	the New York young farmers loan forgive-
26	ness incentive program (30006) 150,000
27	For services and expenses related to the
28	continuation of activities previously
29	funded through the college access chal-
30	lenge grant program. \$400,000 of this
31	appropriation shall be used for the
32	services and expenses of On Point for
33	College and \$100,000 of this appropriation
34	shall be used for the services and
35	expenses of Trinity Alliance of the Capi-
36	tal Region 500,000
37	
38	Program account subtotal 1,259,650,000
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40	Special Revenue Funds - Other
41	Combined Expendable Trust Fund
42	Grants Account - 20199
43	For services and expenses in fulfillment of
43 44	donor bequests, grants, gifts, or other
44 45	contributions including but not limited to
46	those related to student financial aid
47	programs administered by the higher educa-
48	tion services corporation (30024) 1,000,000
49	



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Program account subtotal 1,000,000 2



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 STUDENT GRANT AND AWARD PROGRAMS

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016: For payment of loan forgiveness awards of the New York young farmers 5 6 loan forgiveness incentive program (30006) 7 150,000 (re. \$83,895) 8 For services and expenses related to the continuation of activities 9 previously funded through the college access challenge grant 10 program. \$400,000 of this appropriation shall be used for the services and expenses of On Point for College and \$100,000 of this 11 12 appropriation shall be used for the services and expenses of Trinity 13 Alliance of the Capitol Region ... 500,000 (re. \$124,038) By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 14



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 153,300,000 3 General Fund 888,318,000 Special Revenue Funds - Federal 1,218,363,000 13,633,659,000 4 5 Special Revenue Funds - Other 82,088,000 404,825,000 -----6 7 All Funds 1,453,751,000 14,926,802,000 8 _____ 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Domestic Incident Preparedness Account - 25378 15 For services and expenses related to homeland security grant programs to support 16 17 emergency preparedness and to combat 18 terrorism and weapons of mass destruction. 19 Funds appropriated herein may be transferred 20 and/or interchanged to other state agen-21 cies federal fund - state operations and 22 localities appropriations aid to to support state agency and local expendi-23 24 tures associated with the implementation 25 of a comprehensive statewide antiterrorism 26 program. Funds appropriated herein may be 27 transferred or suballocated to state agen-28 cies or distributed to localities in accordance with a plan developed by the 29 30 director of the office of homeland securi-31 ty and approved by the director of the budget. Notwithstanding any law to the 32 33 contrary, funds appropriated herein that 34 are transferred or interchanged shall 35 lapse on the same date as funds not trans-36 ferred or interchanged from this appropri-37 ation (30326) 600,000,000 38 39 40 41 General Fund Local Assistance Account - 10000 42



AID TO LOCALITIES 2017-18

For payment of the state's share of costs 1 resulting from natural or man-made disas-2 ters including aid requested by 3 and provided to member states of the emergency 4 management assistance compact, and includ-5 ing liabilities incurred prior to April 1, 6 7 2017. Notwithstanding any provision of law 8 to the contrary, the state comptroller 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 the state was required to make that 15 payments for eligible projects and/or 16 activities in advance of the availability of federal reimbursement. The director of 17 18 the budget is hereby authorized to trans-19 fer such amounts as are necessary to any 20 program in any eligible state department or agency, including transfers to the 21 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accom-25 plish the purpose of this appropriation. Notwithstanding any law to the contrary, 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or 30 interchanged from this appropriation; 31 provided however, any amounts transferred 32 to the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315) .. 150,000,000 36 37 Program account subtotal 150,000,000 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's 42 43 share of costs resulting from natural or man-made disasters, including liabilities 44 45 incurred prior to April 1, 2017. The director of the budget is hereby author-46 47 ized to transfer and/or interchange such 48 amounts as are necessary to any eligible state department or agency, including 49 50 transfers to other federal funds, to



AID TO LOCALITIES 2017-18

accomplish the purpose of this appropri-1 ation. Notwithstanding any law to the 2 contrary, funds appropriated herein that 3 are transferred or interchanged shall 4 lapse on the same date as funds not trans-5 ferred or interchanged from this appropri-6 ation 600,000,000 7 8 Program account subtotal 600,000,000 9 10 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses associated with red cross emergency response preparedness, 16 17 including support for capital projects and ensuring an adequate blood supply. Funds 18 19 shall be allocated from this appropriation 20 pursuant to a plan prepared by the commis-21 sioner of the division of homeland securi-22 ty and emergency services and approved by 23 the director of the budget (30317) 3,300,000 24 25 Program account subtotal 3,300,000 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Federal Grants for Emergency Management Performance 30 Account - 25516 31 For costs associated with emergency manage-32 ment (30317) 18,363,000 33 34 Program account subtotal 18,363,000 35 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Radiological Emergency Preparedness Account - 21944 For services and expenses of counties and 39 40 municipalities participating in radiological preparedness activities related to 41 section 29-c of the executive law (30317) 3,000,000 42 43 Program account subtotal 3,000,000 44 45



AID TO LOCALITIES 2017-18

1 FIRE PREVENTION AND CONTROL PROGRAM 4,088,000 2 Special Revenue Funds - Other 3 Combined Expendable Trust Fund 4 5 Emergency Services Revolving Loan Account - 20150 6 For services and expenses, including prior liabilities, of the 7 year emergency 8 services revolving loan account pursuant 9 to section 97-pp of the state finance law 10 (30318) 3,788,000 11 12 Program account subtotal 3,788,000 13 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account 16 17 - 22173 18 For services and expenses associated with 19 the volunteer firefighting and emergency 20 services recruitment and retention fund pursuant to section 99-q of the state 21 finance law (30318) 300,000 22 23 24 Program account subtotal 300,000 25 26 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Statewide Public Safety Communications Account - 22123 31 For the provision of grants or reimbursement 32 to counties for the development, consol-33 idation or operation of public safety 34 communications systems or networks 35 designed to support statewide interopera-36 ble communications for first responders to be distributed pursuant to a plan devel-37 38 oped by the commissioner of homeland secu-39 rity and emergency services and approved 40 by the director of the budget (30327) 50,000,000 41 For the provision of grants or reimbursement to counties for the development and/or 42 implementation of next generation 911 43 44 services 15,000,000



AID TO LOCALITIES 2017-18

1	For the provision of grants to counties for
2	costs related to the operations of public
3	safety dispatch centers to be distributed
4	pursuant to a plan developed by the
5	commissioner of homeland security and
6	emergency services and approved by the
7	director of the budget. Such plan may
8	consider such factors as population densi-
9	ty and emergency call volume (30331) 10,000,000
10	



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 COUNTER-TERRORISM PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378
- 5 By chapter 53, section 1, of the laws of 2016:
- For services and expenses related to homeland security grant programs
 to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2015:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2014:

- 38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction.
- 41 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 46 ferred or 47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4	budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri- ation 600,000,000 (re. \$600,000,000)
5 6 7 8	By chapter 53, section 1, of the laws of 2013: For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weap- ons of mass destruction.
9 10 11 12 13	Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive state- wide antiterrorism program. Funds appropriated herein may be trans-
14 15 16 17 18 19	ferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-
20	ation 600,000,000 (re. \$600,000,000)
21 22 23	By chapter 53, section 1, of the laws of 2012: For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weap-
24 25	ons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to
26	other state agencies federal fund - state operations and aid to
27	localities appropriations to support state agency and local expendi-
28	tures associated with the implementation of a comprehensive state-
29	wide antiterrorism program. Funds appropriated herein may be trans-
30	ferred or suballocated to state agencies or distributed to
31	localities in accordance with a plan developed by the director of
32	the office of homeland security and approved by the director of the
33	budget. Notwithstanding any law to the contrary, funds appropriated
34	herein that are transferred or interchanged shall lapse on the same
35	date as funds not transferred or interchanged from this appropri-
36	ation 600,000,000 (re. \$590,000,000)
37	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
38	section 1, of the laws of 2012: For services and expenses related to homeland security grant programs
39 40	For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weap-
41	ons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to
42 43	Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to
43 44	localities appropriations to support state agency and local expendi-
44 45	tures associated with the implementation of a comprehensive state-
45 46	wide antiterrorism program. Notwithstanding any law to the contrary,
40 47	funds appropriated herein that are transferred or interchanged shall
48	lapse on the same date as funds not transferred or interchanged from
49	this appropriation. Funds appropriated herein may be transferred or



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

suballocated to state agencies or distributed to localities in
 accordance with a plan developed by the director of the office of
 homeland security and approved by the director of the budget

- 4 600,000,000 (re. \$400,000,000)
- 5 DISASTER ASSISTANCE PROGRAM
- 6 General Fund
- 7 Local Assistance Account 10000

8 By chapter 53, section 1, of the laws of 2016:

9 For payment of the state's share of costs resulting from natural or 10 man-made disasters including aid requested by and provided to member 11 states of the emergency management assistance compact, and including 12 liabilities incurred prior to April 1, 2016. Notwithstanding any 13 provision of law to the contrary, the state comptroller shall credit 14 these appropriations with federal grants received pursuant to the 15 federal community development block grant program or any other 16 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 17 18 activities in advance of the availability of federal reimbursement. 19 The director of the budget is hereby authorized to transfer such 20 amounts as are necessary to any program in any eligible state 21 department or agency, including transfers to the general fund -22 state purposes account, special revenue funds - state operations, or 23 the capital projects fund, to accomplish the purpose of this appro-24 priation. Notwithstanding any law to the contrary, funds appropri-25 ated herein that are transferred or interchanged shall lapse on the 26 same date as funds not transferred or interchanged from this appro-27 priation; provided however, any amounts transferred to the public 28 safety communications account for operating expenses shall lapse on 29 the same date as the appropriation to which such funds were trans-30 ferred (30315) ... 150,000,000 (re. \$150,000,000)

31 By chapter 53, section 1, of the laws of 2015:

32 For payment of the state's share of costs resulting from natural or 33 man-made disasters including aid requested by and provided to member 34 states of the emergency management assistance compact, and including 35 liabilities incurred prior to April 1, 2015. Notwithstanding any 36 provision of law to the contrary, the state comptroller shall credit 37 these appropriations with federal grants received pursuant to the 38 federal community development block grant program or any other 39 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 40 activities in advance of the availability of federal reimbursement. 41 42 The director of the budget is hereby authorized to transfer such 43 amounts as are necessary to any program in any eligible state 44 department or agency, including transfers to the general fund state 45 purposes account, special revenue funds - state operations, or the 46 capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated 47 48 herein that are transferred or interchanged shall lapse on the same



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 date as funds not transferred or interchanged from this appropri-2 ation; provided however, any amounts transferred to the public safe-3 ty communications account for operating expenses shall lapse on the 4 same date as the appropriation to which such funds were transferred 5 (30315) ... 150,000,000 (re. \$150,000,000)

6 By chapter 53, section 1, of the laws of 2014:

7 For payment of the state's share of costs resulting from natural or 8 man-made disasters including aid requested by and provided to member 9 states of the emergency management assistance compact, and including 10 liabilities incurred prior to April 1, 2014. Notwithstanding any 11 provision of law to the contrary, the state comptroller shall credit 12 these appropriations with federal grants received pursuant to the 13 federal community development block grant program or any other 14 federal program providing disaster aid, in recognition that the 15 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 16 17 The director of the budget is hereby authorized to transfer such 18 amounts as are necessary to any program in any eligible state 19 department or agency, including transfers to the general fund state 20 purposes account, special revenue funds - state operations, or the 21 capital projects fund, to accomplish the purpose of this appropri-22 ation. Notwithstanding any law to the contrary, funds appropriated 23 herein that are transferred or interchanged shall lapse on the same 24 date as funds not transferred or interchanged from this appropri-25 ation; provided however, any amounts transferred to the public safe-26 ty communications account for operating expenses shall lapse on the 27 same date as the appropriation to which such funds were transferred 28 ... 150,000,000 (re. \$150,000,000)

29 By chapter 53, section 1, of the laws of 2013:

30 For payment of the state's share of costs resulting from natural or 31 man-made disasters including aid requested by and provided to member 32 states of the emergency management assistance compact, and including 33 liabilities incurred prior to April 1, 2013. Notwithstanding any 34 provision of law to the contrary, the state comptroller shall credit 35 these appropriations with federal grants received pursuant to the 36 federal community development block grant program or any other 37 federal program providing disaster aid, in recognition that the 38 state was required to make payments for eligible projects and/or 39 activities in advance of the availability of federal reimbursement. 40 The director of the budget is hereby authorized to transfer such 41 amounts as are necessary to any eligible state department or agency, 42 including transfers to the general fund - state purposes account or 43 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-44 45 ated herein that are transferred or interchanged shall lapse on the 46 same date as funds not transferred or interchanged from this appro-47 priation ... 350,000,000 (re. \$313,000,000)

48 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 49 section 1, of the laws of 2013:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For payment of the state's share of costs resulting from natural or 2 manmade disasters including aid requested by and provided to member 3 states of the emergency management assistance compact, and including 4 liabilities incurred prior to April 1, 2012. Notwithstanding any 5 provision of law to the contrary, the state comptroller shall credit 6 these appropriations with federal grants received pursuant to the 7 federal community development block grant program or any other 8 federal program providing disaster aid, in recognition that the 9 state was required to make payments for eligible projects and/or 10 activities in advance of the availability of federal reimbursement. 11 The director of the budget is hereby authorized to transfer such 12 amounts as are necessary to any eligible state department or agency, 13 including transfers to the general fund - state purposes account or 14 the capital projects fund, to accomplish the purpose of this appro-15 priation. Notwithstanding any law to the contrary, funds appropri-16 ated herein that are transferred or interchanged shall lapse on the 17 same date as funds not transferred or interchanged from this appro-18 priation ... 150,000,000 (re. \$53,000,000)

19 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 20 section 1, of the laws of 2013:

21 For payment of the state's share of costs resulting from natural or 22 man-made disasters, including aid requested by and provided to 23 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 24 25 comptroller shall credit these appropriations with federal grants 26 received pursuant to the federal community development block grant 27 program or any other federal program providing disaster aid, in 28 recognition that the state was required to make payments for eligi-29 ble projects and/or activities in advance of the availability of 30 federal reimbursement. The director of the budget is hereby author-31 ized to transfer such amounts as are necessary to any eligible state 32 department or agency, including transfers to the general fund 33 state purposes account or the capital projects fund, to accomplish 34 the purpose of this appropriation. Notwithstanding any law to the 35 contrary, funds appropriated herein that are transferred or inter-36 changed shall lapse on the same date as funds not transferred or 37 interchanged from this appropriation 38 90,000,000 (re. \$2,400,000)

39 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 40 section 1, of the laws of 2013:

41 For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to 42 member states of the emergency management assistance compact. 43 44 Notwithstanding any provision of law to the contrary, the state 45 comptroller shall credit these appropriations with federal grants 46 received pursuant to the federal community development block grant 47 program or any other federal program providing disaster aid, in 48 recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of 49 50 federal reimbursement. The director of the budget is hereby author-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund -2 3 state purposes account or the capital projects fund, to accomplish 4 the purpose of this appropriation. Notwithstanding any law to the 5 contrary, funds appropriated herein that are transferred or inter-6 changed shall lapse on the same date as funds not transferred or 7 interchanged from this appropriation 8 90,000,000 (re. \$29,000,000)

9 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, 10 section 1, of the laws of 2013:

11 For payment of the state's share of costs resulting from natural or 12 man-made disasters, including aid requested by and provided to 13 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 14 15 comptroller shall credit these appropriations with federal grants 16 received pursuant to the federal community development block grant 17 program or any other federal program providing disaster aid, in 18 recognition that the state was required to make payments for eligi-19 ble projects and/or activities in advance of the availability of 20 federal reimbursement. The director of the budget is hereby author-21 ized to transfer such amounts as are necessary to any eligible state 22 department, agency or public authority, including transfers to the 23 general fund - state purposes and to other funds and accounts, to 24 accomplish the purpose of this appropriation. Notwithstanding any 25 law to the contrary, funds appropriated herein that are transferred 26 or interchanged shall lapse on the same date as funds not trans-27 ferred or interchanged from this appropriation 28 45,000,000 (re. \$33,818,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 Federal Grants for Disaster Assistance Account - 25324

32 By chapter 53, section 1, of the laws of 2016:

33 For payment of the federal government's share of costs resulting from 34 natural or man-made disasters, including liabilities incurred prior 35 to April 1, 2016. The director of the budget is hereby authorized to 36 transfer and/or interchange such amounts as are necessary to any 37 eligible state department or agency, including transfers to other 38 federal funds, to accomplish the purpose of this appropriation. 39 Notwithstanding any law to the contrary, funds appropriated herein 40 that are transferred or interchanged shall lapse on the same date as 41 funds not transferred or interchanged from this appropriation 42 600,000,000 (re. \$600,000,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
section 1, of the laws of 2015:
For payment of the federal government's share of costs resulting from
natural or man-made disasters, including liabilities incurred prior

47 to April 1, 2013. A portion of these funds may be used to support
 48 development of a state-of-the-art weather detection system for New



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 York in collaboration with an academic partner and a private part-2 ner. The director of the budget is hereby authorized to transfer 3 and/or interchange such amounts as are necessary to any eligible 4 state department, agency or authority, including transfers to both 5 other federal funds and federal capital funds, to accomplish the 6 purpose of this appropriation. Notwithstanding any law to the 7 contrary, funds appropriated herein that are transferred or inter-8 changed shall lapse on the same date as funds not transferred or 9 interchanged from this appropriation. Five business days after the 10 close of each month, the division of the budget shall report to the 11 chair of the senate finance committee and the chair of the assembly 12 ways and means committee total disbursements from this appropri-13 ation. Five business days after the close of each month, the divi-14 sion of homeland security and emergency services shall provide the 15 chair of the senate finance committee and the chair of the assembly 16 ways and means committee with an accounting of all FEMA public 17 assistance project worksheets for Superstorm Sandy for which 18 payments have been made or are anticipated from this appropriation 19 ... 12,650,000,000 (re. \$8,584,000,000)

20 By chapter 53, section 1, of the laws of 2012:

21 For payment of the federal government's share of costs resulting from 22 natural or man-made disasters, including liabilities incurred prior 23 to April 1, 2012. The director of the budget is hereby authorized to 24 transfer and/or interchange such amounts as are necessary to any 25 eligible state department or agency, including transfers to other 26 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 27 28 that are transferred or interchanged shall lapse on the same date as 29 funds not transferred or interchanged from this appropriation 30 600,000,000 (re. \$1,207,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 32 section 1, of the laws of 2012:

33 For payment of the federal government's share of costs resulting from 34 natural or man-made disasters, including liabilities incurred prior 35 to April 1, 2009. The director of the budget is hereby authorized to 36 transfer such amounts as are necessary to any eligible state depart-37 ment of agency, including transfers to other federal funds, to 38 accomplish the purpose of this appropriation. Notwithstanding any 39 law to the contrary, funds appropriated herein that are transferred 40 or interchanged shall lapse on the same date as funds not trans-41 ferred or interchanged from this appropriation 42 300,000,000 (re. \$8,000,000)

43 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 44 section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

accounts, to accomplish the purpose of this appropriation. Notwith-1 standing any law to the contrary, funds appropriated herein that are 2 3 transferred or interchanged shall lapse on the same date as funds 4 not transferred or interchanged from this appropriation 5 300,000,000 (re. \$100,000) By chapter 50, section 1, of the laws of 2006, as amended by chapter 53, 6 7 section 1, of the laws of 2012: 8 For payment of the federal government's share of costs resulting from 9 natural or man-made disasters, including liabilities incurred prior 10 to April 1, 2006. The director of the budget is hereby authorized to 11 transfer such amounts as are necessary to any eligible state depart-12 ment or agency, including transfers to other federal funds and 13 accounts, to accomplish the purpose of this appropriation. Notwith-14 standing any law to the contrary, funds appropriated herein that are 15 transferred or interchanged shall lapse on the same date as funds 16 not transferred or interchanged from this appropriation 17 255,000,000 (re. \$2,100,000) By chapter 50, section 1, of the laws of 2003, as transferred by chapter 18 19 50, section 1, of the laws of 2010: 20 For payment of the federal government's share of costs resulting from 21 natural or man-made disasters, including liabilities incurred prior 22 to April 1, 2003. The director of the budget is hereby authorized to 23 transfer such amounts as are necessary to any eligible state depart-24 ment or agency, including transfers to other federal funds and 25 accounts, to accomplish the purpose of this appropriation 26 200,000,000 (re. \$200,000) 27 chapter 296, section 1, of the laws of 2001, as amended by chapter By 28 53, section 1, of the laws of 2012: 29 For payment of the federal government's share of costs resulting from 30 the September 11, 2001 attack on the New York City World Trade 31 Center. The director of the budget is hereby authorized to transfer 32 such amounts as are necessary to any eligible state department, 33 agency or public authority, including transfer to other federal 34 funds and accounts to accomplish the purpose of the appropriation. 35 Notwithstanding any law to the contrary, funds appropriated herein 36 that are transferred or interchanged shall lapse on the same date as 37 funds not transferred or interchanged from this appropriation 38 5,000,000,000 (re. \$54,600,000) 39 EMERGENCY MANAGEMENT PROGRAM 40 General Fund Local Assistance Account - 10000 41 By chapter 53, section 1, of the laws of 2016: 42 For services and expenses associated with red cross emergency response 43

44 preparedness, including support for capital projects and ensuring an 45 adequate blood supply. Funds shall be allocated from this appropri-46 ation pursuant to a plan prepared by the commissioner of the divi-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 sion of homeland security and emergency services and approved by the 2 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) By chapter 53, section 1, of the laws of 2015: 3 For services and expenses associated with red cross emergency response 4 5 preparedness, including support for capital projects and ensuring an 6 adequate blood supply. Funds shall be allocated from this appropri-7 ation pursuant to a plan prepared by the commissioner of the divi-8 sion of homeland security and emergency services and approved by the 9 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 10 For additional services and expenses associated with red cross emer-11 gency response preparedness, including support for capital projects 12 and ensuring an adequate blood supply (30304) 13 500,000 (re. \$500,000) 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Federal Grants for Emergency Management Performance Account - 25516 By chapter 53, section 1, of the laws of 2016: 17 For costs associated with emergency management (30317) 18 19 18,363,000 (re. \$18,363,000) 20 By chapter 53, section 1, of the laws of 2015: 21 For costs associated with emergency management (30317) 22 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2014: 23 24 For costs associated with emergency management 25 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2013: 26 27 For costs associated with emergency management 18,363,000 (re. \$18,363,000) 28 29 By chapter 53, section 1, of the laws of 2012: 30 For costs associated with emergency management 31 18,363,000 (re. \$18,100,000) 32 By chapter 53, section 1, of the laws of 2011: 33 For costs associated with emergency management 34 18,363,000 (re. \$17,700,000) 35 By chapter 50, section 1, of the laws of 2008, as transferred by chapter 36 50, section 1, of the laws of 2010: 37 For costs associated with emergency management 38 8,000,000 (re. \$8,000,000) 39 By chapter 50, section 1, of the laws of 2007, as transferred by chapter 50, section 1, of the laws of 2010: 40 For the grant period October 1, 2007 to September 30, 2008 41 42 5,711,000 (re. \$4,900,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2004, as transferred by chapter 1 2 50, section 1, of the laws of 2010: For the grant period October 1, 2003 to September 30, 2004 3 4 10,745,000 (re. \$2,000,000) For the grant period October 1, 2004 to September 30, 2005 5 6 12,750,000 (re. \$1,500,000) 7 Special Revenue Funds - Other 8 Miscellaneous Special Revenue Fund 9 Radiological Emergency Preparedness Account - 21944 10 By chapter 53, section 1, of the laws of 2016: For services and expenses of counties and municipalities participating 11 12 in radiological preparedness activities related to section 29-c of 13 the executive law (30317) ... 3,000,000 (re. \$3,000,000) 14 By chapter 53, section 1, of the laws of 2015: 15 For services and expenses of counties and municipalities participating 16 in radiological preparedness activities related to section 29-c of 17 the executive law ... 3,000,000 (re. \$3,000,000) FIRE PREVENTION AND CONTROL PROGRAM 18 19 Special Revenue Funds - Other 20 Combined Expendable Trust Fund 21 Emergency Services Revolving Loan Account - 20150 By chapter 53, section 1, of the laws of 2016: 22 23 For services and expenses, including prior year liabilities, of the 24 emergency services revolving loan account pursuant to section 97-pp 25 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 26 By chapter 53, section 1, of the laws of 2015: 27 For services and expenses, including prior year liabilities, of the 28 emergency services revolving loan account pursuant to section 97-pp 29 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 30 By chapter 53, section 1, of the laws of 2014: 31 For services and expenses, including prior year liabilities, of the 32 emergency services revolving loan account pursuant to section 97-pp 33 of the state finance law ... 3,788,000 (re. \$3,788,000) 34 By chapter 53, section 1, of the laws of 2013: For services and expenses, including prior year liabilities, of the 35 36 emergency services revolving loan account pursuant to section 97-pp 37 of the state finance law ... 3,788,000 (re. \$3,326,000) By chapter 53, section 1, of the laws of 2012: 38 For services and expenses, including prior year liabilities, of the 39 emergency services revolving loan account pursuant to section 97-pp 40 of the state finance law ... 3,788,000 (re. \$1,200,000) 41



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2011:

- For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,787,700 (re. \$1,500,000)
- 5 Special Revenue Funds Other
- 6 Miscellaneous Special Revenue Fund
- 7 Statewide Public Safety Communications Account 22123

8 By chapter 50, section 1, of the laws of 2010:

- 9 For expenses of local wireless public safety answering points associ-10 ated with eligible wireless 911 service costs. Notwithstanding any 11 other provision of law to the contrary, for state fiscal year 2010-12 2011 the liability of the state and the amount to be distributed or 13 otherwise expended by the state pursuant to section 186-f of the tax 14 law shall be determined by first calculating the amount of the 15 expenditure or other liability pursuant to such law, and then reduc-16 ing the amount so calculated by 12.5 percent of such amount 17 4,650,000 (re. \$112,000)
- 18 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 19 50, section 1, of the laws of 2010:
- 20 For expenses of local wireless public safety answering points associ-21 ated with eligible wireless 911 service costs. Notwithstanding any 22 other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or 23 24 otherwise expended by the state on or after November 1, 2009 shall 25 be determined by first calculating the amount of the expenditure or 26 other liability pursuant to such law, and then reducing the amount 27 so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 28 29 1, 2009 shall be reduced by 12.5 percent of the amount that is 30 undisbursed as of such date ... 4,900,000 (re. \$75,000)
- 31 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 32 50, section 1, of the laws of 2010:
- 36 Special Revenue Funds Other
- 37 Miscellaneous Special Revenue Fund
- 38 Volunteer Firefighting Recruitment and Retention Account 22173

39 By chapter 53, section 1, of the laws of 2016:

40	For services and expenses associated with the volunteer firefighting
41	and emergency services recruitment and retention fund pursuant to
42	section 99-q of the state finance law (30318)
43	300,000 (re. \$300,000)

44 By chapter 53, section 1, of the laws of 2015:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses associated with the volunteer firefighting 1 and emergency services recruitment and retention fund pursuant to 2 section 99-q of the state finance law (30318) 3 4 300,000 (re. \$300,000) 5 By chapter 53, section 1, of the laws of 2014: 6 For services and expenses associated with the volunteer firefighting 7 and emergency services recruitment and retention fund pursuant to 8 section 99-q of the state finance law ... 300,000 ... (re. \$300,000) 9 By chapter 53, section 1, of the laws of 2013: 10 For services and expenses associated with the volunteer firefighting 11 and emergency services recruitment and retention fund pursuant to 12 section 99-q of the state finance law ... 300,000 ... (re. \$300,000) By chapter 53, section 1, of the laws of 2012: 13 14 For services and expenses associated with the volunteer firefighting 15 and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$250,000) 16 HOMELAND SECURITY PROGRAM 17 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Domestic Incident Preparedness Account - 25378 21 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 22 section 1, of the laws of 2012: 23 For services and expenses related to homeland security grant programs 24 to support emergency preparedness and to combat terrorism and weap-25 ons of mass destruction. 26 Funds appropriated herein may be transferred and/or interchanged to 27 state operations appropriations and other state agencies federal 28 fund - state operations and aid to localities to support state agen-29 cy and local expenditures associated with the implementation of a 30 comprehensive statewide antiterrorism program. Notwithstanding any 31 law to the contrary, funds appropriated herein that are transferred 32 or interchanged shall lapse on the same date as funds not trans-33 ferred or interchanged from this appropriation. Funds appropriated 34 herein may be transferred or suballocated to state agencies or 35 distributed to localities in accordance with a plan developed by the 36 director of the office of homeland security and approved by the director of the budget ... 600,000,000 (re. \$350,000,000) 37 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 38 39 section 1, of the laws of 2012: 40 For services and expenses related to homeland security grant programs 41 to support emergency preparedness and to combat terrorism and weapons of mass destruction. 42 Funds appropriated herein may be transferred and/or interchanged to 43 44 state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agen-45



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 cy and local expenditures associated with the implementation of a 2 comprehensive statewide antiterrorism program. Notwithstanding any 3 law to the contrary, funds appropriated herein that are transferred 4 or interchanged shall lapse on the same date as funds not trans-5 ferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or 6 7 distributed to localities in accordance with a plan developed by the 8 director of the office of homeland security and approved by the 9 director of the budget ... 500,000,000 (re. \$200,000,000)

10 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 11 section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

15 Funds appropriated herein may be transferred and/or interchanged to 16 state operations appropriations and other state agencies federal 17 fund - state operations and aid to localities to support state agen-18 cy and local expenditures associated with the implementation of a 19 comprehensive statewide antiterrorism program. Notwithstanding any 20 law to the contrary, funds appropriated herein that are transferred 21 or interchanged shall lapse on the same date as funds not trans-22 ferred or interchanged from this appropriation. Funds appropriated 23 herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the 24 director of the office of homeland security and approved by the 25 director of the budget ... 350,000,000 (re. \$60,000,000) 26

27 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 28 section 1, of the laws of 2012:

29 For services and expenses related to homeland security grant programs 30 to support emergency preparedness and to combat terrorism and weap-31 ons of mass destruction. Funds appropriated herein may be trans-32 ferred and/or interchanged to state operations and other state agen-33 cies federal fund - state operations and aid to localities to 34 support state agency and local expenditures associated with the 35 implementation of a comprehensive statewide anti-terrorism program. 36 Notwithstanding any law to the contrary, funds appropriated herein 37 that are transferred or interchanged shall lapse on the same date as 38 funds not transferred or interchanged from this appropriation. Funds 39 appropriated herein may be transferred or suballocated to state 40 agencies or distributed to localities in accordance with a plan 41 developed by the director of the office of homeland security and 42 approved by the director of the budget.

45 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, 46 section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be trans-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ferred and/or interchanged to state operations and other state agencies federal fund - state operations and aid to localities to 2 support state agency and local expenditures associated with the 3 4 implementation of a comprehensive statewide anti-terrorism program. 5 Notwithstanding any law to the contrary, funds appropriated herein 6 that are transferred or interchanged shall lapse on the same date as 7 funds not transferred or interchanged from this appropriation. 8 Funds appropriated herein may be transferred or suballocated to 9 state agencies or distributed to localities in accordance with a 10 plan development by the director of the office of homeland security 11 and approved by the director of the budget. 12 For the grant period October 1, 2006 to September 30, 2007 13 350,000,000 (re. \$800,000) 14 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, 15 section 1, of the laws of 2008: 16 For services and expenses related to the state homeland security grant 17 program to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be 18 19 transferred to state operations and other state agencies federal 20 fund - state operations and aid to localities to support state agen-21 cy and local expenditures associated with the development of an 22 antiterrorism program. Funds appropriated herein may be transferred 23 or suballocated to state agencies or distributed to localities in 24 accordance with a plan development by the director of the office of 25 homeland security and approved by the director of the budget. 26 For the grant period October 1, 2005 to September 30, 2006 27 350,000,000 (re. \$255,000,000) 28 INTEROPERABLE COMMUNICATIONS PROGRAM 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Statewide Public Safety Communications Account - 22123 32 By chapter 53, section 1, of the laws of 2016: 33 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-34 35 cations systems or networks designed to support statewide interoper-36 able communications for first responders to be distributed pursuant 37 to a plan developed by the commissioner of homeland security and 38 emergency services and approved by the director of the budget 39 (30327) ... 65,000,000 (re. \$65,000,000) 40 For the provision of grants to counties for costs related to the oper-41 ations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 42 43 emergency services and approved by the director of the budget. Such 44 plan may consider such factors as population density and emergency 45 call volume (30331) ... 10,000,000 (re. \$10,000,000)

46 By chapter 53, section 1, of the laws of 2015:



776

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant 2 to a plan developed by the commissioner of homeland security and 3 emergency services and approved by the director of the budget. Such 4 plan may consider such factors as population density and emergency 5 6 call volume (30331) ... 10,000,000 (re. \$10,000,000) 7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 8 section 1, of the laws of 2016: 9 For the provision of grants or reimbursement to counties for the 10 development, consolidation or operation of public safety communi-11 cations systems or networks designed to support statewide interoper-12 able communications for first responders to be distributed pursuant 13 to a plan developed by the commissioner of homeland security and 14 emergency services and approved by the director of the budget 15 (30327) ... 50,000,000 (re. \$50,000,000) 16 For projects designed to advance completion of a fully interoperable 17 statewide public safety communications network, as adjusted by the 18 impact of language contained in chapter 54 of the laws of 2015 19 making appropriations for capital works and purposes (30332) 20 15,000,000 (re. \$15,000,000) 21 By chapter 53, section 1, of the laws of 2014: 22 For the provision of grants to counties for costs related to the oper-23 ations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 24 25 emergency services and approved by the director of the budget. Such 26 plan may consider such factors as population density and emergency 27 call volume ... 10,000,000 (re. \$6,783,000) 28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 29 section 1, of the laws of 2015: 30 For the provision of grants or reimbursement to counties for the 31 development, consolidation or operation of public safety communi-32 cations systems or networks designed to support statewide interoper-33 able communications for first responders, as adjusted by the impact 34 of language contained in chapter 54 of the laws of 2014 making 35 appropriations for capital works and purposes 36 50,000,000 (re. \$50,000,000) 37 For projects designed to advance completion of a fully interoperable 38 statewide public safety communications network, as adjusted by the 39 impact of language contained in chapter 54 of the laws of 2014 40 making appropriations for capital works and purposes 41 15,000,000 (re. \$15,000,000) 42 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 43 section 1, of the laws of 2015: 44 For the provision of grants or reimbursement to counties for the 45 development, consolidation or operation of public safety communi-46 cations systems or networks designed to support statewide interoper-47 able communications for first responders or to support the effective operation of public safety answering points, as adjusted by the 48



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 impact of language contained in chapter 54 of the laws of 2014 2 making appropriations for capital works and purposes 3 75,000,000 (re. \$72,000,000) 4 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 5 section 1, of the laws of 2015: For the provision of grants or reimbursement to counties for the 6 7 development, consolidation or operation of public safety communi-8 cations systems or networks designed to support statewide interoper-9 able communications for first responders or to support the effective 10 operation of public safety answering points, as adjusted by the 11 impact of language contained in chapter 54 of the laws of 2014 12 making appropriations for capital works and purposes 13 75,000,000 (re. \$46,000,000) 14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 15 section 1, of the laws of 2015: 16 For the provision of grants or reimbursement to counties for the 17 development, consolidation or operation of public safety communications systems or networks designed to support statewide interoper-18 19 able communications for first responders or to support the effective 20 operation of public safety answering points, as adjusted by the 21 impact of language contained in chapter 54 of the laws of 2014 22 making appropriations for capital works and purposes 23 45,000,000 (re. \$30,000,000)



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 4,256,000 22,357,000 3 General Fund Special Revenue Funds - Federal 72,500,000 216,666,000 4 5 Special Revenue Funds - Other 8,227,000 65,803,000 313,635,000 0 6 Fiduciary Funds 7 618,461,000 8 All Funds 84,983,000 9 _____ 10 SCHEDULE 11 OFFICE OF FINANCE AND DEVELOPMENT (F&D) 12 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000 13 14 Special Revenue Funds - Other 15 Housing Development Fund Housing Development Account - 22950 16 17 For carrying out the provisions of article 18 XI of the private housing finance law, in relation to providing assistance to not-19 20 for-profit housing companies. No funds 21 shall be expended from this appropriation until the director of the budget has 22 23 approved a spending plan submitted by the division of housing and community renewal 24 25 in such detail as the director of the 26 budget may require (30901) 8,227,000 27 28 OFFICE OF COMMUNITY RENEWAL (OCR) 29 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 30 31 Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300 33 For apportionment as follows: For direct 34 deposit of federal funds into the housing 35 trust fund account created pursuant to 36 section 59-a of the private housing 37 finance law for services and expenses of a 38 small cities community development block 39 grant program transferred to the state 40 pursuant to public law 106.74 to be admin-41



AID TO LOCALITIES 2017-18

istered in accordance with federal laws 1 and regulations by the housing trust fund 2 corporation created by section 45-a of the 3 4 private housing finance law (31437) 40,000,000 5 6 OFFICE OF HOUSING PRESERVATION (OHP) OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000 7 8 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Department of Energy Weatherization Account - 25499 12 For low income weatherization grants to be 13 apportioned in accordance with federal 14 rules and regulations. Notwithstanding any 15 other rule, regulation or law, moneys hereby appropriated are to be available 16 for payment of contract obligations here-17 tofore accrued or hereafter to accrue and 18 19 are subject to the approval of the direc-20 tor of the budget (31446) 32,500,000 21 22 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 4,256,000 23 24 General Fund 25 Local Assistance Account - 10000 26 For payment of periodic subsidies to cities, 27 towns, villages and housing authorities in 28 accordance with the public housing law. No 29 funds shall be expended from this appropriation until the director of the budget 30 31 has approved a spending plan submitted by 32 the division of housing and community 33 renewal in such detail as the director of 34 the budget may require. Notwithstanding 35 any law, rule, regulation or agreement 36 between the division of housing and community renewal and any public housing authority to the contrary, funds shall be 37 38 expended solely for payment of debt 39 40 service or debt service reimbursement and 41 may not be used for any other purpose 42 (30910) 4,256,000 43



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 F&D-COMMUNITY DEVELOPMENT PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2015: For services and expenses of Rockland Housing Action Coalition, Inc 5 (30902) ... 50,000 (re. \$5,000) 6 7 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8 Special Revenue Funds - Other Housing Development Fund 9 10 Housing Development Account - 22950 By chapter 53, section 1, of the laws of 2016: 11 12 For carrying out the provisions of article XI of the private housing 13 finance law, in relation to providing assistance to not-for-profit 14 housing companies. No funds shall be expended from this appropri-15 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 16 17 detail as the director of the budget may require (30901) ... 18 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2015: 19 20 For carrying out the provisions of article XI of the private housing 21 finance law, in relation to providing assistance to not-for-profit 22 housing companies. No funds shall be expended from this appropri-23 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 24 25 detail as the director of the budget may require (30901) 26 8,227,000 (re. \$8,227,000) 27 By chapter 53, section 1, of the laws of 2014: 28 For carrying out the provisions of article XI of the private housing 29 finance law, in relation to providing assistance to not-for-profit 30 housing companies. No funds shall be expended from this appropri-31 ation until the director of the budget has approved a spending plan 32 submitted by the division of housing and community renewal in such 33 detail as the director of the budget may require 34 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2013: 35 For carrying out the provisions of article XI of the private housing 36 37 finance law, in relation to providing assistance to not-for-profit 38 housing companies. No funds shall be expended from this appropri-39 ation until the director of the budget has approved a spending plan 40 submitted by the division of housing and community renewal in such 41 detail as the director of the budget may require 42 8,227,000 (re. \$8,221,000) 43 By chapter 53, section 1, of the laws of 2012:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

2 finance law, in relation to providing assistant	
3 housing companies. No funds shall be expended	— — — — — — — — — — — — — — — — — — — —
4 ation until the director of the budget has app:	
5 submitted by the division of housing and com	
6 detail as the director of the budget may require	
7 8,227,000	(re. \$4,870,000)
8 By chapter 53, section 1, of the laws of 2011:	
9 For carrying out the provisions of article XI of	
10 finance law, in relation to providing assista	
11 housing companies. No funds shall be expended	
12 ation until the director of the budget has app	
13 submitted by the division of housing and commun	
14 detail as the director of the budget may requir	
15 8,227,000	(re. \$7,618,000)
16 By chapter 53, section 1, of the laws of 2010:	
17 For carrying out the provisions of article XI of	of the private housing
18 finance law, in relation to providing assistant	ce to not-for-profit
19 housing companies. No funds shall be expended	ed from this appropri-
20 ation until the director of the budget has app	roved a spending plan
21 submitted by the division of housing and com	munity renewal in such
22 detail as the director of the budget may require	re
23 8,227,000	(re. \$8,227,000)
24 By chapter 55, section 1, of the laws of 2008, as	amended by chapter
25 496, section 6, of the laws of 2008:	
26 For carrying out the provisions of article XI of	
27 finance law, in relation to providing assistance	— — — — — — — — — — — — — — — — — — — —
28 housing companies. No funds shall be expended	
29 ation until the director of the budget has appr	
30 submitted by the division of housing and com	
31 detail as the director of the budget may require	_
32 that the amount of this appropriation available	_
33 disbursement on and after September 1, 2008 sl	
34 percent of the amount that was undisbursed as a	
35 9,900,000	(re. \$7,981,000)
36 By chapter 55, section 1, of the laws of 2004:	
37 For carrying out the provisions of article XI of	the private housing
38 finance law, in relation to providing assista	
39 housing companies. No funds shall be expended	from this appropri-
40 ation until the director of the budget has app	proved a spending plan
41 submitted by the division of housing and commun	_
42 detail as the director of the budget may require	
43 10,000,000	(re. \$4,205,000)
44 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT	PROGRAM
45 Special Revenue Funds - Federal	



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 HUD Small Cities Community Development Account - 25300

2 By chapter 53, section 1, of the laws of 2016: For apportionment as follows: For direct deposit of federal funds into 3 4 the housing trust fund account created pursuant to section 59-a of 5 the private housing finance law for services and expenses of a small 6 cities community development block grant program transferred to the 7 state pursuant to public law 106.74 to be administered in accordance 8 with federal laws and regulations by the housing trust fund corpo-9 ration created by section 45-a of the private housing finance law 10 (31437) ... 40,000,000 (re. \$40,000,000)

11 By chapter 53, section 1, of the laws of 2015:

12 For apportionment as follows: For direct deposit of federal funds into 13 the housing trust fund account created pursuant to section 59-a of 14 the private housing finance law for services and expenses of a small 15 cities community development block grant program transferred to the 16 state pursuant to public law 106.74 to be administered in accordance 17 with federal laws and regulations by the housing trust fund corpo-18 ration created by section 45-a of the private housing finance law 19

- 20 OCR-NEIGHBORHOOD PRESERVATION PROGRAM
- 21 General Fund
- 22 Local Assistance Account 10000

23 By chapter 53, section 1, of the laws of 2013:

24 For carrying out the provisions of article XVI of the private housing 25 finance law and for the purpose of entering into a contract with the 26 neighborhood preservation coalition to provide technical assistance 27 and services to companies funded pursuant to article XVI of the 28 private housing finance law; such contract shall be in an amount not 29 less than \$150,000. No funds shall be expended from this appropri-30 ation until the director of the budget has approved a spending plan 31 submitted by the division of housing and community renewal in such 32 detail as the director of the budget may require 33 1,594,000 (re. \$9,000)

34 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 35 section 1, of the laws of 2014:

36 For carrying out the provisions of article XVI of the private housing 37 finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 38 39 submitted by the division of housing and community renewal in such 40 detail as the director of the budget may require; and, provided 41 further that no more than \$5,839,000 of this appropriation may be 42 encumbered, contracted or disbursed as a result of the availability 43 of \$4,233,000 for housing and community development purposes admin-44 istered by the housing trust fund corporation pursuant to chapter 59 45 of the laws of 2012. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less 46



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 5 OCR-RURAL PRESERVATION PROGRAM
- 6 General Fund
- 7 Local Assistance Account 10000

8 By chapter 53, section 1, of the laws of 2013:

9 For carrying out the provisions of article XVII of the private housing 10 finance law and for the purpose of entering into a contract with the 11 rural housing coalition to provide technical assistance and services 12 to companies funded pursuant to article XVII of the private housing 13 finance law; such contract shall be in an amount not less than 14 \$150,000. No funds shall be expended from this appropriation until 15 the director of the budget has approved a spending plan submitted by 16 the division of housing and community renewal in such detail as the 17 director of the budget may require ... 665,000 (re. \$34,000)

18 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 19 section 1, of the laws of 2014:

20 For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation 21 until the director of the budget has approved a spending plan 22 23 submitted by the division of housing and community renewal in such 24 detail as the director of the budget may require; and, provided 25 further that no more than \$2,437,000 of this appropriation may be 26 encumbered, contracted or disbursed as a result of the availability 27 \$1,767,000 for housing and community development purposes adminof 28 istered by the housing trust fund corporation pursuant to chapter 59 29 of the laws of 2012. The commissioner of the division of housing and 30 community renewal shall enter into a contract, in an amount not less 31 than \$150,000, with the rural housing coalition to provide technical 32 assistance, training and other services to corporations pursuant to 33 article XVII of the private housing finance law 34 4,204,000 (re. \$2,413,000)

35 By chapter 53, section 1, of the laws of 2009:

36 For carrying out the provisions of article XVII of the private housing 37 finance law. No funds shall be expended from this appropriation 38 until the director of the budget has approved a spending plan 39 submitted by the division of housing and community renewal in such 40 detail as the director of the budget may require. Funds appropriated 41 herein are supported by savings resulting from the increased Federal 42 Medical Assistance Percentage (FMAP) provided pursuant to the American Recovery and Reinvestment Act of 2009 43 487,000 (re. \$4,000) 44

45 OHP-LOW INCOME WEATHERIZATION PROGRAM



784

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Federal 2 Federal Miscellaneous Operating Grants Fund 3 Department of Energy Weatherization Account - 25499 4 By chapter 53, section 1, of the laws of 2016: 5 For low income weatherization grants to be apportioned in accordance 6 with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available 7 8 for payment of contract obligations heretofore accrued or hereafter 9 to accrue and are subject to the approval of the director of the 10 budget (31446) ... 32,500,000 (re. \$20,685,000) 11 By chapter 53, section 1, of the laws of 2015: 12 For low income weatherization grants to be apportioned in accordance 13 with federal rules and regulations. Notwithstanding any other rule, 14 regulation or law, moneys hereby appropriated are to be available 15 for payment of contract obligations heretofore accrued or hereafter 16 to accrue and are subject to the approval of the director of the 17 budget (31446) ... 32,500,000 (re. \$16,646,000) By chapter 53, section 1, of the laws of 2014: 18 19 For low income weatherization grants to be apportioned in accordance 20 with federal rules and regulations. Notwithstanding any other rule, 21 regulation or law, moneys hereby appropriated are to be available 22 for payment of contract obligations heretofore accrued or hereafter 23 to accrue and are subject to the approval of the director of the 24 budget ... 32,500,000 (re. \$17,517,000) 25 By chapter 53, section 1, of the laws of 2013: 26 For low income weatherization grants to be apportioned in accordance 27 with federal rules and regulations. Notwithstanding any other rule, 28 regulation or law, moneys hereby appropriated are to be available 29 for payment of contract obligations heretofore accrued or hereafter 30 to accrue and are subject to the approval of the director of the 31 budget ... 32,500,000 (re. \$17,376,000) 32 By chapter 53, section 1, of the laws of 2012: 33 For low income weatherization grants to be apportioned in accordance 34 with federal rules and regulations. Notwithstanding any other rule, 35 regulation or law, moneys hereby appropriated are to be available 36 for payment of contract obligations heretofore accrued or hereafter 37 to accrue and are subject to the approval of the director of the 38 budget ... 42,500,000 (re. \$29,076,000) By chapter 53, section 1, of the laws of 2011: 39 40 For low income weatherization grants to be apportioned in accordance 41 with federal rules and regulations. Notwithstanding any other rule, 42 regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter 43 to accrue and are subject to the approval of the director of the 44 45 budget ... 42,500,000 (re. \$7,241,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2010:

8 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

9 General Fund

10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2016:

12 For payment of periodic subsidies to cities, towns, villages and hous-13 ing authorities in accordance with the public housing law. No funds 14 shall be expended from this appropriation until the director of the 15 budget has approved a spending plan submitted by the division of 16 housing and community renewal in such detail as the director of the 17 budget may require. Notwithstanding any law, rule, regulation or 18 agreement between the division of housing and community renewal and 19 any public housing authority to the contrary, funds shall be 20 expended solely for payment of debt service or debt service 21 reimbursement and may not be used for any other purpose (30910) 22 4,374,000 (re. \$2,609,000)

23 By chapter 53, section 1, of the laws of 2015:

24 For payment of periodic subsidies to cities, towns, villages and hous-25 ing authorities in accordance with the public housing law. No funds 26 shall be expended from this appropriation until the director of the 27 budget has approved a spending plan submitted by the division of 28 housing and community renewal in such detail as the director of the 29 budget may require. Notwithstanding any law, rule, regulation or 30 agreement between the division of housing and community renewal and 31 any public housing authority to the contrary, funds shall be 32 expended solely for payment of debt service or debt service 33 reimbursement and may not be used for any other purpose (30910) 34 4,492,000 (re. \$344,000)

35 By chapter 53, section 1, of the laws of 2014:

36 For payment of periodic subsidies to cities, towns, villages and hous-37 ing authorities in accordance with the public housing law. No funds 38 shall be expended from this appropriation until the director of the 39 budget has approved a spending plan submitted by the division of 40 housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or 41 42 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be 43 44 expended solely for payment of debt service or debt service 45 reimbursement and may not be used for any other purpose 46 5,490,000 (re. \$2,174,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2013: 1 For payment of periodic subsidies to cities, towns, villages and hous-2 3 ing authorities in accordance with the public housing law. No funds 4 shall be expended from this appropriation until the director of the 5 budget has approved a spending plan submitted by the division of 6 housing and community renewal in such detail as the director of the 7 budget may require. Notwithstanding any law, rule, regulation or 8 agreement between the division of housing and community renewal and 9 any public housing authority to the contrary, funds shall be 10 expended solely for payment of debt service or debt service 11 reimbursement and may not be used for any other purpose 12 8,700,000 (re. \$696,000)

13 By chapter 53, section 1, of the laws of 2012:

14 For payment of periodic subsidies to cities, towns, villages and hous-15 ing authorities in accordance with the public housing law. No funds 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the division of 18 housing and community renewal in such detail as the director of the 19 budget may require. Notwithstanding any law, rule, regulation or 20 agreement between the division of housing and community renewal and 21 any public housing authority to the contrary, funds shall be 22 expended solely for payment of debt service or debt service 23 reimbursement and may not be used for any other purpose 24 9,500,000 (re. \$1,984,000)

25 By chapter 53, section 1, of the laws of 2011:

26 For payment of periodic subsidies to cities, towns, villages and hous-27 ing authorities in accordance with the public housing law. No funds 28 shall be expended from this appropriation until the director of the 29 budget has approved a spending plan submitted by the division of 30 housing and community renewal in such detail as the director of the 31 budget may require. Notwithstanding any law, rule, regulation or 32 agreement between the division of housing and community renewal and 33 any public housing authority to the contrary, funds shall be 34 expended solely for payment of debt service or debt service 35 reimbursement and may not be used for any other purpose 36 10,219,000 (re. \$471,000)

37 By chapter 53, section 1, of the laws of 2010:

38 For payment of periodic subsidies to cities, towns, villages and hous-39 ing authorities in accordance with the public housing law. No funds 40 shall be expended from this appropriation until the director of the 41 budget has approved a spending plan submitted by the division of 42 housing and community renewal in such detail as the director of the 43 budget may require. Notwithstanding any law, rule, regulation or 44 agreement between the division of housing and community renewal and 45 any public housing authority to the contrary, funds shall be 46 expended solely for payment of debt service or debt service 47 reimbursement and may not be used for any other purpose 48 11,591,000 (re. \$1,688,000)



787

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

	1	OHP-RURAL	RENTAL	ASSISTANCE	PROGRAM
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2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2012:

- For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of
 housing for persons of low income.
- 8 Notwithstanding any other provision of law, such funds may be used by 9 the commissioner of housing and community renewal in support of 10 contracts scheduled to expire in 2012-13 for as many as 10 addi-11 tional years; in support of contracts for new eligible projects for 12 a period not to exceed 5 years; and in support of contracts which 13 reach their 25 year maximum in and/or prior to 2012-13 for an addi-14 tional one year period.
- 20 By chapter 53, section 1, of the laws of 2011:
- For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
- Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2011-12 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2011-12 for an additional one year period.

36 By chapter 53, section 1, of the laws of 2010:

For carrying out the provisions of article XVII-A of the private hous ing finance law in relation to providing assistance to sponsors of
 housing for persons of low income.

- 40 Notwithstanding any other provision of law, such funds may be used by 41 the commissioner of housing and community renewal in support of 42 contracts scheduled to expire in 2010-11 for as many as 10 addi-43 tional years; in support of contracts for new eligible projects for 44 a period not to exceed 5 years; and in support of contracts which 45 reach their 25 year maximum in and/or prior to 2010-11 for an addi-46 tional one year period.
- 47 Notwithstanding any other rule, regulation or law, moneys hereby
 48 appropriated are to be available for payment of contract obligations



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 2 3 14,802,000 (re. \$47,000) 4 By chapter 53, section 1, of the laws of 2009, as amended by chapter 5 502, section 2, of the laws of 2009: 6 For carrying out the provisions of article XVII-A of the private hous-7 ing finance law in relation to providing assistance to sponsors of 8 housing for persons of low income. 9 Notwithstanding any other provision of law, such funds may be used by 10 the commissioner of housing and community renewal in support of 11 contracts scheduled to expire in 2009-10 for as many as 10 addi-12 tional years; in support of contracts for new eligible projects for 13 a period not to exceed 5 years; and in support of contracts which 14 reach their 25 year maximum in and/or prior to 2009-10 for an addi-15 tional one year period. 16 Notwithstanding any other rule, regulation or law, moneys hereby 17 appropriated are to be available for payment of contract obligations 18 heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget; provided, however, that the 19 20 amount of this appropriation available for expenditure and disburse-21 ment on and after November 1, 2009 shall be reduced by 12.5 percent 22 of the amount that was undisbursed as of November 1, 2009 23 16,060,000 (re. \$10,000) By chapter 55, section 1, of the laws of 2008: 24 25 For carrying out the provisions of article XVII-A of the private hous-26 ing finance law in relation to providing assistance to sponsors of 27 housing for persons of low income. 28 Notwithstanding any other provision of law, such funds may be used by 29 the commissioner of housing and community renewal in support of 30 contracts scheduled to expire in 2008-09 for as many as 10 addi-31 tional years; in support of contracts for new eligible projects for 32 a period not to exceed 5 years; and in support of contracts that 33 will reach the 25 year maximum in 2008-09 for an additional one year 34 period. 35 Notwithstanding any other rule, regulation or law, moneys hereby 36 appropriated are to be available for payment of contract obligations 37 heretofore accrued or hereafter to accrue and are subject to the 38 approval of the director of the budget ... 392,000 .. (re. \$392,000) 39 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 40 General Fund 41 Local Assistance Account - 10000 42 By chapter 53, section 1, of the laws of 2016: 43 For payment to the New York city housing authority for a tenant pilot 44 program consistent with the public housing law (31429) 45 1,000,000 (re. \$1,000,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 1 2 section 1, of the laws of 2016: 3 For payment to the New York city housing authority for a tenant pilot 4 program consistent with the public housing law (31429) 5 742,000 (re. \$742,000) By chapter 53, section 1, of the laws of 2014, as transferred by chapter 6 7 53, section 1, of the laws of 2015: 8 For payment to the New York city housing authority for a tenant pilot 9 program consistent with the public housing law 10 742,000 (re. \$557,000) 11 FORECLOSURE AVOIDANCE AND AMELIORATION 12 Fiduciary Funds 13 Miscellaneous New York State Agency Fund 14 Mortgage Settlement Proceeds Trust Fund Account - 60690 15 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 16 section 1, of the laws of 2016: 17 To provide compensation to the state of New York and its communities 18 for harms purportedly caused by the allegedly unlawful conduct of 19 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 20 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclo-21 sures, to ameliorate the effects of the foreclosure crisis, to 22 23 enhance law enforcement efforts to prevent and prosecute financial 24 fraud or unfair or deceptive acts or practices, and to otherwise 25 promote the interests of the investing public. Such permissible 26 purposes for allocation of the funds include, but are not limited 27 to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation 28 29 programs, legal assistance, housing remediation and anti-blight 30 projects, and for the training and staffing of, and capital expendi-31 tures required by, financial fraud and consumer protection efforts, 32 and for any other purpose consistent with the terms of the Settle-33 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-34 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 35 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the 36 people of the state of New York. 37 Notwithstanding section 40 of state finance law or any other law to 38 the contrary, all assistance appropriations made from this account 39 shall remain in full force and effect in accordance, in the aggre-40 gate, with the following schedule: not more than \$185,183,321 for 41 the period April 1, 2015 through and past October 31, 2015; not more than an additional \$127,183,321 for the period November 1, 2015 42 43 through and past October 31, 2016; not more than an additional 44 \$127,183,321 for the period November 1, 2016 through March 31, 2017. 45 Notwithstanding anything to the contrary set forth in section 99-v of 46 the state finance law, up to the following amounts of this appropriation may be allocated and distributed for the period April 1, 2015 47 through March 31, 2017, as indicated below: 48



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 1. Up to \$25,000,000 may be allocated and distributed for services and 2 expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning 3 4 up to 130 percent of the area median income; provided however, 5 notwithstanding any law to the contrary, that such allocation and 6 distribution is subject to the approval by the director of the budg-7 et of a plan for such program submitted by the administering depart-8 ment, agency, or public authority;
- 9 2. Up to \$25,000,000 may be allocated and distributed for services and 10 expenses of a program to finance the rehabilitation of existing 11 limited profit housing companies pursuant to article 2 of the 12 private housing finance law; provided however, notwithstanding any 13 law to the contrary, that such allocation and distribution is 14 subject to the approval by the director of the budget of a plan for 15 such program submitted by the administering department, agency, or 16 public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and 17 18 expenses of a program to finance a neighborhood revitalization 19 purchase program to be administered by the state of New York mort-20 gage agency; provided however, notwithstanding any law to the 21 contrary, that such allocation and distribution is subject to the 22 approval by the director of the budget of a plan for such program 23 submitted by the administering department, agency, or public author-24 ity;
- 4. Up to \$19,601,000 may be allocated and distributed for services and 25 26 expenses of the access to home program pursuant to article 25 of the 27 private housing finance law for purposes that serve disabled veter-28 ans as defined by section 1201 of the private housing finance law or 29 a veteran who is certified by the United Sates Department of Veter-30 ans Affairs through a disability statement or the Department of 31 Defense through their DD214; provided however, notwithstanding any 32 law to the contrary, that such allocation and distribution is 33 subject to the approval by the director of the budget of a plan for 34 such program submitted by the administering department, agency, or 35 public authority;
- 36 5. Up to \$5,000,000 may be allocated and distributed for services and 37 expenses of the housing opportunities program for the elderly 38 (RESTORE) to provide grants and loans in an amount not to exceed 39 \$10,000 per unit for the cost of residential emergency services or 40 home repairs to correct any condition which poses a threat to the 41 life, health or safety of a low-income elderly homeowner; provided 42 however, notwithstanding any law to the contrary, that such allo-43 cation and distribution is subject to the approval by the director 44 of the budget of a plan for such program submitted by the adminis-45 tering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 becoming homeless, including but not limited to, a statewide multia-2 gency supportive housing program to provide housing and support 3 services for vulnerable New Yorkers including but not limited to 4 seniors, veterans, victims of domestic violence, formerly incarcer-5 ated individuals, individuals diagnosed with HIV/AIDS and homeless 6 individuals with co-presenting health conditions, eligible services 7 to runaway and homeless youth, and for services to meet the emergen-8 cy needs of homeless individuals and families; notwithstanding any 9 law to the contrary, that such allocation and distribution is 10 subject to the approval by the director of the budget of a plan for 11 such program submitted by the administering department, agency, or 12 public authority;

- 13 7. Up to \$50,000,000 shall be available for enhanced rates for exist-14 ing scattered site supportive housing units overseen by the office 15 of mental health, and provided further, however, notwithstanding any 16 law to the contrary, that such allocation and distribution is 17 subject to the approval by the director of the budget of a plan for 18 such program submitted by the administering department, agency, or 19 public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 27 9. Up to \$5,500,000 may be allocated and distributed for contract with 28 not-for-profit corporations and municipalities to provide state 29 fiscal assistance to administer main street or downtown revitaliza-30 tion projects for communities pursuant to article XXVI of the 31 private housing finance law; provided however, notwithstanding any 32 law to the contrary, that such allocation and distribution is 33 subject to the approval by the director of the budget of a plan for 34 such program submitted by the administering department, agency, or 35 public authority;
- 36 10. Up to \$40,000,000 may be allocated and distributed for services 37 and expenses heretofore accrued or hereafter to accrue, of the 38 living in communities (LINC) 1 program to provide rental assistance 39 for families in New York city homeless shelters earning up to 200 40 percent of the federal poverty level and working at least 35 hours 41 per week; provided however, notwithstanding any law to the contrary, 42 that such allocation and distribution is subject to the approval by 43 the director of the budget of a plan for such program submitted by 44 the administering department, agency, or public authority;
- 11. Up to \$27,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the direc-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 tor of the budget of a plan for such program submitted by the admin-2 istering department, agency, or public authority;

3 12. Up to \$20,259,000 may be allocated and distributed for services 4 and expenses of the neighborhood and rural preservation programs 5 pursuant to articles 16 and 17 of the private housing finance law; 6 provided however, notwithstanding any law to the contrary, that such 7 allocation and distribution is subject to the approval by the direc-8 tor of the budget of a plan for such programs submitted by the 9 administering department, agency, or public authority;

10 13. Up to \$100,000,000 shall be allocated and distributed for services 11 and expenses of a public housing modernization or improvement 12 program for housing developments owned or operated by the New York 13 city housing authority. Notwithstanding any law to the contrary, no 14 moneys shall be disbursed for this purpose until the commissioner of 15 the New York state division of housing and community renewal, in 16 consultation with the New York City housing authority chair, has 17 developed a capital revitalization plan for the use of such funds 18 and such plan has been approved by the director of the division of 19 the budget and submitted to the speaker and minority leader of the 20 assembly, and the temporary president and minority leader of the 21 senate. Such capital revitalization plan shall specifically detail 22 any current or projected capital revitalization projects that would 23 be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost 24 25 of current or projected capital revitalization projects, revitaliza-26 tion project scheduling, and the estimated duration of such The New York city housing authority shall enter into a 27 projects. 28 construction management agreement with the dormitory authority of 29 the state of New York for the scope, procurement, and administration 30 of all contracts associated with this funding, pursuant to subdivi-31 sion 28 of section 1678 of the public authorities law, and provided 32 that such allocation and distribution is subject to approval by the 33 director of the budget, and provided further that the comptroller of 34 the city of New York shall immediately commence an audit of the New 35 York city housing authority management and contracting process for 36 repairs and maintenance and make recommendation on how to improve 37 the process; and

38 14. Up to \$1,000,000 may be allocated and distributed for services and 39 expenses of the Adirondack community housing trust to reduce the 40 cost of home purchases for families making up to 120 percent of area 41 median income, provided however, notwithstanding any law to the 42 contrary, that such allocation and distribution is subject to the 43 approval by the director of the budget of a plan for such program 44 submitted by the administering department, agency, or public author-45 ity.

46 Notwithstanding any other law to the contrary, the amounts appropri-47 ated herein may be suballocated, transferred or otherwise made 48 available to the office of mental health, the office of alcoholism 49 and substance abuse services, the office of temporary and disability 50 assistance, the office for persons with developmental disabilities, 51 the office of children and family services, the state office for the 52 aging, the department of health, the department of corrections and



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

community supervision, the dormitory authority of the state of New 1 York, the division of housing and community renewal, the housing 2 trust fund corporation, the state of New York mortgage agency, 3 the 4 New York state urban development corporation and/or the housing finance agency, as deemed appropriate by the director of the budget. 5 6 Funds suballocated, transferred or otherwise made available to any 7 state department, agency, or public authority may be distributed to 8 New York city, including the New York city housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item
covering or attributable to fiscal year 2015-16, or any portion
thereof, set forth in section 1 of chapter 53 of the laws of 2014
(31470) ... 439,549,965 (re. \$313,635,000)

14 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

- 15 General Fund
- 16 Local Assistance Account

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 18 section 4, of the laws of 2009:

- 25 PUBLIC HOUSING DRUG ELIMINATION PROGRAM
- 26 General Fund
- 27 Local Assistance Account

28 By chapter 55, section 1, of the laws of 2000:

29 For services and expenses of a public housing drug elimination program 30 as authorized by article XII of the public housing law and provided 31 that all funds shall be expended in communities with a population of 32 65,000 or more as determined by the U.S. Census of 1990. No funds 33 shall be expended from this appropriation until the director of the 34 budget has approved a spending plan submitted by the division of 35 housing and community renewal in such detail as the director of the 36 budget may require ... 450,000 (re. \$35,000)



STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2017-18

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5 6	All Funds 0 ===============================
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 132,628,740
10 11	General Fund Local Assistance Account – 10000
12 13 14 15 16 17 18 20 21 22 23 24	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allo- cation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assem- bly ways and means committees. Notwith- standing section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605)
⊿4 25	made available (45605)



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 Special Revenue Funds - Other 104,810,000 216,136,000 -----4 216,136,000 All Funds 104,810,000 5 6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other Indigent Legal Services Fund 11 12 Indigent Legal Services Account - 23551 For payments to counties and the city of New 13 York related to indigent legal services 14 pursuant to section 98-b of the state 15 finance law and sections 832 and 833 of 16 17 the executive law (55502) 81,000,000 18 19 20 21 Special Revenue Funds - Other Indigent Legal Services Fund 22 23 Indigent Legal Services Account - 23551 24 For services and expenses related to the 25 implementation of the settlement agreement 26 in the matter of Hurrell-Harring, et al, 27 v. State of New York in accordance with 28 paragraphs IX(C), V(C), and IX (D) of such 29 settlement agreement. 30 For the purposes of accomplishing the objec-31 tives set forth in paragraph III(A)(1) of 32 such settlement agreement in Ontario, 33 Onondaga, Schuyler, Suffolk and Washington 34 counties. Any funds received by a county 35 under such appropriation shall be used to supplement and not supplant any local 36 37 funds that the county currently spends for 38 the provision of services pursuant to 39 county law article 18-B (55504) 2,800,000 40 For the purposes of accomplishing the objectives set forth in paragraph V(A) of such 41 42 settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. 43



AID TO LOCALITIES 2017-18

1 2 3 4 5	Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article
6	18-B (55504) 2,000,000
7	For the purpose of accomplishing the objec-
8	tives set forth in paragraph IV(C) of such
9	settlement agreement in Ontario, Onondaga,
10	Schuyler, Suffolk and Washington counties.
11	Any funds received by a county under such
12	appropriation shall be used to supplement
13	and not supplant any local funds that the
14	county currently spends for the provision
15	of services pursuant to county law article
16	18-В (55504) 19,010,000
17	



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 INDIGENT LEGAL SERVICES PROGRAM

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2 Special Revenue Funds - Other
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3 Indigent Legal Services Fund

4 Indigent Legal Services Fund Account - 23551

5 By chapter 53, section 1, of the laws of 2016:

6 For payments to counties and the city of New York related to indigent 7 legal services pursuant to section 98-b of the state finance law and 8 sections 832 and 833 of the executive law (55502) 9 81,000,000 (re. \$81,000,000) 10 For services and expenses related to the implementation of the settle-11 ment agreement in the matter of Hurrell-Harring, et al, v. State of 12 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 13 such settlement agreement.

14 Of the amounts appropriated herein, \$2,000,000 shall be made available 15 for the purposes of accomplishing the objectives set forth in para-16 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 17 Schuyler, Suffolk and Washington counties; Provided further that, of 18 the amounts appropriated herein, \$2,000,000 shall be made available 19 for the purposes of accomplishing the objectives set forth in para-20 graph V(A) of such settlement agreement in Ontario, Onondaga, 21 Schuyler, Suffolk and Washington counties; Provided further that, of 22 the amounts appropriated herein, \$10,400,000 shall be made available 23 for the purposes of accomplishing the objectives set forth in para-24 graph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 25 26 county under such appropriation shall be used to supplement and not 27 supplant any local funds that the county currently spends for the 28 provision of counsel, expert, investigative and any other services 29 pursuant to county law article 18-B (55504) 30 14,400,000 (re. \$14,400,000) 31 For services and expenses related to the implementation of the settle-32 ment agreement in the matter of Hurrell-Harring, et al, v. State of 33 New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 34 counties, as deemed necessary and pursuant to a plan developed by 35 office of indigent legal services and approved by the director of 36 the budget ... 800,000 (re. \$800,000)

37 By chapter 53, section 1, of the laws of 2015:

38 For payments to counties and the city of New York related to indigent 39 legal services pursuant to section 98-b of the state finance law and 40 sections 832 and 833 of the executive law (55502) 41 81,000,000 (re. \$40,218,000) 42 For services and expenses related to the implementation of the settle-43 ment agreement in the matter of Hurrell-Harring, et al, v. State of 44 New York. Of the amounts appropriated herein, \$1,000,000 shall be 45 made available in accordance with paragraph III(C) of such settlement agreement for the purposes of paying costs associated with 46 47 interim steps described in paragraph III(A)(2) of such settlement 48 agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph III(C) 49



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 of such settlement agreement, a portion of these funds may be trans-2 ferred to state operations to pay costs incurred by the office of 3 indigent legal services. Provided further that, of the amounts 4 appropriated herein, \$2,000,000 shall be made available in accord-5 ance with paragraph V(C) of such settlement agreement for the 6 purposes of accomplishing the objectives set forth in paragraph V(A) 7 of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk 8 and Washington counties; provided further that in accordance with 9 paragraph V(D) of such settlement agreement, a portion of these 10 funds may be transferred to state operations to pay costs incurred 11 by the office of indigent legal services to provide services 12 designed to effectuate the objectives set forth in paragraph V(A) of such settlement agreement. Any funds received by a county under such 13 14 appropriation shall be used to supplement and not supplant any local 15 funds that the county currently spends for the provision of counsel, 16 expert, investigative and any other services pursuant to county law 17 article 18-B (55504) ... 3,000,000 (re. \$1,708,000) 18 By chapter 53, section 1, of the laws of 2014: 19 For payments to counties and the city of New York related to indigent 20 legal services pursuant to section 98-b of the state finance law and 21 sections 832 and 833 of the executive law 22 77,000,000 (re. \$31,534,000) For additional payments to counties and the city of New York related 23 24 to indigent legal services pursuant to section 98-b of the state 25 finance law and sections 832 and 833 of the executive law 26 4,000,000 (re. \$4,000,000) 27 By chapter 53, section 1, of the laws of 2013: 28 For payments to counties and the city of New York related to indigent 29 legal services pursuant to section 98-b of the state finance law and 30 sections 832 and 833 of the executive law 31 77,000,000 (re. \$18,366,000) 32 For additional payments to counties and the city of New York related 33 to indigent legal services pursuant to section 98-b of the state 34 finance law and sections 832 and 833 of the executive law 35 4,000,000 (re. \$4,000,000) 36 By chapter 53, section 1, of the laws of 2012: 37 For payments to counties and the city of New York related to indigent 38 legal services pursuant to section 98-b of the state finance law and 39 sections 832 and 833 of the executive law 40 77,000,000 (re. \$7,842,000) For additional payments to counties and the city of New York related 41 to indigent legal services pursuant to section 98-b of the state 42 43 finance law and sections 832 and 833 of the executive law 44 4,000,000 (re. \$4,000,000) 45 By chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent 46 47 legal services pursuant to section 98-b of the state finance law and



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

sections 832 and 833 of the executive law 1 2 77,000,000 (re. \$3,031,000) By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 3 4 section 1, of the laws of 2011: 5 For payments to counties and the city of New York related to indigent 6 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law 7 8 77,000,000 (re. \$5,237,000)



800

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	45,000,000	0
4 5 6	All Funds=	45,000,000	0
7	SCHEDUL	Е	
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000
10 11 12	Special Revenue Funds – Other New York Interest on Lawyer Fund IOLA Private Contributions Account –	20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 170,000 119,000 Special Revenue Funds - Other 479,000 4 283,000 -----5 All Funds 6 649,000 402,000 7 _____ 8 SCHEDULE 9 COMMUNITY SUPPORT PROGRAMS 649,000 10 General Fund 11 12 Local Assistance Account - 10000 13 Notwithstanding any other provision of law, the money hereby appropriated may be 14 increased or decreased by interchange, 15 16 with any appropriation of the justice 17 center for the protection of people with 18 special needs, and may be increased or decreased by transfer or suballocation 19 between these appropriated amounts and 20 21 appropriations of the commission on quali-22 ty of care and advocacy for persons with 23 disabilities, office of mental health, 24 office for people with developmental disabilities, office of alcoholism and 25 26 substance abuse services, department of 27 health, and the office of children and 28 family services with the approval of the 29 director of the budget. 30 For services and expenses related to the 31 adult homes advocacy program (48926) 170,000 32 33 Program account subtotal 170,000 34 Special Revenue Funds - Other 35 HCRA Resources Fund 36 Adult Home Resident Council Support Project Account -37 20813 38 Notwithstanding any other provision of law, 39 the money hereby appropriated may be 40 41 increased or decreased by interchange, with any appropriation of the justice 42 center for the protection of people with 43



AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10 11	special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the
12	director of the budget.
13	For services and expenses related to the
14	adult homes resident council support
15	project (48926) 60,000
16	
17	Program account subtotal 60,000
18	
19	Special Revenue Funds – Other
20	Miscellaneous Special Revenue Fund
21	Federal Salary Sharing Account – 22056
~ ~	
22	Notwithstanding any other provision of law,
22 23	the money hereby appropriated may be
23	the money hereby appropriated may be
23 24	the money hereby appropriated may be increased or decreased by interchange,
23 24 25	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice
23 24 25 26	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with
23 24 25 26 27	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or
23 24 25 26 27 28	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation
23 24 25 26 27 28 29	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and
23 24 25 26 27 28 29 30	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali-
23 24 25 26 27 28 29 30 31	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with
23 24 25 26 27 28 29 30 31 32	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health,
23 24 25 26 27 28 29 30 31 32 33	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and
23 24 25 26 27 28 29 30 31 32 33 34	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa-
23 24 25 26 27 28 29 30 31 32 33 34 35	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget. For surrogate decision-making committee</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget. For surrogate decision-making committee</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget. For surrogate decision-making committee program contracts with local service providers (48926)</pre>
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget. For surrogate decision-making committee program contracts with local service providers (48926)</pre>



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

5 Notwithstanding any other provision of law, the money hereby appropri-6 ated may be increased or decreased by interchange, with any appro-7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the commission on quality of care and advocacy for persons with 11 disabilities, office of mental health, office for people with devel-12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee.

18For services and expenses related to the adult homes advocacy program19(48926) ... 170,000 (re. \$119,000)

- 20 Special Revenue Funds Other
- 21 Miscellaneous Special Revenue Fund
- 22 Federal Salary Sharing Account 22056

23 By chapter 53, section 1, of the laws of 2016:

24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be increased or decreased by interchange, with any appro-26 priation of the justice center for the protection of people with 27 special needs, and may be increased or decreased by transfer or 28 suballocation between these appropriated amounts and appropriations 29 of the commission on quality of care and advocacy for persons with 30 disabilities, office of mental health, office for people with devel-31 opmental disabilities, office of alcoholism and substance abuse 32 services, department of health, and the office of children and fami-33 ly services with the approval of the director of the budget who 34 shall file such approval with the department of audit and control 35 and copies thereof with the chairman of the senate finance committee 36 and the chairman of the assembly ways and means committee.

39 By chapter 53, section 1, of the laws of 2015:

40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be increased or decreased by interchange, with any appro-42 priation of the justice center for the protection of people with 43 special needs, and may be increased or decreased by transfer or 44 suballocation between these appropriated amounts and appropriations 45 of the commission on quality of care and advocacy for persons with 46 disabilities, office of mental health, office for people with devel-



³⁷ For surrogate decision-making committee program contracts with local 38 service providers (48926) ... 419,000 (re. \$210,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

7	For surrogate decision-making committee program contracts with lo	cal
8	service providers 419,000 (re. \$73,0	00)



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 1,980,000 3 22,366,300 Special Revenue Funds - Federal 209,085,000 362,751,000 4 Special Revenue Funds - Other 5 419,000 0 6 Enterprise Funds 2,900,000,000 2,000,000,000 - - - - -7 8 All Funds 3,111,484,000 2,385,117,300 9 _____ 10 SCHEDULE 11 12 13 Special Revenue Funds - Federal 14 Unemployment Insurance Administration Fund 15 Unemployment Insurance Administration Account - 25901 For services and expenses of administering 16 17 unemployment insurance programs, job 18 service programs, workforce investment act 19 programs, employability development programs, other miscellaneous programs, 20 21 and a reserve for unanticipated funding, pursuant to federal grants and contracts. 22 23 A portion of this appropriation may be 24 transferred to state operations (34218) 15,000,000 25 26 EMPLOYMENT AND TRAINING PROGRAM 169,565,000 27 - - - - - - - - - - - - - - - -28 General Fund 29 Local Assistance Account 30 For services related to the continuation of 31 displaced homemaker services. Funds made 32 available herein may be used for state 33 agency contractors, or aid to local social 34 services districts, provided, further, that no more than ten percent of such 35 funds may be used for program adminis-36 tration at each individual displaced home-37 maker center. Each program administrator 38 shall prepare and submit an annual report 39 40 by December 1, 2017, to the department of 41 labor, the chairs of the senate committee 42 on social services, and the senate committee on labor and the assembly chair of the 43



AID TO LOCALITIES 2017-18

committee on social services, on 1 the summary of activities, including but not 2 limited to the number of eligible recipi-3 ents, and the outcome for each recipient 4 together with a summary of revenue and 5 expenses including all salaries 1,630,000 6 7 For services and expenses of the New York 8 committee on occupational safety and health 350,000 9 10 Special Revenue Funds - Federal 11 Federal Emergency Employment Act Fund 12 Federal Workforce Investment Act Account - 26001 13 For the administration and operation of 14 employment and training programs as funded 15 by grants under the workforce investment act, public law 105-220, and the workforce 16 17 innovation and opportunity act, public law 18 113-128, including grants to other governmental units, community-based organiza-19 20 tions, non-profit and for profit organiza-21 tions, suballocations to state departments 22 and agencies and a portion may be trans-23 ferred to state operations, according to 24 the following: 25 For services and expenses of statewide 26 activities, including but not limited to state administration and technical assist-27 28 ance to local workforce investment areas, 29 pursuant to an expenditure plan approved by the director of the budget. Of the 30 moneys appropriated herein for statewide 31 32 activities, the state workforce investment 33 board shall assist the governor in devel-34 oping programs and identifying activities 35 to be funded through the statewide reserve 36 pursuant to section 134 of the federal 37 workforce investment act, PL 105-220, and 38 section 134 of the workforce innovation 39 and opportunity act, PL 113-128, and the 40 commissioner of labor shall periodically report to the state workforce investment 41 board on such programs and activities 42 which shall be developed giving consider-43 44 ation to the strategic training alliance 45 program and other existing programs. 46 Statewide employment and training activities 47 may include one-to-one business advisement 48 and training for qualified enrollees of the self-employment assistance 49 program 50 which may be operated by the state's small



AID TO LOCALITIES 2017-18

business development centers or the entre-1 preneurial assistance program (34780) 4,911,000 2 3 For services and expenses of adult, youth and dislocated worker employment and 4 training local workforce investment area 5 programs and statewide rapid response 6 activities (34779) 142,674,000 7 8 For services and expenses of miscellaneous 9 workforce investment act, public law 105-10 220, and workforce innovation and opportu-11 nity act, public law 113-128, national 12 reserve grants and other federal employ-13 ment and training grants and federally 14 administered programs (34778) 20,000,000 15 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000 16 17 18 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 19 20 Hazard Abatement Account - 22152 21 For payment of state aid to local govern-22 ments pursuant to the provisions of chapter 729 of the laws of 1980 for the 23 24 purposes of hazard abatement (34203) 419,000 25 26 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 2,926,500,000 27 28 Special Revenue Funds - Federal 29 Unemployment Insurance Occupational Training Fund 30 Unemployment Insurance Occupational Training Account - 25950 31 For the payment of expenses and allowances 32 to authorized enrollees under approved 33 employment and training programs or for 34 payment of unemployment insurance benefits 35 as authorized by the federal government 36 through the disaster unemployment assist-37 ance program (34787) 26,500,000 38 39 Program account subtotal 26,500,000 40 41 Enterprise Funds 42 Unemployment Insurance Benefit Fund 43 Unemployment Insurance Benefit Account - 50650



AID TO LOCALITIES 2017-18

1	For payment of unemployment insurance bene-
2	fits pursuant to article 18 of the labor
3	law or as authorized by the federal
4	government through the disaster unemploy-
5	ment assistance program, the emergency
6	unemployment compensation program, the
7	extended benefit program, the federal
8	additional compensation program or any
9	other federally funded unemployment bene-
10	fit program (34787) 2,900,000,000
11	
12	Program account subtotal 2,900,000,000
13	



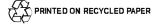
AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 ADMINISTRATION PROGRAM
- 2 Special Revenue Funds Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account 25901
- 5 By chapter 53, section 1, of the laws of 2016:
- 12 By chapter 53, section 1, of the laws of 2015:
- For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$15,000,000)
- 19 By chapter 53, section 1, of the laws of 2014: 20 For services and expenses of administering unemployment insurance 21 programs, job service programs, workforce investment act programs, 22 employability development programs, other miscellaneous programs, 23 and a reserve for unanticipated funding, pursuant to federal grants 24 and contracts. A portion of this appropriation may be transferred to
- 25 state operations ... 15,000,000 (re. \$15,000,000)
 26 EMPLOYMENT AND TRAINING PROGRAM
- 27 General Fund
- 28 Local Assistance Account 10000

29 By chapter 53, section 1, of the laws of 2016:

30 For services related to the continuation of displaced homemaker 31 services. Funds made available herein may be used for state agency 32 contractors, or aid to local social services districts, provided, 33 further, that no more than ten percent of such funds may be used for 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2016, to the department of labor, the 37 chairs of the senate committee on social services, and the senate 38 committee on labor and the assembly chair of the committee on social 39 services, on the summary of activities, including but not limited to 40 the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all 41 42 salaries (34799) ... 975,000 (re. \$975,000) 43 For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island (34233) 44 45 155,000 (re. \$155,000)





AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses of the building trades pre-apprenticeship
2	program located in Rochester (BTPAP) administered by the Workforce
3	Development Institute (WDI) <u>(34774)</u> 150,000 (re. \$150,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program located in Nassau County administered by the Workforce
6	Development Institute (WDI) <u>(34205)</u> 200,000 (re. \$200,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program located in Western New York administered by the Workforce
9	Development Institute (WDI) <u>(34766)</u> 150,000 (re. \$150,000)
10	For services and expenses of the New York State American Federation of
11	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
12	Development Institute (WDI) <u>(34237)</u>
13	3,600,000 (re. \$3,600,000)
14	For services and expenses of a manufacturing initiative administered
15	by the New York State American Federation of Labor and Congress of
16	Industrial Organizations (AFL-CIO) Workforce Development Institute
17	(WDI) <u>(34762)</u> 3,000,000 (re. \$3,000,000)
18	For services and expenses of the Rochester Tooling and Machining
19	Institute, Inc <u>(34772)</u> 50,000 (re. \$50,000)
20	For Services and expenses of the North American Logger Training School
21	to be hosted at Paul Smith's College <u>(34206)</u>
22	300,000 (re. \$300,000)
23	For services and expenses of the New York State American Federation of
24	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
25	Leadership Institute (34229) 150,000 (re. \$150,000)
26	For services and expenses of the Domestic Violence Program of the
27	Cornell University Labor Extension School in Partnership with the
28	New York State American Federation of Labor and Congress of Indus-
29	trial Organizations (AFL-CIO) (34230)
30	150,000 (re. \$150,000)
31	For services and expenses of the Worker Institute at the Cornell
32	School of Industrial and Labor Relations (34761)
33	350,000 (re. \$350,000)
34	For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
35	Jobs Initiative <u>(34758)</u> 500,000 (re. \$500,000)
36 37	For services and expenses of Youth Build programs located in New York state (34764) 300,000 (re. \$300,000)
38	For services and expenses of the Western New York Council on Safety
30 39	and Health (WNYCOSH) (34228) 200,000 (re. \$200,000)
40	For services and expense of Team STEPPS long term training program at
40 41	the Academy for Leadership in Long Term Care at St. John Fischer,
42	administered through the Workforce Development Institute (34209)
43	$50,000 \dots (re. $50,000)$
43 44	For services and expenses of Manufacturers Association of Central New
44 45	York, Inc. <u>(34701)</u> 500,000 (re. \$500,000)
45	For services and expenses of the Chamber on the Job Training program
40	to assist employers in providing occupational, hands-on training for
48	their current employees according to the following sub-schedule
49	(34235) 840,000 (re. \$840,000)
50	Greater Olean Chamber of Commerce - Catta-
51	raugus County



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Hornell Chamber of Commerce - Steuben County ... 140,000 1 Plattsburgh North Country Chamber of 2 3 Commerce 140,000 4 Tompkins County Chamber of Commerce 140,000 5 Greater Binghamton Chamber of Commerce -6 Broome County 140,000 7 Brooklyn Chamber of Commerce - Kings County 140,000 8 For services and expenses of the New York committee on occupational 9 safety and health (34790) ... 350,000 (re. \$350,000) 10 For services and expenses for the Pre-Apprenticeship Training Program 11 at the Construction Training Centers of New York State (CTCNYS) 12 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester 13 <u>(34702)</u> ... 100,000 (re. \$100,000) 14 For services and expenses of a renewable biomass energy job training 15 program administered by the AFL-CIO Workforce Development Institute 16 in partnership with Paul Smith's College and the State University of 17 New York College of Environmental Science and Forestry (34703) 18 200,000 (re. \$200,000) 19 For services and expenses of a renewable biomass logger internship 20 administered by the AFL-CIO Workforce Development Institute (34704) 21 ... 100,000 (re. \$100,000) For services and expenses of the Office of Adult and Career Education 22 23 Services (OACES) (34217) ... 30,000 (re. \$30,000) 24 By chapter 53, section 1, of the laws of 2015: 25 For services related to the continuation of displaced homemaker 26 services. Funds made available herein may be used for state agency 27 contractors, or aid to local social services districts, provided, 28 further, that no more than ten percent of such funds may be used for 29 program administration at each individual displaced homemaker 30 center. Each program administrator shall prepare and submit an annu-31 al report by December 1, 2015, to the department of labor, the 32 chairs of the senate committee on social services, and the senate 33 committee on labor and the assembly chair of the committee on social 34 services, on the summary of activities, including but not limited to 35 the number of eligible recipients, and the outcome for each recipi-36 ent together with a summary of revenue and expenses including all 37 salaries (34799) ... 1,630,000 (re. \$353,000) For services and expenses of the New York Council on Occupational 38 39 Safety and Health (NYCOSH), located on Long Island (34233) 40 155,000 (re. \$155,000) 41 For services and expenses of a manufacturing initiative administered 42 by the New York State American Federation of Labor and Congress of 43 Industrial Organizations (AFL-CIO) Workforce Development Institute 44 (WDI) (34762) ... 3,000,000 (re. \$1,721,000) For services and expenses of the Rochester Tooling and Machining 45 Institute, Inc (34772) ... 50,000 (re. \$25,000) 46 47 For services and expenses of Hillside Works (34782) 48 100,000 (re. \$33,000) 49 For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester (34783) ... 300,000 (re. \$300,000) 50



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of the North American Logger Training School 1 2 to be hosted at Paul Smith's College (34206) 300,000 (re. \$300,000) 3 For services and expenses for Brooklyn Goes Global, Good Help and the 4 Brooklyn Neighborhood Entrepreneurship programs administered by the 5 Brooklyn Chamber of Commerce (34207) ... 500,000 (re. \$1,000) For services and expenses of the Worker Institute at the Cornell 6 7 School of Industrial and Labor Relations (34761) 8 400,000 (re. \$400,000) 9 For services and expenses of Youth Build (34764) 10 300,000 (re. \$200,000) 11 For services and expenses of the New York committee on occupational 12 safety and health (34790) ... 350,000 (re. \$350,000) 13 For services and expenses of the Western New York Council on Safety 14 and Health (WNYCOSH) (34228) ... 200,000 (re. \$57,000) 15 For services and expenses of the Midwood Development Corporation for 16 the supplemental sanitation and supported employment program (34759) 17 ... 125,000 (re. \$16,000) For services and expenses of the building trades pre-apprenticeship 18 program located in Rochester (BTPAP) administered by the Workforce 19 Development Institute (WDI) (34774) ... 200,000 (re. \$200,000) 20 For services and expenses of a building trades pre-apprenticeship 21 program located in Nassau County administered by the Workforce 22 23 Development Institute (WDI) (34205) ... 200,000 (re. \$73,000) 24 For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce 25 Development Institute (WDI) (34766) ... 200,000 (re. \$24,000) 26 27 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 28 310,000 (re. \$45,000) 29 For services and expenses of Team STEPPS long term training program at 30 the Academy for Leadership in Long Term Care at St. John Fischer, administered through the Workforce Development Institute (34209) ... 31 32 50,000 (re. \$30,000) 33 For services and expenses of The Solar Energy Consortium (TSEC) 34 (34214) ... 500,000 (re. \$189,000) 35 For services and expenses of the Office of Adult and Career Education 36 Services (OACES) (34217) ... 30,000 (re. \$30,000) 37 For services and expenses of the Brooklyn Chamber of Commerce (34758) 38 500,000 (re. \$40,000) 39 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 40 section 2, of the laws of 2015: 41 For services and expenses of the New York State American Federation of 42 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 43 Development Institute (WDI) (34237) ... 2,000,000 ... (re. \$910,000) 44 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 45 section 1, of the laws of 2016: 46 For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for 47 their current employees according to the following sub-schedule 48 (34235) ... 980,000 (re. \$778,000) 49



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Project Schedule
2	PROJECT AMOUNT
3	
4	Greater Olean Chamber of Commerce - Catta-
5	raugus County 140,000
6	Hornell Chamber of Commerce - Steuben County 140,000
7	Plattsburgh North Country Chamber of
8	Commerce 140,000
9	Tompkins County Chamber of Commerce 140,000
10	Greater Binghamton Chamber of Commerce -
11	Broome County 140,000
12	Amherst Chamber of Commerce - Niagara County 140,000
13	Brooklyn Chamber of Commerce - Kings County 140,000
14	

15 By chapter 53, section 1, of the laws of 2014:

16 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 17 18 contractors, or aid to local social services districts, provided, 19 further, that no more than ten percent of such funds may be used for 20 program administration at each individual displaced homemaker 21 center. Each program administrator shall prepare and submit an annu-22 al report by December 1, 2014, to the department of labor, the 23 chairs of the senate committee on social services, and the senate 24 committee on children and families and the assembly chair of the 25 committee on social services, on the summary of activities, includ-26 ing but not limited to the number of eligible recipients, and the 27 outcome for each recipient together with a summary of revenue and 28 expenses including all salaries 1,630,000 (re. \$88,000) 29 30 For services and expenses of the Western New York Council on Safety 31 and Health (WNYCOSH) ... 201,000 (re. \$35,000) 32 For services and expenses of the building trades pre-apprenticeship 33 program located in Western New York (BTPAP), administered by the New 34 York State American Federation of Labor and Congress of Industrial 35 Organizations (AFL-CIO) Workforce Development Institute (WDI) 36 200,000 (re. \$20,000) 37 For services and expenses of the New York committee on occupational 38 safety and health ... 350,000 (re. \$88,000) 39 For services and expenses of the New York Council on Occupational 40 Safety and Health (NYCOSH), located on Long Island 41 155,000 (re. \$61,000) For services and expenses of the building trades pre-apprenticeship 42 program located in Rochester (BTPAP), administered by the New York 43 44 State American Federation of Labor and Congress of Industrial Organ-45 izations (AFL-CIO) Workforce Development Institute (WDI) 46 200,000 (re. \$200,000)

47 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 48 section 1, of the laws of 2016:

49 For services and expenses of the Chamber On-the-Job training program 50 to assist employers in providing occupational, hands-on training for



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

their current employees according to the following sub-schedule ... 750,000 (re. \$136,000)

Project Schedule 3 PROJECT 4 AMOUNT 5 Greater Olean Chamber of Commerce - Catta-6 7 raugus County 107,140 8 Hornell Chamber of Commerce - Steuben County 107,140 9 Plattsburgh North Country Chamber of 10 Commerce 107,140 11 Tompkins County Chamber of Commerce 107,140 12 Greater Binghamton Chamber of Commerce -13 Broome County 107,140 14 Amherst Chamber of Commerce - Niagara County 107,140 15 Brooklyn Chamber of Commerce - Kings County 107,140 16 17 18 By chapter 53, section 1, of the laws of 2013: 19 20 For services and expenses of the New York committee on occupational 21 safety and health ... 350,000 (re. \$40,000) For services and expenses of the New York Committee on Occupational 22 23 Safety and Health (NYCOSH), located on Long Island 24 155,000 (re. \$26,000) For services and expenses of the Labor and Industry For Education 25 26 (LIFE) Project ... 20,000 (re. \$20,000) 27 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 28 section 1, of the laws of 2014: 29 For services related to the continuation of displaced homemaker 30 services. Funds made available herein may be used for state agency 31 contractors, or aid to local social services districts, provided, 32 further, that no more than ten percent of such funds may be used for 33 program administration at each individual displaced homemaker 34 center. Each program administrator shall prepare and submit an annu-35 al report by December 1, 2013, to the department of labor, the 36 chairs of the senate committee on social services, and the senate 37 committee on children and families and the assembly chair of the 38 committee on social services, on the summary of activities, includ-39 ing but not limited to the number of eligible recipients, and the 40 outcome for each recipient together with a summary of revenues and 41 expenses including all salaries ... 1,354,456 (re. \$8,800) 42 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 43 section 1, of the laws of 2016: 44 For services and expenses of the Chamber On-the-Job training program 45 to assist employers in providing occupational, hands-on training for 46 their current employees according to the following sub-schedule 47 750,000 (re. \$203,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Project Schedule 2 PROJECT AMOUNT 3 4 Greater Olean Chamber of Commerce - Catta-5 raugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 6 7 Plattsburgh North Country Chamber of 8 Commerce 107,140 9 Tompkins County Chamber of Commerce 107,140 10 Greater Binghamton Chamber of Commerce -11 Broome County 107,140 12 Amherst Chamber of Commerce - Niagara County 107,140 13 Brooklyn Chamber of Commerce - Kings County 107,140 14 15 16 17 By chapter 53, section 1, of the laws of 2012: 18 For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester ... 250,000 (re. \$19,000) 19 20 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 21 section 1, of the laws of 2016: 22 For services and expenses of the chamber-on-the-job training program according to the following sub-schedule 23 24 750,000 (re. \$170,000) 25 Project Schedule 26 PROJECT AMOUNT 27 28 Greater Olean Chamber of Commerce - Catta-29 raugus County 107,140 30 Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of 31 32 Commerce 107,140 33 Tompkins County Chamber of Commerce 107,140 34 Greater Binghamton Chamber of Commerce -35 Broome County 107,140 36 Amherst Chamber of Commerce - Niagara County 107,140 37 Brooklyn Chamber of Commerce - Kings County 107,140 38 39 40 By chapter 53, section 1, of the laws of 2011: 41 42 For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester ... 250,000 (re. \$88,000) 43 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 44 section 2, of the laws of 2011: 45



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be used for program administration at each individual displaced home- maker center. Each program administrator shall prepare and submit an annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipi- ent together with a summary of revenues and expenses including all salaries 2,500,000
14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010: For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs
23	sub-schedule
24 25 26 27 28 29 30 31	<pre>Henry Street Settlement 155,747 Laguardia Community College 141,061 Research Foundation of SUNY 208,700 Southeast Bronx Neighborhood Centers, Inc 208,700 Syracuse Model Neighborhood Facility, Inc 186,896 YWCA of Western New York 186,896</pre>
32 33 34 35 36 37 38	For services and expenses of the Consortium for Worker Education Work- force Development Program 455,000
39 40 41 42 43	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees 216,000
44 45 46	Project Schedule PROJECT AMOUNT



817

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Greater Olean Chamber of Commerce - Catta-2 raugus County 27,000 3 Hornell Chamber of Commerce - Steuben County 4 5 Plattsburgh North Country Chamber of 6 7 Tompkins County Chamber of Commerce 27,000 8 Jamaica Chamber of Commerce - Queens County 27,000 9 Greater Binghamton Chamber of Commerce 10 Broome County 27,000 11 Amherst Chamber of Commerce - Niagara County 12 13 Brooklyn Chamber of Commerce - Kings County 27,000 14 15 Total 216,000 16

17 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 18 section 1, of the laws of 2008:

19 For services and expenses of the New York Committee on Occupational Safety and Health ... 296,139 (re. \$5,800) 20 21 For services and expenses of the Consortium for Worker Education Work-22 place Literacy program ... 197,426 (re. \$7,000) For services and expenses of the Consortium for Worker Education Work-23 24 force Development program ... 449,145 (re. \$11,000) For services and expenses of the Utica dislocated worker assistance 25 26 center in conjunction with the American Federation of Labor-Congress 27 of Industrial Organizations (AFL-CIO) ... 197,426 (re. \$4,000) 28 For services and expenses of NYS AFL-CIO Workforce Development Institute with ATU ... 394,852 (re. \$36,000) 29 30 For the services and expenses of the Jobs for Youth Baden Street Settlement program ... 276,594 (re. \$5,000) 31 32 For services and expenses of the Queens Veterans Foundation 33 14,807 (re. \$3,100) 34 For services and expenses of the Robert F. Wagner Labor Archives 35 27,640 (re. \$2,000) Long Island Office NYCOSH ... 123,391 (re. \$10,000) 36

37 By chapter 53, section 1, of the laws of 2007, as amended by chapter 38 496, section 3, of the laws of 2008:

39 For services and expenses of the Displaced Homemaker Program, 40 provided, however, that the amount of this appropriation available 41 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 42 43 as of August 15, 2008 ... 5,231,794 (re. \$33,000) For the services and expenses of the NYS AFL-CIO Workforce Development 44 45 Institute including Upstate, Erie Canal Corridor and Long Island for 46 workforce training, education and program development, provided, 47 however, that the amount of this appropriation available for expend-48 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 49 50 August 15, 2008 ... 4,935,655 (re. \$242,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13	 For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,073,799
14 15	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2016:
16	For services and expenses of the On-the-Job training program to assist
17	employers in providing occupational, hands on training for their
18	current employees, provided, however, that the amount of this appro-
19	priation available for expenditure and disbursement on and after
20	September 1, 2008 shall be reduced by six percent of the amount that
21	was undisbursed as of August 15, 2008 789,705 (re. \$190,000)
22	Project Schedule
23	PROJECT AMOUNT
24	PROJECT AMOUNT
25	Greater Olean Chamber of
26	Commerce - Cattaraugus County 98,713
27	Hornell Chamber of Commerce -
28	Steuben County
29	Plattsburgh North Country
30	Chamber of Commerce
31	Tompkins County Chamber of
32	Commerce
33	Greater Binghamton Chamber of
34	Commerce - Broome County 98,713
35	Tioga County Chamber of Com-
36	
30	merce
38	Kings County 98,713
39	
40	Total
41	
42	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
43	section 1, of the laws of 2011:
44	For the services and expenses of the Displaced Homemaker Program
45	3,000,000 (re. \$77,000)
46	For the services and expenses of the Jobs for Youth Baden Street
47	Settlement Program 190,500 (re. \$10,000)
48	For services and expenses of the New York Committee on Occupational
49	Safety and Health 300,000 (re. \$27,000)
	Safety and Health \dots Subjud \dots



819

2017-18 AID TO LOCALITIES - REAPPROPRIATIONS

1 2 3	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016: For Senate Majority Labor Initiatives, of which up to \$47,000 may be
5 4 5	used for the services and expenses of the Pre-Apprenticeship Train- ing Program at the Construction Training Centers of New York State
6 7	(CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the
8	Worker Institute at the Cornell School of Industrial and Labor
9	Relations 1,800,000 (re. \$97,000)
10	The appropriation made by chapter 53, section 1, of the laws of 2006, as
11	amended by chapter 53, section 1, of the laws of 2016, is hereby
12	amended and reappropriated to read:
13 14	For various Assembly labor initiatives according to the following subschedule:
15	Displaced Homemaker Program [655,000] <u>805,500</u> (re. \$513,000)
16 17	By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:
18	For the services and expenses of the Jobs for Youth Program, provided,
19	however, that the amount of this appropriation available for expend-
20	iture and disbursement on and after September 1, 2008 shall be
21	reduced by six percent of the amount that was undisbursed as of
22	August 15, 2008 1,088,000 (re. \$48,000)
23	By chapter 53, section 1, of the laws of 2005:
24	For the services and expenses of the Chamber on the Job Training
25 26	program 1,001,000 (re. \$6,900) For services and expenses of the New York Committee on Occupational
27	Safety and Health 300,000 (re. \$37,000)
28	By chapter 53, section 1 of the laws of 2005, as amended by chapter 53,
29	section 1, of the laws of 2016:
30	For Senate Majority Labor Initiatives, of which up to \$350,000 may be
31 32	used for the services and expenses of Project Community Services and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP)
33	located in Rochester administered by the AFL-CIO Workforce Develop-
34	ment Institute (WDI) and \$50,000 for the Building Trades Pre-Appren-
35	ticeship program (BTPAP) located in Western New York administered by
36	the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for
37	the services and expenses of the workforce development institute,
38	\$318,000 for the AFL-CIO Workforce Development Institute (WDI)
39	1,750,000 (re. \$418,000)
40	By chapter 53, section 1, of the laws of 1999:
41 42	For services and expenses of the strategic training alliance program.
42 43	The amount appropriated herein may be suballocated to the Urban Devel- opment Corporation according to the following sub-schedule
43 44	34,000,000

45

sub-schedule

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

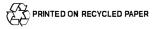
1 For the Delphi Harrison ther-2 mal systems project 4,000,000 3 For the American axle project 1,000,000 4 For the Delphi Automotive, Rochester New York oper-5 6 ations 725,000 7 For additional projects relat-8 ing to the strategic training alliance program 28,275,000 9 10 11 Total of sub-schedule 34,000,000 12 13 Special Revenue Funds - Federal 14 Federal Emergency Employment Act Fund 15 Federal Workforce Investment Act Account - 26001 By chapter 53, section 1, of the laws of 2016: 16 For the administration and operation of employment and training 17 18 programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity 19 20 act, public law 113-128, including grants to other governmental 21 units, community-based organizations, non-profit and for profit 22 organizations, suballocations to state departments and agencies and 23 a portion may be transferred to state operations, according to the 24 following: 25 For services and expenses of statewide activities, including but not 26 limited to state administration and technical assistance to local 27 workforce investment areas, pursuant to an expenditure plan approved 28 by the director of the budget. Of the moneys appropriated herein for 29 statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ-30 31 ities to be funded through the statewide reserve pursuant to section 32 134 of the federal workforce investment act, PL 105-220, and section 33 134 of the workforce innovation and opportunity act, PL 113-128, and 34 the commissioner of labor shall periodically report to the state 35 workforce investment board on such programs and activities which 36 shall be developed giving consideration to the strategic training 37 alliance program and other existing programs. 38 Of the amount appropriated herein, subject to the approval of the 39 director of the budget, up to \$1,500,000 may be made available 40 through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding 41 with the office of children and family services, to award to 42 selected county youth bureaus for eligible workforce development 43 44 programs including activities for at-risk youth. 45 Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the 46 47 self-employment assistance program which may be operated by the 48 state's small business development centers or the entrepreneurial assistance program (34780) ... 5,102,000 (re. \$5,102,000)



49

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779)
4	147,394,000 (re. \$143,948,000)
5	For services and expenses of miscellaneous workforce investment act,
6	public law 105-220, and workforce innovation and opportunity act,
7	public law 113-128, national reserve grants and other federal
8	employment and training grants and federally administered programs
9	(34778) 20,000,000 (re. \$20,000,000)
10	By chapter 53, section 1, of the laws of 2015:
11	For the administration and operation of employment and training
12	programs as funded by grants under the workforce investment act,
13	public law 105-220, and the workforce innovation and opportunity
14	act, public law 113–128, including grants to other governmental
15	units, community-based organizations, non-profit and for profit
16	organizations, suballocations to state departments and agencies and
17	a portion may be transferred to state operations, according to the
18	following:
19	For services and expenses of statewide activities, including but not
20	limited to state administration and technical assistance to local
21	workforce investment areas, pursuant to an expenditure plan approved
22	by the director of the budget. Of the moneys appropriated herein for
23	statewide activities, the state workforce investment board shall
24	assist the governor in developing programs and identifying activ-
25	ities to be funded through the statewide reserve pursuant to section
26	134 of the federal workforce investment act, PL 105-220, and section
27	134 of the workforce innovation and opportunity act, PL 113-128, and
28	the commissioner of labor shall periodically report to the state
29	workforce investment board on such programs and activities which
30	shall be developed giving consideration to the strategic training
31	alliance program and other existing programs.
32	Of the amount appropriated herein, subject to the approval of the
33	director of the budget, up to \$1,500,000 may be made available
34	through transfer or suballocation to the office of children and
35	family services, in accordance with a memorandum of understanding
36	with the office of children and family services, to award to
37	selected county youth bureaus for eligible workforce development
38	programs including activities for at-risk youth.
39	Statewide employment and training activities may include one-to-one
40	business advisement and training for qualified enrollees of the
41	self-employment assistance program which may be operated by the
42	state's small business development centers or the entrepreneurial
43	assistance program (34780) 5,160,000 (re. \$5,160,000)
44	For services and expenses of adult, youth and dislocated worker
45	employment and training local workforce investment area programs and
46	statewide rapid response activities (34779)
47	151,015,000
48	For services and expenses of miscellaneous workforce investment act,
49	public law 105-220, and workforce innovation and opportunity act,
	public law 113-128, national reserve grants and other federal
	F Ian IIO IIO, Mattemat reperve granes and other rederat



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

employment and training grants and federally administered programs 1 2 (34778) ... 20,000,000 (re. \$19,841,000) 3 By chapter 53, section 1, of the laws of 2014: For the administration and operation of employment and training 4 5 programs as funded by grants under the workforce investment act, 6 public law 105-220, including grants to other governmental units, 7 community-based organizations, non-profit and for profit organiza-8 tions, suballocations to state departments and agencies and a 9 portion may be transferred to state operations, according to the 10 following: 11 For services and expenses of statewide activities, including but not 12 limited to state administration and technical assistance to local 13 workforce investment areas, pursuant to an expenditure plan approved 14 by the director of the budget. Of the moneys appropriated herein for 15 statewide activities, the state workforce investment board shall 16 assist the governor in developing programs and identifying activ-17 ities to be funded through the statewide reserve pursuant to section 18 134 of the federal workforce investment act, PL 105-220, and the 19 commissioner of labor shall periodically report to the state work-20 force investment board on such programs and activities which shall 21 be developed giving consideration to the strategic training alliance 22 program and other existing programs. Of the amount appropriated herein, subject to the approval of the 23 24 director of the budget, up to \$1,500,000 may be made available 25 through transfer or suballocation to the office of children and 26 family services, in accordance with a memorandum of understanding 27 with the office of children and family services, to award to 28 selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. 29 30 Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 31 32 33 state's small business development centers or the entrepreneurial 34 assistance program ... 5,333,000 (re. \$3,200,000) 35 For services and expenses of adult, youth and dislocated worker 36 employment and training local workforce investment area programs and 37 statewide rapid response activities 38 155,731,000 (re. \$19,083,000) 39 For services and expenses of miscellaneous workforce investment act, 40 public law 105-220 national reserve grants and other federal employ-41 ment and training grants and federally administered programs 42 20,000,000 (re. \$12,000,000) By chapter 53, section 1, of the laws of 2013: 43 44 For the administration and operation of employment and training

45 programs as funded by grants under the workforce investment act, 46 public law 105-220, including grants to other governmental units, 47 community-based organizations, non-profit and for profit organiza-48 tions, suballocations to state departments and agencies and a 49 portion may be transferred to state operations, according to the 50 following:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 For services and expenses of statewide activities, including but not 2 limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved 3 4 by the director of the budget. Of the moneys appropriated herein for 5 statewide activities, the state workforce investment board shall 6 assist the governor in developing programs and identifying activ-7 ities to be funded through the statewide reserve pursuant to section 8 134 of the federal workforce investment act, PL 105-220, and the 9 commissioner of labor shall periodically report to the state work-10 force investment board on such programs and activities which shall 11 be developed giving consideration to the strategic training alliance 12 program and other existing programs.
- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
- 20 Statewide employment and training activities may include one-to-one 21 business advisement and training for qualified enrollees of the 22 self-employment assistance program which may be operated by the 23 state's small business development centers or the entrepreneurial assistance program ... 4,961,000 (re. \$10,000) 24 For services and expenses of adult, youth and dislocated worker 25 26 employment and training local workforce investment area programs and 27 statewide rapid response activities ... 146,398,000 .. (re. \$10,000) 28 For services and expenses of miscellaneous workforce investment act, 29 public law 105-220 national reserve grants and other federal employ-30 ment and training grants and federally administered programs 31 20,000,000 (re. \$10,000)
- 32 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

33 Special Revenue Funds - Federal

34 Unemployment Insurance Occupational Training Fund

35 Unemployment Insurance Occupational Training Account - 25950

36 By chapter 53, section 1, of the laws of 2016:

37	For the payment of expenses and allowances to authorized enrollees
38	under approved employment and training programs or for payment of
39	unemployment insurance benefits as authorized by the federal govern-
40	ment through the disaster unemployment assistance program (34787)
41	26,500,000

42 By chapter 53, section 1, of the laws of 2015:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 Enterprise Funds
- 2 Unemployment Insurance Benefit Fund
- 3 Unemployment Insurance Benefit Account 50650

4 By chapter 53, section 1, of the laws of 2016:

5	For payment of unemployment insurance benefits pursuant to article 18
6	of the labor law or as authorized by the federal government through
7	the disaster unemployment assistance program, the emergency unem-
8	ployment compensation program, the extended benefit program, the
9	federal additional compensation program or any other federally fund-
10	ed unemployment benefit program (34787)
11	3,000,000,000



DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 FORECLOSURE AVOIDANCE AND AMELIORATION
- 2 Fiduciary Funds
- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690

5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid prevent-11 12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are 16 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital 21 expenditures required by, financial fraud and consumer protection 22 efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan 23 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 30,523,000 31,891,000 Special Revenue Funds - Federal 4 145,160,000 79,775,000 5 Special Revenue Funds - Other 363,692,000 17,030,000 6 7 All Funds 539,375,000 128,696,000 8 -----9 SCHEDULE 10 COMMUNITY TREATMENT SERVICES PROGRAM 441,822,000 11 12 General Fund 13 Local Assistance Account - 10000 For payment, net of disallowances, of state 14 15 financial assistance in accordance with 16 the mental hygiene law related to treat-17 ment services. Notwithstanding any other provisions of law, 18 19 no payment shall be made from this appro-20 priation until the recipient agency has 21 demonstrated that it has applied for and 22 received, or received formal notification 23 of refusal of, all forms of third-party reimbursement, including federal aid and 24 patient fees. The moneys hereby appropri-25 26 ated are available to reimburse or advance 27 localities and voluntary nonprofit to 28 agencies for expenditures heretofore 29 accrued or hereafter to accrue during 30 local fiscal periods commencing January 1, 31 2017 or July 1, 2017 and for advances for 32 the period beginning January 1, 2018. 33 Notwithstanding any other provision of law, 34 subject to the approval of the director of 35 the budget, a portion of the money appro-36 priated herein may be made available for obligations and payments heretofore or 37 hereafter accrued by the department of 38 39 health for community alcoholism, chemical 40 dependence, and substance abuse treatment 41 services, including the state share of 42 medical assistance payments. 43 Notwithstanding any inconsistent provisions of law, moneys from this appropriation may 44



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 be used for expenses of localities, nonprofit and for-profit agencies that may 2 arise from the assumption of operational 3 responsibilities for programs when operat-4 5 ing certificates for such programs cease 6 to be in effect and/or programs are placed 7 into receivership pursuant to section 8 19.41 of the mental hygiene law. 9 Notwithstanding any provision of law to the 10 contrary, the commissioner of the office 11 of alcoholism and substance abuse services 12 shall authorized, subject to the be 13 approval of the director of the budget, to 14 continue contracts which were executed on 15 or before March 31, 2017 with entities providing services for problem gambling 16 17 and chemical dependency prevention, treat-18 ment and recovery services, without any 19 additional requirements that such 20 contracts subject to competitive be 21 bidding, a request for proposal process or 22 other administrative procedures. 23 Notwithstanding any other provision of law, money hereby appropriated may be 24 the 25 transferred to state operations and/or any 26 appropriation of the office of alcoholism 27 and substance abuse services, with the 28 approval of the director of the budget. 29 The state comptroller is hereby authorized 30 to receive funds from the office of alco-31 holism and substance abuse services that 32 were returned from providers in the current fiscal year in respect of 33 а 34 settlement of local assistance funds from 35 prior fiscal years and is authorized to 36 refund such moneys to the credit of the 37 local assistance account of the general 38 fund for the purpose of reimbursing the 39 2017-18 appropriation. 40 Funds appropriated herein shall be available 41 in accordance with the following: 42 For services and expenses related to the administration of chemical dependency 43 services by local governmental units 44 45 (11834) 4,000,000 46 For the state share of medical assistance 47 payments for outpatient services (11816) 21,325,000 48 For services and expenses related to the 49 cost of living adjustment authorized 50 pursuant to section 1 of part C of chapter



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

57 of the laws of 2006 as amended by part 1 I of chapter 60 of the laws of 2014, 2 including increases in rates of payments, 3 contracts or other form of reimbursement 3,198,000 4 For services and expenses of the New York 5 6 city department of education related to 7 the hiring of additional substance abuse 8 prevention and intervention specialists 2,000,000 9 10 Program account subtotal 30,523,000 11 12 Special Revenue Funds - Federal 13 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147 14 15 services and expenses related to For prevention, intervention, and treatment 16 programs provided by the substance abuse 17 18 prevention and treatment (SAPT) block 19 grant. 20 Notwithstanding any inconsistent provision of law, a portion of the funds hereby 21 appropriated may, subject to the approval 22 of the director of the budget, be trans-23 24 ferred to state operations and/or any appropriation of the office of alcoholism 25 26 and substance abuse services consistent 27 with the terms and conditions of the SAPT 28 block grant award. 29 Notwithstanding any inconsistent provision 30 of law, \$5,000,000 of the funds hereby 31 appropriated may, subject to the approval 32 of the director of the budget, be used for 33 services and expenses associated with 34 federal grant awards yet to be allocated. 35 Appropriation authority contained herein 36 may be transferred to state operations 37 and/or any appropriation of the office of 38 alcoholism and substance abuse services. 39 Notwithstanding any provision of law to the contrary, the commissioner of the office 40 41 of alcoholism and substance abuse services authorized, subject to the 42 shall be 43 approval of the director of the budget, to 44 continue contracts which were executed on 45 or before March 31, 2017 with entities providing services for problem gambling 46 and chemical dependency prevention, treat-47 48 ment and recovery services, without any

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 additional requirements that such contracts be subject to competitive 2 bidding, a request for proposal process or 3 other administrative procedures. 4 5 Funds appropriated herein shall be available 6 in accordance with the following: 7 For services and expenses related to problem 8 gambling, chemical dependence outpatient, 9 and treatment support services (11815) 21,200,000 10 For services and expenses related to resi-11 dential and housing services (11822) 57,060,000 12 For services and expenses related to crisis 13 services (11823) 7,900,000 14 15 Program account subtotal 86,160,000 16 17 Special Revenue Funds - Federal 18 Federal Miscellaneous Operating Grants Fund Opioid Crisis Grants - 25388 19 20 For services and expenses associated with 21 prevention, treatment, recovery and other 22 opioid-related programming and activities. 23 Notwithstanding any other provision of law 24 to the contrary, any of the amounts appro-25 priated herein may be increased or 26 decreased by interchange or transfer, with 27 any appropriation of the office of alco-28 holism and substance abuse services or by 29 transfer or suballocation to any depart-30 ment, agency or public authority for 31 expenditures incurred in the operation of 32 such programs with the approval of the 33 director of the budget 30,000,000 34 35 Program account subtotal 30,000,000 36 37 Special Revenue Funds - Other 38 Miscellaneous Special Revenue Fund 39 Mental Hygiene Program Fund Account - 21907 40 For payment, net of disallowances, of state 41 financial assistance in accordance with the mental hygiene law related to treat-42 43 ment services. 44 Notwithstanding any other provisions of law, no payment shall be made from this appro-45 priation until the recipient agency has 46



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

demonstrated that it has applied for and 1 received, or received formal notification 2 of refusal of, all forms of third-party 3 4 reimbursement, including federal aid and patient fees. The moneys hereby appropri-5 6 ated are available to reimburse or advance 7 to localities and voluntary nonprofit 8 agencies for expenditures heretofore 9 accrued or hereafter to accrue during 10 local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for 11 12 the period beginning January 1, 2018. 13 The commissioner, pursuant to such contract 14 and/or funding authorization letter, may 15 pay from this appropriation all or a 16 portion of the expenses incurred by such 17 voluntary agencies arising out of loans obtained from the proceeds of bonds and 18 19 notes issued by the dormitory authority of 20 the state of New York or another author-21 ized entity approved by the division of 22 the budget. Such expenses may include, but shall not be limited to, amounts relating 23 to principal and interest and any other 24 25 fees and charges arising from such loans. 26 Notwithstanding any inconsistent provisions 27 of law, moneys from this appropriation may 28 be used for expenses of localities, 29 nonprofit and for-profit agencies that may 30 arise from the assumption of operational 31 responsibilities for programs when operat-32 ing certificates for such programs cease to be in effect and/or programs are placed 33 34 into receivership pursuant to section 35 19.41 of the mental hygiene law. 36 Notwithstanding any provision of law to the 37 contrary, the commissioner of the office 38 of alcoholism and substance abuse services 39 shall be authorized, subject the to 40 approval of the director of the budget, to continue contracts which were executed on 41 or before March 31, 2017 with entities 42 providing services for problem gambling 43 44 and chemical dependency prevention, treat-45 ment and recovery services, without any requirements 46 additional that such 47 contracts be subject to competitive 48 bidding, a request for proposal process or 49 other administrative procedures.



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 Notwithstanding any other provision of law, the money hereby appropriated may 2 be transferred to state operations and/or any 3 appropriation of the office of alcoholism 4 and substance abuse services, with the 5 6 approval of the director of the budget. 7 The state comptroller is hereby authorized 8 and directed to loan money in accordance 9 with the provisions set forth in subdivi-10 sion 5 of section 4 of the state finance 11 law to the mental hygiene program fund 12 account. 13 The state comptroller is hereby authorized 14 to receive funds from the office of alco-15 holism and substance abuse services that 16 were returned from providers in the fiscal year in respect of a 17 current settlement of local assistance funds from 18 19 prior fiscal years and is authorized to 20 refund such moneys to the credit of this 21 fund for the purpose of reimbursing the 22 2017-18 appropriation. 23 Funds appropriated herein shall be available 24 in accordance with the following: 25 For services and expenses related to resi-26 dential and housing services (11822) 104,586,000 27 For services and expenses related to crisis 28 services (11823) 10,900,000 29 For services and expenses related to problem 30 gambling, chemical dependence outpatient, 31 and treatment support services (11815) 115,553,000 32 For expenses related to debt service 33 payments for capital projects funded by 34 the proceeds of bonds and notes issued by 35 the dormitory authority of the state of 36 New York (11824) 29,500,000 37 Notwithstanding any inconsistent provision 38 of law, funding made available by this 39 appropriation shall support direct salary 40 costs and related fringe benefits associ-41 ated with any minimum wage increase that 42 takes effect on or after December 31, 2016, pursuant to section 652 of the labor 43 law. Organizations eligible for funding 44 45 made available by this appropriation shall be limited to those that are required to 46 47 file a consolidated fiscal report with the 48 office of alcoholism and substance abuse services. Each eligible organization in 49 50 receipt of funding made available by this



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

appropriation shall submit written certif-1 ication, in such form and at such time as 2 the commissioner shall prescribe, attest-3 ing to how such funding will be or was 4 used for purposes eligible under this 5 6 appropriation. Notwithstanding any incon-7 sistent provision of law, and subject to 8 the approval of the director of the budg-9 et, the amounts appropriated herein may be 10 increased or decreased by interchange or without limit to any local 11 transfer assistance appropriation of the office of 12 13 alcoholism and substance abuse services, 14 and may include advances to organizations 15 authorized to receive such funds to accom-16 plish this purpose 4,600,000 17 18 Program account subtotal 265,139,000 19 20 Special Revenue Funds - Other 21 Chemical Dependence Services Account 22 Substance Abuse Services Fund Account - 22700 23 For the services and expenses related to heroin and opiate abuse services, includ-24 25 ing an expansion of treatment programs, 26 recovery support programs, and peer 27 support programs 30,000,000 28 29 Program account subtotal 30,000,000 30 31 PREVENTION AND PROGRAM SUPPORT 97,553,000 32 33 Special Revenue Funds - Federal 34 Federal Health and Human Services Fund 35 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 36 For services and expenses related to prevention, intervention and treatment 37 programs provided by the substance abuse 38 39 prevention and treatment (SAPT) block 40 grant. 41 Notwithstanding any inconsistent provision of law, a portion of the funds hereby 42 43 appropriated may, subject to the approval of the director of the budget, be trans-44 45 ferred to state operations and/or any



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

appropriation of the office of alcoholism 1 and substance abuse services consistent 2 with the terms and conditions of the SAPT 3 block grant award. 4 Notwithstanding any provision of law to the 5 6 contrary, the commissioner of the office 7 of alcoholism and substance abuse services 8 shall be authorized, subject to the 9 approval of the director of the budget, to 10 continue contracts which were executed on or before March 31, 2017 with entities 11 12 providing services for problem gambling 13 and chemical dependency prevention, treat-14 ment and recovery services, without any 15 additional requirements that such 16 contracts be subject to competitive 17 bidding, a request for proposal process or 18 other administrative procedures (11825) 29,000,000 19 20 Program account subtotal 29,000,000 21 22 Special Revenue Funds - Other 23 Chemical Dependence Service Fund 24 Substance Abuse Services Fund Account - 22700 25 For services and expenses of community chemical dependence treatment and prevention 26 services programs including services and 27 expenses related to staff training, evalu-28 29 ation, and workforce development activ-30 ities. 31 Notwithstanding any provision of law, rule 32 or regulation to the contrary, a portion 33 of this appropriation related to enforce-34 ment action fine and/or levy moneys may be 35 made available to localities and nonprofit 36 and for-profit agencies for payment of 37 expenses for facilities operating under a 38 receivership pursuant to section 19.41 of 39 the mental hygiene law. Such funds may also be transferred to state operations 40 41 and/or any appropriation of the office of alcoholism and substance abuse services 42 43 with the approval of the director of the 44 budget (11825) 13,813,000 45 46 Program account subtotal 13,813,000 47



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

Medical Marihuana Trust Fund 2 Medical Marihuana Fund - Addiction Services - 23754 3 services and expenses of chemical 4 For 5 dependence, prevention, recovery, and 6 treatment services. 7 Notwithstanding any provision of law, rule 8 or regulation to the contrary, a portion 9 of this appropriation may be made avail-10 able to localities and nonprofit and forprofit agencies for payment of expenses 11 12 for facilities operating under a receiver-13 ship pursuant to section 19.41 of the 14 mental hygiene law. 15 Notwithstanding any other provision of law, the money hereby appropriated may be 16 17 transferred to state operations and/or any appropriation of the office of alcoholism 18 19 and substance abuse services, with the 20 approval of the director of the budget 21 (11825) 100,000 22 23 Program account subtotal 100,000 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Mental Hygiene Program Fund Account - 21907 28 For payment, net of disallowances, of state 29 financial assistance in accordance with 30 the mental hygiene law related to problem 31 gambling and chemical dependency school 32 and community-based prevention, education, 33 and recovery programs, including programs 34 targeted at youth, and program support. 35 Notwithstanding any other provisions of law, 36 no payment shall be made from this appro-37 priation until the recipient agency has 38 demonstrated it has applied for and received, or received formal notification 39 of refusal of, all forms of third-party 40 reimbursement, including federal aid and 41 42 patient fees. The moneys hereby appropri-43 ated are available to reimburse or advance 44 to localities and voluntary nonprofit 45 agencies for expenditures heretofore 46 accrued or hereafter to accrue during local fiscal periods commencing January 1, 47

Special Revenue Funds - Other

1



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018. 2 Notwithstanding any other provision of law, 3 the money hereby appropriated may be 4 5 transferred to state operations and/or any 6 appropriation of the office of alcoholism 7 and substance abuse services, with the 8 approval of the director of the budget. 9 The state comptroller is hereby authorized 10 and directed to loan money in accordance 11 with the provisions set forth in subdivi-12 sion 5 of section 4 of the state finance 13 law to the mental hygiene program fund 14 account. 15 The state comptroller is hereby authorized to receive funds from the office of alco-16 holism and substance abuse services that 17 18 were returned from providers in the current fiscal year in respect of 19 а 20 settlement of local assistance funds from 21 prior fiscal years and is authorized to refund such moneys to the credit of this 22 23 fund for the purpose of reimbursing the 24 2017-18 appropriation. 25 Notwithstanding any provision of law to the 26 contrary, the commissioner of the office 27 of alcoholism and substance abuse services 28 authorized, subject to the shall be 29 approval of the director of the budget, to 30 continue contracts which were executed on or before March 31, 2017 with entities 31 32 providing services for problem gambling 33 and chemical dependency prevention and 34 treatment services, without any additional 35 requirements that such contracts be 36 subject to competitive bidding, a request 37 for proposal process or other administra-38 tive procedures. Of the amounts appropri-39 ated herein and the amounts appropriated 40 for the substance abuse prevention and 41 treatment (SAPT) account, at least \$14,859,531 shall be made available to the 42 43 New York city department of education for the continuation of such school-operated 44 45 prevention programs provided by school 46 district employees; provided, however, 47 that the amount may be adjusted downward 48 due to performance concerns (11825) 51,340,000 49



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2017-18

1 Program account subtotal 51,340,000 2 3 Special Revenue Funds - Other 4 New York State Commercial Gaming Fund 5 Problem Gambling Services 6 For services and expenses of problem gambl-7 ing education, prevention, recovery, and 8 treatment services. 9 Notwithstanding any provision of law, rule 10 or regulation to the contrary, a portion 11 of this appropriation may be made avail-12 able to localities and nonprofit and forprofit agencies for payment of expenses 13 for facilities operating under a receiver-14 15 ship pursuant to section 19.41 of the mental hygiene law. 16 17 Notwithstanding any other provision of law, the money hereby appropriated may be 18 19 transferred to state operations and/or any 20 appropriation of the office of alcoholism and substance abuse services, with the 21 approval of the director of the budget 3,300,000 22 23 24 Program account subtotal 3,300,000 25



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 COMMUNITY TREATMENT SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2016:

5 For payment, net of disallowances, of state financial assistance in 6 accordance with the mental hygiene law related to treatment 7 services.

8 Notwithstanding any other provisions of law, no payment shall be made 9 from this appropriation until the recipient agency has demonstrated 10 that it has applied for and received, or received formal notifica-11 tion of refusal of, all forms of third-party reimbursement, includ-12 ing federal aid and patient fees. The moneys hereby appropriated are 13 available to reimburse or advance to localities and voluntary 14 nonprofit agencies for expenditures heretofore accrued or hereafter 15 to accrue during local fiscal periods commencing January 1, 2016 or 16 July 1, 2016 and for advances for the period beginning January 1, 17 2017.

- 18 Notwithstanding any other provision of law, subject to the approval of 19 the director of the budget, a portion of the money appropriated 20 herein may be made available for obligations and payments heretofore 21 or hereafter accrued by the department of health for community alco-22 holism, chemical dependence, and substance abuse treatment services, 23 including the state share of medical assistance payments.
- Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

30 No expenditure shall be made for such program until a certificate of 31 allocation has been approved by the director of the budget and 32 copies thereof filed with the state comptroller and chairs of the 33 senate finance committee and the assembly ways and means committee.

34 Notwithstanding any provision of law to the contrary, the commissioner 35 of the office of alcoholism and substance abuse services shall be 36 authorized, subject to the approval of the director of the budget, 37 to continue contracts which were executed on or before March 31, 38 2016 with entities providing services for problem gambling and chem-39 ical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to 40 41 competitive bidding, a request for proposal process or other admin-42 istrative procedures.

43 Notwithstanding any other provision of law, the money hereby appropri-44 ated may be transferred to state operations and/or any appropriation 45 of the office of alcoholism and substance abuse services, with the 46 approval of the director of the budget who shall file such approval 47 with the department of audit and control and copies thereof with the



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 chairman of the senate finance committee and the chairman of the 2 assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

10 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 11 12 licensure requirements of such articles, and nothing contained in 13 such articles, or in any other provisions of law related to the 14 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 15 16 the employ of a program or service operated, certified, regulated, 17 funded, or approved by, or under contract with the office of alco-18 holism and substance abuse services, a local governmental unit as 19 such term is defined in article 41 of the mental hygiene law, and/or 20 a local social services district as defined in section 61 of the 21 social services law, and all such entities shall be considered to be 22 approved settings for the receipt of supervised experience for the 23 professions governed by articles 153, 154 and 163 of the education 24 law, and furthermore, no such entity shall be required to apply for 25 nor be required to receive a waiver pursuant to section 6503-a of 26 the education law in order to perform any activities or provide any 27 services.

28 Funds appropriated herein shall be available in accordance with the 29 following:

30 For services and expenses related to the administration of chemical 31 dependency services by local governmental units (11834) 32 4,000,000 (re. \$1,208,000) 33 For services and expenses of the New York city department of education 34 related to the hiring of additional substance abuse prevention and 35 intervention specialists (11800) ... 2,000,000 (re. \$2,000,000) 36 For services and expenses of the Rockland Council on Alcoholism, Inc 37 <u>(11802)</u> ... 25,000 (re. \$19,000) 38 For services and expenses to support efforts to develop, expand, 39 and/or operate substance abuse supports and services for treatment, 40 recovery, and prevention of heroin and opiate use and addiction 41 disorders including but not limited to the provision of housing 42 services for affected populations. Notwithstanding any other provision of law to the contrary, the expenditures from this appro-43 44 priation, and any portion of the money hereby appropriated may be 45 transferred from this appropriation to the local assistance, state 46 operations, and/or capital projects appropriations of the office of 47 alcoholism and substance abuse services and/or any other appropri-48 ation of the office of alcoholism and substance abuse services. Notwithstanding sections 112 and 163 of the state finance law and 49 50 section 142 of the economic development law, or any other inconsist-



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation 2 3 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 4 5 allocated and distributed by the commissioner of the office of alco-6 holism and substance abuse services, subject to the approval of the 7 director of the budget, without a competitive bid or request for 8 proposal process. Prior to an award being granted to an applicant 9 pursuant to this process, the commissioner shall formally notify in 10 writing the chair of the senate finance committee and the chair of 11 the assembly ways and means committee of the intent to grant such an 12 award. Such notice shall include information regarding how the 13 prospective recipient meets objective criteria established by the 14 commissioner (11803) ... 25,000,000 (re. \$25,000,000)

15 By chapter 53, section 1, of the laws of 2015: 16 For services and expenses of the New York city department of education 17 related to the hiring of additional substance abuse prevention and 18 intervention specialists (11800) ... 2,000,000 (re. \$1,500,000)

19 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 20 section 1, of the laws of 2016:

For services and expenses for opiate abuse treatment and prevention programs (11809) ... 150,000 (re. \$150,000)
For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

26 Kings Bay YM-YWHA, INC (11846) ... 200,000 (re. \$150,000)
27 Camelot of Staten Island, Inc (11847) ... 150,000 (re. \$113,000)
28 Crouse Health Hospital, Inc (11848) ... 400,000 (re. \$300,000)
29 Mothers Aligned Saving Kids, Inc (11849) ... 100,000 ... (re. \$75,000)

30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 31 section 1, of the laws of 2015:

32 For services and expenses of opiate abuse treatment and prevention 33 programs ... 1,000,000 (re. \$151,000) 34 services and expenses for additional funding for heroin For 35 prevention, treatment, and recovery support services 36 1,000,000 (re. \$625,000) 37 For services and expenses for additional prevention, treatment and recovery services ... 800,000 (re. \$600,000) 38

39 Special Revenue Funds - Federal

- 40 Federal Health and Human Services Fund
- 41 Substance Abuse Prevention and Treatment (SAPT) Account 25147

42 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to prevention, intervention, and
 treatment programs provided by the substance abuse prevention and
 treatment (SAPT) block grant.



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the direc-2 3 tor of the budget, be transferred to state operations and/or any 4 appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block 5 6 grant award. 7 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 8 funds hereby appropriated may, subject to the approval of the direc-9 tor of the budget, be used for services and expenses associated with 10 federal grant awards yet to be allocated by the federal department 11 of health and human services. 12 Notwithstanding any provision of law to the contrary, the commissioner 13 of the office of alcoholism and substance abuse services shall be 14 authorized, subject to the approval of the director of the budget, 15 to continue contracts which were executed on or before March 31, 16 2016 with entities providing services for problem gambling and chem-17 ical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to 18 19 competitive bidding, a request for proposal process or other admin-20 istrative procedures. 21 Notwithstanding any provision of articles 153, 154 and 163 of the 22 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 23 such articles, or in any other provisions of law related to the 24 25 licensure requirements of persons licensed under those articles, 26 shall prohibit or limit the activities or services of any person in 27 the employ of a program or service operated, certified, regulated, 28 funded, or approved by, or under contract with the office of alco-29 holism and substance abuse services, a local governmental unit as 30 such term is defined in article 41 of the mental hygiene law, and/or 31 a local social services district as defined in section 61 of the 32 social services law, and all such entities shall be considered to be 33 approved settings for the receipt of supervised experience for the 34 professions governed by articles 153, 154 and 163 of the education 35 law, and furthermore, no such entity shall be required to apply for 36 nor be required to receive a waiver pursuant to section 6503-a of 37 the education law in order to perform any activities or provide any 38 services. 39 Funds appropriated herein shall be available in accordance with the 40 following: 41 For services and expenses related to problem gambling and chemical 42 dependence outpatient services (11815) 43 21,200,000 (re. \$12,471,000) 44 For services and expenses related to residential services (11822) ... 45 57,060,000 (re. \$38,724,000) 46 For services and expenses related to crisis services (11823) 47 7,900,000 (re. \$4,913,000) 48 Special Revenue Funds - Other

49 Miscellaneous Special Revenue Fund



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Mental Hygiene Program Fund Account - 21907

- 2 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 3 section 1, of the laws of 2015:
- 4 For services and expenses for additional prevention, treatment and
- 5 recovery services ... 200,000 (re. \$200,000)

6 PREVENTION AND PROGRAM SUPPORT

7 Special Revenue Funds - Federal

- 8 Federal Health and Human Services Fund
- 9 Substance Abuse Prevention and Treatment (SAPT) Account 25147

10 By chapter 53, section 1, of the laws of 2016:

- 11 For services and expenses related to prevention, intervention and 12 treatment programs provided by the substance abuse prevention and 13 treatment (SAPT) block grant.
- Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
- Notwithstanding any provision of law to the contrary, the commissioner 20 21 of the office of alcoholism and substance abuse services shall be 22 authorized, subject to the approval of the director of the budget, 23 to continue contracts which were executed on or before March 31, 24 2016 with entities providing services for problem gambling and chem-25 ical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to 26 27 competitive bidding, a request for proposal process or other admin-28 istrative procedures.
- 29 Notwithstanding any provision of articles 153, 154 and 163 of the 30 education law, there shall be an exemption from the professional 31 licensure requirements of such articles, and nothing contained in 32 such articles, or in any other provisions of law related to the 33 licensure requirements of persons licensed under those articles, 34 shall prohibit or limit the activities or services of any person in 35 the employ of a program or service operated, certified, regulated, 36 funded, or approved by, or under contract with the office of alco-37 holism and substance abuse services, a local governmental unit as 38 such term is defined in article 41 of the mental hygiene law, and/or 39 a local social services district as defined in section 61 of the 40 social services law, and all such entities shall be considered to be 41 approved settings for the receipt of supervised experience for the 42 professions governed by articles 153, 154 and 163 of the education 43 law, and furthermore, no such entity shall be required to apply for 44 nor be required to receive a waiver pursuant to section 6503-a of 45 the education law in order to perform any activities or provide any services (11825) ... 29,000,000 (re. \$23,667,000) 46



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 Special Revenue Funds Other
- 2 Chemical Dependence Service Fund
- 3 Substance Abuse Services Fund Account 22700

4 By chapter 53, section 1, of the laws of 2016:

- 5 For services and expenses of community chemical dependence treatment 6 and prevention services programs including services and expenses 7 related to staff training, evaluation, and workforce development 8 activities.
- 9 Notwithstanding any provision of law, rule or regulation to the 10 contrary, a portion of this appropriation related to enforcement 11 action fine and/or levy moneys may be made available to localities 12 and nonprofit and for-profit agencies for payment of expenses for 13 facilities operating under a receivership pursuant to section 19.41 14 of the mental hygiene law. Such funds may also be transferred to 15 state operations and/or any appropriation of the office of alcohol-16 ism and substance abuse services with the approval of the director 17 of the budget who shall file such approval with the department of 18 audit and control and copies thereof with the chairman of the senate 19 finance committee and the chairman of the assembly ways and means 20 committee.
- Notwithstanding any provision of articles 153, 154 and 163 of the 21 22 education law, there shall be an exemption from the professional 23 licensure requirements of such articles, and nothing contained in 24 such articles, or in any other provisions of law related to the 25 licensure requirements of persons licensed under those articles, 26 shall prohibit or limit the activities or services of any person in 27 the employ of a program or service operated, certified, regulated, 28 funded, or approved by, or under contract with the office of alco-29 holism and substance abuse services, a local governmental unit as 30 such term is defined in article 41 of the mental hygiene law, and/or 31 a local social services district as defined in section 61 of the 32 social services law, and all such entities shall be considered to be 33 approved settings for the receipt of supervised experience for the 34 professions governed by articles 153, 154 and 163 of the education 35 law, and furthermore, no such entity shall be required to apply for 36 nor be required to receive a waiver pursuant to section 6503-a of 37 the education law in order to perform any activities or provide any 38 services (11825) ... 12,413,000 (re. \$11,478,000)
- 39 By chapter 53, section 1, of the laws of 2015:
- 40 For services and expenses of community chemical dependence treatment 41 and prevention services programs including services and expenses 42 related to staff training, evaluation, and workforce development 43 activities.
- 44 Notwithstanding any provision of law, rule or regulation to the 45 contrary, a portion of this appropriation related to enforcement 46 action fine and/or levy moneys may be made available to localities 47 and nonprofit and for-profit agencies for payment of expenses for 48 facilities operating under a receivership pursuant to section 19.41



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 (re. \$5,352,000)



844

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS
 General Fund
 403,835,000

 Special Revenue Funds
 Federal
 46,326,000
 3 0 Special Revenue Funds – Federal 46,326,000 4 39,059,000 110,568,000 5 Special Revenue Funds - Other 1,018,102,000 -----6 149,627,000 7 All Funds 1,468,263,000 8 _____ 9 SCHEDULE ADULT SERVICES PROGRAM 1,213,430,000 10 11 12 General Fund 13 Local Assistance Account - 10000 For services and expenses of various adult 14 15 community mental health services, includ-16 ing transfer to the department of health 17 to reimburse the department for the state share of medical assistance for various 18 19 community mental health services. 20 For payment of state financial assistance, 21 net of disallowances, for community mental health programs pursuant to article 41 and 22 23 other provisions of the mental hygiene law. The moneys hereby appropriated for 24 25 allocation to local governments and volun-26 tary agencies for services are available 27 to reimburse or advance funds to local 28 governments and voluntary agencies for 29 expenditures made or to be made during 30 local program years commencing January 1, 31 2017 or July 1, 2017 and for advances for 32 the period beginning January 1, 2018 for 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any provision of law to the contrary, the commissioner of the office 36 of mental health shall be authorized, 37 subject to the approval of the director of 38 the budget, to continue contracts which 39 were executed on or before March 31, 2017 40 with entities providing services to 41 42 persons with mental illness, without any 43 additional requirements that such contracts be subject to competitive 44



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

or other administrative procedures. 2 Notwithstanding any other provision of law 3 to the contrary, and consistent with 4 section 33.07 of the mental hygiene law, 5 6 the directors of facilities licensed but 7 not operated by the office of mental 8 health who act as federally appointed 9 representative payees and who assume 10 management responsibility over the funds of a resident may continue to use such 11 12 funds for the cost of the resident's care 13 and treatment, consistent with federal law 14 and regulations. Notwithstanding any provision of articles 15 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements 18 of such articles, and nothing contained in 19 such articles, or in any other provisions 20 21 of law related to the licensure require-22 ments of persons licensed under those 23 articles, shall prohibit or limit the activities or services of any person in 24 25 the employ of a program or service opercertified, 26 regulated, ated, funded, 27 approved by, or under contract with the 28 office of mental health, a local govern-29 mental unit as such term is defined in article 41 of the mental hygiene law, 30 31 and/or a local social services district as 32 defined in section 61 of the social 33 services law, and all such entities shall 34 be considered to be approved settings for 35 the receipt of supervised experience for 36 the professions governed by articles 153, 37 154 and 163 of the education law, and 38 furthermore, no such entity shall be 39 required to apply for nor be required to 40 receive a waiver pursuant to section 41 6503-a of the education law in order to perform any activities or provide any 42 43 services. 44 Notwithstanding any other provision of law, 45 the commissioner of mental health shall, until July 1, 2018, be solely authorized, 46 47 in his or her discretion, to designate 48 those general hospitals, local govern-49 mental units and voluntary agencies which

may apply and be considered for

bidding, a request for proposals process

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the

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

approval and issuance of an operating 1 certificate pursuant to article 31 of the 2 mental hygiene law for the operation of a 3 4 comprehensive psychiatric emergency 5 program. 6 Notwithstanding any provision of section 21 7 of chapter 723 of the laws of 1989, as 8 amended, to the contrary, the provisions 9 of sections 1, 2 and 4-20 of such chapter 10 shall remain in full force and effect until July 1, 2018, when upon such date 11 12 the amendments and additions made by such 13 sections of chapter 723 of the laws of 14 1989 shall expire and be deemed repealed, 15 and any provision of law amended by any 16 such sections shall revert to its text as 17 it existed prior to the effective date of 18 chapter 723 of the laws of 1989. For transfer to the department of health to 19 20 reimburse the department for the state 21 share of medical assistance payments for 22 various mental health services. For the period April 1, 2017 through March 23 24 31, 2018, the office of mental health is 25 authorized to recover from community resi-26 dences and family-based treatment provid-27 ers licensed by the office of mental 28 health, consistent with contractual obli-29 gations of such providers and notwithstanding any other inconsistent provision 30 31 of law to the contrary, for the period 32 January 1, 2003 through December 31, 2009 33 and January 1, 2011 through June 30, 2018 34 for programs located outside of the city 35 of New York and for the period July 1, 36 2003 through June 30, 2010 and July 1, 37 2011 through June 30, 2018 for programs 38 located in the city of New York, in an 39 amount equal to 50 percent of the income 40 received by such providers which exceed the fixed amount of annual medicaid reven-41 42 ue limitations, as established by the commissioner of mental health (36942) 277,079,000 43 44 For services and expenses related to the cost of living 45 adjustment authorized pursuant to section 1 of part C of chapter 46 47 57 of the laws of 2006 as amended by part 48 I of chapter 60 of the laws of 2014, including increases in rate of payments, 49 50 contracts or other form of reimbursement 9,853,000



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1 2 Program account subtotal 286,932,000 3 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Community Mental Health Services Block Grant Account -7 25180 8 For services and expenses related to adult mental health services funded by the 9 community mental health services block 10 11 grant. Notwithstanding any inconsistent provision of law, a portion of this appro-12 13 priation, consistent with the terms and conditions of the block grant, may be 14 transferred to other programs within the 15 16 office of mental health for aid to localities, administrative and support services, 17 18 including fringe benefits, associated with 19 the federal block grant (36947) 23,451,000 20 21 Program account subtotal 23,451,000 22 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 23 Special Revenue Funds - Federal 24 Federal Health and Human Services Fund 25 Federal Health and Human Services Account - 25100 For services and expenses associated with 26 27 federal grant awards yet to be allocated. 28 Notwithstanding any inconsistent provision 29 of law, the director of the budget is 30 hereby authorized to transfer appropri-31 ation authority contained herein to any 32 other federal fund or program within the 33 office of mental health services for aid 34 to localities, administrative and support 35 services, including fringe benefits 36 (36948) 5,000,000 37 38 Program account subtotal 5,000,000 39 Special Revenue Funds - Federal 40 Federal Health and Human Services Fund 41 42 PATH Account - 25124 43 For programs to assist and transition from homelessness (PATH) grants. Notwithstand-44



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1 ing any inconsistent provision of law, a portion of this appropriation, consistent 2 with the terms and conditions of the PATH 3 grant, may be transferred to other 4 programs within the office of mental 5 6 health for aid to localities, administra-7 tive and support services, including 8 fringe benefits, associated with the grant 9 (36946) 6,359,000 10 11 Program account subtotal 6,359,000 12 13 Special Revenue Funds - Federal 14 Federal Miscellaneous Operating Grants Fund 15 Federal Operating Grants Account - 25384 For services and expenses related to home-16 less and shelter plus care grants. 17 Subject to a plan approved by the director 18 19 of the budget, the amount appropriated 20 herein may be made available to other 21 state agencies for services and expenses related to federal homeless and shelter 22 23 plus care grants (36950) 4,000,000 24 25 Program account subtotal 4,000,000 26 27 Special Revenue Funds - Other 28 Combined Expendable Trust Fund 29 Mental Illness Anti-Stigma Fund Account - 20205 30 For grants to organizations dedicated to 31 eliminating the stigma attached to mental 32 illness pursuant to chapter 422 of the 33 laws of 2015 (36901) 200,000 34 35 Program account subtotal..... 200,000 36 37 Special Revenue Funds - Other 38 Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128 39 40 For services and expenses related to adult mental health services, including assisted 41 42 outpatient treatment pursuant to article 9 43 and other provisions of the mental hygiene law (36939) 7,580,000 44



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1 Program account subtotal 7,580,000 2 3 Special Revenue Funds - Other 4 5 Miscellaneous Special Revenue Fund 6 Mental Hygiene Program Fund Account - 21907 7 The state comptroller is hereby authorized 8 and directed to loan money in accordance 9 with the provisions set forth in subdivi-10 sion 5 of section 4 of the state finance 11 law to the mental hygiene program fund 12 account. 13 For payment of state financial assistance, 14 net of disallowances, for community mental 15 health programs pursuant to article 41 and other provisions of the mental hygiene 16 law. The moneys hereby appropriated for 17 allocation to local governments and volun-18 19 tary agencies for services are available 20 to reimburse or advance funds to local governments and voluntary agencies for 21 22 expenditures made or to be made during 23 local program years commencing January 1, 24 2017 or July 1, 2017 and for advances for 25 the period beginning January 1, 2018 for 26 local governments and voluntary agencies 27 with program years beginning January 1. 28 Notwithstanding any other provision of law, 29 and except for transfers to the department 30 of health to reimburse the department for 31 the state share of medical assistance 32 payments and as modified below, this 33 appropriation shall be available for obli-34 gations for the period commencing July 1, 35 2017 and ending June 30, 2018 and shall be 36 available for expenditure from July 1, 37 2017 through September 15, 2018. 38 Notwithstanding any provision of law to the 39 contrary, the commissioner of the office of mental health shall be authorized, 40 subject to the approval of the director of 41 the budget, to continue contracts which 42 43 were executed on or before March 31, 2017 44 with entities providing services to persons with mental illness, without any 45 requirements 46 additional that such 47 contracts be subject to competitive



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

or other administrative procedures. 2 Notwithstanding any other provision of law 3 to the contrary, and consistent with 4 section 33.07 of the mental hygiene law, 5 6 the directors of facilities licensed but 7 not operated by the office of mental 8 health who act as federally appointed 9 representative payees and who assume 10 management responsibility over the funds of a resident may continue to use such 11 12 funds for the cost of the resident's care 13 and treatment, consistent with federal law 14 and regulations. Notwithstanding any provision of articles 15 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements 18 of such articles, and nothing contained in 19 such articles, or in any other provisions 20 21 of law related to the licensure require-22 ments of persons licensed under those 23 articles, shall prohibit or limit the activities or services of any person in 24 25 the employ of a program or service opercertified, 26 regulated, ated, funded, 27 approved by, or under contract with the 28 office of mental health, a local govern-29 mental unit as such term is defined in article 41 of the mental hygiene law, 30 31 and/or a local social services district as 32 defined in section 61 of the social 33 services law, and all such entities shall 34 be considered to be approved settings for 35 the receipt of supervised experience for 36 the professions governed by articles 153, 37 154 and 163 of the education law, and 38 furthermore, no such entity shall be 39 required to apply for nor be required to 40 receive a waiver pursuant to section 41 6503-a of the education law in order to perform any activities or provide any 42 43 services. 44 Notwithstanding any other provision of law, 45 the commissioner of mental health shall, until July 1, 2018, be solely authorized, 46 47 in his or her discretion, to designate 48 those general hospitals, local govern-49 mental units and voluntary agencies which

may apply and be considered for

bidding, a request for proposals process

1

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the

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

approval and issuance of an operating 1 certificate pursuant to article 31 of the 2 mental hygiene law for the operation of a 3 4 comprehensive psychiatric emergency 5 program. 6 Notwithstanding any provision of section 21 7 of chapter 723 of the laws of 1989, as 8 amended, to the contrary, the provisions 9 of sections 1, 2 and 4-20 of such chapter 10 shall remain in full force and effect until July 1, 2018, when upon such date 11 12 the amendments and additions made by such 13 sections of chapter 723 of the laws of 14 1989 shall expire and be deemed repealed, 15 and any provision of law amended by any 16 such sections shall revert to its text as 17 it existed prior to the effective date of chapter 723 of the laws of 1989. 18 19 For services and expenses of various commumental health 20 nity non-residential 21 programs, pursuant to article 41 of the 22 mental hygiene law, including but not limited to sections 41.13, 41.18, and 23 41.47. Notwithstanding any other provision 24 25 of law to the contrary, up to \$7,000,000 26 of this appropriation may be made avail-27 able to the Research Foundation for Mental 28 Hygiene, Inc. pursuant to a contract with 29 the office of mental health for two mental 30 health demonstration programs. One program shall be a behavioral health care manage-31 32 ment program for persons with serious 33 mental illness, and the other program 34 shall be a mental health and health care 35 coordination demonstration program for 36 persons with mental illness who are 37 discharged from impacted adult homes in 38 the city of New York. An amount from this 39 appropriation when combined with the 40 appropriation for the miscellaneous special revenue fund medication reimburse-41 42 account shall provide up ment to \$15,000,000 for grants to the counties and 43 city of New York to provide medication, 44 45 and other services necessary to prescribe 46 and administer medication pursuant to a 47 plan approved by the commissioner of 48 mental health, as authorized under chapter 408 of the laws of 1999 as amended (36940) . 315,597,000 49



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

For services and expenses of various commu-1 nity mental health emergency programs 2 including comprehensive psychiatric emer-3 4 gency programs pursuant to section 41.51 5 of the mental hygiene law (36941) 6,823,000 6 For services and expenses of various commu-7 nity mental health residential programs, 8 including but not limited to community 9 residences pursuant to sections 41.44 and 10 41.38 of the mental hygiene law. Notwith-11 standing the provisions of section 31.03 12 of the mental hygiene law and any other 13 inconsistent provision of law, moneys 14 appropriated for family care shall be 15 available for, but not limited to, the 16 purchase of substitute caretakers up to a 17 maximum of 14 days and payments limited to \$686 per year based upon financial need 18 19 for the personal needs of each client 20 residing in the family care home (36911) ... 416,488,000 21 Notwithstanding any inconsistent provision 22 of law, funding made available by this 23 appropriation shall support direct salary 24 costs and related fringe benefits associ-25 ated with any minimum wage increase that 26 takes effect on or after December 31, 27 2016, pursuant to section 652 of the labor 28 law. Organizations eligible for funding 29 made available by this appropriation shall be limited to those that are required to 30 31 file a consolidated fiscal report with the 32 office of mental health. Each eligible 33 organization in receipt of funding made 34 available by this appropriation shall 35 submit written certification, in such form 36 and at such time as the commissioner shall 37 prescribe, attesting to how such funding 38 will be or was used for purposes eligible 39 under this appropriation. Notwithstanding 40 any inconsistent provision of law, and 41 subject to the approval of the director of 42 the budget, the amounts appropriated here-43 in may be increased or decreased by inter-44 change or transfer without limit to any 45 assistance appropriation of the local office of mental health, and may include 46 47 advances to organizations authorized to 48 receive such funds to accomplish this purpose (36987) 3,500,000 49



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1 Funds appropriated herein shall be used for services and expenses associated with 2 reinvestment for the expansion of state 3 4 community hubs and voluntary operated services for adults and children, includ-5 6 ing, but not limited to, expanding crisis 7 and respite beds, home and community based 8 services waiver slots, supported housing, 9 mental health urgent care walk-in centers, 10 mobile engagement teams, first episode 11 psychosis teams, family resource centers, 12 evidence-based family support services, 13 peer-operated recovery centers, suicide 14 prevention services, community forensic 15 and diversion services, tele-psychiatry, 16 transportation services, family concierge 17 services, and adjustments to managed care 18 premiums. 19 For services and expenses associated with 20 reinvestment for the expansion of state 21 community hubs and voluntary operated 22 services for adults and children (37013) 86,500,000 23 For services and expenses associated with the provision of education, assessments, 24 in-reach, care coordination, 25 training, 26 supported housing and the services needed 27 by mentally ill residents of adult homes 28 and persons with mental illness who are 29 discharged from adult homes, including, but not limited to, the individuals 30 included in the implementation of the 31 32 settlement of O'Toole et. al. v. Cuomo 33 provided, however, no funds from this 34 appropriation shall be used to pay for the 35 services of an independent reviewer 36 appointed by such district court (36958) 38,000,000 37 For services and expenses associated with 38 the provision of care coordination, 39 supported housing and the services needed 40 by qualified current and future mentally 41 i11 residents of nursing homes, and 42 persons with mental illness who are discharged from nursing homes, to imple-43 44 ment settlement of 2011 federal litigation 45 Joseph S. v. Hogan (37000) 12,000,000 46 For services and expenses related to the 47 expansion of crisis intervention services 48 and diversion programs, including (a) training, implementation and evaluation of 49 50 police crisis intervention teams, (b)



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

regional mental health first aid training 1 for police, (c) conducting an analysis, 2 including an evaluation of local diversion 3 centers, to determine any programmatic 4 5 changes necessary to facilitate the plan-6 ning and implementation of alternative 7 diversion programs that would provide 8 support for crisis intervention teams and 9 police related diversion services 1,000,000 10 11 Program account subtotal 879,908,000 12 13 CHILDREN AND YOUTH SERVICES PROGRAM 254,833,000 14 15 General Fund 16 Local Assistance Account - 10000 For services and expenses of various chil-17 18 dren and families community mental health 19 services, including transfer to the department of health to reimburse the 20 department for the state share of medical 21 22 assistance for various community mental 23 health services. 24 This appropriation anticipates the transfer 25 of funds from the state education depart-26 ment to the office of mental health of 27 tuition funds advanced in previous years and reimbursed by the child's school 28 district of origin to the state of New 29 30 York pursuant to chapter 810 of the laws 31 of 1986 and applicable provisions of the 32 education law. 33 For payment of state financial assistance, 34 net of disallowances, for community mental 35 health programs pursuant to article 41 and 36 other provisions of the mental hygiene 37 law. The moneys hereby appropriated for allocation to local governments and volun-38 tary agencies for services are available 39 to reimburse or advance funds to local 40 governments and voluntary agencies for 41 42 expenditures made or to be made during 43 local program years commencing January 1, 44 2017 or July 1, 2017 and for advances for 45 the period beginning January 1, 2018 for local governments and voluntary agencies 46 with program years beginning January 1. 47



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

contrary, the commissioner of the office 2 of mental health shall be authorized, 3 subject to the approval of the director of 4 5 the budget, to continue contracts which 6 were executed on or before March 31, 2017 7 with entities providing services to 8 persons with mental illness, without any 9 additional requirements that such 10 contracts be subject to competitive 11 bidding, a request for proposals process 12 or other administrative procedures. 13 For transfer to the department of health to 14 reimburse the department for the state 15 share of medical assistance payments for 16 various mental health services. Notwith-17 standing any provision of law to the 18 contrary, the state comptroller is hereby authorized to refund moneys from 19 the 20 department of health to the office of 21 mental health, consisting of medicaid 22 reimbursement for expenses previously incurred by the office of mental health in 23 24 prior fiscal years to fund services 25 provided by residential treatment facili-26 ties for children and youth. Such funds 27 shall be credited to the local assistance 28 account of the general fund for the 29 purpose of reimbursing the 2017-18 appro-30 priation. For the period April 1, 2017 through March 31 32 31, 2018, the office of mental health is 33 authorized to recover from community resi-34 dences and family-based treatment providers licensed by the office of mental 35 36 health, consistent with contractual obli-37 gations of such providers and notwith-38 standing any other inconsistent provision 39 of law to the contrary, for the period 40 January 1, 2003 through December 31, 2009 41 and January 1, 2011 through June 30, 2018 42 for programs located outside of the city of New York and for the period July 1, 43 2003 through June 30, 2010 and July 1, 44 2011 through June 30, 2018 for programs 45 46 located in the city of New York, in an 47 amount equal to 50 percent of the income

> received by such providers which exceed the fixed amount of annual medicaid reven-

48

49

1 Notwithstanding any provision of law to the



856

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

ue limitations, as established by the commissioner of mental health (36912) 116,903,000 Program account subtotal 116,903,000 5

6	Special	Revenue	e Fui	nds – 1	Federal			
7	Federal	Health	and	Human	Services	Fund		
8	Federal	Health	and	Human	Services	Account	-	25180

9 For services and expenses related to chil-10 dren's mental health services funded by the community mental health services block 11 grant. Notwithstanding any inconsistent 12 13 provision of law, a portion of this appro-14 priation, consistent with the terms and conditions of the block grant, may be 15 16 transferred to other programs within the 17 office of mental health for aid to localities, administrative and support services, 18 19 including fringe benefits, associated with 20 the federal block grant (36961) 7,516,000 21 22 Program account subtotal 7,516,000 23

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Mental Hygiene Program Fund Account - 21907

27 The state comptroller is hereby authorized 28 and directed to loan money in accordance 29 with the provisions set forth in subdivi-30 sion 5 of section 4 of the state finance 31 law to the mental hygiene program fund 32 account.

33 For services and expenses of various chil-34 dren and families community mental health 35 services, including transfer to the 36 department of health to reimburse the department for the state share of medical 37 assistance for various community mental 38 health services. This appropriation antic-39 ipates the transfer of funds from the 40 state education department to the office 41 of mental health of tuition funds advanced 42 in previous years and reimbursed by the 43 child's school district of origin to the 44 state of New York pursuant to chapter 810 45



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1 of laws of 1986 and applicable the provisions of the education law. 2 For payment of state financial assistance, 3 net of disallowances, for community mental 4 5 health programs pursuant to article 41 and 6 other provisions of the mental hygiene 7 law. The moneys hereby appropriated for 8 allocation to local governments and volun-9 tary agencies for services are available 10 to reimburse or advance funds to local governments and voluntary agencies for 11 12 expenditures made or to be made during 13 local program years commencing January 1, 14 2017 or July 1, 2017 and for advances for 15 the period beginning January 1, 2018 for 16 local governments and voluntary agencies 17 with program years beginning January 1. 18 Notwithstanding any other provision of law, and except for transfers to the department 19 of health to reimburse the department for 20 21 the state share of medical assistance 22 payments and as modified below, this appropriation shall be available for obli-23 24 gations for the period commencing July 1, 25 2017 and ending June 30, 2018 and shall be 26 available for expenditure from July 1, 27 2017 through September 15, 2018. 28 Notwithstanding any provision of law to the 29 contrary, the commissioner of the office of mental health shall be authorized, 30 31 subject to the approval of the director of the budget, to continue contracts which 32 33 were executed on or before March 31, 2017 34 with entities providing services to 35 persons with mental illness, without any 36 additional requirements that such 37 contracts be subject to competitive 38 bidding, a request for proposals process 39 or other administrative procedures. 40 Of the amounts appropriated herein, up to \$5,000,000 may be used to provide state 41 aid to voluntary non-profit agencies, as 42 43 defined in the mental hygiene law, for expenditures incurred in the operation of 44 45 residential treatment facilities for chil-46 dren and youth, including but not limited 47 to, expenditures related to the transition 48 to managed care from fee for service and re-design pilots/projects. 49



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1 2 3	For services and expenses of various commu- nity mental health non-residential programs, pursuant to article 41 of the
4	mental hygiene law, including but not
5	limited to sections 41.13 and 41.18
6	(36963) 92,883,000
7	For services and expenses of various commu-
8	nity mental health emergency programs
9	(36965) 24,583,000
10	For services and expenses of various commu-
11	nity mental health residential programs,
12	including but not limited to community
13	residences pursuant to sections 41.44 and
14	41.38 of the mental hygiene law (36964) 12,948,000
15	
16	Program account subtotal 130,414,000
17	



859

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADULT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Community Mental Health Services Block Grant Account 25180

5 By chapter 53, section 1, of the laws of 2016:

6 For services and expenses related to adult mental health services 7 funded by the community mental health services block grant. 8 Notwithstanding any inconsistent provision of law, a portion of this 9 appropriation, consistent with the terms and conditions of the block 10 grant, may be transferred to other programs within the office of 11 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 12 block grant (36947) ... 22,791,000 (re. \$13,500,000) 13

- 14 Special Revenue Funds Federal
- 15 Federal Health and Human Services Fund
- 16 Federal Health and Human Services Account 25100

17 By chapter 53, section 1, of the laws of 2016:

18 For services and expenses associated with federal grant awards yet to 19 be allocated. Notwithstanding any inconsistent provision of law, the 20 director of the budget is hereby authorized to transfer appropri-21 ation authority contained herein to any other federal fund or 22 program within the office of mental health services for aid to 23 localities, administrative and support services, including fringe 24 benefits (36948) ... 5,000,000 (re. \$5,000,000)

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 PATH Account - 25124

28 By chapter 53, section 1, of the laws of 2016:

36 By chapter 53, section 1, of the laws of 2015:



860

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 Special Revenue Funds Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Operating Grants Account 25384

4 By chapter 53, section 1, of the laws of 2016:

- For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950) ... 7,000,000 (re. \$7,000,000)
- 10 Special Revenue Funds Other
- 11 Combined Expendable Trust Fund
- 12 Mental Illness Anti-Stigma Fund Account

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Medication Reimbursement Account - 22128

20 By chapter 53, section 1, of the laws of 2016:

- For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939) (re. \$6,321,000)
- 25 Special Revenue Funds Other
- 26 Miscellaneous Special Revenue Fund
- 27 Mental Hygiene Program Fund Account 21907

28 By chapter 53, section 1, of the laws of 2016:

29 For community mental hygiene services and/or expenses of contracts 30 with municipalities; educational institutions; and/or not-for-profit 31 agencies:

32 For services and expenses associated with the provision of education, 33 assessments, training, in-reach, care coordination, supported hous-34 ing and the services needed by mentally ill residents of adult homes 35 and persons with mental illness who are discharged from adult homes, 36 including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo 37 38 provided, however, no funds from this appropriation shall be used to 39 pay for the services of an independent reviewer appointed by such 40 district court (36958) ... 38,000,000 (re. \$28,588,000) 41 For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified 42 current and future mentally ill residents of nursing homes, and 43



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	persons with mental illness who are discharged from nursing homes,
2	to implement settlement of 2011 federal litigation Joseph S. v.
3	Hogan (37000) 12,000,000 (re. \$9,911,000)
4	South Fork Mental Health Initiative (36908)
5	175,000 (re. \$99,000)
6	Crisis Intervention Teams <u>(36913)</u> 500,000 (re. \$500,000)
7	FarmNet <u>(37012)</u> 300,000 (re. \$300,000)
8	Mental Health Association in New York State, Inc. (37008)
9	100,000 (re. \$100,000)
10	North Country Behavioral Healthcare Network <u>(37005)</u>
11	100,000 (re. \$100,000)
12	Children's Prevention and Awareness Initiatives (36932)
13	500,000 (re. \$500,000)
14	The Jewish Board of Children and Family Services, Inc. (36933)
15	100,000 (re. \$50,000)
16	Riverdale Mental Health Association (36915)
17	100,000 (re. \$100,000)
18	Mental Health Association of Rockland County, Inc. (36934)
19	74,000 (re. \$74,000)
20	Comunilife, Inc. (36937) 200,000 (re. \$200,000)
21	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
22	Services Program in accordance with the following sub-schedule
23	(37001) 2,780,000

24

sub-schedule

25	Broome County	120,000
26	Chautauqua County	185,000
27	Dutchess County	185,000
28	Erie County	185,000
29	Jefferson County	185,000
30	Monroe County	185,000
31	Nassau County	185,000
32	Niagara County	185,000
33	Onondaga County	185,000
34	Orange County	185,000
35	Putnam County	120,000
36	Rensselaer County	145,000
37	Saratoga County	185,000
38	Suffolk County	185,000
39	Westchester County	185,000
40	University at Albany School of	
41	Social Welfare	175,000

42 Veterans Mental Health Training Initiative to be conducted by the 43 Medical Society of the State of New York, the New York State Psychi-44 atric Association and the National Association of Social Workers -45 New York State Chapter, that shall include services and expenses of 46 the development of an Accreditation Council for Continuing Medical 47 Education accredited education and training program for primary care



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health 2 3 disorders of returning combat veterans and associated conditions 4 affecting family members of such veterans to be conducted jointly by 5 the New York State Psychiatric Association and the Medical Society 6 of the State of New York; and for services and expenses of a 7 National Association of Social Workers - New York State Chapter 8 accredited education and training program for mental health provid-9 ers to maximize the treatment and recovery from combat related post 10 traumatic stress disorder, traumatic brain injury and other combat 11 related mental health issues, including substance abuse and suicide 12 prevention; in accordance with the following:

13 New York State Psychiatric Association (37006) 14 150,000 (re. \$150,000) 15 Medical Society of the State of New York (37003) 16 150,000 (re. \$150,000) 17 National Association of Social Workers - New York State Chapter 18 (37004) ... 150,000 (re. \$150,000) 19 For services and expenses related to the design of a data collection 20 plan and analysis of children's behavioral health services to evalu-21 ate service effectiveness, identify performance outcome measure-22 ments, and quality benchmarks in preparation for alternative payment methodologies, to be conducted by the New York State Conference of 23 24 Local Mental Hygiene Directors, Inc. Chapter (36938) 25 175,000 (re. \$175,000) 26 For services and expenses related to the expansion of crisis inter-27 vention services and diversion programs, including a) training, 28 implementation and evaluation of police crisis intervention teams, 29 b) regional Mental Health First Aid Training for police, c) conduct-30 ing an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the 31 32 planning and implementation of alternative diversion programs that 33 would provide support for crisis intervention teams and police 34 related diversion services (36936) 35 1,000,000 (re. \$1,000,000)

36 By chapter 53, section 1, of the laws of 2015:

37 For services and expenses associated with the provision of education, 38 assessments, training, in-reach, care coordination, supported hous-39 ing and the services needed by mentally ill residents of adult homes 40 and persons with mental illness who are discharged from adult homes, 41 including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo 42 43 provided, however, no funds from this appropriation shall be used to 44 pay for the services of an independent reviewer appointed by such 45 district court ... 38,000,000 (re. \$23,500,000) 46 For services and expenses associated with the provision of care coor-47 dination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and 48 persons with mental illness who are discharged from nursing homes, 49



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

to implement settlement of 2011 federal litigation Joseph S. v. 1 Hogan ... 12,000,000 (re. \$9,800,000) 2 3 Children's Prevention and Awareness Initiatives (36932) 4 1,000,000 (re. \$875,000) 5 Family Residences and Essential Enterprises, Inc (36909) 6 50,000 (re. \$50,000) 7 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 8 Pilot Program in accordance with the following sub-schedule (37001) 9 ... 2,185,000 (re. \$2,185,000)

10

sub-schedule

11	Jefferson County	185,000
12	Rensselaer County	185,000
13	Saratoga County	185,000
14	Suffolk County	185,000
15	Erie County	185,000
16	Monroe County	185,000
17	Nassau County	185,000
18	Niagara County	185,000
19	Onondaga County	185,000
20	Orange County	185,000
21	Westchester County	185,000
22	University at Albany School of	
23	Social Welfare	150,000

24 For additional services and expenses of the Joseph P. Dwyer Veteran 25 Peer to Peer Pilot Program. Notwithstanding any provision of law 26 this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be 27 28 received by each, or the methodology for allocating such appropri-29 ation. Such plan shall be subject to the approval of the temporary 30 president of the senate and the director of the budget and thereaft-31 er shall be included in a resolution calling for the expenditure of 32 such monies, which resolution must be approved by a majority vote of 33 all members elected to the senate upon a roll call vote (36935) 34 1,022,000 (re. \$77,000) 35 For services and expenses related to the expansion of crisis inter-36 vention services and diversion programs, including a) training, 37 implementation and evaluation of police crisis intervention teams, 38 b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, 39 40 to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that 41 42 would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000) 43

44 By chapter 53, section 1, of the laws of 2014:

45 For services and expenses associated with the provision of care coor-46 dination, supported housing and the services needed by qualified



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	current and future mentally ill residents of nursing homes, and
2	persons with mental illness who are discharged from nursing homes,
3	to implement settlement of 2011 federal litigation Joseph S. v.
4	Hogan 10,000,000
5	By chapter 53, section 1, of the laws of 2013:
6	For services and expenses associated with the provision of education,
7	assessments, training, in-reach, care coordination, supported hous-
8	ing and the services needed by mentally ill residents of adult
9	homes, which were identified in the 2009 federal district court case
10	Disability Advocates, Inc. v. Paterson provided, however, no funds
11	from this appropriation shall be used to pay for the services of a
12	monitor appointed by such district court
13	16,800,000 (re. \$4,644,000)
14	For services and expenses associated with the provision of care coor-
15	dination, supported housing and the services needed by qualified
16	current and future mentally ill residents of nursing homes to imple-
17	ment settlement of 2011 federal litigation Joseph S. v. Hogan
18	10,000,000 (re. \$7,349,000)
4.0	
19	By chapter 53, section 1, of the laws of 2012:
20	Demonstration programs for counties impacted during state fiscal year
21	2011-12 by the closure of state-operated hospitals licensed under
22	section 7.17 of the mental hygiene law 800,000 (re. \$305,000)
23	By chapter 54, section 1, of the laws of 2007:
24	For services and expenses to support a public awareness and education
25	campaign specifically focused on suicide prevention among young
26	Latina and elderly Asian women. The office of mental health shall
27	contract through a request for proposal process with organizations
28	with demonstrated experience in outreach to non-English speaking
29	communities. The selected organizations shall partner with communi-
30	ty-based organizations with experience providing mental health
31	services to Latina, East Asian, South Asian, Southeast Asian, and
32	Pacific Islander communities 1,000,000 (re. \$4,000)
33	For services and expenses associated with a needs based request for
34	proposals initiative assist community recovery providers efforts in
35	critical physical plant improvements, transportation amelioration
36	and/or renovation and rehabilitation enhancements
37	500,000
	,
38	By chapter 54, section 1, of the laws of 2006:
39	For services and expenses related to the addition of a minimum of 55
40	scattered site supported apartments and attendant services to
41	provide independent housing for persons with serious mental illness
42	currently residing in impacted adult homes
43	810,000 (re. \$810,000)
44	For services and expenses of contracts with municipalities, educa-
45	tional institutions and/or not-for-profit agencies: Eating Disor-
46	ders program initiatives 300,000 (re. \$85,000)



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 CHILDREN AND YOUTH SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account

4 By chapter 54, section 1, of the laws of 2006:

5 For new and existing family support providers to work with and strengthen families of children being admitted to and/or currently 6 7 receiving treatment from or soon to be discharged from mental health 8 services, including but not limited to residential treatment facili-9 ties, community residences, hospitals, day treatment programs and 10 home and community-based waiver programs 11 1,000,000 (re. \$1,000,000) 12 For services and expenses related to two pilot projects and joint pilot project known as the New York state/New York local transi-13 14 tional housing task force for children. An amount up to \$350,000 of 15 this appropriation will be used to establish two transitional living housing pilot projects. An amount up to \$75,000 of this appropri-16 17 ation will be used to establish and fund the taskforce and a report. 18 An amount up to \$75,000 of this appropriation will be used to fund 19 outreach and education presentations to municipal and county offi-20 cials about the feasibility of joint cooperative agreements on tran-21 sitional living housing projects 22 500,000 (re. \$500,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Health and Human Services Account - 25180

26 By chapter 53, section 1, of the laws of 2016:

27 For services and expenses related to children's mental health services 28 funded by the community mental health services block grant. 29 Notwithstanding any inconsistent provision of law, a portion of this 30 appropriation, consistent with the terms and conditions of the block 31 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 32 33 34 block grant (36961) ... 7,260,000 (re. \$3,300,000)



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 1,820,354,000 1,549,780,000 503,913,000 486,136,000 General Fund 1,820,354,000 3 4 Special Revenue Funds - Other 5 6 All Funds 2,324,267,000 2,035,916,000 7 _____ 8 SCHEDULE 9 COMMUNITY SERVICES PROGRAM 2,324,267,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses of the community 14 services program, net of disallowances, 15 for community programs for people with developmental disabilities pursuant 16 to 17 article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, 18 19 chapter 660 of the laws of 1977, chapter 20 412 of the laws of 1981, chapter 27 of the 21 laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and 22 23 other provisions of the mental hygiene 24 law. Notwithstanding any inconsistent 25 provision of law, the following appropri-26 ation shall be net of prior and/or current 27 year refunds, rebates, reimbursements, and 28 credits. 29 Notwithstanding any inconsistent provision 30 of law, the director of the budget is 31 authorized to make suballocations from 32 this appropriation to the department of 33 health medical assistance program. 34 Notwithstanding any other provision of law, advances and reimbursement made pursuant 35 to subdivision (d) of section 41.15 and 36 section 41.18 of the mental hygiene law 37 shall be allocated pursuant to a plan and 38 in a manner prescribed by the agency head 39 and approved by the director of the budg-40 et. The moneys hereby appropriated are 41 42 available to reimburse or advance locali-43 ties and voluntary non-profit agencies for 44 expenditures made during local fiscal



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

periods commencing January 1, 2017, April 1 1, 2017 or July 1, 2017, and for advances 2 for the 3 month period beginning January 3 4 1, 2018. Notwithstanding the provisions of article 41 5 6 of the mental hygiene law or any other inconsistent provision of law, rule or 7 8 regulation, the commissioner, pursuant to 9 such contract and in the manner provided 10 therein, may pay all or a portion of the 11 expenses incurred by such voluntary agen-12 cies arising out of loans which are funded 13 from the proceeds of bonds and notes 14 issued by the dormitory authority of the 15 state of New York. 16 Notwithstanding any other provision of law, the money hereby appropriated may 17 be 18 transferred to state operations and/or any 19 appropriation of the office for people 20 with developmental disabilities with the 21 approval of the director of the budget. 22 Notwithstanding any inconsistent provision 23 of law, moneys from this appropriation may 24 be used for state aid of up to 100 percent 25 of the net deficit costs of day training 26 programs and family support services. 27 Notwithstanding any inconsistent provision 28 of law, and pursuant to criteria estab-29 lished by the commissioner of the office 30 for people with developmental disabilities 31 and approved by the director of the budg-32 et, expenditures may be made from this 33 appropriation for residential facilities 34 which are pending recertification as 35 intermediate care facilities for people 36 with developmental disabilities. 37 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any 38 39 other inconsistent provision of law, 40 moneys from this appropriation may be used 41 for payment up to \$250 per year per client, at such times and in such manner 42 43 as determined by the commissioner on the 44 basis of financial need for the personal 45 needs of each client residing in voluntar-46 y-operated community residences and volun-47 tary-operated community residential alter-48 natives, including individualized 49 residential alternatives under the home 50 and community based services waiver. The



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

to

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approval of the director of the budget, 2 alter existing advance payment schedules 3 voluntary-operated community resi-4 for dences established pursuant to section 5 6 41.36 of the mental hygiene law. 7 Notwithstanding the provisions of section 8 16.23 of the mental hygiene law and any 9 other inconsistent provision of law, with 10 relation to the operation of certified 11 family care homes, including family care 12 homes sponsored by voluntary not-for-pro-13 fit agencies, moneys from this appropri-14 ation may be used for payments to purchase 15 general services including but not limited 16 to respite providers, up to a maximum of 17 14 days, at rates to be established by the 18 commissioner and approved by the director 19 of the budget in consideration of factors 20 including, but not limited to, geographic 21 area and number of clients cared for in 22 the home and for payment in an amount 23 determined by the commissioner for the personal needs of each client residing in 24 25 the family care home. 26 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance 27 28 law and any other inconsistent provision 29 of law, moneys from this appropriation may 30 be used for expenses of family care homes 31 including payments to operators of certi-32 fied family care homes for damages caused 33 by clients to personal and real property 34 in accordance with standards established 35 by the commissioner and approved by the 36 director of the budget. 37 Notwithstanding any inconsistent provision 38 of law, moneys from this appropriation may 39 be used for appropriate day program 40 services and residential services includ-41 ing, but not limited to, direct housing 42 individuals, subsidies to start-up expenses for family care providers, envi-43 44 ronmental modifications, adaptive technol-45 ogies, appraisals, property options, 46 feasibility studies and preoperational 47 expenses. 48 Notwithstanding any inconsistent provision 49 of law, moneys from this appropriation may 50 be used for the operation of clinics

shall,

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commissioner



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

1 licensed pursuant to article 16 of the mental hygiene law including, but not 2 limited to, supportive and habilitative 3 4 services consistent with the home and community based services waiver. 5 6 Notwithstanding section 6908 of the educa-7 tion law and any other provision of law, 8 rule or regulation to the contrary, direct 9 support staff in programs certified or 10 approved by the office for people with developmental disabilities, including the 11 12 home and community based services waiver 13 programs that the office for people with 14 developmental disabilities is authorized 15 to administer with federal approval pursu-16 ant to subdivision (c) of section 1915 of 17 federal social security act, are the 18 authorized to provide such tasks as OPWDD 19 specify when performed under the mav 20 supervision, training and periodic 21 inspection of a registered professional 22 nurse and in accordance with an authorized 23 practitioner's ordered care. 24 Funds appropriated herein shall be available 25 in accordance with the following: 26 For the state share of medical assistance services expenses incurred by the depart-27 28 ment of health for the provision of 29 medical assistance services to people with 30 developmental disabilities (37835) 1,754,967,000 31 For additional state share medical assist-32 ance services expenses incurred by the 33 department of health for the provision of 34 medical assistance services to people with 35 developmental disabilities, related to the 36 development of new service opportunities 37 for individuals with disabilities that are 38 currently living at home and whose care-39 givers are unable to continue caring for 40 them (37818)..... 2,000,000 41 For services and expenses of all programs 42 and services funded though the office for 43 people with developmental disabilities, to 44 support increases in direct salaries and 45 related fringe benefits associated with 46 direct care staff, direct support profes-47 sionals, other support staff, front line 48 supervisors and program staff. All or a portion of this appropriation may be 49 50 transferred to the department of health to



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

1 support state share medical assistance expenditures related to these increases 45,000,000 2 For services and expenses related to the 3 cost of living adjustment authorized 4 pursuant to section 1 of part C of chapter 5 6 57 of the laws of 2006 as amended by part 7 I of chapter 60 of the laws of 2014, 8 including increases in rate of payments, 9 contracts or other form of reimbursement 18,387,000 10 11 Program account subtotal 1,820,354,000 12

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Program Fund Account - 21907

For services and expenses of the community 16 services program, net of disallowances, 17 18 for community programs for people with 19 developmental disabilities pursuant to 20 article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, 21 22 chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the 23 24 laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and 25 26 other provisions of the mental hygiene 27 law. Notwithstanding any inconsistent provision of law, the following appropri-28 29 ation shall be net of prior and/or current 30 year refunds, rebates, reimbursements, and 31 credits.

32 Notwithstanding any other provision of law, 33 advances and reimbursement made pursuant 34 to subdivision (d) of section 41.15 and 35 section 41.18 of the mental hygiene law 36 shall be allocated pursuant to a plan and 37 in a manner prescribed by the agency head 38 and approved by the director of the budg-39 et. The moneys hereby appropriated are 40 available to reimburse or advance locali-41 ties and voluntary non-profit agencies for expenditures made during local fiscal 42 43 periods commencing January 1, 2017, April 44 1, 2017 or July 1, 2017, and for advances 45 for the 3 month period beginning January 46 1, 2018. 47

47 Notwithstanding the provisions of article 4148 of the mental hygiene law or any other



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

1 inconsistent provision of law, rule or regulation, the commissioner, pursuant to 2 such contract and in the manner provided 3 4 therein, may pay all or a portion of the expenses incurred by such voluntary agen-5 6 cies arising out of loans which are funded 7 from the proceeds of bonds and notes issued by the dormitory authority of 8 the 9 state of New York. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services. 21 Notwithstanding the provisions of section 22 16.23 of the mental hygiene law and any 23 other inconsistent provision of law, with 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director 33 of the budget in consideration of factors 34 including, but not limited to, geographic 35 area and number of clients cared for in the home and for payment in an amount 36 37 determined by the commissioner for the 38 personal needs of each client residing in 39 the family care home. 40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes 45 including payments to operators of certi-46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established by the commissioner and approved by the 49 50 director of the budget.



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

1 Notwithstanding any other provision of law to the contrary, funds appropriated herein 2 are available to reimburse in- and out-of-3 4 state private residential schools, pursuant to subdivision (c) of section 13.37-a 5 6 and subdivision (g) of section 13.38 of 7 the mental hygiene law, for costs of 8 supporting the residential and day program 9 services available to individuals who are 10 over the age of 21 years of age, provided 11 that the amount paid for residential 12 services and/or maintenance costs is net 13 of any supplemental security income bene-14 fit to which the individual receiving 15 services is eligible, and provided further that funding for nonresidential services 16 17 will be in an amount not to exceed the 18 maximum reimbursement for appropriate day delivered by the office for 19 services disabilities 20 people with developmental 21 certified or approved providers other than 22 in- and out-of-state private residential 23 schools, unless otherwise authorized by the director of the budget. 24 25 Notwithstanding section 6908 of the educa-26 tion law and any other provision of law, 27 rule or regulation to the contrary, direct 28 support staff in programs certified or approved by the office for people with 29 developmental disabilities, including the 30 31 home and community based services waiver 32 programs that the office for people with 33 developmental disabilities is authorized 34 to administer with federal approval pursu-35 ant to subdivision (c) of section 1915 of 36 the federal social security act, are 37 authorized to provide such tasks as OPWDD 38 may specify when performed under the 39 supervision, training periodic and 40 inspection of a registered professional nurse and in accordance with an authorized 41 42 practitioner's ordered care. Notwithstanding any inconsistent provision 43 of law, moneys from this appropriation may 44 45 be used for appropriate day program 46 services and residential services includ-47 ing, but not limited to, direct housing 48 individuals, subsidies to start-up expenses for family care providers, envi-49

ronmental modifications, adaptive technol-

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

1 ogies, appraisals, property options, feasibility studies and 2 preoperational 3 expenses. Notwithstanding section 163 of the state 4 finance law and section 142 of the econom-5 6 ic development law, or any other incon-7 sistent provision of law, funds available 8 for the expenditure pursuant to the 9 balancing incentives program may be allo-10 cated and distributed by the commissioner 11 of the office for people with develop-12 mental disabilities, subject to approval 13 of the director of the budget, without a 14 competitive bid or request for proposal 15 process for the services and expenses of 16 qualified applicants for the purpose of 17 transforming the OPWDD service system. Prior to an award being granted to an 18 19 applicant without a competitive bid or 20 request for proposal process, the commis-21 sioner shall notify the chair of the 22 senate finance committee and the chair of 23 the assembly ways and means committee of the intent to grant such an award. Such 24 25 notice shall include information regarding 26 how the applicant meets criteria estab-27 lished by the commissioner for transform-28 ing the OPWDD service system. Provided 29 further that the commissioner of the 30 office for people with developmental disa-31 bilities shall, in accordance with the federally approved balancing incentive 32 plan and eligibility criteria 33 program 34 established by the office, make up to 35 \$10,000,000 of federal balancing incentive 36 program funds appropriated in the depart-37 ment of health available to assist non-38 profit providers of the office who are 39 transforming their pre-vocational, 40 respite, supportive employment (SEMP) and 41 family care programs to reduce the use of 42 segregated services and to provide inte-43 grated supports in the community to indi-44 viduals with developmental disabilities. 45 Notwithstanding section 163 of the state 46 finance law, section 142 of the economic 47 development law, and article 41 of the 48 mental hygiene law, the commissioner of 49 the office for people with developmental 50 disabilities may make the funds appropri-



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

ated herein available as state aid, a loan 1 or a grant, pursuant to terms and condi-2 tions established by the commissioner of 3 4 the office for people with developmental disabilities, to cover a portion of the 5 development costs of private, public 6 7 and/or non-profit organizations, including 8 corporations and partnerships established 9 pursuant to the private housing finance 10 law and/or any other statutory provisions, for supportive housing units that have 11 12 been set aside for individuals with intellectual and developmental disabilities. 13 14 Further, the office for people with devel-15 opmental disabilities shall have a lien on 16 the real property developed with such 17 state aid, loans or grants, which shall be 18 in the amount of the loan or grant, for a 19 maximum term of 30 years, or other longer 20 term consistent with the requirements of 21 another regulatory agency. 22 Funds appropriated herein shall be available in accordance with the following: 23 24 For services and expenses related to the 25 residential services to provision of 26 people with developmental disabilities 27 (37802) 267,554,000 28 For services and expenses related to the 29 provision of day program services to people with developmental disabilities 30 31 (37803) 61,531,000 32 For services and expenses related to the 33 provision of family support services to 34 people with developmental disabilities 35 36 For services and expenses related to the 37 provision of workshop, day training and 38 employment services to people with devel-39 opmental disabilities. Notwithstanding any 40 other provision of law, up to \$800,000 of 41 this appropriation may be transferred to 42 the New York State Education Departments' 43 Adult Career and Continuing Education 44 Services Vocational Rehabilitation 45 (ACCES-VR) program to support the Long-Term Sheltered Employment program operated 46 47 by FEDCAP Rehabilitation Services, Inc. 48 (37805) 56,001,000 For other services and expenses provided to 49 50 people with developmental disabilities



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

 2 care at home waiver, epilepsy services, 3 Special Olympics New York, Inc. and volun- 4 tary fingerprinting (37806))
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5 For expenses and services related to the	
6 operation of the Institute for Basic	
7 Research 600,000	n
8 Notwithstanding any inconsistent provision	,
9 of law, funding made available by this	
10 appropriation shall support direct salary	
11 costs and related fringe benefits associ-	
12 ated with any minimum wage increase that	
13 takes effect on or after December 31,	
14 2016, pursuant to section 652 of the labor	
15 law. Organizations eligible for funding	
16 made available by this appropriation shall	
17 be limited to those that are required to	
18 file a consolidated fiscal report with the	
19 office for people with developmental disa-	
20 bilities. Each eligible organization in	
21 receipt of funding made available by this	
22 appropriation shall submit written certif-	
23 ication, in such form and at such time as	
24 the commissioner shall prescribe, attest-	
25 ing to how such funding will be or was	
26 used for purposes eligible under this	
27 appropriation. Notwithstanding any incon-	
28 sistent provision of law, and subject to	
29 the approval of the director of the budg-	
30 et, the amounts appropriated herein may be	
31 increased or decreased by interchange or	
32 transfer without limit to any local	
33 assistance appropriation of the office for	
34 people with developmental disabilities,	
35 and may include advances to organizations	
36 authorized to receive such funds to accom-	
37 plish this purpose 14,900,000)
38	-
39 Program account subtotal 503,913,000)
40	-



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 COMMUNITY SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:
- 5 For services and expenses of the community services program, net of 6 disallowances, for community programs for people with developmental 7 disabilities pursuant to article 41 of the mental hygiene law, 8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 11 1993 and other provisions of the mental hygiene law. Notwithstanding 12 any inconsistent provision of law, the following appropriation shall 13 be net of refunds, rebates, reimbursements, and credits.
- 14 Notwithstanding any inconsistent provision of law, the director of the 15 budget is authorized to make suballocations from this appropriation 16 to the department of health medical assistance program.
- 17 Notwithstanding any other provision of law, advances and reimbursement 18 made pursuant to subdivision (d) of section 41.15 and section 41.18 19 of the mental hygiene law shall be allocated pursuant to a plan and 20 in a manner prescribed by the agency head and approved by the direc-21 tor of the budget. No expenditure shall be made until a certificate 22 of allocation has been approved by the director of the budget and 23 copies thereof filed with the state comptroller, and the chairs of 24 the senate finance and assembly ways and means committees. The 25 moneys hereby appropriated are available to reimburse or advance 26 localities and voluntary non-profit agencies for expenditures made 27 during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period begin-28 29 ning January 1, 2017.
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- 44 Notwithstanding any inconsistent provision of law, moneys from this 45 appropriation may be used for state aid of up to 100 percent of the 46 net deficit costs of day training programs and family support 47 services.



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

7 Notwithstanding the provisions of section 41.36 of the mental hygiene 8 law and any other inconsistent provision of law, moneys from this 9 appropriation may be used for payment up to \$250 per year per 10 client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs 11 12 of each client residing in voluntary-operated community residences 13 and voluntary-operated community residential alternatives, including 14 individualized residential alternatives under the home and community 15 based services waiver. The commissioner shall, subject to the 16 approval of the director of the budget, alter existing advance 17 payment schedules for voluntary-operated community residences estab-18 lished pursuant to section 41.36 of the mental hygiene law.

19 Notwithstanding the provisions of section 16.23 of the mental hygiene 20 law and any other inconsistent provision of law, with relation to 21 the operation of certified family care homes, including family care 22 homes sponsored by voluntary not-for-profit agencies, moneys from 23 this appropriation may be used for payments to purchase general 24 services including but not limited to respite providers, up to a 25 maximum of 14 days, at rates to be established by the commissioner 26 and approved by the director of the budget in consideration of 27 factors including, but not limited to, geographic area and number of 28 clients cared for in the home and for payment in an amount deter-29 mined by the commissioner for the personal needs of each client 30 residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

38 Notwithstanding any inconsistent provision of law, moneys from this 39 appropriation may be used for appropriate day program services and 40 residential services including, but not limited to, direct housing 41 subsidies to individuals, start-up expenses for family care provid-42 ers, environmental modifications, adaptive technologies, appraisals, 43 property options, feasibility studies and preoperational expenses.

44 Notwithstanding any inconsistent provision of law, moneys from this 45 appropriation may be used for the operation of clinics licensed 46 pursuant to article 16 of the mental hygiene law including, but not 47 limited to, supportive and habilitative services consistent with the 48 home and community based services waiver.

49 Notwithstanding any provision of articles 153, 154 and 163 of the 50 education law, there shall be an exemption from the professional



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 licensure requirements of such articles, and nothing contained in 2 such articles, or in any other provisions of law related to the 3 licensure requirements of persons licensed under those articles, 4 shall prohibit or limit the activities or services of any person in 5 the employ of a program or service operated, certified, regulated, 6 funded or approved by the office for people with developmental disa-7 bilities, a local governmental unit as such term is defined in arti-8 cle 41 of the mental hygiene law, and/or a local social services 9 district as defined in section 61 of the social services law, and 10 all such entities shall be considered to be approved settings for 11 the receipt of supervised experience for the professions governed by 12 articles 153, 154 and 163 of the education law, and furthermore, no 13 such entity shall be required to apply for nor be required to 14 receive a waiver pursuant to section 6503-a of the education law in 15 order to perform any activities or provide any services.

16 Notwithstanding section 6908 of the education law and any other 17 provision of law, rule or regulation to the contrary, direct support 18 staff in programs certified or approved by the office for people with developmental disabilities, including the home and community 19 20 based services waiver programs that the office for people with 21 developmental disabilities is authorized to administer with federal 22 approval pursuant to subdivision (c) of section 1915 of the federal 23 social security act, are authorized to provide such tasks as OPWDD 24 may specify when performed under the supervision, training and peri-25 odic inspection of a registered professional nurse and in accordance 26 with an authorized practitioner's ordered care. Funds appropriated 27 herein shall be available in accordance with the following:

28 For the state share of medical assistance services expenses incurred 29 by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) ... 30 31 32 For additional state share medical assistance services expenses incurred by the department of health for the provision of medical 33 34 assistance services to people with developmental disabilities, 35 related to the development of new service opportunities for individ-36 uals with disabilities that are currently living at home and whose 37 care-givers are unable to continue caring for them (37818) ... 38 2,000,000 (re. \$2,000,000) 39 For the state share of medical assistance services expenses for the 40 provision of medical assistance services to people with develop-41 mental disabilities that may be incurred by the department of health 42 during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016 (37876) ... 139,227,000 (re. \$139,227,000) 43 For services and expenses of the office for people with developmental 44 45 disabilities to implement subdivision 3-c of section 1 of part C of 46 chapter 57 of the laws of 2006, as amended by part I of chapter 60 47 of the laws of 2014, to provide funding for a cost of living adjust-48 ment for the purpose of establishing rates of payments, contracts or 49 any other form of reimbursement increases for the period April 1, 50 2016 through March 31, 2017. Notwithstanding any other provision of



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 law to the contrary, and subject to the approval of the director of 2 the budget, the amounts appropriated herein may be increased or 3 decreased by interchange or transfer without limit to any local 4 assistance appropriation, and may include advances to local govern-5 ments and voluntary agencies, to accomplish this purpose 6 (37807) ... 4,598,000 (re. \$4,598,000)

7 By chapter 53, section 1, of the laws of 2015:

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8 For services and expenses of the community services program, net of 9 disallowances, for community programs for people with developmental 10 disabilities pursuant to article 41 of the mental hygiene law, 11 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 12 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 13 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 14 1993 and other provisions of the mental hygiene law. Notwithstand-15 ing any inconsistent provision of law, the following appropriation 16 shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

20 Notwithstanding any other provision of law, advances and reimbursement 21 made pursuant to subdivision (d) of section 41.15 and section 41.18 22 of the mental hygiene law shall be allocated pursuant to a plan and 23 in a manner prescribed by the agency head and approved by the direc-24 tor of the budget. No expenditure shall be made until a certificate 25 of allocation has been approved by the director of the budget and 26 copies thereof filed with the state comptroller, and the chairs of 27 the senate finance and assembly ways and means committees. The 28 moneys hereby appropriated are available to reimburse or advance 29 localities and voluntary non-profit agencies for expenditures made 30 during local fiscal periods commencing January 1, 2015, April 1, 31 2015 or July 1, 2015, and for advances for the 3 month period begin-32 ning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be transferred to state operations and/or any appropriation 42 of the office for people with developmental disabilities with the 43 approval of the director of the budget who shall file such approval 44 with the department of audit and control and copies thereof with the 45 chairman of the senate finance committee and the chairman of the 46 assembly ways and means committee.

47 Notwithstanding any inconsistent provision of law, moneys from this
 48 appropriation may be used for state aid of up to 100 percent of the



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 net deficit costs of day training programs and family support 2 services.

- Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.
- 9 Notwithstanding the provisions of section 41.36 of the mental hygiene 10 law and any other inconsistent provision of law, moneys from this 11 appropriation may be used for payment up to \$250 per year per 12 client, at such times and in such manner as determined by the 13 commissioner on the basis of financial need for the personal needs 14 of each client residing in voluntary-operated community residences 15 and voluntary-operated community residential alternatives, including 16 individualized residential alternatives under the home and community 17 based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance 18 19 payment schedules for voluntary-operated community residences estab-20 lished pursuant to subdivision (h) of section 41.36 of the mental 21 hygiene law.
- 22 Notwithstanding the provisions of section 16.23 of the mental hygiene 23 law and any other inconsistent provision of law, with relation to 24 the operation of certified family care homes, including family care 25 homes sponsored by voluntary not-for-profit agencies, moneys from 26 this appropriation may be used for payments to purchase general 27 services including but not limited to respite providers, up to a 28 maximum of 14 days, at rates to be established by the commissioner 29 and approved by the director of the budget in consideration of 30 factors including, but not limited to, geographic area and number of 31 clients cared for in the home and for payment in an amount deter-32 mined by the commissioner for the personal needs of each client 33 residing in the family care home.
- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- 41 Notwithstanding any inconsistent provision of law, moneys from this 42 appropriation may be used for appropriate day program services and 43 residential services including, but not limited to, direct housing 44 subsidies to individuals, start-up expenses for family care provid-45 ers, environmental modifications, adaptive technologies, appraisals, 46 property options, feasibility studies and preoperational expenses.
- Notwithstanding any inconsistent provision of law, moneys from this
 appropriation may be used for the operation of clinics licensed
 pursuant to article 16 of the mental hygiene law including, but not



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 limited to, supportive and habilitative services consistent with the 2 home and community based services waiver. Notwithstanding any other provision of law to the contrary, and 3 4 consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for 5 6 people with developmental disabilities who act as federally 7 appointed representative payees and who assume management responsi-8 bility over the funds of a resident may continue to use such funds 9 for the cost of the resident's care and treatment, consistent with 10 federal law and regulations. 11 Notwithstanding section 6908 of the education law and any other 12 provision of law, rule or regulation to the contrary, direct support 13 staff in programs certified or approved by the office for people 14 with developmental disabilities, including the home and community 15 based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 16 17 approval pursuant to subdivision (c) of section 1915 of the federal 18 social security act, are authorized to provide such tasks as OPWDD 19 may specify when performed under the supervision, training and peri-20 odic inspection of a registered professional nurse and in accordance 21 with an authorized practitioner's ordered care. Funds appropriated 22 herein shall be available in accordance with the following: 23 For additional state share medical assistance services expenses 24 incurred by the department of health for the provision of medical assistance services to people with developmental disabilities, 25 26 related to the development of new service opportunities for individ-27 uals with disabilities that are currently living at home and whose 28 caregivers are unable to continue caring for them (37818) 29 2,000,000 (re. \$2,000,000) 30 For services and expenses of the office for people with developmental 31 disabilities to implement subdivision 3-d of section 1 of part C of 32 chapter 57 of the laws of 2006 as added by part I of chapter 60 of 33 the laws of 2014 to provide funding for salary increases for the 34 period April 1, 2015 through March 31, 2016. Notwithstanding any 35 other provision of law to the contrary, and subject to the approval 36 of the director of the budget, the amounts appropriated herein may 37 be increased or decreased by interchange or transfer without limit 38 to any local assistance appropriation, and may include advances to 39 local governments and voluntary agencies, to accomplish this purpose 40 (37807) ... 57,100,000 (re. \$57,100,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, 41 section 3, of the laws of 2009: 42 43 For services and expenses of contracts with municipalities, educa-44 tional institutions and/or not-for-profit agencies: 45 Epilepsy Foundation of Rochester - Syracuse - Binghamton 46 18,500 (re. \$1,000) 47 Quality services for the Autism Community (QSAC) 113,000 (re. \$113,000) 48



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2006:

- 2 For services and expenses of contracts with municipalities, educa-3 tional institutions and/or not-for-profit agencies:
- 4 For services and expenses associated with a direct care worker
- 5 recruitment and retention pilot project program
- 6 2,500,000 (re. \$23,000)
- 7 Special Revenue Funds Other
- 8 Miscellaneous Special Revenue Fund
- 9 Mental Hygiene Program Fund Account 21907
- 10 By chapter 53, section 1, of the laws of 2016:
- 11 For services and expenses of the community services program, net of 12 disallowances, for community programs for people with developmental 13 disabilities pursuant to article 41 of the mental hygiene law, 14 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 15 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 16 17 1993 and other provisions of the mental hygiene law. Notwithstanding 18 any inconsistent provision of law, the following appropriation shall 19 be net of refunds, rebates, reimbursements, and credits.
- 20 Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 21 22 of the mental hygiene law shall be allocated pursuant to a plan and 23 in a manner prescribed by the agency head and approved by the direc-24 tor of the budget. No expenditure shall be made until a certificate 25 of allocation has been approved by the director of the budget and 26 copies thereof filed with the state comptroller, and the chairs of 27 the senate finance and assembly ways and means committees. The 28 moneys hereby appropriated are available to reimburse or advance 29 localities and voluntary non-profit agencies for expenditures made 30 during local fiscal periods commencing January 1, 2016, April 1, 31 2016 or July 1, 2016, and for advances for the 3 month period begin-32 ning January 1, 2017.
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- 40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be transferred to state operations and/or any appropriation 42 of the office for people with developmental disabilities with the 43 approval of the director of the budget who shall file such approval 44 with the department of audit and control and copies thereof with the 45 chairman of the senate finance committee and the chairman of the 46 assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, moneys from this
 appropriation may be used for state aid of up to 100 percent of the



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 net deficit costs of day training programs and family support 2 services.

3

Notwithstanding the provisions of section 16.23 of the mental hygiene 4 law and any other inconsistent provision of law, with relation to 5 the operation of certified family care homes, including family care 6 homes sponsored by voluntary not-for-profit agencies, moneys from 7 this appropriation may be used for payments to purchase general 8 services including but not limited to respite providers, up to a 9 maximum of 14 days, at rates to be established by the commissioner 10 and approved by the director of the budget in consideration of 11 factors including, but not limited to, geographic area and number of 12 clients cared for in the home and for payment in an amount deter-13 mined by the commissioner for the personal needs of each client 14 residing in the family care home.

15 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, 16 17 moneys from this appropriation may be used for expenses of family 18 care homes including payments to operators of certified family care 19 homes for damages caused by clients to personal and real property in 20 accordance with standards established by the commissioner and 21 approved by the director of the budget.

- 22 Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state 23 24 private residential schools, pursuant to subdivision (c) of section 25 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 26 law, for costs of supporting the residential and day program 27 services available to individuals who are over the age of 21 years 28 of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income 29 30 benefit to which the individual receiving services is eligible, and 31 provided further that funding for nonresidential services will be in 32 an amount not to exceed the maximum reimbursement for appropriate 33 day services delivered by the office for people with developmental 34 disabilities certified or approved providers other than in- and 35 out-of-state private residential schools, unless otherwise author-36 ized by the director of the budget.
- 37 Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support 38 39 staff in programs certified or approved by the office for people 40 with developmental disabilities, including the home and community 41 based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 42 43 approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD 44 45 may specify when performed under the supervision, training and peri-46 odic inspection of a registered professional nurse and in accordance 47 with an authorized practitioner's ordered care.

48 Notwithstanding any inconsistent provision of law, moneys from this 49 appropriation may be used for appropriate day program services and 50 residential services including, but not limited to, direct housing



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 subsidies to individuals, start-up expenses for family care provid-2 ers, environmental modifications, adaptive technologies, appraisals, 3 property options, feasibility studies and preoperational expenses. 4 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 5 6 licensure requirements of such articles, and nothing contained in 7 such articles, or in any other provisions of law related to the 8 licensure requirements of persons licensed under those articles, 9 shall prohibit or limit the activities or services of any person in 10 the employ of a program or service operated, certified, regulated, 11 funded or approved by the office for people with developmental disa-12 bilities, a local governmental unit as such term is defined in arti-13 cle 41 of the mental hygiene law, and/or a local social services 14 district as defined in section 61 of the social services law, and 15 all such entities shall be considered to be approved settings for 16 the receipt of supervised experience for the professions governed by 17 articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to 18 19 receive a waiver pursuant to section 6503-a of the education law in 20 order to perform any activities or provide any services.

21 Notwithstanding section 163 of the state finance law and section 142 22 of the economic development law, or any other inconsistent provision 23 of law, funds available for the expenditure pursuant to the balanc-24 ing incentives program may be allocated and distributed by the 25 commissioner of the office for people with developmental disabili-26 ties, subject to approval of the director of the budget, without a 27 competitive bid or request for proposal process for grants to quali-28 fied grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant 29 30 without a competitive bid or request for proposal process, the 31 commissioner shall notify the chair of the senate finance committee 32 and the chair of the assembly ways and means committee of the intent 33 to grant such an award. Such notice shall include information 34 regarding how the applicant meets criteria established by the 35 commissioner for transforming the OPWDD service system. Provided further that the commissioner of the office for people with develop-36 37 mental disabilities shall, in accordance with the federally-approved 38 balancing incentive program plan and eligibility criteria estab-39 lished by the office, make up to \$10 million of federal balancing 40 incentive program funds appropriated in the department of health 41 available to assist non-profit providers of the office who are 42 transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated 43 44 services and to provide integrated supports in the community to 45 individuals with developmental disabilities.

46 Notwithstanding section 163 of the state finance law, section 142 of 47 the economic development law, and article 41 of the mental hygiene 48 law, the commissioner of the office for people with developmental 49 disabilities may make the funds appropriated herein available as 50 state aid, a loan or a grant, pursuant to terms and conditions



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 established by the commissioner of the office for people with devel-2 opmental disabilities, to cover a portion of the development costs 3 of private, public and/or non-profit organizations, including corpo-4 rations and partnerships established pursuant to the private housing 5 finance law and/or any other statutory provisions, for supportive 6 housing units that have been set aside for individuals with intel-7 lectual and developmental disabilities. Further, the office for 8 people with developmental disabilities shall have a lien on the real 9 property developed with such state aid, loans or grants, which shall 10 be in the amount of the loan or grant, for a maximum term of 30 11 years, or other longer term consistent with the requirements of 12 another regulatory agency. 13 Funds appropriated herein shall be available in accordance with the 14 following: 15 For services and expenses related to the provision of residential 16 services to people with developmental disabilities (37802) 17 267,554,000 (re. \$173,755,000) For services and expenses related to the provision of day program 18 19 services to people with developmental disabilities (37803) 20 61,531,000 (re. \$56,492,000) 21 For services and expenses related to the provision of family support 22 services to people with developmental disabilities (37804) 23 95,625,000 (re. \$72,460,000) 24 For services and expenses related to the provision of workshop, day 25 training and employment services to people with developmental disa-26 bilities. Notwithstanding any other provision of law, up to \$800,000 27 of this appropriation may be transferred to the New York State 28 Education Departments' Adult Career and Continuing Education 29 Services - Vocational Rehabilitation (ACCES-VR) program to support 30 the Long-Term Sheltered Employment program operated by FEDCAP Reha-31 bilitation Services, Inc. (37805) 32 56,001,000 (re. \$42,974,000) 33 For other services and expenses provided to people with developmental 34 disabilities including but not limited to hepatitis B, care at home 35 waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 7,702,000 (re. \$4,143,000) 36 For services and expenses of the research foundation for mental 37 38 hygiene inc related to the operation of the institute for basic 39 research in developmental disabilities (37815) 40 600,000 (re. \$600,000) 41 For community mental hygiene services and/or expenses of contracts 42 with municipalities; educational institutions; and/or not-for-profit 43 agencies: 44 Living Resources Corporation (37811) ... 70,000 (re. \$70,000) 45 Data collection and reporting platform (37823) 250,000 (re. \$250,000) 46 47 Opportunities Unlimited of Niagara Foundation, Inc (37824) 48 125,000 (re. \$125,000) The Special Children Center <u>(37825)</u> ... 50,000 (re. \$50,000) 49



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	The Chautauqua County Chapter of NYSARC, Inc (37826)
2	750,000 (re. \$750,000)
3	Jawonio, Inc. (37813) 125,000 (re. \$125,000)
4	Cerebral Palsy Associations of New York State (37801)
5	75,000 (re. \$75,000)
6	NYSARC Inc. Rockland County Chapter <u>(37867)</u>
7	70,000 (re. \$70,000)
8	Community Mayors, Inc. <u>(37886)</u> 25,000 (re. \$25,000)
9	NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center
10	<u>(37887)</u> 156,000 (re. \$156,000)
11	Syracuse University <u>(37888)</u> 150,000 (re. \$150,000)
12	Notwithstanding any inconsistent provision of law, funding made avail-
13	able by this appropriation shall support direct salary costs and
14	related fringe benefits associated with any minimum wage increase
15	that takes effect during the 2016–17 state fiscal year, pursuant to
16	section 652 of the labor law. Organizations eligible for funding
17	made available by this appropriation shall be limited to those that
18	are required to file a consolidated fiscal report with the office
19	for people with developmental disabilities. Each eligible organiza-
20	tion in receipt of funding made available by this appropriation
21	shall submit written certification, in such form and at such time as
22	the commissioner shall prescribe, attesting to how such funding will
23	be or was used for purposes eligible under this appropriation.
24	Notwithstanding any inconsistent provision of law, and subject to
25	the approval of the director of the budget, the amounts appropriated
26	herein may be increased or decreased by interchange or transfer
27	without limit to any local assistance appropriation of the office
28	for people with developmental disabilities, and may include advances
29	to organizations authorized to receive such funds to accomplish this
30	purpose <u>(37889)</u> 4,100,000 (re. \$4,100,000)
31	By chapter 53, section 1, of the laws of 2015:
32	For services and expenses of the community services program, net of
33	disallowances, for community programs for people with developmental
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disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

41 Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 42 43 of the mental hygiene law shall be allocated pursuant to a plan and 44 in a manner prescribed by the agency head and approved by the direc-45 tor of the budget. No expenditure shall be made until a certificate 46 of allocation has been approved by the director of the budget and 47 copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. 48 The 49 moneys hereby appropriated are available to reimburse or advance



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

localities and voluntary non-profit agencies for expenditures made
 during local fiscal periods commencing January 1, 2015, April 1,
 2015 or July 1, 2015, and for advances for the 3 month period begin ning January 1, 2016.

5 Notwithstanding the provisions of article 41 of the mental hygiene law 6 or any other inconsistent provision of law, rule or regulation, the 7 commissioner, pursuant to such contract and in the manner provided 8 therein, may pay all or a portion of the expenses incurred by such 9 voluntary agencies arising out of loans which are funded from the 10 proceeds of bonds and notes issued by the dormitory authority of the 11 state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- 19 Notwithstanding any inconsistent provision of law, moneys from this 20 appropriation may be used for state aid of up to 100 percent of the 21 net deficit costs of day training programs and family support 22 services.
- 23 Notwithstanding the provisions of section 16.23 of the mental hygiene 24 law and any other inconsistent provision of law, with relation to 25 the operation of certified family care homes, including family care 26 homes sponsored by voluntary not-for-profit agencies, moneys from 27 this appropriation may be used for payments to purchase general 28 services including but not limited to respite providers, up to a 29 maximum of 14 days, at rates to be established by the commissioner 30 and approved by the director of the budget in consideration of 31 factors including, but not limited to, geographic area and number of 32 clients cared for in the home and for payment in an amount deter-33 mined by the commissioner for the personal needs of each client 34 residing in the family care home.
- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- Notwithstanding any other provision of law to the contrary, and 42 consistent with section 33.07 of the mental hygiene law, the direc-43 44 tors of facilities licensed but not operated by the office for 45 with developmental disabilities who act as federally people 46 appointed representative payees and who assume management responsi-47 bility over the funds of a resident may continue to use such funds 48 for the cost of the resident's care and treatment, consistent with federal law and regulations. 49



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, funds 2 appropriated herein are available to reimburse in- and out-of-state 3 private residential schools, pursuant to subdivision (c) of section 4 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 5 law, for costs of supporting the residential and day program 6 services available to individuals who are over the age of 21 years 7 of age, provided that the amount paid for residential services 8 and/or maintenance costs is net of any supplemental security income 9 benefit to which the individual receiving services is eligible, and 10 provided further that funding for nonresidential services will be in 11 an amount not to exceed the maximum reimbursement for appropriate 12 day services delivered by the office for people with developmental 13 disabilities certified or approved providers other than inand 14 out-of-state private residential schools, unless otherwise author-15 ized by the director of the budget.

Notwithstanding section 6908 of the education law and any other 16 17 provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people 18 19 with developmental disabilities, including the home and community 20 based services waiver programs that the office for people with 21 developmental disabilities is authorized to administer with federal 22 approval pursuant to subdivision (c) of section 1915 of the federal 23 social security act, are authorized to provide such tasks as OPWDD 24 may specify when performed under the supervision, training and peri-25 odic inspection of a registered professional nurse and in accordance 26 with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

33 Notwithstanding section 163 of the state finance law and section 142 34 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balanc-35 ing incentives program may be allocated and distributed by the 36 37 commissioner of the office for people with developmental disabili-38 ties, subject to approval of the director of the budget, without a 39 competitive bid or request for proposal process for grants to quali-40 fied grant applicants for the purpose of transforming the OPWDD 41 service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the 42 commissioner shall notify the chair of the senate finance committee 43 44 and the chair of the assembly ways and means committee of the intent 45 to grant such an award. Such notice shall include information 46 regarding how the applicant meets criteria established by the 47 commissioner for transforming the OPWDD service system.

48 Funds appropriated herein shall be available in accordance with the 49 following:



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the provision of residential 2 services to people with developmental disabilities (37802) 3 267,527,000 (re. \$16,793,000) 4 For services and expenses related to the provision of day program 5 services to people with developmental disabilities (37803) 61,525,000 (re. \$36,398,000) 6 7 For services and expenses related to the provision of family support 8 services to people with developmental disabilities (37804) 9 95,615,000 (re. \$41,376,000) 10 For services and expenses related to the provision of workshop, day 11 training and employment services to people with developmental disa-12 bilities. Notwithstanding any other provision of law, up to \$800,000 13 of this appropriation may be transferred to the New York State 14 Education Departments' Adult Career and Continuing Education 15 Services - Vocational Rehabilitation (ACCES-VR) program to support 16 the Long-Term Sheltered Employment program operated by FEDCAP Reha-17 bilitation Services, Inc. (37805) 18 55,995,000 (re. \$30,684,000) 19 For other services and expenses provided to people with developmental 20 disabilities including but not limited to hepatitis B, care at home 21 waiver, epilepsy services, Special Olympics New York, Inc. and 22 voluntary fingerprinting (37806) ... 7,701,000 (re. \$3,155,000) For services and expenses of the Epilepsy Foundation of Northeastern 23 24 New York (37877) ... 50,000 (re. \$5,000) 25 For community mental hygiene services and/or expenses of contracts 26 with municipalities; educational institutions; and/or not-for-profit 27 agencies: Living Resources Corporation (37811) ... 18,000 (re. \$18,000) 28 29 Cerebral Palsy Associations of New York State (37801) 30 150,000 (re. \$15,000) Otsar Family Services, Inc (37819) ... 100,000 (re. \$10,000) 31 32 Human Care Services for Families and Children, Inc (37814) 33 100,000 (re. 10,000) 34 Jawonio, Inc (37813) ... 350,000 (re. \$35,000) 35 For services and expenses relating to the office for people with 36 developmental disabilities omnibus reporting and panel responsibil-37 ities (37820) ... 1,000,000 (re. \$1,000,000) 38 By chapter 53, section 1, of the laws of 2014: 39 For services and expenses of the community services program, net of 40 disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, 41 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 42 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 43 44 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 45 1993 and other provisions of the mental hygiene law. Notwithstand-46 ing any inconsistent provision of law, the following appropriation 47 shall be net of refunds, rebates, reimbursements, and credits. 48 Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 49



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the direc-2 3 tor of the budget. No expenditure shall be made until a certificate 4 of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of 5 6 the senate finance and assembly ways and means committees. The 7 moneys hereby appropriated are available to reimburse or advance 8 localities and voluntary non-profit agencies for expenditures made 9 during local fiscal periods commencing January 1, 2014, April 1, 10 2014 or July 1, 2014, and for advances for the 3 month period begin-11 ning January 1, 2015.

- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- 33 Notwithstanding any inconsistent provision of law, moneys from this 34 appropriation may be used for state aid of up to 100 percent of the 35 net deficit costs of day training programs and family support 36 services.
- 37 Notwithstanding the provisions of section 16.23 of the mental hygiene 38 law and any other inconsistent provision of law, with relation to 39 the operation of certified family care homes, including family care 40 homes sponsored by voluntary not-for-profit agencies, moneys from 41 this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a 42 43 maximum of 14 days, at rates to be established by the commissioner 44 and approved by the director of the budget in consideration of 45 factors including, but not limited to, geographic area and number of 46 clients cared for in the home and for payment in an amount deter-47 mined by the commissioner for the personal needs of each client residing in the family care home. 48
- 49 Notwithstanding the provisions of subdivision 12 of section 8 of the 50 state finance law and any other inconsistent provision of law,



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 moneys from this appropriation may be used for expenses of family 2 care homes including payments to operators of certified family care 3 homes for damages caused by clients to personal and real property in 4 accordance with standards established by the commissioner and 5 approved by the director of the budget.

6 Notwithstanding any other provision of law to the contrary, and 7 consistent with section 33.07 of the mental hygiene law, the direc-8 tors of facilities licensed but not operated by the office for 9 people with developmental disabilities who act as federally-appoint-10 ed representative payees and who assume management responsibility 11 over the funds of a resident may continue to use such funds for the 12 cost of the resident's care and treatment, consistent with federal 13 law and regulations.

14 Notwithstanding any other provision of law to the contrary, effective 15 July 1, 2014, funds appropriated herein are available to reimburse 16 in- and out-of-state private residential schools, pursuant to subdi-17 vision (c) of section 13.37-a and subdivision (g) of section 13.38 18 of the mental hygiene law, for costs of supporting the residential 19 and day program services available to individuals who are over the 20 age of 21 years of age, provided that the amount paid for residen-21 tial services and/or maintenance costs as of June 30, 2014, is net 22 of any supplemental security income benefit to which the individual 23 receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the 24 25 maximum reimbursement for appropriate day services delivered by the 26 office for people with developmental disabilities certified or 27 approved providers other than in- and out-of-state private residen-28 tial schools, unless otherwise authorized by the director of the 29 budget.

30 Notwithstanding any inconsistent provision of law, moneys from this 31 appropriation may be used for appropriate day program services and 32 residential services including, but not limited to, direct housing 33 subsidies to individuals, start-up expenses for family care provid-34 ers, environmental modifications, adaptive technologies, appraisals, 35 property options, feasibility studies and preoperational expenses. 36 For services and expenses of the Epilepsy Foundation of Northeastern 37 New York ... 50,000 (re. \$45,000) 38 For community mental hygiene services and/or expenses of contracts 39 with municipalities; educational institutions; and/or not-for-profit 40 agencies: 41 Harmony Services, Inc ... 175,000 (re. \$175,000)

47 By chapter 53, section 1, of the laws of 2013:

48	For services a	nd expenses	of the	Epilepsy	Foundation	of	North	leastern
49	New York	50,000					(re.	\$5,000)





METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2017-18

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 2,462,885,000 0
- 5 6	All Funds 2,462,885,000 0
7	SCHEDULE
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND
10 11 12	Special Revenue Funds – Other Dedicated Mass Transportation Trust Fund Railroad Account – 20852
$\begin{array}{c} 13\\ 14\\ 15\\ 17\\ 18\\ 20\\ 22\\ 23\\ 25\\ 27\\ 29\\ 31\\ 33\\ 35\\ 37\\ 37\\ 37\\ 37\\ 37\\ 37\\ 37\\ 37\\ 37\\ 37$	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2018 to March 31, 2019 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2018 and shall lapse on March 31, 2019 (43804)
38 39 40	Special Revenue Funds – Other Dedicated Mass Transportation Trust Fund Transit Authorities Account – 20851
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface



METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2017-18

1 transit operating authority, and the Staten Island rapid transit operating 2 the Long Island rail road 3 authority, company and the Metro-North commuter rail-4 road company which includes the New York 5 state portion of the Harlem, Hudson, Port 6 7 Jervis, Pascack, and the New Haven commu-8 ter railroad service regardless of whether 9 the services are provided directly or 10 pursuant to joint service agreements for 11 the period April 1, 2018 to March 31, 2019 12 provided, however, that such appropriation shall become available only pursuant to 13 14 subdivision 3 of section 89-c of the state 15 finance law and notwithstanding section 40 16 of the state finance law shall take effect 17 on April 1, 2018 and shall lapse on March 18 31, 2019 (43804) 543,002,000 19 20 Program account subtotal 543,002,000 21 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,823,745,000 23 24 Special Revenue Funds - Other 25 Metropolitan Transportation Authority Financial Assist-26 ance Fund 27 Mobility Tax Trust Account - 23651 28 To the metropolitan transportation authority 29 for deposit in the metropolitan transpor-30 tation authority finance fund pursuant to 31 the provisions of section 92-ff of the 32 state finance law, for the period April 1, 33 2018 to March 31, 2019 and notwithstanding 34 section 40 of the state finance law shall take effect on April 1, 2018 and shall 35 36 lapse on March 31, 2019 (43805) 1,823,745,000 37



894

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 900,000 1,180,000 -----4 900,000 1,180,000 All Funds 5 _____ 6 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For the payment of reimbursements mandated by subdivision 9 of section 210 of the 13 military law. A portion of these funds may 14 15 be transferred to state operations for administrative expenses (38700) 900,000 16 17



DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 MILITARY READINESS PROGRAM 2 General Fund Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2016: For the payment of reimbursements mandated by subdivision 9 of section 5 6 210 of the military law. A portion of these funds may be transferred 7 to state operations for administrative expenses (38700) 8 900,000 (re. \$900,000) 9 By chapter 53, section 1, of the laws of 2015: 10 For the payment of reimbursements mandated by subdivision 9 of section 11 210 of the military law. A portion of these funds may be transferred 12 to state operations for administrative expenses (38700) 13 900,000 (re. \$105,000) By chapter 53, section 1, of the laws of 2014: 14 For the payment of reimbursements mandated by subdivision 9 of section 15 16 210 of the military law. A portion of these funds may be transferred 17 to state operations for administrative expenses 18 900,000 (re. \$175,000)



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896

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 3,000,000 General Fund Special Revenue Funds - Federal 21,800,000 69,318,000 4 -----5 6 All Funds 24,800,000 69,318,000 7 8 SCHEDULE 9 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 24,800,000 10 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ General Fund 11 12 Local Assistance Account - 10000 For grants to each entity charged, under an 13 14 approved county ignition interlock program 15 plan established pursuant to paragraph (g) of subdivision one of section 16 eleven 17 hundred ninety-three of the vehicle and 18 traffic law, with monitoring the compliance of persons subject to the installa-19 tion of an ignition interlock device pursuant to article thirty-one of the 20 21 vehicle and traffic law; and for grants to 22 23 programs established pursuant to section 24 eleven hundred ninety-seven of the vehicle 25 and traffic law 3,000,000 26 Program account subtotal 3,000,000 27 28 29 Special Revenue Funds - Federal 30 Federal Miscellaneous Operating Grants Fund 31 Highway Safety Section 402 Account - 25319 32 For services and expenses related to local 33 governments' federal highway safety 34 projects pursuant to an allocation plan 35 subject to the approval of the director of the budget. A portion of these funds may 36 37 be suballocated to other agencies (39009) ... 21,800,000 38 39 Program account subtotal 21,800,000 40



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	GOVERNOR'S	TRAFFIC	SAFETY	COMMITTEE
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2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319 4 5 By chapter 53, section 1, of the laws of 2016: 6 For services and expenses related to local governments' federal high-7 way safety projects pursuant to an allocation plan subject to the 8 approval of the director of the budget. A portion of these funds may 9 be suballocated to other agencies (39009) 10 21,600,000 (re. \$21,600,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 12 section 1, of the laws of 2016: 13 For services and expenses related to local governments' federal high-14 way safety projects pursuant to an allocation plan subject to the 15 approval of the director of the budget. A portion of these funds may 16 be suballocated to other state agencies (39009) 17 21,400,000 (re. \$21,301,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 18 19 section 1, of the laws of 2016: 20 For services and expenses related to local governments' federal high-21 way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may 22 23 be suballocated to other state agencies 24 21,200,000 (re. \$11,176,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 25 section 1, of the laws of 2016: 26 27 For services and expenses related to local governments' federal high-28 way safety projects pursuant to an allocation plan subject to the 29 approval of the director of the budget. A portion of these funds may 30 be suballocated to other state agencies 31 20,880,000 (re. \$3,602,000) 32 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 33 section 1, of the laws of 2016: 34 For services and expenses related to local governments' federal high-35 way safety projects pursuant to an allocation plan subject to the 36 approval of the director of the budget. A portion of these funds may 37 be suballocated to other state agencies 38 20,800,000 (re. \$7,260,000) 39 By chapter 53, section 1, of the laws of 2011: 40 For services and expenses related to local governments' federal high-41 way safety projects pursuant to an allocation plan subject to the 42 approval of the director of the budget. A portion of these funds may 43 be suballocated to other state agencies 44 20,620,000 (re. \$4,379,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds – Federal Special Revenue Funds – Other	2,000,000 3,170,000 6,135,000	12,933,000
8 7 8	All Funds	11,305,000	35,770,000
9	SCHEDULE		
10 11	HISTORIC PRESERVATION PROGRAM		
12 13 14	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
15 16 17 18	For expenses of acquisition, development administration of historic proper (39901)	ties	
19 20	RECREATION SERVICES PROGRAM		10,935,000
21 22	General Fund Local Assistance Account – 10000		
23 24 25 26 27 28	Notwithstanding any other provisions of for the administration of the programs section 79-b of the navigation law (39) Program account subtotal	of 910) 2,000,	000
29 30 31	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
32 33 34 35 36 37 38 39	For services and expenses related to gra for recreation services projects inclu- acquisition, research, development, ed- tion and rehabilitation of parklas programs and facilities (39910) Program account subtotal	ding uca- nds, 2,800,	
40	Special Revenue Funds – Other		



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2017-18

1	Miscellaneous Special Revenue Fund
2	Snowmobile Trail Development and Maintenance Account -
3	21932
4	For services and expenses related to snowmo-
5	bile law enforcement and trail development
6	and maintenance (39910)
7	
8	Program account subtotal 6,135,000
9	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: 4 5 For services and expenses related to: 6 Schenectady County Plotter Kill Reserve ... 350,000 ... (re. \$350,000) 7 HISTORIC PRESERVATION PROGRAM 8 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 9 10 Federal Operating Grants Fund Account - 25462 By chapter 53, section 1, of the laws of 2016: 11 12 For expenses of acquisition, development and administration of histor-13 ic properties (39901) ... 170,000 (re. \$170,000) By chapter 53, section 1, of the laws of 2015: 14 For expenses of acquisition, development and administration of histor-15 ic properties (39901) ... 170,000 (re. \$170,000) 16 17 By chapter 53, section 1, of the laws of 2014: 18 For expenses of acquisition, development and administration of histor-19 ic properties ... 170,000 (re. \$40,000) 20 By chapter 53, section 1, of the laws of 2013: For expenses of acquisition, development and administration of histor-21 22 ic properties ... 170,000 (re. \$44,000) By chapter 53, section 1, of the laws of 2012: 23 24 For expenses of acquisition, development and administration of histor-25 ic properties ... 170,000 (re. \$63,000) 26 NATURAL HERITAGE TRUST PROGRAM 27 General Fund 28 Local Assistance Account - 10000 29 By chapter 53, section 1, of the laws of 2016: 30 For services and expenses related to operations of historic proper-31 ties, including: Ossining Historic Cemeteries Conservancy Inc. (39914) 32 33 20,000 (re. \$20,000) Historic Hudson Hoosick Rivers Partnership (39937) 34 35 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2015: 36 For services and expenses related to operations of historic proper-37 38 ties, including: Yaddo (40400) ... 250,000 (re. \$250,000) 39



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Shea's Performing Arts Center (40401) ... 250,000 (re. \$250,000) 1 Bayside Historical Society (40402) ... 100,000 (re. \$100,000) 2 3 Poppenheusen Institute (40403) ... 100,000 (re. \$100,000) 4 NYC Parks Department tree Stump Removal (40404) 5 200,000 (re. \$200,000) 6 Friends of Brinckerhoff Colonial Cemetery (40405) 7 180,000 (re. \$180,000) 8 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 9 section 1, of the laws of 2015: 10 For services and expenses related to operations of historic proper-11 ties: 12 Herkimer Home Project ... 200,000 (re. \$100,000) 13 Pickens Hall restoration project ... 100,000 (re. \$100,000) 14 Yaddo restoration project ... 200,000 (re. \$200,000) 15 By chapter 53, section 1, of the laws of 2013: 16 For services and expenses related to the Putnam Visitors Bureau 17 60,000 (re. \$7,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 18 19 section 1, of the laws of 2014: 20 For services and expenses related to the Historic Hudson-Hoosic Rivers 21 Partnership ... 100,000 (re. \$100,000) 22 By chapter 53, section 1, of the laws of 2012: 23 For services and expenses of parks, recreation and historic preserva-24 tion projects ... 3,000,000 (re. \$2,000,000) 25 chapter 55, section 1, of the laws of 2008, as amended by chapter 1, By section 4, of the laws of 2009: 26 27 For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 28 29 2004, including suballocation to other state departments and agen-30 cies ... 188,000 (re. \$188,000) 31 By chapter 55, section 1, of the laws of 2007: 32 For services and expenses related to the independence trail 33 125,000 (re. \$125,000) 34 For services and expenses associated with Belmont State Park Lake 35 Assessment and Restoration Project ... 200,000 (re. \$99,000) 36 For services and expenses related to the Preservation League of New 37 York ... 150,000 (re. \$150,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 38 39 section 1, of the laws of 2008: 40 For services and expenses of the French and Indian War 250th Anniver-41 sary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agen-42 43 cies ... 125,000 (re. \$125,000) 44 By chapter 55, section 1, of the laws of 2006:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the independence trail 2 500,000 (re. \$500,000) 3 For services and expenses for improvements to Tioga State Park 4 1,000,000 (re. \$1,000,000) 5 By chapter 55, section 1, of the laws of 2005: For services and expenses related to the independence trail 6 7 450,000 (re. \$283,500) 8 For services and expenses, grants in aid or for contracts with munici-9 palities and/or private not-for-profit agencies to be determined 10 pursuant to a plan to be developed by the director of the budget in 11 consultation with the temporary president of the senate for New York 12 State Heritage Trail tourism projects 13 1,000,000 (re. \$58,900) 14 By chapter 54, section 1, of the laws of 2002: 15 For services and expenses related to repair and restoration of New 16 York State Division monuments in the Gettysburg Battlefield 17 250,000 (re. \$48,000) PARK OPERATIONS PROGRAM 18 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Snowmobile Trail Development and Management Account - 21932 22 By chapter 53, section 1, of the laws of 2011: 23 For services and expenses related to snowmobile law enforcement and 24 trail development and maintenance ... 5,635,000 (re. \$330,000) RECREATION SERVICES PROGRAM 25 26 General Fund 27 Local Assistance Account - 10000 28 By chapter 53, section 1, of the laws of 2016: 29 Notwithstanding any other provisions of law, for the administration of 30 the programs of section 79-b of the navigation law (39910) 31 2,920,000 (re. \$1,100,000) By chapter 53, section 1, of the laws of 2015: 32 33 Notwithstanding any other provisions of law, for the administration of 34 the programs of section 79-b of the navigation law (39910) 35 2,920,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2014: 36 37 Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law 38 2,920,000 (re. \$1,000,000) 39

40 By chapter 53, section 1, of the laws of 2013:



903

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any other provisions of law, for the administration of 1 the programs of section 79-b of the navigation law 2 3 2,920,000 (re. \$1,021,000) By chapter 53, section 1, of the laws of 2012: 4 Notwithstanding any other provisions of law, for the administration of 5 the programs of section 79-b of the navigation law 6 7 2,920,000 (re. \$736,700) 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Federal Operating Grants Fund Account - 25383 11 By chapter 53, section 1, of the laws of 2016: 12 For services and expenses related to grants for recreation services 13 projects including acquisition, research, development, education and 14 rehabilitation of parklands, programs and facilities (39910) 15 3,000,000 (re. \$3,000,000) By chapter 53, section 1, of the laws of 2015: 16 17 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 18 19 rehabilitation of parklands, programs and facilities (39910) 20 3,000,000 (re. \$3,000,000) 21 By chapter 53, section 1, of the laws of 2014: 22 For services and expenses related to grants for recreation services 23 projects including acquisition, research, development, education and 24 rehabilitation of parklands, programs and facilities 25 3,000,000 (re. \$3,000,000) 26 By chapter 53, section 1, of the laws of 2013: 27 For services and expenses related to grants for recreation services 28 projects including acquisition, research, development, education and 29 rehabilitation of parklands, programs and facilities 30 3,000,000 (re. \$2,600,000) 31 By chapter 53, section 1, of the laws of 2012: 32 For services and expenses related to grants for recreation services 33 projects including acquisition, research, development, education and 34 rehabilitation of parklands, programs and facilities 35 3,000,000 (re. \$500,000) 36 By chapter 53, section 1, of the laws of 2011: 37 For services and expenses related to grants for recreation services 38 projects including acquisition, research, development, education and 39 rehabilitation of parklands, programs and facilities 40 1,500,000 (re. \$453,000) 41 By chapter 55, section 1, of the laws of 2010:



904

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the national recreation trails 2 act and the boating infrastructure grant program 3 2,000,000 (re. \$240,000) By chapter 55, section 1, of the laws of 2009: 4 5 For services and expenses related to the national recreation trails 6 act and the boating infrastructure grant program 7 2,000,000 (re. \$196,100) 8 By chapter 55, section 1, of the laws of 2008: 9 For services and expenses related to the national recreation trails 10 act and the boating infrastructure grant program 11 2,000,000 (re. \$193,100) 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Snowmobile Trail Development and Maintenance Account - 21932 By chapter 53, section 1, of the laws of 2016: 15 16 For services and expenses related to snowmobile law enforcement and 17 trail development and maintenance (39910) 18 6,135,000 (re. \$6,135,000) 19 By chapter 53, section 1, of the laws of 2015: 20 For services and expenses related to snowmobile law enforcement and 21 trail development and maintenance (39910) 22 6,135,000 (re. \$6,000,000) 23 By chapter 53, section 1, of the laws of 2014: For services and expenses related to snowmobile law enforcement and 24 25 trail development and maintenance ... 6,135,000 ... (re. \$1,000,000) 26 By chapter 53, section 1, of the laws of 2013: 27 For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 6,135,000 ... (re. \$2,200,000) 28 29 By chapter 53, section 1, of the laws of 2012: 30 For services and expenses related to snowmobile law enforcement and 31 trail development and maintenance ... 5,635,000 ... (re. \$1,500,000)



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 1,285,000 General Fund 1,607,000 3 Special Revenue Funds - Federal..... 500,000 1,000,000 4 -----5 1,785,000 6 All Funds 2,607,000 7 8 SCHEDULE 9 ADMINISTRATION PROGRAM 1,785,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses of programs that prevent domestic violence, including 14 contracts for the operation of hotlines 15 for victims of domestic violence (47402) 1,115,000 16 17 For services and expenses of the Capital 18 District domestic violence law clinic, the domestic violence and women's rights clin-19 ic at the SUNY Buffalo law school, and 20 other legal services and programs that 21 prevent domestic violence (47403) 170,000 22 23 Program account subtotal 1,285,000 24 25 26 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 27 Miscellaneous Discretionary Account - 25370 28 29 Funds herein appropriated may be used to 30 disburse federal grants in support of 31 state and local programs to support domes-32 tic violence prevention programs. A 33 portion of these funds may be transferred 34 to state operations and may be suballo-35 cated to other state agencies (81001) 500,000 36 37 38



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 ADMINISTRATION PROGRAM
- General Fund
 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2016:

For services and expenses of programs that prevent domestic violence,
including contracts for the operation of hotlines for victims of
domestic violence (47402) ... 715,000 (re. \$707,000)
For services and expenses of the Capital District domestic violence
law clinic, the domestic violence and women's rights clinic at the
SUNY Buffalo law school, and other legal services and programs that
prevent domestic violence (47403) ... 170,000 (re. \$147,000)

12 By chapter 53, section 1, of the laws of 2015: 13 For services and expenses of programs that prevent domestic violence, 14 including contracts for the operation of hotlines for victims of domestic violence (47402) ... 515,000 (re. \$485,000) 15 For services and expenses of the Capital District domestic violence 16 17 law clinic, the domestic violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that 18 19 prevent domestic violence (47403) ... 170,000 (re. \$41,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Miscellaneous Discretionary Account - 25300

27 By chapter 53, section 1, of the laws of 2016: 28 Funds herein appropriated may be used to disburse federal grants in 29 support of state and local programs to support domestic violence 30 prevention programs. A portion of these funds may be transferred to 31 state operations and may be suballocated to other state agencies 32 (81001) ... 500,000 (re. \$500,000) 33 By chapter 53, section 1, of the laws of 2015: 34 Funds herein appropriated may be used to disburse federal grants in 35 support of state and local programs to support domestic violence 36 prevention programs. A portion of these funds may be transferred to 37 state operations and may be suballocated to other state agencies ... 38 500,000 (re. \$500,000)



DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other		5,750,000
4 5 6	All Funds	5,750,000	
7	SCHEDUL	E	
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Article VII Intervenor Account – 2190	1	
13 14 15 16 17	For services and expenses of any mu pality or other local parties pursuan section 122 of the public servic (48603)	t to e law	000
18 19	Program account subtotal		000
20 21 22	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Article X Intervenor Account – 22203		
23 24 25 26 27	For services and expenses of any mu pality or other local parties pursua section 164 of the public service (48602)	nt to law	000
28 29	Program account subtotal	2,500,	000

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 1 REGULATION OF UTILITIES PROGRAM 2 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 3 Article VII Intervenor Account - 21901 4 5 By chapter 53, section 1, of the laws of 2016: 6 For services and expenses of any municipality or other local parties 7 pursuant to section 122 of the public service law (48603) 8 3,250,000 (re. \$3,250,000) 9 By chapter 53, section 1, of the laws of 2015: 10 For services and expenses of any municipality or other local parties 11 pursuant to section 122 of the public service law (48603) 12 3,250,000 (re. \$3,250,000) By chapter 53, section 1, of the laws of 2014: 13 14 For services and expenses of any municipality or other local parties 15 pursuant to section 122 of the public service law 16 3,250,000 (re. \$3,250,000) 17 By chapter 53, section 1, of the laws of 2013: 18 For services and expenses of any municipality or other local parties 19 pursuant to section 122 of the public service law 20 3,750,000 (re. \$3,750,000) 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Article X Intervenor Account - [21901] 22203 24 By chapter 53, section 1, of the laws of 2016: For services and expenses of any municipality or other local parties 25 26 pursuant to section 164 of the public service law (48602) 27 2,500,000 (re. \$2,500,000) 28 By chapter 53, section 1, of the laws of 2015: For services and expenses of any municipality or other local parties 29 30 pursuant to section 164 of the public service law (48602) 31 2,500,000 (re. \$2,500,000) 32 By chapter 53, section 1, of the laws of 2014: 33 For services and expenses of any municipality or other local parties 34 pursuant to section 164 of the public service law 35 2,500,000 (re. \$2,500,000) By chapter 53, section 1, of the laws of 2013: 36 37 For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law 38 3,000,000 (re. \$3,000,000) 39



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 6,945,000 13,714,000 3 Special Revenue Funds - Federal 67,400,000 89,000,000 4 Special Revenue Funds - Other 939,000 5 23,000 -----6 All Funds 7 75,284,000 102,737,000 8 _____ 9 SCHEDULE 10 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Business and Licensing Services Account - 21977 15 For payments to provide for the regulation of cemetery corporations and maintenance 16 of abandoned cemetery property and the 17 18 repair of vandalized gravesites under 19 paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-20 21 profit corporation law (51017) 939,000 22 24 25 General Fund 26 Local Assistance Account - 10000 27 For services and expenses for the Public Utility Law Project for the purpose of 28 delivering civil legal services to the 29 30 poor 505,000 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund Federal Health and Human Services Account - 25127 33 34 For allocations from the community services block grant to community action agencies 35 and other eligible entities, including 36 suballocation to other state departments 37 38 and agencies (51019) 65,200,000 39 Program account subtotal 65,200,000 40 41



AID TO LOCALITIES 2017-18

1 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 2 Coastal Zone Management Program Account - 25449 3 4 For services and expenses of the coastal zone management program (51034) 2,200,000 5 6 Program account subtotal 2,200,000 7 8 9 OFFICE FOR NEW AMERICANS 6,440,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses related to programs which assist non-citizens in 14 their attainment of citizenship, including 15 suballocation or transfer to any depart-16 ment, agency or public authority. Such 17 services shall include, but not be limited 18 19 to, case management, English-as-a-secondlanguage, job training and placement 20 assistance, post-employment services necessary to ensure job retention, and 21 22 23 services necessary to assist the individ-24 ual and family members to establish and 25 maintain a permanent residence in New York 26 state (51047) 6,440,000

27

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: For services and expenses for the Public Utility Law Project for the 5 6 purpose of delivering civil legal services to the poor (51025) 7 505,000 (re. \$505,000) 8 For services and expenses of the Dutchess County Coordinated Jail 9 Based Services (51006) ... 500,000 (re. \$500,000) 10 By chapter 53, section 1, of the laws of 2015: 11 For services and expenses for the Public Utility Law Project for the 12 purpose of delivering civil legal services to the poor (51025) 13 505,000 (re. \$52,000) 14 For services and expenses of the County of Dutchess (51005) 15 3,500,000 (re. \$899,000) For services and expenses of the Dutchess County Coordinated Jail 16 Based Services (51006) ... 1,400,000 (re. \$1,400,000) 17 18 By chapter 53, section 1, of the laws of 2014: 19 For services and expenses of Michigan Street African American Heritage 20 Corridor ... 75,000 (re. \$57,000) 21 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 22 section 1, of the laws of 2015: 23 expenses associated with the retention of For services and 24 attorney/client records in closed capital defense cases including 25 payment of liabilities incurred prior to April 1, 2014 26 57,000 (re. \$57,000) 27 By chapter 53, section 1, of the laws of 2012: 28 For services and expenses of the local waterfront revitalization 29 program ... 4,000,000 (re. \$1,051,000) By chapter 55, section 1, of the laws of 2009: 30 31 For services and expenses necessary for community outreach to assist 32 in reducing the undercount in 2010 federal census 33 2,000,000 (re. \$225,000) 34 By chapter 55, section 1, of the laws of 2009, as amended by chapter 35 502, section 5, of the laws of 2009: 36 For payment to not-for-profit tax exempt entities for the purpose of 37 delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this 38 39 appropriation available for expenditure and disbursement on and 40 after November 1, 2009 shall be reduced by 12.5 percent of the 41 amount that was undisbursed as of November 1, 2009 4,241,911 (re. \$18,000) 42 43

sub-schedule



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1Brooklyn Bar Association27,3602CASA of Albany Co Mediation2,0483CASA of Erie Co3,7574CASA of Orange Co Mediation3,7575CASA of Rockland Co2,0486CASA of Rockland Co2,0486CASA of Ulster3,7507CASA of Westchester Mental Health5,6298Chautauqua County Legal services24,4779Chemung County Legal Services (LAWNY)44,41710Community Advocacy Group8,22211Erie County Volunteer Lawyers Project24,11912Farmworkers Legal Services49,75113FOCUS39,68914Empire Justice Center264,93915Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid of Rockland County29,28120Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
3CASA of Erie Co3,7574CASA of Orange Co Mediation3,7575CASA of Rockland Co2,0486CASA of Ulster3,7507CASA of Westchester Mental Health5,6298Chautauqua County Legal services24,4779Chemung County Legal Services (LAWNY)44,41710Community Advocacy Group8,22211Erie County Volunteer Lawyers Project24,11912Farmworkers Legal Services49,75113FOCUS39,68914Empire Justice Center264,93915Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid of Rockland County29,28120Legal Aid Society NYC33,15421Legal Aid Society NYC1,091,251
4CASA of Orange Co Mediation3,7575CASA of Rockland Co2,0486CASA of Ulster3,7507CASA of Westchester Mental Health5,6298Chautauqua County Legal services24,4779Chemung County Legal Services (LAWNY)44,41710Community Advocacy Group8,22211Erie County Volunteer Lawyers Project24,11912Farmworkers Legal Services49,75113FOCUS39,68914Empire Justice Center33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Society of Rochester33,15420Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
5CASA of Rockland Co2,0486CASA of Ulster3,7507CASA of Westchester Mental Health5,6298Chautauqua County Legal services24,4779Chemung County Legal Services (LAWNY)44,41710Community Advocacy Group8,22211Erie County Volunteer Lawyers Project24,11912Farmworkers Legal Services49,75113FOCUS39,68914Empire Justice Center264,93915Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
6CASA of Ulster3,7507CASA of Westchester Mental Health5,6298Chautauqua County Legal services24,4779Chemung County Legal Services (LAWNY)44,41710Community Advocacy Group8,22211Erie County Volunteer Lawyers Project24,11912Farmworkers Legal Services49,75113FOCUS39,68914Empire Justice Center264,93915Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
7CASA of Westchester Mental Health5,6298Chautauqua County Legal services24,4779Chemung County Legal Services (LAWNY)44,41710Community Advocacy Group8,22211Erie County Volunteer Lawyers Project24,11912Farmworkers Legal Services49,75113FOCUS39,68914Empire Justice Center264,93915Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
8Chautauqua County Legal services24,4779Chemung County Legal Services (LAWNY)44,41710Community Advocacy Group8,22211Erie County Volunteer Lawyers Project24,11912Farmworkers Legal Services49,75113FOCUS39,68914Empire Justice Center264,93915Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
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10Community Advocacy Group8,22211Erie County Volunteer Lawyers Project24,11912Farmworkers Legal Services49,75113FOCUS39,68914Empire Justice Center264,93915Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
11Erie County Volunteer Lawyers Project24,11912Farmworkers Legal Services49,75113FOCUS39,68914Empire Justice Center264,93915Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
12Farmworkers Legal Services49,75113FOCUS39,68914Empire Justice Center264,93915Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid of Rockland County29,28120Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
13FOCUS39,68914Empire Justice Center264,93915Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid of Rockland County29,28120Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
14Empire Justice Center264,93915Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid of Rockland County29,28120Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
15Hiscock Legal Aid Society33,19416Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid of Rockland County29,28120Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
16Housing Conservation Coordinators7,52217Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid of Rockland County29,28120Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
17Lawyers Alliance for New York27,14418Legal Aid Bureau of Buffalo30,12919Legal Aid of Rockland County29,28120Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
18Legal Aid Bureau of Buffalo30,12919Legal Aid of Rockland County29,28120Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
19Legal Aid of Rockland County29,28120Legal Aid Society of Rochester33,15421Legal Aid Society NYC1,091,251
20Legal Aid Society of Rochester
21 Legal Aid Society NYC 1,091,251
22 Legal Aid Society of Northeastern NY 216,826
23 Legal Services for the Elderly Disabled and
24 Disadvantaged 7,507
25 Legal Services of Central New York 256,561
26 Legal Services of Hudson Valley 184,447
27 Legal Services of New York City 1,157,381
28 Medicare Rights Center 10,530
29 Monroe County Legal Assistance Center (LAWNY) 37,930
30 Nassau Suffolk Law Services 198,883
31 Neighborhood Legal Services (Orleans, Gene-
32 see, Wyoming) 18,069
33 Neighborhood Legal Services (Erie) 159,043
34 Neighborhood Legal Services (Niagara) 30,328
35 New York Legal Assistance Group (NYLAG) 12,060
36 Public Utility Law Project
37 Puerto Rican Legal Defense and Education Fund 15,084
38 Research Found. CUNY-Brookdale 11,258
39 Southern Tier Legal Services (LAWNY) 49,114
40 Urban Justice Center 18,766
41 Volunteer Legal Services of (NYC) 43,701
42 Volunteer Legal Services of Monroe 24,119
43

44 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 45 section 1, of the laws of 2010:

46 For services, expenses or reimbursement of expenses incurred by local 47 government agencies and/or not-for-profit providers or their employ-48 ees providing civil or criminal legal services in accordance with 49 the following sub-schedule ... 4,400,000 (re. \$34,000)

sub-schedule

50



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Albany Law Civil Clinic and Justice Center 72,112
2	Bronx Defenders 61,111
3	CAMBA Legal Services - Coalition for the
4	Working Poor
5	Chautauqua County Legal Services: 2,269
6	CUNY LAW Project 61,111
7	Empire Justice Center 97,753
8	Erie County Bar Association - Volunteer
9	Lawyers Project 11,499
10	Farmworkers Legal Services of New York 25,454
11	Frank H. Hiscock Legal Aid Society 37,288
12	Goddard Riverside-West Side SRO Law Project 45,642
13	Housing Conservation Coordinators 45,642
14	Latino Justice (PRLDEF) 12,128
15	Legal Action Center 67,222
16	Legal Aid Bureau of Buffalo 27,806
17	Legal Aid of New York City 1,733,182
18	Legal Aid Society of Mid New York 16,213
19	Legal Aid Society of Northeastern New York 120,106
20	Legal Aid Society of Rochester
21	Legal Aid Society of Rockland County 21,365
22	Legal Assistance of Western New York (LAWNY) 105,288
23	Legal Services for the Elderly of Western
24	New York 23,394
25	Legal Services of Central New York 113,584
26	Legal Services of New York City 588,341
27	Legal Services of the Hudson Valley 130,920
28	Lenox Hill Neighborhood House 45,642
29	Make the Road New York 45,642
30	MFY Legal Services
31	Nassau/Suffolk Law Services Committee
32	Neighborhood Defense Services of Harlem 138,722
33	Neighborhood Legal Services
34	New York Center for Law and Justice - Legal
35	Services of the Deaf
36	New York Lawyers for the Public Interest 45,642
37	New York Legal Assistance Group 45,642
38	Northern Manhattan Improvement Corporation 45,642
30 39	
	Rural Law Center of New York 25,477
40	The Legal Project Capital District Women's
41	Bar Association 22,698
42	Urban Justice Center 45,642
43	Volunteer Legal Service Project of Monroe
44	County 15,205
45	Western New York Law Center 43,543
46	Worker's Rights Law Center of New York
47	Incorporated 92,382
48	

49 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 50 section 4, of the laws of 2009:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For New York City Department of Citywide Administrative Service 1 2 Purchase of Auto mated External Defibrillators 3 1,579,000 (re. \$18,000) 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 5 496, section 6, of the laws of 2008: 6 For payment to not-for-profit tax exempt entities for the purpose of 7 delivering civil legal services to the poor in accordance with the 8 following sub-schedule ... 3,987,396 (re. \$11,000) 9 sub-schedule 10 Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 11 12 CASA of Erie Co 3,531 13 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 14 15 CASA of Ulster 3,525 CASA of Westchester Mental Health 5,291 16 17 Chautauqua County Legal services 23,008 Chemung County Legal Services 18 19 (LAWNY) 41,752 20 Community Advocacy Group 7,728 21 Erie County Volunteer Lawyers 22 Project 22,672 23 Farmworkers Legal Services 46,766 24 FOCUS 37,308 25 Empire Justice Center 249,043 26 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072 27 Lawyers Alliance for New York 25,515 28 29 Legal Aid Bureau of Buffalo 28,322 30 Legal Aid of Rockland County 27,524 31 Legal Aid Society of Rochester 31,165 32 Legal Aid Society NYC 1,025,776 33 Legal Aid Society of North-34 eastern NY 203,816 35 Legal Services for the Elderly 36 Disabled and Disadvantaged 7,057 37 Legal Services of Central New 38 York 241,167 39 Legal Services of Hudson Valley 173,380 Legal Services of New York 40 41 City 1,087,938 42 Medicare Rights Center 9,898 43 Monroe County Legal Assistance 44 Center (LAWNY) 35,654 45 Nassau Suffolk Law Services 186,950 46 Neighborhood Legal Services (Orleans, Genesee, Wyoming) 16,985 47 48 Neighborhood Legal Services 49 (Erie) 149,500



515

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Neighborhood Legal Services
2	(Niagara)
3	New York Legal Assistance
4	Group (NYLAG) 11,336
5	Public Utility Law Project 32,586
6	Puerto Rican Legal Defense and
7	Education Fund
8	Research Found. CUNY-Brookdale 10,583
9	Southern Tier Legal Services
10 11	(LAWNY)
12	Volunteer Legal Services of (NYC) 41,079
13	Volunteer Legal Services of Monroe 22,673
13	Volunceer Legar Services of Monroe 22,075
14	By chapter 55, section 1, of the laws of 2007, as amended by chapter
15	496, section 6, of the laws of 2008:
16	For payment to not-for-profit tax exempt entities for the purpose of
17	delivering civil legal services to the poor in accordance with the
18	following sub-schedule, provided, however, that the amount of this
19	appropriation available for expenditure and disbursement on and
20	after September 1, 2008 shall be reduced by six percent of the
21	amount that was undisbursed as of August 15, 2008
22	4,241,911 (re. \$30,000)
23	sub-schedule
24	Brooklyn Bar Association 27,360
25	CASA of Albany Co Mediation 2,048
26	CASA of Erie Co 3,757
27	CASA of Orange Co Mediation
28	CASA of Rockland Co 2,048
29	CASA of Ulster
30	
31 32	Chautauqua County Legal services 24,477 Chemung County Legal Services (LAWNY) 44,417
33	Community Advocacy Group
34	Erie County Volunteer Lawyers Project 24,119
35	Farmworkers Legal Services
36	FOCUS
37	Empire Justice Center
38	Hiscock Legal Aid Society
39	Housing Conservation Coordinators
40	Lawyers Alliance for New York 27,144
41	Legal Aid Bureau of Buffalo 30,129
42	Legal Aid of Rockland County 29,281
43	Legal Aid Society of Rochester 33,154
44	Legal Aid Society NYC 1,091,251
45	Legal Aid Society of Northeastern NY 216,826
46	Legal Services for the Elderly Disabled and
47	Disadvantaged
48	Logal Commission of Control New York OFC 561
	Legal Services of Central New York 256,561
49	Legal Services of Central New York 256,561 Legal Services of Hudson Valley 184,447



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5	Legal Services of New York City 1,157,381 Medicare Rights Center 10,530 Monroe County Legal Assistance Center (LAWNY) 37,930 Nassau Suffolk Law Services 198,883 Neighborhood Legal Services (Orleans, Gene-
6	see, Wyoming) 18,069
7	Neighborhood Legal Services (Erie) 159,043
8	Neighborhood Legal Services (Niagara) 30,328
9	New York Legal Assistance Group (NYLAG) 12,060
10	Public Utility Law Project 34,666
11	Puerto Rican Legal Defense and Education Fund 15,084
12	Research Found. CUNY-Brookdale 11,258
13	Southern Tier Legal Services (LAWNY) 49,114
14	Urban Justice Center 18,766
15	Volunteer Legal Services of (NYC) 43,701
16	Volunteer Legal Services of Monroe 24,119

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 18 496, section 6, of the laws of 2008:

For services and expenses related to the settlement house program, 19 20 notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program 21 22 to provide a comprehensive range of services to residents of neigh-23 borhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available 24 25 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 26 27 as of August 15, 2008 ... 687,000 (re. \$18,000)

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sub-schedule

29	Baden 23,817
30	Booker T. Washington 6,371
31	Boys Harbor 12,493
32	САМВА 11,811
33	Carver
34	Chinese-American 17,822
35	Citizens Advise Bureau 13,381
36	Claremont 36,843
37	Community Pace/Rochester 17,495
38	Cypress Hills LDC 11,812
39	Dunbar Association 6,370
40	East Side House 12,715
41	Educational Alliance 36,072
42	Queens Community 13,603
43	Goddard Riverside 36,029
44	Grand Street 30,700
45	Greenwich House 12,049
46	Hamilton Madison 18,354
47	Hartley House 12,493
48	Henry St. Settlement 34,919
49	Hudson Guild 13,603



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Huntington Family Center 6,371
2	Stanley Isaacs 12,493
3	Kingsbridge Heights 16,046
4	Lenox Hill Neighborhood
5	Lincoln Square Neigh 12,493
-	
6	Montgomery Neigh. Ctr 6,371
7	Mosholu Montefiorce 12,493
8	Neighborhood Ctr of Utica 6,371
9	Jacob A. Riis 12,493
10	Riverdale Neigh House 12,493
11	St. Mathew's/St. Timothy 12,493
12	St. Nicholas 11,811
13	SCAN NY
14	School Settlement
14 15	
	Shorefront YM YMCHA 11,812
16	Southeast Bronx 51,348
17	Sunnyside Community 12,493
18	Syracuse Model Neighborhood 6,371
19	Trinity Institution 6,370
20	Union Settlement 13,603
21	United Community Ctrs 11,811
22	University Settlement
44	University Sectiement 10,322

23 By chapter 55, section 1, of the laws of 2006:

27

sub-schedule

28	DV Law Project of Rockland Co 26,109
29	Greater Upstate Law Project, Inc 32,638
30	Legal Aid Society's Domestic Violence Services 52,218
31	Legal Aid Society of Mid-New York 26,109
32	Legal Services for NYC Brooklyn 26,109
33	Legal Services for NYC Queens 26,109
34	Metropolitan NY Council on Jewish Poverty 32,636
35	My Sister's Place 26,109
36	Nassau Coalition Against DV 26,109
37	Neighborhood Legal Services Erie Co 26,109
38	Sanctuary for Families Bronx Co 32,636
39	Vol. Legal Services Project Monroe Co 26,109

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 41 496, section 6, of the laws of 2008:

42	For payment to not-for-profit tax exempt entities for the purpose of
43	delivering civil legal services to the poor in accordance with the
44	following sub-schedule, provided, however, that the amount of this
45	appropriation available for expenditure and disbursement on and
46	after September 1, 2008 shall be reduced by six percent of the
47	amount that was undisbursed as of August 15, 2008
48	4,241,911 (re. \$15,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

sub-schedule

1

2	Brooklyn Bar Association 27,360
3	CASA of Albany Co Mediation 2,048
4	CASA of Erie Co 3,757
5	CASA of Orange Co Mediation 3,757
6	CASA of Rockland Co 2,048
7	CASA of Ulster
8	CASA of Westchester Mental Health 5,629
9	Chautauqua County Legal services 24,477
10	Chemung County Legal Services (LAWNY) 44,417
11	Community Advocacy Group
12	Erie County Volunteer Lawyers Project 24,119
13	Farmworkers Legal Services
14	FOCUS
15	Greater Upstate Law Project
16	Hiscock Legal Aid Society
17	Housing Conservation Coordinators
18	Lawyers Alliance for New York
19	Legal Aid Bureau of Buffalo
20	
	Legal Aid of Rockland County 29,281
21	Legal Aid Rochester 33,154
22	Legal Aid Society NYC 1,091,251
23	Legal Aid Society of Northeastern NY 216,826
24	Legal Services for the Elderly Disabled and
25	Disadvantaged
26	Legal Services of Central New York 256,561
27	Legal Services of Hudson Valley 184,447
28	Legal Services of New York City 1,157,381
29	Medicare Rights Center 10,530
30	Monroe County Legal Assistance Center
31	(LAWNY) 37,930
32	Nassau Suffolk Law Services 198,883
33	Neighborhood Legal Services (Orleans, Gene-
34	see, Wyoming) 18,069
35	Neighborhood Legal Services (Erie) 159,043
36	Neighborhood Legal Services (Niagara) 30,328
37	New York Legal Assistance Group (NYLAG) 12,060
38	Public Utility Law Project 34,666
39	Puerto Rican Legal Defense and Education
40	Fund 15,084
41	Research Found. CUNY-Brookdale 11,258
42	Southern Tier Legal Services (LAWNY) 49,114
43	Urban Justice Center 18,766
44	Volunteer Legal Services of (NYC) 43,701
45	Volunteer Legal Services of Monroe 24,119

46 By chapter 50, section 1, of the laws of 2004, as amended by chapter 47 496, section 6, of the laws of 2008:

For aid to municipalities for the projects associated with the quality communities program pursuant to a plan approved by the secretary of state, provided, however, that the amount of this appropriation



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undis-2 bursed as of August 15, 2008 ... 1,000,000 (re. \$125,000) 3 4 By chapter 50, section 1, of the laws of 2003, as amended by chapter 5 496, section 6, of the laws of 2008: For aid to municipalities for the purposes of downtown revitalization 6 7 pursuant to a plan approved by the secretary of state and the direc-8 tor of the budget, shall be distributed according to the following sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000 9 10 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown, 11 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-12 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-13 dack, and \$75,000 for Watertown, provided, however, that the amount 14 of this appropriation available for expenditure and disbursement on 15 and after September 1, 2008 shall be reduced by six percent of the 16 amount that was undisbursed as of August 15, 2008 17 1,270,000 (re. \$55,000) 18 Special Revenue Funds - Federal Federal Health and Human Services Fund 19 20 Federal Health and Human Services Account - 25127 21 By chapter 53, section 1, of the laws of 2016: 22 For allocations from the community services block grant to community 23 action agencies and other eligible entities, including suballocation to other state departments and agencies (51019) 24 25 59,200,000 (re. \$59,200,000) 26 By chapter 53, section 1, of the laws of 2015: 27 For allocations from the community services block grant to community 28 action agencies and other eligible entities, including suballocation 29 to other state departments and agencies (51019) 30 59,200,000 (re. \$25,400,000) 31 Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund 33 Coastal Zone Management Program Account - 25449 34 By chapter 53, section 1, of the laws of 2016: 35 For services and expenses of the coastal zone management program 36 (51034) ... 2,200,000 (re. \$2,200,000) 37 By chapter 53, section 1, of the laws of 2015: For services and expenses of the coastal zone management program 38 39 (51034) ... 2,200,000 (re. \$2,200,000) 40 By chapter 53, section 1, of the laws of 2014: For services and expenses of the coastal zone management program 41 42 2,200,000 (re. \$2,200,000) 43 Special Revenue Funds - Federal



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Federal Miscellaneous Operating Grants Fund Great Lakes Initiative Account - 25300 2 By chapter 53, section 1, of the laws of 2011: 3 For services and expenses of the Great Lakes restoration initiative 4 5 ... 5,306,000 (re. \$5,306,000) 6 Special Revenue Funds - Other 7 Miscellaneous Special Fund 8 Legal Services Assistance Account - 22096 9 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, 10 section 1, of the laws of 2010: 11 Nothwithstanding any law to the contrary, for payment of grants for 12 the provision of civil legal services. These funds shall not be 13 available until a plan for their administration has been approved by 14 the director of the budget, which plan provides for the distribution 15 of these funds through existing contracts or through a competitive 16 process. Amounts appropriated herein may be transferred in full to 17 any other state department or agency ... 568,000 (re. \$12,000) By chapter 55, section 1, of the laws of 2008: 18 19 Notwithstanding any law to the contrary, for payment of grants for the 20 provision of civil legal services. These funds shall not be avail-21 able until a plan for their administration has been approved by the 22 director of the budget, which plan provides for the distribution of 23 these funds through existing contracts or through a competitive 24 process. Amounts appropriated herein may be transferred in full to 25 any other state department or agency ... 980,000 (re. \$11,000) 26 OFFICE FOR NEW AMERICANS 27 General Fund 28 Local Assistance Account - 10000 29 By chapter 53, section 1, of the laws of 2016: 30 For services and expenses related to programs which assist non-citiz-31 ens in their attainment of citizenship, including suballocation or 32 transfer to any department, agency or public authority. Such 33 services shall include, but not be limited to, case management, 34 English-as-a-second-language, job training and placement assistance, 35 post-employment services necessary to ensure job retention, and 36 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 37 38 (51047) ... 6,440,000 (re. \$5,986,000) 39 By chapter 53, section 1, of the laws of 2015: 40 For services and expenses related to programs which assist non-citiz-41 ens in their attainment of citizenship, including suballocation or

41 end in their attainment of citizenship, including suballocation of
 42 transfer to any department, agency or public authority. Such
 43 services shall include, but not be limited to, case management,
 44 English-as-a-second-language, job training and placement assistance,



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	<pre>post-employment services</pre>	necessary	to ensure	job	reter	ntion, and
2	services necessary to	assist the	individual	and	family	members to
3	establish and maintain a	permanent	residence	in	New Y	York state
4	(51047) 6,440,000				(re. 8	\$3,137,000)



12553-07-7

922

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 495,702,000 3 3,160,000 -----4 3,160,000 495,702,000 5 All Funds 6 7 SCHEDULE 8 GENERAL FUND 9 COMMUNITY COLLEGE OPERATING ASSISTANCE 491,782,000 10 11 General Fund 12 Local Assistance Account - 10000 Notwithstanding subdivision 15 of section 13 355 of the education law, for state finan-14 cial assistance, net of disallowances, for 15 16 operating expenses, including funds 17 required to reimburse base aid costs for 18 the 2016-17 and 2017-18 academic years, pursuant to regulations developed jointly 19 20 with the city university trustees and 21 approved by the director of the budget, 22 and subject to the availability of appro-23 priations therefor. 24 Notwithstanding any other law, rule, or 25 regulation to the contrary, full funding 26 for aidable community college enrollment 27 for the college fiscal years 2017-18 and heretofore as provided under this appro-28 29 priation is determined by the operating 30 aid formulas defined in rules and regu-31 lations developed jointly by the boards of 32 trustees of the state and city universi-33 ties and approved by the director of the 34 budget provided that local sponsors may 35 use funds contained in reserves for excess 36 student revenue for operating support of a 37 community college program even though said 38 expenditures may cause expenses and student revenues to exceed one-third of 39 40 the college's net operating costs for the college fiscal year 2017-18 provided that 41 such funds do not cause the college's 42 43 revenues from the local sponsor's contributions in aggregate to be less than the 44 comparable amounts for the previous commu-45



AID TO LOCALITIES 2017-18

college fiscal year and further 1 nity 2 provided that pursuant to standards and regulations of the state university trus-3 tees and the city university trustees for 4 the college fiscal year 2017-18, community 5 colleges may increase tuition and fees 6 7 above that allowable under current educa-8 tion law if such standards and regulations 9 require that in order to exceed the 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previ-15 ous community college fiscal year (50958) .. 454,676,000 16 For additional operating services and expenses of community colleges 12,916,000 17 18 Notwithstanding any provision of law to the 19 contrary, the state university of New York 20 shall make awards to community colleges from the next generation NY job linkage 21 22 program incentive fund based on measures 23 of student success for all students 24 enrolled in programs that confer а 25 credit-bearing certificate, an associate 26 of occupational studies degree, or an applied science degree, 27 associate of 28 including, but not limited to: 29 (1) The number of students who are employed 30 following degree or certificate completion 31 and their wage gains, if any, as determined by the department of labor, which 32 33 shall be given the greatest weighting 34 among all measures of student success; 35 (2) The number of degree completions, 36 certificate completions and student trans-37 fers to other institutions of higher 38 education; 39 (3) The number of degree and certificate 40 completions under the preceding item (2) 41 by students considered academically 42 at-risk due to economic disadvantage or 43 other factor of under-representation with-44 in the field of study; veterans; and the 45 disabled; 46 (4) The number of students who make adequate 47 progress towards completion of a degree or 48 certificate, which may include accelerated 49 completion of a developmental education 50 program; 51 (5) The number of degree completions in innovative programs designed to enable 52



924

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2017-18

students to balance school, work and other 1 personal responsibilities; and 2 (6) The number of students engaged in career 3 4 and employment opportunities including 5 apprenticeships, cooperative education programs or other paid work experience 6 that is an integral part of their academic 7 8 program. 9 Provided further, however, awards shall be 10 made on a pro-rata basis in accordance 11 with a methodology and in a form and 12 manner developed by the director of the budget, in consultation with the state 13 14 university. 15 Provided further, however, on or before December 1, 2017, or an alternative date 16 17 as determined by the director of the budg-18 et in consultation with the state univer-19 sity, the state university trustees shall 20 submit a plan for approval by the director of the budget to allocate amounts avail-21 22 able for the next generation NY job link-23 age program incentive fund pursuant to 24 this appropriation (50400) 3,000,000 25 For payment of rental aid (50957) 11,579,000 26 For state financial assistance for community 27 college contract courses and workforce 28 development (50956) 1,880,000 For state financial assistance to expand 29 high need programs (50955) 1,692,000 30 For services and expenses related to the 31 32 establishment, renovation, alteration, 33 expansion, improvement or operation of 34 child care centers for the benefit of 35 students at the community college campuses 36 of the state university of New York, provided that matching funds of at least 37 38 35 percent from nonstate sources be made 39 available (50954) 1,001,000 40 For additional services and expenses of 41 child care centers 1,098,000 42 For state operating assistance to community 43 colleges with low enrollment (50953) 940,000 44 For services and expenses of the apprentice 45 SUNY program to support SUNY community colleges in establishing and developing 46 47 registered apprenticeship programs with 48 area businesses which may include educa-49 tional opportunity centers (50910) 3,000,000 50 51 Total for community colleges - all funds 491,782,000 52



AID TO LOCALITIES 2017-18

1 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 2 3 -----4 General Fund Local Assistance Account - 10000 5 6 For the support of county cooperative extension associations pursuant to paragraph 7 (d) of subdivision (8) of section 224 of 8 the county law (50952) 3,920,000 9 10



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 COMMUNITY COLLEGE OPERATING ASSISTANCE 2 General Fund Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2016: For community schools grants awarded, based on a request for proposals 5 6 issued by the chancellor to community colleges to improve student 7 outcomes through the implementation of community schools programs 8 that use community college facilities as community hubs to deliver 9 co-located or college-linked child and elder care services, trans-10 portation, health care services, family counseling, employment coun-11 seling, legal aid and/or other services to students and their fami-12 lies. 13 Provided, further, that such grants shall be awarded based on factors 14 including, but not limited to, the following: (i) measures of need 15 of students to be served by each of the community colleges, (ii) the 16 community college's proposal to target the highest need students, 17 (iii) the sustainability of the proposed community schools program, 18 and (iv) proposal quality. Provided, further, that to assess proposal quality in order to award 19 20 such funding, the chancellor shall take into account factors includ-21 ing, but not limited to: (i) the extent to which the community 22 college's proposal would provide such community services through 23 partnerships with local governments and non-profit organizations, 24 (ii) the extent to which the proposal would provide for delivery of 25 such services directly in community college facilities, (iii) the 26 extent to which the proposal articulates how such services would 27 facilitate measurable improvement in student and family outcomes, 28 (iv) the extent to which the proposal articulates and identifies how 29 existing funding streams and programs would be used to provide such 30 community services, and (v) the extent to which the proposal ensures 31 the safety of all students, staff and community members in community 32 college facilities used as community hubs. 33 Provided, further, that up to two community schools grants may be 34 awarded, no more than one grant shall be awarded in each region 35 outside of the city of New York, and each individual community 36 school site shall be limited to a maximum grant of \$500,000 to be 37 paid over a three year period in installments upon successful imple-38 mentation of each phase of a community college's approved proposal 39 (50426) ... 1,000,000 (re. \$1,000,000) 40 By chapter 53, section 1, of the laws of 2015: 41 For community schools grants awarded, based on a request for proposals 42 issued by the chancellor to community colleges to improve student 43 outcomes through the implementation of community schools programs 44 that use community college facilities as community hubs to deliver 45 co-located or college-linked child and elder care services, trans-

portation, health care services, family counseling, employment coun-

seling, legal aid and/or other services to students and their fami-

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lies.

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
- 7 Provided, further, that to assess proposal quality in order to award 8 such funding, the chancellor shall take into account factors includ-9 ing, but not limited to: (i) the extent to which the community 10 college's proposal would provide such community services through 11 partnerships with local governments and non-profit organizations, 12 (ii) the extent to which the proposal would provide for delivery of 13 such services directly in community college facilities, (iii) the 14 extent to which the proposal articulates how such services would 15 facilitate measurable improvement in student and family outcomes, 16 (iv) the extent to which the proposal articulates and identifies how 17 existing funding streams and programs would be used to provide such 18 community services, and (v) the extent to which the proposal ensures 19 the safety of all students, staff and community members in community 20 college facilities used as community hubs.
- 28 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 29 CORNELL UNIVERSITY
- 30 General Fund
 31 Local Assistance Account 10000

32 By chapter 53, section 1, of the laws of 2015:

33	For the support of county cooperative extension associations pursuant
34	to paragraph (d) of subdivision (8) of section 224 of the county law
35	3,920,000 (re. \$642,000)
36	For services and expenses of the Harvest New York program
37	600,000 (re. \$518,000)



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 926,000 3 General Fund 0 Special Revenue Funds - Other 4,000,000 4 0 5 4,926,000 6 All Funds 0 7 8 SCHEDULE 9 MEDICAL MARIHUANA PROGRAM 4,000,000 10 11 Special Revenue Funds - Other 12 Medical Marihuana Trust Fund Medical Marihuana Fund - County Distribution - 23752 13 14 For payment of aid to New York state counties in which medical marihuana is manu-15 factured, in proportion to the gross sales 16 17 occurring in each such county pursuant to 18 section 89-h of the state finance law, as certified on a quarterly basis by the 19 commissioner of taxation and finance. 20 Notwithstanding any provision of law to 21 22 the contrary, New York state counties in 23 which the medical marihuana was manufac-24 tured shall receive aid in an amount equal 25 to twenty-two and five-tenths percent of 26 all moneys required to be deposited in the 27 medical marihuana trust fund pursuant to 28 the provisions of section 490 of the tax 29 law (51302) 2,000,000 30 For payment of aid to New York state coun-31 ties in which medical marihuana is 32 dispensed, in proportion to the gross 33 sales occurring in each such county pursu-34 ant to section 89-h of the state finance 35 law, as certified on a quarterly basis by 36 the commissioner of taxation and finance. 37 Notwithstanding any provision of law to 38 the contrary, New York state counties in 39 which the medical marihuana was dispensed 40 and allocated shall receive aid in an amount equal to twenty-two and five-tenths 41 percent of all moneys required to be 42 43 deposited in the medical marihuana trust 44 fund pursuant to the provisions of section 45 490 of the tax law (51305) 2,000,000 46



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2017-18

3 General Fund 4 Local Assistance Account - 10000

5 For state financial assistance for improvement of the real property tax adminis-tration pursuant to a plan submitted by 6 7 8 the department of taxation and finance and 9 approved by the division of the budget. 10 Such financial assistance shall include up 11 to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, 12 13 provided that the aid authorized by subdi-14 visions 1 and 2 of section 1573 of the real property tax law shall only be paya-15 ble to assessing units conducting a reap-16 praisal that have not received aid pursu-17 ant to this section in the previous two 18 years; and up to \$176,000 for reimburse-19 ment for training of assessors and county 20 21 directors of real property tax services 22 pursuant to sections 318, 354 and 1530 of 23 the real property tax law (51318) 926,000 24



930

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 102,500,800 3,328,000 General Fund 3 Special Revenue Funds - Federal 79,300,000 304,082,000 4 5,023,342,500 Special Revenue Funds - Other 5 40,348,000 6 All Funds 5,205,143,300 7 347,758,000 8 _____ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision of law, the following appropriations are 15 for the payment of mass transportation 16 17 operating assistance provided that 18 payments from this appropriation shall be 19 made pursuant to a financial plan approved by the director of the budget. 20 21 To the metropolitan transportation authority 22 for fifty percent of \$7,000,000 to provide 23 a fifty cent rebate for Staten Island 24 residents who make three or more trips per 25 month using a New York Customer Service 26 Center E-ZPass Account on the Verrazano 27 Narrows Bridge and to provide an eighty-28 six cent rebate for Staten Island resi-29 dents who make no more than two trips per 30 month using a New York Customer Service 31 Center E-ZPass Account on the Verrazano 32 Narrows Bridge (54248) 3,500,000 33 To the metropolitan transportation authority 34 for one hundred percent of the cost to 35 an additional thirty-six cent proviđe 36 rebate for Staten Island residents who 37 make three or more trips per month using a 38 New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge 39 40 and to provide an additional thirty-six 41 cent rebate for Staten Island residents who make no more than two trips per month 42 43 using a New York Customer Service Center 44 E-ZPass Account on the Verrazano Narrows Bridge (54247) 4,950,000 45



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

To the metropolitan transportation authority 1 for fifty percent of the costs associated 2 providing a \$7,000,000 Verrazano 3 with 4 Narrows Bridge commercial vehicle rebate program, which provides for a partial 5 rebate of the E-ZPass toll for commercial 6 vehicles with more than ten trips per 7 8 month across the Verrazano Narrows Bridge 9 using the same New York Customer Service 10 Center E-ZPass Account (54246) 3,500,000 11 To the Capital District transportation 12 authority for the operating expenses ther-13 eof (53206) 11,241,600 14 To the Central New York regional transporta-15 tion authority for the operating expenses 16 thereof (53207) 8,410,600 17 To the Rochester-Genesee regional transpor-18 tation authority for the operating expenses thereof (53208) 9,988,200 19 To the Niagara Frontier transportation 20 authority for the operating expenses ther-21 22 eof (53209) 9,718,700 23 To all other public transportation systems 24 serving primarily outside of the metropol-25 itan commuter transportation district 26 eligible to receive operating assistance 27 under the provisions of section 18-b of the transportation law for the operating 28 29 expenses thereof in accordance with a 30 service and usage formula to be estab-31 lished by the commissioner of transportation with the approval of the director of 32 33 the budget (53210) 7,060,900 34 35 36 37 Special Revenue Funds - Other 38 Dedicated Mass Transportation Trust Fund 39 Non-MTA Capital Purpose - 20853 40 Notwithstanding any inconsistent provision of law, the following appropriations are 41 42 for payment of mass transportation operating assistance for public transportation 43 44 systems eligible to receive operating 45 assistance under the provisions of section 18-b of the transportation law, provided 46 payments from this appropriation 47 that shall be made pursuant to a financial plan 48 approved by the director of the budget. 49



932

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1	To the Capital District transportation
2	authority for the operating expenses ther-
3	eof (54253) 10,598,800
4	To the Central New York regional transporta-
5	tion authority for the operating expenses
6	thereof (54251) 9,469,600
7	To the Rochester-Genesee regional transpor-
8	tation authority for the operating
9	expenses thereof (54252) 10,808,400
10	To the Niagara Frontier regional transporta–
11	tion authority for the operating expenses
12	thereof (54254) 14,076,800
13	To all other public transportation bus
14	systems serving primarily areas outside of
15	the metropolitan transportation commuter
16	district eligible to receive operating
17	assistance under the provisions of section
18	18-b of the transportation law for the
19	operating expenses thereof in accordance
20	with the service and usage formula to be
21	established by the commissioner of trans-
22	portation with the approval of the direc-
23	tor of the budget (54250) 9,655,400
	(01 01 01 010 040900 (01200) 0.000000000000000000000000000000000
24^{-0}	
24	
24 25	
24 25	Program account subtotal 54,609,000
24 25 26	
24 25 26 27	Program account subtotal 54,609,000 Special Revenue Funds - Other
24 25 26 27 28	Program account subtotal
24 25 26 27 28	Program account subtotal
24 25 26 27 28 29	Program account subtotal
24 25 26 27 28 29 30	Program account subtotal
24 25 26 27 28 29 30 31	Program account subtotal
24 25 26 27 28 29 30 31 32	Program account subtotal
24 25 26 27 28 29 30 31 32 33	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Program account subtotal

pursuant to joint service agreements.
No expenditure shall be made hereunder until
a certificate of approval has been issued
by the director of the budget and a copy
of such certificate filed with the state
comptroller, the chairperson of the senate
finance committee and the chairperson of

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1	the accomply your and means committee
2	the assembly ways and means committee. Moneys appropriated herein may be made
⊿ 3	available at such times and upon such
4	conditions as may be deemed appropriate by
- 4 5	the commissioner of transportation and the
6	director of the budget in accordance with
7	the following:
8	To the metropolitan transportation authority
9	for the operating expenses of the Long
10	Island rail road company and the Metro-
11	North commuter railroad company which
12	include operating expenses for the New
13	York state portion of Harlem, Hudson, Port
14	Jervis, Pascack, and New Haven commuter
15	railroad services regardless of whether
16	such services are provided directly or
17	pursuant to joint service agreements
18	(54282) 95,029,000
19	
20	Program account subtotal
21	
22	Special Revenue Funds – Other
23	Dedicated Mass Transportation Trust Fund
24	Transit Authorities Account - 20851
25	The the metropolitan transportation sutherity
⊿5 26	To the metropolitan transportation authority for deposit in the metropolitan transpor-
⊿o 27	tation authority dedicated tax fund for
28	the expenses of the New York city transit
20 29	authority, the Manhattan and Bronx surface
30	transit operating authority, and the
31	Staten Island rapid transit operating
32	authority, the Long Island rail road
33	company and the Metro-North commuter rail-
34	road company which includes the New York
35	state portion of the Harlem, Hudson, Port
36	Jervis, Pascack, and the New Haven commu-
37	ter railroad service regardless of whether
38	the services are provided directly or
39	pursuant to joint service agreements.
40	No expenditure shall be made hereunder until
41	a certificate of approval has been issued
42	by the director of the budget and a copy
43	of such certificate filed with the state
44	comptroller, the chairperson of the senate
45	finance committee and the chairperson of
46	the assembly ways and means committee.
47	Moneys appropriated herein may be made
48	available at such times and upon such
49 50	conditions as may be deemed appropriate by the commissioner of transportation and the
50	the commissioner of transportation and the



934

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1 director of the budget in accordance with 2 the following: To the metropolitan transportation authority 3 4 for the operating expenses of the New York city transit authority, the Manhattan and 5 Bronx surface transit operating authority, 6 7 and the Staten Island rapid transit operating authority (53173) 543,002,000 8 9 10 Program account subtotal 543,002,000 11 12 13 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472 16 17 For continuing comprehensive transportation planning and coordinated support of trans-18 19 it studies undertaken as part of the 20 unified work programs of participating local planning or municipal 21 agencies 22 pursuant to grant agreements approved by 23 the federal highway administration (53174) .. 25,400,000 24 25 Program account subtotal 25,400,000 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 FTA Local Planning Account - 25473 30 For continuing comprehensive transportation 31 planning and coordinated support of trans-32 it studies undertaken as part of the unified work programs of participating 33 34 local planning or municipal agencies 35 pursuant to grant agreements approved by the federal transit administration (54283) ... 8,100,000 36 37 38 Program account subtotal 8,100,000 39 41 42 General Fund Local Assistance Account - 10000 43



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

For payment to the metropolitan transporta-1 tion authority for the costs of 2 the reduced fare for school children program. 3 For the purposes of this appropriation, 4 reduced fare for school children 5 the program for the 2017-18 school year, shall 6 7 be provided in a manner which shall ensure 8 that the proportional cost to such student 9 shall be no greater than the proportional 10 cost to such student for such fare 11 provided by the transportation pass 12 program for New York City school children 13 during the 2010-11 school year. Provided 14 however, that the program shall maintain 15 the same eligibility criteria and discount 16 structure for students, including the 17 provision of half fare discounts to students, as was provided during 18 the 2010-11 school year. No expenditure shall 19 20 be made hereunder until a certificate of approval has been issued by the director 21 22 of the budget and a copy of such certif-23 icate filed with the state comptroller, 24 the chairperson of the senate finance 25 committee and the chairperson of the 26 assembly ways and means committee. Moneys 27 appropriated herein may only be made 28 available prior to the beginning of each 29 school year semester designated fall, 30 spring, and summer after the receipt of 31 reduced fare passes by the New York City department of education from the metropol-32 33 itan transportation authority (53175) 25,251,000 34 35 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,047,467,400 36 37 Special Revenue Funds - Other 38 Mass Transportation Operating Assistance Fund 39 Metropolitan Mass Transportation Operating Assistance 40 Account - 21402 Notwithstanding any inconsistent provision 41 42 of law, the following appropriations are for payment of mass transportation operat-43 44 ing assistance provided that payments from 45 this appropriation shall be made pursuant to a financial plan approved by the direc-46 47 tor of the budget. 48 To the metropolitan transportation authority for the operating expenses of the New York 49



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

1	city transit authority, the Manhattan and
2	Bronx surface transit operating authority,
3	and the Staten Island rapid transit oper-
4	ating authority (53176) 1,124,265,000
5	To the metropolitan transportation authority
6 7	for the operating expenses of the Long Island rail road company and the Metro–
8	North commuter railroad company which
9	includes the New York state portion of
10	Harlem, Hudson, Port Jervis, Pascack, and
11	the New Haven commuter railroad services
12	regardless of whether the services are
13	provided directly or pursuant to joint
14	service agreements (53177) 543,738,000
15	To Rockland county for a trans-Hudson bus
16	service to be provided pursuant to a
17	contract between Rockland county and
18	Metro-North commuter railroad (53178) 3,399,200
19	To the city of New York for the operating
20	expenses of the Staten Island ferry
21	notwithstanding any other provisions of
22	law (53179) 30,388,200
23	To the county of Westchester for the operat-
24	ing expenses thereof incurred for public
25	transportation services, provided within
26	the county directly or under contract
27 28	(53180) 52,854,000 To the county of Nassau or its sub-grantees
⊿₀ 29	for the operating expenses thereof
30	incurred for public transportation
31	services (53181)
32	To the county of Suffolk for operating
33	expenses thereof incurred for public
34	transportation services, provided within
35	the county directly or under contract
36	(53182) 25,259,400
37	To the city of New York for the operating
38	expenses thereof incurred for public
39	transportation services, provided within
40	the city directly or under contract;
41	provided however, that \$2,000,000 of this
42	appropriation shall be for expenses
43	incurred for the Staten Island express bus
44	service (53183) 81,846,300
45 46	To all other public transportation systems serving primarily within the metropolitan
40 47	commuter transportation district, as
48	defined in section 1262 of the public
49	authorities law, eligible to receive oper-
50	ating assistance under the provisions of
51	section 18-b of the transportation law for
52	the operating expenses thereof in accord-



AID TO LOCALITIES 2017-18

ance with a service and usage formula to 1 be established by the commissioner of 2 transportation with the approval of the 3 director of the budget (53184) 30,118,000 4 For supplemental transportation operating 5 assistance to public transportation 6 systems eligible to receive assistance 7 from this account, to the extent available 8 9 and necessary for costs incurred in state 10 fiscal year 2017-18, in an amount to be 11 determined by the commissioner of trans-12 portation subject to the approval of the 13 director of the budget. Amounts herein may 14 be made available for incentive payments 15 to public transportation systems which 16 achieve service or financial benchmarks 17 specified in an annual incentive plan to 18 be submitted by the commissioner of trans-19 portation and approved by the director of 20 the budget. Notwithstanding any provisions of section 18-b of the transportation law 21 22 or any other law, moneys appropriated 23 herein may be made available at such times 24 and upon such conditions as may be deemed appropriate by the commissioner of trans-25 26 portation and the director of the budget 27 (53190) 4,312,000 28 29 Program account subtotal 1,960,957,300 30 31 Special Revenue Funds - Other 32 Mass Transportation Operating Assistance Fund 33 Public Transportation Systems Operating Assistance Account - 21401 34 35 Notwithstanding any inconsistent provision 36 of law, the following appropriations are 37 for payment of mass transportation operat-38 ing assistance provided that payments from 39 this appropriation shall be made pursuant 40 to a financial plan approved by the direc-41 tor of the budget. 42 Capital District transportation то the 43 authority for the operating expenses ther-44 eof (53185) 12,507,100 To the Central New York regional transporta-45 46 tion authority for the operating expenses 47 thereof (53186) 12,045,100 To the Rochester-Genesee regional transpor-48 49 tation authority for the operating 50 expenses thereof (53187) 15,488,100



938

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

Niagara Frontier transportation 1 то the 2 authority for the operating expenses ther-3 eof (53188) 24,317,700 4 то all other public transportation bus systems serving primarily areas outside of 5 the metropolitan commuter transportation 6 district eligible to receive operating 7 8 assistance under the provisions of section 9 18-b of the transportation law for the 10 operating expenses thereof in accordance 11 with the service and usage formula to be 12 established by the commissioner of trans-13 portation with the approval of the direc-14 tor of the budget (53189) 20,192,100 15 For supplemental transportation operating 16 assistance to public transportation 17 systems eligible to receive assistance from this account, to the extent available 18 19 and necessary for costs incurred in state fiscal year 2017-18, in an amount to be 20 determined by the commissioner of trans-21 22 portation subject to the approval of the 23 director of the budget. Amounts herein may 24 be made available for incentive payments 25 to public transportation systems which achieve service or financial benchmarks 26 27 specified in an annual incentive plan to 28 be submitted by the commissioner of trans-29 portation and approved by the director of 30 the budget. Notwithstanding any provisions 31 of section 18-b of the transportation law or any other law, moneys appropriated 32 33 herein may be made available at such times 34 and upon such conditions as may be deemed 35 appropriate by the commissioner of trans-36 portation and the director of the budget 37 (53190) 1,960,000 38 39 Program account subtotal 86,510,100 40 41 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900 42 43 General Fund 44 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 45 of law, the following appropriations are 46 47 for the payment of mass transportation 48 operating assistance pursuant to section 18-b of the transportation law. 49



939

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

To the metropolitan transportation authority 1 for the operating expenses of the New York 2 city transit authority, the Manhattan and 3 4 Bronx surface transit operating authority, and the Staten Island rapid transit oper-5 ating authority (53192) 2,195,400 6 7 To the metropolitan transportation authority 8 for the operating expenses of the Long Island rail road company and the Metro-9 10 North commuter railroad company which 11 include operating expenses for the New 12 York state portion of Harlem, Hudson, Port 13 Jervis, Pascack, and New Haven commuter 14 railroad services regardless of whether 15 such services are provided directly or 16 pursuant to joint service agreements 17 (53193) 3,666,600 To the Capital District transportation 18 authority for the operating expenses ther-19 20 eof (53194) 1,334,000 To the Central New York regional transporta-21 22 tion authority for the operating expenses 23 thereof (53195) 2,166,000 24 To the Rochester-Genesee regional transpor-25 tation authority for the operating expenses thereof (53196) 2,740,500 26 27 To the Niagara Frontier transportation 28 authority for the operating expenses ther-29 eof (53197) 2,854,000 30 To the city of New York for the operating expenses of the Staten Island ferry 31 32 notwithstanding any other provision of law 33 (53198) 309,000 34 To the county of Westchester for the operat-35 ing expenses thereof incurred for the 36 public transportation services, provided 37 within the county directly or under 38 contract (53199) 261,100 39 To the county of Nassau or its sub-grantees 40 for the operating expenses thereof 41 incurred for public transportation 42 services (53200) 211,200 To the county of Suffolk for operating 43 expenses thereof incurred for public 44 transportation services, provided within 45 46 the county directly or under contract 47 48 To the city of New York for the operating 49 expenses thereof incurred for public 50 transportation services, provided within 51 the city directly or under contract 52 (53202) 737,100



AID TO LOCALITIES 2017-18

1	To all other public transportation systems
2	serving primarily within the metropolitan
3	commuter transportation district eligible
4	to receive operating assistance under the
5	provisions of section 18-b of the trans-
6	portation law for the operating expenses
7	thereof in accordance with a service and
8	usage formula to be established by the
9	commissioner of transportation with the
10	approval of the director of the budget
11	(53203) 207,600
12	To all other public transportation systems
13	serving primarily outside the metropolitan
14	commuter transportation district eligible
15	to receive operating assistance under the
16	provisions of section 18-b of the trans-
17	portation law for the operating expenses
18	thereof in accordance with a service and
19	usage formula to be established by the
20	commissioner of transportation with the
21	approval of the director of the budget
22	(53204) 2,122,500
23	
24	Program account subtotal 18,879,800
25	
26	
~ -	Special Revenue Funds - Other
27	Mass Transportation Operating Assistance Fund
28	Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance
	Mass Transportation Operating Assistance Fund
28 29	Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account – 21402
28 29 30	Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision
28 29	Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are
28 29 30 31	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation
28 29 30 31 32	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section
28 29 30 31 32 33	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section
28 29 30 31 32 33 34 35	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.
28 29 30 31 32 33 34	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority
28 29 30 31 32 33 34 35 36	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York
28 29 30 31 32 33 34 35 36 37	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and
28 29 30 31 32 33 34 35 36 37 38	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority,
28 29 30 31 32 33 34 35 36 37 38 39	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and
28 29 30 31 32 33 34 35 36 37 38 39 40	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper-
28 29 30 31 32 33 34 35 36 37 38 39 40 41	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) 156,476,600
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) 156,476,600 To the metropolitan transportation authority
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) 156,476,600 To the metropolitan transportation authority for the operating expenses of the Long
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) 156,476,600 To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) 156,476,600 To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)
28 29 30 31 32 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<pre>Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402</pre> Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) 156,476,600 To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port
28 29 30 31 32 33 34 35 36 37 38 30 41 42 43 445 46 47 48	 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192) 156,476,600 To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter



AID TO LOCALITIES 2017-18

pursuant to joint service agreements 1 2 (53193) 25,585,400 To the city of New York for the operating 3 expenses of the Staten Island ferry 4 (53198) 2,462,700 5 To the county of Westchester for the operat-6 ing expenses thereof incurred for public 7 8 transportation services, provided within 9 the county directly or under contract 10 (53199) 2,542,300 11 To the county of Nassau or its sub-grantees 12 for the operating expenses thereof 13 incurred for public transportation 14 services (53200) 2,328,300 15 To the county of Suffolk for operating expenses thereof incurred for public 16 17 transportation services, provided within the county directly or under contract 18 19 To the city of New York for the operating 20 expenses thereof incurred for public 21 22 transportation services, provided within 23 the city directly or under contract 24 (53202) 6,031,100 25 To eligible public transportation systems 26 serving primarily within the metropolitan 27 commuter transportation district, as 28 defined in section 1262 of the public authorities law, eligible to receive oper-29 30 ating assistance under the provisions of 31 section 18-b of the transportation law for 32 the operating expenses thereof in accord-33 ance with a service and usage formula to 34 be established by the commissioner of 35 transportation with the approval of the 36 director of the budget (53203) 1,818,200 37 38 Program account subtotal 198,094,100 39 40 Special Revenue Funds - Other 41 Mass Transportation Operating Assistance Fund 42 Public Transportation Systems Operating Assistance 43 Account - 21401 Notwithstanding any inconsistent provision 44 45 of law, the following appropriations are for the payment of mass transportation 46 operating assistance pursuant to section 47 18-b of the transportation law and section 48 88-a of the state finance law. 49 50 To the Capital District transportation



544

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18

authority for the operating expenses ther-1 eof (53194) 583,000 2 3 To the Central New York regional transporta-4 tion authority for the operating expenses thereof (53195) 1,012,000 5 To the Rochester-Genesee regional transpor-6 tation authority for the operating 7 8 expenses thereof (53196) 1,169,000 9 To the Niagara Frontier transportation 10 authority for the operating expenses ther-11 eof (53197) 1,246,000 12 то all other public transportation bus 13 systems serving areas outside of the 14 metropolitan commuter transportation district eligible to receive operating 15 assistance under the provisions of section 16 17 18-b of the transportation law for the 18 operating expenses thereof in accordance 19 with the service and usage formula to be 20 established by the commissioner of transportation with the approval of the direc-21 22 tor of the budget (54289) 886,000 23 24 Program account subtotal 4,896,000 25 26 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,086,245,000 27 28 Special Revenue Funds - Other 29 Metropolitan Transportation Authority Financial Assist-30 ance Fund 31 Metropolitan Transportation Authority Aid Trust Account 32 - 23652 33 Notwithstanding any inconsistent provision 34 of law, the following appropriation is for 35 payment of assistance provided that 36 payments from this appropriation shall be 37 made pursuant to a financial plan approved 38 by the director of the budget. 39 To the metropolitan transportation authority 40 for deposit in the metropolitan transpor-41 tation authority corporate transportation 42 account of the metropolitan transportation 43 authority special assistance fund pursuant 44 to section 92-ff of the state finance law 45 (54298) 320,250,000 46 47 Program account subtotal 320,250,000 48



AID TO LOCALITIES 2017-18

1 Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist-2 3 ance Fund 4 Mobility Tax Trust Account - 23651 5 To the metropolitan transportation authority 6 for deposit in the metropolitan transpor-7 tation authority finance fund pursuant to 8 the provisions of section 92-ff of the 9 state finance law. Moneys appropriated 10 herein may be made available at such times 11 and upon such conditions as may be deemed 12 appropriate by the commissioner of trans-13 portation and the director of the budget 14 in accordance with section 92-ff of the 15 state finance law (54298) 1,765,995,000 16 17 Program account subtotal 1,765,995,000 18 19 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000 20 21 Special Revenue Funds - Federal 22 Federal Miscellaneous Operating Grants Fund 23 FTA Program Management Account - 25314 24 For eligible federal transit administration 25 capital, planning and operating assistance 26 activities apportioned to serve the 27 special needs of transit-dependent populations beyond traditional public trans-28 29 portation services and americans with 30 disabilities act (ADA). Such activities 31 may include public transportation projects 32 planned, designed, and carried out to meet the special needs of seniors and individ-33 34 uals with disabilities when public trans-35 portation is insufficient, inappropriate, 36 or unavailable; projects that exceed the 37 requirements of the ADA; projects that 38 improve access to fixed-route service and 39 decrease reliance by individuals with 40 disabilities on complementary paratransit; 41 and alternatives to public transportation that assist seniors and individuals with 42 43 disabilities. Eligible recipients of fund-44 ing may include local governments, public 45 transportation authorities, private 46 nonprofit organizations, state agencies or 47 other operators of public transportation



AID TO LOCALITIES 2017-18

1 that receive a grant indirectly through a 2 recipient (54292) 17,900,000 3 4 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000 5 6 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 7 Rural and Small Urban Transit Aid Account - 25471 8 9 For eligible federal transit administration 10 capital, planning and operating assistance 11 activities apportioned to the state to 12 support public transportation services 13 that are publically owned, operated 14 directly or under contract, or otherwise sponsored by an eligible municipality, 15 federally recognized tribal nation, or the 16 17 state (53222) 21,900,000 18



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2015: 5 For the cost of conducting a study of accessibility and capacity at 6 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 7 study shall anticipate the operation of the Kingsbridge National Ice 8 Center and its impact on ridership at the station. The study shall 9 include the cost of providing direct access from the station to the 10 Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act 11 12 1,000,000 (re. \$1,000,000) INTERCITY RAIL PASSENGER SERVICE PROGRAM 13 14 General Fund 15 Local Assistance Account - 10000 16 By chapter 55, section 1, of the laws of 2000: 17 For services and expenses: 18 For the provision of technical assistance as part of the New York 19 Statewide Opportunities for Airport Revitalization ("NY SOARs") 20 program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and 21 22 facilitation of public-private partnerships and the pledge of commu-23 nity and/or local industry funding, to airports and communities 24 where improved commercial air service is essential for the economic 25 development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or 26 27 insufficient service for the application to and the participation in 28 the federal low fare demonstration program established pursuant to 29 Section 203 of Public Law 106-181 ... 1,000,000 (re. \$840,000) 30 By chapter 55, section 1, of the laws of 1999: 31 For the Town of Carmel Hamlet Revitalization Program 32 490,300 (re. \$327,000) 33 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 34 General Fund 35 Local Assistance Account - 10000 36 By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York City Department of Transpor-37 38 tation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as 39 40 well as a service road in the vicinity of the Hutchinson Metro 41 Center Complex to address existing/future circulation/congestion and

safety for all street users ... 1,000,000 (re. \$861,000)

42

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Special Revenue Funds – Federal
2	Federal Miscellaneous Operating Grants Fund
3	FHWA Local Planning Account – 25472
4 5 7 8 9	By chapter 53, section 1, of the laws of 2016: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin- istration (53174) 14,789,000 (re. \$14,658,000)
10	By chapter 53, section 1, of the laws of 2015:
11	For continuing comprehensive transportation planning and coordinated
12	support of transit studies undertaken as part of the unified work
13	programs of participating local planning or municipal agencies
14	pursuant to grant agreements approved by the federal highway admin-
15	istration (53174) 14,789,000 (re. \$9,198,000)
16	By chapter 53, section 1, of the laws of 2014:
17	For continuing comprehensive transportation planning and coordinated
18	support of transit studies undertaken as part of the unified work
19	programs of participating local planning or municipal agencies
20	pursuant to grant agreements approved by the federal highway admin-
21	istration 14,789,000 (re. \$7,641,000)
22	By chapter 53, section 1, of the laws of 2013:
23	For continuing comprehensive transportation planning and coordinated
24	support of transit studies undertaken as part of the unified work
25	programs of participating local planning or municipal agencies
26	pursuant to grant agreements approved by the federal highway admin-
27	istration 14,789,000
28	By chapter 53, section 1, of the laws of 2012:
29	For continuing comprehensive transportation planning and coordinated
30	support of transit studies undertaken as part of the unified work
31	programs of participating local planning or municipal agencies
32	pursuant to grant agreements approved by the federal highway admin-
33	istration 14,789,000
34	By chapter 53, section 1, of the laws of 2011:
35	For continuing comprehensive transportation planning and coordinated
36	support of transit studies undertaken as part of the unified work
37	programs of participating local planning or municipal agencies
38	pursuant to grant agreements approved by the federal highway admin-
39	istration 14,149,000
40	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
41	section 1, of the laws of 2011:
42	For continuing comprehensive transportation planning and coordinated
43	support of transit studies undertaken as part of the unified work
44	programs of participating local planning or municipal agencies



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 pursuant to grant agreements approved by the federal highway administration ... 14,149,000 (re. \$539,000) 2 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 3 section 1, of the laws of 2011: 4 5 For continuing comprehensive transportation planning and coordinated 6 support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies 8 pursuant to grant agreements approved by the federal highway admin-9 istration ... 14,149,000 (re. \$278,000) 10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For continuing comprehensive transportation planning and coordinated 13 support of transit studies undertaken as part of the unified work 14 programs of participating local planning or municipal agencies 15 pursuant to grant agreements approved by the federal highway admin-16 istration ... 16,590,000 (re. \$146,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 17 section 1, of the laws of 2011: 18 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work 21 programs of participating local planning or municipal agencies 22 pursuant to grant agreements approved by the federal highway admin-23 istration: 24 For the grant period October 1, 2006 to September 30, 2007: 25 12,181,000 (re. \$35,000) 26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 27 section 1, of the laws of 2011: 28 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 29 30 programs of participating local planning or municipal agencies 31 pursuant to grant agreements approved by the federal highway admin-32 istration: 33 For the grant period October 1, 2005 to September 30, 2006: 34 12,181,000 (re. \$2,000) 35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund 37 FTA Local Planning Account - 25473 38 By chapter 53, section 1, of the laws of 2016: 39 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 40 41 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-42 43 istration (54283) ... 7,379,000 (re. \$7,379,000) 44 By chapter 53, section 1, of the laws of 2015:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For continuing comprehensive transportation planning and coordinated 2 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 3 4 pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 (re. \$6,770,000) 5 By chapter 53, section 1, of the laws of 2014: 6 7 For continuing comprehensive transportation planning and coordinated 8 support of transit studies undertaken as part of the unified work 9 programs of participating local planning or municipal agencies 10 pursuant to grant agreements approved by the federal transit admin-11 istration ... 7,379,000 (re. \$4,718,000) 12 By chapter 53, section 1, of the laws of 2013: 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work 15 programs of participating local planning or municipal agencies 16 pursuant to grant agreements approved by the federal transit admin-17 istration ... 4,553,000 (re. \$2,149,000) By chapter 53, section 1, of the laws of 2012: 18 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work 21 programs of participating local planning or municipal agencies 22 pursuant to grant agreements approved by the federal transit admin-23 istration ... 4,553,000 (re. \$1,668,000) 24 By chapter 53, section 1, of the laws of 2011: 25 For continuing comprehensive transportation planning and coordinated 26 support of transit studies undertaken as part of the unified work 27 programs of participating local planning or municipal agencies 28 pursuant to grant agreements approved by the federal transit admin-29 istration ... 4,719,000 (re. \$440,000) 30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 31 section 1, of the laws of 2011: 32 For continuing comprehensive transportation planning and coordinated 33 support of transit studies undertaken as part of the unified work 34 programs of participating local planning or municipal agencies 35 pursuant to grant agreements approved by the federal transit admin-36 istration ... 4,719,000 (re. \$229,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 37 38 section 1, of the laws of 2011: 39 For continuing comprehensive transportation planning and coordinated 40 support of transit studies undertaken as part of the unified work 41 programs of participating local planning or municipal agencies 42 pursuant to grant agreements approved by the federal transit admin-43 istration ... 4,719,000 (re. \$42,000) 44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011: 45



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For continuing comprehensive transportation planning and coordinated 2 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 3 4 pursuant to grant agreements approved by the federal transit admin-5 istration: 6 For the grant period October 1, 2006 to September 30, 2007: 7 4,506,000 (re. \$47,000) 8 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 9 Special Revenue Funds - Other 10 Mass Transportation Operating Assistance Fund 11 Metropolitan Mass Transportation Operating Assistance Account - 21402 12 By chapter 53, section 1, of the laws of 2016: 13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2016-17, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 22 18-b of the transportation law or any other law, moneys appropriated 23 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) 27 4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2015: 28 29 For supplemental transportation operating assistance to public trans-30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2015-16, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) 43 4,312,000 (re. \$4,312,000) 44 By chapter 53, section 1, of the laws of 2014: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account,

47 to the extent available and necessary for costs incurred in state



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 fiscal year 2014-15, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be 6 submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget ... 4,312,000 (re. \$4,312,000)

12 By chapter 53, section 1, of the laws of 2013:

13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2013-14, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 24 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget ... 4,312,000 (re. \$4,312,000)

27 By chapter 53, section 1, of the laws of 2012:

28 For supplemental transportation operating assistance to public trans-29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2012-13, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of 33 the budget. Amounts herein may be made available for incentive 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of section 38 18-b of the transportation law or any other law, moneys appropriated 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget ... 4,312,000 (re. \$4,312,000)

42 By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 (re. \$1,148,000)

- 8 Special Revenue Funds Other
- 9 Mass Transportation Operating Assistance Fund
- 10 Public Transportation Systems Operating Assistance Account 21401

11 By chapter 53, section 1, of the laws of 2016:

12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2016-17, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the 21 director of the budget. Notwithstanding any provisions of section 22 18-b of the transportation law or any other law, moneys appropriated 23 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 24 25 and the director of the budget (53190) 26 1,960,000 (re. \$1,960,000)

27 By chapter 53, section 1, of the laws of 2015:

28	For supplemental transportation operating assistance to public trans-
29	portation systems eligible to receive assistance from this account,
30	to the extent available and necessary for costs incurred in state
31	fiscal year 2015-16, in an amount to be determined by the commis-
32	sioner of transportation subject to the approval of the director of
33	the budget. Amounts herein may be made available for incentive
34	payments to public transportation systems which achieve service or
35	financial benchmarks specified in an annual incentive plan to be
36	submitted by the commissioner of transportation and approved by the
37	director of the budget. Notwithstanding any provisions of section
38	18-b of the transportation law or any other law, moneys appropriated
39	herein may be made available at such times and upon such conditions
40	as may be deemed appropriate by the commissioner of transportation
41	and the director of the budget (53190)
42	1,960,000

43 By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 6 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000) 9

10 By chapter 53, section 1, of the laws of 2013:

11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2013-14, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 19 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget ... 1,960,000 (re. \$1,960,000)

25 By chapter 53, section 1, of the laws of 2012:

26 For supplemental transportation operating assistance to public trans-27 portation systems eligible to receive assistance from this account, 28 to the extent available and necessary for costs incurred in state 29 fiscal year 2012-13, in an amount to be determined by the commis-30 sioner of transportation subject to the approval of the director of 31 the budget. Amounts herein may be made available for incentive 32 payments to public transportation systems which achieve service or 33 financial benchmarks specified in an annual incentive plan to be 34 submitted by the commissioner of transportation and approved by the 35 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 36 37 herein may be made available at such times and upon such conditions 38 as may be deemed appropriate by the commissioner of transportation 39 and the director of the budget ... 1,960,000 (re. \$1,960,000)

40 By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public trans-41 42 portation systems eligible to receive assistance from this account, 43 to the extent available and necessary for costs incurred in state 44 fiscal year 2011-12, in an amount to be determined by the commis-45 sioner of transportation subject to the approval of the director of 46 the budget. Amounts herein may be made available for incentive 47 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 48 49 submitted by the commissioner of transportation and approved by the



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

- 6 By chapter 55, section 1, of the laws of 2010:
- 7 For supplemental transportation operating assistance to public trans-8 portation systems eligible to receive assistance from this account, 9 to the extent available and necessary for costs incurred in state 10 fiscal year 2010-11, in an amount to be determined by the commis-11 sioner of transportation subject to the approval of the director of 12 the budget. Amounts herein may be made available for incentive 13 payments to public transportation systems which achieve service or 14 financial benchmarks specified in an annual incentive plan to be 15 submitted by the commissioner of transportation and approved by the 16 director of the budget. Notwithstanding any provisions of section 17 18-b of the transportation law or any other law, moneys appropriated 18 herein may be made available at such times and upon such conditions 19 as may be deemed appropriate by the commissioner of transportation 20 and the director of the budget ... 1,960,000 (re. \$1,960,000)
- 21 By chapter 55, section 1, of the laws of 2009:

22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2009-10, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 30 31 director of the budget. Notwithstanding any provisions of section 32 18-b of the transportation law or any other law, moneys appropriated 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget ... 1,960,000 (re. \$1,960,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For supplemental transportation operating assistance to public trans-38 portation systems eligible to receive assistance from this account, 39 to the extent available and necessary for costs incurred in state 40 fiscal year 2008-09, in an amount to be determined by the commis-41 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 42 43 payments to public transportation systems which achieve service or 44 financial benchmarks specified in an annual incentive plan to be 45 submitted by the commissioner of transportation and approved by the 46 director of the budget. Notwithstanding any provisions of section 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 as may be deemed appropriate by the commissioner of transportation 2 and the director of the budget ... 1,960,000 (re. \$1,960,000)

3 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

4 Special Revenue Funds - Federal

5 Federal Miscellaneous Operating Grants Fund

6 FTA Program Management Account - 25314

7 By chapter 53, section 1, of the laws of 2016:

8 For eligible federal transit administration capital, planning and 9 operating assistance activities apportioned to serve the special 10 needs of transit-dependent populations beyond traditional public 11 transportation services and americans with disabilities act (ADA). 12 Such activities may include public transportation projects planned, 13 designed, and carried out to meet the special needs of seniors and 14 individuals with disabilities when public transportation is insuffi-15 cient, inappropriate, or unavailable; projects that exceed the 16 requirements of the ADA; projects that improve access to fixed-route 17 service and decrease reliance by individuals with disabilities on 18 complementary paratransit; and alternatives to public transportation 19 that assist seniors and individuals with disabilities. Eligible 20 recipients of funding may include local governments, public trans-21 portation authorities, private non-profit organizations, state agen-22 cies or other operators of public transportation that receive a 23 grant indirectly through a recipient (54292) 24 16,800,000 (re. \$16,800,000)

25 By chapter 53, section 1, of the laws of 2015:

26	For eligible federal transit administration capital, planning and
27	operating assistance activities apportioned to serve the special
28	needs of transit-dependent populations beyond traditional public
29	transportation services and americans with disabilities act (ADA).
30	Such activities may include public transportation projects planned,
31	designed, and carried out to meet the special needs of seniors and
32	individuals with disabilities when public transportation is insuffi-
33	cient, inappropriate, or unavailable; projects that exceed the
34	requirements of the ADA; projects that improve access to fixed-route
35	service and decrease reliance by individuals with disabilities on
36	complementary paratransit; and alternatives to public transportation
37	that assist seniors and individuals with disabilities. Eligible
38	recipients of funding may include local governments, public trans-
39	portation authorities, private non-profit organizations, state agen-
40	cies or other operators of public transportation that receive a
41	grant indirectly through a recipient (54292)
42	16,800,000 (re. \$16,800,000)

43 By chapter 53, section 1, of the laws of 2014:

For eligible federal transit administration capital, planning and
 operating assistance activities apportioned to serve the special
 needs of transit-dependent populations beyond traditional public
 transportation services and americans with disabilities act (ADA).



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11	Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi- cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans- portation authorities, private non-profit organizations, state agen- cies or other operators of public transportation that receive a
12	grant indirectly through a recipient
13	16,800,000 (re. \$16,691,000)
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi- cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans- portation authorities, private non-profit organizations, state agen- cies or other operators of public transportation that receive a grant indirectly through a recipient
32 33 34 35 36	By chapter 53, section 1, of the laws of 2012: For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities
37 38 39 40 41	By chapter 53, section 1, of the laws of 2011: For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities
42 43	By chapter 55, section 1, of the laws of 2010: Maintenance undistributed 9,094,000 (re. \$735,000)
44 45	By chapter 55, section 1, of the laws of 2009: Maintenance undistributed 9,094,000 (re. \$100,000)
46	By chapter 55, section 1, of the laws of 2008:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 Maintenance undistributed ... 8,634,000 (re. \$76,000) 1 By chapter 55, section 1, of the laws of 2007: 2 3 For the grant period October 1, 2006 to September 30, 2007: Maintenance undistributed ... 7,925,000 (re. \$828,000) 4 By chapter 55, section 1, of the laws of 2006: 5 For the grant period October 1, 2005 to September 30, 2006: 6 7 7,582,000 (re. \$697,000) 8 PREVENTIVE MAINTENANCE PROGRAM 9 General Fund 10 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2015: 11 For the deposit into an account with the Office of the State Comp-12 13 troller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller 14 Road (former Route 219) Bridge upon completion of the bridge 15 replacement. The counties shall provide the Office of the State 16 17 Comptroller any documentation required by the New York State Depart-18 ment of Transportation in order to receive reimbursement for mainte-19 nance costs associated with the South Cascade Drive/Miller Road 20 Bridge ... 300,000 (re. \$300,000) 21 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund 24 Rural and Small Urban Transit Aid Account - 25471 25 By chapter 53, section 1, of the laws of 2016: 26 For eligible federal transit administration capital, planning and 27 operating assistance activities apportioned to the state to support 28 public transportation services that are publically owned, operated 29 directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 30 31 (53222) ... 25,100,000 (re. \$25,100,000) 32 By chapter 53, section 1, of the laws of 2015: 33 For eligible federal transit administration capital, planning and 34 operating assistance activities apportioned to the state to support 35 public transportation services that are publically owned, operated 36 directly or under contract, or otherwise sponsored by an eligible 37 municipality, federally recognized tribal nation, or the state 38 (53222) ... 25,100,000 (re. \$25,100,000) By chapter 53, section 1, of the laws of 2014: 39 For eligible federal transit administration capital, planning and 40 41 operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated 42



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 2 3 25,100,000 (re. \$25,012,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support 6 7 public transportation services that are publically owned, operated 8 directly or under contract, or otherwise sponsored by an eligible 9 municipality, federally recognized tribal nation, or the state 10 25,100,000 (re. \$19,071,000) 11 By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital 12 13 projects and transit related technical support services or special 14 studies undertaken by participating localities or by the department 15 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 16 17 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 18 19 reverse commute, and new freedoms 20 25,100,000 (re. \$10,483,000) By chapter 53, section 1, of the laws of 2011: 21 22 For public mass transportation operating assistance and capital 23 projects and transit related technical support services or special 24 studies undertaken by participating localities or by the department 25 of transportation on behalf of localities through contractual 26 arrangements with private carriers, private nonprofit corporations 27 or consultants, pursuant to a program approved by the federal 28 government, for non-urbanized area formula program, job access, 29 reverse commute, and new freedoms 30 25,100,000 (re. \$15,116,000) By chapter 55, section 1, of the laws of 2010: 31 32 For public mass transportation operating assistance and capital 33 projects and transit related technical support services or special 34 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 35 36 arrangements with private carriers, private nonprofit corporations 37 or consultants, pursuant to a program approved by the federal 38 government, for non-urbanized area formula program, job access, 39 reverse commute, and new freedoms 40 25,100,000 (re. \$15,008,000) 41 By chapter 55, section 1, of the laws of 2009: 42 For public mass transportation operating assistance and capital 43 projects and transit related technical support services or special 44 studies undertaken by participating localities or by the department 45 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 46 47 or consultants, pursuant to a program approved by the federal



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

4 By chapter 55, section 1, of the laws of 2008:

5 For public mass transportation operating assistance and capital 6 projects and transit related technical support services or special 7 studies undertaken by participating localities or by the department 8 of transportation on behalf of localities through contractual 9 arrangements with private carriers, private nonprofit corporations 10 or consultants, pursuant to a program approved by the federal 11 government, for non-urbanized area formula program, job access, 12 reverse commute, and new freedoms 13 22,214,000 (re. \$7,711,000)

14 By chapter 55, section 1, of the laws of 2007:

15 For public mass transportation operating assistance and capital 16 projects and transit related technical support services or special 17 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 18 19 arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal 20 21 government, for non-urbanized area formula program, job access, 22 reverse commute, and new freedoms.

25 By chapter 55, section 1, of the laws of 2006:

26 For public mass transportation operating assistance and capital 27 projects and transit related technical support services or special 28 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 29 arrangements with private carriers, private nonprofit corporations 30 31 or consultants, pursuant to a program approved by the federal 32 government, for non-urbanized area formula program, job access, 33 reverse commute, and new freedoms: For the grant period October 1, 2005 to September 30, 2006 34

35 17,975,000 (re. \$2,094,000)



AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 44,068,000 3 313,225,000 -----4 313,225,000 All Funds 44,068,000 5 -----6 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the minority 13 and women-owned business development and 14 lending program (47107) 635,000 For additional services and expenses of the 15 minority- and women-owned business devel-16 17 18 For services and expenses consistent with 19 the federal community development finan-20 cial institutions program (12 U.S.C. 4701 21 et seq.). Up to \$1,000,000 shall be used 22 for program activities conducted by commu-23 nity development financial institutions in distressed and highly 24 economically distressed areas (47108)..... 1,495,000 25 26 For additional services and expenses consistent with the federal community 27 28 development financial institutions program 29 (12 U.S.C. 4701 et seq.). Up to \$200,000 30 shall be used for program activities 31 conducted by community development finan-32 cial institutions in economically 33 distressed and highly distressed areas 300,000 34 For services and expenses of the entrepre-35 neurial assistance program (47109) 490,000 36 For additional services and expenses of the 37 entrepreneurial assistance program for all designated centers. Notwithstanding any 38 inconsistent provision of law, the direc-39 40 tor of the budget shall suballocate the 41 full amount of this appropriation to the department of economic development (47114) 42 43 44 For services and expenses of contractual 45 payments related to the retention of



960

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2017-18

1 professional football in Western New York (47110) 4,605,000 2 For services and expenses of the urban and 3 community development program in econom-4 5 ically distressed areas (47115) 3,404,000 For services and expenses of the Small Busi-6 ness Innovation Research (SBIR)/Small 7 8 Business Technology Transfer (STTR) Tech-9 nical Assistance Program 1,000,000 10 For services, expenses, and costs associated 11 with program administration, to support 12 economic development efforts that promote 13 New York state as a tourism destination. 14 No moneys of the state in the state treas-15 ury or any of its funds shall be available 16 for payments pursuant to this appropriation until the New York State disparity 17 study on minority- and women-owned busi-18 ness enterprise participation in state 19 contracts is complete and has 20 been provided to the temporary president and 21 22 majority leader of the senate and speaker 23 of the assembly 30,500,000 24



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: For services and expenses of the minority and women-owned business 5 6 development and lending program (47107) 7 635,000 (re. \$635,000) 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 10 \$1,000,000 shall be used for program activities conducted by to community development financial 11 institutions in economically 12 distressed and highly distressed areas (47108) 13 1,495,000 (re. \$1,495,000) 14 For additional services and expenses consistent with the federal 15 community development financial institutions program (12 U.S.C. 4701 16 et seq.). Up to \$200,000 shall be used for program activities 17 conducted by community development financial institutions in econom-18 ically distressed and highly distressed areas (47005) 19 300,000 (re. \$300,000) For services and expenses of the entrepreneurial assistance program 20 21 (47109) ... 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 22 23 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 24 25 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$1,274,000) 26 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) 29 4,557,000 (re. \$1,998,000) For services and expenses of the urban and community development 30 31 program in economically distressed areas (47115) 32 3,404,000 (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 31,180,000 (re. \$31,180,000) 35 For services and expenses, loans, grants, and costs associated with 36 program administration, to support economic development initiatives 37 of the state. Such economic development purposes may include, but 38 shall not be limited to, efforts to promote New York state as a 39 tourism destination, efforts to attract and expand business invest-40 ment and job creation in New York state including through the Open 41 for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, 42 43 promoting New York businesses; provided that in the event funds are 44 used for the purpose of advertising and promoting the benefits of 45 the START-UP NY program, no more than 60 percent of the funds used 46 for such purpose shall be used for advertising and promotion outside 47 the state of New York (47014) ... 66,500,000 (re. \$38,338,000) 48 For services and expenses of the Bronx Overall Economic Development 49 Corporation (45606) ... 550,000 (re. \$550,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of Brooklyn Chamber of Commerce (47148) 1 2 500,000 (re. \$500,000) 3 For services and expenses of the Veterans Farmers Grant Fund (47011) 4 250,000 (re. \$250,000) 5 For services and expenses of Canisius College (45617) 6 100,000 (re. \$100,000) 7 For services and expenses of the Town of Tonawanda for an industrial 8 water usage study (47018) ... 50,000 (re. \$50,000) 9 For services and expenses of World Trade Center Buffalo Niagara 10 <u>(47019)</u> ... 50,000 (re. \$50,000) 11 For services and expenses of military base Retention and research 12 efforts (47116) ... 3,000,000 (re. \$3,000,000) 13 For grants to be awarded under the beginning Farmers NY fund pursuant 14 to section 16-w Of the New York State urban development Corporation 15 act (47308) ... 1,000,000 (re. \$1,000,000) 16 For services and expenses of Center State CEO (47100) 17 400,000 (re. \$400,000) 18 For services and expenses of the Bronx Overall Economic Development 19 Corporation (47314) ... 400,000 (re. \$400,000) 20 For services and expenses of the Adirondack North Country Association 21 <u>(21413)</u> ... 300,000 (re. \$300,000) For services and expenses of Fulton County Center for Regional Growth 22 23 <u>(47015)</u> ... 300,000 (re. \$300,000) 24 For services and expenses of Adirondack Museum (47016) 25 300,000 (re. \$300,000) 26 For services and expenses of Kingsbridge-Riverdale-VanCortlandt Devel-27 opment Corporation (47304) ... 200,000 (re. \$200,000) 28 For services and expenses for New Bronx Chamber of Commerce (47305) 29 100,000 (re. \$100,000) 30 For services and expenses of Watkins Glen International (47307) 31 125,000 (re. \$125,000) 32 For services and expenses for the renovation of Most IMAX Theatre 33 <u>(47017)</u> ... 100,000 (re. \$100,000) 34 For services and expenses of fishing tournament promotions (47303) ... 35 100,000 (re. \$100,000) 36 For services and expenses of Borough of Queens, Inc Chamber of 37 Commerce (47122) ... 75,000 (re. \$75,000) 38 By chapter 53, section 1, of the laws of 2015: 39 For services and expenses of the minority and women-owned business 40 development and lending program (47107) 41 635,000 (re. \$635,000) 42 For services and expenses consistent with the federal community devel-43 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 44 45 community development financial institutions in economically 46 distressed and highly distressed areas (47108) 47 1,495,000 (re. \$1,495,000) 48 For services and expenses of the entrepreneurial assistance program 49 (47109) ... 490,000 (re. \$490,000) 50 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 51



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 provision of law, the director of the budget shall suballocate the 2 full amount of this appropriation to the department of economic 3 development (47114) ... 1,274,000 (re. \$1,274,000) 4 For services and expenses of contractual payments related to the 5 retention of professional football in Western New York (47110) 6 4,508,000 (re. \$180,000) For services and expenses of the urban and community development 7 8 program in economically distressed areas (47115) 9 3,404,000 (re. \$3,404,000) 10 For services and expenses of the empire state economic development 11 fund (47106) ... 31,180,000 (re. \$31,180,000) 12 For services and expenses of the Adirondack North Country Association 13 (21413) ... 350,000 (re. \$214,000) 14 For services and expenses of military base retention and research 15 efforts. Notwithstanding any provision of law this appropriation 16 shall be allocated only pursuant to a plan setting forth an itemized 17 list of grantees with the amount to be received by each, or the 18 methodology for allocating such appropriation. Such plan shall be 19 subject to the approval of the temporary president of senate and the 20 director of the budget and thereafter shall be included in a resol-21 ution calling for the expenditure of such monies, which resolution 22 must be approved by a majority vote of all members elected to the 23 senate upon a roll call vote (47116) 24 3,000,000 (re. \$3,000,000) 25 For services and expenses of the Seneca Army Depot (47130) 26 600,000 (re. \$600,000) 27 For services and expenses of fishing tournament promotions (47303) ... 28 150,000 (re. \$145,000) 29 For grants to be awarded under the beginning farmers NY fund pursuant 30 to section 16-w of the New York State urban development corporation 31 act (47308) ... 1,000,000 (re. \$1,000,000) For services and expenses of a regional economic gardening program. 32 33 Money will be used to contract with regional nonprofit economic 34 development entities to develop pilot programs that will stimulate 35 investment in the state economy by providing technical assistance 36 for expanding businesses in the Finger Lakes region. The economic 37 development entity must be able to demonstrate it has the ability to 38 implement the pilot program, has an outreach plan, and has the abil-39 ity to provide counseling services, access to technology and infor-40 mation, marketing services and advice, business management support 41 and other similar services (45615) 42 250,000 (re. \$250,000) 43 For additional services and expenses of the entrepreneurial assistance 44 program for the support of a veterans assistance program. Provided 45 that any funding to support centers or development centers that 46 provide management and assistance to veterans who are seeking to 47 start or are starting new business ventures, or to train veterans in 48 the principles and practices of entrepreneurship in order to prepare 49 them to pursue self-employment opportunities, shall be based on the 50 extent, quality, and comprehensiveness of services provided, direct-51 ly or indirectly, and the numbers served, and need not be distrib-



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 uted equally to all support centers or development centers (47300) ... 350,000 (re. \$350,000) 2 3 For services and expenses of CenterState CEO (47100) 4 550,000 (re. \$468,000) 5 For services and expenses of the Bronx Overall Economic Development 6 Corporation (47314) ... 500,000 (re. \$500,000) 7 For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt 8 Development Corporation (47304) ... 250,000 (re. \$26,000) 9 For services and expenses of the New Bronx Chamber of Commerce (47305) 10 ... 200,000 (re. \$95,000) 11 For services and expenses of the New York State Racing Fan Advisory 12 Council (45608) ... 100,000 (re. \$100,000) 13 For services and expenses of Kings County security improvements 14 (45609) ... 500,000 (re. \$500,000) 15 For services and expenses of the Newburgh Armory Unity Center (45610) 16 ... 750,000 (re. \$750,000) 17 For services and expenses of Glimmerglass Opera (45611) 18 300,000 (re. \$300,000) For services and expenses of Onondaga County for facility improvements 19 20 (45612) ... 250,000 (re. \$250,000) 21 For services and expenses of Cayuga Community Center (45613) 22 60,000 (re. \$60,000) 23 For additional services and expenses of the minority and women-owned 24 business development and lending program (47123) 25 365,000 (re. \$365,000) For additional services and expenses consistent with the federal 26 27 community development financial institutions program (12 U.S.C. 28 4701 et seq.). Up to \$200,000 shall be used for program activities 29 conducted by community development financial institutions in econom-30 ically distressed and highly distressed areas (47301) 31 300,000 (re. \$300,000) 32 For services and expenses of the Bronx Children's Museum (45602) 33 2,000,000 (re. \$2,000,000) 34 For services and expenses of the NUAIR Alliance at Griffiss Interna-35 tional Airport (47309) ... 1,000,000 (re. \$107,000) 36 For services and expenses related to providing training and certif-37 ication needed to enter the field of advanced manufacturing within 38 Central New York as facilitated by Center State CEO (47310) 39 600,000 (re. \$600,000) 40 For services and expenses of Canisius College (45617) 41 200,000 (re. \$200,000) 42 For services and expenses of the Bronx Overall Economic Development 43 Corporation (45606) ... 550,000 (re. \$550,000) By chapter 53, section 1, of the laws of 2014: 44 For services and expenses of the minority and women-owned business 45 46 development and lending program ... 635,000 (re. \$635,000) 47 For additional services and expenses of the minority and women-owned 48 business development and lending program 49 365,000 (re. \$365,000) 50 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up 51



965

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	to \$1,000,000 shall be used for program activities conducted by
2	community development financial institutions in economically
3	distressed and highly distressed areas
4	1,495,000 (re. \$923,000)
5	For additional services and expenses consistent with the federal
6	community development financial institutions program (12 U.S.C.
7	4701 et seq.). Up to \$200,000 shall be used for program activities
8	conducted by community development financial institutions in econom-
9	ically distressed and highly distressed areas
10	300,000 (re. \$300,000)
11	For services and expenses of the entrepreneurial assistance program
12	490,000 (re. \$490,000)
13	For additional services and expenses of the entrepreneurial assistance
14	program for all designated centers. Notwithstanding any inconsistent
15	provision of law, the director of the budget shall suballocate the
16	full amount of this appropriation to the department of economic
17	development 1,274,000 (re. \$189,000)
18	For services and expenses of contractual payments related to the
19 20	retention of professional football in Western New York
20 21	4,457,000 (re. \$48,000) For services and expenses of the urban and community development
21 22	program in economically distressed areas
22	3,404,000 (re. \$3,404,000)
23 24	For services and expenses of the empire state economic development
24 25	fund 31,180,000 (re. \$30,412,000)
26	For services and expenses related to providing training and certif-
27	ication needed to enter the field of advanced manufacturing within
28	Central New York as facilitated by Center State CEO
29	600,000 (re. \$600,000)
30	For services and expenses of military base retention and research
31	efforts 2,000,000 (re. \$1,741,000)
32	For services and expenses of Center State CEO
33	200,000 (re. \$13,000)
34	For services and expenses of Center State CEO
35	200,000 (re. \$85,000)
36	For services and expenses of the Bronx Overall Economic Development
37	Corporation 500,000
38	For services and expenses of the Seneca Army Depot
39	600,000 (re. \$600,000)
40	For additional services and expenses of the entrepreneurial assistance
41	program for the support of a veterans assistance program
42	350,000 (re. \$349,000)
43	For services and expenses of SUNY manufacturing alliance for research
44	and technology transfer (SMARTT) laboratories
45	150,000 (re. \$150,000)
46	For services and expenses of fishing tournament promotions
47	150,000 (re. \$99,000)
48	For services and expenses of the Rockland Independent Living Center
49	350,000 (re. \$50,000)
50	For grants to be awarded under the New Farmers NY fund pursuant to
51	section 16-w of the urban development corporation act
52	614,000 (re. \$367,000)



966

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of the NUAIR Alliance at Griffiss Interna-1 tional Airport ... 1,000,000 (re. \$107,000) 2 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 3 section 1, of the laws of 2015: 4 5 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 6 7 Colleges of Nanoscale Science and Engineering (CNSE), with its 8 autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 9 10 1,012,000 (re. \$1,012,000) 11 For services and expenses of the Canisius Women's Business Center 12 75,000 (re. \$75,000) 13 By chapter 53, section 1, of the laws of 2013: 14 For services and expenses of the minority and women-owned business 15 development and lending program ... 635,000 (re. \$635,000) 16 For services and expenses consistent with the federal community devel-17 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 18 19 financial institutions in economically community development 20 distressed and highly distressed areas 21 1,495,000 (re. \$1,111,000) 22 For services and expenses of the entrepreneurial assistance program 23 490,000 (re. \$62,000) 24 For additional services and expenses of the entrepreneurial assistance 25 program for all designated centers. Notwithstanding any inconsistent 26 provision of law, the director of the budget shall suballocate the 27 full amount of this appropriation to the department of economic 28 development ... 1,274,000 (re. \$22,000) 29 For services and expenses of the urban and community development 30 program in economically distressed areas 31 3,404,000 (re. \$3,404,000) 32 For services and expenses of the empire state economic development 33 fund ... 19,180,000 (re. \$19,180,000) 34 For services and expenses of the EB-5 Immigrant Program at the small 35 business development center at York college 36 150,000 (re. \$28,000) 37 For additional services and expenses of the minority and women-owned 38 business development and lending program 39 365,000 (re. \$365,000) 40 For services and expenses of military base retention efforts 41 2,000,000 (re. \$900,000) 42 For services and expenses of Center State CEO 43 1,000,000 (re. \$384,000) 44 For services and expenses of the Bronx Overall Economic Development 45 Corporation ... 600,000 (re. \$257,000) 46 For services and expenses of the CNY Biotech Accelerator 47 200,000 (re. \$82,000) 48 For services and expenses of the Long Island Regional Planning Council 49 ... 250,000 (re. \$92,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses related to the sponsorship of regional 1 events at Canisius College ... 50,000 (re. \$2,000) 2 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 3 section 1, of the laws of 2015: 4 5 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 6 7 Colleges of Nanoscale Science and Engineering (CNSE), with its 8 autonomous operating status as recognized and approved by the SUNY 9 Board of Trustees in resolution number 2008-165 10 1,012,000 (re. \$1,012,000) 11 By chapter 53, section 1, of the laws of 2012: 12 For services and expenses of the minority and women-owned business 13 development and lending program ... 635,000 (re. \$635,000) 14 For additional services and expenses of the entrepreneurial assistance 15 program for all designated centers. Notwithstanding any inconsistent 16 provision of law, the director of the budget shall suballocate the 17 full amount of this appropriation to the department of economic 18 development ... 1,274,000 (re. \$22,000) 19 For services and expenses of the urban and community development program in economically distressed areas 20 21 7,404,000 (re. \$7,404,000) 22 For services and expenses of the empire state economic development 23 fund ... 50,400,000 (re. \$16,673,000) 24 For services and expenses of the jobs now program 25 16,200,000 (re. \$16,200,000) 26 For services and expenses of Center State CEO 27 1,000,000 (re. \$1,000,000) 28 For services and expenses related to military base redevelopment 29 600,000 (re. \$300,000) For additional services and expenses of the minority and women-owned 30 31 business development and lending program 32 365,000 (re. \$365,000) 33 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 34 section 1, of the laws of 2013: 35 For services and expenses of military base retention efforts, provided 36 that not less than \$1,050,000 is provided to the griffiss local 37 development corporation, not less than \$600,000 is provided to the 38 cyber research institute, and not less than \$450,000 is provided to 39 the United States military academy at west point 40 5,000,000 (re. \$448,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 41 42 section 1, of the laws of 2015: 43 For services and expenses related to the Institute for Nanoelectronics 44 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 45 Colleges of Nanoscale Science and Engineering (CNSE), with its 46 autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 47 48 1,012,000 (re. \$1,012,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	By chapter 53, section 1, of the laws of 2011:
2	For services and expenses consistent with the federal community devel-
3	opment financial institutions program (12 U.S.C. 4701 et seq.), up
4	to \$1,000,000 shall be used for program activities conducted by
5	community development financial institutions in economically
6	distressed and highly distressed areas
7	1,495,000 (re. \$13,000)
8	For services and expenses related to the university at Albany's insti-
9	tute for nanoelectronics discovery and exploration (INDEX)
10	980,000 (re. \$38,000)
11	For services and expenses of the urban and community development
12	program in economically distressed areas
13	3,404,000 (re. \$801,000)
14	For services and expenses of the western NY STAMP project
15	2,000,000 (re. \$9,000)
16	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
17	section 1, of the laws of 2013:
18	For services and expenses related to economic development purposes,
19	including but not limited to, marketing and advertising to promote
20	economic development in the state of New York. Funds appropriated
21	herein shall be available for services and expenses, loans and
22	grants, provided, that not more than 50 percent of this appropri-
23	ation shall be available for the 2011–12 state fiscal year
24	62,360,000 (re. \$12,158,000)
25	By chapter 55 section 1 of the laws of 2010.
25 26	By chapter 55, section 1, of the laws of 2010:
26	For services and expenses of the empire state economic development
26 27	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000)
26 27 28	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance
26 27 28 29	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent
26 27 28 29 30	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the
26 27 28 29 30 31	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic
26 27 28 29 30 31 32	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000
26 27 28 29 30 31 32 33	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000
26 27 28 29 30 31 32 33 34	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000
26 27 28 29 30 31 32 33 34 35	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000
26 27 28 29 30 31 32 33 34 35 36	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000
26 27 28 29 30 31 32 33 34 35	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000
26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000
26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>For services and expenses of the empire state economic development fund 6,180,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses of the empire state economic development fund 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>For services and expenses of the empire state economic development fund 6,180,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>For services and expenses of the empire state economic development fund 6,180,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>For services and expenses of the empire state economic development fund 6,180,000</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses of the empire state economic development fund 6,180,000
26 27 28 29 30 31 32 33 34 35 37 38 39 40 41 42	For services and expenses of the empire state economic development fund 6,180,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of the empire state economic development fund 6,180,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of the empire state economic development fund 6,180,000



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 cated or transferred to any department, agency, or public authority 2 ... 5,234,000 (re. \$1,152,000) 3 Project Schedule 4 PROJECT AMOUNT 5 For services and expenses 6 7 related to the operation of 8 the Buffalo center of excel-9 lence in bioinformatics and 10 life sciences 872,333 11 For services and expenses 12 related to the operation of 13 the Greater Rochester center 14 of excellence in photonics 15 and microsystems 872,333 16 For services and expenses 17 related to the operation of 18 the Syracuse center of 19 excellence in environmental 20 and energy systems 872,333 21 For services and expenses 22 related to the operation of 23 the Albany center of excel-24 lence in nanoelectronics 872,333 25 and expenses For services 26 related to the operation of 27 the Stony Brook center of 28 excellence in wireless and 29 information technology 872,333 30 For services and expenses 31 related to the operation of 32 the Binghamton Center of 33 Excellence in small scale 34 integration and systems 35 packaging 872,333 36 37 Total 5,234,000 38 ================= 39 By chapter 55, section 1, of the laws of 2008: 40 For services and expenses of the minority and women-owned business 41 development and lending program ... 635,000 (re. \$324,000) For services and expenses of military base retention efforts 42 43 980,000 (re. \$406,000) For services and expenses related to the operation of the centers of 44 45 excellence pursuant to a plan approved by the director of the budg-46 et. All or portions of the funds appropriated hereby may be suballo-47 cated or transferred to any department, agency, or public authority 48 ... 6,934,000 (re. \$2,313,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Project Schedule 2 PROJECT AMOUNT 3 For services and expenses 4 related to the operation of 5 the Buffalo center of excel-6 7 lence in bioinformatics and 8 life sciences 1,155,666 9 For services and expenses 10 related to the operation of 11 the Greater Rochester center 12 of excellence in photonics 13 and microsystems 1,155,666 14 services and expenses For 15 related to the operation of 16 the Syracuse center of 17 excellence in environmental 18 and energy systems 1,155,666 For services and expenses 19 20 related to the operation of 21 the Albany center of excel-22 lence in nanoelectronics 1,155,666 23 For services and expenses 24 related to the operation of 25 the Stony Brook center of 26 excellence in wireless and 27 information technology 1,155,666 expenses 28 For services and 29 related to the operation of 30 the Binghamton Center of Excellence in small scale 31 32 systems integration and 33 packaging 1,155,666 34 35 Total 6,934,000 36 _____ 37 For services and expenses of the urban and community development 38 program in economically distressed areas 39 3,404,000 (re. \$379,000) 40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 41 section 4, of the laws of 2009: 42 For services and expenses of: Bronx Business Alliance ... 115,000 (re. \$115,000) 43 Canisius College Women's Business Center ... 38,000 (re. \$38,000) 44 45 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000) Queens Chamber of Commerce ... 75,000 (re. \$75,000) 46 47 Queens Minority and Women's Business Center 48 113,000 (re. \$113,000) Watervliet Arsenal ... 158,000 (re. \$158,000) 49



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 The promotion and marketing of property surrounding the Niagara Falls 2 International Airport ... 75,000 (re. \$33,000) For services and expenses of the MDA CNY Essential Initiative 3 301,000 (re. \$102,000) 4 5 For services and expenses of Griffiss airforce base redevelopment 6 1,053,000 (re. \$482,000) 7 For services and expenses related to the New York Industrial Retention 8 Network ... 188,000 (re. \$188,000) 9 For services and expenses of Luther Forest Technology Campus Economic 10 Development Corporation ... 752,000 (re. \$752,000) 11 Hudson Valley Economic Development Corporation 12 376,000 (re. \$249,000)

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 14 section 5, of the laws of 2008:

15 Within the amount appropriated herein, up to \$5 million shall be 16 available, upon approval of the director of the budget, for payment 17 to the Belmont Park host communities, at such time as the franchise 18 oversight board certifies to the director of the budget that real estate development with a value of at least \$50 million has been 19 20 approved by the board pursuant to subparagraph (i) of paragraph (a) 21 of subdivision 8 of section 212 of the racing, pari-mutuel wagering, 22 and breeding law. Such monies shall be available upon application by 23 the host communities, subject to the unanimous approval of the fran-24 chise oversight board, and shall be used for expenses incurred by 25 such host communities, including but not limited to, public safety, 26 street and highway construction, maintenance and lighting, sanita-27 tion, and water supply in order to minimize or reduce real property 28 taxes. Belmont Park host communities shall mean those in the immedi-29 ate vicinity of Belmont racetrack, including but not limited to the 30 county of Nassau, the unincorporated hamlets of Elmont and Bellerose 31 Terrace, and the incorporated villages of Floral Park, South Floral 32 Park and Bellerose Village ... 5,000,000 (re. \$5,000,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For services and expenses of the minority and women-owned business 35 development and lending program ... 1,948,000 (re. \$1,354,000) For services and expenses of the urban and community development 36 37 program in economically distressed areas 38 3,473,000 (re. \$9,000) 39 For services and expenses of Griffiss airforce base redevelopment 40 1,400,000 (re. \$150,000) 41 For services and expenses related to infrastructure and other improve-42 ments at Plattsburgh air force base ... 1,000,000 ... (re. \$263,000) 43 For services and expenses of: 44 Metropolitan Development Association - Grants for Growth 45 1,000,000 (re. \$331,000) 46 DaVinci Project ... 45,000 (re. \$40,000) 47 Watervliet Arsenal ... 210,000 (re. \$81,000) 48 Development Association-Indoor Environmental Quality Metropolitan 49 Center ... 250,000 (re. \$62,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Queens Minority and Women's Business Center
2	150,000 (re. \$38,000)
3	CAPITAL REGION LOC, Inc 50,000 (re. \$28,000)

4 By chapter 55, section 1, of the laws of 2007, as amended by chapter 5 496, section 6, of the laws of 2008:

6 For services and expenses related to the operation of the centers of 7 excellence pursuant to a plan approved by the director of the budg-8 et. All or portions of the funds appropriated hereby may be suballo-9 cated or transferred to any department, agency, or public authority, 10 provided, however, that the amount of this appropriation available 11 for expenditure and disbursement on and after September 1, 2008 12 shall be reduced by six percent of the amount that was undisbursed 13 as of August 15, 2008 ... 7,075,000 (re. \$821,000)

14 Project Schedule 15 PROJECT AMOUNT 16 17 (thousands) For services and expenses 18 19 related to the operation of 20 the Buffalo center of excel-21 lence in bioinformatics and 22 life sciences 1,179,166 23 For services and expenses related to the operation of 24 25 the Greater Rochester center of excellence in photonics 26 27 and microsystems 1,179,166 28 For services and expenses related to the operation of 29 30 the Syracuse center of 31 excellence in environmental 32 and energy systems 1,179,166 33 services and expenses For 34 related to the operation of 35 the Albany center of excel-36 lence in nanoelectronics 1,179,166 37 For services and expenses 38 related to the operation of 39 the Stony Brook center of 40 excellence in wireless and 41 information technology 1,179,166 services and expenses 42 For 43 related to the operation of Binghamton Center of 44 the 45 Excellence in small scale 46 systems integration and 47 packaging 1,179,166 48 Total 7,075,000 49 50 _____



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 By chapter 55, section 1, of the laws of 2006: 1 For services and expenses of the jobs now program 2 3 32,134,000 (re. \$15,452,000) 4 For services and expenses of the urban and community development 5 program in economically distressed areas 6 3,473,000 (re. \$6,000) 7 For services and expenses of: 8 Garment Industry Development Center ... 750,000 (re. \$84,000) 9 Metropolitan Development Association-Indoor Environmental Quality 10 Center ... 250,000 (re. \$109,000) 11 For services and expenses related to the Long Island Hispanic Chamber 12 of Commerce ... 500,000 (re. \$193,000) 13 For services and expenses related to the county enhancement to the 14 Essential New York Initiative to be distributed on a per capita 15 basis to each of the twelve counties in the program central New York 16 service region ... 1,000,000 (re. \$692,000) 17 For services and expenses related to the Rochester Area Colleges Math 18 and Science Hub ... 500,000 (re. \$136,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 19 20 496, section 6, of the laws of 2008: 21 For services and expenses related to the operation of the centers of 22 excellence pursuant to a plan approved by the director of the budg-23 et. All or portions of the funds appropriated hereby may be suballo-24 cated or transferred to any department, agency, or public authority, 25 provided, however, that the amount of this appropriation available 26 for expenditure and disbursement on and after September 1, 2008 27 shall be reduced by six percent of the amount that was undisbursed 28 as of August 15, 2008 ... 7,075,000 (re. \$1,513,000) 29 Project Schedule 30 PROJECT AMOUNT 31 32 (thousands) 33 services and expenses For 34 related to the operation of 35 the Buffalo center of excel-36 lence in bioinformatics and 37 life sciences 1,415,000 38 For services and expenses 39 related to the operation of 40 the Greater Rochester center 41 of excellence in photonics 42 and microsystems 1,415,000 services and expenses 43 For 44 related to the operation of 45 the Syracuse center of 46 excellence in environmental 47 and energy systems 1,415,000

and expenses

48

49

For

services

related to the operation of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the Albany center of excel-1 lence in nanoelectronics 1,415,000 2 3 For services and expenses 4 related to the operation of the Stony Brook center of 5 excellence in wireless and 6 7 information technology 1,415,000 8 9 Total 7,075,000 10 11 For services and expenses of the university at Buffalo's Krabbe

21 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, 22 section 4, of the laws of 2009: 23 For services and expenses of the jobs now program

24 30,634,000 (re. \$12,760,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
section 4, of the laws of 2005:
For services and expenses of infrastructure and other improvements

28 associated with cooperative state/federal efforts at the Seneca army 29 depot ... 900,000 (re. \$134,000)



975

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 10,831,000 9,111,000 500,000 Special Revenue Funds - Federal 4 0 -----5 9,111,000 11,331,000 All Funds 6 7 8 SCHEDULE 9 10 11 General Fund Local Assistance Account - 10000 12 13 For payment of supplemental burial benefits 14 to eligible families of military personnel dying of any cause inside a combat zone or 15 dying outside a combat zone from wounds 16 17 incurred in combat, pursuant to section 18 354-b of the executive law, and for trans-19 fer of such amounts as are necessary to state operations for related administra-20 21 tive expenses (54604) 400,000 22 For payments of gold star annuity benefits to eligible families of military personnel 23 24 (54605) 599,000 25 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of annuities to blind veterans 31 and eligible surviving spouses. Up to 32 \$15,000 of this appropriation may be 33 transferred to state operations for administrative costs associated with this 34 35 program (54606) 6,380,000 36 37 VETERANS' COUNSELING SERVICES PROGRAM 3,952,000 38 39 General Fund 40 Local Assistance Account - 10000



AID TO LOCALITIES 2017-18

For payment of aid to county and city veter-1 ans' service agencies pursuant to article 2 17 of the executive law (54608) 1,177,000 3 4 For services and expenses of the veterans outreach center, inc. 5 (Monroe county) 6 (54609) 250,000 7 For payment of burial services for veterans, 8 as provided for in paragraph (a) of subdi-9 vision 1-a of section 148 of the general 10 municipal law, to congressionally char-11 tered veterans services organizations. 12 Funds appropriated herein may be suballo-13 cated to the office of temporary and disa-14 bility assistance for expenses related to 15 this program, provided however, a local 16 post, chapter, detachment, or department 17 of a veterans' service organization that has been assigned by a local legislative 18 19 body to provide a dignified burial service 20 of an indigent veteran pursuant to section 21 148 of the general municipal law, subdivi-22 sion 1, shall be awarded \$250 for each 23 burial, by the director of the division of 24 veterans' affairs. Evidence of the dignified burial service for each case shall be 25 26 furnished in the manner and form prescribed by the state director, or his 27 28 designee shall certify to the state comp-29 troller the name and address of the veter-30 service organization that provided ans' 31 the service 100,000 For payment of veterans court services. 32 33 These monies may be used for the following 34 purposes: to recruit volunteer veteran 35 mentors with prior military service to 36 provide peer support that help veteran 37 defendants to address matters before the 38 criminal justice system; to connect veter-39 an defendants to treatment and support 40 services directed by the criminal justice 41 system, and assist the veteran defendants 42 in obtaining benefits on the national, state and local level; to train volunteer 43 44 veteran mentors in effectively guiding the 45 veteran defendants through the criminal justice system by examining the roles, 46 47 responsibilities and boundaries of veteran 48 mentors in the performance of such duties; 49 reimbursement and for of documented 50 expenses related only to performing his or 51 her duties as a volunteer. Notwithstanding



AID TO LOCALITIES 2017-18

1	any inconsistent provision of law, funds
2	appropriated herein may be suballocated to
3	the division of criminal justice services
4	for expenses related to this program 1,000,000
5	For payment of services related to the
6	access to justice initiative. Notwith-
7	standing any inconsistent provision of
8	law, funds appropriated herein may be
9	suballocated to the division of military
10	and naval affairs or any other agency for
11	the administration of this program
12	For services and expenses related to various
13	veterans initiatives
14	
15	Program account subtotal
16	
17	Special Revenue Funds – Federal
18	Federal Health and Human Services Fund
19	Federal HHS Account – 25100
20	For services and expenses related to veter-
21	ans' counseling and outreach (54607) 500,000
22	
23	Program account subtotal
24	

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: 5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program (54606) ... 6,380,000 (re. \$4,000,000) 9 By chapter 53, section 1, of the laws of 2015: 10 For payment of annuities to blind veterans and eligible surviving 11 spouses. Up to \$15,000 of this appropriation may be transferred to 12 state operations for administrative costs associated with this 13 program (54606) ... 6,380,000 (re. \$1,316,000) 14 VETERANS' COUNSELING SERVICES PROGRAM 15 General Fund 16 Local Assistance Account - 10000 17 By chapter 53, section 1, of the laws of 2016: 18 For payment of aid to county and city veterans' service agencies 19 pursuant to article 17 of the executive law (54608) 20 1,177,000 (re. \$565,000) For services and expenses of the veterans outreach center, inc. 21 22 (Monroe county) (54609) ... 250,000 (re. \$250,000) 23 For services and expenses of the SAGE Veterans' Project (54618) 24 100,000 (re. \$100,000) 25 For services and expenses of Helmets-to-Hardhats (54623) 200,000 (re. \$200,000) 26 27 For services and expenses of the Veterans Miracle Center (54624) 28 25,000 (re. \$25,000) 29 For services and expenses of Warrior Salute (54617) 30 200,000 (re. \$200,000) 31 For services and expenses of Legal Services of the Hudson Valley 32 Veterans and Military Families Advocacy Project <u>(54620)</u> 33 200,000 (re. \$200,000) 34 For services and expenses of the New York State Defenders Association 35 Veterans Defense Program (54622) ... 500,000 (re. \$500,000) 36 For services and expenses for the Veterans Justice project (54616) ... 37 100,000 (re. \$100,000) For additional services and expenses of the Veterans Outreach Center, 38 Inc. (Monroe County) (54600) ... 250,000 (re. \$250,000) 39 For services and expenses of the Vietnam Veterans of America New York 40 41 State Council (54615) ... 40,000 (re. \$40,000) 42 By chapter 53, section 1, of the laws of 2015: 43 For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) 44 45 1,177,000 (re. \$121,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of the New York Veterans of Foreign Wars 1 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 2 For services and expenses of the New York Veterans of Foreign Wars New 3 York City Service Office (54614) ... 75,000 (re. \$75,000) 4 5 For services and expenses related to the veterans justice project (54616) ... 100,000 (re. \$100,000) 6 7 For services and expenses of the SAGE Veterans' Project (54618) 8 100,000 (re. \$100,000) 9 For services and expenses of Legal Services of the Hudson Valley 10 Veterans and Military Families Advocacy Project (54620) 11 200,000 (re. \$15,000) 12 For additional services and expenses of the Veterans Outreach Center, 13 inc. (Monroe County) (54600) ... 250,000 (re. \$121,000) 14 For services and expenses of the American Legion Department of New 15 York for Indigent Burial Expenses (54621) 16 250,000 (re. \$250,000) 17 By chapter 53, section 1, of the laws of 2014: 18 For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office ... 50,000 (re. \$50,000) 19 20 For services and expenses of the New York Veterans of Foreign Wars New 21 York City Service Office ... 75,000 (re. \$75,000) 22 For services and expenses of Syracuse University Veterans Legal Clinic 23 ... 250,000 (re. \$108,000) 24 By chapter 53, section 1, of the laws of 2013: 25 For services and expenses of the New York Veterans of Foreign Wars 26 Buffalo Service Office ... 50,000 (re. \$50,000) 27 For services and expenses of the New York Veterans of Foreign Wars New York City Service Office ... 75,000 (re. \$75,000) 28 29 By chapter 53, section 1, of the laws of 2012: 30 For services and expenses of the New York Veterans of Foreign Wars 31 Buffalo Service Office ... 50,000 (re. \$50,000) 32 For services and expenses of the New York Veterans of Foreign Wars New 33 York City Service Office ... 75,000 (re. \$75,000) 34 For services and expenses of the Vietnam Veterans of America New York 35 State Council ... 25,000 (re. \$25,000) 36 By chapter 53, section 1, of the laws of 2011: 37 For services and expenses of the New York Veterans of Foreign Wars New 38 York City Service Office ... 75,000 (re. \$25,000)

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3,179,000 3 General Fund 2,788,000 Special Revenue Funds - Federal 67,377,000 110,980,000 4 36,560,000 5 Special Revenue Funds - Other 88,388,000 6 7 All Funds 106,725,000 202,547,000 -----8 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Crime Victims - Compensation Account - 25370 15 For payments to victims in accordance with the federal crime control act of 1984 16 17 (19905) 11,523,000 18 19 Program account subtotal 11,523,000 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Improvement Account - 21945 24 For payment of claims already accrued and to 25 accrue to innocent victims of violent 26 crime pursuant to article 22 of the execu-27 tive law (19905) 23,520,000 28 29 Program account subtotal 23,520,000 30 32 General Fund 33 Local Assistance Account - 10000 34 35 For grants to rape crisis centers for services to rape victims and programs to 36 prevent rape. A portion of these funds may 37 be transferred or sub-allocated to other 38 39 state agencies (19906) 2,788,000 40



AID TO LOCALITIES 2017-18

1 Program account subtotal 2,788,000 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 Crime Victims Assistance Account - 25370 6 For victim and witness assistance in accord-7 ance with the federal crime control act of 8 1984, distributed through a competitive 9 process. A portion of these funds may be 10 transferred to state operations and may be 11 suballocated to other state agencies 12 (19906) 53,854,000 13 For services and expenses of Lifespan of Greater Rochester, Inc. for the sustaina-14 15 bility and expansion of Enhanced Multi-16 Disciplinary Teams 2,000,000 17 18 Program account subtotal 55,854,000 19 - - - - - - - - - - - - - - - -20 Special Revenue Funds - Other 21 Combined Expendable Trust Fund 22 OVS-Gifts and Bequests Account - 20100 23 For services and expenses associated with gifts and bequests to the office of victim 24 25 services. These funds may be transferred to state operations (19906) 40,000 26 27 28 Program account subtotal 40,000 29 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund 32 Criminal Justice Improvement Account - 21945 33 For services and expenses of programs 34 providing services to crime victims and 35 witnesses, distributed through a compet-36 itive process. A portion of these funds 37 may be transferred to state operations and 38 may be suballocated to other state agen-39 cies (19906) 13,000,000 40 41 Program account subtotal 13,000,000 42



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 PAYMENTS TO VICTIMS PROGRAM

2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370 4 By chapter 53, section 1, of the laws of 2016: 5 6 For payments to victims in accordance with the federal crime control 7 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000) 8 By chapter 53, section 1, of the laws of 2015: 9 For payments to victims in accordance with the federal crime control 10 act of 1984 (19905) ... 11,523,000 (re. \$2,704,000) 11 By chapter 53, section 1, of the laws of 2014: For payments to victims in accordance with the federal crime control 12 13 act of 1984 ... 11,523,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2013: 14 15 For payments to victims in accordance with the federal crime control act of 1984 ... 11,523,000 (re. \$3,000) 16 17 By chapter 53, section 1, of the laws of 2012: 18 For payments to victims in accordance with the federal crime control 19 act of 1984 ... 11,523,000 (re. \$2,000) 20 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 21 22 Criminal Justice Improvement Account - 21945 23 By chapter 53, section 1, of the laws of 2016: For payment of claims already accrued and to accrue to innocent 24 25 victims of violent crime pursuant to article 22 of the executive law 26 (19905) ... 23,520,000 (re. \$23,520,000) 27 By chapter 53, section 1, of the laws of 2015: 28 For payment of claims already accrued and to accrue to innocent 29 victims of violent crime pursuant to article 22 of the executive law 30 (19905) ... 23,520,000 (re. \$23,520,000) By chapter 53, section 1, of the laws of 2014: 31 32 For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 33 34 23,520,000 (re. \$15,000,000) By chapter 53, section 1, of the laws of 2013: 35 For payment of claims already accrued and to accrue to innocent 36 victims of violent crime pursuant to article 22 of the executive law 37 ... 23,520,000 (re. \$2,500,000) 38

39 By chapter 53, section 1, of the laws of 2012:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For payment of claims already accrued and to accrue to innocent 1 victims of violent crime pursuant to article 22 of the executive law 2 3 ... 23,520,000 (re. \$3,000) By chapter 53, section 1, of the laws of 2011: 4 For payment of claims already accrued and to accrue to innocent 5 victims of violent crime pursuant to article 22 of the executive law 6 7 ... 23,520,000 (re. \$2,100,000) 8 VICTIM AND WITNESS ASSISTANCE PROGRAM 9 General Fund 10 Local Assistance Account - 10000 11 By chapter 53, section 1, of the laws of 2016: 12 For grants to rape crisis centers for services to rape victims and 13 programs to prevent rape. A portion of these funds may be trans-14 ferred or sub-allocated to other state agencies (19906) 15 2,788,000 (re. \$2,260,000) By chapter 53, section 1, of the laws of 2015: 16 17 For grants to rape crisis centers for services to rape victims and 18 programs to prevent rape ... 1,888,000 (re. \$19,000) 19 For additional grants to rape crisis centers for services to rape 20 victims and programs to prevent rape ... 900,000 (re. \$900,000) 21 Special Revenue Funds - Federal 22 Federal Miscellaneous Operating Grants Fund 23 Crime Victims Assistance Account - 25370 24 By chapter 53, section 1, of the laws of 2016: 25 For victim and witness assistance in accordance with the federal crime 26 control act of 1984, distributed through a competitive process 27 (19906) ... 55,854,000 (re. \$55,854,000) 28 By chapter 53, section 1, of the laws of 2015: 29 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 30 31 (19906) ... 51,000,000 (re. \$34,400,000) By chapter 53, section 1, of the laws of 2014: 32 33 For victim and witness assistance in accordance with the federal crime 34 control act of 1984, distributed through a competitive process 35 23,970,000 (re. \$60,000) By chapter 53, section 1, of the laws of 2013: 36 37 For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 38 39 23,970,000 (re. \$4,500,000) 40 By chapter 53, section 1, of the laws of 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For victim and witness assistance in accordance with the federal crime 1 control act of 1984, distributed through a competitive process 2 3 23,970,000 (re. \$600,000) 4 By chapter 50, section 1, of the laws of 2010: For victim and witness assistance in accordance with the federal crime 5 6 control act of 1984, distributed through a competitive process 7 23,970,000 (re. \$300,000) 8 By chapter 50, section 1, of the laws of 2009, as transferred by chapter 9 53, section 1, of the laws of 2011: 10 For victim and witness assistance in accordance with the federal crime 11 control act of 1984, distributed through a competitive process 12 23,970,000 (re. \$30,000) By chapter 50, section 1, of the laws of 2008, as transferred by chapter 13 14 53, section 1, of the laws of 2011: 15 For victim and witness assistance in accordance with the federal crime 16 control act of 1984, distributed through a competitive process 17 23,970,000 (re. \$4,000) 18 Special Revenue Funds - Other 19 Combined Expendable Trust Fund 20 OVS-Gifts and Bequests Account - 20100 By chapter 53, section 1, of the laws of 2016: 21 22 For services and expenses associated with gifts and bequests to the 23 office of victim services. These funds may be transferred to state 24 operations (19906) ... 40,000 (re. \$40,000) 25 By chapter 53, section 1, of the laws of 2015: 26 For services and expenses associated with gifts and bequests to the 27 office of victim services. These funds may be transferred to state operations ... 40,000 (re. \$40,000) 28 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Criminal Justice Improvement Account - 21945 32 By chapter 53, section 1, of the laws of 2016: 33 For services and expenses of programs providing services to crime 34 victims and witnesses, distributed through a competitive process ... 35 (19906) ... 13,000,000 (re. \$13,000,000) By chapter 53, section 1, of the laws of 2015: 36 For services and expenses of programs providing services to crime 37 38 victims and witnesses, distributed through a competitive process ... 39 (19906) ... 13,000,000 (re. \$8,100,000) 40 By chapter 53, section 1, of the laws of 2014:



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of programs providing services to crime 1 victims and witnesses, distributed through a competitive process ... 2 3 7,067,000 (re. \$15,000) 4 By chapter 53, section 1, of the laws of 2013: For services and expenses of programs providing services to crime 5 6 victims and witnesses, distributed through a competitive process ... 7 7,067,000 (re. \$260,000) 8 By chapter 53, section 1, of the laws of 2012: 9 For services and expenses of programs providing services to crime 10 victims and witnesses, distributed through a competitive process ... 11 7,067,000 (re. \$25,000) 12 By chapter 50, section 1, of the laws of 2007, as transferred by chapter 13 53, section 1, of the laws of 2011: 14 For services and expenses of programs which serve victims of sexual 15 assault, to be distributed pursuant to a competitive process 16 500,000 (re. \$60,000) By chapter 50, section 1, of the laws of 2006, as transferred by chapter 17 18 53, section 1, of the laws of 2011: 19 For additional services and expenses of programs providing services to 20 crime victims and witnesses, whether operated by a community-based 21 agency or a government agency, in accordance with the following 22 subschedule: 23 sub-schedule For services and expenses of 24 programs for victims of 25 26 domestic violence. The funds 27 appropriated hereby shall be 28 suballocated to the division 29 of criminal justice services ... 1,000,000 30 For services and expenses of: 31 Not-for-profit tax exempt 32 entities for the purpose of 33 delivering domestic violence 34 legal services 250,000 35 А sexual assault forensic 36 examiner (SAFE) grant 37 program to provide statewide access to SAFE services for 38 39 victims of sexual assault, 40 to be administered by the 41 office of victim services in consultation with the divi-42 43 of criminal justice sion 44 services and the commissioner of health 200,000 45



AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	The New York State Coalition
2	Against Sexual Assault
3	(NYSCASA) for continued
4	assistance and support of
5	the New York State Victims'
6	Assistance Academy. A
7	portion of the funds appro-
8	priated herein may be
9	utilized by NYSCASA to
10	support a grant program for
11	persons pursuing a course of
12	study at such academy 120,000
13	The John Jay College Criminal
14	Justice Careers scholarship
15	program 100,000
16	The enhancement of services
17	provided at child advocacy
18	centers 80,000
19	
20	Total of sub-schedule 1,750,000 (re. \$205,000)
21	



HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund 2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 section 2, of the laws of 2011:

For services and expenses of the following: search for education, 5 elevation and knowledge (SEEK) programs (\$1,000,000); educational 6 7 opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance 10 with section 6452 of the education law (\$55,000); liberty partner-11 ship program awards (\$1,700,000); higher education opportunity 12 program awards (\$3,485,000); science and technology entry program 13 (STEP) awards (\$1,027,000); and collegiate science and technology 14 entry program (CSTEP) awards (\$778,000). This appropriation may be allocated to the city university of New York, the state university 15 16 of New York, and the state education department pursuant to a plan developed and approved by the director of the budget following 17 18 consultation with the chair of the assembly ways and means committee 19 ... 9,000,000 (re. \$1,121,000)

987



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,000	860,000
4 5 6	- All Funds=	136,000	
7	SCHEDUL	ιE	
8 9	OPERATIONS PROGRAM		136,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources (81003)	and eenway	000



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 OPERATIONS PROGRAM

35

2 General Fund3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016: For grants of the Hudson river valley greenway compact and the 5 6 protection and enhancement of the Hudson river greenway resources 7 (81003) ... 136,000 (re. \$136,000) 8 By chapter 53, section 1, of the laws of 2015: For grants of the Hudson river valley greenway compact and the 9 protection and enhancement of the Hudson river greenway resources 10 11 (81003) ... 136,000 (re. \$136,000) 12 By chapter 53, section 1, of the laws of 2014: For grants of the Hudson river valley greenway compact and the 13 protection and enhancement of the Hudson river greenway resources 14 15 ... 136,000 (re. \$136,000) 16 By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the 17 protection and enhancement of the Hudson river greenway resources 18 ... 136,000 (re. \$136,000) 19 20 By chapter 53, section 1, of the laws of 2012: 21 For grants of the Hudson river valley greenway compact and the 22 protection and enhancement of the Hudson river greenway resources 23 ... 136,000 (re. \$136,000) 24 By chapter 53, section 1, of the laws of 2011: 25 For grants of the Hudson river valley greenway compact and the 26 protection and enhancement of the Hudson river greenway resources 27 ... 136,000 (re. \$80,000) 28 By chapter 55, section 1, of the laws of 2010: 29 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 30 31 ... 136,000 (re. \$73,000) By chapter 55, section 1, of the laws of 2009: 32 For grants of the Hudson river valley greenway compact and the 33 protection and enhancement of the Hudson river greenway resources 34



... 160,000 (re. \$27,000)

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 General Fund

2 Local Assistance Account - 10000



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 106,306,000 3 30,000,000 4 Fiduciary Funds 0 5 106,306,000 6 All Funds 839,049,723 7 8 SCHEDULE 9 AID AND INCENTIVES FOR MUNICIPALITIES 777,697,110 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment to local governments under the aid and incentives for municipalities 14 15 program pursuant to section 54 of the state finance law in accordance with the 16 17 following: For base level grants to municipalities; 18 notwithstanding any other provision of law 19 20 to the contrary, in the state fiscal year 21 commencing April 1, 2017, each munici-22 pality shall receive a base level grant in 23 an amount equal to the base level grant that such municipality received in the 24 25 state fiscal year commencing April 1, 2016 26 pursuant to paragraph b of subdivision 10 27 of section 54 of the state finance law; 28 provided, however, that a town in which a 29 village that received a base level grant 30 in the state fiscal year commencing April 31 2016 and subsequently dissolved may 1. 32 also receive a base level grant increase 33 in an amount equal to such town's pro rata 34 share of the total base level grant that 35 such village received in such state fiscal 36 year, pursuant to paragraph 1 of subdivi-37 sion 10 of section 54 of the state finance 38 law (80511) 715,000,000 For payment to the Village of Mastic Beach 75,000 39 40 For payment to the Village of Woodbury 27,000 For payment to the Village of South Blooming 41 42 Grove 19,000



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

1 For payment to the Village of Sagaponack 2,000 2 For payment to the City of Albany 12,500,000 For base level grants to municipalities, 3 notwithstanding any other provision of law 4 5 to the contrary, in the state fiscal year 6 commencing April 1, 2017, each munici-7 pality shall receive an increase in base 8 level grants pursuant to a chapter of the 9 laws of 2017 50,074,110 10 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For payment of aid to the city of Yonkers as 16 an eligible city in which a video lottery 17 gaming facility is located pursuant to 18 section 54-1 of the state finance law. The 19 amount appropriated herein shall be avail-20 able for payment to the city pursuant to section 54-1 of the state finance law no 21 earlier than April 1, 2018 and no later 22 23 than June 30, 2018 on audit and warrant of 24 the state comptroller notwithstanding any provision of law to the contrary including 25 26 any contrary provision of section 40 or section 54-1 of the state finance law. 27 28 Such payment shall constitute complete 29 liquidation of the state's obligation to the city under section 54-1 of the state 30 31 finance law for the state fiscal year 32 commencing on April 1, 2018 (80480) 19,600,000 33 For payment of aid to eligible munici-34 palities in which a video lottery gaming facility is located pursuant to section 35 36 54-1 of the state finance law. Notwith-37 standing any provision of law to the 38 contrary, such municipalities shall receive aid in an amount equal to 70 39 percent of the aid which such munici-40 palities received in the state fiscal year 41 42 commencing April 1, 2008 pursuant to 43 section 54-1 of the state finance law 44

45

993

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

2 3 General Fund Local Assistance Account - 10000 4 5 For payment to a county in which a gaming 6 facility is located but does not receive a 7 percent of the negotiated percentage of 8 the net drop from gaming devices the state receives pursuant to a compact 2,250,000 9 10 12 13 Fiduciary Funds 14 Municipal Assistance State Aid Fund 15 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 16 CORPORATION FOR THE CITY OF TROY 17 For payment pursuant to the provisions of 18 section 92-e of the state finance law to the municipal assistance corporation for 19 20 the city of Troy, to the extent required 21 to comply with the agreements between such 22 corporation and the holders of its notes 23 and bonds, and for the corporate purposes 24 of such corporation, and, to the extent 25 not required by such corporation for such 26 purposes, for payment to the city of Troy 27 for support of local government, provided 28 however, that the maximum amount to be 29 paid pursuant to this appropriation shall 30 not exceed the total of the revenues deposited in the municipal assistance 31 32 state aid fund for such city pursuant to 33 the provisions of section 92-e of the 34 state finance law 15,000,000 35 37 38 Fiduciary Funds 39 Municipal Assistance Tax Fund 40 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 41



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

1	For payment pursuant to the provisions of
2	section 92-d of the state finance law to
3	the municipal assistance corporation for
4	the city of Troy, to the extent required
5	to comply with the agreements between such
6	corporation and the holders of its notes
7	and bonds, and for the corporate purposes
8	of such corporation, and, to the extent
9	not required by such corporation for such
10	purposes, for payment to the city of Troy
11	for support of local government, provided
12	however, that the maximum amount to be
13	paid pursuant to this appropriation shall
14	not exceed the total of the revenues
5	derived from sales and compensating use
16	taxes imposed and collected by sections
17	1210 and 1262 of the tax law, that would
18	have been received by the city of Troy
9	absent the application of chapter 721 of
20	the laws of 1994
21 22 23	SMALL GOVERNMENT ASSISTANCE 217,300
24	General Fund
25	Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35	<pre>For payment of small government assistance on or before March 31, 2018 upon audit and warrant of the comptroller according to the following: For payment to the County of Essex (80483) 124,000 For payment to the County of Franklin (80482)</pre>



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2016: 5 For a local government efficiency grant program administered by the 6 department of state pursuant to section 54 of the state finance law. 7 Notwithstanding any other provision of law, no payment shall be made 8 from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 9 10 The appropriation made by chapter 53, section 1, of the laws of 2016, is 11 hereby amended and reappropriated to read: 12 For citizens re-organization empowerment grants and citizen empower-13 ment tax credits administered by the department of state pursuant to 14 section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 15 16 from this appropriation without a certificate of approval by the 17 director of the budget (80474) 18 [35,000,000] <u>1,500,000</u> (re. \$1,500,000) 19 By chapter 53, section 1, of the laws of 2015: For awards under the local government performance and efficiency 20 21 program administered by the financial restructuring board for local 22 governments or the department of state pursuant to section 54 of the 23 state finance law. 24 Notwithstanding any other provision of law, no payment shall be made 25 from this appropriation without a certificate of approval by the 26 director of the budget (80473) ... 40,000,000 (re. \$35,820,000) 27 For a local government efficiency grant program administered by the 28 department of state pursuant to section 54 of the state finance law. 29 Notwithstanding any other provision of law, no payment shall be made 30 from this appropriation without a certificate of approval by the 31 director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

- 32 The appropriation made by chapter 53, section 1, of the laws of 2015, as 33 amended by chapter 53, section 1, of the laws of 2016, is hereby 34 amended and reappropriated to read:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

38	Notwithstandin	ng any other provision of law, no payment shall be made
39	from this	appropriation without a certificate of approval by the
40	director of	the budget (80474)
41	[2,892,155]	<u>1,892,155</u> (re. \$461,000)

42 By chapter 53, section 1, of the laws of 2014:

43 For awards under the local government performance and efficiency 44 program administered by the financial restructuring board for local



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	governments or the department of state pursuant to section 54 of the state finance law.
3	Notwithstanding any other provision of law, no payment shall be made
4	from this appropriation without a certificate of approval by the
5	director of the budget 40,000,000 (re. \$40,000,000)
6	For a local government efficiency grant program administered by the
7	department of state pursuant to section 54 of the state finance law.
8	Notwithstanding any other provision of law, no payment shall be made
9	from this appropriation without a certificate of approval by the
10	director of the budget 4,000,000 (re. \$4,000,000)
11 12	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:
13	For citizens re-organization empowerment grants and citizen empower-
14^{13}	ment tax credits administered by the department of state pursuant to
15	section 54 of the state finance law.
16	Notwithstanding any other provision of law, no payment shall be made
17	from this appropriation without a certificate of approval by the
18	director of the budget 1,483,536 (re. \$338,000)
19	By chapter 53, section 1, of the laws of 2013:
20	For a local government efficiency grant program administered by the
21	department of state pursuant to section 54 of the state finance law.
22	Notwithstanding any other provision of law, the maximum grant award
23	for a local government efficiency planning project, or the planning
24	component of a project that includes both planning and implementa-
25	tion, shall not exceed \$12,500 per municipality; provided, however,
26	that in no event shall such a planning project receive a grant award
27	in excess of \$100,000.
28	Notwithstanding any other provision of law, local matching funds equal
29	to at least 50 percent of the total cost of activities under the
30	grant work plan approved by the department of state shall be
31	required for planning grants.
32	Notwithstanding any other provision of law, no payment shall be made
33	from this appropriation without a certificate of approval by the
34	director of the budget 4,000,000 (re. \$3,963,000)
35	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
36	section 1, of the laws of 2015:
37	For citizens re-organization empowerment grants and citizen empower-
38	ment tax credits administered by the department of state pursuant to
39	section 54 of the state finance law.
40	Notwithstanding any other provision of law, for citizens re-organiza-
41	tion empowerment grants, matching funds equal to at least 50 percent
42	of the total cost of activities under the grant work plan approved
43	by the department of state shall be required for a local government
44	re-organization grant for a re-organization study, except for such
45	grants that are awarded to a local government entity eligible for an
46	expedited grant. Upon implementation of the local government re-or-
47	ganization, the local matching funds required by such grant for a



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	re-organization study shall be refunded except for 10 percent of the total cost of activities under the grant work plan approved by the department of state.
4	Notwithstanding any other provision of law, no payment shall be made
5	from this appropriation without a certificate of approval by the
6	director of the budget 1,424,838 (re. \$174,000)
7	By chapter 53, section 1, of the laws of 2012:
8	For a local government efficiency grant program administered by the
9	department of state pursuant to section 54 of the state finance law.
10	Notwithstanding any other provision of law, no payment shall be made
11	from this appropriation without a certificate of approval by the
12	director of the budget 4,000,000 (re. \$3,826,000)
13 14 15 16	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015: For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to continue 54 of the state finance law
17	section 54 of the state finance law.
18	Notwithstanding any other provision of law, no payment shall be made
19	from this appropriation without a certificate of approval by the
20	director of the budget 1,034,369
21	By chapter 53, section 1, of the laws of 2011:
22	For a local government efficiency grant program administered by the
23	department of state pursuant to section 54 of the state finance law,
24	subject to a plan approved by the director of the budget.
25	Notwithstanding any other provision of law, no payment shall be made
26	from this appropriation without a certificate of approval by the
27	director of the budget 4,000,000 (re. \$2,199,000)
28 29 30 31 32 33 34	 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget 13,000,000 (re. \$4,397,000)
35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015: For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
41	Notwithstanding any other provision of law to the contrary, citizen
42	empowerment tax credits may be calculated and awarded to eligible
43	municipalities in the same manner as municipal merger incentives
44	pursuant to section 54 of the state finance law in effect on January
45	1, 2011, and shall be paid to such municipalities on or before



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

September 25, 2011; provided, however, that any municipality which 1 received such municipal merger incentive in the state fiscal year 2 3 commencing April 1, 2010 may be paid a citizen empowerment tax cred-4 it on or before September 25, 2011 in the same amount as such munic-5 ipal merger incentive; provided, further, that any municipality receiving a citizen empowerment tax credit shall use at least 70 6 7 percent of such credit for property tax relief and the balance of 8 such credit for general municipal purposes. 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget ... 597,785 (re. \$125,000) 12 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 13 section 1, of the laws of 2011: 14 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. 15 16 Of the amount appropriated herein, up to \$750,000 shall be made avail-17 able for high priority planning grants and general efficiency plan-18 ning grants to eligible municipalities. 19 Of the amount appropriated herein, up to \$2,125,000 shall be made 20 available for efficiency implementation grants to eligible munici-21 palities. 22 Of the amount appropriated herein, up to \$2,125,000 shall be made 23 available for twenty-first century demonstration project grants to 24 eligible municipalities. 25 Of the amount appropriated herein, up to \$57,133 shall be made avail-26 able for municipal merger incentives for eligible municipalities. 27 Notwithstanding the above provisions of this appropriation, and 28 subject to approval of the director of the budget, any unused moneys 29 provided pursuant to this appropriation for high priority planning 30 grants, general efficiency planning grants or twenty-first century 31 demonstration project grants may be used for efficiency implementa-32 tion grants, and any unused moneys provided pursuant to this appro-33 priation for high priority planning grants, general efficiency plan-34 ning grants or efficiency implementation grants may be used for 35 twenty-first century demonstration project grants. 36 Notwithstanding any other provision of law, no payment shall be made 37 from this appropriation without a certificate of approval by the 38 director of the budget ... 5,057,133 (re. \$1,067,000) EFFICIENCY INCENTIVE GRANTS 39 40 General Fund Local Assistance Account - 10000 41

42 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
43 section 1, of the laws of 2010:
44 Notwithstanding any inconsistent provision of law, the amount appro-

44 Notwithstanding any inconsistent provision of law, the amount appro-45 priated herein shall be made available for payment to the Buffalo 46 fiscal stability authority for use in awarding grants to support



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 city activities to achieve recurring savings through innovations and 2 reengineering. Payments for such purposes shall be allocated subject 3 to plans or amended plans provided pursuant to section 3857-a of the 4 public authorities law and subject to a payment plan approved by the director of the budget ... 1,470,000 (re. \$348,000) 5 Notwithstanding any inconsistent provision of law, the amount appro-6 7 priated herein shall be made available for payment to the Erie coun-8 ty fiscal stability authority for use in awarding grants to support 9 county activities to achieve recurring savings through innovations 10 and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 11 12 3957-a of the public authorities law and subject to a payment plan 13 approved by the director of the budget ... 3,430,000 .. (re. \$2,000)



12553-07-7

1000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 350,000 1,247,000 4 All Funds 5 350,000 1,247,000 6 _____ 7 SCHEDULE 8 9 General Fund 10 Local Assistance Account - 10000 11 12 For services and expenses of regional volunteer centers defined as community-based 13 organizations with a focus on volunteerism 14 15 that meets critical needs in communities, 16 that promote service and civic engagement 17 opportunities to a specific region of the state and have the capacity to provide 18 19 training and support for non-profits and 20 businesses interested in creating volun-21 teer programs. Such assistance shall be 22 awarded by grants through one or more 23 competitive processes to eligible communi-24 ty-based organizations and may also be 25 available for sub-grants to local non-pro-26 fit organizations in need of volunteer 27 coordination assistance (81003) 350,000 28



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- **1 OPERATIONS PROGRAM**
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2016:

5	For services and expenses of regional volunteer centers defined as
6	community-based organizations with a focus on volunteerism that
7	meets critical needs in communities, that promote service and civic
8	engagement opportunities to a specific region of the state and have
9	the capacity to provide training and support for non-profits and
10	businesses interested in creating volunteer programs. Such assist-
11	ance shall be awarded by grants through one or more competitive
12	processes to eligible community-based organizations and may also be
13	available for sub-grants to local non-profit organizations in need
14	of volunteer coordination assistance (81003)
15	350,000 (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2015:

For services and expenses of regional volunteer centers defined as 17 18 community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic 19 20 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 21 businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 27 350,000 (re. \$319,000)

28 By chapter 53, section 1, of the laws of 2014:

29	For services and expenses of regional volunteer centers defined as
30	community-based organizations with a focus on volunteerism that
31	meets critical needs in communities, that promote service and civic
32	engagement opportunities to a specific region of the state and have
33	the capacity to provide training and support for non-profits and
34	businesses interested in creating volunteer programs. Such assist-
35	ance shall be awarded by grants through one or more competitive
36	processes to eligible community-based organizations and may also be
37	available for sub-grants to local non-profit organizations in need
38	of volunteer coordination assistance
39	350,000 (re. \$350,000)

40 By chapter 53, section 1, of the laws of 2013:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	businesses interested in creating volunteer programs. Such assist-
2	ance shall be awarded by grants through one or more competitive
3	processes to eligible community-based organizations and may also be
4	available for sub-grants to local non-profit organizations in need
5	of volunteer coordination assistance
6	350,000 (re. \$135,000)

7 By chapter 53, section 1, of the laws of 2012:

8 For services and expenses of regional volunteer centers defined as 9 community-based organizations with a focus on volunteerism that 10 meets critical needs in communities, that promote service and civic 11 engagement opportunities to a specific region of the state and have 12 the capacity to provide training and support for non-profits and 13 businesses interested in creating volunteer programs. Such assist-14 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 15 16 available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 (re. \$83,000) 17

18 By chapter 53, section 1, of the laws of 2011:

19 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 20 21 meets critical needs in communities, that promote service and civic 22 engagement opportunities to a specific region of the state and have 23 the capacity to provide training and support for non-profits and 24 businesses interested in creating volunteer programs. Such assist-25 ance shall be awarded by grants through one or more competitive 26 processes to eligible community-based organizations and may also be 27 available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 (re. \$10,000) 28

1003

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

8 PAY FOR SUCCESS CONTINGENCY RESERVE 69,000,000

10 General Fund

11 Local Assistance Account - 10000

12 For services and expenses of pay for success 13 initiatives to improve program outcomes in 14 the areas of early childhood development and child welfare, health care or public 15 16 safety. Such services and expenses may include, but shall not be limited to, 17 contract payments to intermediary organ-18 19 izations responsible for raising funds to 20 support project costs and managing the 21 delivery of services, contract payments 22 for the verification and validation of 23 program outcomes achieved, and payments based on the achievement and validation of 24 25 specific performance targets as agreed 26 upon in contracts and other agreements 27 that may be part of pay for success initi-28 atives; provided, however, that no 29 contract for a pay for success initiative 30 shall be entered into pursuant to this 31 appropriation unless the director of the 32 budget determines that there is a reason-33 able expectation that the initiative and 34 related administration costs will generate savings to the state and/or local govern-35 36 ments net of any payments pursuant to this appropriation and, provided further that 37 the state shall not enter into a contract 38 39 pursuant to this appropriation with a 40 party other than a not-for-profit corporation or charitable foundation for the 41 42 purpose of financing a pay for success initiative; such restriction shall not 43 44 apply to contracts related to the evalu-



PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2017-18

1	ation of or ancillary activities related
2	to the administration of such pay for
3	success initiative. Notwithstanding any
4	law to the contrary, for the purpose of
5	implementing pay for success initiatives,
6	the amounts appropriated herein may be
7	transferred or suballocated to any state
8	department, agency or public authority and
9	any state department, agency or public
10	authority may then transfer to state oper-
11	ations to accomplish the intent of this
12	appropriation with the approval of the
13	director of the budget. Notwithstanding
14	section 40 of the state finance law or any
15	other law to the contrary, this appropri-
16	ation shall remain in full force and
17	effect for the period April 1, 2017 to
18	March 31, 2018 and the period April 1,
19	2018 to March 31, 2019 (80358) 69,000,000
20	



PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2017-18

1 Local Government Assistance Tax Fund - 40452



REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 5 53, section 1, of the laws of 2012:

6 For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 12 shall be reduced by six percent of the amount that was undisbursed 13 14 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)



WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003:

- For transfer to the workers' compensation board for the federal share
 of services and expenses related to workers' compensation benefit
 costs related to the September 11, 2001 attack on the New York City



1008

TABLE OF CONTENTS

Page	
1 - STATE AGENCIES 1	SEC
, OFFICE FOR THE 3	1
ULTURE AND MARKETS, DEPARTMENT OF 24	1
COUNCIL ON THE 41	1
AND CONTROL, DEPARTMENT OF 48	1
UNIVERSITY OF NEW YORK 49	(
CTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	(
NAL JUSTICE SERVICES, DIVISION OF	(
MIC DEVELOPMENT, DEPARTMENT OF 122	1
TION DEPARTMENT 154	1
IONS, STATE BOARD OF 288	1
ONMENTAL CONSERVATION, DEPARTMENT OF	1
Y ASSISTANCE, DEPARTMENT OF]
LDREN AND FAMILY SERVICES, OFFICE OF 298	
PORARY AND DISABILITY ASSISTANCE, OFFICE OF	
CIAL SERVICES, DEPARTMENT OF 581]
G COMMISSION, NEW YORK STATE 585	(
H, DEPARTMENT OF 590	J
R EDUCATION SERVICES CORPORATION	J
AND SECURITY AND EMERGENCY SERVICES, DIVISION OF	J
NG AND COMMUNITY RENEWAL, DIVISION OF	J
TGAGE AGENCY, STATE OF NEW YORK 794	
ENT LEGAL SERVICES, OFFICE OF 795	-
EST ON LAWYER ACCOUNT 800	-
CE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL DS	ŝ
, DEPARTMENT OF	Ī
	-



Pa	age
LAW, DEPARTMENT OF	825
MENTAL HYGIENE, DEPARTMENT OF	
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	826
MENTAL HEALTH, OFFICE OF	844
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	866
METROPOLITAN TRANSPORTATION AUTHORITY	892
MILITARY AND NAVAL AFFAIRS, DIVISION OF	894
MOTOR VEHICLES, DEPARTMENT OF	896
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	898
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	905
PUBLIC SERVICE, DEPARTMENT OF	907
STATE, DEPARTMENT OF	909
STATE UNIVERSITY OF NEW YORK	922
TAXATION AND FINANCE, DEPARTMENT OF	928
TRANSPORTATION, DEPARTMENT OF	930
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	959
VETERANS' AFFAIRS, DIVISION OF	975
VICTIM SERVICES, OFFICE OF	980
MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES:	
HIGHER EDUCATION OPPORTUNITY PROGRAMS	987
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	988
HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM	990
LOCAL GOVERNMENT ASSISTANCE	991
NATIONAL AND COMMUNITY SERVICE 10	000
PAY FOR SUCCESS CONTINGENCY RESERVE 10	003
PAYMENT TO THE CITY OF NEW YORK 10	005



TABLE OF CONTENTS

Page

REGIONAL	ECONOMIC	DEVELOPMENT	PROGRAM	•••••	 1006
WORLD TRA	ADE CENTEI	R WORKERS	COMPENSATION	BOARD	 1007

