

STATE OF NEW YORK

S. 2004--D

A. 3004--D

SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2017 enacting the aid to localities budget and to amend a chapter of the laws of 2017 enacting the state operations budget, in relation to the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-
2 tal projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12554-15-7

1 officers; such appropriations shall be deemed to provide all costs
2 necessary and pertinent to accomplish the intent of the appropriations
3 and are appropriated in accordance with the provisions of section 93 of
4 the state finance law.

5 b) Any amounts specified in this chapter for advances for capital
6 projects, or so much thereof as shall be necessary to accomplish the
7 purpose of the appropriations, are appropriated by comprehensive
8 construction programs (hereinafter referred to by the abbreviation CCP),
9 purposes and projects designated by the appropriations as advances from
10 the capital projects fund in accordance with the provisions of sections
11 40-a and 93 of the state finance law, and are authorized to be paid as
12 hereinafter provided as an advance for a share, part or whole of the
13 cost for such programs, purposes and projects hereinafter specified.

14 c) The several amounts specified in this chapter as capital projects -
15 reappropriations, or so much thereof as shall be sufficient to accom-
16 plish the purpose of the appropriations, as appropriated by compre-
17 hensive construction programs (hereinafter referred to by the abbrevia-
18 tion CCP), purposes, and projects, being the undisbursed and/or unexpended
19 balances of the prior year's appropriations, are reappropriated and
20 unless otherwise amended or repealed in part or total in this chapter
21 shall continue to be available for the same purposes as the prior appro-
22 priations or as otherwise amended for the fiscal year beginning April 1,
23 2017.

24 The capital projects reappropriations contained in this chapter may be
25 amended by repealing the items set forth in brackets and by adding ther-
26 eto the underscored material. Certain reappropriations in this chapter
27 are shown using abbreviated text, with three leader dots (an ellipsis)
28 followed by three spaces (...) used to indicate where existing law
29 that is being continued is not shown. However, unless a change is clear-
30 ly indicated by the use of brackets [] for deletions and underscores
31 for additions, the purpose, amounts, funding source and all other
32 aspects pertinent to each item of appropriation shall be as last appro-
33 priated.

34 For the purpose of complying with section 25 of the state finance law,
35 the year, chapter and section of the last act reappropriating a former
36 original appropriation or any part thereof is, unless otherwise indi-
37 cated, chapter 55, section 1, of the laws of 2016 and, for the city
38 university of New York and state university of New York, chapter 53,
39 section 3, of the laws of 2016.

40 d) No moneys appropriated by this chapter shall be available for
41 payment until a certificate of approval has been issued by the director
42 of the budget, who shall file such certificate with the department of
43 audit and control, the chairperson of the senate finance committee and
44 the chairperson of the assembly ways and means committee.

45 e) The appropriations contained in this chapter shall be available for
46 the fiscal year beginning on April 1, 2017 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other	0	1,500,000
3		-----	-----
4	All Funds	0	1,500,000
5		=====	=====

6 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 7 Special Revenue Funds - Other
- 8 Combined Expendable Trust Fund
- 9 Miscellaneous Gifts Account
- 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2012:
 12 For alterations, rehabilitations and improvements of various facili-
 13 ties, including personal service and payment of liabilities incurred
 14 prior to April 1, 2012 (13GI1203) ... 500,000 (re. \$500,000)

15 By chapter 54, section 1, of the laws of 2011:
 16 For alterations, rehabilitations and improvements of various facili-
 17 ties, including personal service and payment of liabilities incurred
 18 prior to April 1, 2011 (13GI1103) ... 500,000 (re. \$500,000)

19 By chapter 55, section 1, of the laws of 2010:
 20 For alterations, rehabilitations and improvements of various facili-
 21 ties, including personal service and payment of liabilities incurred
 22 prior to April 1, 2010 (13GI1003) ... 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	66,215,000	8,858,000
6	-----	-----
7	66,215,000	8,858,000
8	=====	=====
9	NEW YORK WORKS (CCP)	53,215,000
10		-----
11	Capital Projects Funds - Other	
12	Capital Projects Fund	
13	Administrative Services Purpose	
14	For the purchase and replacement of vehicles	
15	and equipment (60VS17AS)	600,000
16	For services and expenses related to the	
17	purchase or replacement of laboratory	
18	equipment (60ES17AS)	115,000
19	Capital Projects Funds - Other	
20	Capital Projects Fund	
21	Preservation of Facilities Purpose	
22	For services and expenses related to New	
23	York Works Infrastructure projects for	
24	alterations, rehabilitation and improve-	
25	ments at the state fair, including	
26	personal service and the payment of	
27	liabilities incurred prior to April 1,	
28	2017. All or a portion of the funds appro-	
29	priated hereby may be suballocated or	
30	transferred to any department, agency or	
31	public authority (60NY1703)	2,500,000
32	For services and expenses related to New	
33	York Works Infrastructure projects for	
34	alterations, rehabilitation and improve-	
35	ments to modernize the state fair, includ-	
36	ing personal service and the payment of	
37	liabilities incurred prior to April 1,	
38	2017. All or a portion of the funds appro-	
39	priated hereby may be suballocated or	
40	transferred to any department, agency or	
41	public authority (60SF1703)	50,000,000
42	STATE FAIR (CCP)	3,000,000
43		-----



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preservation of Facilities Purpose

4 For payment of the costs including personal
5 services, nonpersonal services, fringe
6 benefits and indirect costs, of alter-
7 ations, rehabilitation and improvements
8 including preventive maintenance, replace-
9 ment, refurbishment and energy conserva-
10 tion of various facilities, including the
11 payment of liabilities incurred prior to
12 April 1, 2017 (60MN1703) 1,000,000

13 Capital Projects Funds - Other
14 Miscellaneous Capital Projects Fund
15 Preservation of Facilities Purpose

16 For payment of the costs including personal
17 services, nonpersonal services, fringe
18 benefits and indirect costs, of alter-
19 ations, rehabilitation and improvements
20 including preventive maintenance, replace-
21 ment, refurbishment and energy conserva-
22 tion of various facilities, including the
23 payment of liabilities incurred prior to
24 April 1, 2017 (60RI1703) 2,000,000

25 NEW FACILITIES PURPOSE (CCP) 10,000,000
26

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 New Facilities Purpose

30 For payment to agricultural or horticultural
31 corporations and county extension service
32 associations that are eligible to receive
33 premium reimbursement pursuant to section
34 286 of the agriculture and markets law for
35 the costs of construction, renovation,
36 alteration, rehabilitation, improvements,
37 installation, acquisition, repair or
38 replacement of fairground buildings,
39 equipment or permanent or temporary facil-
40 ities used to house or promote agricul-
41 ture, excluding parking facilities and
42 signage, to be allocated by the commis-
43 sioner in amounts not to exceed \$200,000
44 to such eligible agricultural and horti-
45 cultural corporations or county extension

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2017-18

1 services on a non-competitive basis until
2 such funds are exhausted (60LF1703) 5,000,000
3 For grants to municipal and incorporated
4 not-for-profit pounds, shelters and humane
5 societies. Use of the grant funds is
6 restricted to the costs of capital
7 projects including, but not limited to,
8 construction, renovation, rehabilitation,
9 installation, acquisition, or expansion of
10 buildings, equipment, or facilities neces-
11 sary for the secure containment, health,
12 and adequate care of sheltered dogs and
13 cats. These grants shall be allocated by
14 the commissioner on a competitive basis
15 until such funds are extinguished as
16 follows: (a) In municipalities with a
17 population of less than two million, for
18 such pounds, shelters or humane societies
19 that are operated by or under contract for
20 the provision of pound or shelter services
21 with one or more municipalities: projects
22 serving an individual municipality, grants
23 in amounts not less than \$50,000 and not
24 more than \$200,000, not to exceed fifty
25 percent of the total project cost; and for
26 projects serving two or more munici-
27 palities, grants in amounts not less than
28 \$100,000 and not more than \$500,000, not
29 to exceed seventy-five percent of the
30 total project cost; (b) In municipalities
31 with a population of more than two
32 million, for such pounds, shelters or
33 humane societies that are operated by or
34 under contract for the provision of pound
35 or shelter services with one or more muni-
36 cipalities, grants in amounts not less
37 than \$100,000 and not more than \$500,000,
38 not to exceed seventy-five percent of the
39 total project cost; and (c) to the extent
40 such funds have not been extinguished, for
41 projects in underserved municipalities or
42 regions, for such pounds, shelters or
43 humane societies that are not operated by
44 or under contract with one or more munici-
45 palities for the provision of pound or
46 shelter services, grants in amounts not
47 more than \$50,000, not to exceed fifty
48 percent of the total project cost. Up to
49 five percent of the total appropriation
50 amount may be made available for the
51 services and expenses of the Department in

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2017-18

1 relation to these grants, including
 2 personal service, non-personal service,
 3 fringe benefits, and indirect costs
 4 (60AS1703) 5,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment to agricultural or horticultural corporations and county
 7 extension service associations that are eligible to receive premium
 8 reimbursement pursuant to section 286 of the agriculture and markets
 9 law for the costs of construction, renovation, alteration, rehabili-
 10 tation, improvements, installation, acquisition, repair or replace-
 11 ment of fairground buildings, equipment or permanent or temporary
 12 facilities used to house or promote agriculture, excluding parking
 13 facilities and signage, to be allocated by the commissioner in
 14 amounts not to exceed \$200,000 to such eligible agricultural and
 15 horticultural corporations or county extension services on a non-
 16 competitive basis until such funds are exhausted (60LF1603)
 17 5,000,000 (re. \$5,000,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
19 section 1, of the laws of 2012:

20 For building and equipping the Finger Lakes Community College viticul-
 21 ture center in Geneva, and building renovations and equipment in
 22 support of food processing and viticulture educational technologies
 23 at the New York State Agricultural Experiment Station in Geneva
 24 (60010809) ... 8,000,000 (re. \$43,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
26 section 3, of the laws of 2006:

27 For services and expenses related to the construction of the Cornell
 28 Equine Drug Testing laboratory (60020607)
 29 2,000,000 (re. \$198,000)
 30 For services and expenses related to the Fredonia Vineyard Laboratory
 31 (60030607) ... 2,000,000 (re. \$28,000)

32 By chapter 55, section 1, of the laws of 2006, as amended by chapter
33 108, section 5, of the laws of 2006:

34 For services and expenses related to the construction of the New York
 35 State department of agriculture and markets food laboratory, includ-
 36 ing but not limited to the cost of property acquisition, studies,
 37 appraisals, surveys, testing, environmental impact statements and
 38 for design and construction management services (60010607)
 39 40,000,000 (re. \$157,000)

40 NEW YORK WORKS (CCP)

- 41 Capital Projects Funds - Other
- 42 Capital Projects Fund
- 43 Preservation of Facilities Purpose

44 By chapter 55, section 1, of the laws of 2016:

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to New York Works Infrastructure
 2 projects for alterations, rehabilitation and improvements at the
 3 state fair, including personal service and the payment of liabil-
 4 ities incurred prior to April 1, 2016. All or a portion of the funds
 5 appropriated hereby may be suballocated or transferred to any
 6 department, agency or public authority (60NY1603)
 7 2,500,000 (re. \$1,600,000)

8 By chapter 54, section 1, of the laws of 2015:
 9 For services and expenses related to New York Works Infrastructure
 10 projects for alterations, rehabilitation and improvements at the
 11 state fair, including personal service and the payment of liabil-
 12 ities incurred prior to April 1, 2015. All or a portion of the funds
 13 appropriated hereby may be suballocated or transferred to any
 14 department, agency or public authority (60NY1503)
 15 2,500,000 (re. \$58,000)

16 STATE FAIR (CCP)

- 17 Capital Projects Funds - Other
- 18 Miscellaneous Capital Projects Fund
- 19 Preservation of Facilities Purpose

20 By chapter 55, section 1, of the laws of 2016:
 21 For payment of the costs including personal services, nonpersonal
 22 services, fringe benefits and indirect costs, of alterations, reha-
 23 bilitation and improvements including preventive maintenance,
 24 replacement, refurbishment and energy conservation of various facil-
 25 ities, including the payment of liabilities incurred prior to April
 26 1, 2016 (60RI1603) ... 2,000,000 (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2015:
 28 For payment of the costs including personal services, nonpersonal
 29 services, fringe benefits and indirect costs, of alterations, reha-
 30 bilitation and improvements including preventive maintenance,
 31 replacement, refurbishment and energy conservation of various facil-
 32 ities, including the payment of liabilities incurred prior to April
 33 1, 2015 (60RI1503) ... 2,000,000 (re. \$2,000,000)

34 By chapter 54, section 1, of the laws of 2014:
 35 For payment of the costs including personal services, nonpersonal
 36 services, fringe benefits and indirect costs, of alterations, reha-
 37 bilitation and improvements including preventive maintenance,
 38 replacement, refurbishment and energy conservation of various facil-
 39 ities, including the payment of liabilities incurred prior to April
 40 1, 2014 (60RI1403) ... 2,000,000 (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2013:
 42 For payment of the costs including personal services, nonpersonal
 43 services, fringe benefits and indirect costs, of alterations, reha-
 44 bilitation and improvements including preventive maintenance,
 45 replacement, refurbishment and energy conservation of various facil-

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ities, including the payment of liabilities incurred prior to April
2 1, 2013 (60RI1303) ... 2,000,000 (re. \$2,000,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For payment of the costs including personal services, nonpersonal
5 services, fringe benefits and indirect costs, of alterations, reha-
6 bilitation and improvements including preventive maintenance,
7 replacement, refurbishment and energy conservation of various facil-
8 ities, including the payment of liabilities incurred prior to April
9 1, 2012 (60RI1203) ... 2,000,000 (re. \$2,000,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For payment of the costs including personal services, nonpersonal
12 services, fringe benefits and indirect costs, of alterations, reha-
13 bilitation and improvements including preventive maintenance,
14 replacement, refurbishment and energy conservation of various facil-
15 ities, including the payment of liabilities incurred prior to April
16 1, 2011 (60RI1103) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (OS011608) ... 6,000,000 (re. \$6,000,000)

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	401,558,000	2,399,086,000
6	-----	-----
7 All Funds	401,558,000	2,399,086,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Administration Purpose

14 For services and expenses related to alter-
 15 ations and improvements to existing facil-
 16 ities for capital maintenance, including
 17 but not limited to capital design,
 18 construction, reconstruction, rehabili-
 19 tation, and equipment; for health and
 20 safety, preservation of facilities,
 21 program improvement or program change,
 22 environmental protection, energy conserva-
 23 tion, accreditation, facilities for the
 24 physically disabled, preventative mainte-
 25 nance and related projects, including
 26 costs incurred prior to April 1, 2017 and
 27 subject to a plan developed and submitted
 28 annually by the city university of New
 29 York and approved by the director of the
 30 budget, and which may include, but not be
 31 limited to, projects in the following
 32 schedule (30031750) 224,222,000

33 Project Schedule

PROJECT	AMOUNT
34 -----	-----
35	(thousands of dollars)
37 Baruch College	
38 Campus-wide maintenance to	
39 various facilities	2,511
40 Brooklyn College	
41 Campus-wide maintenance to	
42 various facilities	5,433
43 City College	
44 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1	various facilities	8,136
2	Graduate School and University Center	
3	Campus-wide maintenance to	
4	various facilities	25
5	Honors college	
6	Campus-wide maintenance to	
7	various facilities.....	25
8	Hunter College	
9	Campus-wide maintenance to	
10	various facilities	5,799
11	John Jay College of Criminal Justice	
12	Campus-wide maintenance to	
13	various facilities	3,193
14	Lehman College	
15	Campus-wide maintenance to	
16	various facilities	2,438
17	Medgar Evers College	
18	Campus-wide maintenance to	
19	various facilities	3,096
20	New York City College of Technology	
21	Campus-wide maintenance to	
22	various facilities	3,485
23	Queens College	
24	Campus-wide maintenance to	
25	various facilities	5,433
26	College of Staten Island	
27	Campus-wide maintenance to	
28	various facilities	2,877
29	York College	
30	Campus-wide maintenance to	
31	various facilities	3,899
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	9,270
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	12,463
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to mechanical and	
45	infrastructure needs	7,210
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to ADA needs	6,180
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1	colleges attributable to certificate of	
2	occupancy/public assembly needs	2,060
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to energy	
6	conservation needs	4,120
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science lab	
10	upgrade needs	2,060
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to bathroom	
14	facilities upgrade needs	1,030
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to educational	
18	technology initiative needs	6,695
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science and	
22	technology equipment needs	5,047
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to CUNY TV	
26	renovation needs	515
27	For university-wide priority capital	
28	maintenance or capital improvement	
29	projects to support the preservation	
30	of facilities	121,222
31		-----
32	Total	224,222
33		=====

34 For services and expenses related to alter-
 35 ations and improvements to various facili-
 36 ties including but not limited to capital
 37 design, construction, reconstruction,
 38 rehabilitation, and equipment; for health
 39 and safety, preservation of facilities,
 40 program improvement or program change,
 41 environmental protection, energy conserva-
 42 tion, accreditation, facilities for the
 43 physically disabled, preventative mainte-
 44 nance and related projects, including
 45 costs incurred prior to April 1, 2017 and
 46 subject to a plan developed and submitted
 47 annually by the city university of New
 48 York and approved by the director of the
 49 budget, and which may include, but not be

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1 limited to, projects in the following
 2 schedule (30051750) 60,000,000

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	
6 (thousands of dollars)	
7 Baruch College	
8 Campus-wide projects	1,260
9 Brooklyn College	
10 Campus-wide projects	8,460
11 City College	
12 Campus-wide projects	15,120
13 Graduate School and University Center	
14 Campus-wide projects	60
15 Honors college	
16 Campus-wide projects	60
17 Hunter College	
18 Campus-wide projects	9,360
19 John Jay College of Criminal Justice	
20 Campus-wide projects	2,940
21 Lehman College	
22 Campus-wide projects	1,080
23 Medgar Evers College	
24 Campus-wide projects	2,700
25 New York City College of Technology	
26 Campus-wide projects	3,660
27 Queens College	
28 Campus-wide projects	8,460
29 College of Staten Island	
30 Campus-wide projects	2,160
31 York College	
32 Campus-wide projects	4,680
33	-----
34 Total	60,000
35	=====

36 PROJECT ADMINISTRATION (CCP) 36,983,000
 37 -----

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Administration Purpose

41 For payment to the dormitory authority of
 42 the state of New York, for services and
 43 expenses of the authority related to
 44 construction activities administered by
 45 the authority for the state share of capi-
 46 tal projects of the city university of New

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2017-18

1	York which are appropriated by the state	
2	and otherwise authorized by law (30DA1750) ..	21,000,000
3	For payment to the city university	
4	construction fund, for services and	
5	expenses of the city university	
6	construction fund related to construction	
7	activities administered by the city	
8	university construction fund for the state	
9	share of capital projects of the city	
10	university of New York which are appropri-	
11	ated by the state and otherwise authorized	
12	by law (30CF1750)	15,983,000

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 80,353,000
 5

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Administration Purpose

9 For services and expenses for state finan-
 10 cial assistance to community colleges for
 11 alterations and improvements to various
 12 facilities including services and
 13 expenses, capital design, construction,
 14 reconstruction, rehabilitation and equip-
 15 ment; for health and safety, preservation
 16 of facilities, new facilities program
 17 improvement or program change, environ-
 18 mental protection, energy conservation,
 19 accreditation, facilities for the phys-
 20 ically disabled, and related projects,
 21 including costs incurred prior to April 1,
 22 2017 subject to an annual plan developed
 23 by the city university and approved by the
 24 state director of the budget, and which
 25 may include, but not be limited to,
 26 projects in the following schedule
 27 (30CC1750) 80,353,000

28 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
34 Bronx Community College		
35 Critical Maintenance	42,000	21,000
36 Student Success Center.....	14,000	7,000
37 STEM Resource Center	300	150
38 Borough Manhattan Community College		
39 Cooling Tower Rehab	3,600	1,800
40 Gymnasium Light Replacement	700	350
41 Hostos Community College		
42 One Stop Student Services Center .	7,700	3,850
43 Kingsborough Community College		
44 Roof Replacements	2,000	1,000
45 Marina Upgrades	500	250

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1	Science Equipment.....	454	227
2	LaGuardia Community College		
3	Center for Career and Employment		
4	Training	6,774	3,387
5	Queensborough Community College		
6	Roof Repairs	2,400	1,200
7	Kitchen and Cafeteria Renovation..	5,600	2,800
8	For university-wide community college		
9	critical maintenance or capital		
10	improvement costs attributable to		
11	preservation of facilities	60,678	30,339
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	facilities which support ASAP		
16	programs	14,000	7,000
17		-----	-----
18	Total	160,706	80,353
19		=====	=====

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
 6 section 3, of the laws of 2016:

7 For services and expenses related to alterations and improvements to
 8 existing facilities for capital maintenance, including but not
 9 limited to capital design, construction, reconstruction, rehabili-
 10 tation, and equipment; for health and safety, preservation of facil-
 11 ities, program improvement or program change, environmental
 12 protection, energy conservation, accreditation, facilities for the
 13 physically disabled, preventative maintenance and related projects,
 14 including costs incurred prior to April 1, 2016 and subject to a
 15 plan developed and submitted annually by the city university of New
 16 York and approved by the director of the budget, and which may
 17 include, but not be limited to, projects in the following schedule
 18 (30031650) ... 103,000,000 (re. \$103,000,000)

19 PROJECT	20 Project Schedule	21 AMOUNT
22 -----		
23 (thousands of dollars)		
24 Baruch College		
25 Campus-wide maintenance to		
26 various facilities		2,511
27 Brooklyn College		
28 Campus-wide maintenance to		
29 various facilities		5,433
30 City College		
31 Campus-wide maintenance to		
32 various facilities		8,136
33 Graduate School and University Center		
34 Campus-wide maintenance to		
35 various facilities		25
36 Honors college		
37 Campus-wide maintenance to		
38 various facilities.....		25
39 Hunter College		
40 Campus-wide maintenance to		
41 various facilities		5,799
42 John Jay College of Criminal Justice		
43 Campus-wide maintenance to		
44 various facilities		3,193
45 Lehman College		
46 Campus-wide maintenance to		
47 various facilities		2,438
48 Medgar Evers College		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance to	
2	various facilities	3,096
3	New York City College of Technology	
4	Campus-wide maintenance to	
5	various facilities	3,485
6	Queens College	
7	Campus-wide maintenance to	
8	various facilities	5,433
9	College of Staten Island	
10	Campus-wide maintenance to	
11	various facilities	2,877
12	York College	
13	Campus-wide maintenance to	
14	various facilities	3,899
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for health and safety	
19	needs	9,270
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for preservation of	
24	facilities needs	12,463
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to mechanical and	
28	infrastructure needs	7,210
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to ADA needs	6,180
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to certificate of	
35	occupancy/public assembly needs	2,060
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to energy	
39	conservation needs	4,120
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science lab	
43	upgrade needs	2,060
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to bathroom	
47	facilities upgrade needs	1,030
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to educational	



CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	technology initiative needs	6,695
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science and	
5	technology equipment needs	5,047
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to CUNY TV	
9	renovation needs	515
10		-----
11	Total	103,000
12		=====

13 For additional services and expenses related to alterations and
 14 improvements to existing facilities for capital maintenance, includ-
 15 ing but not limited to capital design, construction, reconstruction,
 16 rehabilitation, and equipment; for health and safety, preservation
 17 of facilities, program improvement or program change, environmental
 18 protection, energy conservation, accreditation, facilities for the
 19 physically disabled, preventative maintenance and related projects,
 20 including costs incurred prior to April 1, 2016 and subject to a
 21 plan developed and submitted annually by the city university of New
 22 York and approved by the director of the budget, and which may
 23 include, but not be limited to, projects in the following schedule
 24 (30041650) ... 40,000,000 (re. \$40,000,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Baruch College	
30	Campus-wide maintenance to	
31	various facilities	378
32	Brooklyn College	
33	Campus-wide maintenance to	
34	various facilities	2,538
35	City College	
36	Campus-wide maintenance to	
37	various facilities	4,536
38	Graduate School and University Center	
39	Campus-wide maintenance to	
40	various facilities	18
41	Honors college	
42	Campus-wide maintenance to	
43	various facilities.....	18
44	Hunter College	
45	Campus-wide maintenance to	
46	various facilities	2,808
47	John Jay College of Criminal Justice	
48	Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	various facilities	882
2	Lehman College	
3	Campus-wide maintenance to	
4	various facilities	324
5	Medgar Evers College	
6	Campus-wide maintenance to	
7	various facilities	810
8	New York City College of Technology	
9	Campus-wide maintenance to	
10	various facilities	1,098
11	Queens College	
12	Campus-wide maintenance to	
13	various facilities	2,538
14	College of Staten Island	
15	Campus-wide maintenance to	
16	various facilities	648
17	York College	
18	Campus-wide maintenance to	
19	various facilities	1,404
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs	3,600
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs	4,840
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs	2,800
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs	2,400
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs	800
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs	1,600
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs	800
49	For university-wide maintenance or	
50	capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Table with 2 columns: Description and Amount. Rows include 'colleges attributable to bathroom facilities upgrade needs' (400), 'For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs' (2,600), 'For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs' (1,960), 'For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs' (200), and 'Total' (40,000).

18 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
19 section 1 of part M, of the laws of 2016:

20 For additional services and expenses related to alterations and
21 improvements to various facilities for capital projects, including
22 but not limited to capital design, construction, acquisition, recon-
23 struction, rehabilitation, and equipment; for health and safety,
24 preservation of facilities, program improvement or program change,
25 environmental protection, energy conservation, accreditation, facil-
26 ities for the physically disabled, preventative maintenance and
27 related projects, including costs incurred prior to April 1, 2016
28 and subject to a plan developed and submitted by the city university
29 of New York board of trustees and approved by the director of the
30 budget (30051650) ... 20,000,000 (re. \$20,000,000)

31 By chapter 54, section 1, of the laws of 2015:

32 For services and expenses related to alterations and improvements to
33 existing facilities for capital maintenance, including but not
34 limited to capital design, construction, reconstruction, rehabili-
35 tation, and equipment; for health and safety, preservation of facil-
36 ities, program improvement or program change, environmental
37 protection, energy conservation, accreditation, facilities for the
38 physically disabled, preventative maintenance and related projects,
39 including costs incurred prior to April 1, 2015 and subject to a
40 plan developed and submitted annually by the city university of New
41 York and approved by the director of the budget, and which may
42 include, but not be limited to, projects in the following schedule
43 (30031550) ... 103,000,000 (re. \$102,628,000)

Table header for Project Schedule. Row 44: Project Schedule. Row 45: PROJECT AMOUNT. Row 46: Dotted line separator.

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	(thousands of dollars)
2 Baruch College	
3 Campus-wide maintenance to	
4 various facilities	4,635
5 Brooklyn College	
6 Campus-wide maintenance to	
7 various facilities	3,811
8 City College	
9 Campus-wide maintenance to	
10 various facilities	5,665
11 Graduate School and University Center	
12 Campus-wide maintenance to	
13 various facilities	1,030
14 Honors college	
15 Campus-wide maintenance to	
16 various facilities.....	412
17 Hunter College	
18 Campus-wide maintenance to	
19 various facilities	3,914
20 John Jay College of Criminal Justice	
21 Campus-wide maintenance to	
22 various facilities	2,163
23 Lehman College	
24 Campus-wide maintenance to	
25 various facilities	3,811
26 Medgar Evers College	
27 Campus-wide maintenance to	
28 various facilities	3,811
29 New York City College of Technology	
30 Campus-wide maintenance to	
31 various facilities	3,811
32 Queens College	
33 Campus-wide maintenance to	
34 various facilities	5,665
35 College of Staten Island	
36 Campus-wide maintenance to	
37 various facilities	3,811
38 York College	
39 Campus-wide maintenance to	
40 various facilities	3,811
41 For university-wide maintenance or	
42 capital improvement costs at senior	
43 colleges attributable to the findings of	
44 condition surveys for health and safety	
45 needs	8,755
46 For university-wide maintenance or	
47 capital improvement costs at senior	
48 colleges attributable to the findings of	
49 condition surveys for preservation of	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	facilities needs	10,815
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs	6,695
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to ADA needs	5,150
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to certificate of	
12	occupancy/public assembly needs	2,060
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to energy	
16	conservation needs	4,120
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science lab	
20	upgrade needs	2,060
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to bathroom	
24	facilities upgrade needs	1,030
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to asbestos	
28	abatement needs	1,030
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to educational	
32	technology initiative needs	6,695
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to science and	
36	technology equipment needs.....	7,210
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable CUNY TV	
40	renovation needs	1,030
41	-----	
42	Total	103,000
43	=====	

44 By chapter 54, section 1, of the laws of 2014:
 45 Advances for alterations and improvements to existing facilities for
 46 capital critical maintenance, including but not limited to capital
 47 design, construction, reconstruction, rehabilitation, and equipment;
 48 for health and safety, preservation of facilities, program improve-
 49 ment or program change, environmental protection, energy conserva-

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 tion, accreditation, facilities for the physically disabled, preven-
 2 tative maintenance and related projects, including costs incurred
 3 prior to April 1, 2014, and subject to a plan developed and submit-
 4 ted annually by the city university of New York and approved by the
 5 director of the budget, and which may include, but not be limited
 6 to, projects in the following schedule (30031450)
 7 206,000,000 (re. \$190,892,000)

8	Project Schedule	
9	PROJECT	AMOUNT
10	-----	
11	(thousands of dollars)	
12	Baruch College	
13	Campus-wide critical maintenance to	
14	various facilities	14,000
15	Brooklyn College	
16	Campus-wide critical maintenance to	
17	various facilities	12,500
18	City College	
19	Campus-wide critical maintenance to	
20	various facilities	17,000
21	Graduate School and University Center	
22	Campus-wide critical maintenance to	
23	various facilities	2,000
24	Honors college	
25	Campus-wide critical maintenance to	
26	various facilities.....	1,000
27	Hunter College	
28	Campus-wide critical maintenance to	
29	various facilities	1,000
30	John Jay College of Criminal Justice	
31	Campus-wide critical maintenance to	
32	various facilities	5,000
33	Lehman College	
34	Campus-wide critical maintenance to	
35	various facilities	10,000
36	Medgar Evers College	
37	Campus-wide critical maintenance to	
38	various facilities	10,000
39	New York City College of Technology	
40	Campus-wide critical maintenance to	
41	various facilities	8,000
42	Queens College	
43	Campus-wide critical maintenance to	
44	various facilities	17,000
45	College of Staten Island	
46	Campus-wide critical maintenance to	
47	various facilities	10,000
48	York College	
49	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	various facilities	12,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to the findings of	
5	condition surveys for health and safety	
6	needs	27,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for preservation of	
11	facilities needs	30,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to mechanical and	
15	infrastructure needs	20,500
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to ADA needs	10,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to certificate of	
22	occupancy/public assembly needs	5,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to energy	
26	conservation needs	12,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to science lab	
30	upgrade needs	8,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to bathroom	
34	facilities upgrade needs	3,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to asbestos	
38	abatement needs	1,500
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to educational	
42	technology initiative needs	15,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science and	
46	technology equipment needs.....	5,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable CUNY TV	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 renovation needs 1,500
2 Less an amount to be allocated by the board
3 of trustees (52,000)
4 -----
5 Total 206,000
6 =====

7 Advances for alterations and improvements to various facilities for
8 capital strategic initiatives, including but not limited to capital
9 design, construction, acquisition, reconstruction, rehabilitation,
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, preventative maintenance and related projects,
14 including costs incurred prior to April 1, 2014, and subject to a
15 plan developed and submitted annually by the city university of New
16 York and approved by the director of the budget, and which may
17 include, but not be limited to, projects in the following schedule
18 (30041450) ... 127,000,000 (re. \$127,000,000)

19 Project Schedule
20 PROJECT AMOUNT
21 -----
22 (thousands of dollars)
23 Baruch College
24 17 Lex. Ave Building 30,000
25 Brooklyn College
26 Roosevelt Hall 35,000
27 College of Staten Island
28 Interdisciplinary High Performance
29 Computational Center 10,000
30 Lehman College
31 Nursing Education 22,000
32 York College
33 Academic Village/Conference Center 30,000
34 -----
35 Total 127,000
36 =====

37 Notwithstanding any provision of law this appropriation shall be allo-
38 cated only pursuant to a plan setting forth an itemized list of
39 projects with the amount to be received by each, or the methodology
40 for allocating such appropriation. Such plan shall be subject to the
41 approval of the temporary president of the senate and the director
42 of the budget and thereafter shall be included in a resolution call-
43 ing for the expenditure of such monies, which resolution must be
44 approved by a majority vote of all members elected to the senate
45 upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

46 By chapter 54, section 1, of the laws of 2012:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Advances for alterations and improvements to various facilities for
2 capital critical maintenance, including but not limited to capital
3 design, construction, acquisition, reconstruction, rehabilitation,
4 and equipment; for health and safety, preservation of facilities,
5 program improvement or program change, environmental protection,
6 energy conservation, accreditation, facilities for the physically
7 disabled, preventative maintenance and related projects, including
8 costs incurred prior to April 1, 2012, and subject to a plan devel-
9 oped and submitted annually by the city university of New York and
10 approved by the director of the budget, and which may include, but
11 not be limited to, projects in the following schedule (30031250) ...
12 284,222,000 (re. \$263,274,000)

PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities	12,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	15,000
City College	
Campus-wide critical maintenance to	
various facilities	12,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities	3,000
Hunter College	
Campus-wide critical maintenance to	
various facilities	10,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	9,922
Lehman College	
Campus-wide critical maintenance to	
various facilities	10,000
Medgar Evers College	
Campus-wide critical maintenance to	
various facilities	6,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities	15,000
Queens College	
Campus-wide critical maintenance to	
various facilities	17,000
College of Staten Island	
Campus-wide critical maintenance to	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	various facilities	9,000
2	York College	
3	Campus-wide critical maintenance to	
4	various facilities	10,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to the findings of	
8	condition surveys for health and safety	
9	needs	36,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to the findings of	
13	condition surveys for preservation of	
14	facilities needs	36,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to ADA needs	3,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to certificate of	
21	occupancy/public assembly needs	10,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to energy	
25	conservation needs	10,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science and	
29	technology equipment needs	5,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to educational	
33	technology initiative needs	15,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science lab	
37	upgrade needs	10,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to bathroom	
41	facilities upgrade needs	3,300
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to asbestos	
45	abatement needs	1,500
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to athletic	
49	facilities upgrade needs	1,000
50	For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	capital improvement costs at senior	
2	colleges attributable CUNY TV	
3	renovation needs	1,500
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to mechanical and	
7	infrastructure needs	23,000
8		-----
9	Total	284,222
10		=====

11 By chapter 54, section 1, of the laws of 2011:
 12 Advances for alterations and improvements to various facilities for
 13 capital critical maintenance, including but not limited to capital
 14 design, construction, acquisition, reconstruction, rehabilitation,
 15 and equipment; for health and safety, preservation of facilities,
 16 program improvement or program change, environmental protection,
 17 energy conservation, accreditation, facilities for the physically
 18 disabled, preventative maintenance and related projects, including
 19 costs incurred prior to April 1, 2011, and subject to a plan devel-
 20 oped and submitted annually by the city university of New York and
 21 approved by the director of the budget, and which may include, but
 22 not be limited to, projects in the following schedule (30031150) ...
 23 284,222,000 (re. \$206,811,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27		(thousands of dollars)
28	Baruch College	
29	Campus-wide critical maintenance to	
30	various facilities	5,000
31	Brooklyn College	
32	Campus-wide critical maintenance to	
33	various facilities	7,500
34	City College	
35	Campus-wide critical maintenance to	
36	various facilities	6,000
37	Hunter College	
38	Campus-wide critical maintenance to	
39	various facilities	7,000
40	John Jay College of Criminal Justice	
41	Campus-wide critical maintenance to	
42	various facilities	3,500
43	Lehman College	
44	Campus-wide critical maintenance to	
45	various facilities	3,500
46	Medgar Evers College	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	various facilities	8,000
2	New York City College of Technology	
3	Campus-wide critical maintenance to	
4	various facilities	10,000
5	Queens College	
6	Campus-wide critical maintenance to	
7	various facilities	12,500
8	College of Staten Island	
9	Campus-wide critical maintenance to	
10	various facilities	5,000
11	York College	
12	Campus-wide critical maintenance to	
13	various facilities	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for health and safety	
18	needs	56,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for preservation of	
23	facilities needs	60,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to ADA needs	1,800
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to certificate of	
30	occupancy/public assembly needs	10,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to energy	
34	conservation needs	10,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to science and	
38	technology equipment needs	5,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to educational	
42	technology initiative needs	12,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science lab	
46	upgrade needs	8,600
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to bathroom	



CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Table with 2 columns: Description and Amount. Rows include facilities upgrade needs, university-wide critical maintenance, and total amount of 284,222.

By chapter 53, section 1, of the laws of 2010:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ... 284,222,000 (re. \$117,049,000)

Table titled 'Project Schedule' with columns 'PROJECT' and 'AMOUNT'. Rows list Baruch College, Brooklyn College, and City College with their respective amounts.

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	various facilities	1,500
2	Hunter College	
3	Campus-wide critical maintenance to	
4	various facilities	18,000
5	John Jay College of Criminal Justice	
6	Campus-wide critical maintenance to	
7	various facilities	11,000
8	Lehman College	
9	Campus-wide critical maintenance to	
10	various facilities	7,000
11	Medgar Evers College	
12	Campus-wide critical maintenance to	
13	various facilities	14,630
14	New York City College of Technology	
15	Campus-wide critical maintenance to	
16	various facilities	19,800
17	Queens College	
18	Campus-wide critical maintenance to	
19	various facilities	11,550
20	College of Staten Island	
21	Campus-wide critical maintenance to	
22	various facilities	8,100
23	York College	
24	Campus-wide critical maintenance to	
25	various facilities	6,500
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for health and safety	
30	needs	35,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to the findings of	
34	condition surveys for preservation of	
35	facilities needs	30,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to ADA needs	1,800
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to certificate of	
42	occupancy/public assembly needs	10,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to energy	
46	conservation needs	17,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to science and	



CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Table with 2 columns: Description and Amount. Rows include technology equipment needs (5,000), university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs (5,000), university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs (8,600), university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs (1,700), university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs (1,700), university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs (2,000), university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs (1,500), university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs (20,000), and a Total of 284,222.

By chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) ... 284,222,000 (re. \$99,198,000)

Table with 2 columns: Project Schedule and AMOUNT. Row 46: Project Schedule. Row 47: PROJECT. Row 48: -----

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	(thousands of dollars)
2 Baruch College	
3 Campus-wide critical maintenance to	
4 various facilities	2,705
5 Brooklyn College	
6 Campus-wide critical maintenance to	
7 various facilities	3,661
8 City College	
9 Campus-wide critical maintenance to	
10 various facilities	27,407
11 Hunter College	
12 Campus-wide critical maintenance to	
13 various facilities	14,482
14 John Jay College of Criminal Justice	
15 Campus-wide critical maintenance to	
16 various facilities	5,681
17 Lehman College	
18 Campus-wide critical maintenance to	
19 various facilities	30,000
20 New York City College of Technology	
21 Campus-wide critical maintenance to	
22 various facilities	9,400
23 Queens College	
24 Campus-wide critical maintenance to	
25 various facilities	35,567
26 College of Staten Island	
27 Campus-wide critical maintenance to	
28 various facilities	9,565
29 York College	
30 Campus-wide critical maintenance to	
31 various facilities	7,954
32 For university-wide critical maintenance or	
33 capital improvement costs at senior	
34 colleges attributable to the findings of	
35 condition surveys for health and safety	
36 needs	35,000
37 For university-wide critical maintenance or	
38 capital improvement costs at senior	
39 colleges attributable to the findings of	
40 condition surveys for preservation of	
41 facilities needs	30,000
42 For university-wide critical maintenance or	
43 capital improvement costs at senior	
44 colleges attributable to ADA needs	1,800
45 For university-wide critical maintenance or	
46 capital improvement costs at senior	
47 colleges attributable to certificate of	
48 occupancy/public assembly needs	10,000
49 For university-wide critical maintenance or	
50 capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	colleges attributable to energy	
2	conservation needs	17,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science and	
6	technology equipment needs	5,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs	5,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs	8,600
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs	1,700
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to asbestos	
22	abatement needs	1,700
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to athletic	
26	facilities upgrade needs	2,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to mechanical and	
30	infrastructure needs	20,000
31		-----
32	Total	284,222
33		=====

34 By chapter 53, section 1, of the laws of 2008:

35 Alterations and improvements to various facilities for minor rehabili-

36 tation, including but not limited to capital design, construction,

37 acquisition, reconstruction, rehabilitation, and equipment; for

38 health and safety, preservation of facilities, program improvement

39 or program change, environmental protection, energy conservation,

40 accreditation, facilities for the physically disabled, preventative

41 maintenance and related projects, including costs incurred prior to

42 April 1, 2008, and subject to a plan submitted annually by the city

43 university of New York and approved by the director of the budget

44 (30080850) ... 23,232,000 (re. \$2,911,000)

45 Advances for alterations and improvements to various facilities for

46 capital critical maintenance, including but not limited to capital

47 design, construction, acquisition, reconstruction, rehabilitation,

48 and equipment; for health and safety, preservation of facilities,

49 program improvement or program change, environmental protection,

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 energy conservation, accreditation, facilities for the physically
2 disabled, preventative maintenance and related projects, including
3 costs incurred prior to April 1, 2008, and subject to a plan devel-
4 oped and submitted annually by the city university of New York and
5 approved by the director of the budget, and which may include, but
6 not be limited to, projects in the following schedule (30010850) ...
7 284,222,000 (re. \$70,176,000)

8	Project Schedule	
9	PROJECT	AMOUNT
10	-----	
11	(thousands of dollars)	
12	Baruch College	
13	Campus-wide critical maintenance	
14	to various facilities	6,746
15	Brooklyn College	
16	Campus-wide critical maintenance	
17	to various facilities	10,811
18	City College	
19	Campus-wide critical maintenance	
20	to various facilities	23,466
21	Graduate School and University Center	
22	Campus-wide critical maintenance	
23	to various facilities	300
24	Hunter College	
25	Campus-wide critical maintenance	
26	to various facilities	3,176
27	John Jay College of Criminal Justice	
28	Campus-wide critical maintenance	
29	to various facilities	6,873
30	Lehman College	
31	Campus-wide critical maintenance	
32	to various facilities	15,941
33	New York City College of Technology	
34	Campus-wide critical maintenance	
35	to various facilities	10,800
36	Queens College	
37	Campus-wide critical maintenance	
38	to various facilities	21,117
39	College of Staten Island	
40	Campus-wide critical maintenance	
41	to various facilities	18,125
42	York College	
43	Campus-wide critical maintenance	
44	to various facilities	15,223
45	For university-wide critical	
46	maintenance or capital	
47	improvement costs at senior	
48	colleges attributable to the	
49	findings of condition surveys	



CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 for health and safety needs 33,154
2 For university-wide critical
3 maintenance or capital
4 improvement costs at senior
5 colleges attributable to the
6 findings of condition surveys
7 for preservation of facilities
8 needs 40,001
9 For university-wide critical
10 maintenance or capital
11 improvement costs at senior
12 colleges attributable to ADA
13 needs 1,989
14 For university-wide critical
15 maintenance or capital
16 improvement costs at senior
17 colleges attributable to science
18 and technology equipment needs 5,000
19 For university-wide critical
20 maintenance or capital
21 improvement costs at senior
22 colleges attributable to
23 certificate of occupancy/public
24 assembly needs 8,000
25 For university-wide critical
26 maintenance or capital
27 improvement costs at senior
28 colleges attributable to energy
29 conservation needs 18,787
30 For university-wide critical
31 maintenance or capital
32 improvement costs at senior
33 colleges attributable to science
34 lab upgrade needs 9,504
35 For university-wide critical
36 maintenance or capital
37 improvement costs at senior
38 colleges attributable to
39 educational technology initiative
40 needs 10,000
41 For university-wide critical
42 maintenance or capital
43 improvement costs at senior
44 colleges attributable to bathroom
45 facilities upgrade needs 1,879
46 For university-wide critical
47 maintenance or capital improvement
48 costs at senior colleges
49 attributable to asbestos

CITY UNIVERSITY OF NEW YORK
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 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	abatement needs	1,879
2	For university-wide critical	
3	maintenance or capital improvement	
4	costs at senior colleges	
5	attributable to CUNY TV	
6	renovations needs	1,450
7	For university-wide critical	
8	maintenance or capital improvement	
9	costs at senior colleges	
10	attributable to mechanical and	
11	infrastructure needs	20,000
12		-----
13	Total	284,222
14		=====

15 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 16 section 1, of the laws of 2009:
 17 Advances for alterations and improvements to various facilities for
 18 capital strategic initiatives, including but not limited capital
 19 design, construction, acquisition, reconstruction, rehabilitation,
 20 and equipment; for health and safety, preservation of facilities,
 21 new facilities, program improvement or program change, environmental
 22 protection, energy conservation, accreditation, facilities for the
 23 physically disabled, preventative maintenance and related projects,
 24 including costs incurred prior to April 1, 2008, and subject to a
 25 plan developed and submitted annually by the city university of New
 26 York and approved by the director of the budget, and which may
 27 include, but not be limited to, projects in the following schedule
 28 (30060850) ... 1,311,732,000 (re. \$343,665,000)

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	-----
32		(thousands of dollars)
33	Baruch College	
34	17 Lexington Ave. Building	
35	Renovation/Field Building	
36	Renovation	40,000
37	Brooklyn College	
38	West Quad Building	22,782
39	Roosevelt Hall Science	
40	Facility	52,000
41	Performing Arts Center	29,000
42	Fire Alarm and Security	
43	Project	9,834
44	City College	
45	New Science Facility	70,334
46	Marshak Building Interior	10,000
47	School of Architecture	
48	Renovation	10,000

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Central Plant Expansion and	
2	Distribution	37,727
3	Hunter College	
4	School of Social Work	84,318
5	New Science Lab Building,	
6	Phase I	74,682
7	John Jay College of Criminal Justice	
8	John Jay College Building	
9	Expansion	125,000
10	CUNY School of Law	
11	New Facility	50,000
12	Lehman College	
13	New Science Facility,	
14	Phase II	20,000
15	Swing Space for New Science	
16	Facility	20,000
17	Media Production Center & Virtual	
18	Small Business Assistance Center ..	2,217
19	New York City College of Technology	
20	Academic Building I	100,000
21	Educational Technology Initiative ...	250
22	Queens College	
23	Louis Armstrong Center	5,000
24	Tennis Courts	1,500
25	College of Staten Island	
26	Center for Computational	
27	Science	6,500
28	Sports and Recreation Center	
29	Upgrades	1,000
30	Campus-wide Site Security & Lighting,	
31	Phase II	12,988
32	York College	
33	Student Services Center/Classroom	
34	Building	5,000
35	University-wide	
36	CUNY ERP (CUNY FIRST)	142,000
37	Advanced Science Research Center,	
38	Phase I, and CCNY New Science	
39	Facility	207,878
40	Project Administration	61,722
41	Operational Changes	110,000
42		-----
43	Total	1,311,732
44		=====

45 By chapter 53, section 1, of the laws of 2007:
 46 An advance for alterations and improvements to various facilities
 47 including services and expenses, capital design, construction,
 48 acquisition, reconstruction, rehabilitation and equipment; including
 49 but not limited to health and safety, preservation of facilities,

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 new facilities, program improvement or program change, environmental
2 protection, energy conservation, accreditation, facilities for the
3 physically disabled, preventive maintenance and related projects,
4 including costs incurred prior to April 1, 2007, and subject to a
5 plan to be developed and submitted annually by the city university
6 of New York and approved by the state director of the budget, and
7 which may include, but not be limited to, projects in the following
8 schedule (30670750) ... 225,000,000 (re. \$37,502,000)

9 Project Schedule AMOUNT
10 -----
11 -----
12 (thousands of dollars)

13 For the City College Marshak Building,
14 provided however that subdivision (b) of
15 section 6281 of the education law, as
16 amended by chapter 1081 of the laws of
17 1969, shall apply to the dormitory author-
18 ity and/or the city university
19 construction fund, as the letting agency,
20 unless, in its discretion, it determines
21 to utilize a project labor agreement for
22 all work performed in the renovation of
23 the Marshak science building, the city
24 college science facility and the new
25 science research center at city college,
26 which means a prehire collective bargain-
27 ing agreement between the agency and a
28 labor organization establishing the labor
29 organization as the collective bargaining
30 representative for all persons who will
31 perform work pursuant to all contracts for
32 the construction, reconstruction, rehabil-
33 itation or improvement of facilities, and
34 which provides that only contractors and
35 subcontractors who sign a prenegotiated
36 agreement with the labor organization can
37 perform project work, when the record
38 supporting the decision to enter into such
39 an agreement establishes that it is justi-
40 fied by the interests underlying the
41 competitive bidding laws 30,000

42 For the City College Science Facility,
43 provided however that subdivision (b) of
44 section 6281 of the education law, as
45 amended by chapter 1081 of the laws of
46 1969, shall apply to the dormitory author-
47 ity and/or the city university
48 construction fund, as the letting agency,
49 unless, in its discretion, it determines

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	to utilize a project labor agreement for	
2	all work performed in the renovation of	
3	the Marshak science building, the city	
4	college science facility and the new	
5	science research center at city college,	
6	which means a prehire collective bargain-	
7	ing agreement between the agency and a	
8	labor organization establishing the labor	
9	organization as the collective bargaining	
10	representative for all persons who will	
11	perform work pursuant to all contracts for	
12	the construction, reconstruction, rehabil-	
13	itation or improvement of facilities, and	
14	which provides that only contractors and	
15	subcontractors who sign a prenegotiated	
16	agreement with the labor organization can	
17	perform project work, when the record	
18	supporting the decision to enter into such	
19	an agreement establishes that it is justi-	
20	fied by the interests underlying the	
21	competitive bidding laws	55,300
22	For the Advanced Science Research Center at	
23	City College	14,500
24	For Central Utilities Plan Expansion at	
25	Lehman College	11,100
26	For the Voorhees Building facade at New York	
27	City College of Technology	14,100
28	For structural repairs at the Pearl Street	
29	Building at New York City College of Tech-	
30	nology	5,000
31	For expansion of the Central Plant at City	
32	College	30,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for health and safety	
37	needs	20,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for preservation of	
42	facilities needs	30,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges to correct deficiencies in the	
46	mechanical, electrical and plumbing	
47	infrastructure	15,000
48		-----
49	Total	225,000
50		=====



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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
2 section 1, of the laws of 2007:
3 An additional advance for alterations and improvements to various
4 facilities including services and expenses, service contracts, memo-
5 randum of understanding, capital design, construction, acquisition,
6 reconstruction, rehabilitation and equipment; for health and safety,
7 preservation of facilities, new facilities, program improvement or
8 program change, technology, environmental protection, energy conser-
9 vation, accreditation, facilities for the physically disabled and
10 related projects including costs incurred prior to April 1, 2006
11 subject to an annual plan developed by the city university of New
12 York which shall include projects in the following schedule
13 (30670650) ... 235,500,000 (re. \$36,934,000)

PROJECT	AMOUNT
(thousands of dollars)	
Brooklyn College	
The West Quad Project	12,000
Roosevelt Hall	11,000
The Performing Arts Center	15,000
City College	
School of Architecture (SAUDLA)	8,000
Marshak Building	13,800
Science Facility	57,700
College of Staten Island	
2M Building	5,000
Upgrades, Renovations, Equipment -	
Various	4,000
CUNY Law	
Law Building Renovation, Phase I	500
Hunter College	
Roosevelt House Renovation	1,000
New Science Lab Building	10,000
John Jay	
Building Expansion	15,000
Lehman College	
Consolidated Computer Center Phase II	1,000
New Science Facility Phase II	10,000
Queens College	
Science Upgrades Phase II	6,000
Louis Armstrong Center	5,000
School of Journalism	
School of Journalism	10,000
York College	
Student Services Center	6,000
Campus-wide Site Improvements	7,000
An advance for alterations and improvements	
to various facilities including services	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Table with 2 columns: Description and Amount. Rows include: and expenses, service contracts, memorandum of understanding... 28,500; University-wide; For health and safety projects... 9,000; Total... 235,500

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 (re. \$9,267,000)

Project Schedule
AMOUNT
(thousands of dollars)
For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall ... 2,500
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 university construction fund,
2 as the letting agency, unless,
3 in its discretion, it deter-
4 mines to utilize a project
5 labor agreement for all work
6 performed in the renovation of
7 the Marshak science building,
8 the city college science
9 facility and the new science
10 research center at City
11 College, which means a prehire
12 collective bargaining agree-
13 ment between the agency and a
14 labor organization establish-
15 ing the labor organization as
16 the collective bargaining
17 representative for all persons
18 who will perform work pursuant
19 to all contracts for the
20 construction, reconstruction,
21 rehabilitation or improvement
22 of facilities, and which
23 provides that only contractors
24 and subcontractors who sign a
25 prenegotiated agreement with
26 the labor organization can
27 perform project work, when the
28 record supporting the decision
29 to enter into such an agree-
30 ment establishes that it is
31 justified by the interests
32 underlying the competitive
33 bidding laws 10,000
34 For matching grants for
35 Governors Island 15,000
36 For university-wide critical
37 maintenance or capital
38 improvement costs at senior
39 and community colleges includ-
40 ing but not limited to: costs
41 attributable to the findings
42 of condition surveys for
43 health and safety; preserva-
44 tion of facilities and access
45 for the physically disabled;
46 code compliance; emergencies;
47 asbestos removal; energy
48 conservation; fire alarms,
49 sprinklers, electrical
50 distribution and heating and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 cooling system requirements;
 2 and other similar campus-wide
 3 and systemwide needs, provided
 4 however that subdivision (b)
 5 of section 6281 of the educa-
 6 tion law, as amended by chap-
 7 ter 1081 of the laws of 1969,
 8 shall apply to the dormitory
 9 authority and/or the city
 10 university construction fund,
 11 as the letting agency, unless,
 12 in its discretion, it deter-
 13 mines to utilize a project
 14 labor agreement for all work
 15 performed in the renovation of
 16 the Marshak science building,
 17 the city college science
 18 facility and the new science
 19 research center at City
 20 College, which means a prehire
 21 collective bargaining agree-
 22 ment between the agency and a
 23 labor organization establish-
 24 ing the labor organization as
 25 the collective bargaining
 26 representative for all persons
 27 who will perform work pursuant
 28 to all contracts for the
 29 construction, reconstruction,
 30 rehabilitation or improvement
 31 of facilities, and which
 32 provides that only contractors
 33 and subcontractors who sign a
 34 prenegotiated agreement with
 35 the labor organization can
 36 perform project work, when the
 37 record supporting the decision
 38 to enter into such an agree-
 39 ment establishes that it is
 40 justified by the interests
 41 underlying the competitive
 42 bidding laws 41,500
 43 -----
 44 Total 69,000
 45 =====

46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 47 section 1, of the laws of 2006:
 48 An additional advance for alterations and improvements to various
 49 facilities including services and expenses, capital design,

CITY UNIVERSITY OF NEW YORK
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 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 construction, acquisition, reconstruction, rehabilitation and equip-
 2 ment; for health and safety, preservation of facilities, new facili-
 3 ties, program improvement or program change, environmental
 4 protection, energy conservation, accreditation, facilities for the
 5 physically disabled and related projects including costs incurred
 6 prior to April 1, 2005 subject to an annual plan developed by the
 7 city university of New York which shall include projects in the
 8 following schedule (30580550) ... 153,097,000 (re. \$398,000)

9	Project Schedule	
10	Project	Amount
11	-----	
12	(thousands of dollars)	
13	New York City Technical College	
14	Academic Building 1	50,000
15	Additional Academic Building and	
16	Equipment	1,000
17	Staten Island College	
18	Lighting for pedestrian	
19	walkways.....	297
20	Additional Parking Space at lots	
21	2 and 3	678
22	Refurbishing of Study	
23	Alcoves	198
24	Site Lighting Improvements	223
25	Renovation Building 3M	3,000
26	Brooklyn College	
27	Equipment costs of the Environ-	
28	mental Analysis Core Ctr	421
29	University Wide	
30	For Network Infrastructure	
31	Improvements	25,280
32	An advance for alterations and	
33	improvements to various	
34	facilities including	
35	services and expenses, capi-	
36	tal design, construction,	
37	acquisition, reconstruction,	
38	rehabilitation and equip-	
39	ment; including but not	
40	limited to, health and safe-	
41	ty, preservation of facili-	
42	ties, new facilities,	
43	program improvement or	
44	program change, environ-	
45	mental protection, energy	
46	conservation, accreditation,	
47	facilities for the phys-	
48	ically disabled, preventive	
49	maintenance and related	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 projects, to be developed by
 2 the city university of New
 3 York in consultation with
 4 the senate majority leader
 5 and approved by the director
 6 of budget 72,000
 7
 8 Total 153,097
 9 =====

10 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 11 section 4, of the laws of 2004:
 12 Alterations and improvements to various facilities including services
 13 and expenses, capital design, construction, acquisition, recon-
 14 struction, rehabilitation and equipment; for health and safety,
 15 preservation of facilities, new facilities, program improvement or
 16 program change, environmental protection, energy conservation,
 17 accreditation, facilities for the physically disabled, preventive
 18 maintenance and related projects, including costs incurred prior to
 19 April 1, 2004, and subject to a plan submitted annually by the city
 20 university of New York and approved by the director of the budget
 21 (30060450) ... 20,000,000 (re. \$3,490,000)

22 By chapter 53, section 1, of the laws of 2004, as amended by chapter
 23 162, section 2, of the laws of 2005:
 24 An advance for alterations and improvements to various facilities
 25 including services and expenses, capital design, construction,
 26 acquisition, reconstruction, rehabilitation and equipment; for
 27 health and safety, preservation of facilities, new facilities,
 28 program improvement or program change, environmental protection,
 29 energy conservation, accreditation, facilities for the physically
 30 disabled, and related projects, including costs incurred prior to
 31 April 1, 2004, and which may include, but not be limited to,
 32 projects in the following schedule (30030450)
 33 1,095,000,000 (re. \$141,537,000)

34 Project Schedule

	AMOUNT
35	
36	
37 (thousands of dollars)	
38 Brooklyn College	23,600
39 -West Quad Building	
40 City College	108,000
41 -Science Facility, provided	
42 however that subdivision	
43 (b) of section 6281 of the	
44 education law, as amended	
45 by chapter 1081 of the	
46 laws of 1969, shall apply	
47 to the dormitory authority	

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1 and/or the city university
2 construction fund, as the
3 letting agency, unless, in
4 its discretion, it deter-
5 mines to utilize a project
6 labor agreement for all
7 work performed in the
8 renovation of the Marshak
9 science building, the city
10 college science facility
11 and the new science
12 research center at City
13 College, which means a
14 prehire collective
15 bargaining agreement
16 between the agency and a
17 labor organization estab-
18 lishing the labor organ-
19 ization as the collective
20 bargaining representative
21 for all persons who will
22 perform work pursuant to
23 all contracts for the
24 construction, recon-
25 struction, rehabilitation
26 or improvement of facili-
27 ties, and which provides
28 that only contractors and
29 subcontractors who sign a
30 prenegotiated agreement
31 with the labor organiza-
32 tion can perform project
33 work, when the record
34 supporting the decision to
35 enter into such an agree-
36 ment establishes that it
37 is justified by the inter-
38 ests underlying the
39 competitive bidding laws

40	-School of Architecture (Phase I)	
41	Hunter College	95,000
42	-Science Lab Building (Phase I)	
43	-Roosevelt House Rehabilitation	
44	-Visual and Performing Arts Complex	
45	John Jay College	130,000
46	-Academic Facility (Phase II)	
47	Lehman College	60,000
48	-Science Facility	
49	New York City College	
50	of Technology	86,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 -Academic Complex I
2 Queens College 30,000
3 -Science Upgrades (Phase I),
4 including \$15 million in
5 bond proceeds issued
6 pursuant to a capital
7 appropriation for Queens
8 College in chapter 53 of
9 the laws of 1998
10 Universitywide
11 -For a science research
12 center, excluding furni-
13 ture and equipment which
14 shall be secured from
15 private or other non-
16 state sources, provided
17 however that subdivision
18 (b) of section 6281 of the
19 education law, as amended
20 by chapter 1081 of the
21 laws of 1969, shall apply
22 to the dormitory authority
23 and/or the city university
24 construction fund, as the
25 letting agency, unless, in
26 its discretion, it deter-
27 mines to utilize a project
28 labor agreement for all
29 work performed in the
30 renovation of the Marshak
31 science building, the city
32 college science facility
33 and the new science
34 research center at City
35 College, which means a
36 prehire collective
37 bargaining agreement
38 between the agency and a
39 labor organization estab-
40 lishing the labor organ-
41 ization as the collective
42 bargaining representative
43 for all persons who will
44 perform work pursuant to
45 all contracts for the
46 construction, recon-
47 struction, rehabilitation
48 or improvement of facili-
49 ties, and which provides
50 that only contractors and

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	subcontractors who sign a	
2	prenegotiated agreement	
3	with the labor organiza-	
4	tion can perform project	
5	work, when the record	
6	supporting the decision to	
7	enter into such an agree-	
8	ment establishes that it	
9	is justified by the inter-	
10	ests underlying the	
11	competitive bidding laws.....	176,000
12	-For science laboratory	
13	upgrades.....	7,000
14	-For condition survey-	
15	related health and safety	
16	projects	75,000
17	-For condition survey-	
18	related preservation of	
19	facilities projects.....	60,000
20	-For condition survey-	
21	related projects related	
22	to the americans with dis-	
23	abilities act.....	13,000
24	-For asbestos abatement	7,000
25	-For capital staff	41,400
26	-For network infrastructure	
27	and telecommunications	40,000
28	-For universitywide critical	
29	maintenance or capital im-	
30	provement costs for code	
31	compliance; emergencies;	
32	energy conservation; fire	
33	alarms, sprinklers, elec-	
34	trical distribution and	
35	heating and cooling system	
36	requirements; and other	
37	similar campuswide and	
38	systemwide needs, includ-	
39	ing Governors Island.....	143,000
40		-----
41	Total	1,095,000
42		=====

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
44 section 1, of the laws of 1999, for:
45 Alterations and improvements to various facilities including capital
46 design, construction, acquisition, reconstruction, rehabilitation
47 and equipment; for health and safety, preservation of facilities,
48 new facilities, program improvements or program change, environ-
49 mental protection, energy conservation, accreditation, facilities

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 for the physically disabled, preventive maintenance and related
2 projects (302198C1) ... 8,200,000 (re. \$993,000)
3 Alterations and improvements to provide a parent resource/day care
4 facility in the 17 Lexington Avenue Building at Baruch College
5 (302198C1) ... 1,000,000 (re. \$993,000)
6 Alterations and improvements to CUNY Libraries (302198C1)
7 10,800,000 (re. \$3,000,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Energy Conservation Purpose

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
12 section 3, of the laws of 1992, for:
13 Alterations and improvements for energy conservation (30A58805)
14 2,065,000 (re. \$851,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Facilities for the Physically Disabled Purpose

18 By chapter 54, section 1, of the laws of 1995, for:
19 Alterations and improvements to make facilities accessible to the
20 physically disabled (30149504)
21 1,257,000 (re. \$577,000)

22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
23 section 3, of the laws of 1992, for:
24 Alterations and improvements to make facilities accessible to the
25 physically disabled (30048704)
26 1,206,000 (re. \$321,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Health and Safety Purpose

30 By chapter 54, section 1, of the laws of 1993, for:
31 Alterations and improvements for health and safety pursuant to a plan,
32 based on the results of building condition surveys, to be submitted
33 for approval to the director of the budget on or before July 1,
34 1993. No funds shall be made available until such plan is approved
35 by the director of the budget (30029301)
36 2,750,000 (re. \$853,000)

37 By chapter 54, section 1, of the laws of 1992, for:
38 Alterations and improvements for facilities for the physically disa-
39 bled (30A29201) 1,128,000 (re. \$218,000)

40 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
41 section 3, of the laws of 1995, for:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for health and safety (30A18901)
2 2,780,000 (re. \$55,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
4 section 3, of the laws of 1992, for:
5 Alterations and improvements for health and safety (30A18801)
6 2,308,000 (re. \$201,000)

7 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
8 section 3, of the laws of 1995, for:
9 Alterations and improvements for health and safety (30018701)
10 8,507,000 (re. \$58,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 By chapter 53, section 1, of the laws of 1997:
15 Alterations and improvements for preservation of facilities (30039703)
16 3,300,000 (re. \$2,241,000)

17 By chapter 53, section 1, of the laws of 1996, for:
18 Alterations and improvements to roofs on various buildings at Brooklyn
19 College (30299603) ... 300,000 (re. \$300,000)

20 By chapter 54, section 1, of the laws of 1995, for:
21 Alterations and improvements to roofs on various buildings (30239503)
22 5,933,000 (re. \$3,618,000)

23 By chapter 54, section 1, of the laws of 1994, for:
24 Alterations and improvements to roofs (30039403)
25 5,579,000 (re. \$275,000)

26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
27 section 3, of the laws of 1992, for:
28 Alterations and improvements for preservation of facilities (30A39003)
29 9,947,000 (re. \$630,000)

30 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
31 section 3, of the laws of 1994, for:
32 Alterations and improvements for preservation of facilities (30A38803)
33 6,363,000 (re. \$495,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Program Improvement or Program Change Purpose

37 By chapter 54, section 1, of the laws of 1995, for:
38 Alterations and improvements to child care facilities (30289508)
39 1,306,000 (re. \$1,306,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1994, for:
2 Planning for master plans, including telecommunications and pre-design
3 project estimates (30389408) ... 1,000,000 (re. \$398,000)

4 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

5 Capital Projects Fund - Other
6 Capital Projects Fund
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
9 section 3, of the laws of 1992, for:
10 Alterations and improvements for program improvements (30A89008)
11 ... 3,331,000 (re. \$77,000)

12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
13 section 3, of the laws of 1995, for:
14 Alterations and improvements for program improvements (30A98808)
15 ... 6,602,000 (re. \$100,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
 6 section 3, of the laws of 2016:

7 For services and expenses for state financial assistance to community
 8 colleges for alterations and improvements to various facilities
 9 including services and expenses, capital design, construction,
 10 reconstruction, rehabilitation and equipment; for health and safety,
 11 preservation of facilities, new facilities program improvement or
 12 program change, environmental protection, energy conservation,
 13 accreditation, facilities for the physically disabled, and related
 14 projects, including costs incurred prior to April 1, 2016 subject to
 15 an annual plan developed by the city university and approved by the
 16 state director of the budget, and which may include, but not be
 17 limited to, projects in the following schedule (30CC1650)
 18 61,640,000 (re. \$61,640,000)

19 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
25 Bronx Community College		
26 Alumni Locker Room Accessibility .	500	250
27 EOC Headquarter Renovation.....	1,000	500
28 Campus Utility Upgrade	8,000	4,000
29 Gould Library Rotunda Staircase ..	1,330	665
30 Fire Alarm Upgrades	2,908	1,454
31 Lowe Hall ADA Improvements	500	250
32 Borough Manhattan Community College		
33 Lighting Controls and Sensors	1,552	776
34 Variable Frequency Drives	1,934	967
35 Community Room HVAC	2,700	1,350
36 Perimeter Security Lighting	600	300
37 199 Chambers Upgrade	4,596	2,298
38 Hostos Community College		
39 Summer Boiler	206	103
40 Technology Upgrades	430	215
41 Kingsborough Community College		
42 Pool Renovations	2,000	1,000
43 Marina Reconstruction	1,500	750
44 LaGuardia Community College		
45 Staircase Lighting.....	160	80
46 Center 3 Infrastructure Upgrades .	20,000	10,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Business and Entrepreneurial		
2	Training Center	6,800	3,400
3	M Building Boiler Replacement	546	273
4	E and C Building Cooling Towers ..	688	344
5	Chiller Plant	17,964	8,982
6	Queensborough Community College		
7	Upgrade Research Labs	3,200	1,600
8	Central Chiller Plant	2,000	1,000
9	Electrical System Upgrade	7,980	3,990
10	Kitchen and Cafeteria Renovation..	2,000	1,000
11	For university-wide community college		
12	critical maintenance or capital		
13	improvement costs attributable to		
14	health and safety	14,524	7,262
15	For university-wide community college		
16	critical maintenance or capital		
17	improvement costs attributable to		
18	preservation of facilities	17,462	8,731
19	For university-wide community college		
20	critical maintenance or capital		
21	improvement costs attributable to		
22	assistive technology	200	100
23		-----	-----
24	Total	123,280	61,640
25		=====	=====

26 By chapter 54, section 1, of the laws of 2015:
 27 For services and expenses for state financial assistance to community
 28 colleges for alterations and improvements to various facilities
 29 including services and expenses, capital design, construction,
 30 reconstruction, rehabilitation and equipment; for health and safety,
 31 preservation of facilities, new facilities program improvement or
 32 program change, environmental protection, energy conservation,
 33 accreditation, facilities for the physically disabled, and related
 34 projects, including costs incurred prior to April 1, 2015 subject to
 35 an annual plan developed by the city university and approved by the
 36 state director of the budget, and which may include, but not be
 37 limited to, projects in the following schedule (30C11550)
 38 4,503,000 (re. \$4,503,000)

39 Project Schedule

40		ESTIMATED	ESTIMATED
41		TOTAL STATE	50 PERCENT
42		& LOCAL SHARE	STATE SHARE
43	-----		
44		(thousands of dollars)	
45	Hostos Community College		
46	Allied Health and Sciences		
47	Building Complex	9,006	4,503

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		-----	-----
2	Total	9,006	4,503
3		=====	=====

4 For services and expenses for state financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including services and expenses, capital design, construction,
7 acquisition, reconstruction, rehabilitation and equipment; for
8 health and safety, preservation of facilities, new facilities,
9 program improvement or program change, environmental protection,
10 energy conservation, accreditation, facilities for the physically
11 disabled, and related projects, including costs incurred prior to
12 April 1, 2015 subject to an annual plan developed by the city
13 university and approved by the state director of the budget, and
14 which may include, but not be limited to, projects in the following
15 schedule (30CC1550) ... 16,422,000 (re. \$16,422,000)

16 Project Schedule

		ESTIMATED	ESTIMATED
		TOTAL STATE	50 PERCENT
		& LOCAL SHARE	STATE SHARE

	(thousands of dollars)		
22	Bronx Community College		
23	Ohio Track and Field Restoration	750	375
24	Monument Hill Restoration	400	200
25	Gould Memorial Library Windows	900	450
26	Bliss Hall ADA Improvements	600	300
27	Computer and Lab Upgrades	70	35
28	Hostos Community College		
29	475 Grand Concourse HVAC Upgrades ..	3,000	1,500
30	Kingsborough Community College		
31	Pool Upgrades	2,000	1,000
32	Science and Resiliency Institute ..	10,000	5,000
33	LaGuardia Community College		
34	Faculty Offices and Training Center	1,500	750
35	Tech Center	200	100
36	Queensborough Community College		
37	Roof Repairs	1,700	850
38	Central Kitchen and		
39	Cafeteria Renovation	1,100	550
40	For university-wide community college		
41	critical maintenance or capital		
42	improvement costs attributable to		
43	the preservation of facilities	4,064	2,032
44	For university-wide community college		
45	critical maintenance or capital		
46	improvement costs attributable to		
47	accelerated conservation and		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	efficiency projects	6,560	3,280
2		-----	-----
3	Total	32,844	16,422
4		=====	=====

5 By chapter 54, section 1, of the laws of 2014:
6 An advance for state financial assistance to community colleges for
7 alterations and improvements to existing facilities including
8 services and expenses, capital design, construction, reconstruction,
9 rehabilitation and equipment; for health and safety, preservation of
10 facilities, program improvement or program change, environmental
11 protection, energy conservation, accreditation, facilities for the
12 physically disabled, and related projects, including costs incurred
13 prior to April 1, 2014 subject to an annual plan developed by the
14 city university and approved by the state director of the budget,
15 and which may include, but not be limited to, projects in the
16 following schedule (30CC1450) ... 15,628,000 (re. \$15,628,000)

17 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
23 Borough of Manhattan Community		
24 College		
25 Campus-wide critical maintenance		
26 to various facilities	3,500	1,750
27 Bronx Community College		
28 Campus-wide critical maintenance		
29 to various facilities	2,200	1,100
30 Kingsborough Community College		
31 Campus-wide critical maintenance		
32 to various facilities	3,000	1,500
33 LaGuardia Community College		
34 Campus-wide critical maintenance		
35 to various facilities	6,000	3,000
36 Queensborough Community College		
37 Campus-wide critical maintenance		
38 to various facilities	5,500	2,750
39 For university-wide community college		
40 critical maintenance or capital		
41 improvement costs attributable to		
42 the preservation of facilities.....	5,456	2,728
43 For university-wide community college		
44 critical maintenance or capital		
45 improvement costs attributable to		
46 accelerated conservation and		
47 efficiency projects.....	5,600	2,800

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		-----	-----
2	Total	31,256	15,628
3		=====	=====

4 By chapter 54, section 1, of the laws of 2013:

5 An advance for state financial assistance to community colleges for
6 alterations and improvements to various facilities including
7 services and expenses, capital design, construction, acquisition,
8 reconstruction, rehabilitation and equipment; for health and safety,
9 preservation of facilities, new facilities, program improvement or
10 program change, environmental protection, energy conservation,
11 accreditation, facilities for the physically disabled, and related
12 projects, including costs incurred prior to April 1, 2013 subject to
13 an annual plan developed by the city university and approved by the
14 state director of the budget, and which may include, but not be
15 limited to, projects in the following schedule (30CC1350)
16 8,100,000 (re. \$6,546,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
23 Borough of Manhattan Community		
24 College		
25 Campus-wide critical maintenance		
26 to various facilities	2,000	1,000
27 Bronx Community College		
28 Campus-wide critical maintenance		
29 to various facilities	2,850	1,425
30 Hostos Community College		
31 Campus-wide critical maintenance		
32 to various facilities	3,500	1,750
33 Kingsborough Community College		
34 Campus-wide critical maintenance		
35 to various facilities	1,650	825
36 LaGuardia Community College		
37 Campus-wide critical maintenance		
38 to various facilities	2,000	1,000
39 Queensborough Community College		
40 Campus-wide critical maintenance		
41 to various facilities	4,200	2,100
42	-----	-----
43 Total	16,200	8,100
44	=====	=====

45 By chapter 54, section 1, of the laws of 2012:

46 An advance for state financial assistance to community colleges for
47 alterations and improvements to various facilities including

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 services and expenses, capital design, construction, acquisition,
2 reconstruction, rehabilitation and equipment; for health and safety,
3 preservation of facilities, new facilities, program improvement or
4 program change, environmental protection, energy conservation,
5 accreditation, facilities for the physically disabled, and related
6 projects, including costs incurred prior to April 1, 2012 subject to
7 an annual plan developed by the city university and approved by the
8 state director of the budget, and which may include, but not be
9 limited to, projects in the following schedule (30CC1250)
10 26,704,000 (re. \$17,628,000)

11 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
17 Borough of Manhattan Community		
18 College		
19 Campus-wide critical maintenance		
20 to various facilities	14,400	7,200
21 Bronx Community College		
22 Campus-wide critical maintenance		
23 to various facilities	6,000	3,000
24 Kingsborough Community College		
25 Campus-wide critical maintenance		
26 to various facilities	7,500	3,750
27 Health Technologies Education		
28 Center	4,908	2,454
29 LaGuardia Community College		
30 Center 3 Facade Replacement	3,800	1,900
31 Campus-wide critical maintenance		
32 to various facilities	6,800	3,400
33 Queensborough Community College		
34 Central Kitchen/Cafeteria	2,400	1,200
35 Campus-wide critical maintenance		
36 to various facilities	7,600	3,800
37	-----	-----
38 Total	55,408	26,704
39	=====	=====

40 By chapter 54, section 1, of the laws of 2011:

41 An advance for state financial assistance to community colleges for
42 alterations and improvements to various facilities including
43 services and expenses, capital design, construction, acquisition,
44 reconstruction, rehabilitation and equipment; for health and safety,
45 preservation of facilities, new facilities, program improvement or
46 program change, environmental protection, energy conservation,
47 accreditation, facilities for the physically disabled, and related

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 projects, including costs incurred prior to April 1, 2011 subject to
2 an annual plan developed by the city university and approved by the
3 state director of the budget which shall include projects in the
4 following schedule (30CC1150) ... 31,239,000 (re. \$18,971,000)

5 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
11 Borough of Manhattan Community		
12 College		
13 Theater Upgrades and		
14 Equipment	3,400	1,700
15 Bronx Community College		
16 Campus-wide Roofing,		
17 Ph. I	4,068	2,034
18 Kingsborough Community College		
19 Theater Upgrades and Sciences Bldg-		
20 Infrastructure.....	5,150	2,575
21 T2 Building Upgrades.....	7,200	3,600
22 LaGuardia Community College		
23 Center 3 Facade, Ph. I	5,000	2,500
24 Center 3 Upgrades	1,000	500
25 Campus Improvements	10,000	5,000
26 Queensborough Community College		
27 Central Kitchen/Dining Hall		
28 Renovation	8,660	4,330
29 Upgrade Campus-wide Electrical		
30 System, Ph. II	18,000	9,000
31	-----	-----
32 Total	62,478	31,239
33	=====	=====

34 By chapter 53, section 1, of the laws of 2010:

35 An advance for state financial assistance to community colleges for
36 alterations and improvements to various facilities including
37 services and expenses, capital design, construction, acquisition,
38 reconstruction, rehabilitation and equipment; for health and safety,
39 preservation of facilities, new facilities, program improvement or
40 program change, environmental protection, energy conservation,
41 accreditation, facilities for the physically disabled, and related
42 projects, including costs incurred prior to April 1, 2010 subject to
43 an annual plan developed by the city university and approved by the
44 state director of the budget which shall include projects in the
45 following schedule (30CC1050) ... 34,563,000 (re. \$11,386,000)

46 Project Schedule

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
6 Borough of Manhattan Community		
7 College		
8 Central Plant Upgrades,		
9 199 Chambers Street	14,000	7,000
10 Bronx Community College		
11 Campus-wide Utility Upgrades,		
12 Ph. I	18,626	9,313
13 Kingsborough Community College		
14 Mechanical and Infrastructure		
15 Improvements	4,000	2,000
16 LaGuardia Community College		
17 Conference Facility Space	2,000	1,000
18 Center 3 Office Space and		
19 Elevators	2,500	1,250
20 Facility Upgrades	10,000	5,000
21 Queensborough Community College		
22 Upgrade Campus-wide Electrical		
23 System, Ph. I	18,000	9,000
24	-----	-----
25 Total	69,126	34,563
26	=====	=====

27 By chapter 53, section 1, of the laws of 2008:
 28 State financial assistance to community colleges for alterations and
 29 improvements to various facilities for minor rehabilitation, includ-
 30 ing but not limited to capital design, construction, acquisition,
 31 reconstruction, rehabilitation, and equipment; for health and safe-
 32 ty, preservation of facilities, program improvement or program
 33 change, environmental protection, energy conservation, accredi-
 34 tation, facilities for the physically disabled, preventative mainte-
 35 nance and related projects, including costs incurred prior to April
 36 1, 2008, and subject to a plan submitted annually by the city
 37 university of New York and approved by the director of the budget
 38 (30110850) ... 2,750,000 (re. \$2,750,000)

39 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 40 496, section 1, of the laws of 2008:
 41 Advances for alterations and improvements to various facilities for
 42 capital critical maintenance and strategic initiatives, including
 43 but not limited to capital design, construction, acquisition, recon-
 44 struction, rehabilitation, and equipment; for health and safety,
 45 preservation of facilities, new facilities, program improvement or
 46 program change, environmental protection, energy conservation,
 47 accreditation, facilities for the physically disabled, preventative
 48 maintenance and related projects, including costs incurred prior to

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 April 1, 2008, and subject to a plan developed and submitted annual-
2 ly by the city university of New York and approved by the director
3 of the budget, and which may include, but not be limited to,
4 projects in the following schedule (30090850)
5 206,908,000 (re. \$96,826,000)

6 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
12 Borough of Manhattan Community		
13 College		
14 Fiterman Hall	102,200	51,100
15 Bronx Community College		
16 North Instructional Building	24,762	12,381
17 Backflow Prevention Devices	3,400	1,700
18 Campus-wide Roof Replacement	1,932	966
19 Hostos Community College		
20 500 Grand Concourse	18,446	9,223
21 Kingsborough Community College		
22 Laboratories and Mechanical		
23 Infrastructure Upgrade Phase I	5,000	2,500
24 Medgar Evers College		
25 Academic Building I	68,346	34,173
26 Carroll Street Building	12,000	6,000
27 University-wide		
28 CUNY ERP (CUNY FIRST)	27,600	13,800
29 Project Administration	15,430	7,715
30 For university-wide critical main-		
31 tenance or capital improvement		
32 costs at community colleges		
33 attributable to the findings		
34 of condition surveys for health		
35 and safety needs	35,000	17,500
36 For university-wide critical main-		
37 tenance or capital improvement		
38 costs at community colleges		
39 attributable to the findings		
40 of condition surveys for		
41 preservation of facilities needs .	35,000	17,500
42 For university-wide critical main-		
43 tenance or capital improvement		
44 costs at community colleges		
45 attributable to ADA needs	15,000	7,500
46 For university-wide critical main-		
47 tenance or capital improvement		
48 costs at community colleges		

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	attributable to certificate of		
2	occupancy/public assembly needs ..	18,000	9,000
3	For university-wide critical main-		
4	tenance or capital improvement		
5	costs at community colleges		
6	attributable to energy		
7	conservation needs	18,000	9,000
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to science lab		
12	upgrade needs	7,200	3,600
13	For university-wide critical main-		
14	tenance or capital improvement		
15	costs at community colleges		
16	attributable to educational		
17	technology initiative needs	4,000	2,000
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to athletic		
22	facilities upgrade needs	2,500	1,250
23		-----	-----
24	Total	413,816	206,908
25		=====	=====

26 By chapter 53, section 1, of the laws of 2007:
 27 An advance for state financial assistance to community colleges for
 28 alterations and improvements to various facilities including
 29 services and expenses, capital design, construction, acquisition,
 30 reconstruction, rehabilitation and equipment; for health and safety,
 31 preservation of facilities, new facilities, program improvement or
 32 program change, environmental protection, energy conservation,
 33 accreditation, facilities for the physically disabled, and related
 34 projects, including costs incurred prior to April 1, 2007 subject to
 35 an annual plan developed by the city university and approved by the
 36 state director of the budget which shall include projects in the
 37 following schedule (30660750) ... 40,800,000 (re. \$2,010,000)

38 Project Schedule

39		ESTIMATED	ESTIMATED
40		TOTAL STATE	50 PERCENT
41		& LOCAL SHARE	STATE SHARE
42	-----		
43		(thousands of dollars)	
44	Borough of Manhattan Community College		
45	Fiterman Hall Replacement	40,000	20,000
46	Bronx Community College		

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Mechanical Systems Upgrades	1,800	900
2	Medgar Evers		
3	Academic Building I	22,000	11,000
4	For University-wide critical		
5	maintenance or capital im-		
6	provement costs at community		
7	colleges attributable to the		
8	findings of condition sur-		
9	veys for health and safety		
10	needs	4,800	2,400
11	For university-wide critical		
12	maintenance or capital im-		
13	provement costs at community		
14	colleges attributable to the		
15	findings of condition sur-		
16	veys for preservation of		
17	facilities needs	3,000	1,500
18	For university-wide critical		
19	maintenance or capital im-		
20	provement costs at community		
21	colleges to correct defic-		
22	iciencies in the mechanical,		
23	electrical and plumbing		
24	infrastructure	10,000	5,000
25		-----	-----
26	Total	81,600	40,800
27		=====	=====

28 By chapter 53, section 1, of the laws of 2006:

29 An advance for state financial assistance to community colleges for

30 alterations and improvements to various facilities including

31 services and expenses, capital design, construction, acquisition,

32 reconstruction, rehabilitation and equipment; for health and safety,

33 preservation of facilities, new facilities, program improvement or

34 program change, environmental protection, energy conservation,

35 accreditation, facilities for the physically disabled, and related

36 projects, including costs incurred prior to April 1, 2006 subject to

37 an annual plan developed by the city university which shall include

38 projects in the following schedule (30660650).....

39 8,769,000 (re. \$1,910,000)

Project Schedule

41		ESTIMATED	ESTIMATED
42		TOTAL STATE	50 PERCENT
43		& LOCAL SHARE	STATE SHARE
44	-----		
45		(thousands of dollars)	
46	Medgar Evers College		
47	Theater	3,450	1,725

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Auditorium	14,088	7,044
2		-----	-----
3	Total	17,538	8,769
4		=====	=====

5 By chapter 53, section 1, of the laws of 2006, as amended by chapter
6 108, section 2, of the laws of 2006:

7 Additional advance for state financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including capital design, construction, acquisition, reconstruction,
10 rehabilitation, equipment and personal service costs; for health and
11 safety, preservation of facilities, new facilities, program improve-
12 ment or program change, environmental protection, energy conserva-
13 tion, accreditation, facilities for the physically disabled and
14 related projects including costs incurred prior to April 1, 2006
15 (30660650) ... 66,580,000 (re. \$44,267,000)

16 Project Schedule

		ESTIMATED	ESTIMATED
		TOTAL STATE	50 PERCENT
		& LOCAL SHARE	STATE SHARE

(thousands of dollars)			
22	Borough of Manhattan Community		
23	College		
24	Fitterman Hall Replacement	15,000	7,500
25	Chambers Street Renovations		
26	Phase II	14,000	7,000
27	Bronx Community College		
28	Mechanical System Upgrades	6,000	3,000
29	Hostos Community College		
30	Renovations in 475 Grand Concourse	6,000	3,000
31	Kings Borough Community College		
32	Air conditioning T5	218	109
33	Renovation of former auditorium T2		
34	building as learning resource		
35	center	2,000	1,000
36	Air conditioning T4	942	471
37	Mechanical System Upgrades	6,000	3,000
38	Laguardia Community College		
39	Renovations of Center 3	14,000	7,000
40	Acquisition and Renovation		
41	of an Additional Educational		
42	Building	55,000	27,500
43	Medgar Evers		
44	Academic I	8,000	4,000
45	Queensborough Community College		
46	Renovation of Science Building	6,000	3,000
47		-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Total 133,160 66,580
2 =====

3 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
4 section 3, of the laws of 2005:

5 An advance for state financial assistance to community colleges for
6 alterations and improvements to various facilities including
7 services and expenses, capital design, construction, acquisition,
8 reconstruction, rehabilitation and equipment; for health and safety,
9 preservation of facilities, new facilities, program improvement or
10 program change, environmental protection, energy conservation,
11 accreditation, facilities for the physically disabled, and related
12 projects, including costs incurred prior to April 1, 2005 subject to
13 an annual plan developed by the city university which shall include
14 projects in the following schedule (30590550)
15 105,849,000 (re. \$34,957,000)

16 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
21 Queensborough Community College		
23 Holocaust Resource Center	3,000	1,500
24 Instruction Building Planning		
25 and Design Costs	4,948	2,474
26 Upgrade Campus Wide Electric		
27 System	1,000	500
28 Upgrade Campus Wide Drainage		
29 System	1,000	500
30 Kingsborough Community College		
31 Roof Replacement	3,000	1,500
32 Additional Roof Replacement	3,000	1,500
33 Fire Alarm Rehab	6,256	3,128
34 Gymnasium	6,060	3,030
35 Marine/Academic Center	5,050	2,525
36 Primary Arts Center	850	425
37 Hostos Community College		
38 475 Grand Concourse Renovation	4,948	2,474
39 Site Acquisition	750	375
40 LaGuardia Community College		
41 Center 3 Renovations, Phase II	5,346	2,673
42 Department of Humanities		
43 Renovation	17,012	8,506
44 Department of Computer Information		
45 Systems	21,000	10,500
46 Medgar Evers College		

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Athletic Fields	1,960	980
2	Bronx Community College		
3	North Instructional Building	60,962	30,481
4	Mechanical Systems &		
5	Infrastructure Upgrade Phase 1	4,074	2,037
6	Borough Manhattan Community College		
7	Training Program for Emergency		
8	First Response	21,400	10,700
9	North campus building	2,000	1,000
10	Chambers Street Renovation Phase		
11	II	5,506	2,753
12	Universitywide		
13	For condition assessment: Health		
14	and Safety	9,762	4,881
15	For condition assessment:		
16	Facilities Preservation	3,994	1,997
17	For condition assessment: ADA	3,820	1,910
18	For construction, acquisition,		
19	renovation or rehabilitation of		
20	facilities including equipment and		
21	other necessary incidental costs		
22	related to the CUNY Incubator		
23	Network	15,000	7,500
24		-----	-----
25	Total	211,698	105,849
26		=====	=====

27 By chapter 53, section 1, of the laws of 2003:

28 State financial assistance to community colleges for alterations and

29 improvements to various facilities including services and expenses,

30 capital design, construction, acquisition, reconstruction, rehabili-

31 tation and equipment; for health and safety, preservation of facili-

32 ties, new facilities, program improvement or program change, envi-

33 ronmental protection, energy conservation, accreditation, facilities

34 for the physically disabled, preventive maintenance and related

35 projects, including costs incurred prior to April 1, 2003, and

36 subject to a plan submitted annually by the city university of New

37 York and approved by the state director of the budget (30020350) ...

38 5,000,000 (re. \$3,711,000)

39 An advance for state financial assistance to community colleges for

40 alterations and improvements to various facilities including

41 services and expenses, capital design, construction, acquisition,

42 reconstruction, rehabilitation and equipment; for health and safety,

43 preservation of facilities, new facilities, program improvement or

44 program change, environmental protection, energy conservation,

45 accreditation, facilities for the physically disabled, and related

46 projects, including costs incurred prior to April 1, 2003, subject

47 to an annual plan developed by the city university and approved by

48 the state director of the budget, and which may include, but not be

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 limited to, projects in the following schedule (30050350)
2 50,000,000 (re. \$9,806,000)

3 Project Schedule

	AMOUNT

	(thousands of dollars)
7 Medgar Evers College	19,400
8 -Academic Building I	
9 University-wide	30,600
10 -For university-wide critical	
11 maintenance or capital im-	
12 provement costs attributable	
13 to the findings of condition	
14 surveys for health and safety,	
15 preservation of facilities and	
16 access for the physically dis-	
17 abled; code compliance; asbes-	
18 tos removal; emergencies; en-	
19 ergy conservation needs; fire	
20 alarms, sprinklers, electrical	
21 distribution and heating and	
22 cooling system requirements;	
23 and other similar campus-wide	
24 and system-wide needs	
25	-----
26 Total	50,000
27	=====

28 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
29 section 1, of the laws of 2008:
30 An advance for state financial assistance to community colleges for
31 alterations and improvements to various facilities including capital
32 design, construction, acquisition, reconstruction, rehabilitation
33 and equipment; for health and safety, preservation of facilities,
34 new facilities, program improvement or program change, environmental
35 protection, energy conservation, accreditation, facilities for the
36 physically disabled, and related projects according to the following
37 project schedule (303198C1) ... 109,700,000 (re. \$50,432,000)

38 Project Schedule

	AMOUNT

	(thousands of dollars)
42 For payment of up to one-	
43 half of the total capital	
44 costs for community	
45 colleges for health and	
46 safety projects based on	

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the results of building
2 condition surveys 1,500
3 For payment of up to one-
4 half of the total capital
5 costs for community
6 colleges for asbestos
7 removal and abatement 1,000
8 For payment of up to one-
9 half of the total capital
10 costs for community
11 colleges for preservation
12 of facilities projects
13 based on the results of
14 building condition surveys 2,000
15 For payment of up to one-
16 half of the total capital
17 costs for community
18 colleges for making
19 facilities accessible to the
20 physically disabled based
21 on the results of building
22 condition surveys 1,000
23 For payment of up to one-
24 half of the total capital
25 costs for community
26 colleges for the
27 telecommunications initiative ... 2,000
28 For payment of up to one-
29 half of the total capital
30 costs for community
31 colleges for energy
32 conservation 1,000
33 For payment of up to one-
34 half of the total capital
35 costs for community
36 colleges for the
37 educational technology
38 equipment initiative 1,500
39 An additional advance for
40 state financial assistance
41 to community colleges for
42 alterations and
43 improvements to various
44 facilities including capital
45 design, construction,
46 acquisition, reconstruction,
47 rehabilitation and
48 equipment; for health and
49 safety, preservation of
50 facilities, new facilities,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	program improvement or	
2	program change, environ-	
3	mental protection, energy	
4	conservation, accredita-	
5	tion, facilities for the	
6	physically disabled, and	
7	related projects according	
8	to the following project	
9	schedule (303198C1)	99,700
10		-----
11	Total	109,700
12		=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	401,000,000	521,089,000
6	-----	-----
7 All Funds	401,000,000	521,089,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 91,000,000
10

11 Capital Projects Funds - Other
12 Correctional Facilities Capital Improvement Fund
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (10FM1703) 91,000,000

22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 310,000,000
23

24 Capital Projects Funds - Other
25 Correctional Facilities Capital Improvement Fund
26 Administration Purpose

27 For the preparation and review of plans,
28 specifications, estimates, studies, plant
29 evaluations, inspections, appraisals and
30 surveys, and legal claims relating to
31 existing or proposed facilities of the
32 department of corrections and community
33 supervision, and payment of personal
34 service and nonpersonal service, including
35 fringe benefits, related to the adminis-
36 tration and security of capital projects
37 provided by the department of corrections
38 and community supervision for new and
39 reappropriated projects (10501750) 17,000,000

40 Capital Projects Funds - Other
41 Correctional Facilities Capital Improvement Fund
42 Environmental Protection or Improvements Purpose

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2017-18

1 Alterations and improvements, including
 2 related departmental administrative costs,
 3 for environmental protection or improve-
 4 ments including liabilities incurred prior
 5 to April 1, 2017 (10061706) 24,000,000

 6 Capital Projects Funds - Other
 7 Correctional Facilities Capital Improvement Fund
 8 Health and Safety Purpose

 9 Alterations and improvements, including
 10 related departmental administrative costs,
 11 for health and safety including liabil-
 12 ities incurred prior to April 1, 2017
 13 (10011701) 15,000,000

 14 Capital Projects Funds - Other
 15 Correctional Facilities Capital Improvement Fund
 16 Preservation of Facilities Purpose

 17 Alterations and improvements, including
 18 related departmental administrative costs,
 19 for the preservation of facilities includ-
 20 ing liabilities incurred prior to April 1,
 21 2017 (10031703) 141,000,000
 22 Alterations and improvements, including
 23 related departmental administrative costs,
 24 for preventative maintenance that will
 25 prolong the useful life of assets includ-
 26 ing liabilities incurred prior to April 1,
 27 2017 (10M31703) 15,000,000

 28 Capital Projects Funds - Other
 29 Correctional Facilities Capital Improvement Fund
 30 Program Improvement or Program Change Purpose

 31 Alterations and improvements, including
 32 related departmental administrative costs,
 33 for program improvement or program change
 34 including liabilities incurred prior to
 35 April 1, 2017 (10081708) 95,000,000
 36 Alterations and improvements within the
 37 correctional industries program, including
 38 related departmental administrative costs,
 39 for program improvement or program change
 40 including liabilities incurred prior to
 41 April 1, 2017 (10IN1708) 3,000,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 Administration Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For the preparation and review of plans, specifications, estimates,
7 studies, plant evaluations, inspections, appraisals and surveys, and
8 legal claims relating to existing or proposed facilities of the
9 department of corrections and community supervision, and payment of
10 personal service and nonpersonal service, including fringe benefits,
11 related to the administration and security of capital projects
12 provided by the department of corrections and community supervision
13 for new and reappropriated projects (10501650)
14 17,000,000 (re. \$6,368,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For the preparation and review of plans, specifications, estimates,
17 studies, plant evaluations, inspections, appraisals and surveys, and
18 legal claims relating to existing or proposed facilities of the
19 department of corrections and community supervision, and payment of
20 personal service and nonpersonal service, including fringe benefits,
21 related to the administration and security of capital projects
22 provided by the department of corrections and community supervision
23 for new and reappropriated projects (10501550)
24 15,000,000 (re. \$3,185,000)

25 By chapter 54, section 1, of the laws of 2014:

26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of corrections and community supervision, and payment of
30 personal service and nonpersonal service, including fringe benefits,
31 related to the administration and security of capital projects
32 provided by the department of corrections and community supervision
33 for new and reappropriated projects (10501450)
34 15,000,000 (re. \$2,107,000)

35 By chapter 50, section 1, of the laws of 2009:

36 For the preparation and review of plans, specifications, estimates,
37 studies, plant evaluations, inspections, appraisals and surveys, and
38 legal claims relating to existing or proposed facilities of the
39 department of correctional services, and payment of personal service
40 and nonpersonal service, including fringe benefits, related to the
41 administration and security of capital projects provided by the
42 department of correctional services for new and reappropriated
43 projects (10500950) ... 15,000,000 (re. \$250,000)

44 Capital Projects Funds - Other
45 Correctional Facilities Capital Improvement Fund
46 Environmental Protection or Improvements Purpose

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 By chapter 55, section 1, of the laws of 2016:
- 2 Alterations and improvements, including related departmental adminis-
- 3 trative costs, for environmental protection or improvements includ-
- 4 ing liabilities incurred prior to April 1, 2016 (10061606)
- 5 62,000,000 (re. \$53,571,000)

- 6 By chapter 54, section 1, of the laws of 2013:
- 7 Alterations and improvements, including related departmental adminis-
- 8 trative costs, for environmental protection or improvements includ-
- 9 ing liabilities incurred prior to April 1, 2013 (10061306)
- 10 28,000,000 (re. \$9,075,000)

- 11 By chapter 54, section 1, of the laws of 2012:
- 12 Alterations and improvements, including related departmental adminis-
- 13 trative costs, for environmental protection or improvements includ-
- 14 ing liabilities incurred prior to April 1, 2012 (10061206)
- 15 24,000,000 (re. \$3,399,000)

- 16 By chapter 54, section 1, of the laws of 2011:
- 17 Alterations and improvements, including related departmental adminis-
- 18 trative costs, for environmental protection or improvements includ-
- 19 ing liabilities incurred prior to April 1, 2011 (10061106)
- 20 24,000,000 (re. \$766,000)

- 21 By chapter 50, section 1, of the laws of 2010:
- 22 Alterations and improvements, including related departmental adminis-
- 23 trative costs, for environmental protection or improvements includ-
- 24 ing liabilities incurred prior to April 1, 2010 (10061006)
- 25 24,000,000 (re. \$25,000)

- 26 By chapter 50, section 1, of the laws of 2008:
- 27 Alterations and improvements, including related departmental adminis-
- 28 trative costs, for environmental protection or improvements includ-
- 29 ing liabilities incurred prior to April 1, 2008 (10060806)
- 30 25,000,000 (re. \$36,000)

- 31 By chapter 50, section 1, of the laws of 2007:
- 32 Alterations and improvements, including related departmental adminis-
- 33 trative costs, for environmental protection or improvements includ-
- 34 ing liabilities incurred prior to April 1, 2007 (10060706)
- 35 16,000,000 (re. \$10,000)

- 36 By chapter 50, section 1, of the laws of 2006:
- 37 Alterations and improvements, including related departmental adminis-
- 38 trative costs, for environmental protection or improvements includ-
- 39 ing liabilities incurred prior to April 1, 2006 (10060606)
- 40 14,000,000 (re. \$7,000)

- 41 Capital Projects Funds - Other
- 42 Correctional Facilities Capital Improvement Fund
- 43 Facilities for the Physically Disabled Purpose

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2000:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, of facilities for the physically disabled including
4 liabilities incurred prior to April 1, 2000 (10A40004)
5 2,000,000 (re. \$74,000)

6 Capital Projects Funds - Other
7 Correctional Facilities Capital Improvement Fund
8 Health and Safety Purpose

9 By chapter 55, section 1, of the laws of 2016:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for health and safety including liabilities incurred
12 prior to April 1, 2016 (10011601)
13 23,000,000 (re. \$23,000,000)

14 By chapter 54, section 1, of the laws of 2013:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for health and safety including liabilities incurred
17 prior to April 1, 2013 (10011301)
18 22,000,000 (re. \$12,820,000)

19 By chapter 54, section 1, of the laws of 2012:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for health and safety including liabilities incurred
22 prior to April 1, 2012 (10011201)
23 36,000,000 (re. \$8,407,000)

24 By chapter 54, section 1, of the laws of 2011:
25 Alterations and improvements, including related departmental adminis-
26 trative costs, for health and safety including liabilities incurred
27 prior to April 1, 2011 (10011101)
28 16,000,000 (re. \$1,232,000)

29 By chapter 50, section 1, of the laws of 2010:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for health and safety including liabilities incurred
32 prior to April 1, 2010 (10011001)
33 16,000,000 (re. \$29,000)

34 By chapter 50, section 1, of the laws of 2009:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for health and safety including liabilities incurred
37 prior to April 1, 2009 (10010901)
38 16,000,000 (re. \$571,000)

39 By chapter 50, section 1, of the laws of 2008:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for health and safety including liabilities incurred
42 prior to April 1, 2008 (10010801) ... 10,000,000 (re. \$5,000)

43 By chapter 50, section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for health and safety including liabilities incurred
3 prior to April 1, 2007 (10010701)
4 20,000,000 (re. \$20,000)

5 By chapter 50, section 1, of the laws of 2006:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for health and safety including liabilities incurred
8 prior to April 1, 2006 (10010601)
9 20,000,000 (re. \$322,000)

10 By chapter 50, section 1, of the laws of 2005:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for health and safety including liabilities incurred
13 prior to April 1, 2005 (10010501) ... 30,000,000 (re. \$11,000)

14 By chapter 50, section 1, of the laws of 2004:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for health and safety including liabilities incurred
17 prior to April 1, 2004 (10010401)
18 30,000,000 (re. \$48,000)

19 By chapter 50, section 1, of the laws of 2003:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for health and safety including liabilities incurred
22 prior to April 1, 2003 (10010301)
23 30,000,000 (re. \$20,000)

24 Capital Projects Funds - Other
25 Correctional Facilities Capital Improvement Fund
26 Medical Facilities Purpose

27 By chapter 54, section 1, of the laws of 2000:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of medical facilities, departmental administrative
31 costs including liabilities incurred prior to April 1, 2000
32 (10M200MC) ... 15,000,000 (re. \$1,248,000)

33 Capital Projects Funds - Other
34 Correctional Facilities Capital Improvement Fund
35 Preservation of Facilities Purpose

36 By chapter 55, section 1, of the laws of 2016:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabil-
39 ities incurred prior to April 1, 2016 (10031603)
40 92,000,000 (re. \$87,336,000)
41 For preventive maintenance on state facilities including personal
42 services, non-personal services, fringe benefits and the contractual
43 services provided by private firms, including the payment of liabil-



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ities incurred prior to April 1, 2016 (10051603)
 2 32,000,000 (re. \$32,000,000)
 3 Alterations and improvements, including related departmental adminis-
 4 trative costs, for preventative maintenance that will prolong the
 5 useful life of assets including liabilities incurred prior to April
 6 1, 2016 (10M31603) ... 15,000,000 (re. \$14,755,000)

7 By chapter 54, section 1, of the laws of 2013:
 8 Alterations and improvements, including related departmental adminis-
 9 trative costs, for the preservation of facilities including liabil-
 10 ities incurred prior to April 1, 2013 (10031303)
 11 186,000,000 (re. \$84,032,000)
 12 Alterations and improvements, including related departmental adminis-
 13 trative costs, for preventative maintenance that will prolong the
 14 useful life of assets including liabilities incurred prior to April
 15 1, 2013 (10M31303) ... 13,000,000 (re. \$9,905,000)

16 By chapter 54, section 1, of the laws of 2012:
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, for the preservation of facilities including liabil-
 19 ities incurred prior to April 1, 2012 (10031203)
 20 174,000,000 (re. \$29,745,000)
 21 Alterations and improvements, including related departmental adminis-
 22 trative costs, for preventative maintenance that will prolong the
 23 useful life of assets including liabilities incurred prior to April
 24 1, 2012 (10M31203) ... 15,000,000 (re. \$3,610,000)

25 By chapter 54, section 1, of the laws of 2011:
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, for the preservation of facilities including liabil-
 28 ities incurred prior to April 1, 2011 (10031103)
 29 174,000,000 (re. \$19,590,000)
 30 Alterations and improvements, including related departmental adminis-
 31 trative costs, for preventative maintenance that will prolong the
 32 useful life of assets including liabilities incurred prior to April
 33 1, 2011 (10M31103) ... 15,000,000 (re. \$1,094,000)

34 By chapter 50, section 1, of the laws of 2010:
 35 Alterations and improvements, including related departmental adminis-
 36 trative costs, for the preservation of facilities including liabil-
 37 ities incurred prior to April 1, 2010 (10031003)
 38 174,000,000 (re. \$6,527,000)
 39 Alterations and improvements, including related departmental adminis-
 40 trative costs, for preventative maintenance that will prolong the
 41 useful life of assets including liabilities incurred prior to April
 42 1, 2010 (10M31003) ... 15,000,000 (re. \$125,000)

43 By chapter 50, section 1, of the laws of 2009:
 44 Alterations and improvements, including related departmental adminis-
 45 trative costs, for the preservation of facilities including liabil-
 46 ities incurred prior to April 1, 2009 (10030903)
 47 165,000,000 (re. \$2,244,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for preventative maintenance that will prolong the
3 useful life of assets including liabilities incurred prior to April
4 1, 2009 (10M30903) ... 15,000,000 (re. \$37,000)

5 By chapter 50, section 1, of the laws of 2008:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for the preservation of facilities including liabil-
8 ities incurred prior to April 1, 2008 (10030803)
9 170,000,000 (re. \$1,199,000)

10 Alterations and improvements, including related departmental adminis-
11 trative costs, for preventative maintenance that will prolong the
12 useful life of assets including liabilities incurred prior to April
13 1, 2008 (10M30803) ... 15,000,000 (re. \$114,000)

14 By chapter 50, section 1, of the laws of 2007:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for the preservation of facilities including liabil-
17 ities incurred prior to April 1, 2007 (10030703)
18 147,000,000 (re. \$977,000)

19 Alterations and improvements, including related departmental adminis-
20 trative costs, for preventative maintenance that will prolong the
21 useful life of assets including liabilities incurred prior to April
22 1, 2007 (10M30703) ... 15,000,000 (re. \$50,000)

23 By chapter 50, section 1, of the laws of 2006:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for the preservation of facilities including liabil-
26 ities incurred prior to April 1, 2006 (10030603)
27 137,000,000 (re. \$1,029,000)

28 Alterations and improvements, including related departmental adminis-
29 trative costs, for preventative maintenance that will prolong the
30 useful life of assets including liabilities incurred prior to April
31 1, 2006 (10M30603) ... 15,000,000 (re. \$31,000)

32 For services and expenses associated with improvements and rehabili-
33 tation of the department of correctional services employee housing
34 units at locations including but not limited to Great Meadow in
35 Washington County, and the Willard Drug Treatment Campus in Seneca
36 County, pursuant to a plan developed by the commissioner of the
37 department of correctional services and submitted to the chair of
38 the senate finance committee and the chair of the assembly ways and
39 means committee (10EH0603) ... 1,300,000 (re. \$349,000)

40 By chapter 50, section 1, of the laws of 2005:
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for the preservation of facilities including liabil-
43 ities incurred prior to April 1, 2005 (10030503)
44 95,000,000 (re. \$667,000)

45 Alterations and improvements, including related departmental adminis-
46 trative costs, for preventative maintenance that will prolong the
47 useful life of assets including liabilities incurred prior to April
48 1, 2005 (10M30503) ... 15,000,000 (re. \$3,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2004:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2004 (10030403)
5 95,000,000 (re. \$301,000)

6 By chapter 50, section 1, of the laws of 2003:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for the preservation of facilities including liabil-
9 ities incurred prior to April 1, 2003 (10030303)
10 95,000,000 (re. \$100,000)

11 Capital Projects Funds - Other
12 Correctional Facilities Capital Improvement Fund
13 Program Improvement or Program Change Purpose

14 By chapter 55, section 1, of the laws of 2016:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for program improvement or program change including
17 liabilities incurred prior to April 1, 2016 (10081608)
18 69,000,000 (re. \$56,203,000)

19 By chapter 54, section 1, of the laws of 2013:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for program improvement or program change including
22 liabilities incurred prior to April 1, 2013 (10081308)
23 46,000,000 (re. \$32,261,000)

24 By chapter 54, section 1, of the laws of 2012:
25 Alterations and improvements, including related departmental adminis-
26 trative costs, for program improvement or program change including
27 liabilities incurred prior to April 1, 2012 (10081208)
28 56,000,000 (re. \$3,493,000)

29 By chapter 54, section 1, of the laws of 2011:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for program improvement or program change including
32 liabilities incurred prior to April 1, 2011 (10081108)
33 76,000,000 (re. \$1,617,000)

34 By chapter 50, section 1, of the laws of 2010:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for program improvement or program change including
37 liabilities incurred prior to April 1, 2010 (10081008)
38 76,000,000 (re. \$4,407,000)

39 By chapter 50, section 1, of the laws of 2009:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for program improvement or program change including
42 liabilities incurred prior to April 1, 2009 (10080908)
43 90,000,000 (re. \$3,748,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 By chapter 50, section 1, of the laws of 2008:
- 2 Alterations and improvements, including related departmental adminis-
- 3 trative costs, for program improvement or program change including
- 4 liabilities incurred prior to April 1, 2008 (10080808)
- 5 85,000,000 (re. \$863,000)

- 6 By chapter 50, section 1, of the laws of 2007:
- 7 Alterations and improvements, including related departmental adminis-
- 8 trative costs, for program improvement or program change including
- 9 liabilities incurred prior to April 1, 2007 (10080708)
- 10 87,000,000 (re. \$143,000)

- 11 By chapter 50, section 1, of the laws of 2006:
- 12 Alterations and improvements, including related departmental adminis-
- 13 trative costs, for program improvement or program change including
- 14 liabilities incurred prior to April 1, 2006 (10080608)
- 15 44,000,000 (re. \$164,000)

- 16 By chapter 50, section 1, of the laws of 2005:
- 17 Alterations and improvements, including related departmental adminis-
- 18 trative costs, for program improvement or program change including
- 19 liabilities incurred prior to April 1, 2005 (10080508)
- 20 40,000,000 (re. \$15,000)

- 21 By chapter 50, section 1, of the laws of 2004:
- 22 Alterations and improvements, including related departmental adminis-
- 23 trative costs, for program improvement or program change including
- 24 liabilities incurred prior to April 1, 2004 (10080408)
- 25 40,000,000 (re. \$4,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	79,400,000	4,131,089,000
6	-----	-----
7 All Funds	79,400,000	4,131,089,000
8	=====	=====

9 ADMINISTRATION (CCP) 5,400,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
15 keep facilities in a safe operating condi-
16 tion subject to a plan developed by the
17 education department and approved by the
18 director of the budget (11021703) 3,400,000

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Program Improvement/Change Purpose

22 For services and expenses related to the
23 development and implementation of data
24 systems for the education department,
25 including but not limited to facilities
26 management, state aid, and special educa-
27 tion providers. Provided however that the
28 use of funds appropriated herein shall be
29 subject to a plan developed by the educa-
30 tion department in consultation with the
31 office of information technology services
32 and approved by the director of the budget ... 2,000,000

33 LIBRARY CONSTRUCTION (CCP) 24,000,000
34 -----

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Program Improvement/Change Purpose

38 For total approved project costs pursuant to
39 section 273-a of the education law, for
40 approved projects, excluding feasibility
41 studies, plans or similar activities, for
42 the acquisition of vacant land and the

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

1 acquisition, construction, renovation or
2 rehabilitation, including leasehold
3 improvements, of buildings of public
4 libraries and library systems chartered by
5 the regents of the state of New York or
6 established by an act of the legislature,
7 subject to distribution provisions in
8 subdivision 5 of section 273-a of the
9 education law on and upon approval by the
10 commissioner (11011708) 14,000,000
11 For additional total approved project costs
12 pursuant to section 273-a of the education
13 law, for approved projects, excluding
14 feasibility studies, plans or similar
15 activities, for the acquisition of vacant
16 land and the acquisition, construction,
17 renovation or rehabilitation, including
18 leasehold improvements, of buildings of
19 public libraries and library systems char-
20 tered by the regents of the state of New
21 York or established by an act of the
22 legislature, subject to distribution
23 provisions in subdivision 5 of section
24 273-a of the education law on and upon
25 approval by the commissioner 10,000,000
26 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 25,000,000
27

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Program Improvement/Change Purpose

31 For payment of the costs of capital projects
32 undertaken by or on behalf of school
33 districts for the acquisition of smart
34 schools classroom technology to be loaned
35 to children attending a nonpublic school
36 located in the school district, except a
37 nonpublic school to which tuition is paid
38 under articles 85 or 89 of the education
39 law, in accordance with the requirements
40 of section 755 of the education law and
41 guidelines developed by the commissioner
42 of education, in connection with the smart
43 schools investment plans first submitted
44 to the education department prior to April
45 15, 2017 and approved by the smart schools
46 review board pursuant to subdivision 16 of
47 section 3641 of the education law.
48 Each school district shall be eligible to
49 receive an allocation from the funds

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

1 appropriated herein equal to the product
 2 of the enrollment of all such nonpublic
 3 schools in the 2014-15 school year multi-
 4 plied by the per pupil amount, provided
 5 that the liability of the state and the
 6 amount to be distributed or otherwise
 7 expended by the state to provide such
 8 loans shall be limited to the amount
 9 appropriated herein. The per pupil amount
 10 shall equal the quotient of (i) the amount
 11 budgeted by such school district in its
 12 approved smart schools investment plan for
 13 servers, wireless access points and other
 14 portable connectivity devices to be
 15 acquired as part of a school connectivity
 16 project, divided by (ii) the total public
 17 and nonpublic school enrollment in such
 18 school district in the 2014-15 school
 19 year.

20 Provided further that no school district
 21 shall be eligible to receive an allocation
 22 to support the loan of smart schools
 23 classroom technology in an aggregate
 24 amount greater than \$250 multiplied by the
 25 nonpublic school enrollment in the 2014-15
 26 school year.

27 Notwithstanding paragraph b of subdivision
 28 16 of section 3641 of the education law,
 29 the commissioner of education shall
 30 distribute funds appropriated pursuant to
 31 this paragraph upon approval of an appli-
 32 cation made by the school district.
 33 Requests to the school district for loan
 34 of smart schools classroom technology to
 35 be acquired with the funds appropriated
 36 herein shall be made in accordance with
 37 the requirements of subdivision 3 of
 38 section 755 of the education law

39 (11NP1708) 25,000,000

40 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000
 41

42 Capital Projects Funds - Other
 43 Capital Project Fund
 44 Program Improvement/Change Purpose

45 For competitive grants to provide safety and
 46 security projects at nonpublic schools,
 47 community centers and day care facilities
 48 at risk of hate crimes or attacks because
 49 of their ideology, beliefs or mission.

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2017-18

1 Provided that an assessment of facilities
2 at risk may include, but not be limited
3 to, considerations of the vulnerabilities
4 of the organization based on its location
5 and membership, and the potential conse-
6 quences of a hate crime or attack at the
7 facility. The amount appropriated herein
8 may be transferred or suballocated to the
9 division of homeland security and emergen-
10 cy services to accomplish the intent of
11 this appropriation (11HS1708) 25,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For various minor rehabilitation projects to keep facilities in a safe
 7 operating condition subject to a plan developed by the education
 8 department and approved by the director of the budget (11021603) ...
 9 3,400,000 (re. \$3,370,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For various minor rehabilitation projects to keep facilities in a safe
 12 operating condition subject to a plan developed by the education
 13 department and approved by the director of the budget (11021503) ...
 14 3,400,000 (re. \$2,311,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For various minor rehabilitation projects to keep facilities in a safe
 17 operating condition subject to a plan developed by the education
 18 department and approved by the director of the budget (11021403) ...
 19 3,400,000 (re. \$1,846,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For various minor rehabilitation projects to keep facilities in a safe
 22 operating condition, including but not limited to fire alarm system
 23 and security system upgrades at the School for the Blind at Batavia,
 24 subject to a plan developed by the education department and approved
 25 by the director of the budget (11021303)
 26 3,400,000 (re. \$2,538,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For various minor rehabilitation projects to keep facilities in a safe
 29 operating condition subject to a plan developed by the education
 30 department and approved by the director of the budget (11021203) ...
 31 3,400,000 (re. \$221,000)

32 By chapter 54, section 1, of the laws of 2011:

33 For various minor rehabilitation projects to keep facilities in a safe
 34 operating condition subject to a plan developed by the education
 35 department and approved by the director of the budget (11021103) ...
 36 3,400,000 (re. \$629,000)

37 By chapter 53, section 1, of the laws of 2010:

38 For various minor rehabilitation projects to keep facilities in a safe
 39 operating condition subject to a plan developed by the education
 40 department and approved by the director of the budget (11021003) ...
 41 6,800,000 (re. \$1,453,000)

42 By chapter 53, section 1, of the laws of 2009:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For various minor rehabilitation projects to keep facilities in a safe
 2 operating condition subject to a plan developed by the education
 3 department and approved by the director of the budget (11020903) ...
 4 2,000,000 (re. \$544,000)

5 By chapter 53, section 1, of the laws of 2008:
 6 For various minor rehabilitation projects to keep facilities in a safe
 7 operating condition subject to a plan developed by the education
 8 department and approved by the director of the budget (11090803) ...
 9 1,000,000 (re. \$168,000)

10 By chapter 53, section 1, of the laws of 2007:
 11 For various minor rehabilitation projects to keep facilities in a safe
 12 operating condition subject to a plan developed by the education
 13 department and approved by the director of the budget (11010703) ...
 14 4,900,000 (re. \$3,000)

15 By chapter 53, section 1, of the laws of 2006:
 16 For various minor rehabilitation projects to keep facilities in a safe
 17 operating condition subject to a plan developed by the education
 18 department and approved by the director of the budget (11020603) ...
 19 2,400,000 (re. \$7,000)

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Program Improvement/Change Purpose

23 By chapter 100, section 2, of the laws of 2010, as amended by chapter
 24 54, section 1, of the laws of 2011:
 25 For services and expenses related to implementing a state longitudinal
 26 data system including but not limited to the development and
 27 purchase of computer hardware, software, and related equipment, such
 28 amount shall include expenses to be made by the State University of
 29 New York and the City University of New York provided that the
 30 amount appropriated herein shall be subject to a plan developed by
 31 the education department and approved by the director of the budget.
 32 Notwithstanding any other provision of law to the contrary and subject
 33 to the approval of the director of the budget, a portion of the
 34 funds appropriated herein may be transferred to the State University
 35 of New York and City University of New York to carry out the
 36 purposes of this appropriation (11031008)
 37 20,400,000 (re. \$11,130,000)

38 CULTURAL EDUCATION CENTER (CCP)

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Health and Safety Purpose

42 By chapter 53, section 1, of the laws of 2008:
 43 For the construction of an alternate emergency exit in the cultural
 44 education center (11010801) ... 2,250,000 (re. \$65,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For fire safety system upgrades, environmental controls, and the reno-
 2 vation of restrooms in the cultural education center (11030801)
 3 2,500,000 (re. \$647,000)

4 Capital Projects Funds - Other
 5 Capital Projects Fund
 6 Preservation of Facilities Purpose

7 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 8 section 3, of the laws of 2005:
 9 For minor rehabilitation projects to keep facilities in a safe operat-
 10 ing condition subject to a plan developed by the education depart-
 11 ment and approved by the director of the budget (11020403)
 12 1,000,000 (re. \$45,000)

13 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
 14 section 1, of the laws of 2016:
 15 For renovation projects to preserve and revamp the collections and
 16 exhibits of the state museum, library and archives subject to a plan
 17 approved by the director of the budget (11030203)
 18 5,000,000 (re. \$4,490,000)

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Program Improvement/Change Purpose

22 By chapter 53, section 1, of the laws of 2008:
 23 An advance for projects to enhance the public display of the
 24 collections and exhibits of the state museum, library and archives,
 25 subject to a plan jointly submitted by the board of the cultural
 26 education trust and the state education department and approved by
 27 the director of the budget (11020808)
 28 15,000,000 (re. \$13,757,000)
 29 For preservation and stewardship of collections in the cultural educa-
 30 tion center, including environmental controls, the preservation of
 31 records, and the purchase and installment of map and microform cabi-
 32 nets, compact shelving, and museum cabinetry (11060808)
 33 4,325,000 (re. \$2,076,000)

34 CULTURAL EDUCATION STORAGE FACILITY (CCP)

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 New Facilities Purpose

38 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
 39 section 1, of the laws of 2016:
 40 Cultural education storage facility. For costs of a new storage facil-
 41 ity for the collections of the state museum, library and archives,
 42 subject to a plan jointly submitted by the board of the cultural
 43 education trust and the cultural education department and approved
 44 by the division of the budget provided, however, that a portion of

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the funds appropriated herein may be used to conduct a feasibility
 2 study and a land review prior to the submission of such plan
 3 (11010707) ... 60,000,000 (re. \$60,000,000)

4 EDUCATION BUILDING (CCP)

5 Capital Projects Funds - Other
 6 Capital Projects Fund
 7 Health and Safety Purpose

8 By chapter 53, section 1, of the laws of 2008:

9 For mechanical system upgrades in the education building addition,
 10 including the installation of a system for humidification control
 11 and the modification of the ventilation system (11020801)
 12 2,000,000 (re. \$8,000)

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Preservation of Facilities Purpose

16 By chapter 53, section 1, of the laws of 2006:

17 For partial roof replacement of the education building and education
 18 building addition to keep facilities in a safe operating condition
 19 subject to a plan developed by the education department and approved
 20 by the director of the budget (11030603)
 21 1,700,000 (re. \$187,000)

22 LIBRARY CONSTRUCTION (CCP)

23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Program Improvement/Change Purpose

26 By chapter 55, section 1, of the laws of 2016:

27 For total approved project costs pursuant to section 273-a of the
 28 education law, for approved projects, excluding feasibility studies,
 29 plans or similar activities, for the acquisition of vacant land and
 30 the acquisition, construction, renovation or rehabilitation, includ-
 31 ing leasehold improvements, of buildings of public libraries and
 32 library systems chartered by the regents of the state of New York or
 33 established by an act of the legislature, subject to distribution
 34 provisions in subdivision 5 of section 273-a of the education law on
 35 and upon approval by the commissioner (11011608).....
 36 14,000,000 (re. \$14,000,000)

37 For additional total approved project costs pursuant to section 273-a
 38 of the education law, for approved projects, excluding feasibility
 39 studies, plans or similar activities, for the acquisition of vacant
 40 land and the acquisition, construction, renovation or rehabili-
 41 tation, including leasehold improvements, of buildings of public
 42 libraries and library systems chartered by the regents of the state
 43 of New York or established by an act of the legislature, subject to
 44 distribution provisions in subdivision 5 of section 273-a of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 education law on and upon approval by the commissioner (11021608)
2 ... 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For total approved project costs pursuant to section 273-a of the
5 education law, for approved projects, excluding feasibility studies,
6 plans or similar activities, for the acquisition of vacant land and
7 the acquisition, construction, renovation or rehabilitation, includ-
8 ing leasehold improvements, of buildings of public libraries and
9 library systems chartered by the regents of the state of New York or
10 established by an act of the legislature, subject to distribution
11 provisions in subdivision 5 of section 273-a of the education law on
12 and upon approval by the commissioner (11011508)
13 14,000,000 (re. \$1,416,000)

14 By chapter 54, section 1, of the laws of 2014:

15 For total approved project costs pursuant to section 273-a of the
16 education law, for approved projects, excluding feasibility studies,
17 plans or similar activities, for the acquisition of vacant land and
18 the acquisition, construction, renovation or rehabilitation, includ-
19 ing leasehold improvements, of buildings of public libraries and
20 library systems chartered by the regents of the state of New York or
21 established by an act of the legislature, subject to distribution
22 provisions in subdivision 5 of section 273-a of the education law on
23 and upon approval by the commissioner (11011408)
24 14,000,000 (re. \$797,000)

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
26 section 1, of the laws of 2014:

27 For total approved project costs pursuant to section 273-a of the
28 education law, for approved projects, excluding feasibility studies,
29 plans or similar activities, for the acquisition of vacant land and
30 the acquisition, construction, renovation or rehabilitation, includ-
31 ing leasehold improvements, of buildings of public libraries and
32 library systems chartered by the regents of the state of New York or
33 established by an act of the legislature, subject to distribution
34 provisions in subdivision 5 of section 273-a of the education law on
35 and upon approval by the commissioner (11011308)
36 14,000,000 (re. \$42,000)

37 SCHOOL FOR THE BLIND - BATAVIA (CCP)

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Health and Safety Purpose

41 By chapter 53, section 1, of the laws of 2009:

42 For various rehabilitation and renovation projects to keep facilities
43 at the School for the Blind in a safe operating condition subject to
44 a plan developed by the education department and approved by the
45 director of the budget (11030901) ... 800,000 (re. \$798,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2008:
 2 For security and fire alarm system upgrades, physical plant improve-
 3 ments to infrastructure around Severne Hall, backflow prevention
 4 devices, and roof replacement on Knight Hall and Hamilton Hall
 5 (11050801) ... 2,330,000 (re. \$710,000)

6 SCHOOL FOR THE DEAF - ROME (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Health and Safety Purpose

10 By chapter 53, section 1, of the laws of 2008:
 11 For dormitory environmental controls and the replacement of paver
 12 stones, manhole covers and catch basins (11040801)
 13 650,000 (re. \$138,000)

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Preservation of Facilities Purpose

17 By chapter 53, section 1, of the laws of 2004:
 18 For minor rehabilitation projects to keep facilities in a safe operat-
 19 ing condition subject to a plan developed by the education depart-
 20 ment and approved by the director of the budget (11050403)
 21 2,500,000 (re. \$1,000)

22 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2009:
 27 For various rehabilitation and renovation projects to keep facilities
 28 at the St. Regis Mohawk Elementary School in a safe operating condi-
 29 tion subject to a plan developed by the education department and
 30 approved by the director of the budget (11020901)
 31 4,000,000 (re. \$101,000)

32 By chapter 53, section 1, of the laws of 2003:
 33 For various rehabilitation and renovation projects to keep facilities
 34 at the Tuscarora Elementary School in a safe operating condition
 35 subject to a plan developed by the education department and approved
 36 by the director of the budget (11020301)
 37 500,000 (re. \$12,000)

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Preservation of Facilities Purpose

41 By chapter 53, section 1, of the laws of 2004:



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For various rehabilitation and renovation projects to keep facilities
 2 at the St. Regis Mohawk Elementary School in a safe operating condi-
 3 tion subject to a plan developed by the education department and
 4 approved by the director of the budget (11040403)
 5 4,500,000 (re. \$2,000)
 6 For various rehabilitation and renovation projects to keep facilities
 7 at the Tuscarora Elementary School in a safe operating condition
 8 subject to a plan developed by the education department and approved
 9 by the director of the budget (11030403)
 10 1,300,000 (re. \$1,000)

11 SMART SCHOOLS BOND ACT (CCP)

12 Capital Projects Funds - Other
 13 Smart Schools Bond Fund
 14 Bond Proceeds Purpose

15 By chapter 54, section 1, of the laws of 2014:

16 The sum of \$2,000,000,000, or so much thereof as may be necessary and
 17 available, is hereby appropriated from the smart schools bond fund
 18 as established by section 97-0000 of the state finance law in
 19 accordance with the provisions of such section, for payment to the
 20 capital projects fund in order to reimburse such fund for disburse-
 21 ments certified by the state comptroller as bondable under the
 22 provisions of the smart schools bond act of 2014.

23 The director of the budget is hereby authorized to designate to the
 24 state comptroller specific appropriations made from the capital
 25 projects fund for purposes for which smart schools bond fund expend-
 26 itures are authorized. The state comptroller shall at the commence-
 27 ment of each month certify to the director of the budget, the chair-
 28 man of the senate finance committee, and the chairman of the
 29 assembly ways and means committee, the amounts disbursed from the
 30 appropriations so designated by the director of the budget from the
 31 capital projects fund for such purposes for the month preceding such
 32 certification and such certifications shall not exceed in the aggre-
 33 gate the moneys hereby appropriated. A copy of each such certificate
 34 shall also be delivered to departments, agencies and public authori-
 35 ties to which such capital projects fund appropriations are made
 36 available.

37 Notwithstanding the provisions of any general or special law, no
 38 moneys shall be available from the smart schools bond fund until a
 39 certificate of approval of availability shall have been issued by
 40 the director of the budget, and a copy of such certificate of
 41 approval filed with the state comptroller, the chairman of the
 42 senate finance committee and the chairman of the assembly ways and
 43 means committee. Such certificate may be amended from time to time
 44 by the director of the budget, and a copy of each such amendment
 45 shall be filed with the state comptroller, the chairman of the
 46 senate finance committee and the chairman of the assembly ways and
 47 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

48 SMART SCHOOLS IMPLEMENTATION (CCP)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other
 2 Capital Projects Fund - Smart Schools (Bondable)
 3 Educational Purpose

4 By chapter 54, section 1, of the laws of 2014:

5 For payment of the costs of capital projects undertaken by or on
 6 behalf of school districts as part of such school districts' smart
 7 schools investment plans as approved by the smart schools review
 8 board, pursuant to the smart schools bond act of 2014 and subdivi-
 9 sion 16 of section 3641 of the education law, both enacted as legis-
 10 lation submitted by the governor pursuant to article VII of the New
 11 York constitution, to be reimbursed from bond fund proceeds for
 12 acquisition or installation of educational technology equipment or
 13 for design, planning, site acquisition, construction, reconstruction
 14 or rehabilitation of pre-kindergarten classroom space; instructional
 15 space to replace transportable classroom units, or for high-tech
 16 school safety and security projects.

17 Costs of such smart schools projects may include but not be limited to
 18 interactive whiteboards; computer servers; desktop, laptop and
 19 tablet computers; grants for high-speed broadband and wireless
 20 internet connectivity for schools and communities within the school
 21 district for enhanced educational opportunity; classroom space to
 22 accommodate pre-kindergarten programs; instructional space to
 23 replace transportable classroom units; and high-tech school safety
 24 and security projects. Pursuant to school districts' approved smart
 25 schools investment plans, all or a portion of the funds appropriated
 26 hereby may be suballocated or transferred to any department, agency,
 27 or public authority.

28 No part of this appropriation shall be made available prior to
 29 approval of the smart schools bond act of 2014 by the voters at the
 30 general election to be held in November of 2014 (11SR14ED)
 31 2,000,000,000 (re. \$1,997,576,000)

32 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

33 Capital Projects Funds - Other
 34 Capital Projects Fund
 35 Educational Purpose

36 By chapter 54, section 1, of the laws of 2014:

37 For payment of the costs of capital projects undertaken by or on
 38 behalf of special act school districts, state-supported schools for
 39 the blind and deaf and approved private special education schools,
 40 pursuant to investment plans approved by the smart schools review
 41 board established by subdivision 16 of section 3641 of the education
 42 law, for acquisition or installation of educational technology
 43 equipment. Costs of such projects may include but not be limited to
 44 interactive whiteboards; computer servers; desktop, laptop and
 45 tablet computers; and high-speed broadband and wireless Internet
 46 connectivity; design, planning, site acquisition, construction,
 47 reconstruction or rehabilitation of instructional space to replace
 48 transportable classroom units; and high-tech school safety and secu-

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1 rity projects. This appropriation shall be made available to the
 2 same extent as funds are authorized and made available pursuant to
 3 the smart schools bond act of 2014 (110014ED)
 4 5,000,000 (re. \$5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 15,575,000	22,108,000
6	-----	-----
7	All Funds 15,575,000	22,108,000
8	=====	=====
9	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	15,575,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet
15 the New York state energy research and
16 development authority obligations for the
17 western New York nuclear service center,
18 including obligations pursuant to the West
19 Valley demonstration project act (Pub. L.
20 96-368) (03WV1706) 15,575,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
 6 For capital grants for the cleaner, greener communities program
 7 (03CG1306) ... 25,000,000 (re. \$22,108,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

- 9 Capital Projects Funds - Other
- 10 Capital Projects Fund
- 11 Western New York Nuclear Service Center Program Purpose

12 By chapter 55, section 1, of the laws of 2016:
 13 For services and expenses required to meet the New York state energy
 14 research and development authority obligations for the western New
 15 York nuclear service center, including obligations pursuant to the
 16 West Valley demonstration project act (Pub. L. 96-368) (03WV1606)
 17 ... 13,450,000 (re. \$5,461,000)

18 By chapter 54, section 1, of the laws of 2015:
 19 For services and expenses required to meet the New York state energy
 20 research and development authority obligations for the western New
 21 York nuclear service center, including obligations pursuant to the
 22 West Valley demonstration project act (Pub. L. 96-368) (03WV1506)
 23 ... 12,500,000 (re. \$650,000)

24 By chapter 54, section 1, of the laws of 2014:
 25 For services and expenses required to meet the New York state energy
 26 research and development authority obligations for the western New
 27 York nuclear service center, including obligations pursuant to the
 28 West Valley demonstration project act (Pub. L. 96-368) (03WV1406)
 29 ... 12,100,000 (re. \$2,930,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	3,244,400,000	2,550,938,000
6 Capital Projects Funds - Federal ...	190,000,000	617,034,000
7	-----	-----
8 All Funds	3,434,400,000	3,167,972,000
9	=====	=====

10 ADMINISTRATION (CCP) 500,000
11 -----

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Administration Purposes

15 For alterations, rehabilitation and improve-
16 ments at education camps and centers
17 including personal service, fringe bene-
18 fits and indirect costs (09ED1750) 500,000

19 ENVIRONMENT AND RECREATION (CCP) 300,000,000
20 -----

21 Capital Projects Funds - Other
22 Environmental Protection Fund
23 Environment and Recreation Purpose

24 For services and expenses of projects and
25 purposes authorized by section 92-s of the
26 state finance law to receive funding from
27 the solid waste account in accordance with
28 a programmatic and financial plan to be
29 approved by the director of the budget,
30 including suballocation to other state
31 departments and agencies, according to the
32 following:
33 Non-hazardous landfill closure projects,
34 including \$300,000 for Essex county under
35 an agreement with the department of envi-
36 ronmental conservation and \$150,000 for
37 Hamilton county under an agreement with
38 the department of environmental conserva-
39 tion (09LC17ER) 700,000
40 Municipal waste reduction or recycling
41 projects, and \$2,000,000 of such amount
42 shall be made available for municipalities
43 and not-for-profit food banks for projects

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1 for food donation and the recycling of
2 food scraps (09MR17ER) 14,000,000
3 Secondary materials regional marketing
4 assistance (09SM17ER) 500,000
5 Pesticide program, not less than \$200,000 of
6 which shall be for activities related to
7 Long Island pesticide pollution prevention
8 (09PD17ER) 1,500,000
9 Notwithstanding any law to the contrary, for
10 the payment of the costs associated with
11 environmental justice projects and
12 programs, including but not limited to:
13 monitoring of air quality; education and
14 outreach; no more than \$500,000 for the
15 community garden grant program; not more
16 than \$1,000,000 for the connect kids
17 program facilitating access by title 1
18 schools to outdoor recreational activ-
19 ities, public lands and parks; improve-
20 ments to environmental quality; or envi-
21 ronmental job training, in environmental
22 justice, inner city and underserved commu-
23 nities, and which are undertaken by the
24 state, or on behalf of the state by muni-
25 cipalities or not-for-profit corporations;
26 and \$3,000,000 of such amount shall be
27 made available for community impact and
28 job training grants; including \$500,000 of
29 such amount shall be made available to a
30 not-for-profit organization for the
31 purpose of awarding grants on a compet-
32 itive basis to community groups to build
33 the capacity of such groups, provided that
34 up to ten percent may be made available
35 for administrative costs and/or technical
36 assistance. Community impact and job
37 training grants shall be in or affecting
38 environmental justice communities in an
39 amount of up to \$100,000 for community
40 groups for projects that address an envi-
41 ronmental justice community's exposure to
42 multiple environmental harms and risks,
43 including lead exposure and shall include
44 implementation, studies, including air
45 monitoring, to investigate the environ-
46 ment, or related public health issues of
47 the community, research that will be used
48 to expand the knowledge or understanding
49 of the affected community and ways to
50 improve the resiliency of the affected
51 community. The results of the investi-
52 gation shall be disseminated to members of

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CAPITAL PROJECTS 2017-18

1 the affected community. Community groups
2 eligible for funding shall be located in
3 the same area as the environmental and/or
4 related public health issues to be
5 addressed by the project. Such groups
6 shall be primarily focused on addressing
7 the environmental and/or related public
8 health issues of the residents of the
9 affected community and shall be comprised
10 primarily of members of the affected
11 community (09EJ17ER) 8,000,000
12 Notwithstanding any law to the contrary, for
13 assessment and recovery of any natural
14 resource damages (09RD17ER) 3,235,000
15 Notwithstanding any law to the contrary, for
16 the pollution prevention institute, and
17 including \$100,000 for the department to
18 contract with the Northeast waste manage-
19 ment officials' association for the Inter-
20 state Chemicals Clearing house (09PP17ER) 4,000,000
21 Environmental health for assessments, test-
22 ing and actions including but not limited
23 to abatement to address suspected human
24 exposure to chemical, physical and micro-
25 biological agents, including contaminants
26 in drinking water; including up to
27 \$500,000 for the CleanSweepNY program; and
28 \$1,000,000 to the State University of New
29 York at Stony Brook, directly or through
30 its research foundation, to support
31 research development and any associated
32 testing or pilot projects towards the
33 treatment of water to remove 1,4-dioxane;
34 and \$500,000 to land banks to assist with
35 lead abatement; and \$2,000,000 for chil-
36 dren's environmental health centers,
37 including school and community childhood
38 lead exposure assessment conducted by such
39 centers and not more than \$625,000 for
40 programs to expand and improve access to
41 local, fresh, nutritional food to nutri-
42 tionally underserved neighborhoods in New
43 York State through the Fresh Connect
44 Program (09EH17ER) 6,500,000
45 Brownfield opportunity area grants as
46 authorized pursuant to section 970-r of
47 the general municipal law (09BO17ER) 2,000,000
48 For services and expenses of projects and
49 purposes authorized by section 92-s of the
50 state finance law to receive funding from
51 the parks, recreation and historic preser-
52 vation account in accordance with a

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1 programmatic and financial plan to be
2 approved by the director of the budget,
3 including suballocation to other state
4 departments and agencies, according to the
5 following:

6 Local waterfront revitalization programs,
7 notwithstanding any law to the contrary,
8 not less than, \$10,000,000 for waterfront
9 revitalization projects which are in or
10 primarily serve areas where demographic
11 and other relevant data for such areas
12 demonstrate that the areas are densely
13 populated and have sustained physical
14 deterioration, decay, neglect, or disin-
15 vestment, or where a substantial propor-
16 tion of the residential population is of
17 low income or is otherwise disadvantaged
18 and is underserved with respect to the
19 existing recreational opportunities in the
20 area including up to \$2,000,000 for
21 updates to existing local waterfront re-
22 vitalization program plans to mitigate
23 future physical climate risks; and includ-
24 ing \$660,000 for Adirondack infrastructure
25 and environmental improvements for the
26 towns of Minerva, Indian Lake and Newcomb
27 and \$200,000 for the Niagara River green-
28 way commission (09WR17ER) 16,000,000

29 Parks, recreation and historic preservation
30 projects, notwithstanding any law to the
31 contrary, not less than, \$10,000,000 for
32 municipal parks projects which are in or
33 primarily serve areas where demographic
34 and other relevant data for such areas
35 demonstrate that the areas are densely
36 populated and have sustained physical
37 deterioration, decay, neglect or disin-
38 vestment or where a substantial proportion
39 of the residential population is of low
40 income or is otherwise disadvantaged and
41 is underserved with respect to the exist-
42 ing recreational opportunities in the
43 area; and including \$250,000 for Tivoli
44 Park, \$1,000,000 for the Ulster County
45 rail trail pursuant to initiation of a
46 public planning process; and \$1,000,000 to
47 the city of New York for the East River
48 Esplanade 107th Street Pier (09MP17ER) 20,000,000

49 Notwithstanding any law to the contrary, for
50 state parks and land and easement infras-
51 tructure, access and stewardship projects
52 which shall include capital projects: (i)

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1 on state parks and state lands pursuant to
 2 sections 54-0303 and 56-0307 of the envi-
 3 ronmental conservation law; (ii) on state
 4 parks or state owned lands and easements
 5 under the jurisdiction of the department
 6 of environmental conservation or the
 7 office of parks, recreation and historic
 8 preservation for access opportunities for
 9 people with disabilities; access to the
 10 State Forest Preserve, State reforesta-
 11 tion, Wildlife Management areas and
 12 conservation easement lands; recreational
 13 trail construction and maintenance; Cats-
 14 kill and Adirondack camp ground improve-
 15 ments to public access and sanitation
 16 facilities; environmental education;
 17 facility improvements; archeological,
 18 historic, cultural and natural resource
 19 surveys, forest health surveys, interpre-
 20 tation, and inventories, and response to
 21 forest pests including southern pine
 22 beetle; Forest Preserve and state forest
 23 unit management planning; invasive species
 24 management; conservation easement public
 25 recreation planning; habitat restoration
 26 and enhancement; state fish hatchery
 27 improvements; state tree nursery improve-
 28 ments; water access facilities and safety
 29 improvements; public beach facility devel-
 30 opment and improvement; public access
 31 improvements at day use areas; state
 32 historic site exterior restoration; and
 33 cabin area and camping facility develop-
 34 ment, restoration and reconstruction;
 35 (iii) \$1,000,000 for Belleayre Mountain
 36 ski center projects; (iv) \$500,000 from
 37 the public access and stewardship allo-
 38 cation to Parks & Trails New York for the
 39 purpose of awarding grants on a compet-
 40 itive basis to local parks and department
 41 of environmental conservation friends
 42 groups, provided that up to ten percent of
 43 such amount may be made available for
 44 administrative costs and/or technical
 45 assistance; and \$250,000 for the Hudson
 46 River Valley Trail Grants (09ST17ER) 30,000,000
 47 Notwithstanding subdivision 7 of section
 48 92-s of the state finance law or any other
 49 law to the contrary, for services and
 50 expenses of the Hudson River Park Trust
 51 for projects related to the development of
 52 the Hudson River Park consistent with



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1 provisions of chapter 592 of the laws of
2 1998, including but not limited to utility
3 infrastructure improvements; provided,
4 however, such funds shall not be available
5 for suballocation to any public benefit
6 corporation or public authority with the
7 exception of the Hudson River Park Trust
8 and shall be available solely for the
9 liabilities incurred by the Hudson River
10 Park Trust or by other state departments
11 or agencies on behalf of the Hudson River
12 Park Trust on or after April 1, 1999.
13 Provided further that, the comptroller is
14 hereby authorized and directed to release
15 monies to the Hudson River Park Trust in
16 amounts set forth in a schedule approved
17 by the director of the budget (09HR17ER)..... 3,200,000
18 Notwithstanding any law to the contrary, for
19 zoos, botanical gardens and aquaria
20 program (09ZB17ER) 15,000,000
21 Notwithstanding any other provisions of law,
22 for the administration of the programs of
23 section 79-b of the navigation law
24 (09NV17ER) 2,000,000
25 For services and expenses of projects and
26 purposes authorized by section 92-s of the
27 state finance law to receive funding from
28 the open space account in accordance with
29 a programmatic and financial plan to be
30 approved by the director of the budget,
31 including suballocation to other state
32 departments and agencies, according to the
33 following:
34 Costs related to the acquisition of the
35 following properties: Atlantic Coast, Long
36 Island Sound, Long Island South Shore
37 Estuary Reserve, Peconic Pinelands Mari-
38 time Reserve Projects, Central Pine
39 Barrens, Western Suffolk/Nassau Special
40 Groundwater Protection Areas, Mott Haven-
41 Port Morris Waterfront, Bronx River Green-
42 way, Inner City/Underserved Community
43 Parks, Long Pond, Staten Island Greenbelt,
44 Staten Island Bluebelt, Staten Island Wet
45 Woods, Great Swamp, Plutarch/Black Creek
46 Wetlands Complex, New York Highlands,
47 Shawangunk Mountains Region, Delaware
48 River Highlands, Hudson River
49 Corridor/Hudson River Estuary and Greenway
50 Trail/ Hudson River School Art Trail,
51 Hudson Valley/New York City Foodshed,
52 Catskill Unfragmented Forest, Catskill

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1 River and Road Corridors, New York City
2 Watershed Lands, Taconic Ridge/Harlem
3 Valley, Albany Pine Bush, Five Rivers
4 Environmental Education Center, Lake
5 George watershed, Lake Champlain
6 watershed, Boeselager forestry, Rensselaer
7 Plateau, Oomsdale Farm and Surrounding
8 Landscape, Turtle Conservation Sites,
9 Region 4 Rail Trail Projects, Susquehanna
10 River Valley Corridor, Saratoga County,
11 Hudson River Projects, Follensby Park,
12 Washington County, Rome Sand Plains, Black
13 Creek Watershed, Tug Hill Core Forests and
14 Headwater Streams, Nelson Swamp, State
15 Park Battlefields, Genny Green Trail/Link
16 Trail, Onondaga Escarpment, State Parks
17 Greenbelt/Tompkins County, Cattaraugus
18 Creek and tributaries, Northern Montezuma
19 Wetlands, Genesee River Corridor, Seneca
20 Army Depot Conservation Area, Lake Erie
21 Tributary Gorges, Buffalo River Watershed,
22 Catharine Valley Complex, High-Tor/Bristol
23 Hills/Bare Hill State Unique Area, Lake
24 Ontario and Lake Erie Shorelines, Islands
25 and Niagara River, Long Island Trails and
26 Greenways, Bronx Harlem Greenway, Harbor
27 Herons Wildlife Complex, Schunnemunk
28 Mountain/Moodna Creek/Woodcock
29 Mountain/Hudson Highlands Connectivity
30 Project, Helderbergs, and Finger Lakes
31 Shorelines and Riparian Zones, Hand Hollow
32 Conservation Area, Northern Flow River
33 Corridors, Black River Valley Corridor,
34 Fort Drum Army Compatible Use Buffer
35 Project, Herkimer Home Viewshed, Inman
36 Gulf, Massawepie Mire, Moose River Corri-
37 dor, St. Lawrence River Islands, Shoreline
38 and Wetlands, Southern Skaneateles Lake
39 Forest and Shoreline, Salmon River Corri-
40 dor, Emerald Necklace, Riparian Buffers,
41 Coastline and Wetland Protection Projects
42 Aimed at Reducing the Impacts of Storms,
43 Storm Surges and Flooding on Human and
44 Natural Communities, Long Distance Trail
45 Corridors, Statewide Small Projects, State
46 Forest, Unique Area Wildlife Management
47 Area Protection, Working Forest Lands,
48 State Park and State Historic Site
49 Protection, (a) notwithstanding any law to
50 the contrary, \$1,000,000 from the land
51 acquisition allocation for urban forestry
52 projects provided that no less than

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1 \$500,000 shall be made available for such
 2 programs in cities and towns with popu-
 3 lations of 65,000 or more; (b) notwith-
 4 standing any law to the contrary,
 5 \$2,500,000 from the land acquisition allo-
 6 cation to the land trust alliance for the
 7 purpose of awarding grants on a compet-
 8 itive basis to local land trusts, provided
 9 that up to ten percent of such amount may
 10 be made available for administrative costs
 11 and/or technical assistance; (c) notwith-
 12 standing any law to the contrary, not less
 13 than \$3,000,000 for land acquisition in
 14 department of environmental conservation
 15 regions 1, 2 and 3 (09LA17ER) 36,349,000
 16 Albany Pine Bush Preserve Commission, with
 17 \$50,000 to the city of Schenectady for the
 18 Woodlawn Preserve (09AP17ER) 2,675,000
 19 Long Island Central Pine Barrens Planning
 20 (09LP17ER) 2,000,000
 21 Notwithstanding any law to the contrary, for
 22 service and expenses of the following
 23 commissions: \$259,000 for Susquehanna
 24 river basin commission; \$359,500 for the
 25 Delaware river basin commission; \$13,900
 26 for the Ohio river basin commission;
 27 \$41,600 for the Interstate environmental
 28 commission; and \$38,000 for the New
 29 England Interstate commission (09EC17ER) 712,000
 30 Long Island South Shore Estuary Reserve
 31 (09SE17ER) 900,000
 32 Agricultural non-point source abatement and
 33 control projects, notwithstanding any law
 34 to the contrary, (a) \$1,000,000 shall be
 35 made available for services and expenses
 36 of the Cornell University Integrated Pest
 37 Management program; and (b) \$500,000 shall
 38 be made available to the Cornell Cooper-
 39 ative Extension of Suffolk County for
 40 nutrient management planning and implemen-
 41 tation activities (09AN17ER) 17,000,000
 42 Non-agricultural non-point source abatement
 43 and control projects notwithstanding any
 44 law to the contrary, \$550,000 of such
 45 amount shall be made available for Cornell
 46 community integrated pest management
 47 (09NP17ER) 7,000,000
 48 Agriculture and farmland protection activ-
 49 ities, notwithstanding any law to the
 50 contrary, up to \$1,000,000 shall be made
 51 available to the tug hill tomorrow land
 52 trust for army compatible use buffer



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1 program projects around Fort Drum, and up
2 to \$87,000 shall be made available to
3 Cornell University for services and
4 expenses of land classification, agricul-
5 ture district mapping and master list of
6 soils (09FP17ER) 20,000,000
7 Biodiversity stewardship and research;
8 including funding for public New York
9 universities to conduct field studies and
10 research on biodiversity issues and up to
11 \$500,000 of this amount to support polli-
12 nator diversity, up to \$300,000 of which
13 may be allocated to Cornell University,
14 including research related to the poten-
15 tial adverse impacts of pesticides such as
16 neonicotinoids, pursuant to a contract
17 with the department of agriculture and
18 markets, including the development of bee
19 husbandry best management practices such
20 as pest and pathogen controls; creating
21 diversity of pollinator habitats; research
22 to understand, prevent and recover from
23 pollinator losses; and outreach and educa-
24 tion (09BD17ER) 1,000,000
25 Notwithstanding any law to the contrary, for
26 the Hudson River Estuary Management Plan
27 prepared pursuant to section 11-0306 of
28 the environmental conservation law,
29 \$1,000,000 of which shall be for the
30 Mohawk river action plan (09HE17ER) 5,500,000
31 Notwithstanding any law to the contrary, for
32 the Finger Lakes-Lake Ontario Watershed
33 Protection Alliance (09FL17ER) 2,279,000
34 Notwithstanding any law to the contrary, to
35 the Erie County Soil and Water Conserva-
36 tion District for the Lake Erie Watershed
37 Protection Alliance (09LE17ER) 250,000
38 Notwithstanding any law to the contrary, for
39 the state share of costs of wastewater
40 treatment improvement projects undertaken
41 by municipalities to upgrade municipal
42 systems to meet stormwater, combined sewer
43 overflow, sanitary sewer overflow and
44 wastewater treatment discharge require-
45 ments with priority given to systems that
46 are in violation of title 8 of article 17
47 of the environmental conservation law and
48 aquatic habitat restoration projects
49 undertaken by municipalities and not-for-
50 profit corporations for aquatic habitat
51 restoration projects as defined in subdi-
52 vision 1 of section 56-0101 of the envi-

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1 environmental conservation law; including up
2 to \$3,000,000 to Suffolk county to provide
3 a 50 percent match for a program developed
4 in consultation with the department for
5 research, development and pilot projects
6 to develop cost effective methods to
7 address nitrogen and pathogen loading from
8 septic system or cesspool effluent or
9 other sources or to support such efforts
10 without a match at the state university of
11 Stony Brook directly or through its
12 research foundation and \$1,500,000 for
13 Suffolk county for sewer improvement
14 projects; and including \$5,000,000 for
15 Nassau county for the Bay park wastewater
16 treatment plant outfall pipe, associated
17 conveyance systems, nitrogen abatement
18 treatment works, ocean outfall and/or
19 connections, including up to \$400,000 from
20 such amount for testing of monitoring
21 wells in Nassau County and including
22 \$250,000 from such amount to the Long
23 Island regional planning council for
24 services and expenses related to the Long
25 Island Nitrogen Action Plan; and including
26 \$1,000,000 to maximize the availability of
27 drug collection programs for communities
28 throughout the state, including for the
29 purchase and distribution of tamper proof
30 drug collection boxes, and other federally
31 approved drug collection programs provided
32 that participating in the department of
33 environmental conservation's self-audit
34 program shall not be required; and includ-
35 ing \$5,000,000 to update source water
36 assessment plans and develop associated
37 water protection programs some or all of
38 which may be allocated to the United
39 States Geological Survey or the New
40 England Interstate Water Pollution Control
41 Commission; and including up to \$500,000
42 for the removal and appropriate disposal
43 of firefighting foam containing regulated
44 perfluoronated compounds from municipal
45 fire and emergency response departments;
46 and \$1,000,000 for activities related to
47 the cleanup of Scajaquada Creek (09WQ17ER)
48 20,250,000
49 Notwithstanding any law to the contrary for
50 New York ocean and Great Lakes ecosystem
51 conservation projects, consistent with the
52 policy articulated in article 14 of the

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1 environmental conservation law; including
2 \$200,000 to Suffolk county for the Peconic
3 Bay Estuary Program and including \$60,000
4 for the Great Lakes commission; and
5 including \$250,000 for the Long Island
6 Commission for aquifer protection
7 (09GL17ER) 15,000,000

8 Notwithstanding any law to the contrary, for
9 the implementation of the recommendations
10 of the invasive species task force
11 prepared pursuant to chapter 324 of the
12 laws of 2003 and for the purposes set
13 forth in chapter 674 of the laws of 2007
14 including not less than \$450,000 for Lake
15 George, provided that not less than
16 \$6,050,000 be made available for invasive
17 species eradication, including but not
18 limited to southern pine beetle, including
19 up to \$500,000 to Cornell University for
20 the control of hemlock wooly adelgid and
21 including grants related to the control
22 and management of invasive species. Such
23 funding for grants shall be provided on a
24 competitive basis in consultation with the
25 New York Invasive Species Council
26 (09IS17ER) 13,000,000

27 Notwithstanding any law to the contrary, for
28 Soil and Water Conservation District
29 activities as authorized for reimbursement
30 and funding in section 11-a of the soil
31 and water conservation districts law
32 (09SW17ER) 9,000,000

33 Notwithstanding any law to the contrary, for
34 Agricultural Waste Management projects,
35 including up to \$700,000 to Cornell
36 University, in consultation with the
37 department, to continue implementing the
38 dairy acceleration program (09AW17ER) 1,500,000

39 For services and expenses of projects and
40 purposes authorized by section 92-s of the
41 state finance law to receive funding from
42 the climate change mitigation and adapta-
43 tion account in accordance with a program-
44 matic and financial plan to be approved by
45 the director of the budget, including
46 suballocation to other state departments
47 and agencies, according to the following:

48 Notwithstanding any law to the contrary, to
49 address greenhouse gas emissions outside
50 of the power sector including but not
51 limited to the development of statewide
52 greenhouse gas inventories, demonstration

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1 projects, community engagement and applied
2 research related to the transportation
3 sector or methane and other short-lived
4 climate pollutant sources (09GG17ER) 1,700,000
5 Notwithstanding any law to the contrary, for
6 the department of environmental conserva-
7 tion to fund climate adaptation projects
8 and to provide up to \$750,000 to support
9 municipalities incorporation of guidance
10 developed under the community risk and
11 resiliency act into their local planning
12 and ordinances (09SV17ER) 750,000
13 Notwithstanding any law to the contrary,
14 smart growth program state assistance
15 payments, provided on a competitive basis,
16 to counties, cities, towns, or villages to
17 establish, update or implement comprehen-
18 sive plans in a manner consistent with
19 smart growth; provided, however, that up
20 to 25 percent of such payments may be
21 awarded to not-for-profit organizations
22 for such purposes (09SG17ER) 2,000,000
23 Notwithstanding any law to the contrary for
24 the New York state soil and water conser-
25 vation committee in conjunction with the
26 department of agriculture and markets to
27 develop a pilot climate resilient farms
28 program consistent with agriculture and
29 markets law article 11-a, agricultural
30 environmental management program including
31 up to \$400,000 for the Cornell Soil Health
32 Program for research and education to
33 improve soil resiliency to climate vari-
34 ations and mitigate greenhouse gas emis-
35 sions by carbon sequestration; and up to
36 \$50,000 in consultation with the depart-
37 ment of taxation and finance, the depart-
38 ment of agriculture and markets and the
39 empire state development corporation, for
40 the study of incentives for carbon seques-
41 tering farming practices which may include
42 tax credits and grants and systems or
43 methods of quantifying carbon sequestra-
44 tion for such incentives (09CR17ER) 2,500,000
45 Climate smart communities projects pursuant
46 to title 15 of article 54 of the environ-
47 mental conservation law including clean
48 vehicle projects; notwithstanding any law
49 to the contrary, including \$500,000 for a
50 resiliency planting program; and including
51 \$500,000 to implement easily replicated
52 renewable energy projects, including solar

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1 arrays, heat pumps, and wind turbines
2 across the state in public low income
3 housing in suburban, urban, and rural
4 areas with the goal of advancing employ-
5 ment opportunities for individuals living
6 in environmental justice communities and
7 individuals who have been discharged from
8 state correctional facilities or local
9 jails (09CS17ER) 12,000,000

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
11

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
16 facilities and systems including personal
17 services, fringe benefits and indirect
18 costs (09FM17MO) 6,000,000

19 FISH AND WILDLIFE (CCP) 1,500,000
20

21 Capital Projects Funds - Other
22 Miscellaneous Capital Projects Fund
23 Habitat Conservation and Access Account
24 Fish and Wildlife Purpose

25 For services and expenses, including
26 personal service, non-personal service,
27 fringe benefits and indirect costs related
28 to management, protection and restoration
29 fish and wildlife habitat, and improvement
30 and development of public access for fish
31 and wildlife related recreation (09HC1754) ... 1,500,000

32 LANDS AND FORESTS (CCP) 15,000,000
33

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Lands and Forests Purpose

37 For services and expenses, including
38 personal service, non-personal service,
39 indirect costs and fringe benefits related
40 to the stewardship of newly acquired and
41 existing state lands, for the implementa-
42 tion of Unit Management Plans, costs
43 related to invasive species management

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1 activities and for the development and
2 implementation of Green Certification for
3 state forests, including suballocation to
4 other state departments and agencies
5 (09LF1753) 4,000,000
6 For the purchase and replacement of equip-
7 ment and facility improvements, including
8 air monitoring, maintenance of facilities
9 and emergency response in support of
10 public safety, including personal
11 services, fringe benefits and indirect
12 costs (09PS1753) 1,000,000

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 Lands and Forests Purpose

16 For the federal share of capital projects
17 pursuant to lands and forests resources
18 purposes including the costs associated
19 with the acquisition of lands under the
20 forest legacy program, including suballo-
21 cation to other state departments and
22 agencies (09FL1753) 10,000,000

23 MARINE RESOURCES (CCP) 5,000,000
24

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 Marine Projects Purpose

28 For the federal share of capital projects
29 undertaken pursuant to fish and wildlife
30 and marine resources purposes including
31 the acquisition of property including
32 suballocation to other state departments
33 and agencies (09MR17A1) 5,000,000

34 NEW YORK WORKS (CCP) 70,000,000
35

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Operational Services Purpose

39 For services, expenses, and indirect costs
40 related to New York Works projects includ-
41 ing but not limited to air monitoring
42 infrastructure investments; remediation of
43 legacy environmental contamination;
44 investments in information technology; dam

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1 safety projects and the demolition of
2 unsafe structures on state-owned land;
3 state-owned flood protection projects;
4 shore protection projects; state land
5 stewardship, public access and environ-
6 mental and recreation infrastructure
7 projects including, notwithstanding any
8 law to the contrary, projects on lands
9 being sought pursuant to state land acqui-
10 sition policy under article 49 of the
11 environmental conservation law, for which
12 the state provided a letter of intent to
13 the town of North Hudson and Essex county
14 to acquire a conservation easement or
15 other interest and for which the fee owner
16 of any such property authorizes such
17 project; vehicles and equipment; water
18 quality improvement projects, fish hatch-
19 eries; rehabilitation and improvements of
20 various department facilities and systems;
21 and well plugging; including personal
22 service, non-personal service and fringe
23 benefits, including suballocation to other
24 state departments and agencies (09NY1751) ... 70,000,000

25 OPERATIONS (CCP) 22,000,000
26

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Operational Services Purpose

30 For rehabilitation and improvements of vari-
31 ous department facilities and systems
32 including personal service and fringe
33 benefits and indirect costs in accordance
34 with a programmatic and financial plan to
35 be approved by the director of the budget
36 including suballocation to other state
37 departments and agencies (09RI1751)15,000,000

38 For replacement of vehicles and heavy duty
39 construction equipment (09EQ1751) 1,000,000

40 For services and expenses, including
41 personal service and fringe benefits,
42 necessary for projects and purposes
43 required by Executive Order 88, including
44 design, construction, operation and main-
45 tenance of all new buildings, and the
46 development and purchase of energy effi-
47 cient equipment; for remedial activities
48 at state-owned facilities, including the

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1 compliance with state and federal laws and
2 regulations (09SF1751) 1,000,000

3 Capital Projects Funds - Other
4 Miscellaneous Capital Projects Fund
5 Operational Services Purpose

6 For services and expenses of the department
7 to complete or remediate a department-re-
8 gulated project using the proceeds speci-
9 fied in the project's required financial
10 security arrangement when the terms of
11 that arrangement must be implemented.
12 Notwithstanding any other provision of law
13 or terms of any financial security instru-
14 ment, any residuals may be available for
15 department capital projects (09431751) 5,000,000

16 RECREATION (CCP) 500,000
17 -----

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Recreation Purpose

21 For campground modernization and recon-
22 struction including personal services,
23 fringe benefits and indirect costs
24 (09CM1752) 500,000

25 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 122,000,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Hazardous Waste Purpose

30 For payment by the state, as reimbursement
31 or as an advance from responsible parties
32 or volunteers for remedial and monitoring
33 work at sites contaminated with hazardous
34 waste. No portion of this appropriation
35 shall be available for expenditure until a
36 party or parties either responsible for a
37 site or volunteering to cleanup a site
38 have entered into an agreement with the
39 commissioner of the department of environ-
40 mental conservation or the commissioner's
41 designee, and which agreement is approved
42 by the director of the budget, providing
43 for repayment to the state of an amount
44 equal to the amount disbursed from this

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1 appropriation. A copy of such agreement
 2 shall be filed with the state comptroller,
 3 the chairman of the senate finance commit-
 4 tee and chairman of the assembly ways and
 5 means committee.
 6 Notwithstanding any other provision of law
 7 to the contrary, the comptroller is
 8 authorized to repay settlements or
 9 advances for specified remedial and moni-
 10 toring projects from this fund with monies
 11 of the hazardous waste remedial fund
 12 received for such projects pursuant to
 13 consent orders and agreements to address
 14 sites contaminated with hazardous waste.
 15 The director of the budget shall certify to
 16 the comptroller the specific portions of
 17 this appropriation for which monies have
 18 been received pursuant to such consent
 19 orders and agreements (09AD17F7) 16,000,000

20 Capital Projects Funds - Other
 21 Hazardous Waste Remedial Fund
 22 Hazardous Waste Cleanup Account
 23 Hazardous Waste Purpose

24 For payment of the state share of the costs
 25 of hazardous waste site remediation
 26 projects, in accordance with title 13 of
 27 article 27 of the environmental conserva-
 28 tion law and section 97-b of the state
 29 finance law, for projects, and for payment
 30 of state costs associated with the remedi-
 31 ation of offsite contamination at signif-
 32 icant threat sites as provided for in
 33 section 27-1411 of the environmental
 34 conservation law, including personal
 35 service and fringe benefits of the depart-
 36 ments of environmental conservation,
 37 health and law and including suballo-
 38 cations to the departments of health and
 39 law and including costs incidental and
 40 appurtenant thereto, provided that a
 41 portion of such amount may be available
 42 for environmental restoration projects in
 43 accordance with title 5 of article 56 of
 44 the environmental conservation law. None
 45 of this appropriation may be expended for
 46 any purposes authorized in title 12 of
 47 article 27 of the environmental conserva-
 48 tion law (09HB17F7) 100,000,000

49 Capital Projects Funds - Other

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1 Hazardous Waste Remedial Fund
2 Hazardous Waste Remediation Oversight and Assistance
3 Account
4 Hazardous Waste Purpose

5 For the personal services and fringe bene-
6 fits of the department of environmental
7 conservation including suballocation to
8 the department of health related to the
9 brownfield cleanup program pursuant to
10 title 14 of article 27 of the environ-
11 mental conservation law and the voluntary
12 cleanup program including costs incurred
13 prior to April 1, 2016 (09BC17F7)6,000,000

14 SOLID WASTE MANAGEMENT (CCP) 21,700,000
15 -----

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Solid Waste Purpose

19 For pre-closure and post-closure costs asso-
20 ciated with Adirondack landfills pursuant
21 to agreements with Essex county (09EX1756) 500,000

22 Capital Projects Funds - Other
23 Miscellaneous Capital Projects Fund
24 New York Environmental Protection and Spill Remediation
25 Account
26 Solid Waste Management Purposes

27 For services and capital expenses associated
28 with costs incurred under Article 12 of
29 the Navigation Law, and for cleanup,
30 investigation, and removal of petroleum
31 spills, including prior year liabilities
32 (09OS1756) 21,200,000

33 WATER RESOURCES (CCP) 2,870,200,000
34 -----

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Flood Control Purpose

38 For various new and existing flood
39 protection projects including the state
40 share of federal sponsored flood control
41 projects, and the maintenance of existing
42 flood control projects; for coastal
43 erosion hazard area mapping of the state's

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1 Atlantic Ocean and Great Lakes coastlines
2 and the state share of costs associated
3 with matching federal funds for a state-
4 wide flood plain map modernization
5 program; for the state share of costs
6 associated with the installation and/or
7 reinstallation, upgrade, monitoring and
8 maintenance of a statewide network of
9 stream flow gauges, including personal
10 service, non-personal service, fringe
11 benefits and indirect costs, including
12 suballocation to other state departments
13 and agencies (09FL1763) 2,000,000
14 For an advance payment by the state for the
15 local costs of various shore protection
16 projects. No portion of this appropriation
17 shall be available until the respective
18 municipality has entered into an agreement
19 with the commissioner of the department of
20 environmental conservation, and such
21 agreement is approved by the director of
22 the budget (09AD1763) 3,000,000

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Water Resources Purpose

26 An advance for costs incurred relating to
27 work required for the safety of dams and
28 other structures impounding water, to be
29 reimbursed in accordance with section
30 15-0507 of the environmental conservation
31 law (09DA1757) 500,000
32 For payment of a portion of the state's
33 match for federal capitalization grants
34 for the water pollution control revolving
35 fund (09RF1757) 35,000,000
36 For the state's share of shore protection or
37 costal erosion projects, including the
38 Army Corp of Engineers South Shore of
39 Staten Island Project (09SI1757) 151,000,000
40 For services and expenses including personal
41 service, fringe benefits, and nonpersonal
42 service for the water pollution control
43 revolving fund and related water quality
44 activities including suballocation to
45 other state departments and agencies
46 (09SR1757) 3,500,000
47 For services and expenses including personal
48 service, fringe benefits, and nonpersonal
49 service for the Excelsior Conservation
50 Corps program including suballocation to

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1 other state departments and agencies
 2 (09CC1757) 200,000

3 The sum of \$2,500,000,000 is hereby appro-
 4 priated for the capital costs of clean
 5 water infrastructure projects, including
 6 services, expenses, and indirect costs, as
 7 follows: not less than \$1,000,000,000 to
 8 the environmental facilities corporation
 9 for projects authorized by the New York
 10 state water infrastructure improvement act
 11 of 2017; not less than \$150,000,000 to the
 12 environmental facilities corporation for
 13 New York state intermunicipal water
 14 infrastructure projects pursuant to
 15 section 1285-s of the public authorities
 16 law; not less than \$245,000,000 for water
 17 quality improvement projects, including
 18 nonagricultural nonpoint source abatement
 19 and control projects, municipal wastewater
 20 treatment projects, and municipal separate
 21 storm sewer system projects, and including
 22 up to \$25,000,000 of such amount for
 23 projects for the proper management of road
 24 salt; up to \$50,000,000 for green infras-
 25 tructure projects; \$110,000,000 for land
 26 acquisition projects for source water
 27 protection pursuant to title 33 of article
 28 15 of the environmental conservation law,
 29 including suballocation to the department
 30 of agriculture and markets; up to
 31 \$50,000,000 for suballocation to the
 32 department of agriculture and markets for
 33 state assistance payments, services, and
 34 expenses to soil and water conservation
 35 districts for the cost of water quality
 36 protection projects awarded on a compet-
 37 itive basis prioritizing financial need
 38 and hardship, intended to assist concen-
 39 trated animal feeding operations; up to
 40 \$130,000,000 for transfer to the hazardous
 41 waste remedial fund for the remediation of
 42 sites; not less than \$20,000,000 for
 43 suballocation to the department of health
 44 for replacement of lead drinking water
 45 service lines pursuant to section 1114 of
 46 the public health law; \$200,000,000 for
 47 New York City for water quality projects
 48 located within the New York City
 49 watershed; not less than \$75,000,000 to
 50 the environmental facilities corporation
 51 for a program to upgrade or replace septic
 52 systems and cesspools pursuant to section

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1 1285-u of the public authorities law; up
2 to \$10,000,000 to the environmental facil-
3 ities corporation for water infrastructure
4 emergency assistance pursuant to section
5 1285-t of the public authorities law;
6 \$100,000,000 to the environmental facili-
7 ties corporation to support municipal
8 water quality infrastructure programs
9 which may otherwise not qualify for state
10 support, or may require additional state
11 support; and up to \$10,000,000 for the
12 development of information technology
13 systems related to water quality pursuant
14 to section 3-0315 of the environmental
15 conservation law (09CW1757) 2,500,000,000

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 Water Resources Purpose

19 For federal capitalization grants for the
20 water pollution control revolving fund
21 (09SF1757) 175,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 section 1, of the laws of 2015:

7 For services and expenses including personal service, fringe benefits
8 and indirect costs relating to the maintenance and upgrade of the
9 department's information technology infrastructure, including but
10 not limited to the improved resiliency of the existing computer
11 systems environment, business continuance, equipment and infrastruc-
12 ture related to the DEC automated licensing system (DECALS) and
13 improvements necessary for compliance with statewide cyber security
14 requirements including suballocation to other state departments and
15 agencies (09CS1450) ... 2,000,000 (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For alterations, rehabilitation and improvements at education camps
18 and centers including personal service, fringe benefits and indirect
19 costs (09ED1350) ... 1,000,000 (re. \$649,000)

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
21 section 1, of the laws of 2015:

22 For services and expenses including personal service, fringe benefits
23 and indirect costs relating to the maintenance and upgrade of the
24 department's information technology infrastructure, including but
25 not limited to the improved resiliency of the existing computer
26 systems environment, business continuance, equipment and infrastruc-
27 ture related to the DEC automated licensing system (DECALS) and
28 improvements necessary for compliance with statewide cyber security
29 requirements including suballocation to other state departments and
30 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32 section 1, of the laws of 2015:

33 For services and expenses including personal service, fringe benefits
34 and indirect costs relating to the maintenance and upgrade of the
35 department's information technology infrastructure, including but
36 not limited to the improved resiliency of the existing computer
37 systems environment, business continuance, equipment and infrastruc-
38 ture related to the DEC automated licensing system (DECALS) and
39 improvements necessary for compliance with statewide cyber security
40 requirements including suballocation to other state departments and
41 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)

42 By chapter 55, section 1, of the laws of 2010:

43 For alterations, rehabilitation and improvements at education camps
44 and centers including personal services and fringe benefits and
45 indirect costs (09ED1050) ... 600,000 (re. \$405,000)

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 2 section 1, of the laws of 2015:
 3 For services and expenses including personal services and fringe bene-
 4 fits and indirect costs relating to the maintenance and upgrade of
 5 the department's information technology infrastructure, including
 6 but not limited to the improved resiliency of the existing computer
 7 systems environment, business continuance, equipment and infrastruc-
 8 ture related to the DEC automated licensing system (DECALS) and
 9 improvements necessary for compliance with statewide cyber security
 10 requirements including suballocation to other state departments and
 11 agencies (09CS0950) ... 3,500,000 (re. \$2,562,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 13 section 1, of the laws of 2015:
 14 For services and expenses including personal services and fringe bene-
 15 fits relating to the maintenance and upgrade of the department's
 16 information technology infrastructure, including but not limited to
 17 the improved resiliency of the existing computer systems environ-
 18 ment, business continuance, equipment and infrastructure related to
 19 the DEC automated licensing system (DECALS) and improvements neces-
 20 sary for compliance with statewide cyber security requirements
 21 including suballocation to other state departments and agencies
 22 (09CS0850) ... 3,500,000 (re. \$150,000)

23 AIR RESOURCES (CCP)

- 24 Special Revenue Funds - Other
- 25 Clean Air Fund
- 26 Mobile Source Account
- 27 Air Resources Purpose

28 By chapter 54, section 1, of the laws of 2002:
 29 For services and expenses relating to the implementation and adminis-
 30 tration of the clean air mobile source program (09MO0255)
 31 3,000,000 (re. \$2,033,000)

32 By chapter 54, section 1, of the laws of 2001:
 33 For services and expenses relating to the implementation and adminis-
 34 tration of the clean air mobile source program (09MO0155)
 35 3,000,000 (re. \$370,000)

36 By chapter 55, section 1, of the laws of 2000:
 37 For services and expenses relating to the implementation and adminis-
 38 tration of the clean air mobile source program (09MO0055)
 39 3,000,000 (re. \$507,000)

40 By chapter 55, section 1, of the laws of 1999:
 41 For services and expenses relating to the implementation and adminis-
 42 tration of the clean air mobile source program (09MO9955)
 43 3,000,000 (re. \$97,000)

44 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Clean Air Fund
 2 Operating Permit Program Account
 3 Air Resources Purpose

4 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 5 section 1, of the laws of 1999:
 6 For services and expenses relating to the implementation and adminis-
 7 tration of the clean air operating permit program (090P9855)
 8 1,000,000 (re. \$1,000,000)

9 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Air Resources Purpose

13 Air Quality Improvement Projects

14 By chapter 54, section 1, of the laws of 2002:
 15 For state assistance payments for the state share of the costs of air
 16 quality/green growth projects in accordance with the provisions of
 17 title 6 of article 56 of the environmental conservation law for
 18 project costs, including costs incidental and appurtenant thereto
 19 and for payment of reimbursements to the clean water/clean air
 20 implementation fund for services and expenses of state departments
 21 and agencies, including fringe benefits, hereinafter referred to as
 22 "Air Quality Project Disbursements". The moneys appropriated herein
 23 may be suballocated to any state department or agency. Further,
 24 moneys herein appropriated may be suballocated only to public
 25 authorities and public benefit corporations specifically authorized
 26 by title 6 of article 56 of the environmental conservation law to
 27 enter into contracts for state assistance payments for the state
 28 share of costs for air quality projects, provided however, that
 29 moneys herein appropriated pursuant to subdivision 1 of section
 30 56-0603 of the environmental conservation law for state clean-fueled
 31 vehicles projects may be suballocated to any public authority or
 32 public benefit corporation and moneys herein appropriated pursuant
 33 to section 56-0607 of the environmental conservation law for other
 34 air quality projects may be suballocated to the environmental facil-
 35 ities corporation. Notwithstanding any other provision of law to the
 36 contrary, the moneys hereby appropriated shall be available for
 37 state air quality improvement projects in accordance with title 6 of
 38 article 56 of the environmental conservation law upon the issuance
 39 of a certificate of approval of availability by the director of the
 40 division of the budget. The state comptroller shall at the commence-
 41 ment of each month certify to the director of the division of the
 42 budget, the commissioner of environmental conservation, the chairman
 43 of the senate finance committee, and the chairman of the assembly
 44 ways and means committee, the amounts disbursed from this appropri-
 45 ation for "Air Quality Improvement Disbursements" for the month
 46 preceding such certification (09BA0255)
 47 6,000,000 (re. \$1,588,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands of dollars)
5	Clean-fueled buses projects	4,000
6	State clean-fueled vehicles	
7	projects	2,000
8		-----
9	Total	6,000
10		=====

11 By chapter 55, section 1, of the laws of 2000:
12 For state assistance payments for the state share of the costs of air
13 quality/green growth projects in accordance with the provisions of
14 title 6 of article 56 of the environmental conservation law for
15 project costs, including costs incidental and appurtenant thereto
16 and for payment of reimbursements to the clean water/clean air
17 implementation fund for services and expenses of state departments
18 and agencies, including fringe benefits, hereinafter referred to as
19 "Air Quality Project Disbursements". The moneys appropriated herein
20 may be suballocated to any state department or agency. Further,
21 moneys herein appropriated may be suballocated only to public
22 authorities and public benefit corporations specifically authorized
23 by title 6 of article 56 of the environmental conservation law to
24 enter into contracts for state assistance payments for the state
25 share of costs for air quality projects, provided however, that
26 moneys herein appropriated pursuant to subdivision 1 of section
27 56-0603 of the environmental conservation law for state clean-fueled
28 vehicles projects may be suballocated to any public authority or
29 public benefit corporation and moneys herein appropriated pursuant
30 to section 56-0607 of the environmental conservation law for other
31 air quality projects may be suballocated to the environmental facil-
32 ities corporation. Notwithstanding any other provision of law to the
33 contrary, the moneys hereby appropriated shall be available for
34 state air quality improvement projects in accordance with title 6 of
35 article 56 of the environmental conservation law upon the issuance
36 of a certificate of approval of availability by the director of the
37 division of the budget. The state comptroller shall at the commence-
38 ment of each month certify to the director of the division of the
39 budget, the commissioner of environmental conservation, the chairman
40 of the senate finance committee, and the chairman of the assembly
41 ways and means committee, the amounts disbursed from this appropri-
42 ation for "Air Quality Improvement Disbursements" for the month
43 preceding such certification (09BA0055)
44 26,000,000 (re. \$102,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	State clean-fueled vehicles	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	projects	2,000
2	Clean-fueled buses projects	4,000
3	Clean air for schools projects	20,000
4		-----
5	Total	26,000
6		=====

7 By chapter 55, section 1, of the laws of 1999:
8 For state assistance payments for the state share of the costs of air
9 quality/green growth projects in accordance with the provisions of
10 title 6 of article 56 of the environmental conservation law for
11 project costs, including costs incidental and appurtenant thereto
12 and for payment of reimbursements to the clean water/clean air
13 implementation fund for services and expenses of state departments
14 and agencies, including fringe benefits, hereinafter referred to as
15 "Air Quality Project Disbursements". The moneys appropriated herein
16 may be suballocated to any state department or agency. Further,
17 moneys herein appropriated may be suballocated only to public
18 authorities and public benefit corporations specifically authorized
19 by title 6 of article 56 of the environmental conservation law to
20 enter into contracts for state assistance payments for the state
21 share of costs for air quality projects, provided however, that
22 moneys herein appropriated pursuant to subdivision 1 of section
23 56-0603 of the environmental conservation law for state clean-fueled
24 vehicles projects may be suballocated to any public authority or
25 public benefit corporation and moneys herein appropriated pursuant
26 to section 56-0607 of the environmental conservation law for other
27 air quality projects may be suballocated to the environmental facil-
28 ities corporation. Notwithstanding any other provision of law to the
29 contrary, the moneys hereby appropriated shall be available for
30 state air quality improvement projects in accordance with title 6 of
31 article 56 of the environmental conservation law upon the issuance
32 of a certificate of approval of availability by the director of the
33 division of the budget. The state comptroller shall at the commence-
34 ment of each month certify to the director of the division of the
35 budget, the commissioner of environmental conservation, the chairman
36 of the senate finance committee, and the chairman of the assembly
37 ways and means committee, the amounts disbursed from this appropri-
38 ation for "Air Quality Improvement Disbursements" for the month
39 preceding such certification (09BA9955)
40 37,000,000 (re. \$38,000)

41 Project Schedule

42 PROJECT	AMOUNT
43 -----	-----
44 (thousands of dollars)	
45 State clean-fueled vehicles	
46 projects	4,000
47 Clean-fueled buses projects	8,000
48 Clean air for schools projects	25,000
49	-----
50 Total	37,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1

=====

2 By chapter 55, section 1, of the laws of 1998:

3 For state assistance payments for the state share of the costs of air
4 quality/green growth projects in accordance with the provisions of
5 title 6 of article 56 of the environmental conservation law for
6 project costs, including costs incidental and appurtenant thereto
7 and for payment of reimbursements to the clean water/clean air
8 implementation fund for services and expenses of state departments
9 and agencies, including fringe benefits, hereinafter referred to as
10 "Air Quality Project Disbursements". The moneys appropriated herein
11 may be suballocated to any state department or agency. Further,
12 moneys herein appropriated may be suballocated only to public
13 authorities and public benefit corporations specifically authorized
14 by title 6 of article 56 of the environmental conservation law to
15 enter into contracts for state assistance payments for the state
16 share of costs for air quality projects, provided however, that
17 moneys herein appropriated pursuant to paragraph one of section
18 56-0603 of the environmental conservation law for state clean-fueled
19 vehicles projects may be suballocated to any public authority or
20 public benefit corporation and moneys herein appropriated pursuant
21 to section 56-0607 of the environmental conservation law for other
22 air quality projects may be suballocated to the environmental facil-
23 ities corporation. Notwithstanding the provisions of any general or
24 special law, the moneys hereby appropriated shall be available for
25 state air quality improvement projects in accordance with title 6 of
26 article 56 of the environmental conservation law upon the issuance
27 of a certificate of approval of availability by the director of the
28 division of the budget. The state comptroller shall at the commence-
29 ment of each month certify to the director of the division of the
30 budget, the commissioner of environmental conservation, the chairman
31 of the senate finance committee, and the chairman of the assembly
32 ways and means committee the amounts disbursed from this appropri-
33 ation for "Air Quality Improvement Disbursements" for the month
34 preceding such certification (09BA9855)
35 44,000,000 (re. \$3,121,000)

36

project schedule

37 PROJECT	AMOUNT
38	
39 (thousands of dollars)	
40 State clean-fueled vehicles	
41 projects	6,000
42 Clean-fueled buses projects	10,000
43 Other air quality projects	3,000
44 Clean air for schools projects	10,000
45 Clean air for schools projects	15,000
46	
47 Total	44,000
48	=====

49 By chapter 55, section 1, of the laws of 1997:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For state assistance payments for the state share of the costs of air
 2 quality/green growth projects in accordance with the provisions of
 3 title 6 of article 56 of the environmental conservation law for
 4 project costs, including costs incidental and appurtenant thereto
 5 and for payment of reimbursements to the clean water/clean air
 6 implementation fund for services and expenses of state departments
 7 and agencies, including fringe benefits, hereinafter referred to as
 8 "Air Quality Project Disbursements". The moneys appropriated herein
 9 may be suballocated to any state department or agency. Further,
 10 moneys herein appropriated may be suballocated only to public
 11 authorities and public benefit corporations specifically authorized
 12 by title 6 of article 56 of the environmental conservation law to
 13 enter into contracts for state assistance payments for the state
 14 share of costs for air quality projects, provided however, that
 15 moneys herein appropriated pursuant to paragraph one of section
 16 56-0603 of the environmental conservation law for state clean-fueled
 17 vehicles projects may be suballocated to any public authority or
 18 public benefit corporation and moneys herein appropriated pursuant
 19 to section 56-0607 of the environmental conservation law for other
 20 air quality projects may be suballocated to the environmental facil-
 21 ities corporation. Notwithstanding the provisions of any general or
 22 special law, the moneys hereby appropriated shall be available for
 23 state air quality improvement projects in accordance with title 6 of
 24 article 56 of the environmental conservation law upon the issuance
 25 of a certificate of approval of availability by the director of the
 26 division of the budget. The state comptroller shall at the commence-
 27 ment of each month certify to the director of the division of the
 28 budget, the commissioner of environmental conservation, the chairman
 29 of the senate finance committee, and the chairman of the assembly
 30 ways and means committee the amounts disbursed from this appropri-
 31 ation for "Air Quality Improvement Disbursements" for the month
 32 preceding such certification (09BA9755)
 33 80,000,000 (re. \$22,568,000)

34 project schedule

35 PROJECT	AMOUNT
36 .....	.....
37 (thousands of dollars)	
38 State clean-fueled vehicles	
39 projects	4,000
40 Clean-fueled buses projects	4,000
41 Other air quality projects	17,000
42 Clean air for schools projects	25,000
43 Environmental compliance	
44 assistance projects - air	
45 quality	30,000
46 .....	.....
47 Total	80,000
48	=====

49 AIR RESOURCES - EQBA (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other
2 Capital Projects Fund - EQBA (Bondable)
3 Air Resources Purpose

4 Municipal Air Quality Improvement Projects

5 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
6 section 1, of the laws of 2003:

7 For payment of the costs of state air quality improvement projects
8 including suballocation to other state departments and agencies
9 (09720255) ... 5,810,000 (re. \$5,782,000)

10 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
11 section 1, of the laws of 1996:

12 For the state share of the cost of municipal air quality improvement
13 projects, including the payment of liabilities incurred prior to
14 April one, nineteen hundred eighty-three (02878655) ...
15 15,689,000 (re. \$8,000)

16 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
17 section 3, of the laws of 1993:

18 For the state share of the cost of municipal air quality improvement
19 projects, including the payment of liabilities incurred prior to
20 April 1, 1981 (00333755) ... 20,222,000 (re. \$2,000)

21 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
22 section 3, of the laws of 1982, for:

23 The state share of the cost of municipal air quality improvement
24 projects, including the payment of liabilities incurred prior to
25 April 1, 1975 (00320655) ... (re. \$2,000)

26 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
27 section 3, of the laws of 1988, for:

28 The state share of the cost of municipal air quality improvement
29 projects including the payment of liabilities incurred prior to
30 April 1, 1974 (00319455) ... 15,483,930 (re. \$1,000)

31 By chapter 673, section 4, of the laws of 1973, as amended by chapter
32 54, section 3, of the laws of 1989, for:

33 The state share of the cost of municipal air quality improvement
34 projects (00319055) ... 15,230,931 (re. \$342,000)

35 State Air Quality Improvement Projects

36 By chapter 54, section 1, of the laws of 1987:

37 For payment of the cost of State air quality improvement projects,
38 including the payment of liabilities incurred prior to April 1, 1987
39 (09A18755) ... 2,588,000 (re. \$528,000)

40 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

41 Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Clean Water/Clean Air Bond Fund
2 Bond Proceeds Purpose

3 By chapter 55, section 1, of the laws of 1997:

4 The sum of \$1,475,000,000 or so much thereof as may be necessary is
5 hereby appropriated from the clean water/clean air bond fund as
6 established by section 97-aaa of the state finance law for payment
7 to the capital projects fund for disbursements from such fund as
8 certified by the state comptroller as: "Safe Drinking Water Project
9 Disbursements", "Clean Water Project Disbursements", "Solid Waste
10 Project Disbursements", "Environmental Restoration Project Disburse-
11 ments", and "Air Quality Project Disbursements".

12 The director of the budget shall designate to the state comptroller
13 appropriations made from the capital projects fund which are eligi-
14 ble for reimbursement from the clean air/clean water bond fund. The
15 state comptroller shall at the commencement of each month certify to
16 the director of the budget, the chairman of the senate finance
17 committee, and the chairman of the assembly ways and means commit-
18 tee, the amounts disbursed from such appropriations.

19 No moneys shall be available from the clean water/clean air bond fund
20 until a certificate of approval of availability shall have been
21 issued by the director of the budget, and a copy of such certificate
22 of approval filed with the chairman of the senate finance committee
23 and the chairman of the assembly ways and means committee (09019710)
24 ... 1,475,000,000 (re. \$122,077,000)

25 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

26 Capital Projects Funds - Other
27 Clean Water/Clean Air Implementation Fund
28 Clean Water/Clean Air Implementation Purpose

29 By chapter 55, section 1, of the laws of 2009:

30 For services and expenses including personal services and fringe bene-
31 fits necessary to implement the clean water/clean air bond act
32 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

33 By chapter 55, section 1, of the laws of 2008:

34 For services and expenses including personal services and fringe bene-
35 fits necessary to implement the clean water/clean air bond act
36 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

37 By chapter 55, section 1, of the laws of 2007:

38 For services and expenses including personal services and fringe bene-
39 fits necessary to implement the clean water/clean air bond act
40 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

41 By chapter 55, section 1, of the laws of 2006:

42 For services and expenses including personal services and fringe bene-
43 fits necessary to implement the clean water/clean air bond act
44 (09BA06WI) ... 1,050,000 (re. \$348,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2005:
 2 For services and expenses including personal services and fringe bene-
 3 fits necessary to implement the clean water/clean air bond act
 4 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

5 By chapter 55, section 1, of the laws of 2004:
 6 For services and expenses including personal services and fringe bene-
 7 fits necessary to implement the clean water/clean air bond act in
 8 accordance with the purpose included in the following project sched-
 9 ule (09BA04WI) ... 2,527,000 (re. \$1,857,000)

10 Project Schedule	
11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Clean Water	1,071
15 Environmental Restoration	1,138
16 Solid Waste	318
17 -----	
18 Total	2,527
19 =====	

20 ENVIRONMENT AND RECREATION (CCP)

21 Capital Projects Funds - Other
 22 Environmental Protection Fund
 23 Environment and Recreation Purpose

24 By chapter 55, section 1, of the laws of 2016:
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 solid waste account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies, according to the
 30 following:

31 Non-hazardous landfill closure projects, including \$300,000 for Essex
 32 county under an agreement with the department of environmental
 33 conservation and \$150,000 for Hamilton county under an agreement
 34 with the department of environmental conservation (09LC16ER)
 35 700,000 (re. \$700,000)
 36 Municipal waste reduction or recycling projects, and \$3,000,000 of
 37 such amount shall be made available through the household hazardous
 38 waste state assistance program including, but not limited to, those
 39 items defined in subdivision 5 of section 27-2601 of the environ-
 40 mental conservation law (09MR16ER)
 41 14,000,000 (re. \$10,542,000)
 42 Secondary materials regional marketing assistance including productive
 43 reuse of cathode ray tubes and energy conservation services projects
 44 (09SM16ER) ... 1,000,000 (re. \$1,000,000)
 45 Pesticide program, not less than \$200,000 of which shall be for activ-
 46 ities related to Long Island pesticide pollution prevention
 47 (09PD16ER) ... 1,200,000 (re. \$364,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any law to the contrary, for the payment of the costs
2 associated with environmental justice projects and programs, includ-
3 ing but not limited to: monitoring of air quality; education and
4 outreach; not more than \$500,000 for the connect kids program facil-
5 itating access by title 1 schools to outdoor recreational activ-
6 ities, public lands and parks; improvements to environmental quali-
7 ty; or environmental job training, in environmental justice, inner
8 city and underserved communities, and which are undertaken by the
9 state, or on behalf of the state by municipalities or not-for-profit
10 corporations; and \$2,000,000 of such amount shall be made available
11 for community impact and job training grants. Community impact and
12 job training grants shall be in or affecting environmental justice
13 communities in an amount of up to \$50,000 for community groups for
14 projects that address an environmental justice community's exposure
15 to multiple environmental harms and risks, including lead exposure
16 and shall include implementation, studies, including air monitoring,
17 to investigate the environment, or related public health issues of
18 the community, research that will be used to expand the knowledge or
19 understanding of the affected community and ways to improve the
20 resiliency of the affected community. The results of the investi-
21 gation shall be disseminated to members of the affected community.
22 Community groups eligible for funding shall be located in the same
23 area as the environmental and/or related public health issues to be
24 addressed by the project. Such groups shall be primarily focused on
25 addressing the environmental and/or related public health issues of
26 the residents of the affected community and shall be comprised
27 primarily of members of the affected community (09EJ16ER) ...
28 7,000,000 (re. \$6,997,000)
29 Notwithstanding any law to the contrary, for assessment and recovery
30 of any natural resource damages (09RD16ER)
31 1,950,000 (re. \$1,950,000)
32 Notwithstanding any law to the contrary, for the pollution prevention
33 institute (09PP16ER) ... 4,000,000 (re. \$4,000,000)
34 Environmental health for assessments, testing and actions including
35 but not limited to abatement to address suspected human exposure to
36 chemical, physical and microbiological agents, including contam-
37 inants in drinking water; and \$2,000,000 for children's environ-
38 mental health centers, including school and community childhood lead
39 exposure assessment conducted by such centers (09EH16ER)
40 3,000,000 (re. \$3,000,000)
41 Brownfield opportunity area grants as authorized pursuant to section
42 970-r of the general municipal law (09BO16ER)
43 2,000,000 (re. \$2,000,000)
44 For services and expenses of projects and purposes authorized by
45 section 92-s of the state finance law to receive funding from the
46 parks, recreation and historic preservation account in accordance
47 with a programmatic and financial plan to be approved by the direc-
48 tor of the budget, including suballocation to other state depart-
49 ments and agencies, according to the following:
50 Local waterfront revitalization programs, notwithstanding any law to
51 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
52 tion projects which are in or primarily serve areas where demograph-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ic and other relevant data for such areas demonstrate that the areas
2 are densely populated and have sustained physical deterioration,
3 decay, neglect, or disinvestment, or where a substantial proportion
4 of the residential population is of low income or is otherwise
5 disadvantaged and is underserved with respect to the existing recre-
6 ational opportunities in the area including up to \$2,000,000 for
7 updates to existing local waterfront revitalization program plans to
8 mitigate future physical climate risks; and including \$660,000 for
9 Adirondack infrastructure and environmental improvements for the
10 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
11 Niagara River greenway commission and including \$150,000 for
12 Hammonds Cove dredging projects; and \$1,000,000 to the city of New
13 York for the East River Esplanade 107th Street pier (09WR16ER)
14 16,000,000 (re. \$15,800,000)
15 Parks, recreation and historic preservation projects, notwithstanding
16 any law to the contrary, not less than, \$10,000,000 for municipal
17 parks projects which are in or primarily serve areas where demo-
18 graphic and other relevant data for such areas demonstrate that the
19 areas are densely populated and have sustained physical deteri-
20 oration, decay, neglect or disinvestment or where a substantial
21 proportion of the residential population is of low income or is
22 otherwise disadvantaged and is underserved with respect to the
23 existing recreational opportunities in the area; and including
24 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
25 pursuant to initiation of a public planning process, and including
26 \$100,000 for Old Westbury Gardens to rehabilitate property barns,
27 and including \$150,000 for Udall's Cove land acquisition, and
28 including \$100,000 to the Town of Middlesex Vine Valley Public Park
29 (09MP16ER) ... 20,000,000 (re. \$20,000,000)
30 Notwithstanding any law to the contrary, for state parks and land and
31 easement infrastructure, access and stewardship projects which shall
32 include capital projects: (i) on state parks and state lands pursu-
33 ant to sections 54-0303 and 56-0307 of the environmental conserva-
34 tion law; (ii) on state parks or state owned lands and easements
35 under the jurisdiction of the department of environmental conserva-
36 tion or the office of parks, recreation and historic preservation
37 for access opportunities for people with disabilities; access to the
38 State Forest Preserve, State reforestation, Wildlife Management
39 areas and conservation easement lands; recreational trail
40 construction and maintenance; Catskill and Adirondack camp ground
41 improvements to public access and sanitation facilities; environ-
42 mental education; facility improvements; archeological, historic,
43 cultural and natural resource surveys, forest health surveys, inter-
44 pretation, and inventories, and response to forest pests; Forest
45 Preserve and state forest unit management planning; invasive species
46 management; conservation easement public recreation planning; habi-
47 tat restoration and enhancement; state fish hatchery improvements;
48 state tree nursery improvements; water access facilities and safety
49 improvements; public beach facility development and improvement;
50 public access improvements at day use areas; state historic site
51 exterior restoration; and cabin area and camping facility develop-
52 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Mountain ski center projects; (iv) \$500,000 from the public access
2 and stewardship allocation to Parks & Trails New York for the
3 purpose of awarding grants on a competitive basis to local parks'
4 friends groups, provided that up to ten percent of such amount may
5 be made available for administrative costs and/or technical assist-
6 ance; and \$250,000 for the Hudson River Valley Trail Grants Program
7 and including \$200,000 to SUNY ESF for an updated assessment of the
8 state's deer population (09ST16ER)
9 28,000,000 (re. \$25,789,000)

10 Notwithstanding subdivision 7 of section 92-s of the state finance law
11 or any other law to the contrary, for services and expenses of the
12 Hudson River Park Trust for projects related to the development of
13 the Hudson River Park consistent with provisions of chapter 592 of
14 the laws of 1998; provided, however, such funds shall not be avail-
15 able for suballocation to any public benefit corporation or public
16 authority with the exception of the Hudson River Park Trust and
17 shall be available solely for the liabilities incurred by the Hudson
18 River Park Trust or by other state departments or agencies on behalf
19 of the Hudson River Park Trust on or after April 1, 1999. Provided
20 further that, the comptroller is hereby authorized and directed to
21 release monies to the Hudson River Park Trust in amounts set forth
22 in a schedule approved by the director of the budget (09HR16ER) ...
23 2,500,000 (re. \$2,500,000)

24 Notwithstanding any law to the contrary, for zoos, botanical gardens
25 and aquaria program (09ZB16ER) ... 15,000,000 (re. \$15,000,000)

26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 open space account in accordance with a programmatic and financial
29 plan to be approved by the director of the budget, including subal-
30 location to other state departments and agencies, according to the
31 following:

32 Costs related to the acquisition of the following properties: Atlantic
33 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
34 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
35 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
36 Groundwater Protection Areas, Mott Haven-Port Morris Waterfront,
37 Bronx River Greenway, Inner City/Underserved Community Parks, Long
38 Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt,
39 Staten Island Wet Woods, Great Swamp, Neversink Highlands,
40 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
41 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
42 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
43 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
44 Forest, Catskill River and Road Corridors, Long Path, New York City
45 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
46 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
47 ga National Historic Park View shed, Washington County Agricultural
48 Lands-Saratoga National Historic Park View shed, Lake George
49 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
50 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
51 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
52 and Wetlands, Saratoga County, State Forest and Wildlife Management

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1 Area Protection, Follensby Park, Undeveloped Lake George Shore,
2 Whitney Park, Finch Woodlands, Washington County, Washington County
3 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
4 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
5 Forests and Headwater Streams, Tioga County Park Opportunities,
6 Nelson Swamp, Clark Reservation State Park, State Parks
7 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
8 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
9 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
10 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
11 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
12 Great Lakes Shorelines and Niagara River, Long Island Trail and
13 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
14 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
15 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
16 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow
17 River Corridors, Black River Valley Corridor, Fort Drum Conservation
18 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
19 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
20 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
21 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
22 Distance Trail Corridors, Statewide Small Projects, Working Forest
23 Lands, State Park and State Historic Site Protection, (a) notwith-
24 standing any law to the contrary, \$1,000,000 from the land acqui-
25 sition allocation for urban forestry projects provided that no less
26 than \$500,000 shall be made available for such programs in cities
27 and towns with populations of 65,000 or more; (b) notwithstanding
28 any law to the contrary, \$2,000,000 from the land acquisition allo-
29 cation to the land trust alliance for the purpose of awarding grants
30 on a competitive basis to local land trusts, provided that up to ten
31 percent of such amount may be made available for administrative
32 costs and/or technical assistance; (c) notwithstanding any law to
33 the contrary, not less than \$3,000,000 for land acquisition in
34 department of environmental conservation regions 1, 2 and 3;
35 \$500,000 for a resiliency planting program (09LA16ER)
36 40,000,000 (re. \$39,986,000)
37 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
38 Schenectady for the Woodlawn Preserve (09AP16ER)
39 2,675,000 (re. \$1,428,000)
40 Long Island Central Pine Barrens Planning (09LP16ER)
41 1,800,000 (re. \$1,800,000)
42 Long Island South Shore Estuary Reserve (09SE16ER)
43 900,000 (re. \$700,000)
44 Agricultural non-point source abatement and control projects, notwith-
45 standing any law to the contrary, (a) \$1,000,000 shall be made
46 available for services and expenses of the Cornell University Inte-
47 grated Pest Management program; and (b) \$500,000 shall be made
48 available to the Cornell Cooperative Extension of Suffolk County for
49 nutrient management planning and implementation activities
50 (09AN16ER) ... 19,000,000 (re. \$19,000,000)
51 Non-agricultural non-point source abatement and control projects
52 notwithstanding any law to the contrary, \$550,000 of such amount

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1 shall be made available for Cornell community integrated pest
2 management and including \$250,000 to the county of Rockland for the
3 development of a long-term water conservation strategy (09NP16ER)
4 ... 8,000,000 (re. \$7,792,000)
5 Agriculture and farmland protection activities, notwithstanding any
6 law to the contrary, \$1,000,000 shall be made available to the tug
7 hill tomorrow land trust for army compatible use buffer program
8 projects around Fort Drum, and \$70,000 shall be made available to
9 Cornell University for services and expenses of land classification
10 and master list of soils (09FP16ER)
11 20,000,000 (re. \$19,938,000)
12 Biodiversity stewardship and research; notwithstanding any law to the
13 contrary, any or all of this amount shall be used for the New York
14 state landowner incentive program to offer grants awarded on a
15 competitive basis to landowners for the implementation of habitat
16 conservation plans and up to \$500,000 of this amount to support
17 pollinator diversity, including the development of bee husbandry
18 best management practices such as pest and pathogen controls; creat-
19 ing diversity of pollinator habitats; research to understand,
20 prevent and recover from pollinator losses; and outreach and educa-
21 tion (09BD16ER) ... 1,000,000 (re. \$997,000)
22 Notwithstanding any law to the contrary, for the Hudson River Estuary
23 Management Plan prepared pursuant to section 11-0306 of the environ-
24 mental conservation law, \$800,000 of which shall be for the Mohawk
25 river action plan (09HE16ER) ... 5,000,000 (re. \$5,000,000)
26 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
27 Ontario Watershed Protection Alliance (09FL16ER)
28 2,279,000 (re. \$2,279,000)
29 Notwithstanding any law to the contrary, to the Erie County Soil and
30 Water Conservation District for the Lake Erie Watershed Protection
31 Alliance (09LE16ER) ... 250,000 (re. \$250,000)
32 Notwithstanding any law to the contrary, for the state share of costs
33 of wastewater treatment improvement projects undertaken by municipi-
34 palities to upgrade municipal systems to meet stormwater, combined
35 sewer overflow, sanitary sewer overflow and wastewater treatment
36 discharge requirements with priority given to systems that are in
37 violation of title 8 of article 17 of the environmental conservation
38 law and aquatic habitat restoration projects undertaken by municipi-
39 palities and not-for-profit corporations for aquatic habitat resto-
40 ration projects as defined in subdivision 1 of section 56-0101 of
41 the environmental conservation law; including up to \$3,000,000 to
42 Suffolk county to provide a 50 percent match for a program developed
43 in consultation with the department for research, development and
44 pilot projects to develop cost effective methods to address nitrogen
45 and pathogen loading from septic system or cesspool effluent or
46 other sources or to support such efforts without a match at the
47 state university of Stony Brook directly or through its research
48 foundation and \$1,500,000 for Suffolk county for sewer improvement
49 projects; and including \$5,000,000 for Nassau county for the Bay
50 park wastewater treatment plant outfall pipe, associated conveyance
51 systems, nitrogen abatement treatment works, ocean outfall and/or
52 connections; including \$1,000,000 to maximize the availability of

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1 drug collection programs for communities throughout the state,
2 including to local law enforcement agencies for the purchase and
3 distribution of tamper proof drug collection boxes, and other feder-
4 ally approved drug collection programs, and including \$750,000 for
5 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
6 ... 20,000,000 (re. \$20,000,000)
7 Notwithstanding any law to the contrary for New York ocean and Great
8 Lakes ecosystem conservation projects, consistent with the policy
9 articulated in article 14 of the environmental conservation law;
10 including \$200,000 to Suffolk county for the Peconic Bay Estuary
11 Program (09GL16ER) ... 15,000,000 (re. \$14,723,000)
12 Notwithstanding any law to the contrary, for the implementation of the
13 recommendations of the invasive species task force prepared pursuant
14 to chapter 324 of the laws of 2003 and for the purposes set forth in
15 chapter 674 of the laws of 2007 including not less than \$450,000 for
16 Lake George, provided that not less than \$5,550,000 be made avail-
17 able for invasive species eradication, including but not limited to
18 southern pine beetle, emerald ash borer, and hydrilla and including
19 grants related to the control and management of invasive species.
20 Such funding for grants shall be provided on a competitive basis in
21 consultation with the New York Invasive Species Council (09IS16ER)
22 ... 12,000,000 (re. \$11,673,000)
23 Notwithstanding any law to the contrary, for Soil and Water Conserva-
24 tion District activities as authorized for reimbursement and funding
25 in section 11-a of the soil and water conservation districts law
26 (09SW16ER) ... 9,000,000 (re. \$8,586,000)
27 Notwithstanding any law to the contrary, for Agricultural Waste
28 Management projects (09AW16ER) ... 1,500,000 (re. \$1,500,000)
29 Notwithstanding any law to the contrary, for a public waterway recon-
30 struction program to be established and administered by the depart-
31 ment of state, at the request of any county, city, town, village or
32 other governmental entity, for projects to dredge, clear, and repair
33 public waterways, according to best practices, that allow for proac-
34 tively managing public waterways. Funds appropriated herein shall
35 provide fifty percent reimbursement to such localities for author-
36 ized expenditures (09DR16ER) ... 1,000,000 (re. \$1,000,000)
37 Notwithstanding any law to the contrary, and within amounts appropri-
38 ated, for a free water testing pilot program to be established and
39 administered by the department of health, or pursuant to contracts
40 with laboratories, within one hundred and twenty days whereby, at
41 the request of any individual, public water system, or school
42 district, the department shall cause to be provided to such individ-
43 ual, public water system, or school district a container or contain-
44 ers for the collection of a sample of drinking water and the means
45 to forward such sample to a laboratory to be tested for contam-
46 inants. The results of such test shall be forwarded to the individ-
47 ual, public water system, or school district by the laboratory as
48 soon as practicable (09WT16ER)
49 1,500,000 (re. \$1,500,000)
50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the
52 climate change mitigation and adaptation account in accordance with

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1 a programmatic and financial plan to be approved by the director of
2 the budget, including suballocation to other state departments and
3 agencies, according to the following:
4 Notwithstanding any law to the contrary, to address greenhouse gas
5 emissions outside of the power sector including but not limited to
6 the development of inventories, demonstration projects and applied
7 research related to the transportation sector or methane sources
8 (09GG16ER) ... 1,000,000 (re. \$1,000,000)
9 Notwithstanding any law to the contrary, smart growth program state
10 assistance payments, provided on a competitive basis, to counties,
11 cities, towns, or villages to establish, update or implement compre-
12 hensive plans in a manner consistent with smart growth; provided,
13 however, that up to 25 percent of such payments may be awarded to
14 not-for-profit organizations for such purposes (09SG16ER)
15 2,000,000 (re. \$2,000,000)
16 Notwithstanding any law to the contrary for the New York state soil
17 and water conservation committee in conjunction with the department
18 of agriculture and markets to develop a pilot climate resilient
19 farms program consistent with agriculture and markets law article
20 11-a, agricultural environmental management program (09CR16ER)
21 2,500,000 (re. \$2,500,000)
22 Climate smart communities projects pursuant to title 15 of article 54
23 of the environmental conservation law (09CS16ER)
24 14,000,000 (re. \$14,000,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2016, is
26 hereby amended and reappropriated to read:
27 Notwithstanding any law to the contrary, to conduct state vulnerabili-
28 ty assessments (09SV16ER)
29 [4,500,000] 2,500,000 (re. \$2,500,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2015, is
31 hereby amended and reappropriated to read:
32 For services and expenses of projects and purposes authorized by
33 section 92-s of the state finance law to receive funding from the
34 solid waste account in accordance with a programmatic and financial
35 plan to be approved by the director of the budget, including subal-
36 location to other state departments and agencies, according to the
37 following:
38 Non-hazardous landfill closure projects (09LC15ER)
39 250,000 (re. \$250,000)
40 Municipal waste reduction or recycling projects (09MR15ER)
41 7,500,000 (re. \$224,000)
42 Secondary materials regional marketing assistance and energy conserva-
43 tion services projects (09SM15ER) ... 1,000,000 ... (re. \$1,000,000)
44 Pesticide program, not less than \$200,000 of which shall be for activ-
45 ities related to Long Island pesticide pollution prevention
46 (09PD15ER) ... 1,200,000 (re. \$201,000)
47 Notwithstanding any law to the contrary, for community impact research
48 grants. Such grants shall be in or affecting environmental justice
49 communities in an amount of up to \$50,000 for community groups for
50 projects that address an environmental justice community's exposure

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1 to multiple environmental harms and risks. Such projects shall
2 include studies, including air monitoring, to investigate the envi-
3 ronment, or related public health issues of the community, research
4 that will be used to expand the knowledge or understanding of the
5 affected community and ways to improve the resiliency of the
6 affected community. The results of the investigation shall be
7 disseminated to members of the affected community. Community groups
8 eligible for funding shall be located in the same area as the envi-
9 ronmental and/or related public health issues to be addressed by the
10 project. Such groups shall be primarily focused on addressing the
11 environmental and/or related public health issues of the residents
12 of the affected community and shall be comprised primarily of
13 members of the affected community, \$100,000 of which shall be made
14 available to the city of Buffalo for lead inspection [activities]
15 kits in zip codes of northeast Buffalo previously designated by the
16 Erie County department of health as "communities of concern" where
17 children are at exceptionally high risk for lead poisoning
18 (09EJ15ER) ... 1,100,000 (re. \$1,100,000)
19 Notwithstanding any law to the contrary, for assessment and recovery
20 of any natural resource damages (09RD15ER)
21 1,000,000 (re. \$750,000)
22 Notwithstanding any law to the contrary, for the pollution prevention
23 institute (09PP15ER) ... 3,250,000 (re. \$2,887,000)
24 For services and expenses of projects and purposes authorized by
25 section 92-s of the state finance law to receive funding from the
26 parks, recreation and historic preservation account in accordance
27 with a programmatic and financial plan to be approved by the direc-
28 tor of the budget, including suballocation to other state depart-
29 ments and agencies, according to the following:
30 Local waterfront revitalization programs, notwithstanding any law to
31 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
32 tion projects which are in or primarily serve areas where demograph-
33 ic and other relevant data for such areas demonstrate that the areas
34 are densely populated and have sustained physical deterioration,
35 decay, neglect, or disinvestment, or where a substantial proportion
36 of the residential population is of low income or is otherwise
37 disadvantaged and is underserved with respect to the existing recre-
38 ational opportunities in the area; and provided further this appro-
39 priation shall not be construed to restrict the use of any addi-
40 tional monies for such projects including \$250,000 for Flood Smart
41 communities, and \$250,000 for Schuyler County Soil and Water Conser-
42 vation District (09WR15ER) ... 12,500,000 (re. \$12,500,000)
43 Parks, recreation and historic preservation projects, notwithstanding
44 any law to the contrary, not less than, \$7,875,000 for municipal
45 parks projects which are in or primarily serve areas where demo-
46 graphic and other relevant data for such areas demonstrate that the
47 areas are densely populated and have sustained physical deteri-
48 oration, decay, neglect or disinvestment or where a substantial
49 proportion of the residential population is of low income or is
50 otherwise disadvantaged and is underserved with respect to the
51 existing recreational opportunities in the area; including \$250,000
52 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates

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1 County SWCD Keuka Outlet Trail (09MP15ER)
2 15,750,000 (re. \$15,617,000)
3 Notwithstanding any law to the contrary, for state parks and land and
4 easement infrastructure, access and stewardship projects which shall
5 include capital projects: (i) on state parks and state owned lands
6 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
7 mental conservation law; (ii) on state parks or state owned lands
8 and easements under the jurisdiction of the department of environ-
9 mental conservation or the office of parks, recreation and historic
10 preservation for access opportunities for people with disabilities;
11 access to the State Forest Preserve, State reforestation, Wildlife
12 Management areas and conservation easement lands; recreational trail
13 construction and maintenance; Catskill and Adirondack campground
14 improvements to public access and sanitation facilities; environ-
15 mental education; conservation education facility improvements;
16 archeological, historic, cultural and natural resource surveys,
17 forest health surveys, interpretation, and inventories, and response
18 to forest pests; Forest Preserve and state forest unit management
19 planning; conservation easement public recreation planning; habitat
20 restoration and enhancement; state fish hatchery improvements; state
21 tree nursery improvements; water access facilities and safety
22 improvements; public beach facility development and improvement;
23 public access improvements at day use areas; state historic site
24 exterior restoration; and cabin area and camping facility develop-
25 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
26 Mountain ski center projects; (iv) \$500,000 from the public access
27 and stewardship allocation to Parks & Trails New York for the
28 purpose of awarding grants on a competitive basis to local parks'
29 friends groups, provided that up to ten percent of such amount may
30 be made available for administrative costs and/or technical assist-
31 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
32 (09ST15ER) ... 18,500,000 (re. \$8,024,000)
33 Notwithstanding subdivision 7 of section 92-s of the state finance law
34 or any other law to the contrary, for services and expenses of the
35 Hudson River Park Trust for projects related to the development of
36 the Hudson River Park consistent with provisions of chapter 592 of
37 the laws of 1998; provided, however, such funds shall not be avail-
38 able for suballocation to any public benefit corporation or public
39 authority with the exception of the Hudson River Park Trust and
40 shall be available solely for the liabilities incurred by the Hudson
41 River Park Trust or by other state departments or agencies on behalf
42 of the Hudson River Park Trust on or after April 1, 1999. Provided
43 further that, the comptroller is hereby authorized and directed to
44 release monies to the Hudson River Park Trust in amounts set forth
45 in a schedule approved by the director of the budget (09HR15ER)
46 2,500,000 (re. \$2,500,000)
47 Notwithstanding any law to the contrary, for zoos, botanical gardens
48 and aquaria program (09ZB15ER) ... 12,450,000 (re. \$737,000)
49 For services and expenses of projects and purposes authorized by
50 section 92-s of the state finance law to receive funding from the
51 open space account in accordance with a programmatic and financial
52 plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies, according to the
2 following:

3 Costs related to the acquisition of the following properties: Atlan-
4 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
6 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
7 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
8 front, Bronx River Greenway, Inner City/Underserved Community Parks,
9 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
10 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
11 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
12 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
13 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
14 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
15 Forest, Catskill River and Road Corridors, Long Path, New York City
16 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
17 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
18 ga National Historic Park View shed, Washington County Agricultural
19 Lands-Saratoga National Historic Park View shed, Lake George
20 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
21 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
22 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
23 and Wetlands, Saratoga County, State Forest and Wildlife Management
24 Area Protection, Follensby Park, Undeveloped Lake George Shore,
25 Whitney Park, Finch Woodlands, Washington County, Washington County
26 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
27 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
28 Forests and Headwater Streams, Tioga County Park Opportunities,
29 Nelson Swamp, Clark Reservation State Park, State Parks
30 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
31 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
32 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
33 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
34 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
35 Great Lakes Shorelines and Niagara River, Long Island Trail and
36 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
37 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
38 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
39 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
40 Projects, Working Forest Lands, State Park and State Historic Site
41 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
42 from the land acquisition allocation for urban forestry projects
43 provided that no less than \$500,000 shall be made available for such
44 programs in cities and towns with populations of 65,000 or more; (b)
45 notwithstanding any law to the contrary, \$2,000,000 from the land
46 acquisition allocation to the land trust alliance for the purpose of
47 awarding grants on a competitive basis to local land trusts,
48 provided that up to ten percent of such amount may be made available
49 for administrative costs and/or technical assistance; (c) \$250,000
50 for a resiliency planting program; and, notwithstanding any law to
51 the contrary, not less than \$1,000,000 for land acquisition in



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1 department of environmental conservation regions 1, 2 and 3
 2 (09LA15ER) ... 26,550,000 (re. \$11,698,000)
 3 Albany Pine Bush Preserve Commission (09AP15ER)
 4 2,475,000 (re. \$1,275,000)
 5 Long Island Central Pine Barrens Planning (09LP15ER)
 6 1,600,000 (re. \$443,000)
 7 Long Island South Shore Estuary Reserve (09SE15ER)
 8 900,000 (re. \$750,000)
 9 Agricultural non-point source abatement and control projects
 10 (09AN15ER) ... 14,200,000 (re. \$14,200,000)
 11 Non-agricultural non-point source abatement and control projects
 12 (09NP15ER) ... 4,800,000 (re. \$4,560,000)
 13 Agriculture and farmland protection activities, notwithstanding any
 14 law to the contrary, \$1,000,000 shall be made available to the tug
 15 hill tomorrow land trust for army compatible use buffer program
 16 projects around Fort Drum (09FP15ER)
 17 15,000,000 (re. \$14,700,000)
 18 Biodiversity stewardship and research; notwithstanding any law to the
 19 contrary, any or all of this amount shall be used for the New York
 20 State Landowner Incentive Program to offer grants awarded on a
 21 competitive basis to landowners for the implementation of habitat
 22 conservation plans (09BD15ER) ... 500,000 (re. \$500,000)
 23 Notwithstanding any law to the contrary, for the Hudson River Estuary
 24 Management Plan prepared pursuant to section 11-0306 of the environ-
 25 mental conservation law, \$800,000 of which shall be for the Mohawk
 26 river action plan and \$200,000 of which shall be for the Peconic Bay
 27 Estuary Program (09HE15ER) ... 4,700,000 (re. \$4,442,000)
 28 Notwithstanding any law to the contrary, for state assistance
 29 payments, pursuant to a smart growth program, provided on a compet-
 30 itive basis, to counties, cities, towns, or villages to establish,
 31 update or implement comprehensive plans in a manner consistent with
 32 smart growth; provided, however, that up to 25 percent of such
 33 payments may be awarded to not-for-profit organizations for such
 34 purposes (09SG15ER) ... 600,000 (re. \$529,000)
 35 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 36 Ontario Watershed Protection Alliance (09FL15ER)
 37 1,750,000 (re. \$962,000)
 38 Notwithstanding any law to the contrary, for the Lake Erie Watershed
 39 Protection Alliance (09LE15ER) ... 250,000 (re. \$250,000)
 40 Notwithstanding any law to the contrary, for the state share of costs
 41 of wastewater treatment improvement projects undertaken by municipi-
 42 palities to upgrade municipal systems to meet stormwater, combined
 43 sewer overflow, sanitary sewer overflow and wastewater treatment
 44 discharge requirements with priority given to systems that are in
 45 violation of title 8 of article 17 of the environmental conservation
 46 law and aquatic habitat restoration projects undertaken by municipi-
 47 palities and not-for-profit corporations for aquatic habitat resto-
 48 ration projects as defined in subdivision 1 of section 56-0101 of
 49 the environmental conservation law; including up to \$3,000,000 to
 50 Suffolk county to provide a 50 percent match for a program developed
 51 in consultation with the department for research, development and
 52 pilot projects to develop cost effective methods to address nitrogen



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1 and pathogen loading from septic system or cesspool effluent or
2 other sources or to support such efforts without a match at the
3 state university of Stony Brook directly or through its research
4 foundation (09WQ15ER) ... 8,000,000 (re. \$7,319,000)
5 Notwithstanding any law to the contrary for New York ocean and Great
6 Lakes ecosystem conservation projects, consistent with the policy
7 articulated in article 14 of the environmental conservation law
8 (09GL15ER) ... 6,050,000 (re. \$5,979,000)
9 Notwithstanding any law to the contrary, for the implementation of the
10 recommendations of the invasive species task force prepared pursuant
11 to chapter 324 of the laws of 2003 and for the purposes set forth in
12 chapter 674 of the laws of 2007 including not less than \$450,000 for
13 Lake George, provided that not less than \$1,000,000 be made avail-
14 able for invasive species eradication, and including grants related
15 to the control and management of invasive species. Such funding for
16 grants shall be provided on a competitive basis in consultation with
17 the New York Invasive Species Council (09IS15ER)
18 5,850,000 (re. \$4,433,000)
19 Notwithstanding any law to the contrary, for Soil and Water Conserva-
20 tion District activities as authorized for reimbursement and funding
21 in section 11-a of the soil and water conservation districts law;
22 including \$500,000 for the New York State Soil and Water Conserva-
23 tion Committee in conjunction with the Department of Agriculture and
24 Markets to develop a pilot climate resilient farms program consist-
25 ent with agriculture and markets law article 11-a, agricultural
26 environmental management program (09SW15ER)
27 5,275,000 (re. \$480,000)
28 Notwithstanding any law to the contrary, for Agricultural Waste
29 Management projects (09AW15ER) ... 1,500,000 (re. \$1,449,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 solid waste account in accordance with a programmatic and financial
34 plan to be approved by the director of the budget, including subal-
35 location to other state departments and agencies, according to the
36 following:

37 Non-hazardous landfill closure projects (09LC14ER)
38 250,000 (re. \$250,000)
39 Municipal waste reduction or recycling projects (09MR14ER)
40 7,000,000 (re. \$704,000)
41 Secondary materials regional marketing assistance and energy conserva-
42 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)
43 Pesticide program, not less than \$200,000 of which shall be for activ-
44 ities related to Long Island pesticide pollution prevention
45 (09PD14ER) ... 1,200,000 (re. \$44,000)
46 Notwithstanding any law to the contrary, for assessment and recovery
47 of any natural resource damages (09RD14ER)
48 1,000,000 (re. \$817,000)
49 Notwithstanding any law to the contrary, for the pollution prevention
50 institute (09PP14ER) ... 3,250,000 (re. \$1,204,000)

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1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies, according to the following:

7 Local waterfront revitalization programs, notwithstanding any law to
 8 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
 9 tion projects which are in or primarily serve areas where demograph-
 10 ic and other relevant data for such areas demonstrate that the areas
 11 are densely populated and have sustained physical deterioration,
 12 decay, neglect, or disinvestment, or where a substantial proportion
 13 of the residential population is of low income or is otherwise
 14 disadvantaged and is underserved with respect to the existing recre-
 15 ational opportunities in the area; and provided further this appro-
 16 priation shall not be construed to restrict the use of any addi-
 17 tional monies for such projects; including \$200,000 for the Town of
 18 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
 19 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
 20 for the Beacon Institute (09WR14ER)
 21 12,500,000 (re. \$12,089,000)

22 Parks, recreation and historic preservation projects, notwithstanding
 23 any law to the contrary, not less than, \$7,750,000 for municipal
 24 parks projects which are in or primarily serve areas where demo-
 25 graphic and other relevant data for such areas demonstrate that the
 26 areas are densely populated and have sustained physical deteri-
 27 oration, decay, neglect or disinvestment or where a substantial
 28 proportion of the residential population is of low income or is
 29 otherwise disadvantaged and is underserved with respect to the
 30 existing recreational opportunities in the area; including \$50,000
 31 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
 32 including \$150,000 for Greek Lakes Center; including \$180,000 for
 33 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
 34 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER)
 35 15,500,000 (re. \$12,305,000)

36 Notwithstanding any law to the contrary, for state parks and land and
 37 easement infrastructure, access and stewardship projects which shall
 38 include capital projects: (i) on state parks and state owned lands
 39 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 40 mental conservation law; (ii) on state parks or state owned lands
 41 and easements under the jurisdiction of the department of environ-
 42 mental conservation or the office of parks, recreation and historic
 43 preservation for access opportunities for people with disabilities;
 44 access to the State Forest Preserve; State reforestation, Wildlife
 45 Management areas and conservation easement lands; recreational trail
 46 construction and maintenance; Catskill and Adirondack campground
 47 improvements to public access and sanitation facilities; environ-
 48 mental education; conservation education facility improvements;
 49 archeological, historic, cultural and natural resource surveys,
 50 forest health surveys, interpretation, and inventories; Forest
 51 Preserve and state forest unit management planning; conservation
 52 easement public recreation planning; habitat restoration and

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1 enhancement; state fish hatchery improvements; water access facili-
 2 ties and safety improvements; public beach facility development and
 3 improvement; public access improvements at day use areas; state
 4 historic site exterior restoration; and cabin area and camping
 5 facility development, restoration and reconstruction; and (iii)
 6 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
 7 17,350,000 (re. \$4,750,000)

8 Notwithstanding subdivision 7 of section 92-s of the state finance law
 9 or any other law to the contrary, for services and expenses of the
 10 Hudson River Park Trust for projects related to the development of
 11 the Hudson River Park consistent with provisions of chapter 592 of
 12 the laws of 1998; provided, however, such funds shall not be avail-
 13 able for suballocation to any public benefit corporation or public
 14 authority with the exception of the Hudson River Park Trust and
 15 shall be available solely for the liabilities incurred by the Hudson
 16 River Park Trust or by other state departments or agencies on behalf
 17 of the Hudson River Park Trust and shall be available solely for the
 18 liabilities incurred by the Hudson River Park Trust or by other
 19 state departments or agencies on behalf of the Hudson River Park
 20 Trust on or after April 1, 1999. Provided further that, the comp-
 21 troller is hereby authorized and directed to release monies to the
 22 Hudson River Park Trust in amounts set forth in a schedule approved
 23 by the director of the budget (09HR14ER)
 24 3,000,000 (re. \$3,000,000)

25 Notwithstanding any law to the contrary, for zoos, botanical gardens
 26 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$124,000)

27 For services and expenses of projects and purposes authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 open space account in accordance with a programmatic and financial
 30 plan to be approved by the director of the budget, including subal-
 31 location to other state departments and agencies, according to the
 32 following:

33 Costs related to the acquisition of the following properties: Atlan-
 34 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 35 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 36 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 37 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 38 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 39 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 40 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 41 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 42 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
 43 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 44 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 45 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 46 Valley, Albany Pine Bush, Five Rivers Environmental Education
 47 Center, Batten Kill Watershed-Saratoga National Historic Park View
 48 shed, Washington County Agricultural Lands-Saratoga National Histor-
 49 ic Park View shed, Lake George watershed, Lake Champlain watershed,
 50 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
 51 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
 52 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State

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1 Forest and Wildlife Management Area Protection, Follensby Park,
2 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
3 ington County, Washington County Grasslands, Recreational Trail
4 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
5 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
6 County Park Opportunities, Nelson Swamp, Clark Reservation State
7 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
8 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
9 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
10 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
11 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
12 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
13 Greenway, Harbor Herons Wildlife Complex, Schunemunk
14 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
15 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
16 Distance Trail Corridors, Statewide Small Projects, Working Forest
17 Lands, State Park and State Historic Site Protection, (a) notwith-
18 standing any law to the contrary, \$1,000,000 from the land acquisi-
19 tion allocation for urban forestry projects provided that no less
20 than \$250,000 shall be made available for such programs in cities
21 and towns with populations of 65,000 or more; (b) notwithstanding
22 any law to the contrary, \$2,000,000 from the land acquisition allo-
23 cation to the land trust alliance for the purpose of awarding grants
24 on a competitive basis to local land trusts, provided that up to ten
25 percent of such amount may be made available for administrative
26 costs and/or technical assistance; (c) \$250,000 for a resiliency
27 planting program; (d) notwithstanding any law to the contrary,
28 \$1,500,000 for land acquisition in Department of Environmental
29 Conservation Regions 1, 2 and 3 (09LA14ER)
30 21,650,000 (re. \$13,203,000)
31 Long Island South Shore Estuary Reserve (09SE14ER)
32 900,000 (re. \$900,000)
33 Agricultural non-point source abatement and control projects
34 (09AN14ER) ... 14,200,000 (re. \$7,916,000)
35 Non-agricultural non-point source abatement and control projects
36 (09NP14ER) ... 4,500,000 (re. \$4,081,000)
37 Agriculture and farmland protection activities, notwithstanding any
38 law to the contrary, not less than \$1,000,000 shall be made avail-
39 able to the tug hill tomorrow land trust for army compatible use
40 buffer program projects around Fort Drum (09FP14ER)
41 14,000,000 (re. \$13,000,000)
42 Biodiversity stewardship and research; notwithstanding any law to the
43 contrary, any or all of this amount shall be used for the New York
44 State Landowner Incentive Program to offer grants awarded on a
45 competitive basis to landowners for the implementation of habitat
46 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
47 Notwithstanding any law to the contrary, for the Hudson River Estuary
48 Management Plan prepared pursuant to section 11-0306 of the environ-
49 mental conservation law, \$800,000 of which shall be for the Mohawk
50 river action plan (09HE14ER) ... 3,800,000 (re. \$2,317,000)
51 Notwithstanding any law to the contrary, for state assistance
52 payments, pursuant to a smart growth program, provided on a compet-

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1 itive basis, to counties, cities, towns, or villages to establish,
2 update or implement comprehensive plans in a manner consistent with
3 smart growth; provided, however, that up to 25 percent of such
4 payments may be awarded to not-for-profit organizations for such
5 purposes (09SG14ER) ... 400,000 (re. \$307,000)
6 Notwithstanding any law to the contrary, for the state share of costs
7 of wastewater treatment improvement projects undertaken by munici-
8 palities to upgrade municipal systems to meet stormwater, combined
9 sewer overflow, sanitary sewer overflow and wastewater treatment
10 discharge requirements with priority given to systems that are in
11 violation of title 8 of article 17 of the environmental conservation
12 law and aquatic habitat restoration projects undertaken by munici-
13 palities and not-for-profit corporations for aquatic habitat resto-
14 ration projects as defined in subdivision 1 of section 56-0101 of
15 the environmental conservation law; including up to \$3,000,000 to be
16 allocated to Suffolk county to provide a 50 percent match for a
17 program developed in consultation with the department for research,
18 development and pilot projects to develop cost effective methods to
19 address nitrogen and pathogen loading from septic system or cesspool
20 effluent or other sources and the county may transfer a portion of
21 such funds to the town of Southampton or the state university of
22 Stonybrook (09WQ14ER) ... 7,800,000 (re. \$7,800,000)
23 Notwithstanding any law to the contrary for New York ocean and Great
24 Lakes ecosystem conservation projects, consistent with the policy
25 articulated in article 14 of the environmental conservation law
26 (09GL14ER) ... 5,050,000 (re. \$4,238,000)
27 Notwithstanding any law to the contrary, for the implementation of the
28 recommendations of the invasive species task force prepared pursuant
29 to chapter 324 of the laws of 2003 and for the purposes set forth in
30 chapter 674 of the laws of 2007 including not less than \$550,000 for
31 Lake George, provided that not less than \$1,000,000 be made avail-
32 able for invasive species eradication, and including grants related
33 to the control and management of invasive species. Such funding for
34 grants shall be provided on a competitive basis in consultation with
35 the New York Invasive Species Council (09IS14ER)
36 4,700,000 (re. \$4,102,000)
37 Notwithstanding any law to the contrary, for Agricultural Waste
38 Management projects (09AW14ER) ... 1,500,000 (re. \$1,332,000)

39 By chapter 54, section 1, of the laws of 2013:
40 For services and expenses of projects and purposes authorized by
41 section 92-s of the state finance law to receive funding from the
42 solid waste account in accordance with a programmatic and financial
43 plan to be approved by the director of the budget, including subal-
44 location to other state departments and agencies, according to the
45 following:
46 Non-hazardous landfill closure projects (09LC13ER)
47 250,000 (re. \$49,000)
48 Secondary materials regional marketing assistance and energy conserva-
49 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)

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1 Notwithstanding any law to the contrary, for assessment and recovery
2 of any natural resource damages (09RD13ER)
3 155,000 (re. \$15,000)
4 Notwithstanding any law to the contrary, for the pollution prevention
5 institute (09PP13ER) ... 3,250,000 (re. \$48,000)
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies, according to the following:
12 Local waterfront revitalization programs, notwithstanding any law to
13 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
14 tion projects which are in or primarily serve areas where demograph-
15 ic and other relevant data for such areas demonstrate that the areas
16 are densely populated and have sustained physical deterioration,
17 decay, neglect, or disinvestment, or where a substantial proportion
18 of the residential population is of low income or is otherwise
19 disadvantaged and is underserved with respect to the existing recre-
20 ational opportunities in the area; and provided further this appro-
21 priation shall not be construed to restrict the use of any addi-
22 tional monies for such projects; including \$300,000 for the town of
23 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
24 12,500,000 (re. \$12,500,000)
25 Parks, recreation and historic preservation projects, notwithstanding
26 any law to the contrary, not less than, \$7,750,000 for municipal
27 parks projects which are in or primarily serve areas where demo-
28 graphic and other relevant data for such areas demonstrate that the
29 areas are densely populated and have sustained physical deteri-
30 oration, decay, neglect or disinvestment or where a substantial
31 proportion of the residential population is of low income or is
32 otherwise disadvantaged and is underserved with respect to the
33 existing recreational opportunities in the area; including
34 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
35 ation of a public planning process; \$200,000 for the town of Orchard
36 Park; \$150,000 for the Cazenovia community resource center; \$100,000
37 for the town of Evans; and \$275,000 for the Buffalo military and
38 naval park (09MP13ER) ... 15,500,000 (re. \$10,017,000)
39 Notwithstanding any law to the contrary, for state parks and land and
40 easement infrastructure, access and stewardship projects which shall
41 include capital projects: (i) on state parks and state owned lands
42 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
43 mental conservation law; (ii) on state parks or state owned lands
44 and easements under the jurisdiction of the department of environ-
45 mental conservation or the office of parks, recreation and historic
46 preservation for access opportunities for people with disabilities;
47 access to the State Forest Preserve; State reforestation, Wildlife
48 Management areas and conservation easement lands; recreational trail
49 construction and maintenance; Catskill and Adirondack campground
50 improvements to public access and sanitation facilities; environ-
51 mental education; conservation education facility improvements;
52 archeological, historic, cultural and natural resource surveys,

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1 forest health surveys, interpretation, and inventories; Forest
2 Preserve and state forest unit management planning; conservation
3 easement public recreation planning; habitat restoration and
4 enhancement; state fish hatchery improvements; water access facili-
5 ties and safety improvements; public beach facility development and
6 improvement; public access improvements at day use areas; state
7 historic site exterior restoration; and cabin area and camping
8 facility development, restoration and reconstruction; and (iii)
9 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
10 16,600,000 (re. \$4,082,000)
11 Notwithstanding subdivision 7 of section 92-s of the state finance law
12 or any other law to the contrary, for services and expenses of the
13 Hudson River Park Trust for projects related to the development of
14 the Hudson River Park consistent with provisions of chapter 592 of
15 the laws of 1998; provided, however, such funds shall not be avail-
16 able for suballocation to any public benefit corporation or public
17 authority with the exception of the Hudson River Park Trust and
18 shall be available solely for the liabilities incurred by the Hudson
19 River Park Trust or by other state departments or agencies on behalf
20 of the Hudson River Park Trust and shall be available solely for the
21 liabilities incurred by the Hudson River Park Trust or by other
22 state departments or agencies on behalf of the Hudson River Park
23 Trust on or after April 1, 1999. Provided further that, the comp-
24 troller is hereby authorized and directed to release monies to the
25 Hudson River Park Trust in amounts set forth in a schedule approved
26 by the director of the budget (09HR13ER)
27 3,000,000 (re. \$3,000,000)
28 Notwithstanding any law to the contrary, for zoos, botanical gardens
29 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$141,000)
30 For services and expenses of projects and purposes authorized by
31 section 92-s of the state finance law to receive funding from the
32 open space account in accordance with a programmatic and financial
33 plan to be approved by the director of the budget, including subal-
34 location to other state departments and agencies, according to the
35 following:
36 Costs related to the acquisition of the following properties: Atlan-
37 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
39 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
40 Special Groundwater Protection Areas, Inner City/Underserved Commu-
41 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
42 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
43 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
44 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
45 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
46 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
47 kill Unfragmented Forest, Catskill River and Road Corridors, Long
48 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
49 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
50 Kill Watershed-Saratoga National Historic Park View shed, Washington
51 County Agricultural Lands-Saratoga National Historic Park View shed,
52 Lake George watershed, Lake Champlain watershed, Boeselager fores-

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1 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
2 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
3 plain Shoreline and Wetlands, Saratoga County, State Forest and
4 Wildlife Management Area Protection, Follensby Park, Undeveloped
5 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
6 Washington County Grasslands, Recreational Trail Linkages and
7 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
8 Tug Hill Core Forests and Headwater Streams, Tioga County Park
9 Opportunities, Nelson Swamp, Clark Reservation State Park, State
10 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
11 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
12 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
13 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
14 gany State Park, Great Lakes Shorelines and Niagara River, Long
15 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
16 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
17 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
18 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
19 wide Small Projects, Working Forest Lands, State Park and State
20 Historic Site Protection, (a) notwithstanding any law to the contra-
21 ry, \$500,000 from the land acquisition allocation for urban forestry
22 projects provided that no less than \$250,000 shall be made available
23 for such programs in cities and towns with populations of 65,000 or
24 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
25 the land acquisition allocation to the land trust alliance for the
26 purpose of awarding grants on a competitive basis to local land
27 trusts, provided that up to ten percent of such amount may be made
28 available for administrative costs and/or technical assistance; (c)
29 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
30 sition in department of environmental conservation regions 1, 2 and
31 3 (09LA13ER) ... 20,000,000 (re. \$8,385,000)
32 Long Island South Shore Estuary Reserve (09SE13ER)
33 900,000 (re. \$900,000)
34 Agricultural non-point source abatement and control projects
35 (09AN13ER) ... 14,200,000 (re. \$7,300,000)
36 Non-agricultural non-point source abatement and control projects
37 (09NP13ER) ... 4,500,000 (re. \$4,040,000)
38 Agriculture and farmland protection activities (09FP13ER)
39 13,000,000 (re. \$13,000,000)
40 Biodiversity stewardship and research (09BD13ER)
41 500,000 (re. \$500,000)
42 Notwithstanding any law to the contrary, for the Hudson River Estuary
43 Management Plan prepared pursuant to section 11-0306 of the environ-
44 mental conservation law, \$800,000 of which shall be for the Mohawk
45 river action plan (09HE13ER) ... 3,800,000 (re. \$1,097,000)
46 Notwithstanding any law to the contrary, for state assistance
47 payments, pursuant to a smart growth program, provided on a compet-
48 itive basis, to counties, cities, towns, or villages to establish,
49 update or implement comprehensive plans in a manner consistent with
50 smart growth; provided, however, that up to 25 percent of such
51 payments may be awarded to not-for-profit organizations for such
52 purposes (09SG13ER) ... 400,000 (re. \$313,000)

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1 Notwithstanding any law to the contrary, for the state share of costs
2 of wastewater treatment improvement projects undertaken by municipi-
3 palities to upgrade municipal systems to meet stormwater, combined
4 sewer overflow, sanitary sewer overflow and wastewater treatment
5 discharge requirements with priority given to systems that are in
6 violation of title 8 of article 17 of the environmental conservation
7 law and aquatic habitat restoration projects undertaken by municipi-
8 palities and not-for-profit corporations for aquatic habitat resto-
9 ration projects as defined in subdivision 1 of section 56-0101 of
10 the environmental conservation law; including \$4,000,000 to be
11 distributed to municipalities pursuant to a competitive grants proc-
12 ess for natural infrastructure projects designed to mitigate the
13 impacts of floods, storm surge, and other effects of climate change
14 (09WQ13ER) ... 6,945,000 (re. \$6,858,000)
15 Notwithstanding any law to the contrary for New York ocean and Great
16 Lakes ecosystem conservation projects, consistent with the policy
17 articulated in article 14 of the environmental conservation law
18 (09GL13ER) ... 4,750,000 (re. \$3,672,000)
19 Notwithstanding any law to the contrary, for the implementation of the
20 recommendations of the invasive species task force prepared pursuant
21 to chapter 324 of the laws of 2003 and for the purposes set forth in
22 chapter 674 of the laws of 2007 including not less than \$100,000 for
23 Lake George, provided that not less than \$1,000,000 be made avail-
24 able for invasive species eradication, and including grants related
25 to the control and management of invasive species. Such funding for
26 grants shall be provided on a competitive basis in consultation with
27 the New York Invasive Species Council (09IS13ER)
28 4,600,000 (re. \$3,188,000)
29 Notwithstanding any law to the contrary, for Agricultural Waste
30 Management projects (09AW13ER) ... 1,000,000 (re. \$481,000)

31 By chapter 54, section 1, of the laws of 2012:
32 For services and expenses of projects and purposes authorized by
33 section 92-s of the state finance law to receive funding from the
34 solid waste account in accordance with a programmatic and financial
35 plan to be approved by the director of the budget, including subal-
36 location to other state departments and agencies, according to the
37 following:
38 Secondary materials regional marketing assistance and energy conserva-
39 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)
40 Notwithstanding any law to the contrary, for assessment and recovery
41 of any natural resource damages (09RD12ER)
42 175,000 (re. \$175,000)
43 For services and expenses of projects and purposes authorized by
44 section 92-s of the state finance law to receive funding from the
45 parks, recreation and historic preservation account in accordance
46 with a programmatic and financial plan to be approved by the direc-
47 tor of the budget, including suballocation to other state depart-
48 ments and agencies, according to the following:
49 Local waterfront revitalization programs, notwithstanding any law to
50 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
51 tion projects which are in or primarily serve areas where demograph-

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1 ic and other relevant data for such areas demonstrate that the areas
2 are densely populated and have sustained physical deterioration,
3 decay, neglect, or disinvestment, or where a substantial proportion
4 of the residential population is of low income or is otherwise
5 disadvantaged and is underserved with respect to the existing recre-
6 ational opportunities in the area; and provided further this appro-
7 priation shall not be construed to restrict the use of any addi-
8 tional monies for such projects; including \$60,000 for Jefferson and
9 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
10 zation (09WR12ER) ... 11,500,000 (re. \$10,212,000)
11 Parks, recreation and historic preservation projects, notwithstanding
12 any law to the contrary, not less than, \$6,500,000 for municipal
13 parks projects which are in or primarily serve areas where demo-
14 graphic and other relevant data for such areas demonstrate that the
15 areas are densely populated and have sustained physical deteri-
16 oration, decay, neglect or disinvestment or where a substantial
17 proportion of the residential population is of low income or is
18 otherwise disadvantaged and is underserved with respect to the
19 existing recreational opportunities in the area; including \$425,000
20 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
21 Preservation (09MP12ER) ... 13,000,000 (re. \$5,603,000)
22 Notwithstanding any law to the contrary, for state parks and land and
23 easement infrastructure, access and stewardship projects which shall
24 include capital projects: (i) on state parks and state owned lands
25 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
26 mental conservation law; (ii) on state parks or state owned lands
27 and easements under the jurisdiction of the department of environ-
28 mental conservation or the office of parks, recreation and historic
29 preservation for access opportunities for people with disabilities;
30 access to the State Forest Preserve; State reforestation, Wildlife
31 Management areas and conservation easement lands; recreational trail
32 construction and maintenance; Catskill and Adirondack campground
33 improvements to public access and sanitation facilities; environ-
34 mental education; conservation education facility improvements;
35 archeological, historic, cultural and natural resource surveys,
36 forest health surveys, interpretation, and inventories; Forest
37 Preserve and state forest unit management planning; conservation
38 easement public recreation planning; habitat restoration and
39 enhancement; state fish hatchery improvements; water access facili-
40 ties and safety improvements; public beach facility development and
41 improvement; public access improvements at day use areas; state
42 historic site exterior restoration; and cabin area and camping
43 facility development, restoration and reconstruction; and (iii)
44 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
45 16,000,000 (re. \$2,737,000)
46 Notwithstanding subdivision 7 of section 92-s of the state finance law
47 or any other law to the contrary, for services and expenses of the
48 Hudson River Park Trust for projects related to the development of
49 the Hudson River Park consistent with provisions of chapter 592 of
50 the laws of 1998; provided, however, such funds shall not be avail-
51 able for suballocation to any public benefit corporation or public
52 authority with the exception of the Hudson River Park Trust and

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1 shall be available solely for the liabilities incurred by the Hudson
 2 River Park Trust or by other state departments or agencies on behalf
 3 of the Hudson River Park Trust and shall be available solely for the
 4 liabilities incurred by the Hudson River Park Trust or by other
 5 state departments or agencies on behalf of the Hudson River Park
 6 Trust on or after April 1, 1999. Provided further that, the comp-
 7 troller is hereby authorized and directed to release monies to the
 8 Hudson River Park Trust in amounts set forth in a schedule approved
 9 by the director of the budget (09HR12ER)

10 3,000,000 (re. \$3,000,000)

11 Notwithstanding any law to the contrary, for zoos, botanical gardens
 12 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$96,000)

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies, according to the
 18 following:

19 Costs related to the acquisition of the following properties: Atlan-
 20 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 21 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
 22 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 23 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 24 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 25 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 26 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 27 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 28 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 29 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 30 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 31 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 32 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 33 Kill Watershed-Saratoga National Historic Park View shed, Washington
 34 County Agricultural Lands-Saratoga National Historic Park View shed,
 35 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 36 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
 37 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
 38 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
 39 toga County, State Forest and Wildlife Management Area Protection,
 40 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 41 Woodlands, Washington County, Washington County Grasslands, Recre-
 42 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 43 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
 44 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 45 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
 46 us Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
 47 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
 48 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-
 49 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes
 50 Shorelines and Niagara River, Long Distance Trail Corridors, State-
 51 wide Small Projects, Working Forest Lands, State Park and State
 52 Historic Site Protection, (a) notwithstanding any law to the contra-

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1 ry, \$500,000 from the land acquisition allocation for urban forestry
2 projects provided that no less than \$250,000 shall be made available
3 for such programs in cities and towns with populations of 65,000 or
4 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
5 the land acquisition allocation to the land trust alliance for the
6 purpose of awarding grants on a competitive basis to local land
7 trusts, provided that up to ten percent of such amount may be made
8 available for administrative costs and/or technical assistance
9 (09LA12ER) ... 17,500,000 (re. \$1,356,000)
10 Long Island Central Pine Barrens Planning (09LP12ER)
11 1,100,000 (re. \$9,000)
12 Long Island South Shore Estuary Reserve (09SE12ER)
13 900,000 (re. \$900,000)
14 Agricultural non-point source abatement and control projects
15 (09AN12ER) ... 13,000,000 (re. \$3,250,000)
16 Non-agricultural non-point source abatement and control projects
17 (09NP12ER) ... 4,000,000 (re. \$3,294,000)
18 Agriculture and farmland protection activities (09FP12ER)
19 12,000,000 (re. \$12,000,000)
20 Biodiversity stewardship and research (09BD12ER)
21 500,000 (re. \$324,000)
22 Notwithstanding any law to the contrary, for the Hudson River Estuary
23 Management Plan prepared pursuant to section 11-0306 of the environ-
24 mental conservation law (09HE12ER) ... 3,000,000 (re. \$27,000)
25 Notwithstanding any law to the contrary, for state assistance
26 payments, pursuant to a smart growth program, provided on a compet-
27 itive basis, to counties, cities, towns, or villages to establish,
28 update or implement comprehensive plans in a manner consistent with
29 smart growth; provided, however, that up to 25 percent of such
30 payments may be awarded to not-for-profit organizations for such
31 purposes (09SG12ER) ... 300,000 (re. \$281,000)
32 Notwithstanding any law to the contrary, for the state share of costs
33 of wastewater treatment improvement projects undertaken by municipi-
34 palities to upgrade municipal systems to meet stormwater, combined
35 sewer overflow, sanitary sewer overflow and wastewater treatment
36 discharge requirements with priority given to systems that are in
37 violation of title 8 of article 17 of the environmental conservation
38 law and aquatic habitat restoration projects undertaken by municipi-
39 palities and not-for-profit corporations for aquatic habitat resto-
40 ration projects as defined in subdivision 1 of section 56-0101 of
41 the environmental conservation law and not less than \$300,000 for a
42 total maximum daily load study for the Western Bays in the South
43 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,775,000)
44 Notwithstanding any law to the contrary for New York ocean and Great
45 Lakes ecosystem conservation projects, consistent with the policy
46 articulated in article 14 of the environmental conservation law
47 (09GL12ER) ... 4,728,000 (re. \$2,953,000)
48 Notwithstanding any law to the contrary, for the implementation of the
49 recommendations of the invasive species task force prepared pursuant
50 to chapter 324 of the laws of 2003 and for the purposes set forth in
51 chapter 674 of the laws of 2007 including not less than \$100,000 for
52 Lake George, provided that not less than \$1,000,000 be made avail-

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1 able for invasive species eradication, and including grants related
 2 to the control and management of invasive species. Such funding for
 3 grants shall be provided on a competitive basis in consultation with
 4 the New York Invasive Species Council (09IS12ER)
 5 3,400,000 (re. \$2,890,000)

6 By chapter 54, section 1, of the laws of 2011:

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 solid waste account in accordance with a programmatic and financial
 10 plan to be approved by the director of the budget, including subal-
 11 location to other state departments and agencies, according to the
 12 following:

13 Non-hazardous landfill closure projects (09LC11ER)
 14 600,000 (re. \$15,000)
 15 Secondary materials regional marketing assistance and energy conserva-
 16 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)
 17 Notwithstanding any law to the contrary, for assessment and recovery
 18 of any natural resource damages (09RD11ER)
 19 200,000 (re. \$49,000)

20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 parks, recreation and historic preservation account in accordance
 23 with a programmatic and financial plan to be approved by the direc-
 24 tor of the budget, including suballocation to other state depart-
 25 ments and agencies, according to the following:

26 Local waterfront revitalization programs, notwithstanding any law to
 27 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 28 tion projects which are in or primarily serve areas where demograph-
 29 ic and other relevant data for such areas demonstrate that the areas
 30 are densely populated and have sustained physical deterioration,
 31 decay, neglect, or disinvestment, or where a substantial proportion
 32 of the residential population is of low income or is otherwise
 33 disadvantaged and is underserved with respect to the existing recre-
 34 ational opportunities in the area; and provided further this appro-
 35 priation shall not be construed to restrict the use of any addi-
 36 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
 37 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
 38 (09WR11ER) ... 11,500,000 (re. \$9,476,000)

39 Parks, recreation and historic preservation projects, notwithstanding
 40 any law to the contrary, not less than, \$6,500,000 for municipal
 41 parks projects which are in or primarily serve areas where demo-
 42 graphic and other relevant data for such areas demonstrate that the
 43 areas are densely populated and have sustained physical deteri-
 44 oration, decay, neglect or disinvestment or where a substantial
 45 proportion of the residential population is of low income or is
 46 otherwise disadvantaged and is underserved with respect to the
 47 existing recreational opportunities in the area; \$250,000 for Olmst-
 48 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
 49 and \$50,000 for Graycliff Manor (09MP11ER)
 50 13,000,000 (re. \$4,669,000)

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1 Notwithstanding any law to the contrary, for state parks and land and
 2 easement infrastructure, access and stewardship projects which shall
 3 include capital projects: (i) on state parks and state owned lands
 4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 5 mental conservation law; (ii) on state parks or state owned lands
 6 and easements under the jurisdiction of the department of environ-
 7 mental conservation or the office of parks, recreation and historic
 8 preservation for access opportunities for people with disabilities;
 9 access to the State Forest Preserve; State reforestation, Wildlife
 10 Management areas and conservation easement lands; recreational trail
 11 construction and maintenance; Catskill and Adirondack campground
 12 improvements to public access and sanitation facilities; environ-
 13 mental education; conservation education facility improvements;
 14 archeological, historic, cultural and natural resource surveys,
 15 forest health surveys, interpretation, and inventories; Forest
 16 Preserve and state forest unit management planning; conservation
 17 easement public recreation planning; habitat restoration and
 18 enhancement; state fish hatchery improvements; water access facili-
 19 ties and safety improvements; public beach facility development and
 20 improvement; public access improvements at day use areas; state
 21 historic site exterior restoration; and cabin area and camping
 22 facility development, restoration and reconstruction; and (iii)
 23 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
 24 16,228,000 (re. \$1,077,000)

25 Notwithstanding subdivision 7 of section 92-s of the state finance law
 26 or any other law to the contrary, for services and expenses of the
 27 Hudson River Park Trust for projects related to the development of
 28 the Hudson River Park consistent with provisions of chapter 592 of
 29 the laws of 1998; provided, however, such funds shall not be avail-
 30 able for suballocation to any public benefit corporation or public
 31 authority with the exception of the Hudson River Park Trust and
 32 shall be available solely for the liabilities incurred by the Hudson
 33 River Park Trust or by other state departments or agencies on behalf
 34 of the Hudson River Park Trust and shall be available solely for the
 35 liabilities incurred by the Hudson River Park Trust or by other
 36 state departments or agencies on behalf of the Hudson River Park
 37 Trust on or after April 1, 1999. Provided further that, the comp-
 38 troller is hereby authorized and directed to release monies to the
 39 Hudson River Park Trust in amounts set forth in a schedule approved
 40 by the director of the budget (09HR11ER)
 41 3,000,000 (re. \$3,000,000)

42 Notwithstanding any law to the contrary, for zoos, botanical gardens
 43 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$36,000)

44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 open space account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies, according to the
 49 following:

50 Costs related to the acquisition of the following properties: Atlan-
 51 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 52 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,

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1 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
2 Special Groundwater Protection Areas, Inner City/Underserved Commu-
3 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
4 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
5 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
6 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
7 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
8 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
9 kill Unfragmented Forest, Catskill River and Road Corridors, Long
10 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
11 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
12 Kill Watershed-Saratoga National Historic Park View shed, Washington
13 County Agricultural Lands-Saratoga National Historic Park View shed,
14 Lake George watershed, Lake Champlain watershed, Boeselager fores-
15 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
16 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
17 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
18 Management Area Protection, Follensby Park, Undeveloped Lake George
19 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
20 County Grasslands, Recreational Trail Linkages and Networks, Rome
21 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
22 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
23 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
24 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
25 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
26 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
27 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
28 Statewide Small Projects, Working Forest Lands, State Park and State
29 Historic Site Protection, (a) notwithstanding any law to the contra-
30 ry, \$500,000 from the land acquisition allocation for urban forestry
31 projects provided that no less than \$250,000 shall be made available
32 for such programs in cities with populations of 65,000 or more; (b)
33 notwithstanding any law to the contrary, \$1,575,000 from the land
34 acquisition allocation to the land trust alliance for the purpose of
35 awarding grants on a competitive basis to local land trusts,
36 provided that up to ten percent of such amount may be made available
37 for administrative costs and/or technical assistance (09LA11ER)
38 17,500,000 (re. \$3,034,000)
39 Long Island South Shore Estuary Reserve (09SE11ER)
40 900,000 (re. \$637,000)
41 Agricultural non-point source abatement and control projects
42 (09AN11ER) ... 13,000,000 (re. \$3,200,000)
43 Non-agricultural non-point source abatement and control projects
44 (09NP11ER) ... 4,000,000 (re. \$3,454,000)
45 Agriculture and farmland protection activities (09FP11ER)
46 12,000,000 (re. \$12,000,000)
47 Biodiversity stewardship and research (09BD11ER)
48 500,000 (re. \$427,000)
49 Notwithstanding any law to the contrary, for the Hudson River Estuary
50 Management Plan prepared pursuant to section 11-0306 of the environ-
51 mental conservation law (09HE11ER) ... 3,000,000 (re. \$621,000)



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1 Notwithstanding any law to the contrary, for state assistance
2 payments, pursuant to a smart growth program, provided on a compet-
3 itive basis, to counties, cities, towns, or villages to establish,
4 update or implement comprehensive plans in a manner consistent with
5 smart growth; provided, however, that up to 25 percent of such
6 payments may be awarded to not-for-profit organizations for such
7 purposes (09SG11ER) ... 300,000 (re. \$300,000)
8 Notwithstanding any law to the contrary, for the state share of costs
9 of wastewater treatment improvement projects undertaken by municipi-
10 palities to upgrade municipal systems to meet stormwater, combined
11 sewer overflow, sanitary sewer overflow and wastewater treatment
12 discharge requirements with priority given to systems that are in
13 violation of title 8 of article 17 of the environmental conservation
14 law and aquatic habitat restoration projects undertaken by municipi-
15 palities and not-for-profit corporations for aquatic habitat resto-
16 ration projects as defined in subdivision 1 of section 56-0101 of
17 the environmental conservation law (09WQ11ER)
18 2,932,000 (re. \$2,532,000)
19 Notwithstanding any law to the contrary for New York ocean and Great
20 Lakes ecosystem conservation projects, consistent with the policy
21 articulated in article 14 of the environmental conservation law
22 (09GL11ER) ... 5,000,000 (re. \$4,026,000)
23 Notwithstanding any law to the contrary, for the implementation of the
24 recommendations of the invasive species task force prepared pursuant
25 to chapter 324 of the laws of 2003 and for the purposes set forth in
26 chapter 674 of the laws of 2007 including not less than \$95,000 for
27 Lake George, provided that not less than \$1,000,000 be made avail-
28 able for invasive species eradication, and including grants related
29 to the control and management of invasive species. Such funding for
30 grants shall be provided on a competitive basis in consultation with
31 the New York Invasive Species Council (09IS11ER)
32 3,800,000 (re. \$2,142,000)
33 Notwithstanding any law to the contrary, for Soil and Water Conserva-
34 tion District activities as authorized for reimbursement in section
35 11-a of the soil and water conservation districts law (09SW11ER) ...
36 3,000,000 (re. \$4,000)

37 By chapter 99, section 1, of the laws of 2010:
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 solid waste account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, according to the
43 following:
44 Municipal waste reduction or recycling projects (09MR10ER)
45 6,639,000 (re. \$76,000)
46 Secondary materials regional marketing assistance and energy conserva-
47 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)
48 For services and expenses of projects and purposes authorized by
49 section 92-s of the state finance law to receive funding from the
50 parks, recreation and historic preservation account in accordance
51 with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-

2 ments and agencies, according to the following:

3 Parks, recreation and historic preservation projects, notwithstanding

4 any law to the contrary, not less than, \$6,716,000 for municipal

5 parks projects which are in or primarily serve areas where demo-

6 graphic and other relevant data for such areas demonstrate that the

7 areas are densely populated and have sustained physical deteri-

8 oration, decay, neglect or disinvestment or where a substantial

9 proportion of the residential population is of low income or is

10 otherwise disadvantaged and is underserved with respect to the

11 existing recreational opportunities in the area, and notwithstanding

12 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for

13 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-

14 cliff Manor (09MP10ER) ... 13,432,000 (re. \$5,410,000)

15 Notwithstanding any law to the contrary, for state parks and land and

16 easement infrastructure, access and stewardship projects which shall

17 include capital projects: (i) on state parks and state owned lands

18 acquired pursuant to sections 54-0303 and 56-0307 of the environ-

19 mental conservation law and (ii) on state parks or state owned lands

20 and easements under the jurisdiction of the department of environ-

21 mental conservation or the office of parks, recreation and historic

22 preservation for access opportunities for people with disabilities;

23 access to the State Forest Preserve; State reforestation, Wildlife

24 Management areas and conservation easement lands; recreational trail

25 construction and maintenance; Catskill and Adirondack campground

26 improvements to public access and sanitation facilities; environ-

27 mental education; conservation education facility improvements;

28 archeological, historic, cultural and natural resource surveys,

29 forest health surveys, interpretation, and inventories; Forest

30 Preserve and state forest unit management planning; conservation

31 easement public recreation planning; habitat restoration and

32 enhancement; state fish hatchery improvements; water access facili-

33 ties and safety improvements; public beach facility development and

34 improvement; public access improvements at day use areas; state

35 historic site exterior restoration; and cabin area and camping

36 facility development, restoration and reconstruction (09ST10ER) ...

37 16,228,000 (re. \$890,000)

38 Notwithstanding subdivision 7 of section 92-s of the state finance law

39 or any other law to the contrary, for services and expenses of the

40 Hudson River Park Trust for projects related to the development of

41 the Hudson River Park consistent with provisions of chapter 592 of

42 the laws of 1998; provided, however, such funds shall not be avail-

43 able for suballocation to any public benefit corporation or public

44 authority with the exception of the Hudson River Park Trust and

45 shall be available solely for the liabilities incurred by the Hudson

46 River Park Trust or by other state departments or agencies on behalf

47 of the Hudson River Park Trust and shall be available solely for the

48 liabilities incurred by the Hudson River Park Trust or by other

49 state departments or agencies on behalf of the Hudson River Park

50 Trust on or after April 1, 1999. Provided further that, the comp-

51 troller is hereby authorized and directed to release monies to the

52 Hudson River Park Trust in amounts set forth in a schedule approved

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1 by the director of the budget (09HR10ER)
2 3,000,000 (re. \$2,025,000)
3 Notwithstanding any law to the contrary, for zoos, botanical gardens
4 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 open space account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies, according to the
10 following:
11 Costs related to the acquisition of the following properties: Atlan-
12 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
13 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
14 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
15 projects, Western Suffolk/Nassau Special Groundwater Protection
16 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
17 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
18 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
19 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
20 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
21 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
22 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
23 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
24 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
25 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
26 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
27 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
28 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
29 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
30 Watershed-Saratoga National Historic Park View shed, Washington
31 County Agricultural Lands-Saratoga National Historic Park View shed,
32 Westmere Woods, Lake George watershed, Lake Champlain watershed,
33 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
34 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
35 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
36 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
37 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
38 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
39 Pond Tract, State Forest and Wildlife Management Area Protection,
40 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
41 Woodlands, Washington County Grasslands, Northern Flow River Corri-
42 dors, Recreational Trail Linkages and Networks, Bog River/Beaver
43 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
44 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
45 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
46 and Headwater Streams, Tioga County Park Opportunities, Nelson
47 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
48 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-
49 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
50 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
51 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
52 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley

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1 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 2 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 3 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 4 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 5 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 6 Small Projects, Working Forest Lands, State Park and State Historic
 7 Site Protection, (a) notwithstanding any law to the contrary,
 8 \$500,000 from the land acquisition allocation for urban forestry
 9 projects provided that no less than \$250,000 shall be made available
 10 for such programs in cities with populations of 65,000 or more; (b)
 11 notwithstanding any law to the contrary, \$1,575,000 from the land
 12 acquisition allocation to the land trust alliance for the purpose of
 13 awarding grants on a competitive basis to local land trusts,
 14 provided that up to ten percent of such amount may be made available
 15 for administrative costs and/or technical assistance (09LA10ER)
 16 17,614,000 (re. \$733,000)
 17 Long Island South Shore Estuary Reserve (09SE10ER)
 18 900,000 (re. \$37,000)
 19 Agricultural non-point source abatement and control projects
 20 (09AN10ER) ... 13,297,000 (re. \$76,000)
 21 Non-agricultural non-point source abatement and control projects
 22 (09NP10ER) ... 3,703,000 (re. \$3,645,000)
 23 Agriculture and farmland protection activities (09FP10ER)
 24 10,750,000 (re. \$10,750,000)
 25 Biodiversity stewardship and research, and notwithstanding any law to
 26 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 27 500,000 (re. \$420,000)
 28 Notwithstanding any law to the contrary, for the Hudson River Estuary
 29 Management Plan prepared pursuant to section 11-0306 of the environ-
 30 mental conservation law (09HE10ER) ... 3,000,000 (re. \$265,000)
 31 Notwithstanding any law to the contrary, for state assistance
 32 payments, pursuant to a smart growth program, provided on a compet-
 33 itive basis, to counties, cities, towns, or villages to establish,
 34 update or implement comprehensive plans in a manner consistent with
 35 smart growth; provided, however, that up to 25 percent of such
 36 payments may be awarded to not-for-profit organizations for such
 37 purposes (09SG10ER) ... 300,000 (re. \$300,000)
 38 Notwithstanding any law to the contrary, for the state share of costs
 39 of wastewater treatment improvement projects undertaken by munici-
 40 palities to upgrade municipal systems to meet stormwater, combined
 41 sewer overflow, sanitary sewer overflow and wastewater treatment
 42 discharge requirements with priority given to systems that are in
 43 violation of title 8 of article 17 of the environmental conservation
 44 law and aquatic habitat restoration projects undertaken by munici-
 45 palities and not-for-profit corporations for aquatic habitat resto-
 46 ration projects as defined in subdivision 1 of section 56-0101 of
 47 the environmental conservation law (09WQ10ER)
 48 2,932,000 (re. \$1,873,000)
 49 Notwithstanding any law to the contrary for New York ocean and Great
 50 Lakes ecosystem conservation projects, consistent with the policy
 51 articulated in article 14 of the environmental conservation law
 52 (09GL10ER) ... 5,000,000 (re. \$3,560,000)



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1 Notwithstanding any law to the contrary, for the implementation of the
 2 recommendations of the invasive species task force prepared pursuant
 3 to chapter 324 of the laws of 2003 and for the purposes set forth in
 4 chapter 674 of the laws of 2007 including not less than \$95,000 for
 5 Lake George, provided that not less than \$1,000,000 be made avail-
 6 able for invasive species eradication, and including grants related
 7 to the control and management of invasive species. Such funding for
 8 grants shall be provided on a competitive basis in consultation with
 9 the New York Invasive Species Council (09IS10ER)
 10 3,800,000 (re. \$1,033,000)

11 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 12 tion District activities as authorized for reimbursement in section
 13 11-a of the soil and water conservation districts law (09SW10ER) ...
 14 3,000,000 (re. \$1,000)

15 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
 16 section 1, of the laws of 2011:

17 Local waterfront revitalization programs, notwithstanding any law to
 18 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 19 tion projects which are in or primarily serve areas where demograph-
 20 ic and other relevant data for such areas demonstrate that the areas
 21 are densely populated and have sustained physical deterioration,
 22 decay, neglect, or disinvestment, or where a substantial proportion
 23 of the residential population is of low income or is otherwise
 24 disadvantaged and is underserved with respect to the existing recre-
 25 ational opportunities in the area; and provided further this appro-
 26 priation shall not be construed to restrict the use of any addi-
 27 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 28 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 29 plain Docks; and \$400,000 for the Beacon Institute including costs
 30 incurred prior to April 1, 2011 (09WR10ER)
 31 12,000,000 (re. \$10,219,000)

32 By chapter 55, section 1, of the laws of 2009:

33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 solid waste account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies, according to the
 38 following:

39 Notwithstanding any law to the contrary, for the breast cancer and
 40 environmental risk factors program at Cornell University (09BC09ER)
 41 ... 450,000 (re. \$450,000)

42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 parks, recreation and historic preservation account in accordance
 45 with a programmatic and financial plan to be approved by the direc-
 46 tor of the budget, including suballocation to other state depart-
 47 ments and agencies, according to the following:

48 Notwithstanding subdivision 7 of section 92-s of the state finance law
 49 or any other law to the contrary, for services and expenses of the
 50 Hudson River Park Trust for projects related to the development of

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1 the Hudson River Park consistent with provisions of chapter 592 of
 2 the laws of 1998; provided, however, such funds shall not be avail-
 3 able for suballocation to any public benefit corporation or public
 4 authority with the exception of the Hudson River Park Trust and
 5 shall be available solely for the liabilities incurred by the Hudson
 6 River Park Trust or by other state departments or agencies on behalf
 7 of the Hudson River Park Trust and shall be available solely for the
 8 liabilities incurred by the Hudson River Park Trust or by other
 9 state departments or agencies on behalf of the Hudson River Park
 10 Trust on or after April 1, 1999. Provided further that, the comp-
 11 troller is hereby authorized and directed to release monies to the
 12 Hudson River Park Trust in amounts set forth in a schedule approved
 13 by the director of the budget (09HR09ER)
 14 6,000,000 (re. \$2,678,000)

15 Notwithstanding any law to the contrary, for zoos, botanical gardens
 16 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 open space account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies, according to the
 22 following:

23 Long Island South Shore Estuary Reserve (09SE09ER)
 24 900,000 (re. \$244,000)
 25 Non-agricultural non-point source abatement and control projects
 26 (09NP09ER) ... 5,600,000 (re. \$2,055,000)
 27 Biodiversity stewardship and research, and notwithstanding any law to
 28 the contrary, \$100,000 for Cayuga Island (09BD09ER)
 29 500,000 (re. \$310,000)

30 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 31 502, section 5, of the laws of 2009:

32 Secondary materials regional marketing assistance and energy conserva-
 33 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)
 34 Notwithstanding any law to the contrary, for assessment and recovery
 35 of any natural resource damages (09RD09ER)
 36 431,000 (re. \$39,000)

37 Local waterfront revitalization programs, notwithstanding any law to
 38 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
 39 tion projects which are in or primarily serve areas where demograph-
 40 ic and other relevant data for such areas demonstrate that the areas
 41 are densely populated and have sustained physical deterioration,
 42 decay, neglect, or disinvestment, or where a substantial proportion
 43 of the residential population is of low income or is otherwise
 44 disadvantaged and is underserved with respect to the existing recre-
 45 ational opportunities in the area; and provided further this appro-
 46 priation shall not be construed to restrict the use of any addi-
 47 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
 48 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
 49 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,112,000)
 50 Parks, recreation and historic preservation projects, notwithstanding
 51 any law to the contrary, not less than, \$8,490,000 for municipal

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1 parks projects which are in or primarily serve areas where demo-
 2 graphic and other relevant data for such areas demonstrate that the
 3 areas are densely populated and have sustained physical deteri-
 4 oration, decay, neglect or disinvestment or where a substantial
 5 proportion of the residential population is of low income or is
 6 otherwise disadvantaged and is underserved with respect to the
 7 existing recreational opportunities in the area, and notwithstanding
 8 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
 9 20,813,000 (re. \$8,265,000)

10 Notwithstanding any law to the contrary, for state parks and land and
 11 easement infrastructure, access and stewardship projects which shall
 12 include capital projects: (i) on state parks and state owned lands
 13 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 14 mental conservation law and (ii) on state parks or state owned lands
 15 and easements under the jurisdiction of the department of environ-
 16 mental conservation or the office of parks, recreation and historic
 17 preservation for access opportunities for people with disabilities;
 18 access to the State Forest Preserve; State reforestation, Wildlife
 19 Management areas and conservation easement lands; recreational trail
 20 construction and maintenance; Catskill and Adirondack campground
 21 improvements to public access and sanitation facilities; environ-
 22 mental education; conservation education facility improvements;
 23 archeological, historic, cultural and natural resource surveys,
 24 forest health surveys, interpretation, and inventories; Forest
 25 Preserve and state forest unit management planning; conservation
 26 easement public recreation planning; habitat restoration and
 27 enhancement; state fish hatchery improvements; water access facili-
 28 ties and safety improvements; public beach facility development and
 29 improvement; public access improvements at day use areas; state
 30 historic site exterior restoration; and cabin area and camping
 31 facility development, restoration and reconstruction (09ST09ER)
 32 5,000,000 (re. \$35,000)

33 Notwithstanding any law to the contrary, for the purposes of
 34 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 35 programs (09QC09ER) ... 450,000 (re. \$125,000)

36 Costs related to the acquisition of the following properties: Atlan-
 37 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 39 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 40 projects, Western Suffolk/Nassau Special Groundwater Protection
 41 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 42 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 43 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 44 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 45 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 46 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 47 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 48 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 49 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 50 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 51 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 52 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,

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1 Five Rivers Environmental Education Center, Helderberg Escarpment,
2 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
3 Saratoga National Historic Park View shed, Washington County Agri-
4 cultural Lands-Saratoga National Historic Park View shed, Westmere
5 Woods, International Paper Fee Lands, Lake George watershed, Lake
6 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
7 Catskill River and Road corridor, Rensselaer plateau, Hudson River
8 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
9 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
10 farm and surrounding landscape, Susquehanna River Valley Corridor,
11 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
12 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
13 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
14 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
15 County Grasslands, Northern Flow River Corridors, Recreational Trail
16 Linkages and Networks, Bog River/Beaver River Headwater Complex,
17 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
18 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
19 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
20 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
21 Trail, Clark Reservation State Park, Salmon River Corridor, State
22 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
23 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
24 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
25 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
26 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
27 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
28 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
29 Greenway/Recreationway, Allegany State Park, Alder Bottom
30 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
31 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
32 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
33 Forest Lands, State Park and State Historic Site Protection, (a)
34 notwithstanding any law to the contrary, \$500,000 from the land
35 acquisition allocation for urban forestry projects provided that no
36 less than \$250,000 shall be made available for such programs in
37 cities with populations of 65,000 or more; (b) notwithstanding any
38 law to the contrary, \$1,575,000 from the land acquisition allocation
39 to the land trust alliance for the purpose of awarding grants on a
40 competitive basis to local land trusts, provided that up to ten
41 percent of such amount may be made available for administrative
42 costs and/or technical assistance (09LA09ER)
43 58,900,000 (re. \$91,000)
44 Agricultural non-point source abatement and control projects
45 (09AN09ER) ... 11,468,000 (re. \$82,000)
46 Notwithstanding any law to the contrary, for the Hudson River Estuary
47 Management Plan prepared pursuant to section 11-0306 of the environ-
48 mental conservation law (09HE09ER) ... 3,706,000 (re. \$10,000)
49 Notwithstanding any law to the contrary, for state assistance
50 payments, pursuant to a smart growth program, provided on a compet-
51 itive basis, to counties, cities, towns, or villages to establish,
52 update or implement comprehensive plans in a manner consistent with

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1 smart growth; provided, however, that up to 25 percent of such
2 payments may be awarded to not-for-profit organizations for such
3 purposes (09SG09ER) ... 400,000 (re. \$119,000)
4 Agriculture and farmland protection activities (09FP09ER)
5 22,054,000 (re. \$21,410,000)
6 Notwithstanding any law to the contrary, for the state share of costs
7 of wastewater treatment improvement projects undertaken by munici-
8 palities to upgrade municipal systems to meet stormwater, combined
9 sewer overflow, sanitary sewer overflow and wastewater treatment
10 discharge requirements with priority given to systems that are in
11 violation of title 8 of article 17 of the environmental conservation
12 law and aquatic habitat restoration projects undertaken by munici-
13 palities and not-for-profit corporations for aquatic habitat resto-
14 ration projects as defined in subdivision 1 of section 56-0101 of
15 the environmental conservation law (09WQ09ER)
16 8,900,000 (re. \$1,452,000)
17 Notwithstanding any law to the contrary for New York ocean and Great
18 Lakes ecosystem conservation projects, consistent with the policy
19 articulated in article 14 of the environmental conservation law
20 (09GL09ER) ... 5,953,000 (re. \$2,554,000)
21 Notwithstanding any law to the contrary, for the implementation of the
22 recommendations of the invasive species task force prepared pursuant
23 to chapter 324 of the laws of 2003 and for the purposes set forth in
24 chapter 674 of the laws of 2007 including not less than \$96,000 for
25 Lake George, provided that not less than \$1,000,000 be made avail-
26 able for invasive species eradication, and including grants related
27 to the control and management of invasive species. Such funding for
28 grants shall be provided on a competitive basis in consultation with
29 the New York Invasive Species Council (09IS09ER)
30 4,794,000 (re. \$1,538,000)

31 By chapter 55, section 1, of the laws of 2008:
32 For services and expenses of projects and purposes authorized by
33 section 92-s of the state finance law to receive funding from the
34 parks, recreation and historic preservation account in accordance
35 with a programmatic and financial plan to be approved by the direc-
36 tor of the budget, including suballocation to other state depart-
37 ments and agencies, according to the following:
38 Notwithstanding any law to the contrary, for zoos, botanical gardens
39 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)
40 Notwithstanding any law to the contrary, for the Catskill Interpretive
41 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
42 Notwithstanding any law to the contrary, for the purposes of
43 Hudson-Fulton Champlain Quadricentennial celebrations, projects and
44 programs (09QC08ER) ... 3,000,000 (re. \$137,000)
45 Notwithstanding any law to the contrary, for solar energy initiatives
46 (09SO08ER) ... 2,000,000 (re. \$82,000)
47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 open space account in accordance with a programmatic and financial
50 plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies, according to the
2 following:

3 Long Island South Shore Estuary Reserve (09SE08ER)
4 900,000 (re. \$74,000)

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
6 section 4, of the laws of 2009:

7 Secondary materials regional marketing assistance and energy conserva-
8 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

9 Parks, recreation and historic preservation projects, notwithstanding
10 any law to the contrary, not less than, \$6,400,000 for municipal
11 parks projects which are in or primarily serve areas where demo-
12 graphic and other relevant data for such areas demonstrate that the
13 areas are densely populated and have sustained physical deteri-
14 oration, decay, neglect or disinvestment or where a substantial
15 proportion of the residential population is of low income or is
16 otherwise disadvantaged and is underserved with respect to the
17 existing recreational opportunities in the area, and notwithstanding
18 any law to the contrary, \$50,000 from the heritage areas allocation
19 for the purpose of awarding grants on a competitive basis to herit-
20 age area organizations designated in statute (09MP08ER)
21 19,225,000 (re. \$6,921,000)

22 Notwithstanding any law to the contrary, for state parks and land and
23 easement infrastructure, access and stewardship projects which shall
24 include capital projects: (i) on state parks and state owned lands
25 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
26 mental conservation law; (ii) on state parks or state owned lands
27 and easements under the jurisdiction of the department of environ-
28 mental conservation or the office of parks, recreation and historic
29 preservation for access opportunities for people with disabilities;
30 access to the State Forest Preserve; State reforestation, Wildlife
31 Management areas and conservation easement lands; recreational trail
32 construction and maintenance; Catskill and Adirondack campground
33 improvements to public access and sanitation facilities; environ-
34 mental education; conservation education facility improvements;
35 archeological, historic, cultural and natural resource surveys,
36 forest health surveys, interpretation, and inventories; Forest
37 Preserve and state forest unit management planning; conservation
38 easement public recreation planning; habitat restoration and
39 enhancement; state fish hatchery improvements; water access facili-
40 ties and safety improvements; public beach facility development and
41 improvement; public access improvements at day use areas; state
42 historic site exterior restoration; and cabin area and camping
43 facility development, restoration and reconstruction; (iii) \$750,000
44 from such amount for Belleayre Mountain ski center projects
45 (09ST08ER) ... 4,000,000 (re. \$435,000)

46 Costs related to the acquisition of the following properties: Atlan-
47 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
48 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
49 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
50 projects, Western Suffolk/Nassau Special Groundwater Protection
51 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-

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1 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
2 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
3 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
4 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
5 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
6 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
7 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
8 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
9 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
10 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
11 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
12 Five Rivers Environmental Education Center, Helderberg Escarpment,
13 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
14 Saratoga National Historic Park View shed, Washington County Agri-
15 cultural Lands-Saratoga National Historic Park View shed, Westmere
16 Woods, International Paper Fee Lands, Lake George watershed, Lake
17 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
18 working forests lands, Catskill River and Road corridor, Rensselaer
19 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
20 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
21 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
22 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
23 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
24 and Wildlife Management Area Protection, Follensby Park, National
25 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
26 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
27 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
28 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
29 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
30 Core Forests and Headwater Streams, Tioga County Park Opportunities,
31 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
32 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
33 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
34 Corridor, Junius Ponds State Forest and Wildlife Management Area
35 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
36 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
37 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
38 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
39 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
40 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
41 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
42 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
43 Small Projects, Working Forest Lands, and State Park and State
44 Historic Site Protection, (a) notwithstanding any law to the contra-
45 ry, \$500,000 from the land acquisition allocation for urban forestry
46 projects provided that no less than \$250,000 shall be made available
47 for such programs in cities with populations of 65,000 or more; (b)
48 notwithstanding any law to the contrary, \$1,575,000 from the land
49 acquisition allocation to the land trust alliance for the purpose of
50 awarding grants on a competitive basis to local land trusts,
51 provided that up to ten percent of such amount may be made available



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1 for administrative costs and/or technical assistance (09LA08ER)
2 58,725,000 (re. \$3,915,000)
3 Agricultural non-point source abatement and control projects
4 (09AN08ER) ... 9,500,000 (re. \$1,156,000)
5 Non-agricultural non-point source abatement and control projects
6 (09NP08ER) ... 4,750,000 (re. \$1,761,000)
7 Agriculture and farmland protection activities (09FP08ER)
8 23,000,000 (re. \$4,507,000)
9 Notwithstanding any law to the contrary, for the Hudson River Estuary
10 Management Plan prepared pursuant to section 11-0306 of the environ-
11 mental conservation law provided however that no more than
12 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
13 al celebrations, projects and programs (09HE08ER)
14 5,000,000 (re. \$147,000)
15 Notwithstanding any law to the contrary, for state assistance
16 payments, pursuant to a smart growth program, provided on a compet-
17 itive basis, to counties, cities, towns, or villages to establish,
18 update or implement comprehensive plans in a manner consistent with
19 smart growth; provided, however, that up to 25 percent of such
20 payments may be awarded to not-for-profit organizations for such
21 purposes (09SG08ER) ... 1,000,000 (re. \$277,000)
22 Notwithstanding any law to the contrary, for the state share of costs
23 of wastewater treatment improvement projects undertaken by municipi-
24 palities to upgrade municipal systems to meet stormwater, combined
25 sewer overflow, sanitary sewer overflow and wastewater treatment
26 discharge requirements with priority given to systems that are in
27 violation of title 8 of article 17 of the environmental conservation
28 law and aquatic habitat restoration projects undertaken by municipi-
29 palities and not-for-profit corporations for aquatic habitat resto-
30 ration projects as defined in subdivision 1 of section 56-0101 of
31 the environmental conservation law (09WQ08ER)
32 9,000,000 (re. \$5,413,000)
33 Notwithstanding any law to the contrary for New York ocean and Great
34 Lakes ecosystem conservation projects, consistent with the policy
35 articulated in article 14 of the environmental conservation law
36 (09GL08ER) ... 4,500,000 (re. \$510,000)
37 Notwithstanding any law to the contrary, for the implementation of the
38 recommendations of the invasive species task force prepared pursuant
39 to chapter 324 of the laws of 2003 and for the purposes set forth in
40 chapter 674 of the laws of 2007 provided that not less than
41 \$1,000,000 be made available for invasive species eradication, and
42 including grants related to the control and management of invasive
43 species. Such funding for grants shall be provided on a competitive
44 basis in consultation with the New York Invasive Species Council
45 (09IS08ER) ... 4,000,000 (re. \$1,096,000)

46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
47 section 1, of the laws of 2009:
48 Local waterfront revitalization programs, notwithstanding any law to
49 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
50 tion projects which are in or primarily serve areas where demograph-
51 ic and other relevant data for such areas demonstrate that the areas

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1 are densely populated and have sustained physical deterioration,
 2 decay, neglect, or disinvestment, or where a substantial proportion
 3 of the residential population is of low income or is otherwise
 4 disadvantaged and is underserved with respect to the existing recre-
 5 ational opportunities in the area; and provided further this appro-
 6 priation shall not be construed to restrict the use of any addi-
 7 tional monies for such projects; \$250,000 for services and expenses
 8 of the Upper Susquehanna Coalition (09WR08ER)
 9 22,375,000 (re. \$10,473,000)

10 By chapter 55, section 1, of the laws of 2007:

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 solid waste account in accordance with a programmatic and financial
 14 plan to be approved by the director of the budget, including subal-
 15 location to other state departments and agencies, according to the
 16 following:

17 Secondary materials regional marketing assistance and energy conserva-
 18 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)
 19 Notwithstanding any law to the contrary, for assessment and recovery
 20 of any natural resource damages to the Hudson River (09RD07ER)
 21 1,300,000 (re. \$19,000)

22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 parks, recreation and historic preservation account in accordance
 25 with a programmatic and financial plan to be approved by the direc-
 26 tor of the budget, including suballocation to other state depart-
 27 ments and agencies, according to the following:

28 Local waterfront revitalization programs, notwithstanding any law to
 29 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 30 tion projects which are in or primarily serve areas where demograph-
 31 ic and other relevant data for such areas demonstrate that the areas
 32 are densely populated and have sustained physical deterioration,
 33 decay, neglect, or disinvestment, or where a substantial proportion
 34 of the residential population is of low income or is otherwise
 35 disadvantaged and is underserved with respect to the existing recre-
 36 ational opportunities in the area; and provided further this section
 37 shall not be construed to restrict the use of any additional monies
 38 for such projects; \$1,625,000 for services and expenses of the
 39 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 40 development properties in Rensselaer county; and \$1,000,000 for
 41 services and expenses for Long Island water projects (09WR07ER)
 42 26,625,000 (re. \$1,624,000)

43 Parks, recreation and historic preservation projects, notwithstanding
 44 any law to the contrary, not less than, \$5,306,000 for municipal
 45 parks projects which are in or primarily serve areas where demo-
 46 graphic and other relevant data for such areas demonstrate that the
 47 areas are densely populated and have sustained physical deteri-
 48 oration, decay, neglect or disinvestment or where a substantial
 49 proportion of the residential population is of low income or is
 50 otherwise disadvantaged and is underserved with respect to the

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1 existing recreational opportunities in the area (09MP07ER)
2 21,225,000 (re. \$5,010,000)

3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 open space account in accordance with a programmatic and financial
6 plan to be approved by the director of the budget, including subal-
7 location to other state departments and agencies, according to the
8 following:

9 Costs related to the acquisition of the following properties: Long
10 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
11 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
12 Adirondack Mountain Club Lands, Hudson River projects, Western
13 Suffolk/Nassau Special Groundwater Protection Area, Inner
14 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
15 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
16 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
17 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
18 Management Area, Northern Putnam Greenway, Schunemunk
19 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
20 Mountains, Westchester Marine Corridor, Rockland County Highlands,
21 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
22 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
23 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
24 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
25 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
26 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
27 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
28 National Historic Park Viewshed, Westmere Woods, International Paper
29 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
30 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
31 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
32 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
33 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
34 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
35 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
36 and Wildlife Management Area Protection, Follensby Park, National
37 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
38 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
39 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
40 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
41 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
42 Core Forests and Headwater Streams, Tioga County Park Opportunities,
43 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
44 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
45 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
46 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
47 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
48 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
49 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
50 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
51 Greenway/Recreationway, Allegany State Park, Alder Bottom
52 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands

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1 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
2 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
3 Projects, Working Forest Lands, and State Park and State Historic
4 Site Protection, (a) notwithstanding any law to the contrary,
5 \$500,000 from the land acquisition allocation for urban forestry
6 projects provided that no less than \$250,000 shall be made available
7 for such programs in cities with populations of 65,000 or more and
8 (b) notwithstanding any law to the contrary, \$1,000,000 from the
9 land acquisition allocation to the land trust alliance for the
10 purpose of awarding grants on a competitive basis to local land
11 trusts, provided that up to ten percent of such amount shall be made
12 available for administrative costs (09LA07ER)
13 55,000,000 (re. \$715,000)
14 Agriculture and farmland protection activities (09FP07ER)
15 28,000,000 (re. \$10,293,000)
16 Long Island South Shore Estuary Reserve (09SE07ER)
17 900,000 (re. \$70,000)
18 Agricultural non-point source abatement and control projects
19 (09AN07ER) ... 12,833,000 (re. \$29,000)
20 Non-agricultural non-point source abatement and control projects
21 (09NP07ER) ... 6,417,000 (re. \$819,000)
22 Notwithstanding any law to the contrary, for state assistance
23 payments, pursuant to a smart growth program, provided on a compet-
24 itive basis, to counties, cities, towns or villages to establish or
25 update comprehensive plans in a manner consistent with smart growth
26 (09SG07ER) ... 2,000,000 (re. \$150,000)
27 Notwithstanding any law to the contrary for New York ocean and Great
28 Lakes ecosystem conservation projects, consistent with the policy
29 articulated in article 14 of the environmental conservation law
30 (09GL07ER) ... 4,000,000 (re. \$938,000)
31 Notwithstanding any law to the contrary, for the implementation of the
32 recommendations of the invasive species task force prepared pursuant
33 to chapter 324 of the laws of 2003 including not less than \$250,000
34 for Lake George, provided that not less than \$1,000,000 be made
35 available for invasive species eradication. Funding shall be limited
36 to the preparation of a comprehensive invasive species management
37 plan, and grants for projects related to the control and management
38 of invasive species, education and outreach efforts, and for
39 projects aimed at the early detection and prevention of invasive
40 species. Such funding for grants shall be provided on a competitive
41 basis in consultation with the New York State Invasive Species Task
42 Force (09IS07ER) ... 5,000,000 (re. \$94,000)

43 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
44 section 1, of the laws of 2008:

45 Notwithstanding any law to the contrary, for state parks and land
46 infrastructure, access and stewardship projects which shall include
47 capital projects: (i) on state parks and state owned lands acquired
48 pursuant to sections 54-0303 and 56-0307 of the environmental
49 conservation law; (ii) on state parks or state owned lands under the
50 jurisdiction of the department of environmental conservation or the
51 office of parks, recreation and historic preservation for access

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1 opportunities for people with disabilities; access to the State
 2 Forest Preserve; recreational trail construction and maintenance;
 3 Catskill and Adirondack campground improvements to public access and
 4 sanitation facilities; conservation education facility improvements;
 5 archeological, historic, cultural and natural resource surveys,
 6 interpretation, and inventories; Forest Preserve and state forest
 7 unit management planning; habitat restoration and enhancement; state
 8 fish hatchery improvements; water access facilities and safety
 9 improvements; public beach facility development and improvement;
 10 public access improvements at day use areas; state historic site
 11 exterior restoration; and cabin area and camping facility develop-
 12 ment, restoration and reconstruction and (iii) \$750,000 from such
 13 amount for Belleayre Mountain ski center projects (09ST07ER)
 14 22,250,000 (re. \$406,000)
 15 Notwithstanding any law to the contrary, for the state share of costs
 16 of wastewater treatment improvement projects undertaken by munici-
 17 palities to upgrade municipal systems to meet stormwater, combined
 18 sewer overflow, sanitary sewer overflow and wastewater treatment
 19 discharge requirements with priority given to systems that are in
 20 violation of title 8 of article 17 of the environmental conservation
 21 law and aquatic habitat restoration projects undertaken by munici-
 22 palities and not-for-profit corporations for aquatic habitat resto-
 23 ration projects as defined in subdivision 1 of section 56-0101 of
 24 the environmental conservation law (09WQ07ER)
 25 10,000,000 (re. \$541,000)

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 27 section 1, of the laws of 2007:

28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 solid waste account in accordance with a programmatic and financial
 31 plan to be approved by the director of the budget, including subal-
 32 location to other state departments and agencies, including: (a)
 33 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 34 ment and recovery of any natural resource damages to the Hudson
 35 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 36 a Cornell University program to assess breast cancer and environ-
 37 mental risk factors in New York State (09E206ER)
 38 23,770,500 (re. \$8,856,000)

39 PROJECT SCHEDULE

40 PROJECT	AMOUNT
41 -----	-----
42	(thousands of dollars)
43 Non-hazardous landfill closure	
44 projects	3,000
45 Municipal waste reduction or	
46 recycling projects	8,750
47 Secondary materials regional	
48 marketing assistance and	
49 energy conservation services	
50 projects	8,750

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1	Services and expenses of the	
2	assessment and recovery of	
3	any natural resource damages	
4	to the Hudson River	1,300
5	Pesticides program	2,475
6		-----
7	Total	24,275
8		=====

9 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
10 section 5, of the laws of 2006:

11 For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 parks, recreation and historic preservation account in accordance
14 with a programmatic and financial plan to be approved by the direc-
15 tor of the budget, including suballocation to other state depart-
16 ments and agencies, including: (a) notwithstanding subdivision 7 of
17 section 92-s of the state finance law or any other law to the
18 contrary, \$5,000,000 for services and expenses of the Hudson River
19 Park Trust for projects related to the development of the Hudson
20 River Park consistent with provisions of chapter 592 of the laws of
21 1998; provided, however, such funds shall not be available for
22 suballocation to any public benefit corporation or public authority
23 with the exception of the Hudson River Park Trust and shall be
24 available solely for the liabilities incurred by the Hudson River
25 Park Trust or by other state departments or agencies on behalf of
26 the Hudson River Park Trust and shall be available solely for the
27 liabilities incurred by the Hudson River Park Trust or by other
28 state departments or agencies on behalf of the Hudson River Park
29 Trust on or after April 1, 1999. Provided further that, the comp-
30 troller is hereby authorized and directed to release monies to the
31 Hudson River Park Trust in amounts set forth in a schedule approved
32 by the director of the budget; (b) notwithstanding any law to the
33 contrary, \$15,000,000 for state parks and land infrastructure,
34 access and stewardship projects which shall include capital
35 projects: (i) on state parks and state owned lands acquired pursuant
36 to sections 54-0303 and 56-0307 of the environmental conservation
37 law or (ii) on state parks or state owned lands under the jurisdic-
38 tion of the department of environmental conservation or the office
39 of parks, recreation and historic preservation for access opportu-
40 nities for people with disabilities; access to the State Forest
41 Preserve; recreational trail construction and maintenance; Catskill
42 and Adirondack campground improvements to public access and sanita-
43 tion facilities; conservation education facility improvements;
44 archeological, historic, cultural and natural resource surveys,
45 interpretation, and inventories; Forest Preserve and state forest
46 unit management planning; habitat restoration and enhancement; state
47 fish hatchery improvements; water access facilities and safety
48 improvements; public beach facility development and improvement;
49 public access improvements at day use areas; state historic site
50 exterior restoration; and cabin area and camping facility develop-
51 ment, restoration and reconstruction; and (iii) \$750,000 from such

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1 amount for Belleayre Mountain ski center projects; (c) notwithstand-
 2 ing any law to the contrary, \$5,000,000 for historic barns program;
 3 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
 4 botanical gardens and aquaria program; (e) notwithstanding any law
 5 to the contrary, not less than, \$6,750,000 for waterfront revitali-
 6 zation projects which are in or primarily serve areas where demo-
 7 graphic and other relevant data for such areas demonstrate that the
 8 areas are densely populated and have sustained physical deteri-
 9 oration, decay, neglect, or disinvestment, or where a substantial
 10 proportion of the residential population is of low income or is
 11 otherwise disadvantaged and is underserved with respect to the
 12 existing recreational opportunities in the area; and provided
 13 further this section shall not be construed to restrict the use of
 14 any additional monies for such projects; (f) notwithstanding any law
 15 to the contrary, not less than, \$5,118,000 for municipal parks
 16 projects which are in or primarily serve areas where demographic and
 17 other relevant data for such areas demonstrate that the areas are
 18 densely populated and have sustained physical deterioration, decay,
 19 neglect or disinvestment or where a substantial proportion of the
 20 residential population is of low income or is otherwise disadvan-
 21 taged and is underserved with respect to the existing recreational
 22 opportunities in the area; and provided further this section shall
 23 not be construed to restrict the use of any additional monies for
 24 such projects and not less than \$1,500,000 for the Albany Pine Bush
 25 Preserve Discovery Center; (g) notwithstanding any law to the
 26 contrary, \$7,250,000 from the waterfront revitalization allocation
 27 for the Beacon Institute including \$5,000,000 for the development of
 28 the upper satellite center associated with the Beacon Institute
 29 located on the Troy waterfront; and (h) notwithstanding any law to
 30 the contrary, \$1,000,000 for waterfront revitalization and river-
 31 front development projects in the county of Rensselaer and \$300,000
 32 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 33 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 34 \$100,000 for Bayville; provided that such state assistance payment
 35 shall not be construed to restrict the use of any additional monies
 36 for such project or be considered a state assistance payment or
 37 other assistance for the purposes of title 11 of article 54 of the
 38 environmental conservation law and title 3 of article 56 of the
 39 environmental conservation law; and provided further, however that
 40 such state assistance payment shall reduce the total cost of such
 41 project for purposes of calculating eligibility for further state
 42 assistance payments (09E306ER) ... 79,970,000 (re. \$4,548,000)

43 PROJECT SCHEDULE

44 PROJECT	45 AMOUNT
46 -----	
47 (thousands of dollars)	
48 Local waterfront revitaliza-	
49 tion programs	27,000
50 Parks, recreation and historic	
51 preservation projects	20,470

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1	Stewardship projects	15,000
2	Historic barn preservation	5,000
3	Zoos, botanical gardens and	
4	aquaria projects	7,500
5	Hudson River Park	5,000
6		-----
7	Total	79,970
8		=====

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
10 section 1, of the laws of 2007:

11 For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 open space account in accordance with a programmatic and financial
14 plan to be approved by the director of the budget, including subal-
15 location to other state departments and agencies, including costs
16 related to the acquisition of the following properties: Long Island
17 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
18 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
19 Growth Area and Critical Resource Area, Western Suffolk/Nassau
20 Special Groundwater Protection Area, Inner City/Underserved Communi-
21 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
22 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
23 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
24 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
25 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
26 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
27 Rockland County Highlands, Catskill Mountain/Delaware River Region,
28 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
29 Catskill Unfragmented Forest, Long Path, New York City Watershed
30 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
31 Rivers Environmental Education Center, Helderberg Escarpment, Pine
32 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
33 tional Paper Fee Lands, Lake George watershed, Lake Champlain
34 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
35 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
36 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
37 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
38 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
39 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
40 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
41 Shore, Whitney Park, Northern Flow River Corridors, Recreational
42 Trail Linkages and Networks, Bog River/Beaver River Headwater
43 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
44 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
45 io Shoreline and Islands, Tug Hill Core Forests and Headwater
46 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
47 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
48 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
49 Creek Corridor, Junius Ponds State Forest and Wildlife Management
50 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
51 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern

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1 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
2 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
3 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
4 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
5 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
6 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
7 Brook Woods, Statewide Small Projects, Working Forest Lands, and
8 State Park and State Historic Site Protection, including: (a)
9 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
10 River Estuary Management Plan prepared pursuant to section 11-0306
11 of the environmental conservation law; (b) notwithstanding any law
12 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
13 Watershed Protection Alliance; (c) notwithstanding any law to the
14 contrary, \$3,000,000 for Soil and Water Conservation District activ-
15 ities as authorized for reimbursement in section 11-a of the soil
16 and water conservation districts law; (d) notwithstanding any law to
17 the contrary, \$500,000 from the land acquisition allocation for
18 urban forestry projects provided that no less than \$250,000 shall be
19 made available for such programs in cities with populations of
20 65,000 or more; (e) notwithstanding any law to the contrary,
21 \$500,000 from the land acquisition allocation to the land trust
22 alliance for the purpose of awarding grants on a competitive basis
23 to local land trusts, provided that up to ten percent of such amount
24 shall be made available for administrative costs; (f) notwithstand-
25 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
26 ble costs related to the New York state quality communities program;
27 (g) notwithstanding any law to the contrary, \$7,000,000 for the
28 state share costs of wastewater treatment improvement projects
29 undertaken by municipalities to upgrade municipal systems to meet
30 stormwater discharge requirements with priority given to systems
31 that are in violation of title 8 of article 17 of the environmental
32 conservation law and aquatic habitat restoration projects undertaken
33 by municipalities and not-for-profit corporations for aquatic habi-
34 tat restoration projects as defined in subdivision 1 of section
35 56-0101 of the environmental conservation law; (h) notwithstanding
36 any law to the contrary \$3,000,000 for New York ocean and Great
37 Lakes ecosystem conservation projects, consistent with the policy
38 articulated in article 14 of the environmental conservation law; (i)
39 notwithstanding any law to the contrary, \$3,250,000 for the imple-
40 mentation of the recommendations of the invasive species task force
41 prepared pursuant to chapter 324 of the laws of 2003 including not
42 less than \$250,000 for Lake George, provided that not less than
43 \$1,000,000 be made available for invasive species eradication.
44 Funding shall be limited to the preparation of a comprehensive inva-
45 sive species management plan, and grants for projects related to the
46 control and management of invasive species, education and outreach
47 efforts, and for projects aimed at the early detection and
48 prevention of invasive species. Such funding for grants shall be
49 provided on a competitive basis in consultation with the New York
50 State Invasive Species Task Force; and (j) notwithstanding any law
51 to the contrary, \$16,505,000 for non-point source abatement and
52 control projects provided that no less than \$11,003,000 shall be



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1 made available for agricultural nonpoint source abatement and
 2 control projects and no less than \$5,502,000 shall be made available
 3 for non-agricultural non-point source abatement and control projects
 4 (09E606ER) ... 121,259,500 (re. \$3,028,000)

5 PROJECT SCHEDULE

6 PROJECT	AMOUNT
7 -----	-----
8 (thousands of dollars)	
9 Land acquisition	50,000
10 Hudson River Estuary Manage-	
11 ment Plan	5,000
12 Biodiversity stewardship and	
13 research	1,500
14 County agriculture and farm-	
15 land protection activities	23,000
16 Agricultural non-point source	
17 abatement and control	
18 projects	11,003
19 Non-agricultural non-point	
20 source abatement and control	
21 projects	5,502
22 Soil and water conservation	
23 districts	3,000
24 Finger Lakes-Lake Ontario	
25 Watershed Protection Alli-	
26 ance	2,000
27 Albany Pine Bush Preserve	
28 Commission	1,500
29 Long Island Central Pine	
30 Barrens Planning	1,100
31 Long Island South Shore Estu-	
32 ary Reserve	900
33 Quality Communities Projects	3,000
34 Invasive Species Projects	3,250
35 Water Quality Improvement	
36 Projects	7,000
37 New York ocean and Great Lakes	
38 Ecosystem conservation	3,000
39 -----	-----
40 Total	120,755
41 =====	=====

42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 43 section 1, of the laws of 2011:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 solid waste account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies, including: (a)
 49 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 50 ment and recovery of any natural resource damages to the Hudson

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1 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 2 a Cornell University program to assess breast cancer and environ-
 3 mental risk factors in New York State (09E205ER)
 4 18,750,000 (re. \$909,000)

5 PROJECT SCHEDULE

6 PROJECT	AMOUNT
7 -----	-----
8 (thousands of dollars)	
9 Non-hazardous landfill closure	
10 projects	3,000
11 Municipal waste reduction or	
12 recycling projects	7,000
13 Secondary materials regional	
14 marketing assistance and	
15 energy conservation services	
16 projects	7,000
17 Services and expenses of the	
18 assessment and recovery of	
19 any natural resource damages	
20 to the Hudson River	1,300
21 Pesticides program	2,475
22 -----	-----
23 Total	20,775
24 =====	=====

25 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 26 section 4, of the laws of 2005:
 27 For services and expenses of projects and purposes authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 parks, recreation and historic preservation account in accordance
 30 with a programmatic and financial plan to be approved by the direc-
 31 tor of the budget, including suballocation to other state depart-
 32 ments and agencies, including: (a) notwithstanding subdivision 7 of
 33 section 92-s of the state finance law or any other law to the
 34 contrary, \$5,000,000 for services and expenses of the Hudson River
 35 Park Trust for projects related to the development of the Hudson
 36 River Park consistent with provisions of chapter 592 of the laws of
 37 1998; provided, however, such funds shall not be available for
 38 suballocation to any public benefit corporation or public authority
 39 with the exception of the Hudson River Park Trust and shall be
 40 available solely for the liabilities incurred by the Hudson River
 41 Park Trust or by other state departments or agencies on behalf of
 42 the Hudson River Park Trust and shall be available solely for the
 43 liabilities incurred by the Hudson River Park Trust or by other
 44 state departments or agencies on behalf of the Hudson River Park
 45 Trust on or after April 1, 1999. Provided further that, the comp-
 46 troller is hereby authorized and directed to release monies to the
 47 Hudson River Park Trust in amounts set forth in a schedule approved
 48 by the director of the budget; (b) notwithstanding any law to the
 49 contrary, \$6,500,000 for state parks and land infrastructure and
 50 stewardship projects which shall include capital projects: (i) on

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1 state parks and state owned lands acquired pursuant to sections
2 54-0303 and 56-0307 of the environmental conservation law or (ii) on
3 state parks or state owned lands under the jurisdiction of the
4 department of environmental conservation or the office of parks,
5 recreation and historic preservation for access opportunities for
6 people with disabilities; access to the State Forest Preserve;
7 recreational trail construction and maintenance; Catskill and
8 Adirondack campground improvements to public access and sanitation
9 facilities; conservation education facility improvements; archeolog-
10 ical, historic, cultural and natural resource surveys, interpreta-
11 tion, and inventories; Forest Preserve unit management planning;
12 habitat restoration and enhancement; water access facilities; public
13 beach facility development and improvement; public access improve-
14 ments at day use areas; state historic site exterior restoration;
15 and cabin area and camping facility development, restoration and
16 reconstruction; and include seven hundred fifty thousand dollars
17 from such amount for Belleayre Mountain ski center projects; (c)
18 notwithstanding any law to the contrary, \$750,000 for historic barns
19 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
20 zoos, botanical gardens and aquaria program; (e) notwithstanding any
21 law to the contrary not less than, \$3,563,000 for waterfront revi-
22 talization projects which are in or primarily serve areas where
23 demographic and other relevant data for such areas demonstrate that
24 the areas are densely populated and have sustained physical deteri-
25 oration, decay, neglect, or disinvestment, or where a substantial
26 proportion of the residential population is of low income or is
27 otherwise disadvantaged and is underserved with respect to the
28 existing recreational opportunities in the area; and provided
29 further this section shall not be construed to restrict the use of
30 any additional monies for such projects; (f) notwithstanding any law
31 to the contrary, not less than, \$3,579,000 for municipal parks
32 projects which are in or primarily serve areas where demographic and
33 other relevant data for such areas demonstrate that the areas are
34 densely populated and have sustained physical deterioration, decay,
35 neglect or disinvestment or where a substantial proportion of the
36 residential population is of low income or is otherwise disadvan-
37 taged and is underserved with respect to the existing recreational
38 opportunities in the area; and provided further this section shall
39 not be construed to restrict the use of any additional monies for
40 such projects; (g) notwithstanding any law to the contrary,
41 \$1,000,000 from the waterfront revitalization allocation for the
42 rivers and estuaries center on the Hudson; and (h) notwithstanding
43 any law to the contrary, \$1,000,000 for waterfront revitalization
44 and riverfront development projects in the county of Rensselaer and
45 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
46 provided that such state assistance payment shall not be construed
47 to restrict the use of any additional monies for such project or be
48 considered a state assistance payment or other assistance for the
49 purposes of title 11 of article 54 of the environmental conservation
50 law and title 3 of article 56 of the environmental conservation law;
51 and provided further, however that such state assistance payment
52 shall reduce the total cost of such project for purposes of calcu-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 lating eligibility for further state assistance payments (09E305ER)
2 ... 46,815,000 (re. \$2,967,000)

3 PROJECT SCHEDULE

Table with 2 columns: PROJECT and AMOUNT. Rows include Local waterfront revitalization programs (14,250), Parks, recreation and historic preservation projects (14,315), Stewardship projects (6,500), Historic barn preservation (750), Zoos, botanical gardens and aquaria projects (6,000), Hudson River Park (5,000), and Total (46,815).

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
20 section 1, of the laws of 2007:

21 For services and expenses of projects and purposes authorized by
22 section 92-s of the state finance law to receive funding from the
23 open space account in accordance with a programmatic and financial
24 plan to be approved by the director of the budget, including subal-
25 location to other state departments and agencies, including costs
26 related to the acquisition of the following properties: Long Island
27 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
28 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
29 Growth Area and Critical Resource Area, Western Suffolk/Nassau
30 Special Groundwater Protection Area, Inner City/Underserved Communi-
31 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
32 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
33 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
34 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
35 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
36 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
37 Rockland County Highlands, Catskill Mountain/Delaware River Region,
38 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
39 Catskill Unfragmented Forest, Long Path, New York City Watershed
40 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
41 Rivers Environmental Education Center, Helderberg Escarpment, Pine
42 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
43 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
44 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
45 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
46 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
47 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
48 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
49 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
50 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 2 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 3 Park, Salmon River Corridor, Northern Montezuma Wetlands,
 4 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 5 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 6 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 7 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 8 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 9 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 10 Small Projects, Working Forest Lands, and State Park and State
 11 Historic Site Protection, including: (a) notwithstanding any law to
 12 the contrary, \$5,000,000 for the Hudson River Estuary Management
 13 Plan prepared pursuant to section 11-0306 of the environmental
 14 conservation law; (b) notwithstanding any law to the contrary,
 15 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 16 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 17 for Soil and Water Conservation District activities as authorized
 18 for reimbursement in section 11-a of the soil and water conservation
 19 districts law; (d) notwithstanding any law to the contrary, \$500,000
 20 from the land acquisition allocation for urban forestry projects
 21 provided that no less than \$250,000 shall be made available for such
 22 programs in cities with populations of 65,000 or more; (e) notwith-
 23 standing any law to the contrary, \$500,000 from the land acquisition
 24 allocation to the land trust alliance for the purpose of awarding
 25 grants on a competitive basis to local land trusts, provided that up
 26 to ten percent of such amount shall be made available for adminis-
 27 trative costs; and (f) notwithstanding any law to the contrary,
 28 \$3,000,000 for reimbursement of eligible costs related to the New
 29 York state quality communities program pursuant to chapter 62 of the
 30 laws of 2005 (09E605ER) ... 84,435,000 (re. \$1,498,000)

PROJECT SCHEDULE

31	PROJECT	AMOUNT
32	-----	-----
33		
34	(thousands of dollars)	
35	Land acquisition	40,000
36	Hudson River Estuary Manage-	
37	ment Plan	5,000
38	Biodiversity stewardship and	
39	research	1,000
40	County agriculture and farm-	
41	land protection activities	16,000
42	Non-point source abatement and	
43	control projects	11,700
44	Soil and water conservation	
45	districts	1,860
46	Finger Lakes-Lake Ontario	
47	Watershed Protection Alli-	
48	ance	1,500
49	Albany Pine Bush Preserve	
50	Commission	800

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Long Island Central Pine	
2	Barrens Planning	950
3	Long Island South Shore Estu-	
4	ary Reserve	600
5	Quality Communities Projects	3,000
6		-----
7	Total	82,410
8		=====

9 By chapter 55, section 1, of the laws of 2004:
10 For services and expenses of projects and purposes authorized by
11 section 92-s of the state finance law to receive funding from the
12 solid waste account in accordance with a programmatic and financial
13 plan to be approved by the director of the budget, including subal-
14 location to other state departments and agencies (09E204ER)
15 16,775,000 (re. \$9,000)

PROJECT SCHEDULE

16	PROJECT	AMOUNT
17	-----	-----
18		
19	(thousands of dollars)	
20	Municipal waste reduction or	
21	recycling projects	6,500
22	Secondary materials regional	
23	marketing assistance and	
24	energy conservation services	
25	projects	6,500
26	Services and expenses of the	
27	assessment and recovery of	
28	any natural resource damages	
29	to the Hudson River	1,300
30	Pesticides program	2,475
31		-----
32	Total	16,775
33		=====

34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 open space account in accordance with a programmatic and financial
37 plan to be approved by the director of the budget, including subal-
38 location to other state departments and agencies including costs
39 related to the acquisition of the following properties: Long Island
40 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
41 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
42 Growth Area and Critical Resource Area, Western Suffolk/Nassau
43 Special Groundwater Protection Area, Inner City/Underserved Communi-
44 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
45 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
46 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
47 Wildlife Management Area, Northern Putnam Greenway, Schunemunk
48 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
49 Mountains, Westchester Marine Corridor, Rockland County Highlands,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 2 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 3 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 4 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 5 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 6 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 7 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 8 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 9 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 10 Corridors, Recreational Trail Linkages and Networks, Bog
 11 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 12 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 13 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 14 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 15 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 16 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 17 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 18 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 19 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 20 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 21 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 22 Park and State Historic Site Protection, Helderberg Escarpment, Long
 23 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 24 Gardens (09E604ER) ... 66,660,000 (re. \$70,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Land acquisition	32,000
Hudson River Estuary Manage-	
ment Plan	5,000
Biodiversity stewardship and	
research	700
County agriculture and farm-	
land protection activities	12,600
Non-point source abatement and	
control projects	10,850
Soil and water conservation	
districts	1,860
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	1,500
Albany Pine Bush Preserve	
Commission	600
Long Island Central Pine	
Barrens Planning	950
Long Island South Shore Estu-	
ary Reserve	600
-----	-----
Total	66,660
=====	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 parks, recreation and historic preservation account in accordance
 6 with a programmatic and financial plan to be approved by the direc-
 7 tor of the budget, including suballocation to other state depart-
 8 ments and agencies (09E304ER) ... 41,565,000 (re. \$1,707,000)

9 PROJECT SCHEDULE

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Local waterfront revitaliza-	
14 tion programs	12,500
15 Parks, recreation and historic	
16 preservation projects	12,565
17 Hudson River Park	10,000
18 Stewardship projects	5,750
19 Historic barns projects	750
20 -----	
21 Total	41,565
22 =====	

23 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 24 section 2, of the laws of 2003:
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 solid waste account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies (09E203ER)
 30 16,925,000 (re. \$638,000)

31 Project Schedule

32 PROJECT	AMOUNT
33 -----	
34 (thousands of dollars)	
35 Municipal waste reduction or	
36 recycling projects	6,500
37 Secondary materials regional	
38 marketing assistance and	
39 energy conservation services	
40 projects	6,500
41 Services and expenses of the	
42 assessment and recovery of	
43 any natural resource damages	
44 to the Hudson River	1,300
45 Pesticides program	2,625
46 -----	
47 Total	16,925
48 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies (09E303ER) ... 45,665,000 (re. \$799,000)

7 Project Schedule

8 PROJECT	AMOUNT
9 .....	.....
10 (thousands of dollars)	
11 Local waterfront revitaliza-	
12 tion projects	12,000
13 Parks, recreation and historic	
14 preservation projects	12,165
15 Hudson River Park	15,000
16 Stewardship projects	5,750
17 Historic barns projects	750
18 .....	.....
19 Total	45,665
20	=====

21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 open space account in accordance with a programmatic and financial
 24 plan to be approved by the director of the budget, including subal-
 25 location to other state departments and agencies including costs
 26 related to the acquisition of the following properties: Long Island
 27 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 28 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 29 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 30 Special Groundwater Protection Area; Inner City/Underserved Communi-
 31 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 32 stock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 33 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 34 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 35 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 36 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 37 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 38 Catskill Unfragmented Forest; Long Path; New York City Watershed
 39 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 40 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 41 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 42 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 43 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 44 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 45 Recreational Trail Linkages and Networks; Bog River/Beaver River
 46 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 47 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 48 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 49 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 50 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 2 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 3 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 4 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 5 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 6 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 7 Lands; State Park and State Historic Site Protection; and Northern
 8 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$116,000)

9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Land acquisition	30,000
14 Hudson River Estuary Manage-	
15 ment Plan	5,000
16 Biodiversity stewardship and	
17 research	700
18 County agriculture and farm-	
19 land protection activities	12,000
20 Non-point source abatement and	
21 control projects	10,100
22 Soil and water conservation	
23 districts	1,860
24 Finger Lakes-Lake Ontario	
25 Watershed Protection Alli-	
26 ance	1,300
27 Albany Pine Bush Preserve	
28 Commission	400
29 Long Island Central Pine	
30 Barrens Planning	700
31 Long Island South Shore Estu-	
32 ary Reserve	350
33 -----	
34 Total	62,410
35 =====	

36 By chapter 54, section 1, of the laws of 2002:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies (09E202ER)
 42 14,435,000 (re. \$135,000)

43 Project Schedule

44 PROJECT	AMOUNT
45 -----	
46 (thousands of dollars)	
47 Municipal waste reduction or	
48 recycling projects	5,255
49 Secondary materials regional	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	marketing assistance and	
2	energy conservation services	
3	projects	5,255
4	Services and expenses of the	
5	assessment and recovery of	
6	any natural resource damages	
7	to the Hudson River	1,300
8	Pesticides program	2,625
9		-----
10	Total	14,435
11		=====

12 For services and expenses of projects and purposes authorized by
13 section 92-s of the state finance law to receive funding from the
14 parks, recreation and historic preservation account in accordance
15 with a programmatic and financial plan to be approved by the direc-
16 tor of the budget, including suballocation to other state depart-
17 ments and agencies. Notwithstanding any other law to the contrary,
18 \$11 million of this appropriation shall support capital projects,
19 excluding personal service costs, eligible and authorized for fund-
20 ing from any office of parks, recreation and historic preservation
21 state park infrastructure fund - 076 appropriation or reappropri-
22 ation, subject to the approval of the director of the budget.
23 Notwithstanding any other law to the contrary, such expenses shall be
24 paid in the first instance from the state park infrastructure fund -
25 076, then reimbursed from this appropriation, including the transfer
26 of expenses and the payment of liabilities incurred prior to April
27 1, 2002, up to the limit of \$11 million (09E302ER)

28	47,935,000	(re. \$758,000)
----	------------------	-----------------

29 Project Schedule

30 PROJECT	AMOUNT
31 -----	
32 (thousands of dollars)	
33 Local waterfront revitaliza-	
34 tion programs	6,685
35 Parks, recreation and historic	
36 preservation projects	7,250
37 Hudson River Park	15,000
38 Stewardship projects	7,000
39 State parks projects	11,000
40 Historic barns projects	1,000
41 -----	
42 Total	47,935
43 -----	

44 For services and expenses of projects and purposes authorized by
45 section 92-s of the state finance law to receive funding from the
46 open space account in accordance with a programmatic and financial
47 plan to be approved by the director of the budget, including subal-
48 location to other state departments and agencies including costs
49 related to the acquisition of the following properties: Long Island

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Sound Coastal Area including Held Property, Long Island South Shore
2 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
3 Barrens Core Compatible Growth Area and Critical Resource Area,
4 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
5 Inner City/Underserved Community Parks - including Bushwick Inlet,
6 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
7 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
8 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
9 ment Area, Schunemunk Mountain/Moodna Creek/Woodcock Mountain,
10 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
11 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
12 Catskill Unfragmented Forest, Long Path, New York City Watershed
13 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
14 Viewshed, Five Rivers Environmental Education Center, Tivoli
15 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
16 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
17 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
18 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
19 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
20 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
21 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
22 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
23 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
24 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
25 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
26 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
27 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
28 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
29 Working Forest Lands/Conservation Easements, Working Forest
30 Lands/Conservation Easements, Working Forest Lands/Conservation
31 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
32 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
33 ments-Clerical Medical Forestry (09E402ER)
34 62,630,000 (re. \$382,000)

35 Project Schedule

36 PROJECT	AMOUNT
37 -----	
38 (thousands of dollars)	
39 Land acquisition	38,000
40 Hudson River Estuary Manage-	
41 ment Plan	5,800
42 Biodiversity stewardship and	
43 research	750
44 County agriculture and farm-	
45 land protection activities	8,000
46 Non-point source abatement and	
47 control projects	5,500
48 Soil and water conservation	
49 districts	1,860
50 Finger Lakes-Lake Ontario	
51 Watershed Protection Alli-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	ance	1,300
2	Albany Pine Bush Preserve	
3	Commission	370
4	Long Island Central Pine	
5	Barrens Planning	700
6	Long Island South Shore Estu-	
7	ary Reserve	350
8		-----
9	Total	62,630
10		=====

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
12 section 1, of the laws of 2007:
13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 solid waste account in accordance with a programmatic and financial
16 plan to be approved by the director of the budget, including subal-
17 location to other state departments and agencies (09E200ER)
18 22,025,000 (re. \$160,000)

19 Project Schedule

20 PROJECT	AMOUNT
21 -----	-----
22	(thousands of dollars)
23 Non-hazardous landfill closure	
24 projects	7,000
25 Municipal waste reduction or	
26 recycling projects	6,225
27 Secondary materials regional	
28 marketing assistance and	
29 energy conservation services	
30 projects	5,000
31 Services and expenses of the	
32 assessment and recovery of	
33 any natural resource damages	
34 to the Hudson River	1,300
35 Pesticides program	2,650
36	-----
37 Total	22,175
38	=====

39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 parks, recreation and historic preservation account in accordance
42 with a programmatic and financial plan to be approved by the direc-
43 tor of the budget, including suballocation to other state depart-
44 ments and agencies (09E300ER) ... 46,550,000 (re. \$736,000)

45 Project Schedule

46 PROJECT	AMOUNT
47 -----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		(thousands of dollars)
2	Local waterfront revitaliza-	
3	tion programs	7,068
4	Park, recreation and historic	
5	preservation projects	7,482
6	Hudson River Park	20,000
7	Stewardship projects	12,000
8		-----
9	Total	46,550
10		=====

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 12 section 1, of the laws of 2007:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies including costs
 18 related to the acquisition of the following properties: Long Island
 19 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 20 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 21 to; Inner City/Underserved Community Park-Eastern District Terminal;
 22 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 23 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 24 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 25 City Reservoirs-Croton; Sterling Forest; Hudson River
 26 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 27 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 28 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 29 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 30 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 31 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 32 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 33 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 34 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 35 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 36 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 37 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 38 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 39 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 40 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 41 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 42 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 43 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 44 - Champion International Inc and Working Forest Lands/Conservation
 45 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 46 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 47 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 48 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 49 - Graniteville Quarry; Working Forest Lands/Conservation Easments
 50 Boeselager Forestry; and Working Forest Lands/Conservation Easements

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 - Clerical Medical Forestry (09E400ER)

2 56,425,000 (re. \$25,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	-----
6 (thousands of dollars)	
7 Land acquisition	33,500
8 Hudson River Estuary Manage-	
9 ment Plan	6,000
10 Biodiversity stewardship and	
11 research	750
12 County agriculture and farm-	
13 land protection activities	5,500
14 Non-point source abatement and	
15 control projects	6,500
16 Soil and water conservation	
17 districts	1,350
18 Finger Lakes-Lake Ontario	
19 Watershed Protection Alli-	
20 ance	1,300
21 Albany Pine Bush Preserve	
22 Commission	325
23 Long Island Central Pine	
24 Barrens Planning	700
25 Long Island South Shore Estu-	
26 ary Reserve	350
27 -----	-----
28 Total	56,275
29 =====	=====

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 31 section 1, of the laws of 2007:
 32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 solid waste account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies (09E299ER)

37 22,083,319 (re. \$161,000)

38 Project Schedule

39 PROJECT	AMOUNT
40 -----	-----
41 (thousands of dollars)	
42 Non-hazardous landfill closure	
43 projects	9,000
44 Municipal waste reduction or	
45 recycling projects	4,500
46 Secondary materials regional	
47 marketing assistance and	
48 energy conservation services	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 projects 4,500
 2 Services and expenses of the
 3 assessment and recovery of
 4 any natural resource damages
 5 to the Hudson River 1,300
 6 Pesticides program 3,600
 7 -----
 8 Total 22,900
 9 =====

10 By chapter 55, section 1, of the laws of 1999:

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 parks, recreation and historic preservation account in accordance
 14 with a programmatic and financial plan to be approved by the direc-
 15 tor of the budget, including suballocation to other state depart-
 16 ments and agencies (09E399ER) ... 44,850,000 (re. \$759,000)

17 Project Schedule

18 PROJECT	AMOUNT
19 -----	-----
20 (thousands of dollars)	
21 Local waterfront revitaliza-	
22 tion programs 4,975	
23 Park, recreation and historic	
24 preservation projects 6,875	
25 Hudson River Park 21,000	
26 Stewardship projects 12,000	
27 -----	-----
28 Total 44,850	
29 =====	=====

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
31 section 1, of the laws of 2007:

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 open space account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies including costs
 37 related to the acquisition of the following properties: Peconic
 38 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 39 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 40 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 41 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 42 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 43 Innerscity/Underserved Community Park-Eastern District Terminal;
 44 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 45 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 46 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 47 Rivers Education Center; statewide small projects; Barlett Carry;
 48 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 49 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 2 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 3 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 4 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 5 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 6 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 7 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 8 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 9 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 10 Lands/Conservation Easements - Champion International Inc.; Working
 11 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 12 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$20,000)

13 Project Schedule

14 PROJECT	AMOUNT
15 -----	
16 (thousands of dollars)	
17 Land acquisition	34,250
18 Hudson River Estuary Manage-	
19 ment Plan	8,325
20 Biodiversity stewardship and	
21 research	300
22 County agriculture and farm-	
23 land protection activities	4,500
24 Non-point source abatement and	
25 control projects	6,500
26 Soil and water conservation	
27 districts	900
28 Finger Lakes-Lake Ontario	
29 Watershed Protection Alli-	
30 ance	1,300
31 Albany Pine Bush Preserve	
32 Commission	240
33 Long Island Central Pine	
34 Barrens Planning	650
35 Long Island South Shore Estu-	
36 ary Reserve	285
37 -----	
38 Total	57,250
39 =====	

40 By chapter 55, section 1, of the laws of 1998:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 solid waste account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies (09E298ER)
 46 26,100,000 (re. \$62,000)

47 project schedule

48 PROJECT	AMOUNT
49 -----	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 (thousands of dollars)

2 Non-hazardous landfill closure

3 projects 13,000

4 Municipal waste reduction or

5 recycling projects 6,000

6 Secondary materials regional

7 marketing assistance and

8 energy conservation services

9 projects 6,000

10 Pesticides program 1,100

11 -----

12 Total 26,100

13 =====

14 For services and expenses of projects and purposes authorized by

15 section 92-s of the state finance law to receive funding from the

16 parks, recreation and historic preservation account in accordance

17 with a programmatic and financial plan to be approved by the direc-

18 tor of the budget, including suballocation to other state depart-

19 ments, agencies and public authorities (09E398ER)

20 19,700,000 (re. \$622,000)

21 project schedule

22 PROJECT AMOUNT

23 -----

24 (thousands of dollars)

25 Local waterfront revitaliza-

26 tion programs 5,600

27 Park, recreation and historic

28 preservation projects,

29 including \$4,000,000 which

30 shall be made available for

31 services and expenses

32 related to development of

33 the Hudson River Park 13,100

34 Coastal rehabilitation

35 projects 1,000

36 -----

37 Total 19,700

38 =====

39 For services and expenses of projects and purposes authorized by

40 section 92-s of the state finance law to receive funding from the

41 open space account in accordance with a programmatic and financial

42 plan to be approved by the director of the budget, including subal-

43 location to other state departments and agencies including costs

44 related to the acquisition of the following properties: Peconic

45 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

46 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway

47 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine

48 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-

49 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 2 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 3 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 4 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 5 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 6 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 7 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 8 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 9 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 10 small projects (09E498ER) ... 44,725,000 (re. \$50,000)

11 project schedule

12 PROJECT	AMOUNT
13 -----	
14 (thousands of dollars)	
15 Land acquisition	32,000
16 Biodiversity stewardship and	
17 research	300
18 County agriculture and farm-	
19 land protection activities	5,000
20 Non-point source abatement and	
21 control projects, including	
22 \$1,300,000 which shall be	
23 made available to the Finger	
24 Lakes-Lake Ontario Watershed	
25 Protection Alliance	6,300
26 Albany Pine Bush Preserve	
27 Commission	220
28 Long Island Central Pine	
29 Barrens Planning	630
30 Long Island South Shore Estu-	
31 ary Reserve	275
32 -----	
33 Total	44,725
34 =====	

35 By chapter 55, section 1, of the laws of 1997:
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 solid waste account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies (09E297ER)
 41 29,110,000 (re. \$641,000)

42 project schedule

43 PROJECT	AMOUNT
44 -----	
45 (thousands of dollars)	
46 Non-hazardous landfill closure	
47 projects	17,000
48 Municipal waste reduction or	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	recycling projects	5,505
2	Secondary materials regional	
3	marketing assistance and	
4	energy conservation services	
5	projects	5,505
6	Pesticides program	1,100
7		-----
8	Total	29,110
9		=====

10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 11 section 1, of the laws of 2007:
 12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 parks, recreation and historic preservation account in accordance
 15 with a programmatic and financial plan to be approved by the direc-
 16 tor of the budget, including suballocation to other state depart-
 17 ments and agencies (09E397ER) ... 33,800,000 (re. \$8,646,000)

18 project schedule

19 PROJECT	AMOUNT
20 -----	-----
21 (thousands of dollars)	
22 Local waterfront revitaliza-	
23 tion programs	8,975
24 Park, recreation and historic	
25 preservation projects	14,525
26 Coastal rehabilitation	
27 projects	10,675
28	-----
29 Total	34,175

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies including costs
 35 related to the acquisition of the following properties: Albany Pine
 36 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 37 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 38 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 39 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 40 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 41 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 42 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 43 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 44 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 45 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 46 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 47 and Statewide small projects (09E497ER)

48	47,090,000	(re. \$13,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Land acquisition	36,000
6 Biodiversity stewardship and	
7 research	275
8 County agriculture and farm-	
9 land protection activities	4,000
10 Non-point source abatement and	
11 control projects including	
12 \$653,000 which shall be made	
13 available to county soil and	
14 water conservation districts	
15 and \$1,300,000 which shall	
16 be made available to the	
17 Finger Lakes-Lake Ontario	
18 Watershed Protection Alli-	
19 ance	5,400
20 Albany Pine Bush Preserve	
21 Commission	200
22 Long Island Central Pine	
23 Barrens Planning	615
24 Long Island South Shore Estu-	
25 ary Reserve	225
26 -----	-----
27 Total	46,715
28 =====	=====

29 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
30 section 1, of the laws of 2007:
31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 parks, recreation and historic preservation account in accordance
34 with a programmatic and financial plan to be approved by the direc-
35 tor of the budget, including suballocation to other state depart-
36 ments and agencies (09E396ER) ... 21,624,000 (re. \$986,000)

37 project schedule

38 PROJECT	AMOUNT
39 -----	-----
40 (thousands of dollars)	
41 Local waterfront revitaliza-	
42 tion programs	3,000
43 Local waterfront revitaliza-	
44 tion projects	1,500
45 Parks, recreation and historic	
46 preservation projects	8,000
47 Parks, recreation and historic	
48 preservation projects	8,500
49 Coastal rehabilitation	
50 projects	1,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 -----
 2 Total 22,500
 3 =====

4 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 5 section 1, of the laws of 2007:
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account (71E395ER)
 9 6,340,000 (re. \$220,000)

10 project schedule

11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Local waterfront revitaliza-	
15 tion plans	1,300
16 Parks, recreation and historic	
17 preservation projects	4,000
18 Coastal rehabilitation	
19 projects	1,200
20 -----	
21 Total	6,500
22 =====	

23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 24 section 1, of the laws of 2007:
 25 For services and expenses of projects authorized by the environmental
 26 protection act of 1993 to receive funding from the solid and hazard-
 27 ous materials account (71E294ER) ... 12,400,000 (re. \$4,000)

28 project schedule

29 PROJECT	AMOUNT
30 -----	
31 (thousands of dollars)	
32 Non-hazardous landfill closure	
33 projects	9,000
34 Municipal waste reduction or	
35 recycling projects	2,000
36 Secondary materials regional	
37 marketing assistance	
38 projects	2,000
39 -----	
40 Total	13,000
41 =====	

- 42 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
- 43 Capital Projects Funds - Other
 - 44 Environmental Protection Fund
 - 45 Environmental Protection and Enhancements Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2002:
 2 For supplemental services and expenses of projects and purposes,
 3 including the payment of liabilities incurred during state fiscal
 4 year 2001-02 for natural resource damages and pesticides program,
 5 authorized by section 92-s of the state finance law to receive fund-
 6 ing from the solid waste account in accordance with a programmatic
 7 and financial plan to be approved by the director of the budget,
 8 including suballocation to other state departments and agencies
 9 (09E502EA) ... 13,920,000 (re. \$114,000)

10 Project Schedule	
11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Municipal waste reduction or	
15 recycling projects	5,000
16 Secondary materials regional	
17 marketing assistance and	
18 energy conservation services	
19 projects	4,995
20 Services and expenses of the	
21 assessment and recovery of	
22 any natural resource damages	
23 to the Hudson River	1,300
24 Pesticides program	2,625
25 -----	
26 Total	13,920
27 -----	

28 For supplemental services and expenses of projects and purposes
 29 authorized by section 92-s of the state finance law to receive fund-
 30 ing from the parks, recreation and historic preservation account in
 31 accordance with a programmatic and financial plan to be approved by
 32 the director of the budget, including suballocation to other state
 33 departments and agencies. Notwithstanding any other law to the
 34 contrary, \$10 million of this appropriation shall support capital
 35 projects, excluding personal service costs, eligible and authorized
 36 for funding from any office of parks, recreation and historic pres-
 37 ervation state parks infrastructure fund-076 appropriation or reap-
 38 propriation, subject to the approval of the director of the budget.
 39 Notwithstanding any other law to the contrary, such expenses shall be
 40 paid in the first instance from the state parks infrastructure fund
 41 - 076, then reimbursed from this appropriation, including the trans-
 42 fer of expenses and the payment of liabilities incurred prior to
 43 April 1, 2002, up to the limit of \$10 million (09E602EA)
 44 47,750,000 (re. \$1,749,000)

45 Project Schedule	
46 PROJECT	AMOUNT
47 -----	
48 (thousands of dollars)	
49 Local waterfront revitaliza-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	tion programs	6,750
2	Parks, recreation and historic	
3	preservation projects	8,500
4	Hudson River Park	15,000
5	Stewardship projects	6,500
6	State parks projects	10,000
7	Historic barns projects	1,000
8		-----
9	Total	47,750
10		=====

11 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 12 section 1, of the laws of 2003:

13 For supplemental services and expenses of projects and purposes,
 14 including the payment of liabilities incurred during state fiscal
 15 year 2001-02 for biodiversity stewardship and research, soil and
 16 water conservation districts. Finger Lakes-Lake Ontario Watershed
 17 Protection Alliance, Albany Pinebush Preserve Commission, Long
 18 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 open space account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subalo-
 22 cation to other state departments and agencies including costs
 23 related to the acquisition of the following properties: Long Island
 24 Sound Coastal Area including Held Property, Long Island South Shore
 25 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 26 Barrens Core Compatible Growth Area and Critical Resource Area,
 27 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 28 hill, Inner City/Underserved Community Parks - including Bushwick
 29 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 30 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 31 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 32 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 33 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 34 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 35 Catskill Unfragmented Forest, Long Path, New York City Watershed
 36 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 37 Viewshed, Five Rivers Environmental Education Center, Tivoli
 38 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 39 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 40 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 41 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 42 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 43 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 44 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 45 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 46 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 47 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 48 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 49 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 50 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 51 Delaware River Tailwaters, Statewide Small Projects, Working Forest

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Lands/Conservation Easements - Cedarlands, Working Forest
 2 Lands/Conservation Easements - Champion International Inc., Working
 3 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 4 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 5 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 6 ... 63,330,000 (re. \$130,000)

7 Project Schedule

8 PROJECT	AMOUNT
9 .....	.....
10 (thousands of dollars)	
11 Land acquisition	38,000
12 Hudson River Estuary Manage-	
13 ment Plan	5,800
14 Biodiversity stewardship and	
15 research	750
16 County agriculture and farm-	
17 land protection activities	8,000
18 Non-point source abatement and	
19 control projects	6,000
20 Soil and water conservation	
21 districts	1,860
22 Finger Lakes-Lake Ontario	
23 Watershed Protection Alli-	
24 ance	1,300
25 Albany Pine Bush Preserve	
26 Commission	370
27 Long Island Central Pine	
28 Barrens Planning	700
29 Long Island South Shore Estu-	
30 ary Reserve	350
31 Peconic Bay	200
32 .....	.....
33 Total	63,330
34	=====

35 By chapter 55, section 1, of the laws of 2000:
 36 For services and expenses of projects to receive funding from the
 37 parks, recreation, and historic preservation account, in accordance
 38 with a programmatic and financial plan to be approved by the direc-
 39 tor of the budget, including suballocation to other state depart-
 40 ments, agencies, public benefit corporations and public authorities
 41 (09E500EA) ... 10,000,000 (re. \$1,467,000)

42 By chapter 55, section 1, of the laws of 1999:
 43 For services and expenses of projects to receive funding from the
 44 solid waste account, in accordance with a programmatic and financial
 45 plan to be approved by the director of the budget, including subal-
 46 location to other state departments, agencies, public benefit corpo-
 47 rations and public authorities (09E599EA)
 48 3,250,000 (re. \$46,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For services and expenses of projects to receive funding from the
 2 parks, recreation and historic preservation account, in accordance
 3 with a programmatic and financial plan to be approved by the direc-
 4 tor of the budget, including suballocation to other state depart-
 5 ments, agencies, public benefit corporations and public authorities
 6 (09E699EA) ... 26,650,000 (re. \$858,000)

7 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

8 Capital Projects Funds - Other
 9 Environmental Quality Bond Act Fund
 10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 12 section 1, of the laws of 1996:

13 The sum of \$209,000,000 or so much thereof as may be necessary is
 14 hereby appropriated from the "environmental quality bond act fund"
 15 as established by section 97-d of the state finance law for payment
 16 to the capital projects fund for disbursements from such fund as
 17 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 18 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 19 "Land Acquisition, Preservation and Improvement Disbursements," and
 20 "Historic Preservation, Municipal Park and Urban Cultural Parks
 21 Disbursements." The director of the budget is hereby authorized to
 22 designate to the state comptroller appropriations made from the
 23 capital projects fund in accordance with the provisions of article
 24 52 of the environmental conservation law for the purposes heretofore
 25 specified. The state comptroller shall at the commencement of each
 26 month certify to the director of the budget, the chairman of the
 27 senate finance committee, and the chairman of the assembly ways and
 28 means committee, the amounts disbursed from the appropriations
 29 designated by the director of the budget for each of the purposes
 30 herein enumerated for the month preceding such certification and
 31 such certifications shall not exceed in the aggregate the moneys
 32 appropriated therefor from the capital projects fund. A copy of each
 33 such certification shall also be delivered to the public officers of
 34 the respective state department or agency to which such capital
 35 projects fund appropriations are made available (71109210)
 36 209,000,000 (re. \$55,601,000)

37 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

38 Capital Projects Funds - Other
 39 Environmental Quality Protection Fund
 40 Bond Proceeds Purpose

41 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 42 section 1, of the laws of 1996:

43 The sum of \$84,369,000, or so much thereof as may be necessary is
 44 hereby appropriated from the "environmental quality protection fund"
 45 as established by section 97-a of the state finance law for payment
 46 to the capital projects fund for disbursements from such fund as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 certified by the state comptroller as: "Water Quality Improvement
2 Disbursements," "State Air Quality Improvement Disbursements,"
3 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
4 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
5 ment Disbursements," and "Park Lands Disbursements."

6 The director of the budget is hereby authorized to designate to the
7 state comptroller appropriations made from the capital projects fund
8 in accordance with the provisions of article 51 of the environmental
9 conservation law for the purposes heretofore specified.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the budget, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means commit-
13 tee, the amounts disbursed from the appropriations designated by the
14 director of the budget for each of the purposes herein enumerated
15 for the month preceding such certification and such certifications
16 shall not exceed in the aggregate the moneys appropriated therefor
17 from the capital projects fund. A copy of each such certification
18 shall also be delivered to the public officers of the respective
19 state department or agency to which such capital projects fund
20 appropriations are made available (71059210)
21 84,369,000 (re. \$22,250,000)

22 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
23 section 1, of the laws of 1996:

24 The sum of seven hundred fifty-nine million nine hundred eighty-one
25 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
26 eof as may be necessary is hereby appropriated from the "environ-
27 mental quality protection fund" as established by section 97-a of
28 the state finance law for payment to the capital projects fund for
29 disbursements from such fund as certified by the state comptroller
30 as: "Water Quality Improvement Disbursements," "State Air Quality
31 Improvement Disbursements," "Municipal Air Quality Improvement
32 Disbursements," "Land Preservation and Improvement Disbursements,"
33 "Municipal Solid Waste Management Disbursements," and "Park Lands
34 Disbursements."

35 The director of the budget is hereby authorized to designate to the
36 state comptroller appropriations made from the capital projects fund
37 in accordance with the provisions of article fifty-one of the envi-
38 ronmental conservation law for the purposes heretofore specified.

39 The state comptroller shall at the commencement of each month certify
40 to the director of the budget, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means commit-
42 tee, the amounts disbursed from the appropriations designated by the
43 director of the budget for each of the purposes herein enumerated
44 for the month preceding such certification and such certifications
45 shall not exceed in the aggregate the moneys appropriated therefor
46 from the capital projects fund. A copy of each such certification
47 shall also be delivered to the public officers of the respective
48 state department or agency to which such capital projects fund
49 appropriations are made available (01371610) (re. \$1,269,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Environmental Restoration Purpose

5 By chapter 54, section 1, of the laws of 2002:

6 For state assistance payments for the state share of the costs of
 7 environmental restoration projects in accordance with the provisions
 8 of title 5 of article 56 of the environmental conservation law for
 9 project costs, including costs incidental and appurtenant thereto
 10 and for payment of reimbursements to the clean water/clean air
 11 implementation fund for services and expenses of state departments
 12 and agencies, including fringe benefits, hereinafter referred to as
 13 "Environmental Restoration Project Disbursements". The moneys appro-
 14 priated herein may be suballocated to other state departments and
 15 agencies.

16 Notwithstanding the provisions of any general or special law, the
 17 moneys hereby appropriated shall be available for environmental
 18 restoration projects in accordance with title 5 of article 56 of the
 19 environmental conservation law upon the issuance of a certificate of
 20 approval of availability by the director of the division of the
 21 budget.

22 The state comptroller shall at the commencement of each month certify
 23 to the director of the division of the budget, the commissioner of
 24 environmental conservation, the chairman of the senate finance
 25 committee, and the chairman of the assembly ways and means committee
 26 the amounts disbursed from this appropriation for "Environmental
 27 Restoration Project Disbursements" for the month preceding such
 28 certification (09BA02W5) ... 75,000,000 (re. \$918,000)

29 By chapter 54, section 1, of the laws of 2001:

30 For state assistance payments for the state share of the costs of
 31 environmental restoration projects in accordance with the provisions
 32 of title 5 of article 56 of the environmental conservation law for
 33 project costs, including costs incidental and appurtenant thereto
 34 and for payment of reimbursements to the clean water/clean air
 35 implementation fund for services and expenses of state departments
 36 and agencies, including fringe benefits, hereinafter referred to as
 37 "Environmental Restoration Project Disbursements". The moneys appro-
 38 priated herein may be suballocated to other state departments and
 39 agencies.

40 Notwithstanding the provisions of any general or special law, the
 41 moneys hereby appropriated shall be available for environmental
 42 restoration projects in accordance with title 5 of article 56 of the
 43 environmental conservation law upon the issuance of a certificate of
 44 approval of availability by the director of the division of the
 45 budget.

46 The state comptroller shall at the commencement of each month certify
 47 to the director of the division of the budget, the commissioner of
 48 environmental conservation, the chairman of the senate finance
 49 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the amounts disbursed from this appropriation for "Environmental
2 Restoration Project Disbursements" for the month preceding such
3 certification (09BA01W5) ... 25,000,000 (re. \$570,000)

4 By chapter 55, section 1, of the laws of 2000:

5 For state assistance payments for the state share of the costs of
6 environmental restoration projects in accordance with the provisions
7 of title 5 of article 56 of the environmental conservation law for
8 project costs, including costs incidental and appurtenant thereto
9 and for payment of reimbursements to the clean water/clean air
10 implementation fund for services and expenses of state departments
11 and agencies, including fringe benefits, hereinafter referred to as
12 "Environmental Restoration Project Disbursements". The moneys appro-
13 priated herein may be suballocated to other state departments and
14 agencies.

15 Notwithstanding the provisions of any general or special law, the
16 moneys hereby appropriated shall be available for environmental
17 restoration projects in accordance with title 5 of article 56 of the
18 environmental conservation law upon the issuance of a certificate of
19 approval of availability by the director of the division of the
20 budget.

21 The state comptroller shall at the commencement of each month certify
22 to the director of the division of the budget, the commissioner of
23 environmental conservation, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means committee
25 the amounts disbursed from this appropriation for "Environmental
26 Restoration Project Disbursements" for the month preceding such
27 certification (09BA00W5) ... 10,000,000 (re. \$534,000)

28 By chapter 55, section 1, of the laws of 1999:

29 For state assistance payments for the state share of the costs of
30 environmental restoration projects in accordance with the provisions
31 of title 5 of article 56 of the environmental conservation law for
32 project costs, including costs incidental and appurtenant thereto
33 and for payment of reimbursements to the clean water/clean air
34 implementation fund for services and expenses of state departments
35 and agencies, including fringe benefits, hereinafter referred to as
36 "Environmental Restoration Project Disbursements". The moneys appro-
37 priated herein may be suballocated to other state departments and
38 agencies.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for environmental
41 restoration projects in accordance with title 5 of article 56 of the
42 environmental conservation law upon the issuance of a certificate of
43 approval of availability by the director of the division of the
44 budget.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means committee
49 the amounts disbursed from this appropriation for "Environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Restoration Project Disbursements" for the month preceding such
2 certification (09BA99W5) ... 10,000,000 (re. \$160,000)

3 By chapter 55, section 1, of the laws of 1998:

4 For state assistance payments for the state share of the costs of
5 environmental restoration projects in accordance with the provisions
6 of title 5 of article 56 of the environmental conservation law for
7 project costs, including costs incidental and appurtenant thereto
8 and for payment of reimbursements to the clean water/clean air
9 implementation fund for services and expenses of state departments
10 and agencies, including fringe benefits, hereinafter referred to as
11 "Environmental Restoration Project Disbursements". The moneys appro-
12 priated herein may be suballocated to other state departments and
13 agencies.

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for environmental
16 restoration projects in accordance with title 5 of article 56 of the
17 environmental conservation law upon the issuance of a certificate of
18 approval of availability by the director of the division of the
19 budget.

20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts disbursed from this appropriation for "Environmental
25 Restoration Project Disbursements" for the month preceding such
26 certification (09BA98W5) ... 10,000,000 (re. \$1,549,000)

27 By chapter 55, section 1, of the laws of 1997:

28 For state assistance payments for the state share of the costs of
29 environmental restoration projects in accordance with the provisions
30 of title 5 of article 56 of the environmental conservation law for
31 project costs, including costs incidental and appurtenant thereto
32 and for payment of reimbursements to the clean water/clean air
33 implementation fund for services and expenses of state departments
34 and agencies, including fringe benefits, hereinafter referred to as
35 "Environmental Restoration Project Disbursements". The moneys appro-
36 priated herein may be suballocated to other state departments and
37 agencies.

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for environmental
40 restoration projects in accordance with title 5 of article 56 of the
41 environmental conservation law upon the issuance of a certificate of
42 approval of availability by the director of the division of the
43 budget.

44 The state comptroller shall at the commencement of each month certify
45 to the director of the division of the budget, the commissioner of
46 environmental conservation, the chairman of the senate finance
47 committee, and the chairman of the assembly ways and means committee
48 the amounts disbursed from this appropriation for "Environmental
49 Restoration Project Disbursements" for the month preceding such
50 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 413, section 29, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:

3 For state assistance payments for the state share of the costs of
4 environmental restoration projects in accordance with the provisions
5 of title 5 of article 56 of the environmental conservation law for
6 project costs, including costs incidental and appurtenant thereto
7 and for payment of reimbursements to the clean water/clean air
8 implementation fund for services and expenses of state departments
9 and agencies, including fringe benefits, hereinafter referred to as
10 "Environmental Restoration Project Disbursements". The moneys appro-
11 priated herein may be suballocated to other state departments and
12 agencies.

13 Notwithstanding the provisions of any general or special law, moneys
14 hereby appropriated shall be available for environmental restoration
15 projects in accordance with title 5 of article 56 of the environ-
16 mental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget.

19 The state comptroller at the commencement of each month shall certify
20 to the director of the division of the budget, the commissioner of
21 environmental conservation, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means committee
23 the amounts disbursed from this appropriation for "Environmental
24 Restoration Project Disbursements" for the month preceding such
25 certification (09BA96W5) ... 50,000,000 (re. \$1,114,000)

26 FISH AND WILDLIFE (CCP)

- 27 Capital Projects Funds - Other
- 28 Capital Projects Fund
- 29 Fish and Wildlife Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For the purchase of capital equipment and for the renovation, rehabil-
32 itation and reconstruction of the department of environmental
33 conservation's fish hatcheries including personal service, fringe
34 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For the purchase of capital equipment and for the renovation, rehabil-
37 itation and reconstruction of the department of environmental
38 conservation's fish hatcheries including personal service, fringe
39 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For the purchase of capital equipment and for the renovation, rehabil-
42 itation and reconstruction of the department of environmental
43 conservation's fish hatcheries including personal services and
44 fringe benefits and indirect costs (09HE1154)
45 1,000,000 (re. \$1,000,000)

46 By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the purchase of capital equipment and for the renovation, rehabil-
2 itation and reconstruction of the department of environmental
3 conservation's fish hatcheries including personal services and
4 fringe benefits and indirect costs (09HE1054)
5 1,000,000 (re. \$1,000,000)

6 By chapter 55, section 1, of the laws of 2009:
7 For the purchase of capital equipment and for the renovation, rehabil-
8 itation and reconstruction of the department of environmental
9 conservation's fish hatcheries including personal services and
10 fringe benefits and indirect costs (09HE0954)
11 1,000,000 (re. \$1,000,000)

12 By chapter 55, section 1, of the laws of 2008:
13 For the purchase of capital equipment and for the renovation, rehabil-
14 itation and reconstruction of the department of environmental
15 conservation's fish hatcheries including personal services and
16 fringe benefits and indirect costs (09HE0854)
17 1,000,000 (re. \$1,000,000)

18 By chapter 55, section 1, of the laws of 2007:
19 For the purchase of capital equipment and for the renovation, rehabil-
20 itation and reconstruction of the department of environmental
21 conservation's fish hatcheries including personal services and
22 fringe benefits and indirect costs (09HE0754)
23 1,000,000 (re. \$1,000,000)

24 By chapter 55, section 1, of the laws of 2006:
25 For the purchase of capital equipment and for the renovation, rehabil-
26 itation and reconstruction of the department of environmental
27 conservation's fish hatcheries including personal services and
28 fringe benefits and indirect costs (09HE0654)
29 1,000,000 (re. \$209,000)

30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
31 section 1, of the laws of 2004:
32 For the purchase of capital equipment and for the renovation, rehabil-
33 itation and reconstruction of the department of environmental
34 conservation's fish hatcheries including personal services, fringe
35 benefits and indirect costs (09HE0354) ... 800,000 (re. \$4,000)
36 For rehabilitation and improvements of fishing access sites including
37 personal services, fringe benefits and indirect costs (09FA0354) ...
38 500,000 (re. \$409,000)

39 Capital Projects Fund - Other
40 Miscellaneous Capital Projects Fund
41 Habitat Conservation and Access Account
42 Fish and Wildlife Purpose

43 By chapter 55, section 1, of the laws of 2016:
44 For services and expenses, including personal service, non-personal
45 service, fringe benefits and indirect costs related to management,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 protection and restoration fish and wildlife habitat, and improve-
2 ment and development of public access for fish and wildlife related
3 recreation (09HC1654) ... 1,500,000 (re. \$1,244,000)

4 By chapter 54, section 1, of the laws of 2015:
5 For services and expenses, including personal service, nonpersonal
6 service, fringe benefits and indirect costs related to management,
7 protection and restoration fish and wildlife habitat, and improve-
8 ment and development of public access for fish and wildlife related
9 recreation (09HC1554) ... 1,500,000 (re. \$997,000)

- 10 Capital Projects Funds - Other
- 11 Miscellaneous Capital Projects Fund
- 12 Hudson River Habitat Restoration Fund
- 13 Fish and Wildlife Purpose

14 By chapter 712, section 3, of the laws of 1994:
15 For payment of the state match portion of any and all costs and
16 expenditures incurred for the purpose of Hudson River habitat resto-
17 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

- 18 Capital Projects Funds - Federal
- 19 Federal Capital Projects Fund
- 20 Fish and Wildlife Purpose

21 By chapter 55, section 1, of the laws of 2010:
22 For the federal share of the Clean Vessel Act pumpout grant program,
23 including payment to the Environmental Facilities Corporation and
24 suballocation to other state departments and agencies (09CV1054) ...
25 3,000,000 (re. \$3,000,000)

26 By chapter 55, section 1, of the laws of 2009:
27 For the federal share of the Clean Vessel Act pumpout grant program,
28 including payment to the Environmental Facilities Corporation and
29 suballocation to other state departments and agencies (09CV0954) ...
30 1,250,000 (re. \$1,250,000)

31 By chapter 55, section 1, of the laws of 2007:
32 For the federal share of the Clean Vessel Act pumpout grant program,
33 including payment to the Environmental Facilities Corporation and
34 suballocation to other state departments and agencies (09CV0754) ...
35 600,000 (re. \$495,000)

36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
37 section 1, of the laws of 2005:
38 For the federal share of the Clean Vessel Act pumpout grant program,
39 including payment to the Environmental Facilities Corporation and
40 suballocation to other state departments and agencies (09CV0454) ...
41 600,000 (re. \$23,000)

42 LANDS AND FORESTS (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Lands and Forests Purpose

4 By chapter 55, section 1, of the laws of 2016:
5 For services and expenses, including personal service, non-personal
6 service, indirect costs and fringe benefits related to the steward-
7 ship of newly acquired and existing state lands, for the implementa-
8 tion of Unit Management Plans, costs related to invasive species
9 management activities and for the development and implementation of
10 Green Certification for state forests, including suballocation to
11 other state departments and agencies (09LF1653)
12 4,000,000 (re. \$4,000,000)
13 For the purchase and replacement of equipment and facility improve-
14 ments, including air monitoring, maintenance of facilities and emer-
15 gency response in support of public safety, including personal
16 services, fringe benefits and indirect costs (09PS1653)
17 500,000 (re. \$500,000)

18 By chapter 54, section 1, of the laws of 2015:
19 For the purchase and replacement of equipment and facility improve-
20 ments, including air monitoring, maintenance of facilities and emer-
21 gency response in support of public safety, including personal
22 services, fringe benefits and indirect costs (09PS1553)
23 2,500,000 (re. \$2,500,000)

24 By chapter 54, section 1, of the laws of 2014:
25 For services and expenses, including personal service, non-personal
26 service, indirect costs and fringe benefits related to the steward-
27 ship of newly acquired and existing state lands, for the implementa-
28 tion of Unit Management Plans, costs related to invasive species
29 management activities and for the development and implementation of
30 Green Certification for state forests, including suballocation to
31 other state departments and agencies (09LF1453)
32 1,500,000 (re. \$885,000)
33 For the purchase and replacement of equipment and facility improve-
34 ments, including air monitoring, maintenance of facilities and emer-
35 gency response in support of public safety, including personal
36 services, fringe benefits and indirect costs (09PS1453)
37 2,300,000 (re. \$1,000)

38 By chapter 54, section 1, of the laws of 2013:
39 For services and expenses, including personal service, non-personal
40 service, indirect costs and fringe benefits related to the steward-
41 ship of newly acquired and existing state lands, for the implementa-
42 tion of Unit Management Plans, costs related to invasive species
43 management activities and for the development and implementation of
44 Green Certification for state forests, including suballocation to
45 other state departments and agencies (09LF1353)
46 1,500,000 (re. \$53,000)
47 For the purchase and replacement of equipment and facility improve-
48 ments, including air monitoring, maintenance of facilities and emer-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 agency response in support of public safety, including personal
 2 services, fringe benefits and indirect costs (09PS1353)
 3 1,000,000 (re. \$91,000)

4 By chapter 54, section 1, of the laws of 2012:
 5 For services and expenses, including personal service and fringe bene-
 6 fits, necessary for development and implementation of Green Certif-
 7 ication for state forests (09GC1253) ... 100,000 (re. \$77,000)

8 By chapter 54, section 1, of the laws of 2011:
 9 For services and expenses, including personal services and fringe
 10 benefits, necessary for implementation of Unit Management Plans,
 11 including suballocation to other state departments and agencies
 12 (09MP1153) ... 600,000 (re. \$600,000)

13 By chapter 55, section 1, of the laws of 2010:
 14 For the stewardship of newly acquired and existing state lands includ-
 15 ing personal services, fringe benefits and indirect costs, including
 16 suballocation to other state departments and agencies (09SW1053) ...
 17 500,000 (re. \$500,000)
 18 For services and expenses, including personal services and fringe
 19 benefits, necessary for implementation of Unit Management Plans,
 20 including suballocation to other state departments and agencies
 21 (09MP1053) ... 600,000 (re. \$150,000)

22 By chapter 55, section 1, of the laws of 2009:
 23 For the stewardship of newly acquired and existing state lands includ-
 24 ing personal services, fringe benefits and indirect costs, including
 25 suballocation to other state departments and agencies (09SW0953) ...
 26 900,000 (re. \$884,000)
 27 For services and expenses, including necessary consultant costs, for
 28 judgement or settlement payments related to land acquisition claims
 29 or cases, pursuant to section 503 of the eminent domain procedure
 30 law or article 78 of the civil practice law and rules (09AA0953) ...
 31 15,000,000 (re. \$15,000,000)

32 By chapter 55, section 1, of the laws of 2008:
 33 For the purchase and replacement of equipment and facility improve-
 34 ments, including air monitoring, maintenance of facilities and emer-
 35 gency response in support of public safety, including personal
 36 services, fringe benefits and indirect costs (09PS0853)
 37 400,000 (re. \$2,000)

38 By chapter 55, section 1, of the laws of 2007:
 39 For services and expenses, including necessary consultant costs, for
 40 judgement or settlement payments related to land acquisition claims
 41 or cases, pursuant to section 503 of the eminent domain procedure
 42 law or article 78 of the civil practice law and rules (09AA0753) ...
 43 4,300,000 (re. \$4,300,000)

44 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
 45 section 1, of the laws of 2003:

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- 1 For the state's share of Federal Transportation Efficiency Act of the
 2 21st Century program grants including personal services and fringe
 3 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)
- 4 By chapter 55, section 1, of the laws of 2000:
 5 For services and expenses, including necessary consultant costs, for
 6 judgement or settlement payments related to land acquisition claims
 7 or cases brought before the court of claims or the supreme court,
 8 pursuant to section 503 of the eminent domain procedure law or arti-
 9 cle 78 of the civil practice law and rules (09AA0053)
 10 1,000,000 (re. \$1,000,000)
- 11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 12 section 1, of the laws of 2004:
 13 For the state's share of Federal Intermodal Surface Transportation
 14 Efficiency Act enhancement program grants including personal
 15 services, fringe benefits and indirect costs. No portion of this
 16 appropriation shall be allocated until the commissioner of the
 17 department of environmental conservation and the director of the
 18 budget have determined that no other sources of funding, including
 19 but not limited to natural resource damage claim settlements and
 20 environmental protection fund appropriations, are available for this
 21 purpose (09IT9453) ... 500,000 (re. \$297,000)
- 22 By chapter 54, section 1, of the laws of 1993:
 23 For services and expenses including necessary consultant costs, for
 24 judgment or settlement payments related to land acquisition claims
 25 or cases brought before the court of claims or the supreme court,
 26 pursuant to section 503 of the eminent domain procedure law or arti-
 27 cle 78 of the civil practice law and rules (09AA9353)
 28 18,800,000 (re. \$596,000)
- 29 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 30 section 3, of the laws of 1990:
 31 For demolition of buildings at the former Edgewood Hospital site on
 32 Long Island (09168953) ... 3,450,000 (re. \$891,000)
- 33 By chapter 54, section 1, of the laws of 1987, for: Demolition of
 34 buildings at the former Edgewood Hospital site on Long Island
 35 (09668753) ... 6,000,000 (re. \$2,246,000)
- 36 Capital Projects Funds - Other
 37 Forest Preserve Expansion Fund
 38 Lands and Forests Purpose
- 39 By chapter 55, section 1, of the laws of 1996:
 40 For the acquisition of additional lands for the forest preserve within
 41 either the Adirondack or Catskill parks, in accordance with the
 42 provisions of section 97-e of the state finance law (09999653)
 43 20,000 (re. \$20,000)
- 44 By chapter 54, section 1, of the laws of 1993:



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1 For the acquisition of additional lands for the forest preserve within
 2 either the Adirondack or Catskill parks, in accordance with the
 3 provisions of section 97-e of the state finance law (09999353)
 4 175,000 (re. \$90,000)

5 Capital Projects Funds - Federal
 6 Federal Capital Projects Fund
 7 Lands and Forests Purpose

8 By chapter 55, section 1, of the laws of 2016:
 9 For the federal share of costs associated with the acquisition of
 10 lands under the forest legacy program, including suballocation to
 11 other state departments and agencies (09FL1653)
 12 2,000,000 (re. \$2,000,000)

13 By chapter 54, section 1, of the laws of 2013:
 14 For the federal share of costs associated with the acquisition of
 15 lands under the forest legacy program, including suballocation to
 16 other state departments and agencies (09FL1353)
 17 1,900,000 (re. \$1,900,000)

18 By chapter 54, section 1, of the laws of 2011:
 19 For the federal share of costs associated with the acquisition of
 20 lands under the forest legacy program, including suballocation to
 21 other state departments and agencies (09FL1153)
 22 4,000,000 (re. \$3,200,000)

23 By chapter 55, section 1, of the laws of 2008:
 24 For the federal share of costs associated with the acquisition of
 25 lands under the forest legacy program, including suballocation to
 26 other state departments and agencies (09FL0853)
 27 2,000,000 (re. \$1,016,000)

28 By chapter 55, section 1, of the laws of 2007:
 29 For the federal share of costs associated with the acquisition of
 30 lands under the forest legacy program, including suballocation to
 31 other state departments and agencies (09FL0753)
 32 2,000,000 (re. \$505,000)

33 By chapter 55, section 1, of the laws of 2006:
 34 For the federal share of costs associated with the acquisition of
 35 lands under the forest legacy program, including suballocation to
 36 other state departments and agencies (09FL0653)
 37 1,000,000 (re. \$15,000)

38 By chapter 55, section 1, of the laws of 2005:
 39 For the federal share of costs associated with the acquisition of
 40 lands under the forest legacy program, including suballocation to
 41 other state departments and agencies (09FL0553)
 42 2,000,000 (re. \$324,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 MARINE RESOURCES (CCP)

2 Capital Projects Funds - Federal
 3 Federal Capital Projects Fund
 4 Marine Projects Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the federal share of capital projects undertaken pursuant to fish
 7 and wildlife and marine resources purposes including the acquisition
 8 of property including suballocation to other state departments and
 9 agencies (09MR15A1) ... 5,000,000 (re. \$5,000,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For the federal share of capital projects undertaken pursuant to fish
 12 and wildlife and marine resources purposes including the acquisition
 13 of property including suballocation to other state departments and
 14 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

15 By chapter 55, section 1, of the laws of 2010:

16 For the federal share of capital projects undertaken pursuant to fish
 17 and wildlife and marine resources purposes including the acquisition
 18 of property including suballocation to other state departments and
 19 agencies (09MR10A1) ... 5,700,000 (re. \$5,282,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For the federal share of capital projects undertaken pursuant to fish
 22 and wildlife and marine resources purposes including the acquisition
 23 of property including suballocation to other state departments and
 24 agencies (09MR08A1) ... 4,000,000 (re. \$1,498,000)

25 NEW YORK WORKS (CCP)

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Flood Control Purpose

29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 30 section 1, of the laws of 2015:

31 For New York Works Infrastructure projects to improve and enhance
 32 water management infrastructure and public safety with respect to
 33 flood management, including but not limited to various dam safety
 34 projects and the demolition of unsafe structures on state-owned
 35 land; various flood protection projects including the state share of
 36 federal sponsored flood control projects, and the maintenance of
 37 flood control projects, including Western NY, Ithaca and Syracuse
 38 Channel; the state share of various shore protection projects,
 39 including Long Island Coastal Erosion projects and Coney Island/Sea
 40 Gate Beach, including an advance payment by the state for the local
 41 costs of various shore protection projects, including personal
 42 service, non-personal service, fringe benefits and indirect costs
 43 and the payment of liabilities incurred prior to April 1, 2012,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 including suballocation to other state departments and agencies
2 (09NY1263) ... 101,743,000 (re. \$37,707,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Operational Services Purpose

6 By chapter 55, section 1, of the laws of 2016:
7 For services, expenses, and indirect costs related to New York Works
8 projects including but not limited to air monitoring infrastructure
9 investments; remediation of legacy environmental contamination;
10 investments in information technology; dam safety projects and the
11 demolition of unsafe structures on state-owned land; state-owned
12 flood protection projects; shore protection projects; state land
13 stewardship, public access and environmental and recreation infras-
14 tructure projects; vehicles and equipment; water quality improvement
15 projects, fish hatcheries; and well plugging; including personal
16 service, non-personal service and fringe benefits, including subal-
17 location to other state departments and agencies (09NY1651)
18 40,000,000 (re. \$39,558,000)

19 By chapter 54, section 1, of the laws of 2015:
20 For services, expenses, and indirect costs related to New York Works
21 projects, including but not limited to air monitoring infrastructure
22 investments; remediation of legacy environmental contamination;
23 investments in information technology; dam safety projects and the
24 demolition of unsafe structures on state-owned land; state-owned
25 flood protection projects; state land stewardship, public access and
26 environmental and recreation infrastructure projects; vehicles and
27 equipment related to stewardship and emergency preparedness; water
28 quality improvement projects; and fish hatcheries; including
29 personal service, nonpersonal service and fringe benefits, including
30 suballocation to other state departments and agencies (09NY1551) ...
31 40,000,000 (re. \$29,859,000)

32 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
33 section 1, of the laws of 2015:
34 For services, expenses, and indirect costs related to New York Works
35 projects, including but not limited to air monitoring infrastructure
36 investments; remediation of legacy environmental contamination;
37 investments in information technology; dam safety projects and the
38 demolition of unsafe structures on state-owned land; state-owned
39 flood protection projects; state land stewardship, public access and
40 environmental and recreation infrastructure projects; vehicles and
41 equipment related to stewardship and emergency preparedness; fish
42 hatcheries; and marine program infrastructure; including personal
43 service, nonpersonal service and fringe benefits, including suballo-
44 cation to other state departments and agencies (09NY1451)
45 40,000,000 (re. \$24,459,000)

46 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
47 section 1, of the laws of 2016:

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1 For services, expenses, and indirect costs related to New York Works
 2 projects, including but not limited to environmental restoration
 3 projects; remediation of legacy environmental contamination; invest-
 4 ments in information technology; State land stewardship and environ-
 5 mental and recreation infrastructure projects; and water quality
 6 improvement projects, including suballocation to other state depart-
 7 ments and agencies.

8 Notwithstanding any law to the contrary, the Department may enter into
 9 agreements with municipalities to undertake environmental restora-
 10 tion projects on behalf of a municipality upon request, provided
 11 that the municipality shall provide ten percent of the total project
 12 costs. Any and all moneys recovered or reimbursed through agreements
 13 shall be deposited with the comptroller and credited to the account
 14 of the fund from which the expenditures were made (09NY1351)
 15 40,000,000 (re. \$23,408,000)

16 OPERATIONS (CCP)

17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Operational Services Purpose

20 By chapter 55, section 1, of the laws of 2016:

21 For rehabilitation and improvements of various department facilities
 22 and systems including personal service and fringe benefits and indi-
 23 rect costs in accordance with a programmatic and financial plan to
 24 be approved by the director of the budget including suballocation to
 25 other state departments and agencies (09RI1651)
 26 11,750,000 (re. \$11,750,000)

27 For replacement of vehicles and heavy duty construction equipment
 28 (09EQ1651) ... 1,000,000 (re. \$1,000,000)

29 For services and expenses, including personal service and fringe bene-
 30 fits, necessary for projects and purposes required by Executive
 31 Order 88, including design, construction, operation and maintenance
 32 of all new buildings, and the development and purchase of energy
 33 efficient equipment; for remedial activities at state-owned facili-
 34 ties, including the compliance with state and federal laws and regu-
 35 lations (09SF1651) ... 900,000 (re. \$900,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For rehabilitation and improvements of various department facilities
 38 and systems including personal service and fringe benefits and indi-
 39 rect costs in accordance with a programmatic and financial plan to
 40 be approved by the director of the budget including suballocation to
 41 other state departments and agencies (09RI1551)
 42 9,650,000 (re. \$9,150,000)

43 For replacement of vehicles and heavy duty construction equipment
 44 (09EQ1551) ... 2,750,000 (re. \$2,750,000)

45 For services and expenses, including personal services and fringe
 46 benefits, for design and construction of department facilities
 47 (09DF1551) ... 750,000 (re. \$750,000)

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1 For services and expenses, including personal service, fringe bene-
 2 fits, and non-personal services necessary for remedial activities to
 3 plug or replug abandoned oil and gas wells including the surface
 4 restoration of the affected land pursuant to article 23 of the envi-
 5 ronmental conservation law (09OG1551)
 6 500,000 (re. \$500,000)
 7 For services and expenses, including personal service and fringe bene-
 8 fits, necessary for projects and purposes required by Executive
 9 Order 88, including design, construction, operation and maintenance
 10 of all new buildings, and the development and purchase of energy
 11 efficient equipment; for remedial activities at state-owned facili-
 12 ties, including the compliance with state and federal laws and regu-
 13 lations (09SF1551) ... 2,000,000 (re. \$2,000,000)

14 By chapter 54, section 1, of the laws of 2014:

15 For rehabilitation and improvements of various department facilities
 16 and systems including personal service and fringe benefits and indi-
 17 rect costs in accordance with a programmatic and financial plan to
 18 be approved by the director of the budget including suballocation to
 19 other state departments and agencies (09RI1451)
 20 9,650,000 (re. \$2,500,000)
 21 For replacement of vehicles and heavy duty construction equipment
 22 (09EQ1451) ... 2,000,000 (re. \$603,000)
 23 For services and expenses, including personal services and fringe
 24 benefits, for design and construction of department facilities
 25 (09DF1451) ... 750,000 (re. \$750,000)
 26 For services and expenses, including personal service, fringe bene-
 27 fits, and non-personal services necessary for remedial activities to
 28 plug or replug abandoned oil and gas wells including the surface
 29 restoration of the affected land pursuant to article 23 of the envi-
 30 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)
 31 For services and expenses, including personal service and fringe bene-
 32 fits, necessary for projects and purposes required by Executive
 33 Order 111, including design, construction, operation and maintenance
 34 of all new buildings, and the development and purchase of energy
 35 efficient equipment; for remedial activities at state-owned facili-
 36 ties, including the compliance with state and federal laws and regu-
 37 lations (09SF1451) ... 1,200,000 (re. \$396,000)

38 By chapter 54, section 1, of the laws of 2013:

39 For services and expenses relating to the operational services of the
 40 department of environmental conservation (09HD1351)
 41 12,000,000 (re. \$12,000,000)
 42 For rehabilitation and improvements of various department facilities
 43 and systems including personal service and fringe benefits and indi-
 44 rect costs in accordance with a programmatic and financial plan to
 45 be approved by the director of the budget including suballocation to
 46 other state departments and agencies (09RI1351)
 47 9,150,000 (re. \$1,269,000)
 48 For services and expenses, including personal services and fringe
 49 benefits, for design and construction of department facilities
 50 (09DF1351) ... 750,000 (re. \$490,000)

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1 For services and expenses, including personal service, fringe bene-
 2 fits, and non-personal services necessary for remedial activities to
 3 plug or replug abandoned oil and gas wells including the surface
 4 restoration of the affected land pursuant to article 23 of the envi-
 5 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)
 6 For services and expenses, including personal service and fringe bene-
 7 fits, necessary for projects and purposes required by Executive
 8 Order 111, including design, construction, operation and maintenance
 9 of all new buildings, and the development and purchase of energy
 10 efficient equipment; for remedial activities at state-owned facili-
 11 ties, including the compliance with state and federal laws and regu-
 12 lations (09SF1351) ... 1,000,000 (re. \$577,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For services and expenses relating to the operational services of the
 15 department of environmental conservation (09HD1251)
 16 12,000,000 (re. \$12,000,000)
 17 For rehabilitation and improvements of various department facilities
 18 and systems including personal service and fringe benefits and indi-
 19 rect costs in accordance with a programmatic and financial plan to
 20 be approved by the director of the budget including suballocation to
 21 other state departments and agencies (09RI1251)
 22 10,000,000 (re. \$71,000)
 23 For replacement of vehicles and heavy duty construction equipment
 24 (09EQ1251) ... 500,000 (re. \$4,000)
 25 For dam safety and the demolition of unsafe structures on state-owned
 26 land, and for various dam safety projects including personal service
 27 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
 28 For services and expenses, including personal service and fringe bene-
 29 fits, necessary for projects and purposes required by Executive
 30 Order 111, including design, construction, operation and maintenance
 31 of all new buildings, and the development and purchase of energy
 32 efficient equipment; for remedial activities at state-owned facili-
 33 ties, including the compliance with state and federal laws and regu-
 34 lations (09SF1251) ... 1,000,000 (re. \$100,000)

35 By chapter 54, section 1, of the laws of 2011:

36 For services and expenses relating to the operational services of the
 37 department of environmental conservation (09HD1151)
 38 12,000,000 (re. \$12,000,000)
 39 For rehabilitation and improvements of various department facilities
 40 and systems including personal services and fringe benefits and
 41 indirect costs in accordance with a programmatic and financial plan
 42 to be approved by the director of the budget including suballocation
 43 to other state departments and agencies (09RI1151)
 44 10,250,000 (re. \$298,000)

45 By chapter 55, section 1, of the laws of 2010:

46 For services and expenses relating to the operational services of the
 47 department of environmental conservation (09HD1051)
 48 12,000,000 (re. \$12,000,000)

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1 For rehabilitation and improvements of various department facilities
 2 and systems including personal services and fringe benefits and
 3 indirect costs in accordance with a programmatic and financial plan
 4 to be approved by the director of the budget including suballocation
 5 to other state departments and agencies (09RI1051)
 6 8,300,000 (re. \$330,000)
 7 For services and expenses, including personal services and fringe
 8 benefits, necessary for projects and purposes required by Executive
 9 Order 111, including design, construction, operation and maintenance
 10 of all new buildings, and the development and purchase of energy
 11 efficient equipment; for remedial activities at state-owned facili-
 12 ties, including the compliance with state and federal laws and regu-
 13 lations (09SF1051) ... 2,000,000 (re. \$57,000)

14 By chapter 55, section 1, of the laws of 2009:

15 For rehabilitation and improvements of various department facilities
 16 and systems including personal services and fringe benefits and
 17 indirect costs in accordance with a programmatic and financial plan
 18 to be approved by the director of the budget including suballocation
 19 to other state departments and agencies (09RI0951)
 20 11,150,000 (re. \$210,000)
 21 For replacement of vehicles and heavy duty construction equipment
 22 (09EQ0951) ... 4,200,000 (re. \$5,000)
 23 For dam safety and the demolition of unsafe structures on state-owned
 24 land, and for various dam safety projects including personal
 25 services and fringe benefits (09DS0951)
 26 2,000,000 (re. \$1,753,000)
 27 For services and expenses, including personal services and fringe
 28 benefits, for design and construction of department facilities
 29 (09DF0951) ... 450,000 (re. \$34,000)
 30 For services and expenses, including personal services and fringe
 31 benefits, necessary for projects and purposes required by Executive
 32 Order 111, including design, construction, operation and maintenance
 33 of all new buildings, and the development and purchase of energy
 34 efficient equipment; for remedial activities at state-owned facili-
 35 ties, including the compliance with state and federal laws and regu-
 36 lations (09SF0951) ... 3,000,000 (re. \$25,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For dam safety and the demolition of unsafe structures on state-owned
 39 land, and for various dam safety projects including personal
 40 services and fringe benefits (09DS0851)
 41 2,000,000 (re. \$1,911,000)
 42 For services and expenses, including personal services and fringe
 43 benefits, for design and construction of department facilities
 44 (09DF0851) ... 450,000 (re. \$277,000)
 45 For services and expenses, including personal services and fringe
 46 benefits, necessary for projects and purposes required by Executive
 47 Order 111, including design, construction, operation and maintenance
 48 of all new buildings, and the development and purchase of energy
 49 efficient equipment; for remedial activities at state-owned facili-

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1 ties, including the compliance with state and federal laws and regu-
 2 lations (09SF0851) ... 3,000,000 (re. \$46,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For rehabilitation and improvements of various department facilities
 5 and systems including personal services and fringe benefits and
 6 indirect costs in accordance with a programmatic and financial plan
 7 to be approved by the director of the budget including suballocation
 8 to other state departments and agencies (09RI0751)
 9 11,066,000 (re. \$45,000)

10 For dam safety and the demolition of unsafe structures on state-owned
 11 land including personal services and fringe benefits (09DS0751) ...
 12 2,000,000 (re. \$691,000)

13 For services and expenses, including personal services and fringe
 14 benefits, for design and construction of department facilities
 15 (09DF0751) ... 250,000 (re. \$7,000)

16 For services and expenses, including personal services and fringe
 17 benefits, necessary for projects and purposes required by Executive
 18 Order 111, including design, construction, operation and maintenance
 19 of all new buildings, and the development and purchase of energy
 20 efficient equipment; for remedial activities at state-owned facili-
 21 ties, including the compliance with state and federal laws and regu-
 22 lations (09SF0751) ... 3,000,000 (re. \$64,000)

23 By chapter 55, section 1, of the laws of 2006:

24 For services and expenses, including personal services and fringe
 25 benefits, for design and construction of department facilities
 26 (09DF0651) ... 750,000 (re. \$58,000)

27 For services and expenses, including personal services and fringe
 28 benefits, necessary for projects and purposes required by Executive
 29 Order 111, including design, construction, operation and maintenance
 30 of all new buildings, and the development and purchase of energy
 31 efficient equipment; for remedial activities at state-owned facili-
 32 ties, including the compliance with state and federal laws and regu-
 33 lations (09SF0651) ... 2,090,000 (re. \$11,000)

34 By chapter 55, section 1, of the laws of 2005:

35 For services and expenses of remedial activities performed at stat-
 36 e-owned sites and including compliance with state and federal laws
 37 and regulations (09SF0551) ... 8,000,000 (re. \$141,000)

38 Capital Projects Funds - Other
 39 Miscellaneous Capital Projects Fund
 40 Operational Services Purpose

41 By chapter 55, section 1, of the laws of 2016:

42 For services and expenses of the department to complete or remediate a
 43 department-regulated project using the proceeds specified in the
 44 project's required financial security arrangement when the terms of
 45 that arrangement must be implemented. No portion of this appropri-
 46 ation shall be available for projects for which financial security

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1 proceeds have not been received (09431651)
2 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 1994:

4 For services and expenses of the department to complete or remediate a
5 department-regulated project using the proceeds specified in the
6 project's required financial security arrangement when the terms of
7 that arrangement must be implemented. No portion of this appropri-
8 ation shall be available for projects for which financial security
9 proceeds have not been received (09439451)
10 2,000,000 (re. \$829,000)

11 Capital Projects Funds - Other
12 Natural Resource Damages Fund
13 Operational Services Purpose

14 By chapter 55, section 1, of the laws of 2016:

15 For services and expenses related to restoration projects, replacement
16 acquisition projects or combinations thereof resulting from success-
17 ful natural resource damages claims including suballocation to other
18 state departments and agencies (09441651)
19 26,000,000 (re. \$26,000,000)

20 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For services and expenses related to restoration projects, replacement
23 acquisition projects or combinations thereof resulting from success-
24 ful natural resource damages claims, and suballocation to other
25 state departments and agencies (09440751)
26 26,000,000 (re. \$11,599,000)

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
28 section 1, of the laws of 2005:

29 For services and expenses related to restoration projects, replacement
30 acquisition projects or combinations thereof resulting from success-
31 ful natural resource damages claims. No portion of this appropri-
32 ation shall be available for projects for which recovered funds have
33 not been received including suballocation to the department of
34 health and the office of parks, recreation and historic preservation
35 (09449451) ... 23,503,000 (re. \$528,000)

36 PURE WATERS BOND FUND (CCP)

37 Capital Projects Funds - Other
38 Pure Waters Bond Fund
39 Bond Proceeds Purpose

40 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
41 section 1, of the laws of 1996:

42 The sum of two hundred sixty-three million thirty-five thousand nine
43 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
44 be necessary, is hereby appropriated from the proceeds of the sale

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1 of bonds authorized pursuant to the provisions of chapter one
 2 hundred and seventy-six of the laws of nineteen hundred sixty-five
 3 known as the "Pure Waters Bond Act" for payment to the capital
 4 projects fund as created by section ninety-three of the state
 5 finance law for disbursements from such fund pursuant to appropri-
 6 ations for the payment of the non-municipal share of the cost of
 7 construction of sewage treatment works in the manner and to the
 8 extent specified in section 17-1903 of the environmental conserva-
 9 tion law. Such disbursements are hereinafter referred to as "Pure
 10 Waters disbursements."

11 The director of the budget is hereby authorized to designate to the
 12 state comptroller appropriations made from the capital projects fund
 13 for purposes for which pure waters expenditures are authorized. The
 14 state comptroller shall at the commencement of each month certify to
 15 the director of the budget, the chairman of the senate finance
 16 committee, and the chairman of the assembly ways and means commit-
 17 tee, the amounts disbursed from the appropriations designated by the
 18 director of the budget from the capital construction fund for pure
 19 waters disbursements for the month preceding such certification.
 20 Such certifications shall not exceed in aggregate the moneys appro-
 21 priated thereof from the capital projects fund. A copy of each such
 22 certification shall also be delivered to the public officer of the
 23 respective state department to which such capital projects fund
 24 appropriations are made available (01354910) (re. \$20,568,000)

25 RECREATION (CCP)

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Recreation Purpose

29 By chapter 54, section 1, of the laws of 2013:
 30 For campground modernization and reconstruction including personal
 31 services, fringe benefits and indirect costs (09CM1352)
 32 1,000,000 (re. \$1,000,000)

33 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 34 section 1, of the laws of 2012:
 35 For alterations and improvements to Belleayre Mountain Ski Center
 36 lifts and trails to comply with safety regulations including
 37 personal services, fringe benefits and indirect costs, including
 38 suballocation to other state departments and agencies (09LS1052) ...
 39 500,000 (re. \$117,000)

40 By chapter 55, section 1, of the laws of 2009:
 41 For campground modernization and reconstruction including personal
 42 services, fringe benefits and indirect costs (09CM0952)
 43 500,000 (re. \$500,000)

44 By chapter 55, section 1, of the laws of 2008:

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1 For campground modernization and reconstruction including personal
 2 services, fringe benefits and indirect costs (09CM0852)
 3 1,000,000 (re. \$275,000)

4 By chapter 55, section 1, of the laws of 2006:
 5 For campground modernization and reconstruction including personal
 6 services, fringe benefits and indirect costs (09CM0652)
 7 1,000,000 (re. \$18,000)

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 9 section 1, of the laws of 2012:
 10 For services and expenses for the construction of a new ski lodge at
 11 Belleayre Mountain Ski Center, including suballocation to other
 12 state departments and agencies (09BL0652)
 13 5,500,000 (re. \$3,168,000)

14 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Hazardous Waste Purpose

18 By chapter 55, section 1, of the laws of 2016:
 19 For payment by the state, as reimbursement or as an advance from
 20 responsible parties or volunteers for remedial and monitoring work
 21 at sites contaminated with hazardous waste. No portion of this
 22 appropriation shall be available for expenditure until a party or
 23 parties either responsible for a site or volunteering to cleanup a
 24 site have entered into an agreement with the commissioner of the
 25 department of environmental conservation or the commissioner's
 26 designee, and which agreement is approved by the director of the
 27 budget, providing for repayment to the state of an amount equal to
 28 the amount disbursed from this appropriation. A copy of such agree-
 29 ment shall be filed with the state comptroller, the chairman of the
 30 senate finance committee and chairman of the assembly ways and means
 31 committee.
 32 Notwithstanding any other provision of law to the contrary, the comp-
 33 troller is authorized to repay settlements or advances for specified
 34 remedial and monitoring projects from this fund with monies of the
 35 hazardous waste remedial fund received for such projects pursuant to
 36 consent orders and agreements to address sites contaminated with
 37 hazardous waste.
 38 The director of the budget shall certify to the comptroller the
 39 specific portions of this appropriation for which monies have been
 40 received pursuant to such consent orders and agreements (09AD16F7)
 41 ... 8,000,000 (re. \$8,000,000)

42 By chapter 54, section 1, of the laws of 2015:
 43 For payment by the state, as reimbursement or as an advance from
 44 responsible parties or volunteers for remedial and monitoring work
 45 at sites contaminated with hazardous waste. No portion of this
 46 appropriation shall be available for expenditure until a party or

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1 parties either responsible for a site or volunteering to cleanup a
 2 site have entered into an agreement with the commissioner of the
 3 department of environmental conservation or the commissioner's
 4 designee, and which agreement is approved by the director of the
 5 budget, providing for repayment to the state of an amount equal to
 6 the amount disbursed from this appropriation. A copy of such agree-
 7 ment shall be filed with the state comptroller, the chairman of the
 8 senate finance committee and chairman of the assembly ways and means
 9 committee.

10 Notwithstanding any other provision of law to the contrary, the comp-
 11 troller is authorized to repay settlements or advances for specified
 12 remedial and monitoring projects from this fund with monies of the
 13 hazardous waste remedial fund received for such projects pursuant to
 14 consent orders and agreements to address sites contaminated with
 15 hazardous waste.

16 The director of the budget shall certify to the comptroller the
 17 specific portions of this appropriation for which monies have been
 18 received pursuant to such consent orders and agreements (09AD15F7)
 19 ... 8,000,000 (re. \$5,093,000)

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 21 section 1, of the laws of 2010:

22 For payment by the state, as reimbursement or as an advance from
 23 responsible parties for remedial and monitoring work at inactive
 24 hazardous waste disposal sites or from volunteers for the voluntary
 25 cleanup of contaminated brownfield sites. No portion of this appro-
 26 priation shall be available for expenditure until a party or parties
 27 either responsible for a site or volunteering to cleanup a site have
 28 entered into an agreement with the commissioner of the department of
 29 environmental conservation or the commissioner's designee, and which
 30 agreement is approved by the director of the budget, providing for
 31 repayment to the state of an amount equal to the amount disbursed
 32 from this appropriation. A copy of such agreement shall be filed
 33 with the state comptroller, the chairman of the senate finance
 34 committee and chairman of the assembly ways and means committee.

35 Notwithstanding any other provision of law to the contrary, the comp-
 36 troller is authorized to repay settlements or advances for specified
 37 inactive hazardous waste remedial projects and voluntary cleanup
 38 projects from this fund with monies of the hazardous waste remedial
 39 fund received for such projects pursuant to inactive hazardous waste
 40 site remediation consent orders and voluntary cleanup agreements.
 41 The director of the budget shall certify to the comptroller the
 42 specific portions of this appropriation for which monies have been
 43 received pursuant to such consent orders and voluntary cleanup
 44 agreements (09AD08F7) ... 10,000,000 (re. \$3,912,000)

45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 46 section 1, of the laws of 2007:

47 For services and expenses for the Town of Smithtown/Kings Park Psychi-
 48 atric Center Rehabilitation including suballocation to other state
 49 departments and agencies (09KP06F7)
 50 25,000,000 (re. \$10,984,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2006:

3 For payment by the state, as reimbursement or as an advance from
4 responsible parties for remedial and monitoring work at inactive
5 hazardous waste disposal sites or from volunteers for the voluntary
6 cleanup of contaminated brownfield sites. No portion of this appro-
7 priation shall be available for expenditure until a party or parties
8 either responsible for a site or volunteering to cleanup a site have
9 entered into an agreement with the commissioner of the department of
10 environmental conservation or the commission's designee, and which
11 agreement is approved by the director of the budget, providing for
12 repayment to the state of an amount equal to the amount disbursed
13 from this appropriation. A copy of such agreement shall be filed
14 with the state comptroller, the chairman of the senate finance
15 committee and chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the comp-
17 troller is authorized to repay settlements or advances for specified
18 inactive hazardous waste remedial projects and voluntary cleanup
19 projects from this fund with monies of the hazardous waste remedial
20 fund received for such projects pursuant to inactive hazardous waste
21 site remediation consent orders and voluntary cleanup agreements.
22 The director of the budget shall certify to the comptroller the
23 specific portions of this appropriation for which monies have been
24 received pursuant to such consent orders and voluntary cleanup
25 agreements (09AD04F7) ... 30,000,000 (re. \$1,523,000)

26 By chapter 55, section 1, of the laws of 1999:

27 For payment by the state, as an advance for remedial and monitoring
28 work at inactive hazardous waste disposal sites. No portion of this
29 appropriation shall be available for expenditure until a party or
30 parties responsible for a site have entered into an agreement with
31 the commissioner of the department of environmental conservation,
32 and which agreement is approved by the director of the budget,
33 providing for repayment to the state of an amount equal to the
34 amount disbursed from this appropriation. A copy of such agreement
35 shall be filed with the state comptroller, the chairman of the
36 senate finance committee and chairman of the assembly ways and means
37 committee.

38 Notwithstanding any other provision of law to the contrary, the comp-
39 troller is authorized to repay advances for specified inactive
40 hazardous waste remedial projects from this fund with moneys of the
41 hazardous waste remedial fund received for such projects pursuant to
42 inactive hazardous waste site remediation consent orders. The direc-
43 tor of the budget shall certify to the comptroller the specific
44 portions of this appropriation for which moneys have been received
45 pursuant to such consent orders (09AD99F7)
46 60,000,000 (re. \$2,802,000)

47 By chapter 55, section 1, of the laws of 1998:

48 For payment by the state, as an advance for remedial and monitoring
49 work at inactive hazardous waste disposal sites (09AD98F7)
50 30,000,000 (re. \$501,000)

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- 1 Capital Projects Funds - Other
- 2 Hazardous Waste Remedial Fund
- 3 Hazardous Waste Cleanup Account
- 4 Hazardous Waste Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment of the state share of the costs of hazardous waste site
 7 remediation projects, in accordance with title 13 of article 27 of
 8 the environmental conservation law and section 97-b of the state
 9 finance law, for projects, and for payment of state costs associated
 10 with the remediation of offsite contamination at significant threat
 11 sites as provided for in section 27-1411 of the environmental
 12 conservation law, including personal service and fringe benefits of
 13 the departments of environmental conservation, health and law and
 14 including suballocations to the departments of health and law and
 15 including costs incidental and appurtenant thereto, provided that a
 16 portion of such amount may be available for environmental restora-
 17 tion projects in accordance with title 5 of article 56 of the envi-
 18 ronmental conservation law (09HB16F7)
 19 100,000,000 (re. \$82,502,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payment of the state share of the costs of hazardous waste site
 22 remediation projects, in accordance with title 13 of article 27 of
 23 the environmental conservation law and section 97-b of the state
 24 finance law, for projects, and for payment of state costs associated
 25 with the remediation of offsite contamination at significant threat
 26 sites as provided for in section 27-1411 of the environmental
 27 conservation law, including personal service and fringe benefits of
 28 the departments of environmental conservation, health and law and
 29 including suballocations to the departments of health and law and
 30 including costs incidental and appurtenant thereto, provided that a
 31 portion of such amount may be available for environmental restora-
 32 tion projects in accordance with title 5 of article 56 of the envi-
 33 ronmental conservation law (09HB15F7)
 34 100,000,000 (re. \$52,564,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For payment of the state share of the costs of hazardous waste site
 37 remediation projects, in accordance with title 13 of article 27 of
 38 the environmental conservation law and section 97-b of the state
 39 finance law, for projects, and for payment of state costs associated
 40 with the remediation of offsite contamination at significant threat
 41 sites as provided for in section 27-1411 of the environmental
 42 conservation law, including personal service and fringe benefits of
 43 the departments of environmental conservation, health and law and
 44 including suballocations to the departments of health and law and
 45 including costs incidental and appurtenant thereto (09HB12F7)
 46 120,000,000 (re. \$11,588,000)

47 By chapter 54, section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the state share of the costs of hazardous waste site
 2 remediation projects, in accordance with title 13 of article 27 of
 3 the environmental conservation law and section 97-b of the state
 4 finance law, for projects, and for payment of state costs associated
 5 with the remediation of offsite contamination at significant threat
 6 sites as provided for in section 27-1411 of the environmental
 7 conservation law, including personal services and fringe benefits of
 8 the departments of environmental conservation, health and law and
 9 including suballocations to the departments of health and law and
 10 including costs incidental and appurtenant thereto (09HB11F7)
 11 120,000,000 (re. \$43,670,000)

12 By chapter 55, section 1, of the laws of 2010:

13 For payment of the state share of the costs of hazardous waste site
 14 remediation projects, in accordance with title 13 of article 27 of
 15 the environmental conservation law and section 97-b of the state
 16 finance law, for projects, and for payment of state costs associated
 17 with the remediation of offsite contamination at significant threat
 18 sites as provided for in section 27-1411 of the environmental
 19 conservation law, including personal services and fringe benefits of
 20 the departments of environmental conservation, health and law and
 21 including suballocations to the departments of health and law and
 22 including costs incidental and appurtenant thereto (09HB10F7)
 23 120,000,000 (re. \$23,618,000)

24 By chapter 55, section 1, of the laws of 2009:

25 For payment of the state share of the costs of hazardous waste site
 26 remediation projects, in accordance with title 13 of article 27 of
 27 the environmental conservation law and section 97-b of the state
 28 finance law, for projects, and for payment of state costs associated
 29 with the remediation of offsite contamination at significant threat
 30 sites as provided for in section 27-1411 of the environmental
 31 conservation law, including personal services and fringe benefits of
 32 the departments of environmental conservation, health and law and
 33 including suballocations to the departments of health and law and
 34 including costs incidental and appurtenant thereto (09HB09F7)
 35 120,000,000 (re. \$4,989,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For payment of the state share of the costs of hazardous waste site
 38 remediation projects, in accordance with title 13 of article 27 of
 39 the environmental conservation law and section 97-b of the state
 40 finance law, for projects, and for payment of state costs associated
 41 with the remediation of offsite contamination at significant threat
 42 sites as provided for in section 27-1411 of the environmental
 43 conservation law, including personal services and fringe benefits of
 44 the departments of environmental conservation, health and law and
 45 including suballocations to the departments of health and law and
 46 including costs incidental and appurtenant thereto (09HB08F7)
 47 120,000,000 (re. \$32,031,000)

48 By chapter 55, section 1, of the laws of 2007:

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1 For payment of the state share of the costs of hazardous waste site
 2 remediation projects, in accordance with title 13 of article 27 of
 3 the environmental conservation law and section 97-b of the state
 4 finance law, for projects, and for payment of state costs associated
 5 with the remediation of offsite contamination at significant threat
 6 sites as provided for in section 27-1411 of the environmental
 7 conservation law, including personal services and fringe benefits of
 8 the departments of environmental conservation, health and law and
 9 including suballocations to the departments of health and law and
 10 including costs incidental and appurtenant thereto (09HB07F7)
 11 120,000,000 (re. \$3,539,000)

12 By chapter 55, section 1, of the laws of 2006:

13 For payment of the state share of the costs of hazardous waste site
 14 remediation projects, in accordance with title 13 of article 27 of
 15 the environmental conservation law and section 97-b of the state
 16 finance law, for projects, and for payment of state costs associated
 17 with the remediation of offsite contamination at significant threat
 18 sites as provided for in section 27-1411 of the environmental
 19 conservation law, including personal services and fringe benefits of
 20 the departments of environmental conservation, health and law and
 21 including suballocations to the departments of health and law and
 22 including costs incidental and appurtenant thereto (09HB06F7)
 23 120,000,000 (re. \$3,465,000)

24 By chapter 55, section 1, of the laws of 2005:

25 For payment of the state share of the costs of hazardous waste site
 26 remediation projects, in accordance with title 13 of article 27 of
 27 the environmental conservation law and section 97-b of the state
 28 finance law, for projects, and for payment of state costs associated
 29 with the remediation of offsite contamination at significant threat
 30 sites as provided for in section 27-1411 of the environmental
 31 conservation law, including personal services and related fringe
 32 benefits of the departments of environmental conservation, health
 33 and law and including suballocations to the departments of health
 34 and law and including costs incidental and appurtenant thereto
 35 (09HB05F7) ... 120,000,000 (re. \$2,582,000)

36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 37 section 1, of the laws of 2005:

38 For payment of the state share of the costs of hazardous waste site
 39 remediation projects, in accordance with title 13 of article 27 of
 40 the environmental conservation law and section 97-b of the state
 41 finance law, for projects, and for payment of state costs associated
 42 with the remediation of offsite contamination at significant threat
 43 sites as provided for in section 27-1411 of the environmental
 44 conservation law, including personal services and related fringe
 45 benefits of the departments of environmental conservation, health
 46 and law and including suballocations to the departments of health
 47 and law and including costs incidental and appurtenant thereto
 48 (09HB04F7) ... 120,222,000 (re. \$5,950,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 SCHEDULE

2 Personal service 15,855,844
3 Nonpersonal service 975,871
4 Fringe benefits 5,746,290

5 Maintenance undistributed
6 For services and expenses related to the
7 hazardous waste remedial program at the
8 department of health and for suballocation
9 to the department of health 5,880,163

10 For services and expenses related to the
11 hazardous waste remedial program at the
12 department of law and for suballocation to
13 the department of law 763,832

14 For payment of the state share of the costs
15 of hazardous waste site remediation
16 projects in accordance with title 13 of
17 article 27 of the environmental conserva-
18 tion law and section 97-b of the state
19 finance law and for payment of state costs
20 associated with the remediation of offsite
21 contamination at significant threat sites
22 as provided for in section 27-1411 of the
23 environmental conservation law, including
24 costs incidental and appurtenant thereto 91,000,000

25 -----
26 Available for maintenance undistributed 97,643,995
27 -----

28 Total of schedule 120,222,000
29 =====

30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
31 part I, section 5, of the laws of 2003:

32 For payment of the state share of costs of hazardous waste site reme-
33 diation projects, in accordance with title 13 of article 27 of the
34 environmental conservation law and section 97-b of the state finance
35 law, for projects, and for payment of state costs associated with
36 the remediation of offsite contamination at significant threat sites
37 as provided for in section 27-1411 of the environmental conservation
38 law, including personal services and related fringe benefits of the
39 departments of environmental conservation, health and law and
40 including costs incidental and appurtenant thereto (09HB03F7)
41 120,000,000 (re. \$6,716,000)

42 SCHEDULE

43 Personal service 15,700,000
44 Nonpersonal service 966,325
45 Fringe benefits 5,689,680

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1 Maintenance undistributed
2 For services and expenses related to the
3 hazardous waste remedial program at the
4 department of health and for suballocation
5 to the department of health 5,880,163
6 For services and expenses related to the
7 hazardous waste remedial program at the
8 department of law and for suballocation to
9 the department of law 763,832
10 For payment of the state share of the costs
11 of hazardous waste site remediation
12 projects in accordance with title 13 of
13 article 27 of the environmental conserva-
14 tion law and section 97-b of the state
15 finance law and for payment of state costs
16 associated with the remediation of offsite
17 contamination at significant threat sites
18 as provided for in section 27-1411 of the
19 environmental conservation law, including
20 costs incidental and appurtenant thereto 91,000,000
21
22 Available for maintenance undistributed 97,643,995
23
24 Total of schedule 120,000,000
25 =====

26 Capital Projects Funds - Other
27 Hazardous Waste Remedial Fund
28 Hazardous Waste Remediation Oversight and Assistance Account
29 Hazardous Waste Purpose

30 By chapter 55, section 1, of the laws of 2016:
31 For the personal services and fringe benefits of the department of
32 environmental conservation including suballocation to the department
33 of health related to the brownfield cleanup program pursuant to
34 title 14 of article 27 of the environmental conservation law and the
35 voluntary cleanup program including costs incurred prior to April 1,
36 2016 (09BC16F7) ... 6,000,000 (re. \$4,539,000)

37 By chapter 54, section 1, of the laws of 2015:
38 For the personal services and fringe benefits of the department of
39 environmental conservation including suballocation to the department
40 of health related to the brownfield cleanup program pursuant to
41 title 14 of article 27 of the environmental conservation law and the
42 voluntary cleanup program including costs incurred prior to April 1,
43 2015 (09BC15F7) ... 6,000,000 (re. \$630,000)

44 By chapter 54, section 1, of the laws of 2014:
45 For the personal services and fringe benefits of the department of
46 environmental conservation including suballocation to the department
47 of health related to the brownfield cleanup program pursuant to
48 title 14 of article 27 of the environmental conservation law and the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 voluntary cleanup program including costs incurred prior to April 1,
2 2014 (09BC14F7) ... 6,000,000 (re. \$440,000)

3 By chapter 54, section 1, of the laws of 2013:

4 For the personal services and fringe benefits of the department of
5 environmental conservation including suballocation to the department
6 of health related to the brownfield cleanup program pursuant to
7 title 14 of article 27 of the environmental conservation law and the
8 voluntary cleanup program including costs incurred prior to April 1,
9 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)

10 By chapter 54, section 1, of the laws of 2012:

11 For the personal services and fringe benefits of the department of
12 environmental conservation including suballocation to the department
13 of health related to the brownfield cleanup program pursuant to
14 title 14 of article 27 of the environmental conservation law and the
15 voluntary cleanup program including costs incurred prior to April 1,
16 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For the personal services and fringe benefits of the department of
19 environmental conservation including suballocation to the department
20 of health related to the brownfield cleanup program pursuant to
21 title 14 of article 27 of the environmental conservation law and the
22 voluntary cleanup program including costs incurred prior to April 1,
23 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For the following purposes: non-bondable services and expenses associ-
26 ated with the brownfield cleanup and hazardous waste remediation
27 projects; and, suballocation to other state departments and agen-
28 cies; and for other brownfield site cleanup hazardous waste purposes
29 (09TG10F7) ... 2,250,000 (re. \$2,250,000)

30 For the personal services and fringe benefits of the department of
31 environmental conservation including suballocation to the department
32 of health related to the brownfield cleanup program pursuant to
33 title 14 of article 27 of the environmental conservation law and the
34 voluntary cleanup program including costs incurred prior to April 1,
35 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

36 By chapter 55, section 1, of the laws of 2009:

37 For the following purposes: non-bondable services and expenses associ-
38 ated with the brownfield cleanup and hazardous waste remediation
39 projects; and, suballocation to other state departments and agen-
40 cies; and for other brownfield site cleanup hazardous waste purposes
41 (09TG09F7) ... 2,250,000 (re. \$2,250,000)

42 For the personal services and fringe benefits of the department of
43 environmental conservation including suballocation to the department
44 of health related to the brownfield cleanup program pursuant to
45 title 14 of article 27 of the environmental conservation law and the
46 voluntary cleanup program including costs incurred prior to April 1,
47 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008:

2 For the following purposes: non-bondable services and expenses associ-
 3 ated with the brownfield cleanup and hazardous waste remediation
 4 projects; and, suballocation to other state departments and agen-
 5 cies; and for other brownfield site cleanup hazardous waste purposes
 6 (09TG08F7) ... 2,250,000 (re. \$2,250,000)

7 For the following purposes: non-bondable services and expenses associ-
 8 ated with the brownfield cleanup and hazardous waste remediation
 9 projects; grants authorized pursuant to section 970-r of the general
 10 municipal law; and, suballocation to other state departments and
 11 agencies; and for other brownfield site cleanup hazardous waste
 12 purposes (09BA08F7) ... 2,750,000 (re. \$1,934,000)

13 For the personal services and fringe benefits of the department of
 14 environmental conservation including suballocation to the department
 15 of health related to the brownfield cleanup program pursuant to
 16 title 14 of article 27 of the environmental conservation law and the
 17 voluntary cleanup program including costs incurred prior to April 1,
 18 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For the following purposes: non-bondable services and expenses associ-
 21 ated with the brownfield cleanup and hazardous waste remediation
 22 projects; and, suballocation to other state departments and agen-
 23 cies; and for other brownfield site cleanup hazardous waste purposes
 24 (09TG07F7) ... 2,250,000 (re. \$715,000)

25 For the following purposes: non-bondable services and expenses associ-
 26 ated with the brownfield cleanup and hazardous waste remediation
 27 projects; grants authorized pursuant to section 970-r of the general
 28 municipal law; and, suballocation to other state departments and
 29 agencies; and for other brownfield site cleanup hazardous waste
 30 purposes (09BA07F7) ... 12,750,000 (re. \$3,318,000)

31 For the personal services and fringe benefits of the department of
 32 environmental conservation including suballocation to the department
 33 of health related to the brownfield cleanup program pursuant to
 34 title 14 of article 27 of the environmental conservation law and the
 35 voluntary cleanup program including costs incurred prior to April 1,
 36 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

37 By chapter 55, section 1, of the laws of 2006:

38 For the following purposes pursuant to a memorandum of understanding
 39 to be executed by the governor, the temporary president of the
 40 senate and the speaker of the assembly: non-bondable services and
 41 expenses associated with the brownfield cleanup and hazardous waste
 42 remediation projects; grants authorized pursuant to section 970-r of
 43 the general municipal law; technical assistance grants pursuant to
 44 titles 13 and 14 of article 27 of the environmental conservation
 45 law; services and expenses associated with negotiating and oversee-
 46 ing implementation of brownfield site cleanup agreements in accord-
 47 ance with title 14 of article 27 of the environmental conservation
 48 law; including personal services and fringe benefits of the depart-
 49 ment of environmental conservation including costs incidental and
 50 appurtenant thereto including suballocation to other state depart-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ments and agencies; and for other brownfield site cleanup hazardous
 2 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
 3 For the personal services and fringe benefits of the department of
 4 environmental conservation including suballocation to the department
 5 of health related to the brownfield cleanup program pursuant to
 6 title 14 of article 27 of the environmental conservation law and the
 7 voluntary cleanup program including costs incurred prior to April 1,
 8 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)

9 By chapter 55, section 1, of the laws of 2005:

10 For the following purposes pursuant to a memorandum of understanding
 11 to be executed by the governor, the temporary president of the
 12 senate and the speaker of the assembly: non-bondable services and
 13 expenses associated with the brownfield cleanup and hazardous waste
 14 remediation projects; grants authorized pursuant to section 970-r of
 15 the general municipal law; technical assistance grants pursuant to
 16 titles 13 and 14 of article 27 of the environmental conservation
 17 law; services and expenses associated with negotiating and oversee-
 18 ing implementation of brownfield site cleanup agreements in accord-
 19 ance with title 14 of article 27 of the environmental conservation
 20 law; including personal services and related fringe benefits of the
 21 department of environmental conservation including costs incidental
 22 and appurtenant thereto including suballocation to other state
 23 departments and agencies; and for other brownfield site cleanup
 24 hazardous waste purposes (09HT05F7)
 25 15,000,000 (re. \$15,000,000)
 26 For the personal services and related fringe benefits of the depart-
 27 ment of environmental conservation including suballocation to the
 28 department of health related to the brownfield cleanup program
 29 pursuant to title 14 of article 27 of the environmental conservation
 30 law and the voluntary cleanup program including costs incurred prior
 31 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,765,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 33 section 1, of the laws of 2009:

34 For the following purposes pursuant to a memorandum of understanding
 35 to be executed by the governor, the temporary president of the
 36 senate and the speaker of the assembly: non-bondable services and
 37 expenses associated with the brownfield cleanup and hazardous waste
 38 remediation projects; grants authorized pursuant to section 970-r of
 39 the general municipal law; technical assistance grants pursuant to
 40 titles 13 and 14 of article 27 of the environmental conservation
 41 law; services and expenses associated with negotiating and oversee-
 42 ing implementation of brownfield site cleanup agreements in accord-
 43 ance with title 14 of article 27 of the environmental conservation
 44 law; including personal services and related fringe benefits of the
 45 department of environmental conservation including costs incidental
 46 and appurtenant thereto including suballocation to other state
 47 departments and agencies; and for other brownfield site cleanup
 48 hazardous waste purposes (09HT04F7)
 49 15,000,000 (re. \$6,382,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
2 section 1, of the laws of 2009:

3 For the following purposes pursuant to a Memorandum of Understanding
4 to be executed by the Governor, the temporary president of the
5 Senate and the speaker of the Assembly: non-bondable services and
6 expenses associated with brownfield clean up and hazardous waste
7 remediation projects; grants authorized pursuant to section 970-r of
8 the general municipal law; technical assistance grants pursuant to
9 titles 13 and 14 of article 27 of the environmental conservation
10 law; services and expenses associated with negotiating and oversee-
11 ing implementation of brownfield site cleanup agreements in accord-
12 ance with title 14 of article 27 of the environmental conservation
13 law; including personal services and related fringe benefits of the
14 department of environmental conservation including costs incidental
15 and appurtenant thereto including suballocation to other state
16 departments and agencies; and for other brownfield site cleanup
17 hazardous waste purposes (09HT03F7)
18 15,000,000 (re. \$8,371,000)

19 Capital Projects Funds - Other
20 Hazardous Waste Remedial Fund
21 Hazardous Waste Remediation Site Investigation and
22 Construction Account
23 Hazardous Waste Purpose

24 By chapter 55, section 1, of the laws of 2016:
25 For services and expenses related to Hazardous Waste Program, includ-
26 ing personal service, fringe benefits and non-bondable services and
27 expenses related to hazardous waste remediation projects (09IN16F7)
28 ... 2,000,000 (re. \$2,000,000)

29 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Hazardous Waste Purpose

33 By chapter 55, section 1, of the laws of 1999:
34 For payment of the state's share of the costs of hazardous waste site
35 remediation projects, in accordance with the provisions of title 3
36 of article 52 of the environmental conservation law, for projects,
37 including costs incidental and appurtenant thereto, and for payment
38 of reimbursements to the hazardous waste remedial fund for services
39 and expenses of the departments of environmental conservation, law
40 and health, including fringe benefits (09HW99F7)
41 37,625,000 (re. \$579,000)

42 By chapter 55, section 1, of the laws of 1997:
43 For payment of the state's share of the costs of hazardous waste site
44 remediation projects, in accordance with the provisions of title 3
45 of article 52 of the environmental conservation law, for projects,

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1 including costs incidental and appurtenant thereto (09HW97F7)
2 ... 30,000,000 (re. \$501,000)

3 By chapter 55, section 1, of the laws of 1996:
4 For payment of the state's share of the costs of hazardous waste site
5 remediation projects, in accordance with the provisions of title 3
6 of article 52 of the environmental conservation law, for projects,
7 including costs incidental and appurtenant thereto (09HW96F7)
8 ... 32,800,000 (re. \$228,000)

9 By chapter 54, section 1, of the laws of 1995:
10 For payment of the state's share of the costs of hazardous waste site
11 remediation projects, in accordance with the provisions of title 3
12 of article 52 of the environmental conservation law, for projects,
13 including costs incidental and appurtenant thereto (09HW95F7)
14 ... 66,000,000 (re. \$1,642,000)

15 By chapter 54, section 1, of the laws of 1994:
16 For payment of the state's share of the costs of hazardous waste site
17 remediation projects, in accordance with the provisions of title 3
18 of article 52 of the environmental conservation law, for projects,
19 including costs incidental and appurtenant thereto (09HW94F7)
20 ... 150,000,000 (re. \$11,785,000)

21 By chapter 54, section 1, of the laws of 1993:
22 For payment of the state's share of the costs of hazardous waste site
23 remediation projects, in accordance with the provisions of title 3
24 of article 52 of the environmental conservation law, for projects,
25 including costs incidental and appurtenant thereto (09HW93F7)
26 ... 140,000,000 (re. \$9,501,000)

27 By chapter 54, section 1, of the laws of 1992:
28 For payment of the state's share of the costs of hazardous waste site
29 remediation projects, in accordance with the provisions of title 3
30 of article 52 of the environmental conservation law, for projects,
31 including costs incidental and appurtenant thereto (09HW92F7)
32 ... 204,000,000 (re. \$4,298,000)

33 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
34 section 3, of the laws of 1992:
35 For payment of the state's share of the costs of hazardous waste site
36 remediation projects, in accordance with the provisions of title 3
37 of article 52 of the environmental conservation law, for projects,
38 including costs incidental and appurtenant thereto (091691F7)
39 ... 110,000,000 (re. \$5,050,000)

40 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
41 section 3, of the laws of 1991:
42 For payment of the state share of the costs of hazardous waste site
43 remediation projects, in accordance with the provisions of title 3
44 of article 52 of the environmental conservation law, for projects,

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1 including costs incidental and appurtenant thereto (095390F7)
2 173,575,000 (re. \$10,170,000)

3 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
4 section 3, of the laws of 1990:

5 For payment of the state share of the costs of hazardous waste site
6 remediation projects, in accordance with the provisions of title 3
7 of article 52 of the environmental conservation law, for projects,
8 including costs incidental and appurtenant thereto (095489F7)
9 26,000,000 (re. \$1,960,000)

10 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
11 section 3, of the laws of 1990:

12 For payment of the state share of the costs of hazardous waste site
13 remediation projects, in accordance with the provisions of title
14 three of article fifty-two of the environmental conservation law,
15 for projects, including the transfer of obligations from capital
16 projects appropriations funded from the hazardous waste remedial
17 fund - 312 and including costs incidental and appurtenant thereto,
18 (095887F7) 100,000,000 (re. \$1,499,000)

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Solid Waste Management Purpose

22 By chapter 55, section 1, of the laws of 2010:

23 For payment of the state share of the costs of municipal landfill
24 closure projects, in accordance with the provisions of article 52
25 and title 5 of article 54 of the environmental conservation law, for
26 projects, including costs incidental and appurtenant thereto and the
27 payment of liabilities incurred prior to April 1, 2010 (09571056)
28 ... 342,000 (re. \$342,000)

29 By chapter 54, section 1, of the laws of 1991:

30 For payment of the state's share of the costs of municipal landfill
31 closure projects, in accordance with the provisions of article 52
32 and title 5 of article 54 of the environmental conservation law, for
33 projects, including costs incidental and appurtenant thereto
34 (09279156) 50,000,000 (re. \$188,000)

35 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Solid Waste Management Purpose

39 By chapter 54, section 1, of the laws of 2001:

40 For state assistance payments for the state share of the costs of
41 solid waste projects in accordance with the provisions of title 4 of
42 article 56 of the environmental conservation law for project costs,
43 including costs incidental and appurtenant thereto and for payment
44 of reimbursements to the clean water/clean air implementation fund

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1 for services and expenses of state departments and agencies, includ-
2 ing fringe benefits, hereinafter referred to as "Solid Waste Project
3 Disbursements". The moneys appropriated herein may be suballocated
4 to other state departments and agencies.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for solid waste
7 projects in accordance with title 4 of article 56 of the environ-
8 mental conservation law upon the issuance of a certificate of
9 approval of availability by the director of the division of the
10 budget.

11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for "Solid Waste
16 Project Disbursements" for the month preceding such certification
17 (09BA0156) ... 45,000,000 (re. \$200,000)

18 Project Schedule

19 PROJECT	AMOUNT
20 .....	.....
21 (thousands of dollars)	
22 Fresh Kills landfill closure	
23 project	30,000
24 Municipal landfill projects	2,000
25 Municipal recycling projects	13,000
26 .....	.....
27 Total	45,000
28	=====

29 By chapter 55, section 1, of the laws of 2000:
30 For state assistance payments for the state share of the costs of
31 solid waste projects in accordance with the provisions of title 4 of
32 article 56 of the environmental conservation law for project costs,
33 including costs incidental and appurtenant thereto and for payment
34 of reimbursements to the clean water/clean air implementation fund
35 for services and expenses of state departments and agencies, includ-
36 ing fringe benefits, hereinafter referred to as "Solid Waste Project
37 Disbursements". The moneys appropriated herein may be suballocated
38 to other state departments and agencies.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for solid waste
41 projects in accordance with title 4 of article 56 of the environ-
42 mental conservation law upon the issuance of a certificate of
43 approval of availability by the director of the division of the
44 budget.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means committee
49 the amounts disbursed from this appropriation for "Solid Waste

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1 Project Disbursements" for the month preceding such certification
2 (09BA0056) ... 16,500,000 (re. \$130,000)

3 Project Schedule
4 PROJECT AMOUNT
5 -----
6 (thousands of dollars)
7 Fresh Kills landfill closure
8 project 10,000
9 Municipal landfill projects 1,500
10 Municipal recycling projects 5,000
11 -----
12 Total 16,500
13 =====

14 By chapter 55, section 1, of the laws of 1998:
15 For state assistance payments for the state share of the costs of
16 solid waste projects in accordance with the provisions of title 4 of
17 article 56 of the environmental conservation law for project costs,
18 including costs incidental and appurtenant thereto and for payment
19 of reimbursements to the clean water/clean air implementation fund
20 for services and expenses of state departments and agencies, includ-
21 ing fringe benefits, hereinafter referred to as "Solid Waste Project
22 Disbursements". The moneys appropriated herein may be suballocated
23 to other state departments and agencies.

24 Notwithstanding the provisions of any general or special law, the
25 moneys hereby appropriated shall be available for solid waste
26 projects in accordance with title 4 of article 56 of the environ-
27 mental conservation law upon the issuance of a certificate of
28 approval of availability by the director of the division of the
29 budget.

30 The state comptroller shall at the commencement of each month certify
31 to the director of the division of the budget, the commissioner of
32 environmental conservation, the chairman of the senate finance
33 committee, and the chairman of the assembly ways and means committee
34 the amounts disbursed from this appropriation for "Solid Waste
35 Project Disbursements" for the month preceding such certification
36 (09BA9856) ... 25,000,000 (re. \$199,000)

37 project schedule
38 PROJECT AMOUNT
39 -----
40 (thousands of dollars)
41 Fresh Kills landfill closure
42 project 15,000
43 Municipal landfill projects 5,000
44 Municipal recycling projects 5,000
45 -----
46 Total 25,000
47 =====

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1 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 2 55, section 1, of the laws of 1997:
 3 For state assistance payments for the state share of the costs of
 4 solid waste projects in accordance with the provisions of title 4 of
 5 article 56 of the environmental conservation law for project costs,
 6 including costs incidental and appurtenant thereto and for payment
 7 of reimbursements to the clean water/clean air implementation fund
 8 for services and expenses of state departments and agencies, includ-
 9 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 10 Disbursements". The moneys appropriated herein may be suballocated
 11 to other state departments and agencies.
 12 Notwithstanding the provisions of any general or special law, moneys
 13 hereby appropriated shall be available for solid waste projects in
 14 accordance with title 4 of article 56 of the environmental conserva-
 15 tion law upon the issuance of a certificate of approval of avail-
 16 ability by the director of the division of the budget.
 17 The state comptroller at the commencement of each month shall certify
 18 to the director of the division of the budget, the commissioner of
 19 environmental conservation, the chairman of the senate finance
 20 committee, and the chairman of the assembly ways and means committee
 21 the amounts disbursed from this appropriation for "Solid Waste
 22 Project Disbursements" for the month preceding such certification
 23 (09BA9656) ... 35,000,000 (re. \$446,000)

24 SOLID WASTE MANAGEMENT (CCP)

- 25 Capital Projects Funds - Other
- 26 Capital Projects Fund
- 27 Solid Waste Purpose

28 By chapter 55, section 1, of the laws of 2016:
 29 For pre-closure and post-closure costs associated with Adirondack
 30 landfills pursuant to agreements with Essex county (09EX1656)
 31 500,000 (re. \$500,000)

32 By chapter 55, section 1, of the laws of 2010:
 33 For post-closure costs associated with the state-owned Rush Landfill
 34 including suballocation to other state departments and agencies
 35 (09RL1056) ... 50,000 (re. \$50,000)

36 By chapter 55, section 1, of the laws of 2009:
 37 For post-closure costs associated with the state-owned Rush Landfill
 38 including suballocation to other state departments and agencies
 39 (09RL0956) ... 50,000 (re. \$50,000)

40 By chapter 55, section 1, of the laws of 2008:
 41 For post-closure costs associated with the state-owned Rush Landfill
 42 including suballocation to other state departments and agencies
 43 (09RL0856) ... 50,000 (re. \$8,000)

44 By chapter 55, section 1, of the laws of 2007:

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1 For pre-closure and post-closure costs associated with Adirondack
2 landfills pursuant to agreements with Essex county (09EX0756)
3 400,000 (re. \$400,000)
4 For post-closure costs associated with the state-owned Rush Landfill
5 including suballocation to other state departments and agencies
6 (09RL0756) ... 350,000 (re. \$350,000)

7 By chapter 55, section 1, of the laws of 2006:
8 For pre-closure and post-closure costs associated with Adirondack
9 landfills pursuant to agreements with Essex county (09EX0656) ...
10 495,000 (re. \$132,000)
11 For post-closure costs associated with the state-owned Rush Landfill
12 including suballocation to other state departments and agencies
13 (09RL0656) ... 450,000 (re. \$112,000)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 Hazardous Waste Purpose

17 By chapter 55, section 1, of the laws of 2016:
18 For the federal share of the cleanup of hazardous waste sites pursuant
19 to the provision of the federal comprehensive environmental
20 response, compensation and liability act of 1980 reauthorization or
21 amendments thereto including suballocation to other state depart-
22 ments and agencies (09FS16F7)
23 30,000,000 (re. \$30,000,000)

24 By chapter 55, section 1, of the laws of 2004:
25 For the federal share of the cleanup of hazardous waste sites pursuant
26 to the provision of the federal comprehensive environmental
27 response, compensation and liability act of 1980 reauthorization or
28 amendments thereto including suballocation to other state depart-
29 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
31 section 1, of the laws of 2005:
32 For the federal share of the cleanup of hazardous waste sites pursuant
33 to the provisions of the federal comprehensive environmental
34 response, compensation and liability act of 1980 reauthorization or
35 amendments thereto including suballocation to other state depart-
36 ments and agencies (09FS99F7) ... 30,082,000 (re. \$4,386,000)

37 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
38 section 1, of the laws of 1997:
39 For the federal share of the cleanup of hazardous waste sites pursuant
40 to the provisions of the federal comprehensive environmental
41 response, compensation and liability act of 1980 reauthorization or
42 amendments thereto including suballocation to the department of
43 health (090486F7) ... 55,000,000 (re. \$3,609,000)

44 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
45 section 1, of the laws of 1997:

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1 For the federal share of the clean up of hazardous waste sites pursu-
 2 ant to the provisions of the federal comprehensive environmental
 3 response, compensation and liability act of 1980 reauthorization or
 4 amendments thereto including suballocation to the department of
 5 health (028789F7) (re. \$2,330,000)

6 SOLID WASTE MANAGEMENT - EQBA (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Solid Waste Management Purpose

10 Municipal Solid Waste Management Projects

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 12 section 1, of the laws of 2002:

13 For the state share of the costs of municipal solid waste management
 14 projects, including the payment of liabilities incurred prior to
 15 April 1, 1989, in accordance with the following schedule and with
 16 the provisions of title 9 of article 51 of the environmental conser-
 17 vation law, including costs incidental and appurtenant thereto,
 18 hereinafter referred to as "Municipal Solid Waste Management
 19 Disbursements."

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for municipal solid
 22 waste management expenditures approved for municipal solid waste
 23 management projects in accordance with section 51-0905 of the envi-
 24 ronmental conservation law upon the issuance of a certificate of
 25 approval of availability by the director of the division of the
 26 budget. The state comptroller shall at the commencement of each
 27 month certify to the director of the division of the budget, the
 28 commissioner of environmental conservation, the chairman of the
 29 senate finance committee and the chairman of the assembly ways and
 30 means committee the amounts expended from this appropriation for
 31 "Municipal Solid Waste Management Disbursements" for each approved
 32 project for the month preceding such certification (09A58956)
 33 6,250,000 (re. \$115,000)

34 project schedule

35 ESTIMATED
 36 STATE
 37 PROJECT SHARE

38 -----

39 (thousands of dollars)

40 Brookhaven. Notwithstanding
 41 the provisions of any gener-
 42 al or special law, the
 43 amounts hereby appropriated,
 44 in whole or in part, for
 45 municipal solid waste
 46 management projects may be
 47 used by the Town of Brookha-

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1 ven, for the purpose of
 2 providing recycling, materi-
 3 als recovery, and solid
 4 waste management services
 5 within Suffolk and Nassau
 6 counties. In addition to
 7 other purposes allowed by
 8 law, such funds may be used
 9 for the purpose of acquiring
 10 land and making improvements
 11 thereon; for the purpose of
 12 constructing new structures
 13 or purchasing existing
 14 structures and making
 15 improvements thereon; and
 16 for the purchase of resource
 17 recovery equipment and
 18 source separation equipment
 19 as such terms are defined in
 20 section 51-0903 of the envi-
 21 ronmental conservation
 22 law. Notwithstanding the
 23 provisions of subdivision 1
 24 of section 51-0905 of the
 25 environmental conservation
 26 law, this project for the
 27 Town of Brookhaven is hereby
 28 deemed to be eligible for a
 29 payment of the funds herein
 30 appropriated for eligible
 31 project costs 6,250
 32
 33 Total 6,250
 34 =====

35 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 36 section 1, of the laws of 2002:
 37 For the state share of the cost of municipal solid waste management
 38 projects, including the payment of liabilities incurred prior to
 39 April one, nineteen hundred eighty-five, in accordance with the
 40 following schedule and with the provisions of title nine of article
 41 fifty-one of the environmental conservation law, including costs
 42 incidental and appurtenant thereto, hereinafter referred to as
 43 "Municipal Solid Waste Management Disbursements."
 44 Notwithstanding the provisions of any general or special law, the
 45 moneys hereby appropriated shall be available for municipal solid
 46 waste management expenditures approved for municipal solid waste
 47 management projects in accordance with section 51-0905 of the envi-
 48 ronmental conservation law upon the issuance of a certificate of
 49 approval of availability by the director of the division of the
 50 budget.

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1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee and the chairman of the assembly ways and means committee
 5 the amounts expended from this appropriation for "Municipal Solid
 6 Waste Management Disbursements" for each approved project for the
 7 month preceding such certification (09108556)
 8 7,812,000 (re. \$32,000)

9 project schedule

	ESTIMATED
	STATE
12 PROJECT	SHARE
13 -----	
14	(thousands)
15 St. Lawrence	\$750
16 Broome	5,562
17 Oneida	1,000
18 Source separation and recycl-	
19 ing projects, Nassau and	
20 Suffolk counties	500
21 -----	
22 Total	\$7,812
23	=====

24 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 25 section 3, of the laws of 1990, and as adjusted by certificate of
 26 transfer issued pursuant to the provisions of section 93 of the
 27 state finance law as amended, for:
 28 The state share of the cost of municipal solid waste management
 29 projects, including the payment of liabilities incurred prior to
 30 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

31 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 32 54, section 1, of the laws of 2002:
 33 The state share of the cost of municipal solid waste management
 34 projects in accordance with the following schedule and the
 35 provisions of title nine of article fifty-one of the environmental
 36 conservation law, including costs incidental and appurtenant there-
 37 to, hereinafter referred to as "Municipal Solid Waste Management
 38 Disbursements."

39 Notwithstanding the provisions of any general or special law, the
 40 moneys hereby appropriated shall be available for municipal solid
 41 waste management disbursements approved for municipal solid waste
 42 management projects in accordance with the following schedule as
 43 provided by section 51-0905 of the environmental conservation law
 44 upon the issuance of a certificate of approval of availability by
 45 the director of the division of the budget. A copy of such certif-
 46 icate shall be filed with the state comptroller, the chairman of the
 47 senate finance committee and the chairman of the assembly ways and
 48 means committee. Such certificate may be amended from time to time
 49 subject to the approval of the director of the division of the budg-

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1 et and a copy of each such amendment shall be filed with the state
2 comptroller, the chairman of the senate finance committee, and the
3 chairman of the assembly ways and means committee.

4 The state comptroller shall at the commencement of each month certify
5 to the director of the division of the budget, the commissioner of
6 environmental conservation, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means committee
8 the amounts disbursed from this appropriation for Municipal Solid
9 Waste Management Disbursements for the month preceding such certifi-
10 cation. The moneys hereby appropriated, when made available pursu-
11 ant to a certificate of approval of availability issued by the
12 director of the division of the budget, shall be paid from the capi-
13 tal construction fund on the audit and warrant of the state comp-
14 troller on vouchers approved by the commissioner of environmental
15 conservation (00319256) ... 38,339,000 (re. \$725,000)

16 project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects (thousands)		
New York City	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
Town of Smithtown	2,600	1,300
(Notwithstanding the provisions of article		

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1 fifty-one of the environmental conserva-
2 tion law, any rules and regulations and
3 any general or special law, this project
4 for the Town of Smithtown is hereby
5 deemed to be eligible for a State grant
6 of fifty percent of the eligible project
7 cost)

8 Chemung County	1,008	556
9 Monroe County	18,000	9,000
10 Onondaga County	1,000	295
11 Westchester County	12,000	6,000
12 Various Solid Waste Disposal Projects statewide .	14,000	3,500
13 Solid Waste Management Projects		
14 Town of North Hempstead	8,000	3,688
15		-----
16 (Notwithstanding any other section of law, 17 rule, or regulation, any reimbursement 18 for project costs pursuant to this reap- 19 propriation shall be eligible for up to 20 fifty percent of the total cost of the 21 project)		
22 Total		\$38,339
23		=====

24 WATER RESOURCES (CCP)

- 25 Capital Projects Funds - Other
- 26 Capital Projects Fund
- 27 Flood Control Purpose

28 By chapter 55, section 1, of the laws of 2016:
29 For various new and existing flood protection projects including the
30 state share of federal sponsored flood control projects, and the
31 maintenance of existing flood control projects; for coastal erosion
32 hazard area mapping of the state's Atlantic Ocean and Great Lakes
33 coastlines and the state share of costs associated with matching
34 federal funds for a statewide flood plain map modernization program;
35 for the state share of costs associated with the installation and/or
36 reinstallation, upgrade, monitoring and maintenance of a statewide
37 network of stream flow gauges, including personal service, non-per-
38 sonal service, fringe benefits and indirect costs, including subal-
39 location to other state departments and agencies (09FL1663) ...
40 2,250,000 (re. \$2,250,000)
41 For an advance payment by the state for the local costs of various
42 shore protection projects. No portion of this appropriation shall be
43 available until the respective municipality has entered into an
44 agreement with the commissioner of the department of environmental
45 conservation, and such agreement is approved by the director of the
46 budget (09AD1663) ... 3,000,000 (re. \$3,000,000)

47 By chapter 54, section 1, of the laws of 2015:

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1 For an advance payment by the state for the local costs of various
 2 shore protection projects. No portion of this appropriation shall be
 3 available until the respective municipality has entered into an
 4 agreement with the commissioner of the department of environmental
 5 conservation, and such agreement is approved by the director of the
 6 budget (09AD1563) ... 3,000,000 (re. \$3,000,000)

7 By chapter 54, section 1, of the laws of 2014:

8 For various new and existing flood protection projects including the
 9 state share of federal sponsored flood control projects, and the
 10 maintenance of existing flood control projects; for coastal erosion
 11 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 12 coastlines and the state share of costs associated with matching
 13 federal funds for a statewide flood plain map modernization program;
 14 for the state share of costs associated with the installation and/or
 15 reinstallation, upgrade, monitoring and maintenance of a statewide
 16 network of stream flow gauges, including personal service, nonper-
 17 sonal service, fringe benefits and indirect costs, including subal-
 18 location to other state departments and agencies (09FL1463)
 19 1,000,000 (re. \$675,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For various new and existing flood protection projects including the
 22 state share of federal sponsored flood control projects, and the
 23 maintenance of existing flood control projects; for coastal erosion
 24 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 25 coastlines and the state share of costs associated with matching
 26 federal funds for a statewide flood plain map modernization program;
 27 for the state share of costs associated with the installation and/or
 28 reinstallation, upgrade, monitoring and maintenance of a statewide
 29 network of stream flow gauges, including personal service, nonper-
 30 sonal service, fringe benefits and indirect costs, including subal-
 31 location to other state departments and agencies (09FL1363)
 32 500,000 (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For the state's share including personal service, nonpersonal service,
 35 fringe benefits and indirect costs of various shore protection
 36 projects including suballocation to other state departments and
 37 agencies (09W11263) ... 1,000,000 (re. \$1,000,000)

38 For various new and existing flood protection projects including the
 39 state share of federal sponsored flood control projects, and the
 40 maintenance of existing flood control projects; for coastal erosion
 41 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 42 coastlines and the state share of costs associated with matching
 43 federal funds for a statewide flood plain map modernization program;
 44 for the state share of costs associated with the installation and/or
 45 reinstallation, upgrade, monitoring and maintenance of a statewide
 46 network of stream flow gauges, including personal service, nonper-
 47 sonal service, fringe benefits and indirect costs, including subal-
 48 location to other state departments and agencies (09FL1263)
 49 5,000,000 (re. \$1,940,000)

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1 By chapter 54, section 1, of the laws of 2011:

2 For the state's share including personal services, fringe benefits and

3 indirect costs of various shore protection projects including subal-

4 location to other state departments and agencies (09W11163)
5 1,000,000 (re. \$1,000,000)

6 For various new and existing flood protection projects including the

7 state share of federal sponsored flood control projects, and the

8 maintenance of existing flood control projects including personal

9 services and fringe benefits, including suballocation to other state

10 departments and agencies (09FL1163)
11 1,000,000 (re. \$1,000,000)

12 For services and expenses for the state share of costs associated with

13 matching federal funds for a statewide flood plain map modernization

14 program, including suballocation to other state departments and

15 agencies (09FP1163) ... 834,000 (re. \$834,000)

16 By chapter 55, section 1, of the laws of 2010:

17 For various new and existing flood protection projects including the

18 state share of federal sponsored flood control projects, and the

19 maintenance of existing flood control projects including personal

20 services and fringe benefits, including suballocation to other state

21 departments and agencies (09FL1063)
22 1,000,000 (re. \$1,000,000)

23 For services and expenses for the state share of costs associated with

24 matching federal funds for a statewide flood plain map modernization

25 program, including suballocation to other state departments and

26 agencies (09FP1063) ... 834,000 (re. \$834,000)

27 By chapter 55, section 1, of the laws of 2009:

28 For the state's share including personal services, fringe benefits and

29 indirect costs of various shore protection projects including subal-

30 location to other state departments and agencies (09W10963)
31 1,000,000 (re. \$1,000,000)

32 For various new and existing flood protection projects including the

33 state share of federal sponsored flood control projects, and the

34 maintenance of existing flood control projects including personal

35 services and fringe benefits, including suballocation to other state

36 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$370,000)

37 For services and expenses for the state share of costs associated with

38 matching federal funds for a statewide flood plain map modernization

39 program, including suballocation to other state departments and

40 agencies (09FP0963) ... 834,000 (re. \$834,000)

41 By chapter 55, section 1, of the laws of 2008:

42 For the state's share including personal services, fringe benefits and

43 indirect costs of various shore protection projects including subal-

44 location to other state departments and agencies (09W10863)
45 50,000 (re. \$22,000)

46 For services and expenses for the state share of costs associated with

47 matching federal funds for a statewide flood plain map modernization

48 program, including suballocation to other state departments and

49 agencies (09FP0863) ... 834,000 (re. \$95,000)

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1 By chapter 55, section 1, of the laws of 2007:
 2 For various dam safety projects (09FD0763)
 3 300,000 (re. \$261,000)

4 By chapter 55, section 1, of the laws of 2006:
 5 For the state's share including personal services, fringe benefits and
 6 indirect costs of various shore protection projects including subal-
 7 location to other state departments and agencies (09W10663)
 8 797,000 (re. \$537,000)
 9 For services and expenses for the state share of costs associated with
 10 matching federal funds for a statewide flood plain map modernization
 11 program, including suballocation to other state departments and
 12 agencies (09FP0663) ... 834,000 (re. \$145,000)

13 By chapter 55, section 1, of the laws of 2005:
 14 For the state's share including personal services, fringe benefits and
 15 indirect costs of various shore protection projects including subal-
 16 location to other state departments and agencies (09W10563)
 17 800,000 (re. \$800,000)

18 By chapter 55, section 1, of the laws of 2004:
 19 For the state's share including personal services, fringe benefits and
 20 indirect costs of various shore protection projects including subal-
 21 location to other state departments and agencies (09W10463)
 22 1,000,000 (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2003:
 24 For the state's share including personal services, fringe benefits and
 25 indirect costs of various shore protection projects including subal-
 26 location to other state departments and agencies (09W10363)
 27 2,210,000 (re. \$337,000)
 28 For the state's share of federally funded flood control projects
 29 including personal services, fringe benefits and indirect costs. No
 30 portion of this appropriation shall be available until the federal
 31 share of such projects is appropriated (09FC0363)
 32 2,359,000 (re. \$2,341,000)
 33 For an advance payment by the state for the local costs of various
 34 shore protection projects. No portion of this appropriation shall be
 35 available until the respective county has entered into an agreement
 36 with the commissioner of the department of environmental conserva-
 37 tion, and such agreement is approved by the director of the budget
 38 (09AD0363) ... 895,000 (re. \$150,000)

39 By chapter 54, section 1, of the laws of 2002:
 40 For the state's share of various shore protection projects including
 41 suballocation to other state departments and agencies (09W10263) ...
 42 3,500,000 (re. \$15,000)
 43 For an advance payment by the state for the local costs of various
 44 shore protection projects. No portion of this appropriation shall be
 45 available until the respective county has entered into an agreement
 46 with the commissioner of the department of environmental conserva-



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1 tion, and such agreement is approved by the director of the budget
2 (09AD0263) ... 1,955,000 (re. \$102,000)

3 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
4 section 1, of the laws of 2004:

5 For the state's share of federally funded flood control projects
6 including personal services, fringe benefits and indirect costs. No
7 portion of this appropriation shall be available until the federal
8 share of such projects is appropriated (09FC0263)
9 1,850,000 (re. \$247,000)

10 By chapter 54, section 1, of the laws of 2001:

11 For the state's share of various shore protection projects including
12 suballocation to other state departments and agencies (09W10163) ...
13 4,020,000 (re. \$725,000)

14 For an advance payment by the state for the local costs of various
15 shore protection projects. No portion of this appropriation shall be
16 available until the respective county has entered into an agreement
17 with the commissioner of the department of environmental conserva-
18 tion, and such agreement is approved by the director of the budget
19 (09070163) ... 1,275,000 (re. \$3,000)

20 By chapter 55, section 1, of the laws of 2000:

21 For the state's share of various shore protection projects including
22 suballocation to other state departments and agencies (09W10063) ...
23 6,300,000 (re. \$177,000)

24 For an advance payment by the state for the local costs of various
25 shore protection projects. No portion of this appropriation shall be
26 available until the respective county has entered into an agreement
27 with the commissioner of the department of environmental conserva-
28 tion, and such agreement is approved by the director of the budget
29 (09A10063) ... 1,275,000 (re. \$55,000)

30 By chapter 55, section 1, of the laws of 1999:

31 For an advance payment by the state for the local costs of various
32 shore protection projects. No portion of this appropriation shall be
33 available until the respective county has entered into an agreement
34 with the commissioner of the department of environmental conserva-
35 tion, and such agreement is approved by the director of the budget
36 (09A29963) ... 880,000 (re. \$675,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
38 section 1, of the laws of 2009:

39 For the state's share of shore protection projects including Shinne-
40 cock Inlet, coastal erosion of Coney Island, coastal erosion of
41 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
42 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)

43 For an advance by the state for shore protection projects including
44 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
45 of Westhampton, West of Shinnecock, Orchard Beach and the local
46 costs of the Rockaway Beach nourishment Shore protection Project.
47 No portion of this appropriation shall be available until the

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1 respective county has entered into an agreement with the commission-
 2 er of the department of environmental conservation, and such agree-
 3 ment is approved by the director of the budget (09A39963)
 4 1,600,000 (re. \$63,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 6 section 1, of the laws of 2009:

7 For the state's share of shore protection projects including Shinne-
 8 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 9 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 10 Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)

11 For an advance payment by the state for shore protection projects
 12 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 13 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
 14 county's share of the costs of a beach nourishment project at Jones
 15 Beach Inlet. No portion of this appropriation shall be available
 16 until the county has entered into an agreement with the commissioner
 17 of the department of environmental conservation, and such agreement
 18 is approved by the director of the budget (09A29863)
 19 210,000 (re. \$210,000)

20 For an advance payment by the state of shore protection projects
 21 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 22 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
 23 local costs of the Shinnecock Inlet Shore Protection project includ-
 24 ing suballocation to the department of state. No portion of this
 25 appropriation shall be available until the county has entered into
 26 an agreement with the commissioner of the department of environ-
 27 mental conservation, and such agreement is approved by the director
 28 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

29 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 30 section 1, of the laws of 2010:

31 For the state's share of shore protection projects including Shinne-
 32 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 33 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
 34 Inlet project including suballocation to the department of state
 35 (09W49863) ... 2,183,000 (re. \$130,000)

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter
 37 108, section 5, of the laws of 2006:

38 For various dam safety projects (09009763)
 39 500,000 (re. \$72,000)

40 For costs associated with storm damage reduction and beach nourishment
 41 projects on Long Beach Barrier Island in the communities of Point
 42 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 44 section 1, of the laws of 2004:

45 For various state and municipal flood projects including personal
 46 services, fringe benefits and indirect costs; and rehabilitation of
 47 flood damage incurred subsequent to January 1, 1996, for flood
 48 control projects for which federal funding is available and for

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1 projects which are eligible for funds pursuant to section 299-x of
2 the county law (09799763) ... 2,633,000 (re. \$728,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
4 section 1, of the laws of 2009:

5 For the state's share of shore protection projects including Shinne-
6 cock Inlet, coastal erosion of Coney Island, coastal erosion of
7 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
8 Beach nourishment project (09539463) ... 840,000 (re. \$611,000)

9 For the state's share of shore protection projects including Shinne-
10 cock Inlet, coastal erosion of Coney Island, coastal erosion of
11 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
12 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)

13 For the state's share of shore protection projects including Shinne-
14 cock Inlet, coastal erosion of Coney Island, coastal erosion of
15 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
16 sand bypassing projects at Asharoken Beach and the LILCO Jetties
17 (09A79463) ... 1,000,000 (re. \$65,000)

18 For the state's share of shore protection projects including Shinne-
19 cock Inlet, coastal erosion of Coney Island, coastal erosion of
20 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
21 projects at the Long Island South Shore Inlets (09A19463)
22 1,450,000 (re. \$55,000)

23 For the state's share of shore protection projects including Shinne-
24 cock Inlet, coastal erosion of Coney Island, coastal erosion of
25 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
26 evacuation route projects at Bayville, Rockaway and Long Beach
27 (09A49463) ... 2,000,000 (re. \$1,072,000)

28 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
29 section 1, of the laws of 2009:

30 An advance for the payment by the state of shore protection projects
31 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
32 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
33 County's share of the costs of a coastal erosion project at Jones
34 Inlet.

35 No portion of this appropriation shall be available until the county
36 has entered into an agreement with the commissioner of the depart-
37 ment of environmental conservation, and such agreement is approved
38 by the director of the budget (09019463)
39 360,000 (re. \$333,000)

40 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
41 section 1, of the laws of 2009:

42 For payment by the state, as an advance, of shore protection projects
43 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
44 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
45 York City's share of the costs of a coastal erosion project at Coney
46 Island.

47 No portion of this appropriation shall be available for the city's
48 share of project costs until the city has entered into an agreement
49 with the commissioner of the department of environmental conserva-

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1 tion, and which agreement is approved by the director of the budget,
 2 providing for repayment to the state of an amount equal to the
 3 amount disbursed from this appropriation. A copy of such agreement
 4 shall be filed with the state comptroller, the chairman of the
 5 senate finance committee and the chairman of the assembly ways and
 6 means committee (09099363) ... 2,800,000 (re. \$55,000)

7 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
 8 section 1, of the laws of 2009:

9 For payment by the state, as an advance, of shore protection projects
 10 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 11 erosion of Westhampton, West of Shinnecock, Orchard Beach and
 12 Suffolk county's share of the costs of a coastal erosion project at
 13 Westhampton Beach.

14 No portion of this appropriation shall be available for the county's
 15 share of project costs until the county has entered into an agree-
 16 ment with the commissioner of the department of environmental
 17 conservation, and which agreement is approved by the director of the
 18 division of the budget, providing for repayment to the state of an
 19 amount equal to the amount disbursed from this appropriation. A copy
 20 of such agreement shall be filed with the state comptroller, the
 21 chairman of the senate finance committee and the chairman of the
 22 assembly ways and means committee (091A9063)
 23 4,050,000 (re. \$318,000)

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Water Resources Purpose

27 By chapter 55, section 1, of the laws of 2016:

28 An advance for costs incurred relating to work required for the safety
 29 of dams and other structures impounding water, to be reimbursed in
 30 accordance with section 15-0507 of the environmental conservation
 31 law (09DA1657) ... 500,000 (re. \$500,000)

32 For payment of a portion of the state's match for federal capitaliza-
 33 tion grants for the water pollution control revolving fund
 34 (09RF1657) ... 35,000,000 (re. \$35,000,000)

35 For services and expenses including personal service, fringe benefits,
 36 and nonpersonal service for the water pollution control revolving
 37 fund and related water quality activities including suballocation to
 38 other state departments and agencies (09SR1657)
 39 3,500,000 (re. \$2,570,000)

40 For services and expenses including personal service, fringe benefits,
 41 and nonpersonal service for the Excelsior Conservation Corps program
 42 including suballocation to other state departments and agencies
 43 (09CC1657) ... 200,000 (re. \$200,000)

44 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
 45 od for the capital costs of water quality infrastructure projects as
 46 authorized by the New York state water infrastructure improvement
 47 act of 2015. Up to \$100,000,000 shall be available from this appro-
 48 priation in state fiscal year 2016-17, with no less than \$10,000,000
 49 available for water quality infrastructure projects for compliance

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1 with environmental and public health laws and regulations related to
 2 water quality; and up to an additional \$100,000,000 shall be avail-
 3 able in state fiscal year 2017-18, with no less than \$10,000,000
 4 available for water quality infrastructure projects for compliance
 5 with environmental and public health laws and regulations related to
 6 water quality. All or a portion of the funds may be suballocated or
 7 transferred to any department, agency, or public authority
 8 (09WW1657) ... 200,000,000 (re. \$200,000,000)

9 By chapter 54, section 1, of the laws of 2015:

10 An advance for costs incurred relating to work required for the safety
 11 of dams and other structures impounding water, to be reimbursed in
 12 accordance with section 15-0507 of the environmental conservation
 13 law (09DA1557) ... 500,000 (re. \$500,000)

14 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
 15 od for the capital costs of water quality infrastructure projects as
 16 authorized by the New York state water infrastructure improvement
 17 act of 2015. Up to \$50 million shall be available from this appro-
 18 priation in state fiscal year 2015-16, up to an additional \$75
 19 million shall be available in state fiscal year 2016-17, and up to
 20 an additional \$75 million shall be available in state fiscal year
 21 2017-18. All or a portion of the funds may be suballocated or trans-
 22 ferred to any department, agency, or public authority (09WW1557) ...
 23 200,000,000 (re. \$185,000,000)

24 For payment of a portion of the state's match for federal capitaliza-
 25 tion grants for the water pollution control revolving fund
 26 (09RF1557) ... 35,000,000 (re. \$35,000,000)

27 By chapter 54, section 1, of the laws of 2014:

28 An advance for costs incurred relating to work required for the safety
 29 of dams and other structures impounding water, to be reimbursed in
 30 accordance with section 15-0507 of the environmental conservation
 31 law (09DA1457) ... 500,000 (re. \$500,000)

32 For payment of a portion of the state's match for federal capitaliza-
 33 tion grants for the water pollution control revolving fund
 34 (09RF1457) ... 35,000,000 (re. \$35,000,000)

35 By chapter 54, section 1, of the laws of 2013:

36 An advance for costs incurred relating to work required for the safety
 37 of dams and other structures impounding water, to be reimbursed in
 38 accordance with section 15-0507 of the environmental conservation
 39 law (09DA1357) ... 500,000 (re. \$500,000)

40 For payment of a portion of the state's match for federal capitaliza-
 41 tion grants for the water pollution control revolving fund
 42 (09RF1357) ... 35,000,000 (re. \$3,127,000)

43 By chapter 54, section 1, of the laws of 2012:

44 An advance for costs incurred relating to work required for the safety
 45 of dams and other structures impounding water, to be reimbursed in
 46 accordance with section 15-0507 of the environmental conservation
 47 law (09DA1257) ... 500,000 (re. \$500,000)

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1 By chapter 55, section 1, of the laws of 2007:
 2 An advance for costs incurred relating to work required for the safety
 3 of dams and other structures impounding water, to be reimbursed in
 4 accordance with section 15-0507 of the environmental conservation
 5 law (09DA0757) ... 350,000 (re. \$349,000)

6 By chapter 55, section 1, of the laws of 2006:
 7 An advance for costs incurred relating to work required for the safety
 8 of dams and other structures impounding water, to be reimbursed in
 9 accordance with section 15-0507 of the environmental conservation
 10 law (09DA0657) ... 300,000 (re. \$300,000)

11 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
 12 section 1, of the laws of 2009:
 13 For the state share of shore protection projects including Shinnecock
 14 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
 15 ton, West of Shinnecock, Orchard Beach and for removal of derelict
 16 structures and other hazards along the New York harbor shoreline
 17 under provisions of PL930251 water resources development act of 1974
 18 ... (09168557) (re. \$180,000)

19 Capital Projects Funds - Federal
 20 Federal Capital Projects Fund
 21 Water Resources Purpose

22 By chapter 55, section 1, of the laws of 2016:
 23 For federal capitalization grants for the water pollution control
 24 revolving fund (09SF1657) ... 175,000,000 (re. \$175,000,000)

25 By chapter 54, section 1, of the laws of 2015:
 26 For federal capitalization grants for the water pollution control
 27 revolving fund (09SF1557) ... 175,000,000 (re. \$175,000,000)

28 By chapter 54, section 1, of the laws of 2014:
 29 For federal capitalization grants for the water pollution control
 30 revolving fund (09SF1457) ... 175,000,000 (re. \$175,000,000)

31 By chapter 54, section 1, of the laws of 2013:
 32 For federal capitalization grants for the water pollution control
 33 revolving fund (09SF1357) ... 175,000,000 (re. \$15,633,000)

34 By chapter 55, section 1, of the laws of 2009:
 35 For federal capitalization grants for the water pollution control
 36 revolving fund, as funded by the American recovery and reinvestment
 37 act of 2009. Funds appropriated herein shall be subject to all
 38 applicable reporting and accountability requirements contained in
 39 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)

40 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

41 Capital Projects Funds - Other
 42 Capital Projects Fund

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1 Water Resources Purpose

2 Water Quality Improvement Projects

3 By chapter 54, section 1, of the laws of 2002:

4 For state assistance payments for the state share of the costs of
5 clean water projects in accordance with the provisions of title 3 of
6 article 56 of the environmental conservation law for project cost,
7 including costs incidental and appurtenant thereto and for payment
8 of reimbursements to the clean water/clean air implementation fund
9 for services and expenses of state departments and agencies, includ-
10 ing fringe benefits, hereinafter referred to as "Clean Water Project
11 Disbursements".

12 The moneys appropriated herein may be suballocated to all state
13 departments and agencies. Further, moneys herein appropriated may be
14 suballocated only to public authorities and public benefit corpo-
15 rations specifically authorized by paragraph (1) of subdivision 1 of
16 section 56-0303 of the environmental conservation law to enter into
17 contracts for state assistance payments for the state share of costs
18 for clean water projects, provided however, that moneys herein
19 appropriated pursuant to paragraph (i) of subdivision 1 of section
20 56-0303 of the environmental conservation law for state facility
21 projects may be suballocated to any public authority or public bene-
22 fit corporation.

23 Notwithstanding the provisions of any general or special law, the
24 moneys hereby appropriated shall be available for clean water quali-
25 ty projects in accordance with title 3 of article 56 of the environ-
26 mental conservation law upon the issuance of a certificate of
27 approval of availability by the director of the division of the
28 budget.

29 The state comptroller shall at the commencement of each month certify
30 to the director of the division of the budget, the commissioner of
31 environmental conservation, the chairman of the senate finance
32 committee, and the chairman of the assembly ways and means committee
33 the amounts disbursed from this appropriation for "Clean Water
34 Project Disbursements" for the month preceding such certification
35 (09BA0257) ... 46,918,000 (re. \$7,571,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 .....	.....
39 (thousands of dollars)	
40 Hudson River water quality	
41 improvement projects	1,334
42 Long Island Sound water quali-	
43 ty improvement projects	21,000
44 New York Harbor water quality	
45 improvement projects	1,142
46 Finger Lakes water quality	
47 improvement projects	3,372
48 Peconic and South Shore Estu-	
49 ary water quality improve-	

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1	ment projects	7,500
2	State facility projects	1,881
3	Municipal wastewater treatment	
4	improvement projects and	
5	municipal flood control	
6	projects	2,575
7	Dam safety projects	4,000
8	State parks projects	1,814
9	Municipal parks projects and	
10	historic preservation and	
11	heritage area projects	2,300
12		-----
13	Total	46,918
14		=====

15 By chapter 54, section 1, of the laws of 2001:
 16 For state assistance payments for the state share of the costs of
 17 clean water projects in accordance with the provisions of title 3 of
 18 article 56 of the environmental conservation law for project cost,
 19 including costs incidental and appurtenant thereto and for payment
 20 of reimbursements to the clean water/clean air implementation fund
 21 for services and expenses of state departments and agencies, includ-
 22 ing fringe benefits, hereinafter referred to as "Clean Water Project
 23 Disbursements".

24 The moneys appropriated herein may be suballocated to all state
 25 departments and agencies. Further, moneys herein appropriated may be
 26 suballocated only to public authorities and public benefit corpo-
 27 rations specifically authorized by paragraph (1) of subdivision 1 of
 28 section 56-0303 of the environmental conservation law to enter into
 29 contracts for state assistance payments for the state share of costs
 30 for clean water projects, provided however, that moneys herein
 31 appropriated pursuant to paragraph (i) of subdivision 1 of section
 32 56-0303 of the environmental conservation law for state facility
 33 projects may be suballocated to any public authority or public bene-
 34 fit corporation.

35 Notwithstanding the provisions of any general or special law, the
 36 moneys hereby appropriated shall be available for clean water quali-
 37 ty projects in accordance with title 3 of article 56 of the environ-
 38 mental conservation law upon the issuance of a certificate of
 39 approval of availability by the director of the division of the
 40 budget.

41 The state comptroller shall at the commencement of each month certify
 42 to the director of the division of the budget, the commissioner of
 43 environmental conservation, the chairman of the senate finance
 44 committee, and the chairman of the assembly ways and means committee
 45 the amounts disbursed from this appropriation for "Clean Water
 46 Project Disbursements" for the month preceding such certification
 47 (09BA0157) ... 87,582,000 (re. \$9,021,000)

48	Project Schedule	
49	PROJECT	AMOUNT
50	-----	-----

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1 (thousands of dollars)

2	Hudson River water quality	
3	improvement projects	2,800
4	Long Island Sound water quali-	
5	ty improvement projects	50,000
6	Lake Champlain water quality	
7	improvement projects	1,000
8	Onondaga Lake water quality	
9	improvement projects	9,912
10	New York Harbor water quality	
11	improvement projects	1,500
12	Finger Lakes water quality	
13	improvement projects	3,500
14	Peconic and South Shore Estu-	
15	ary water quality improve-	
16	ment projects	2,000
17	State facility projects	1,400
18	Open space land conservation	
19	projects	3,470
20	State parks projects	4,000
21	Municipal parks projects and	
22	historic preservation and	
23	heritage area projects	8,000
24		-----
25	Total	87,582
26		=====

27 By chapter 55, section 1, of the laws of 2000:

28 For state assistance payments for the state share of the costs of

29 clean water projects in accordance with the provisions of title 3 of

30 article 56 of the environmental conservation law for project cost,

31 including costs incidental and appurtenant thereto and for payment

32 of reimbursements to the clean water/clean air implementation fund

33 for services and expenses of state departments and agencies, includ-

34 ing fringe benefits, hereinafter referred to as "Clean Water Project

35 Disbursements".

36 The moneys appropriated herein may be suballocated to all state

37 departments and agencies. Further, moneys herein appropriated may be

38 suballocated only to public authorities and public benefit corpo-

39 rations specifically authorized by paragraph (1) of subdivision 1 of

40 section 56-0303 of the environmental conservation law to enter into

41 contracts for state assistance payments for the state share of costs

42 for clean water projects, provided however, that moneys herein

43 appropriated pursuant to paragraph (i) of subdivision 1 of section

44 56-0303 of the environmental conservation law for state facility

45 projects may be suballocated to any public authority or public bene-

46 fit corporation.

47 Notwithstanding the provisions of any general or special law, the

48 moneys hereby appropriated shall be available for clean water quali-

49 ty projects in accordance with title 3 of article 56 of the environ-

50 mental conservation law upon the issuance of a certificate of

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1 approval of availability by the director of the division of the
 2 budget.
 3 The state comptroller shall at the commencement of each month certify
 4 to the director of the division of the budget, the commissioner of
 5 environmental conservation, the chairman of the senate finance
 6 committee, and the chairman of the assembly ways and means committee
 7 the amounts disbursed from this appropriation for "Clean Water
 8 Project Disbursements" for the month preceding such certification
 9 (09BA0057) ... 104,500,000 (re. \$9,489,000)

10 Project Schedule	
11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Hudson River water quality	
15 improvement projects	2,000
16 Long Island Sound water quali-	
17 ty improvement projects	30,000
18 Lake Champlain water quality	
19 improvement projects	1,000
20 Onondaga Lake water quality	
21 improvement projects	15,000
22 New York Harbor water quality	
23 improvement projects	2,000
24 Finger Lakes water quality	
25 improvement projects	3,500
26 Peconic and South Shore Estu-	
27 ary water quality improve-	
28 ment projects	2,000
29 State facility projects	2,500
30 Municipal wastewater treatment	
31 improvement projects and	
32 municipal flood control	
33 projects	2,000
34 Dam safety projects	2,000
35 Open space land conservation	
36 projects	30,000
37 State parks projects	4,500
38 Municipal parks projects and	
39 historic preservation and	
40 heritage area projects	8,000
41 -----	
42 Total	104,500
43 =====	

44 For state assistance payments for the state share of the costs of
 45 clean water projects in accordance with the provisions of title 3 of
 46 article 56 of the environmental conservation law for project costs,
 47 including costs incidental and appurtenant thereto and for payment
 48 of reimbursements to the clean water/clean air implementation fund
 49 for services and expenses of state departments and agencies, includ-

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1 ing fringe benefits, hereinafter referred to as "Clean Water Project
2 Disbursements".

3 The moneys appropriated herein may be suballocated to all state
4 departments and agencies. Further, moneys herein appropriated may be
5 suballocated only to public authorities and public benefit corpo-
6 rations specifically authorized by paragraph (1) of subdivision 1 of
7 section 56-0303 of the environmental conservation law to enter into
8 contracts for state assistance payments for the state share of costs
9 for clean water projects, provided however, that moneys herein
10 appropriated pursuant to paragraph (i) of subdivision 1 of section
11 56-0303 of the environmental conservation law for state facility
12 projects may be suballocated to any public authority or public bene-
13 fit corporation.

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for clean water quali-
16 ty projects in accordance with title 3 of article 56 of the environ-
17 mental conservation law upon the issuance of a certificate of
18 approval of availability by the director of the division of the
19 budget.

20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts disbursed from this appropriation for "Clean Water
25 Project Disbursements" for the month preceding such certification
26 (09B20057) ... 5,000,000 (re. \$177,000)

27 By chapter 55, section 1, of the laws of 1999:

28 For state assistance payments for the state share of the costs of
29 clean water projects in accordance with the provisions of title 3 of
30 article 56 of the environmental conservation law for project cost,
31 including costs incidental and appurtenant thereto and for payment
32 of reimbursements to the clean water/clean air implementation fund
33 for services and expenses of state departments and agencies, includ-
34 ing fringe benefits, hereinafter referred to as "Clean Water Project
35 Disbursements".

36 The moneys appropriated herein may be suballocated to all state
37 departments and agencies. Further, moneys herein appropriated may be
38 suballocated only to public authorities and public benefit corpo-
39 rations specifically authorized by paragraph (1) of subdivision one
40 of section 56-0303 of the environmental conservation law to enter
41 into contracts for state assistance payments for the state share of
42 costs for clean water projects, provided however, that moneys herein
43 appropriated pursuant to paragraph (i) of subdivision 1 of section
44 56-0303 of the environmental conservation law for state facility
45 projects may be suballocated to any public authority or public bene-
46 fit corporation.

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for clean water quali-
49 ty projects in accordance with title 3 of article 56 of the environ-
50 mental conservation law upon the issuance of a certificate of

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1 approval of availability by the director of the division of the
 2 budget.
 3 The state comptroller shall at the commencement of each month certify
 4 to the director of the division of the budget, the commissioner of
 5 environmental conservation, the chairman of the senate finance
 6 committee, and the chairman of the assembly ways and means committee
 7 the amounts disbursed from this appropriation for "Clean Water
 8 Project Disbursements" for the month preceding such certification
 9 (09BA9957) ... 188,000,000 (re. \$9,149,000)

10 Project Schedule	
11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Hudson River water quality	
15 improvement projects	4,000
16 Long Island Sound water quali-	
17 ty improvement projects	50,000
18 Lake Champlain water quality	
19 improvement projects	2,000
20 Onondaga Lake water quality	
21 improvement projects	20,000
22 New York Harbor water quality	
23 improvement projects	2,000
24 Great Lakes water quality	
25 improvement projects	1,000
26 Finger Lakes water quality	
27 improvement projects	7,000
28 Peconic and South Shore Estu-	
29 ary water quality improve-	
30 ment projects	7,000
31 State facility projects	5,000
32 Municipal wastewater treatment	
33 improvement projects and	
34 municipal flood control	
35 projects	2,000
36 Environmental compliance	
37 assistance projects-water	
38 quality	26,000
39 Dam safety projects	2,000
40 Open space land conservation	
41 projects	40,000
42 State parks projects	10,000
43 Municipal parks projects and	
44 historic preservation and	
45 heritage area projects	10,000
46 -----	
47 Total	188,000
48 =====	

49 For state assistance payments for the state share of the costs of
 50 clean water projects in accordance with the provisions of title 3 of

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1 article 56 of the environmental conservation law for project costs,
 2 including costs incidental and appurtenant thereto and for payment
 3 of reimbursements to the clean water/clean air implementation fund
 4 for services and expenses of state departments and agencies, includ-
 5 ing fringe benefits, hereinafter referred to as "Clean Water Project
 6 Disbursements". The moneys appropriated herein may be suballocated
 7 to all state departments and agencies. Further, moneys herein appro-
 8 priated may be suballocated only to public authorities and public
 9 benefit corporations specifically authorized by paragraph (1) of
 10 subdivision 1 of section 56-0303 of the environmental conservation
 11 law to enter into contracts for state assistance payments for the
 12 state share of costs for clean water projects, provided however,
 13 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 14 vision 1 of section 56-0303 of the environmental conservation law
 15 for state facility projects may be suballocated to any public
 16 authority or public benefit corporation.

17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for clean water quali-
 19 ty projects in accordance with title 3 of article 56 of the environ-
 20 mental conservation law upon the issuance of a certificate of
 21 approval of availability of the director of the division of the
 22 budget.

23 The state comptroller shall at the commencement of each month certify
 24 to the director of the division of the budget, the commissioner of
 25 environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for "Clean Water
 28 Project Disbursements" for the month preceding such certification
 29 (09B29957) ... 8,000,000 (re. \$2,254,000)

30 By chapter 55, section 1, of the laws of 1998:

31 For state assistance payments for the state share of the costs of
 32 clean water projects in accordance with the provisions of title 3 of
 33 article 56 of the environmental conservation law for project costs,
 34 including costs incidental and appurtenant thereto and for payment
 35 of reimbursements to the clean water/clean air implementation fund
 36 for services and expenses of state departments and agencies, includ-
 37 ing fringe benefits, hereinafter referred to as "Clean Water Project
 38 Disbursements".

39 The moneys appropriated herein may be suballocated to all state
 40 departments and agencies. Further, moneys herein appropriated may be
 41 suballocated only to public authorities and public benefit corpo-
 42 rations specifically authorized by paragraph (1) of subdivision one
 43 of section 56-0303 of the environmental conservation law to enter
 44 into contracts for state assistance payments for the state share of
 45 costs for clean water projects, provided however, that moneys herein
 46 appropriated pursuant to paragraph (i) of subdivision one of section
 47 56-0303 of the environmental conservation law for state facility
 48 projects may be suballocated to any public authority or public bene-
 49 fit corporation.

50 Notwithstanding the provisions of any general or special law, the
 51 moneys hereby appropriated shall be available for clean water quali-

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1 ty projects in accordance with title 3 of article 56 of the environ-
 2 mental conservation law upon the issuance of a certificate of
 3 approval of availability by the director of the division of the
 4 budget.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for "Clean Water
 10 Project Disbursements" for the month preceding such certification
 11 (09BA9857) ... 149,000,000 (re. \$5,519,000)

12 project schedule

13 PROJECT	AMOUNT
14 -----	
15 (thousands of dollars)	
16 Hudson River water quality	
17 improvement projects	5,000
18 Long Island Sound water quali-	
19 ty improvement projects	15,000
20 Lake Champlain water quality	
21 improvement projects	5,000
22 Onondaga Lake water quality	
23 improvement projects	20,000
24 New York Harbor water quality	
25 improvement projects	2,000
26 Great Lakes water quality	
27 improvement projects	2,000
28 Finger Lakes water quality	
29 improvement projects	5,000
30 Peconic and South Shore Estu-	
31 ary water quality improve-	
32 ment projects	5,000
33 State facility projects	5,000
34 Municipal wastewater treatment	
35 improvement projects and	
36 municipal flood control	
37 projects	6,000
38 Municipal wastewater treatment	
39 improvement projects and	
40 municipal flood control	
41 projects	15,000
42 Environmental compliance	
43 assistance projects-water	
44 quality	2,000
45 Dam safety projects	2,000
46 Open space land conservation	
47 projects	40,000
48 State parks projects	10,000
49 Municipal parks projects and	
50 historic preservation and	
51 heritage area projects	10,000

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1 -----
 2 Total 149,000
 3 =====

4 For state assistance payments for the state share of the costs of
 5 clean water projects in accordance with the provisions of title 3 of
 6 article 56 of the environmental conservation law for project costs,
 7 including costs incidental and appurtenant thereto and for payment
 8 of reimbursements to the clean water/clean air implementation fund
 9 for services and expenses of state departments and agencies, includ-
 10 ing fringe benefits, hereinafter referred to as "Clean Water Project
 11 Disbursements". The moneys appropriated herein may be suballocated
 12 to all state departments and agencies. Further, moneys herein appro-
 13 priated may be suballocated only to public authorities and public
 14 benefit corporations specifically authorized by paragraph (1) of
 15 subdivision one of section 56-0303 of the environmental conservation
 16 law to enter into contracts for state assistance payments for the
 17 state share of costs for clean water projects, provided however,
 18 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 19 sion one of section 56-0303 of the environmental conservation law
 20 for state facility projects may be suballocated to any public
 21 authority or public benefit corporation.

22 Notwithstanding the provisions of any general or special law, the
 23 moneys hereby appropriated shall be available for clean water quali-
 24 ty projects in accordance with title 3 of article 56 of the environ-
 25 mental conservation law upon the issuance of a certificate of
 26 approval of availability of the director of the division of budget.

27 The state comptroller shall at the commencement of each month certify
 28 to the director of the division of the budget, the commissioner of
 29 environmental conservation, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means committee
 31 the amounts disbursed from this appropriation for "Clean Water
 32 Project Disbursements" for the month preceding such certification
 33 (09B29857) ... 15,000,000 (re. \$185,000)

34 By chapter 55, section 1, of the laws of 1997:

35 For state assistance payments for the state share of the costs of
 36 clean water projects in accordance with the provisions of title 3 of
 37 article 56 of the environmental conservation law for project costs,
 38 including costs incidental and appurtenant thereto and for payment
 39 of reimbursements to the clean water/clean air implementation fund
 40 for services and expenses of state departments and agencies, includ-
 41 ing fringe benefits, hereinafter referred to as "Clean Water Project
 42 Disbursements".

43 The moneys appropriated herein may be suballocated to all state
 44 departments and agencies. Further, moneys herein appropriated may be
 45 suballocated only to public authorities and public benefit corpo-
 46 rations specifically authorized by paragraph (1) of subdivision one
 47 of section 56-0303 of the environmental conservation law to enter
 48 into contracts for state assistance payments for the state share of
 49 costs for clean water projects, provided however, that moneys herein
 50 appropriated pursuant to paragraph (i) of subdivision one of section

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1 56-0303 of the environmental conservation law for state facility
2 projects may be suballocated to any public authority or public bene-
3 fit corporation.

4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for clean water quali-
6 ty projects in accordance with title 3 of article 56 of the environ-
7 mental conservation law upon the issuance of a certificate of
8 approval of availability by the director of the division of the
9 budget.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the division of the budget, the commissioner of
12 environmental conservation, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means committee
14 the amounts disbursed from this appropriation for "Clean Water
15 Project Disbursements" for the month preceding such certification
16 (09BA9757) ... 101,000,000 (re. \$4,717,000)

17 project schedule

18 PROJECT	AMOUNT
19 .....	.....
20 (thousands of dollars)	
21 Hudson River water quality	
22 improvement projects	2,000
23 Long Island Sound water quali-	
24 ty improvement projects	14,000
25 Lake Champlain water quality	
26 improvement projects	2,000
27 Onondaga Lake water quality	
28 improvement projects	10,000
29 New York Harbor water quality	
30 improvement projects	3,000
31 Great Lakes water quality	
32 improvement projects	2,000
33 Finger Lakes water quality	
34 improvement projects	2,000
35 Peconic and South Shore Estu-	
36 ary water quality improve-	
37 ment projects	2,000
38 Other water bodies water qual-	
39 ity improvement projects	2,000
40 State facility projects	5,000
41 Municipal wastewater treatment	
42 improvement projects and	
43 municipal flood control	
44 projects	15,000
45 Environmental compliance	
46 assistance projects-water	
47 quality	2,000
48 Dam safety projects	5,000
49 Open space land conservation	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	projects	20,000
2	State parks projects	10,000
3	Municipal parks projects and	
4	historic preservation and	
5	heritage area projects	5,000
6		-----
7	Total	101,000
8		=====

9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
10 section 1, of the laws of 1998:

11 For state assistance payments for the state share of the costs of
12 clean water projects in accordance with the provisions of title 3 of
13 article 56 of the environmental conservation law for project costs,
14 including costs incidental and appurtenant thereto and for payment
15 of reimbursements to the clean water/clean air implementation fund
16 for services and expenses of state departments and agencies, includ-
17 ing fringe benefits, hereinafter referred to as "Clean Water Project
18 Disbursements". The moneys appropriated herein may be suballocated
19 to all state departments and agencies. Further, moneys herein appro-
20 priated may be suballocated only to public authorities and public
21 benefit corporations specifically authorized by paragraph (1) of
22 subdivision one of section 56-0303 of the environmental conservation
23 law to enter into contracts for state assistance payments for the
24 state share of costs for clean water projects, provided however,
25 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
26 sion one of section 56-0303 of the environmental conservation law
27 for state facility projects may be suballocated to any public
28 authority or public benefit corporation.

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for clean water quali-
31 ty projects in accordance with title 3 of article 56 of the environ-
32 mental conservation law upon the issuance of a certificate of
33 approval of availability of the director of the division of budget.

34 The state comptroller shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Clean Water
39 Project Disbursements" for the month preceding such certification
40 (09B29757) ... 10,000,000 (re. \$504,000)

41 By chapter 413, section 27, of the laws of 1996, as amended by chapter
42 55, section 1, of the laws of 1997:

43 For state assistance payments for the state share of the costs of
44 clean water projects in accordance with the provisions of title 3 of
45 article 56 of the environmental conservation law for project costs,
46 including costs incidental and appurtenant thereto and for payment
47 of reimbursements to the clean water/clean air implementation fund
48 for services and expenses of state departments and agencies, includ-
49 ing fringe benefits, hereinafter referred to as "Clean Water Project
50 Disbursements". The moneys appropriated herein may be suballocated

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1 to the environmental facilities corporation, other state depart-
 2 ments, agencies, and public authorities.
 3 Notwithstanding the provisions of any general or special law, moneys
 4 hereby appropriated shall be available for clean water quality
 5 projects in accordance with title 3 of article 56 of the environ-
 6 mental conservation law upon the issuance of a certificate of
 7 approval of availability by the director of the division of the
 8 budget. The state comptroller at the commencement of each month
 9 shall certify to the director of the division of the budget, the
 10 commissioner of environmental conservation, the chairman of the
 11 senate finance committee, and the chairman of the assembly ways and
 12 means committee the amounts disbursed from this appropriation for
 13 "Clean Water Project Disbursements" for the month preceding such
 14 certification (09BA9657) ... 75,000,000 (re. \$2,681,000)

15 WATER RESOURCES - EQBA (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Water Resources Purpose

19 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 20 section 1, of the laws of 2002:

21 For the state share of the costs of construction of water quality
 22 improvement projects, including the payment of liabilities incurred
 23 prior to April 1, 1981, in accordance with the provisions of title
 24 three of article fifty-one of the environmental conservation law as
 25 amended for projects included in the following schedule, including
 26 costs incidental and appurtenant thereto, hereinafter referred to as
 27 "Water Quality Improvement Disbursements."

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall be available for water quality
 30 improvement expenditures for eligible water quality improvement
 31 projects as defined by section 51-0303 of the environmental conser-
 32 vation law upon the issuance of a certificate of approval of avail-
 33 ability by the director of the division of the budget. The state
 34 comptroller shall at the commencement of each month certify to the
 35 director of the division of the budget, the commissioner of environ-
 36 mental conservation, the chairman of the senate finance committee,
 37 and the chairman of the assembly ways and means committee the
 38 amounts disbursed from this appropriation for Water Quality Improve-
 39 ment Disbursements for the month preceding such certification
 40 (01387057) ... 27,190,300 (re. \$604,000)

41 project schedule

42		ESTIMATED	ESTIMATED
43		ELIGIBLE	STATE
44	COUNTY PROJECT	PROJECT COST	SHARE
45	-----		
46		(thousands)	
47	Supplements to previous appro-		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	priations:		
2	Allegany County		
3	Village of Cuba	\$6,200	\$775
4	Broome County		
5	Village of Endicott	608	76
6	Town of Sanford	952	119
7	Chautauqua County		
8	Village of Brocton	1,272	159
9	Ripley Sewer District	2,384	298
10	Chautauqua County	560	70
11	Columbia County		
12	Village of Chatham	880	110
13	Erie County		
14	Southtown's Sewage Treatment		
15	Agency	440	55
16	Village of Alden	1,808	195
17	City of Lackawanna	984	123
18	Village of Blasdell	4,600	548
19	Genesee		
20	Village of Attica	3,480	435
21	Monroe County		
22	Rochester Pure Waters District	47,736	5,967
23	Nassau County		
24	Nassau County Sewer District 3	11,920	1,490
25	New York City		
26	City of New York: Newtown		
27	Creek Plant Upgrading	2,040	255
28	Niagara County		
29	Village of Middleport	96	12
30	Oneida County		
31	City of Sherrill	1,384	173
32	Onondaga County		
33	Baldwinsville-Seneca Knolls		
34	Sewer District	2,224	278
35	Nine Mile Creek	2,936	367
36	Orange County		
37	Town of New Windsor	1,336	167
38	St. Lawrence County		
39	City of Ogdensburg	696	87
40	Saratoga County		
41	Village of South Glens Falls	1,200	150
42	Seneca County		
43	Seneca County Sewer District 1	4,200	525
44	Sullivan County		
45	Town of Rockland	296	37
46	Town of Delaware	412	89
47	Tioga County		
48	Village of Waverly	1,104	138
49	Village of Owego	1,408	176
50	Tompkins County		
51	City of Ithaca	440	55
52	Yates County		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Village of Penn Yan	1,720	215
2		-----	-----
3	Subtotal-Supplements		\$13,144
4	New Projects (In Planning and		
5	Construction):		
6	Albany County		
7	City of Albany	\$360	\$45
8	Cattaraugus County		
9	Town of Olean	8	1
10	Clinton County		
11	Clinton County Sludge Study	1,040	130
12	Town of Black Brook	1,384	173
13	Cortland County		
14	Village of McGraw	912	114
15	Delaware County		
16	Village of Hancock	968	121
17	Village of Hobart	72	9
18	Fulton County		
19	City of Gloversville	2,192	274
20	Genesee County		
21	Batavia Sewer District 2	72	9
22	Greene County		
23	Town and Village of Catskill	96	12
24	Town of Catskill	192	24
25	Herkimer County		
26	Village of Herkimer	304	38
27	Livingston County		
28	Village of Avon	160	20
29	Madison County		
30	Village of Hamilton	504	63
31	Monroe County		
32	Town of Perinton	88	11
33	Rochester Pure Waters District	1,528	191
34	Village of Spencerport	1,400	175
35	Town of Henrietta	56	7
36	Ontario County		
37	City of Geneva	1,720	215
38	Onondaga County		
39	Onondaga County/Syracuse		
40	Metro	10,776	1,347
41	Onondaga County (Ley Creek)	56	7
42	Orange County		
43	Town of Montgomery	728	91
44	Village of Montgomery	1,632	204
45	Orleans County		
46	Town of Shelby	8	1
47	Town of Ridgeway	264	33
48	Putnam County		
49	Putnam County	152	19
50	Rockland County		
51	Village of Suffern	4,160	520
52	Seneca County		



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1	Village of Lodi	360	45
2	Town of Waterloo	144	18
3	St. Lawrence County		
4	Town of Lawrence	200	25
5	Steuben County		
6	Village of South Corning	808	101
7	Sullivan County		
8	Town of Tusten	816	102
9	Town of Fallsburg	504	63
10	Tompkins County		
11	Town of Newfield	384	48
12	Village of Dryden	1,000	125
13	Ulster County		
14	Village of Ellenville	448	56
15	Town of Wawarsing	1,224	153
16	Town of Crawford	1,240	155
17	Town of Saugerties	5,912	702
18	Westchester County		
19	Town of North Castle	1,408	176
20	Wyoming County		
21	Village of Castile	40	5
22			-----
23	Subtotal-New Projects		\$5,628
24	Statewide		
25	Supplement to various previously		
26	scheduled projects	\$62,152	\$7,684
27	Engineering studies, reports		
28	and designs, various projects	6,088	736
29			-----
30	Supplements		\$8,420
31	Grand Total Appropriation		\$27,190
32			=====

33 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 34 section 1, of the laws of 2003, for:
 35 The state share of the cost of construction of water quality improve
 36 ment projects, including the payment of liabilities incurred prior
 37 to April 1, 1978, in accordance with the provisions of title three
 38 of article fifty-one of the environmental conservation law as
 39 amended for projects included in the following schedule, including
 40 costs incidental and appurtenant thereto, hereinafter referred to as
 41 "Water Quality Improvement Disbursements."
 42 Notwithstanding the provisions of any general or special law, the
 43 moneys hereby appropriated shall be available for water quality
 44 improvement expenditures for eligible water quality improvement
 45 projects as defined by section 51-0303 of the environmental conser-
 46 vation law upon the issuance of a certificate of approval of avail-
 47 ability by the director of the division of the budget.
 48 The state comptroller shall at the commencement of each month certify
 49 to the director of the division of the budget, the commissioner of
 50 environmental conservation, the chairman of the senate finance
 51 committee, and the chairman of the assembly ways and means committee

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the amounts disbursed from this appropriation for Water Quality
 2 Improvement Disbursements for the month preceding such certification
 3 (01385957) ... 21,229,100 (re. \$525,000)

4 project schedule

		ESTIMATED	
		ELIGIBLE	ESTIMATED
		PROJECT	STATE
COUNTY OR CITY	PROJECT	COST	SHARE

		(thousands)	
11 Supplements to previous appropriations:			
12 Albany			
13	Town of Guilderland	\$2,088	\$261
14 Chautauqua			
15	City of Jamestown	3,720	465
16	Chautauqua Lake Sewer District	4,864	164
17 Delaware			
18	Village of Hancock	4,984	623
19 Erie			
20	Buffalo Sewer Authority	33,104	4,001
21 Towns of Aurora and Holland; Village of East			
22	Aurora	3,448	431
23	Southtown's Sewage Treatment Agency	22,944	2,757
24 Niagara			
25	Village of Wilson	2,600	311
26 Ontario			
27	Honeoye Lake Sewer District	1,664	208
28 Orange			
29	Towns of Blooming Grove, Cornwall and New Wind-		
30	sor	1,104	138
31 Oswego			
32	City of Fulton	4,680	585
33 Rensselaer			
34	Town of Sand Lake	2,208	97
35 Rockland			
36	Rockland County Sewer District No. 1	8,136	1,017
37 Suffolk			
38	Suffolk County Sewer District No. 3	1,296	162
39 Sullivan			
40	Town of Bethel	7,208	901
41 Westchester			
42	Mamaroneck Sewer District	5,128	641
43			-----
44	Subtotal-Supplements		\$12,761
45 New Construction Projects:			
46 Albany			
47	Town of Coeymans	\$440	\$55
48 Chautauqua			
49	Village of Falconer	424	53
50 Clinton			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Peru	1,072	134
2	Columbia		
3	Town of Stockport	544	68
4	Erie		
5	Buffalo Sewer Authority (Project C-36-915)	768	96
6	City of Lackawanna	7,080	885
7	Genesee		
8	Village of Elba	256	32
9	Greene		
10	Town of Hunter and Village of Tannersville	120	15
11	Jefferson		
12	Village of Brownville	104	13
13	Town of Watertown	176	22
14	Madison		
15	Town of Sullivan	72	9
16	Oneida		
17	Town of Marcy	144	18
18	Onondaga		
19	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
20	pansion	1,352	169
21	Morgan Road Sewer Agency	3,056	382
22	Ontario		
23	Town of Farmington	408	51
24	Village of Holcomb	392	49
25	Orange		
26	Village of Montgomery	1,576	197
27	Town of Warwick and Village of Greenwood Lake	48	6
28	Town of Woodbury	12,472	1,559
29	Otsego		
30	City and Town of Oneonta	320	40
31	Village of Richfield Springs	15	2
32	Rensselaer		
33	Town of Brunswick	128	16
34	Town of North Greenbush	152	19
35	Schoharie		
36	Village of Richmondville	16	2
37	Schuyler		
38	Town of Reading	384	48
39	Seneca		
40	Towns of Romulus and Varick	304	38
41	Seneca County Sewer District No. 1	2,352	294
42	Village of Waterloo	1,368	171
43	Ulster		
44	City of Kingston	2,744	343
45	New York City		
46	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
47			-----
48	Subtotal-New Projects		\$5,904
49	New Projects (In Planning):		
50	Albany		
51	City of Cohoes	\$72	\$9
52	Broome		



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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Village of Endicott	144	18
2	Town of Sanford	16	2
3	Cattaraugus		
4	City of Olean	144	18
5	Village of Portville	64	8
6	Chautauqua		
7	Town of Ellicott	32	4
8	Ripley Sewer District	152	19
9	Village of Sinclairville	16	2
10	Clinton		
11	Town of Champlain	104	13
12	Town of Plattsburgh	788	99
13	Dutchess		
14	Village of Pawling	192	24
15	Erie		
16	Village of Akron	80	10
17	Town of Brant	110	14
18	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
19	Buffalo Sewer Authority (Project C-36-1070)	112	14
20	Buffalo Sewer Authority (Project C-36-1130)	800	100
21	Village of Springville	104	13
22	Essex		
23	Town of Port Henry	40	5
24	Town of Willsboro	80	10
25	Franklin		
26	Village of Tupper Lake	104	13
27	Fulton		
28	City of Gloversville and Village of Johnstown	360	45
29	Genesee		
30	City of Batavia	560	70
31	Greene		
32	Village of Coxsackie	160	20
33	Jefferson		
34	Village of Deferiet	32	4
35	Lewis		
36	Village of Castorland	8	1
37	Madison		
38	Village of Chittenango	88	11
39	Monroe		
40	Town of Brighton	32	4
41	Towns of Hamlin and Kendall	48	6
42	Montgomery		
43	City of Amsterdam and Town of Amsterdam	336	42
44	Nassau		
45	Nassau County Sewer District No. 3	1,021	128
46	Oyster Bay Sewer District	256	32
47	West Long Beach Sewer District (Project C-36-		
48	1043)	1,984	248
49	Niagara		
50	Town of Lewiston	88	11
51	Village of Middleport	136	17
52	Oneida		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Marcy	552	69
2	County of Oneida, Pump Station, Sequoit Creek	520	65
3	Onondaga		
4	Village of Marcellus	224	28
5	Orange		
6	Town of Warwick	264	33
7	Orleans		
8	Village of Medina	376	47
9	Rensselaer		
10	Village of Hoosick Falls	56	7
11	City of Rensselaer	56	7
12	Rockland		
13	Village of Suffern	200	25
14	St. Lawrence		
15	Village of Heuvelton	56	7
16	Village of Norwood	64	8
17	Saratoga		
18	Village of South Glens Falls	104	13
19	Seneca		
20	Town of Seneca Falls	528	66
21	Steuben		
22	City of Corning	200	22
23	Suffolk		
24	Village of Greenport and Town of Southold	1,064	133
25	Town of Huntington	312	39
26	Town of Southold	24	3
27	Sullivan		
28	Towns of Callicoon and Delaware, and Village of		
29	Jeffersonville (C-D-J) Joint Sewer Board	40	5
30	Town of Delaware	72	9
31	Tompkins		
32	Village of Lansing	104	13
33	Ulster		
34	Town of Wawarsing	16	2
35	Town of Woodstock	120	15
36	Washington		
37	Village of Fort Ann	32	4
38	Wayne		
39	Village of Clyde	64	8
40	Village of Newark	128	16
41	Village of Lyons	40	5
42	Westchester		
43	Town of Mount Pleasant	128	16
44	Yonkers Sewer District	728	91
45	Town of Yorktown	168	21
46	Wyoming		
47	Village of Attica	280	35
48	Town of Bennington and Hamlet of Cowlesville	24	3
49	Towns of Castile and Perry	288	36
50	New York City		
51	City of New York: Newtown Creek Plant Upgrading		
52	(C-36-713)	2,008	251



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		-----
2	Subtotal-Projects In Planning	\$2,563
3	Grand Total of Appropriations	\$21,229
4		=====

5 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
6 section 1, of the laws of 2002:

7 The state share of the cost of construction of water quality improve-
8 ment projects, including the payment of liabilities incurred prior
9 to April 1, 1977, in accordance with the provisions of title three
10 of article fifty-one of the environmental conservation law as
11 amended for projects included in the following schedule, including
12 costs incidental and appurtenant thereto, hereinafter referred to as
13 "Water Quality Improvement Disbursements."

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for water quality
16 improvement expenditures for eligible water quality improvement
17 projects as defined by section 51-0303 of the environmental conser-
18 vation law upon the issuance of a certificate of approval of avail-
19 ability by the director of the division of the budget.

20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts expended from this appropriation for Water Quality
25 Improvement Disbursements for the month preceding such certification
26 (01385757) ... 20,829,700 (re. \$415,000)

27	project schedule		
28		ADDITIONAL	
29		ESTIMATED	ADDITIONAL
30		ELIGIBLE	ESTIMATED
31		PROJECT	STATE
32	COUNTY OR CITY PROJECT	COST	SHARE
33	-----		
34		(thousands)	
35	Supplements to previous appropriations:		
36	Chautauqua		
37	City of Jamestown	\$3,824	\$478
38	Erie		
39	Southtown's sewage treatment agency	8,128	880
40	Monroe		
41	Town of Webster	5,560	695
42	Rochester pure waters district (project C-36-		
43	745)	80,736	10,092
44	Irondequoit Bay pure waters district	352	44
45	South Central pure waters district	1,112	139
46	Ontario		
47	City of Canandaigua	4,640	580
48	Rockland		
49	Rockland County sewer district No. 1	4,304	538
50	Saratoga		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Saratoga County sewer district No. 1	1,864	...
2	Sullivan		
3	Town of Thompson, Village of Monticello	4,344	543
4	Wayne		
5	Town of Ontario	8	1
6	New York City		
7	Oakwood Beach	23,424	2,928
8			-----
9	Subtotal-Supplements		\$16,909
10			-----
11	New Projects		
12	Chautauqua		
13	North Chautauqua Lake sewer district		
14	(project C-36-913)	\$2,701	\$338
15	Chenango		
16	Village of Greene	43	6
17	Madison		
18	Town of Lenox	1,700	213
19	Town of Sullivan, East Sullivan	400	50
20	Oneida		
21	Town of Verona, East Oneida Lake	2,500	313
22	Otsego		
23	Town of Oneonta	302	38
24	Suffolk		
25	Suffolk County sewer district (project C-36-		
26	1036)	20,064	2,508
27			-----
28	Subtotal-New Projects		\$3,466
29	Step I Planning		
30	Albany		
31	Town of Bethlehem (C-36-1096)		\$6
32	Chautauqua		
33	Portland, Pomfret, Dunkirk Sewer District		
34	(C-36-1097)		4
35	Chenango		
36	Village of Sherburne (C-36-1051)		8
37	Columbia		
38	Village of Chatham (C-36-1101)		4
39	Town of Kinderhook (C-36-1118)		5
40	Cortland		
41	Cortland County SA (C-36-1001)		5
42	Delaware		
43	Village of Hancock (C-36-874)		5
44	Village of Stamford (C-36-1114)		1
45	Erie		
46	Town of Aurora (C-36-836)		26
47	Village of Blasdell (C-36-1012)		25
48	Buffalo Sewer Authority (C-36-830)		32
49	Essex		
50	Village of Elizabethtown (C-36-1105)		3
51	Franklin		
52	St. Regis Mohawk Indian Reservation		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	(C-36-1111)	10
2	Genesee	
3	Town of Pavilion (C-36-1078)	2
4	Greene	
5	Town of Catskill (C-36-1024)	1
6	Herkimer	
7	Town of West Winfield (C-36-1084)	1
8	Jefferson	
9	Village of Dexter (C-36-1005)	1
10	LaFargeville, Town of Orleans (C-36-1119)	4
11	Livingston	
12	Village of Caledonia (C-36-1010)	5
13	Town of Livonia (C-36-1088)	3
14	Town of York (C-36-1011)	5
15	Madison	
16	Town of Cazenovia (C-36-1092)	3
17	Onondaga	
18	Village of Skaneateles (C-36-1000)	13
19	Ontario	
20	Village of Rushville (C-36-1094)	9
21	Oswego	
22	City of Fulton (C-36-1009)	24
23	Rensselaer	
24	Town of Schodack (C-36-1117)	10
25	Rockland	
26	Town of Stony Point (C-36-993)	10
27	St. Lawrence	
28	Village of Waddington (C-36-1076)	4
29	Saratoga	
30	Town of Stillwater (C-36-1113)	5
31	Schoharie	
32	Village of Middleburgh (C-36-929)	3
33	Village of Sharon Springs (C-36-1098)	1
34	Seneca	
35	Village of Seneca Falls (C-36-1102)	7
36	Sullivan	
37	Town of Bethel (C-36-1115)	10
38	Tioga	
39	Town of Owego (C-36-1004)	3
40	Tompkins	
41	City of Ithaca (C-36-1095)	42
42	Ulster	
43	Town of Gardiner (C-36-1086)	6
44	Town of Marlborough (C-36-1098)	101
45	Town & Village of New Paltz (C-36-1087)	12
46	Washington	
47	Washington County SA (C-36-1021)	28
48	Wayne	
49	Village of Sodus (C-36-1091)	3
50	Yates	
51	Village of Penn Yan (C-36-1022)	5
52		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Subtotal-Step I Planning	\$455
2		-----
3	Grand Total Appropriation	\$20,830
4		=====

5 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
6 section 1, of the laws of 2003, for:

7 The state share of the cost of construction of water quality improve
8 ment projects, including the payment of liabilities incurred prior
9 to April 1, 1976, in accordance with the provisions of title three
10 of article fifty-one of the environmental conservation law as
11 amended for projects included in the following schedule, including
12 costs incidental and appurtenant thereto, hereinafter referred to as
13 "Water Quality Improvement Disbursements."

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for water quality
16 improvement expenditures for eligible water quality improvement
17 projects as defined by section 51-0303 of the environmental conser-
18 vation law upon the issuance of a certificate of approval of avail-
19 ability by the director of the division of the budget.

20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts disbursed from this appropriation for Water Quality
25 Improvement Disbursements for the month preceding such certification
26 (01385557) ... 45,543,700 (re. \$346,000)

27	project schedule		
28		ADDITIONAL	
29		ESTIMATED	ADDITIONAL
30		ELIGIBLE	ESTIMATED
31		PROJECT	STATE
32	COUNTY OR CITY PROJECT	COST	SHARE
33	-----		
34		(thousands)	
35	Supplements to previous appropriations:		
36	Albany		
37	Village of Green Island	\$424	\$53
38	Chautauqua		
39	So. Central Chautauqua Lake sewer district	3,592	449
40	Erie		
41	Town of Grand Island	3,824	478
42	Southtown's Sewage Treatment Agency	13,664	1,708
43	Herkimer		
44	Herkimer County sewer district	2,136	267
45	Madison		
46	City of Oneida	2,208	276
47	Monroe		
48	Rochester pure waters district (project C-36-		
49	745)	16,560	1,935

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Webster	288	36
2	Nassau		
3	Recharge facility, Nassau Co. sewer district		
4	No. 3	6,224	778
5	Niagara		
6	Town of Niagara	2,432	304
7	Oneida		
8	Village of Sylvan Beach	1,416	177
9	City of Utica	496	62
10	Onondaga		
11	Baldwinsville--		
12	Seneca Knolls sewer district	4,032	504
13	Oak Orchard service area	3,744	468
14	Ontario		
15	City of Canandaigua	904	113
16	Putnam		
17	Town of Carmel, Lake Secor sewer district		
18	No. 4	704	88
19	Rockland		
20	Rockland County sewer district No. 1	9,600	1,200
21	Sullivan		
22	Town of Thompson, Village of Monticello	1,208	151
23	Wayne		
24	Town of Williamson	2,424	303
25	Westchester		
26	Blind Brook sewer district	1,368	171
27	Port Chester sewer district	1,488	186
28	New York City		
29	Coney Island	53,776	6,722
30	Oakwood Beach	20,864	2,608
31	Red Hook	19,608	2,451
32	Statewide		
33	Supplements to various previously scheduled		
34	projects	157,864	19,171
35			-----
36	Subtotal--Supplements		\$40,659
37			-----
38	New Projects		
39	Genesee		
40	Town of Batavia, Sewer district No. 1	\$51	\$7
41	Onondaga		
42	Meadowbrook Trunk sewer	1,000	125
43	Statewide Engineering studies, reports and		
44	designs, various projects	38,584	4,764
45			-----
46	Subtotal--New Projects		\$4,896
47			-----
48	Grand Total Appropriation		\$45,544
49			=====

50 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 51 section 1, of the laws of 2002, for:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The state share of the cost of construction of water quality improve-
 2 ment projects, including the payment of liabilities incurred prior
 3 to April 1, 1975, in accordance with the provisions of title three
 4 of article fifty-one of the environmental conservation law as
 5 amended for projects included in the following schedule, including
 6 costs incidental and appurtenant thereto, hereinafter referred to as
 7 "Water Quality Improvement Disbursements."
 8 Notwithstanding the provisions of any general or special law, the
 9 moneys hereby appropriated shall be available for water quality
 10 improvement expenditures for eligible water quality improvement
 11 projects as defined by section 51-0303 of the environmental conser-
 12 vation law upon the issuance of a certificate of approval of avail-
 13 ability by the director of the division of the budget.
 14 The state comptroller shall at the commencement of each month certify
 15 to the director of the division of the budget, the commissioner of
 16 environmental conservation, the chairman of the senate finance
 17 committee, and the chairman of the assembly ways and means committee
 18 the amounts disbursed from this appropriation for Water Quality
 19 Improvement Disbursements for the month preceding such certification
 20 (00320557) ... 92,201,700 (re. \$460,000)

21 project schedule		22 ESTIMATED	
23 COUNTY	24 PROJECT	25 ELIGIBLE PROJECT COST	26 ESTIMATED STATE SHARE
27 -----			
28 (thousands)			
29	Supplements to previous appropriations		
30	Albany		
31	Village of Altamont	\$315	\$39
32	Town of Guilderland	1,182	148
33	Village of Green Island	130	16
34	Cattaraugus		
35	Village of Franklinville	205	26
36	Village of Limestone	50	7
37	Village of Little Valley	1,594	200
38	Chautauqua		
39	So. Chautauqua Lake Sewer District	422	53
40	Chautauqua Utility District	2,080	260
41	Village of Fredonia	2,400	300
42	Town of Hanover	770	96
43	Village of Sherman	211	26
44	Chemung		
45	Chemung County	27,770	3,471
46	Columbia		
47	Town of Greenport	420	52
48	City of Hudson	24	3
49	Village of Philmont	449	57
50	Village of Valatie	161	20
	Cortland		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	City of Cortland	64	8
2	Erie		
3	Erie County Sewer District No. 4	6,352	794
4	Town of Amherst	65,184	8,148
5	Essex		
6	Village of Ticonderoga	512	64
7	Franklin		
8	Village of Chateaugay	28	4
9	Herkimer		
10	Herkimer County Sewer District	1,304	163
11	Jefferson		
12	Village of Adams	490	62
13	City of Watertown	904	113
14	Lewis		
15	Village of Croghan	26	3
16	Livingston		
17	Village of Dansville	80	10
18	Madison		
19	Cazenovia	112	14
20	Monroe		
21	City of Rochester	44,850	5,607
22	Montgomery		
23	Montgomery County Sewer District No. 1	1,400	175
24	Niagara		
25	Town of Newfane	670	84
26	Niagara County Sewer District No. 1	1,880	235
27	City of North Tonawanda	126	16
28	Village of Youngstown, Town of Porter	376	47
29	Town of Somerset, Village of Barker	184	23
30	Oneida		
31	Village of Clinton, Town of Kirkland	1,497	187
32	City of Sherrill	450	57
33	Village of Sylvan Beach	4,877	610
34	Onondaga		
35	Clay Sewer District	3,537	442
36	Village of Jordan	94	12
37	Limestone Sewer District	10	2
38	Baldwinsville Seneca Knolls Sewer District	1,992	249
39	Ontario		
40	City of Canandaigua	845	106
41	Orange		
42	Town of Goshen	48	6
43	Orleans		
44	Village of Albion	2,428	304
45	Oswego		
46	Village of Mexico	56	7
47	Town of Minetto	98	12
48	City of Oswego	1,656	207
49	Village of Phoenix	416	52
50	Otsego		
51	Village of Milford	128	16
52	Putnam		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Carmel, Lake Secor Sewer District No.		
2	4	625	79
3	Rensselaer		
4	Village of Castleton-on-Hudson	177	23
5	Town of East Greenbush	390	48
6	Town of North Greenbush	240	30
7	Rockland		
8	Rockland County Sewer District No. 1	6,273	784
9	St. Lawrence		
10	Village of Massena	455	57
11	City of Ogdensburg	144	18
12	Saratoga		
13	Saratoga County Sewer District No. 1	1,820	184
14	Village of Schuylerville	447	55
15	Town and Village of Waterford	1,722	216
16	Schuyler		
17	Village of Watkins Glen	520	65
18	Steuben		
19	Village of Wayland	217	28
20	Suffolk		
21	Village of Ocean Beach	210	26
22	Sullivan		
23	Village of Monticello, Town of Thompson	1,471	184
24	Town of Fallsburg	15,336	1,917
25	Village of Woodbridge	1,944	243
26	Tioga		
27	Village of Owego	97	12
28	Village of Waverly	74	10
29	Tompkins		
30	Village of Groton	39	5
31	Ulster		
32	Town of Shawangunk	2,135	267
33	Wayne		
34	Town of Marion	165	21
35	Town of Williamson	4,960	620
36	Westchester		
37	Blind Brook Sewer District	7,215	902
38	Ossining Sewer District	10,221	1,278
39	Port Chester Sewer District	1,800	225
40	Wyoming		
41	Village of Warsaw	110	14
42	New York City		
43	Coney Island	1,584	198
44	Oakwood Beach	7,229	904
45			-----
46	Subtotal Supplements		\$31,026
47	New Projects		
48	Albany		
49	City of Albany	\$280	\$35
50	Allegany		
51	Village of Bolivar	904	113
52	Broome		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	City of Binghamton	10,952	1,330
2	Cattaraugus		
3	Village of Allegany	1,560	191
4	Cayuga		
5	City of Auburn	70	9
6	Village and Town of Union Springs	2,118	265
7	Chautauqua		
8	City of Jamestown	6,136	665
9	City of Jamestown	4,000	500
10	Village of Brocton	1,200	150
11	Chenango		
12	City of Norwich	3,000	375
13	Dutchess		
14	Tri-Municipal Sewer District	16,840	2,105
15	Erie		
16	Village of Alden	1,870	234
17	Village of Gowanda	3,017	377
18	City of Lackawanna	4,000	500
19	Southtowns	40,335	5,042
20	Greene		
21	Town of New Baltimore	830	104
22	Herkimer		
23	Town of Webb	400	50
24	Livingston		
25	Village of Geneseo	900	113
26	Madison		
27	Village of Canastota	2,577	322
28	Monroe		
29	City of Rochester, West Side	152,560	19,070
30	Village of Honeoye Falls	296	37
31	Town of Victor, Town of Mendon	1,240	155
32	Nassau		
33	Sewer District No. 2, Bay Park	150,000	18,750
34	Wantagh Recharge Sewer District No. 3	14,803	1,850
35	Niagara		
36	City of Lockport	600	75
37	Village of Wilson	1,360	170
38	Oneida		
39	Starch Factory Creek	2,356	295
40	Town of Kirkland	40	5
41	Onondaga		
42	Nine Mile Creek	6,700	837
43	Ontario		
44	Canandaigua Lake Sewer District	2,695	337
45	Otsego		
46	Village of Cooperstown	24	3
47	Oswego		
48	Village of Parish	470	59
49	Orange		
50	Sewer District No. 2	800	100
51	Town of Newburgh	784	98
52	Putnam		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Town of Putnam Valley	112	14
2	Rensselaer		
3	Town of Sand Lake	2,823	353
4	Schenectady		
5	Town of Niskayuna	480	60
6	Town of Rotterdam	3,968	496
7	Seneca		
8	Village of Interlaken	88	11
9	Suffolk		
10	Port Jefferson Sewer District	9,184	1,148
11	Town of Riverhead	3,664	458
12	Sullivan		
13	Village of Liberty	4,700	547
14	Town of Liberty	1,528	191
15	Ulster		
16	Town of Esopus	3,000	375
17	Village of Rosendale	778	97
18	Warren		
19	Village of Lake George	955	119
20	Warren County Sewer District	1,760	182
21	Washington		
22	Village of Cambridge	48	6
23	Westchester		
24	Irvington Extension	1,552	194
25	Mamaroneck Sewer District	20,000	2,500
26	Town of North Castle, Armonk Sewer District ...	1,500	188
27	Town of Greenburgh	208	26
28			-----
29	Subtotal New Projects		\$61,176
30			-----
31	Grand Total Appropriations		\$92,202
32			=====

33 WATER RESOURCES - PWBA (CCP)

- 34 Capital Projects Funds - Other
- 35 Capital Projects Fund
- 36 Water Resources Purpose

37 Water Quality Improvements

38 By chapter 55, section 1, of the laws of 2003:

39 For water resources purposes, shall be available for the state share

40 of the costs of water quality improvement projects, as defined in

41 section 56-0101 of the environmental conservation law, to implement

42 the Long Island Sound Comprehensive Conservation Management Plan

43 consistent with paragraph (b) of subdivision 1 of section 56-0303 of

44 the environmental conservation law, and to implement wastewater

45 treatment improvement projects in small upstate communities

46 (09650357) ... 8,168,000 (re. \$544,000)

47 By chapter 54, section 1, of the laws of 2002:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For water resources purposes, shall be available for the state share
 2 of the costs of water quality improvement projects, as defined in
 3 section 56-0101 of the environmental conservation law, to implement
 4 the Long Island Sound Comprehensive Conservation Management Plan
 5 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 6 the environmental conservation law, and to implement wastewater
 7 treatment improvement projects in small upstate communities
 8 (09650257) ... 4,900,000 (re. \$668,000)

9 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 10 section 1, of the laws of 2002:

11 For the state share of the costs of construction of water quality
 12 improvement projects, including the payment of liabilities incurred
 13 prior to April 1, 1990, in accordance with the provisions of title 3
 14 of article 51 of the environmental conservation law as amended, to
 15 provide state matching funds for projects scheduled to receive
 16 construction grants from federal fiscal years 1989 and 1990 funds,
 17 including costs incidental and appurtenant thereto, hereinafter
 18 referred to as "Water Quality Improvement Disbursements."

19 Notwithstanding the provisions of any general or special law, the
 20 moneys hereby appropriated shall be available for water quality
 21 improvement expenditures for eligible water quality improvement
 22 projects as defined by section 51-0303 of the environmental conser-
 23 vation law upon the issuance of a certificate of approval of avail-
 24 ability by the director of the division of the budget. No such
 25 certificates of approval of availability shall be issued for or
 26 include funds for projects which have not received a federal grant
 27 for the construction of sewage treatment related facilities.

28 Notwithstanding the provisions of any general or special law, the
 29 amounts hereby appropriated shall have all disbursements reimbursed
 30 from the Pure Waters Bond Act proceeds authorizations and are
 31 contingent upon the partial repeal of existing capital projects fund
 32 authorizations elsewhere in this chapter. The state comptroller
 33 shall at the commencement of each month certify to the director of
 34 the division of the budget, the commissioner of environmental
 35 conservation, the chairman of the senate finance committee, and the
 36 chairman of the assembly ways and means committee the amounts
 37 disbursed from this appropriation for Water Quality Improvement
 38 Disbursements for the month preceding such certification (09019057)
 39 ... 4,609,600 (re. \$1,466,000)

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 41 section 1, of the laws of 2003:

42 For the state share of the costs of construction of water quality
 43 improvement projects, including the payment of liabilities incurred
 44 prior to April 1, 1988, in accordance with the provisions of title 3
 45 of article 51 of the environmental conservation law as amended, to
 46 provide a reserve to supplement or fund additional phases of
 47 projects previously appropriated and scheduled on or after May 12,
 48 1965.

49 Notwithstanding the provisions of any general or special law, the
 50 moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 improvement expenditures for any project scheduled in appropriation
2 bills on or after May 12, 1965.

3 Notwithstanding the provisions of any general or special law, the
4 amounts hereby appropriated shall be made available from the Pure
5 Waters Bond Act authorizations and are contingent upon the repeal of
6 existing authorizations elsewhere in this chapter.

7 Notwithstanding the provisions of any general or special law, the
8 moneys hereby appropriated shall not be made available until the
9 director of the division of the budget issues a certificate of
10 approval of availability with a schedule of approved and previously
11 authorized projects for which such funds shall be used. No such
12 certificates of approval of availability shall be issued for or
13 include funds for projects which have not received a federal grant
14 for the construction of sewage treatment related facilities. The
15 state comptroller shall at the commencement of each month certify to
16 the director of the division of the budget, the commissioner of
17 environmental conservation, the chairman of the senate finance
18 committee, and the chairman of the assembly ways and means committee
19 the amounts disbursed from this appropriation for Water Quality
20 Improvement Disbursements for the month preceding such certification
21 (09P28857) ... 11,690,000 (re. \$718,000)

22 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
23 section 1, of the laws of 2006:

24 For the state share of the costs of construction of water quality
25 improvement projects, including the payment of liabilities incurred
26 prior to April one, nineteen hundred eighty-four, in accordance with
27 the provisions of title three of article fifty-one of the environ-
28 mental conservation law as amended, for projects previously appro-
29 priated and scheduled on or after April one, nineteen hundred seven-
30 ty-two.

31 Notwithstanding the provisions of any general or special law, the
32 moneys hereby appropriated shall be available for water quality
33 improvement expenditures for any project scheduled in appropriation
34 bills on or after April one, nineteen hundred seventy-two.

35 Notwithstanding the provisions of any general or special law, the
36 amounts hereby appropriated shall be made available from the Pure
37 Water Bond Act authorizations and are contingent upon the repeal of
38 existing authorizations elsewhere in this chapter.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall not be made available until the
41 director of the division of the budget issues a certificate of
42 approval of availability with a schedule of approved and previously
43 authorized projects for which such funds shall be used. No such
44 certificates of approval of availability shall be issued for or
45 include funds for projects which have not received a federal grant
46 for the construction of sewage treatment related facilities
47 (09178457) ... 56,869,200 (re. \$913,000)

48 By chapter 79, section 14, of the laws of 1970, as amended by chapter
49 55, section 1, of the laws of 2006:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
 2 the contrary, the sum of two hundred eighty million nine hundred
 3 thirty-four thousand dollars (\$280,934,000), or so much thereof as
 4 may be necessary, is hereby appropriated from the Capital Projects
 5 Fund to the department of environmental conservation for the payment
 6 of the nonmunicipal share of the cost of construction of sewage
 7 treatment works in the manner and to the extent specified in section
 8 17-1903 of the Environmental Conservation Law.

9 Notwithstanding the provisions of any general or special law, no part
 10 of this appropriation made hereby shall be available until a certif-
 11 icate of approval of availability shall have been issued by the
 12 director of the budget and a copy of such certificate filed with the
 13 state comptroller, the chairman of the senate finance committee and
 14 the chairman of the assembly ways and means committee.

15 Such certificate may be amended from time to time by the director of
 16 the budget and a copy of each such amendment shall be filed with the
 17 state comptroller, the chairman of the senate finance committee and
 18 the chairman of the assembly ways and means committee (01385357) ...
 19 272,873,100 (re. \$1,101,000)

20 By chapter 177, section 5, of the laws of 1965, as amended by chapter
 21 55, section 1, of the laws of 2003:

22 The sum of two hundred eighty-six million three hundred thirty-four
 23 thousand dollars (\$286,334,000), or so much thereof as may be neces-
 24 sary, is hereby appropriated from the Capital Projects Fund to the
 25 department of environmental conservation for the payment of the
 26 nonmunicipal share of the cost of construction of sewage treatment
 27 works in the manner and to the extent specified in section 17-1903
 28 of the Environmental Conservation Law.

29 Notwithstanding the provisions of any general or special law, no part
 30 of the appropriation made hereby shall be available until a certif-
 31 icate of approval of availability shall have been issued by the
 32 director of the budget and a copy of such certificate filed with the
 33 state comptroller, the chairman of the senate finance committee and
 34 the chairman of the assembly ways and means committee. Such certif-
 35 icate may be amended from time to time by the director of the budget
 36 and a copy of each such amendment shall be filed with the state
 37 comptroller, the chairman of the senate finance committee and the
 38 chairman of the assembly ways and means committee (01385057)
 39 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	152,699,000	257,098,000
6	-----	-----
7 All Funds	152,699,000	257,098,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1730) 7,000,000

25 FACILITIES MAINTENANCE AND OPERATIONS (CCP)..... 5,000,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Maintenance and Operations Purpose

30 For the maintenance and operation of various
31 facilities and systems including personal
32 services, fringe benefits and indirect
33 costs. Notwithstanding any other law to
34 the contrary, all or a portion of the
35 funds appropriated herein may be suballo-
36 cated or transferred to any department,
37 agency, or public authority (25FM17M0) 5,000,000

38 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 130,699,000
39 -----

40 Capital Projects Funds - Other
41 Capital Projects Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 Preservation of Facilities Purpose

2 For alterations and improvements to youth
3 facilities, including the preparation of
4 designs, plans, specifications, and esti-
5 mates for the preservation of existing
6 facilities and programs, including liabil-
7 ities incurred prior to April 1, 2017
8 (25GM1703) 1,725,000

9 For the cost of maintaining the Tonawanda
10 Indian Community House pursuant to chapter
11 549 of the laws of 1936 (25T31703) 100,000

12 Capital Projects Funds - Other
13 Youth Facilities Improvement Fund
14 Administration Purpose

15 For the preparation and review of plans,
16 specifications, estimates, studies,
17 inspections, appraisals and surveys, and
18 payment of personal service and nonper-
19 sonal service, including fringe benefits
20 and indirect costs related to the adminis-
21 tration and security of capital projects
22 provided by the office of children and
23 family services for new and reappropriated
24 projects (25ST1750) 874,000

25 Capital Projects Funds - Other
26 Youth Facilities Improvement Fund
27 Environmental Protection or Improvements Purpose

28 For payment of the cost of construction,
29 reconstruction and improvements, including
30 the preparation of designs, plans, spec-
31 ifications and estimates for environmental
32 protection or improvements at various
33 youth facilities, including liabilities
34 incurred prior to April 1, 2017 (25EN1706)
35 5,000,000

36 Capital Projects Funds - Other
37 Youth Facilities Improvement Fund
38 Health and Safety Purpose

39 For payment of the cost of construction,
40 reconstruction and improvements, including
41 the preparation of designs, plans, spec-
42 ifications and estimates, for health and
43 safety improvements to existing youth
44 facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 ities incurred prior to April 1, 2017
2 (25011701) 6,000,000

3 Capital Projects Funds - Other
4 Youth Facilities Improvement Fund
5 Preservation of Facilities Purpose

6 For payment of the cost of construction,
7 reconstruction and improvements, including
8 the preparation of designs, plans, spec-
9 ifications, and estimates for the preser-
10 vation of existing facilities and
11 programs, including liabilities incurred
12 prior to April 1, 2017 (25031703) 7,000,000

13 Capital Projects Funds - Other
14 Youth Facilities Improvement Fund
15 Program Improvement or Program Change Purpose

16 For payment of the cost of land acquisition,
17 construction, reconstruction, rehabili-
18 tation and improvements, including the
19 preparation of designs, plans, specifica-
20 tions and estimates, for new and existing
21 capital projects and programs including,
22 but not limited to, preparation of plans,
23 administration, maintenance and improve-
24 ment of existing facilities of any state
25 agency, new facilities, energy conserva-
26 tion, environmental protection or improve-
27 ment, health and safety, preservation of
28 facilities, accreditation and program
29 improvement or program changes associated
30 with the raising the age of juvenile
31 jurisdiction, including to the extent
32 feasible, the reuse of a facility of any
33 state agency or a new facility, provided,
34 however, that expenditures from this
35 appropriation are pursuant to a chapter of
36 the laws of 2017 and no expenditures may
37 be made from this appropriation until a
38 plan of projects has been approved by the
39 director of the budget (25RA1708) 110,000,000

40 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
41

42 Capital Projects Funds - Other
43 Youth Facilities Improvement Fund
44 Program Improvement or Program Change Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2017-18

1 For payment of the cost of construction,
 2 reconstruction, security and other
 3 improvements, including the preparation of
 4 designs, plans, specifications and esti-
 5 mates related to improvements or changes
 6 to existing facilities or programs,
 7 including liabilities incurred prior to
 8 April 1, 2017 (25081708) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Youth Facilities Improvement Fund
- 4 Preparation of Plans Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment of design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements and for the cost of consultant design
 12 service (25GS1630) ... 7,000,000 (re. \$7,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For payment of design and construction management account of the
 15 centralized services fund of the New York state office of general
 16 services for the purpose of preparation and review of plans, spec-
 17 ifications, estimates, services, construction management and super-
 18 vision, inspection studies, appraisals, surveys, testing and envi-
 19 ronmental impact statements and for the cost of consultant design
 20 service (25GS1530) ... 7,000,000 (re. \$4,403,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For payment of design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services for the purpose of preparation and review of plans, spec-
 25 ifications, estimates, services, construction management and super-
 26 vision, inspection studies, appraisals, surveys, testing and envi-
 27 ronmental impact statements and for the cost of consultant design
 28 service (25GS1430) ... 7,000,000 (re. \$4,285,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For payment of design and construction management account of the
 31 centralized services fund of the New York state office of general
 32 services for the purpose of preparation and review of plans, spec-
 33 ifications, estimates, services, construction management and super-
 34 vision, inspection studies, appraisals, surveys, testing and envi-
 35 ronmental impact statements and for the cost of consultant design
 36 service (25GS1330) ... 7,000,000 (re. \$1,137,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For payment of design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services for the purpose of preparation and review of plans, spec-
 41 ifications, estimates, services, construction management and super-
 42 vision, inspection studies, appraisals, surveys, testing and envi-
 43 ronmental impact statements and for the cost of consultant design
 44 service (25GS1230) ... 7,000,000 (re. \$3,574,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2011:

2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS1130) ... 7,000,000 (re. \$3,560,000)

9 By chapter 53, section 1, of the laws of 2009:

10 For payment of design and construction management account of the
11 centralized services fund of the New York state office of general
12 services for the purpose of preparation and review of plans, spec-
13 ifications, estimates, services, construction management and super-
14 vision, inspection studies, appraisals, surveys, testing and envi-
15 ronmental impact statements and for the cost of consultant design
16 service (25GS0930) ... 7,000,000 (re. \$2,186,000)

17 By chapter 53, section 1, of the laws of 2008:

18 For payment of design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection studies, appraisals, surveys, testing and envi-
23 ronmental impact statements and for the cost of consultant design
24 service (25GS0830) ... 7,000,000 (re. \$35,000)

25 By chapter 53, section 1, of the laws of 2007:

26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0730) ... 7,000,000 (re. \$29,000)

33 By chapter 53, section 1, of the laws of 2006:

34 For payment of design and construction management account of the
35 centralized services fund of the New York state office of general
36 services for the purpose of preparation and review of plan, specifi-
37 cations, estimates, services, construction management and super-
38 vision, inspection studies, appraisals, surveys, testing and envi-
39 ronmental impact statements and for the cost of consultant design
40 service (25GS0630) ... 7,000,000 (re. \$65,000)

41 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

42 Capital Projects Funds - Other

43 Capital Projects Fund

44 Preservation of Facilities Purpose



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 By chapter 55, section 1, of the laws of 2016:
- 2 For alterations and improvements to youth facilities, including the
- 3 preparation of designs, plans, specifications, and estimates for the
- 4 preservation of existing facilities and programs, including liabil-
- 5 ities incurred prior to April 1, 2016 (25GM1603)
6 1,725,000 (re. \$1,372,000)
- 7 For the cost of maintaining the Tonawanda Indian Community House
- 8 pursuant to chapter 549 of the laws of 1936 (25T31603)
9 100,000 (re. \$99,000)
- 10 By chapter 54, section 1, of the laws of 2015:
- 11 For alterations and improvements to youth facilities, including the
- 12 preparation of designs, plans, specifications, and estimates for the
- 13 preservation of existing facilities and programs, including liabil-
- 14 ities incurred prior to April 1, 2015 (25GM1503)
15 1,725,000 (re. \$848,000)
- 16 For the cost of maintaining the Tonawanda Indian Community House
- 17 pursuant to chapter 549 of the laws of 1936 (25T31503)
18 100,000 (re. \$23,000)
- 19 By chapter 54, section 1, of the laws of 2014:
- 20 For alterations and improvements to youth facilities, including the
- 21 preparation of designs, plans, specifications, and estimates for the
- 22 preservation of existing facilities and programs, including liabil-
- 23 ities incurred prior to April 1, 2014 (25GM1403)
24 1,725,000 (re. \$1,239,000)
- 25 For the cost of maintaining the Tonawanda Indian Community House
- 26 pursuant to chapter 549 of the laws of 1936 (25T31403)
27 100,000 (re. \$2,000)
- 28 By chapter 54, section 1, of the laws of 2013:
- 29 For alterations and improvements to youth facilities, including the
- 30 preparation of designs, plans, specifications, and estimates for the
- 31 preservation of existing facilities and programs, including liabil-
- 32 ities incurred prior to April 1, 2013 (25GM1303)
33 1,725,000 (re. \$901,000)
- 34 For the cost of maintaining the Tonawanda Indian Community House
- 35 pursuant to chapter 549 of the laws of 1936 (25T31303)
36 100,000 (re. \$3,000)
- 37 By chapter 54, section 1, of the laws of 2012:
- 38 For the cost of maintaining the Tonawanda Indian Community House
- 39 pursuant to chapter 549 of the laws of 1936 (25T31203)
40 100,000 (re. \$100,000)
- 41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
- 42 section 1, of the laws of 2013:
- 43 For alterations and improvements to youth facilities, including the
- 44 preparation of designs, plans, specifications, and estimates for the
- 45 preservation of existing facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ities incurred prior to April 1, 2012 (25GM1203)

2 1,725,000 (re. \$424,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For alterations and improvements to youth facilities, including the

5 preparation of designs, plans, specifications, and estimates for the

6 preservation of existing facilities and programs, including liabil-

7 ities incurred prior to April 1, 2011 (25GM1103)

8 1,725,000 (re. \$433,000)

9 For the cost of maintaining the Tonawanda Indian Community House

10 pursuant to chapter 549 of the laws of 1936 (25T31103)

11 100,000 (re. \$59,000)

12 By chapter 53, section 1, of the laws of 2010:

13 For alterations and improvements to youth facilities, including the

14 preparation of designs, plans, specifications, and estimates for the

15 preservation of existing facilities and programs, including liabil-

16 ities incurred prior to April 1, 2010 (25GM1003)

17 1,725,000 (re. \$1,725,000)

18 By chapter 53, section 1, of the laws of 2009:

19 For alterations and improvements to youth facilities, including the

20 preparation of designs, plans, specifications, and estimates for the

21 preservation of existing facilities and programs, including liabil-

22 ities incurred prior to April 1, 2009 (25GM0903)

23 1,500,000 (re. \$1,500,000)

24 For the cost of maintaining the Tonawanda Indian Community House

25 pursuant to chapter 549 of the laws of 1936 (25T30903)

26 325,000 (re. \$325,000)

27 By chapter 53, section 1, of the laws of 2008:

28 For alterations and improvements to youth facilities, including the

29 preparation of designs, plans, specifications, and estimates for the

30 preservation of existing facilities and programs, including liabil-

31 ities incurred prior to April 1, 2008 (25GM0803)

32 1,500,000 (re. \$1,500,000)

33 For the cost of maintaining the Tonawanda Indian Community House

34 pursuant to chapter 549 of the laws of 1936 (25T30803)

35 325,000 (re. \$325,000)

36 By chapter 53, section 1, of the laws of 2007:

37 For alterations and improvements to youth facilities, including the

38 preparation of designs, plans, specifications, and estimates for the

39 preservation of existing facilities and programs, including liabil-

40 ities incurred prior to April 1, 2007 (25GM0703)

41 1,500,000 (re. \$1,500,000)

42 For the cost of maintaining the Tonawanda Indian Community House

43 pursuant to chapter 549 of the laws of 1936 (25T30703)

44 325,000 (re. \$325,000)

45 By chapter 53, section 1, of the laws of 2006:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 For alterations and improvements to youth facilities, including the
- 2 preparation of designs, plans, specifications, and estimates for the
- 3 preservation of existing facilities and programs, including liabil-
- 4 ities incurred prior to April 1, 2006 (25GM0603) (re. \$19,000)
- 5 1,500,000
- 6 For the cost of maintaining the Tonawanda Indian Community House
- 7 pursuant to chapter 549 of the laws of 1936 (25T30603)
- 8 325,000 (re. \$200,000)

- 9 By chapter 53, section 1, of the laws of 2005:
- 10 For alterations and improvements to youth facilities, including the
- 11 preparation of designs, plans, specifications, and estimates for the
- 12 preservation of existing facilities and programs, including liabil-
- 13 ities incurred prior to April 1, 2005 (25GM0503)
- 14 1,000,000 (re. \$11,000)

- 15 By chapter 53, section 1, of the laws of 2004:
- 16 For the cost of maintaining the Tonawanda Indian Community House
- 17 pursuant to chapter 549 of the laws of 1936 (25T30403)
- 18 325,000 (re. \$60,000)

- 19 By chapter 53, section 1, of the laws of 2003:
- 20 For the cost of maintaining the Tonawanda Indian Community House
- 21 pursuant to chapter 549 of the laws of 1936 (25T30303)
- 22 1,930,000 (re. \$305,000)

- 23 By chapter 53, section 1, of the laws of 2002:
- 24 For the cost of maintaining the Tonawanda Indian Community House
- 25 pursuant to chapter 549 of the laws of 1936 (25T30203)
- 26 935,000 (re. \$80,000)

- 27 Capital Projects Funds - Other
- 28 Youth Facilities Improvement Fund
- 29 Administration Purpose

- 30 By chapter 55, section 1, of the laws of 2016:
- 31 For the preparation and review of plans, specifications, estimates,
- 32 studies, inspections, appraisals and surveys, and payment of
- 33 personal service and nonpersonal service, including fringe benefits
- 34 and indirect costs related to the administration and security of
- 35 capital projects provided by the office of children and family
- 36 services for new and reappropriated projects (25ST1650)
- 37 850,000 (re. \$696,000)

- 38 By chapter 54, section 1, of the laws of 2015:
- 39 For the preparation and review of plans, specifications, estimates,
- 40 studies, inspections, appraisals and surveys, and payment of
- 41 personal service and nonpersonal service, including fringe benefits
- 42 and indirect costs related to the administration and security of
- 43 capital projects provided by the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 services for new and reappropriated projects (25ST1550)
2 850,000 (re. \$379,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For the preparation and review of plans, specifications, estimates,
5 studies, inspections, appraisals and surveys, and payment of
6 personal service and nonpersonal service, including fringe benefits
7 and indirect costs related to the administration and security of
8 capital projects provided by the office of children and family
9 services for new and reappropriated projects (25ST1450)
10 850,000 (re. \$269,000)

11 By chapter 54, section 1, of the laws of 2013:

12 For the preparation and review of plans, specifications, estimates,
13 studies, inspections, appraisals and surveys, and payment of
14 personal service and nonpersonal service, including fringe benefits
15 and indirect costs related to the administration and security of
16 capital projects provided by the office of children and family
17 services for new and reappropriated projects (25ST1350)
18 850,000 (re. \$100,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For the preparation and review of plans, specifications, estimates,
21 studies, inspections, appraisals and surveys, and payment of
22 personal service and nonpersonal service, including fringe benefits
23 and indirect costs related to the administration and security of
24 capital projects provided by the office of children and family
25 services for new and reappropriated projects (25ST1150)
26 850,000 (re. \$6,000)

27 Capital Projects Funds - Other
28 Youth Facilities Improvement Fund
29 Environmental Protection or Improvements Purpose

30 By chapter 55, section 1, of the laws of 2016:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates for environmental protection or improvements at vari-
34 ous youth facilities, including liabilities incurred prior to April
35 1, 2016 (25EN1606) ... 5,000,000 (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection or improvements at vari-
40 ous youth facilities, including liabilities incurred prior to April
41 1, 2015 (25EN1506) ... 5,000,000 (re. \$4,931,000)

42 By chapter 54, section 1, of the laws of 2014:

43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and estimates for environmental protection or improvements at vari-
2 ous youth facilities, including liabilities incurred prior to April
3 1, 2014 (25EN1406) ... 5,000,000 (re. \$4,477,000)

4 By chapter 54, section 1, of the laws of 2013:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates for environmental protection or improvements at vari-
8 ous youth facilities, including liabilities incurred prior to April
9 1, 2013 (25EN1306) ... 5,000,000 (re. \$2,865,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
11 section 1, of the laws of 2013:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates for environmental protection or improvements at vari-
15 ous youth facilities, including liabilities incurred prior to April
16 1, 2012 (25EN1206) ... 5,000,000 (re. \$2,874,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates for environmental protection or improvements at vari-
21 ous youth facilities, including liabilities incurred prior to April
22 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

23 By chapter 53, section 1, of the laws of 2010:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates for environmental protection or improvements at vari-
27 ous youth facilities, including liabilities incurred prior to April
28 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)

29 By chapter 53, section 1, of the laws of 2009:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates for environmental protection or improvements at vari-
33 ous youth facilities, including liabilities incurred prior to April
34 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

35 By chapter 53, section 1, of the laws of 2008:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates for environmental protection or improvements at vari-
39 ous youth facilities, including liabilities incurred prior to April
40 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

41 By chapter 53, section 1, of the laws of 2007:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates for environmental protection or improvements at vari-

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1 ous youth facilities, including liabilities incurred prior to April
2 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)

3 By chapter 53, section 1, of the laws of 2006:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000)

9 By chapter 53, section 1, of the laws of 2005:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

15 By chapter 53, section 1, of the laws of 2004:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)

21 By chapter 53, section 1, of the laws of 2003:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

27 By chapter 53, section 1, of the laws of 2001:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)

33 Capital Projects Funds - Other
34 Youth Facilities Improvement Fund
35 Health and Safety Purpose

36 By chapter 55, section 1, of the laws of 2016:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2016 (25011601) ... 6,000,000 (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2015:



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- 1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing youth
4 facilities and programs, including liabilities incurred prior to
5 April 1, 2015 (25011501) ... 6,000,000 (re. \$5,118,000)
- 6 By chapter 54, section 1, of the laws of 2014:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, for health and safety improvements to existing youth
10 facilities and programs, including liabilities incurred prior to
11 April 1, 2014 (25011401) ... 6,000,000 (re. \$4,920,000)
- 12 By chapter 54, section 1, of the laws of 2013:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2013 (25011301) ... 6,000,000 (re. \$3,195,000)
- 18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
19 section 1, of the laws of 2013:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates, for health and safety improvements to existing youth
23 facilities and programs, including liabilities incurred prior to
24 April 1, 2012 (25011201) ... 6,000,000 (re. \$384,000)
- 25 By chapter 54, section 1, of the laws of 2011:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing youth
29 facilities and programs, including liabilities incurred prior to
30 April 1, 2011 (25011101) ... 6,000,000 (re. \$3,417,000)
- 31 By chapter 53, section 1, of the laws of 2010:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, for health and safety improvements to existing youth
35 facilities and programs, including liabilities incurred prior to
36 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)
- 37 By chapter 53, section 1, of the laws of 2009:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates, for health and safety improvements to existing youth
41 facilities and programs, including liabilities incurred prior to
42 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)
- 43 By chapter 53, section 1, of the laws of 2008:



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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing youth
4 facilities and programs, including liabilities incurred prior to
5 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

6 By chapter 53, section 1, of the laws of 2007:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, for health and safety improvements to existing youth
10 facilities and programs, including liabilities incurred prior to
11 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,653,000)

12 By chapter 53, section 1, of the laws of 2006:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2006 (25010601) ... 5,000,000 (re. \$966,000)

18 By chapter 53, section 1, of the laws of 2005:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

24 By chapter 53, section 1, of the laws of 2004:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)

30 By chapter 53, section 1, of the laws of 2003:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

36 By chapter 53, section 1, of the laws of 2002:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2002 (25010201) ... 2,000,000 (re. \$100,000)
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, for health and safety improvements to existing youth

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- 1 facilities and programs, including liabilities incurred prior to
- 2 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)

- 3 Capital Projects Funds - Other
- 4 Youth Facilities Improvement Fund
- 5 Preservation of Facilities Purpose

- 6 By chapter 55, section 1, of the laws of 2016:
- 7 For payment of the cost of construction, reconstruction and improve-
- 8 ments, including the preparation of designs, plans, specifications,
- 9 and estimates for the preservation of existing facilities and
- 10 programs, including liabilities incurred prior to April 1, 2016
- 11 (25031603) ... 7,000,000 (re. \$7,000,000)

- 12 By chapter 54, section 1, of the laws of 2015:
- 13 For payment of the cost of construction, reconstruction and improve-
- 14 ments, including the preparation of designs, plans, specifications,
- 15 and estimates for the preservation of existing facilities and
- 16 programs, including liabilities incurred prior to April 1, 2015
- 17 (25031503) ... 7,000,000 (re. \$6,055,000)

- 18 By chapter 54, section 1, of the laws of 2014:
- 19 For payment of the cost of construction, reconstruction and improve-
- 20 ments, including the preparation of designs, plans, specifications,
- 21 and estimates for the preservation of existing facilities and
- 22 programs, including liabilities incurred prior to April 1, 2014
- 23 (25031403) ... 7,000,000 (re. \$5,620,000)

- 24 By chapter 54, section 1, of the laws of 2013:
- 25 For payment of the cost of construction, reconstruction and improve-
- 26 ments, including the preparation of designs, plans, specifications,
- 27 and estimates for the preservation of existing facilities and
- 28 programs, including liabilities incurred prior to April 1, 2013
- 29 (25031303) ... 7,000,000 (re. \$3,621,000)

- 30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
- 31 section 1, of the laws of 2013:
- 32 For payment of the cost of construction, reconstruction and improve-
- 33 ments, including the preparation of designs, plans, specifications,
- 34 and estimates for the preservation of existing facilities and
- 35 programs, including liabilities incurred prior to April 1, 2012
- 36 (25031203) ... 7,000,000 (re. \$1,096,000)

- 37 By chapter 54, section 1, of the laws of 2011:
- 38 For payment of the cost of construction, reconstruction and improve-
- 39 ments, including the preparation of designs, plans, specifications,
- 40 and estimates for the preservation of existing facilities and
- 41 programs, including liabilities incurred prior to April 1, 2011
- 42 (25031103) ... 7,000,000 (re. \$5,598,000)

- 43 By chapter 53, section 1, of the laws of 2010:

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1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2010
5 (25031003) ... 7,000,000 (re. \$7,000,000)

6 By chapter 53, section 1, of the laws of 2009:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2009
11 (25030903) ... 6,000,000 (re. \$5,035,000)

12 By chapter 53, section 1, of the laws of 2008:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2008
17 (25030803) ... 6,000,000 (re. \$1,238,000)

18 By chapter 53, section 1, of the laws of 2007:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2007
23 (25030703) ... 6,000,000 (re. \$1,667,000)

24 By chapter 53, section 1, of the laws of 2006:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates for the preservation of existing facilities and
28 programs, including liabilities incurred prior to April 1, 2006
29 (25030603) ... 6,000,000 (re. \$650,000)

30 By chapter 53, section 1, of the laws of 2004:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates for the preservation of existing facilities and
34 programs, including liabilities incurred prior to April 1, 2004
35 (25030403) ... 5,000,000 (re. \$30,000)

36 By chapter 53, section 1, of the laws of 2003:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications,
39 and estimates for the preservation of existing facilities and
40 programs, including liabilities incurred prior to April 1, 2003
41 (25030303) ... 4,000,000 (re. \$645,000)

42 By chapter 53, section 1, of the laws of 2002:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications,

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1 and estimates for the preservation of existing facilities and
2 programs, including liabilities incurred prior to April 1, 2002
3 (25030203) ... 2,000,000 (re. \$280,000)

4 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

5 Capital Projects Funds - Other
6 Youth Facilities Improvement Fund
7 Program Improvement or Program Change Purpose

8 By chapter 55, section 1, of the laws of 2016:

9 For payment of the cost of construction, reconstruction, security and
10 other improvements, including the preparation of designs, plans,
11 specifications and estimates related to improvements or changes to
12 existing facilities or programs, including liabilities incurred
13 prior to April 1, 2016 (25081608)
14 10,000,000 (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For payment of the cost of construction, reconstruction, security and
17 other improvements, including the preparation of designs, plans,
18 specifications and estimates related to improvements or changes to
19 existing facilities or programs, including liabilities incurred
20 prior to April 1, 2015 (25081508) ... 10,000,000 .. (re. \$7,918,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For payment of the cost of construction, reconstruction, security and
23 other improvements, including the preparation of designs, plans,
24 specifications and estimates related to improvements or changes to
25 existing facilities or programs, including liabilities incurred
26 prior to April 1, 2014 (25081408) ... 10,000,000 .. (re. \$9,856,000)

27 By chapter 54, section 1, of the laws of 2013:

28 For payment of the cost of construction, reconstruction, security and
29 other improvements, including the preparation of designs, plans,
30 specifications and estimates related to improvements or changes to
31 existing facilities or programs, including liabilities incurred
32 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$6,027,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34 section 1, of the laws of 2013:

35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$197,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For payment of the cost of construction, reconstruction, security and
42 other improvements, including the preparation of designs, plans,
43 specifications and estimates related to improvements or changes to

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1 existing facilities or programs, including liabilities incurred
2 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)

3 By chapter 53, section 1, of the laws of 2010:

4 For payment of the cost of construction, reconstruction, security and
5 other improvements, including the preparation of designs, plans,
6 specifications and estimates related to improvements or changes to
7 existing facilities or programs, including liabilities incurred
8 prior to April 1, 2010 (25081008)
9 10,000,000 (re. \$10,000,000)

10 By chapter 53, section 1, of the laws of 2009:

11 For payment of the cost of construction, reconstruction, security and
12 other improvements, including the preparation of designs, plans,
13 specifications and estimates related to improvements or changes to
14 existing facilities or programs, including liabilities incurred
15 prior to April 1, 2009 (25080908)
16 13,000,000 (re. \$13,000,000)

17 By chapter 53, section 1, of the laws of 2008:

18 For payment of the cost of construction, reconstruction, security and
19 other improvements, including the preparation of designs, plans,
20 specifications and estimates related to improvements or changes to
21 existing facilities or programs, including liabilities incurred
22 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$8,705,000)

23 By chapter 53, section 1, of the laws of 2006:

24 For payment of the cost of construction, reconstruction, security and
25 other improvements, including the preparation of designs, plans,
26 specifications and estimates related to improvements or changes to
27 existing facilities or programs, including liabilities incurred
28 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$36,000)

29 By chapter 53, section 1, of the laws of 2003:

30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications,
32 and estimates related to improvements or changes to existing facili-
33 ties or programs, including liabilities incurred prior to April 1,
34 2003 (25080308) ... 2,100,000 (re. \$684,000)

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	64,000,000
6		143,459,000
7	All Funds	64,000,000
8		143,459,000
9	SUPPORTED HOUSING PROGRAM (CCP)	64,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (270P17G5) 1,000,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Homeless Housing Grants Purpose

32 For services and expenses, including the
33 payments on contracts executed prior to
34 April 1, 2017, related to implementing the
35 provisions of the homeless housing and
36 assistance program in accordance with
37 title 1 of article 2-A of the social
38 services law, including costs incurred
39 through individual or joint contracts with
40 any entity where such contract will result
41 in expedited homeless project development,
42 and including, without deposit to the
43 homeless housing and assistance account,

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1 payments to any entity for technical
2 assistance required to approve contracts.
3 Notwithstanding any inconsistent provision
4 of law, up to \$1,000,000 of the amount
5 appropriated herein may be used for emer-
6 gency shelter repairs in local social
7 services districts with a population of
8 less than five million.
9 Notwithstanding any inconsistent provision
10 of law, up to two percent of the appropri-
11 ation for any fiscal year may be used to
12 pay for technical assistance in support of
13 project development and operation, support
14 services development, architecture and
15 engineering, legal services and financial
16 services and may be provided by individ-
17 uals and not-for-profit or business corpo-
18 rations. No funds shall be expended from
19 this appropriation until the director of
20 the budget has approved a financial plan
21 submitted by the office of temporary and
22 disability assistance on behalf of the
23 homeless housing and assistance program in
24 such detail as required by the budget
25 director (270317G5) 58,000,000
26 For the development of permanent, emergency
27 and transitional housing for persons with
28 AIDS in accordance with article 2-A of the
29 social services law including the payment
30 of liabilities prior to April 1, 2017;
31 provided, however, that if an insufficient
32 number of viable proposals for persons
33 with AIDS are received, the balance of
34 funding can be used for the development of
35 permanent, emergency and transitional
36 housing for other priority need popu-
37 lations as determined by the commissioner
38 of the office of temporary and disability
39 assistance and approved by the director of
40 the budget. Notwithstanding any incon-
41 sistent provision of law, up to two
42 percent of the appropriation for any
43 fiscal year may be used to pay for techni-
44 cal assistance in support of project
45 development and operation, support
46 services development, architecture and
47 engineering, legal services and financial
48 services and may be provided by individ-
49 uals and not-for-profit or business corpo-
50 rations (270817G5) 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 SUPPORTED HOUSING PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Homeless Housing Grants Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 Notwithstanding any inconsistent provision of law, funds appropriated
 7 herein shall be used for the preparation and review of proposals,
 8 specifications, estimates, studies, inspections, appraisals and
 9 surveys, and payment of personal service and nonpersonal service,
 10 including fringe benefits and indirect costs related to implementing
 11 the provisions of the homeless housing and assistance program in
 12 accordance with title 1 of article 2-A of the social services law
 13 provided by the office of temporary and disability assistance for
 14 new and reappropriated projects (270P16G5)
 15 500,000 (re. \$358,000)

- 16 Capital Projects Funds - Other
- 17 Housing Program Fund
- 18 Homeless Housing Grants Purpose

19 By chapter 55, section 1, of the laws of 2016:

20 For services and expenses, including the payments on contracts
 21 executed prior to April 1, 2016, related to implementing the
 22 provisions of the homeless housing and assistance program in accor-
 23 dance with title 1 of article 2-A of the social services law,
 24 including costs incurred through individual or joint contracts with
 25 any entity where such contract will result in expedited homeless
 26 project development, and including, without deposit to the homeless
 27 housing and assistance account, payments to any entity for technical
 28 assistance required to approve contracts. Notwithstanding any incon-
 29 sistent provision of law, up to two percent of the appropriation for
 30 any fiscal year may be used to pay for technical assistance in
 31 support of project development and operation, support services
 32 development, architecture and engineering, legal services and finan-
 33 cial services and may be provided by individuals and not-for-profit
 34 or business corporations. No funds shall be expended from this
 35 appropriation until the director of the budget has approved a finan-
 36 cial plan submitted by the office of temporary and disability
 37 assistance on behalf of the homeless housing assistance program in
 38 such detail as required by the budget director (270316G5)
 39 58,000,000 (re. \$58,000,000)

40 For the development of permanent, emergency and transitional housing
 41 for persons with AIDS in accordance with article 2-A of the social
 42 services law; provided, however, that if an insufficient number of
 43 viable proposals for persons with AIDS are received, the balance of
 44 funding can be used for the development of permanent, emergency and
 45 transitional housing for other priority need populations as deter-
 46 mined by the commissioner of the office of temporary and disability
 47 assistance and approved by the director of the budget.

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1 Notwithstanding any inconsistent provision of law, up to two percent
 2 of the appropriation for any fiscal year may be used to pay for
 3 technical assistance in support of project development and opera-
 4 tion, support services development, architecture and engineering,
 5 legal services and financial services and may be provided by indi-
 6 viduals and not-for-profit or business corporations (270816G5)
 7 5,000,000 (re. \$5,000,000)

8 By chapter 54, section 1, of the laws of 2015:

9 For services and expenses, including the payments on contracts
 10 executed prior to April 1, 2015, related to implementing the
 11 provisions of the homeless housing and assistance program in accor-
 12 dance with title 1 of article 2-A of the social services law,
 13 including costs incurred through individual or joint contracts with
 14 any entity where such contract will result in expedited homeless
 15 project development, and including, without deposit to the homeless
 16 housing and assistance account, payments to any entity for technical
 17 assistance required to approve contracts. Notwithstanding any incon-
 18 sistent provision of law, up to two percent of the appropriation for
 19 any fiscal year may be used to pay for technical assistance in
 20 support of project development and operation, support services
 21 development, architecture and engineering, legal services and finan-
 22 cial services and may be provided by individuals and not-for-profit
 23 or business corporations. No funds shall be expended from this
 24 appropriation until the director of the budget has approved a finan-
 25 cial plan submitted by the office of temporary and disability
 26 assistance on behalf of the homeless housing assistance program in
 27 such detail as required by the budget director (270315G5)
 28 58,000,000 (re. \$58,000,000)

29 For the development of permanent, emergency and transitional housing
 30 for persons with AIDS in accordance with article 2-A of the social
 31 services law; provided, however, that if an insufficient number of
 32 viable proposals for persons with AIDS are received, the balance of
 33 funding can be used for the development of permanent, emergency and
 34 transitional housing for other priority need populations as deter-
 35 mined by the commissioner of the office of temporary and disability
 36 assistance and approved by the director of the budget. Notwithstand-
 37 ing any inconsistent provision of law, up to two percent of the
 38 appropriation for any fiscal year may be used to pay for technical
 39 assistance in support of project development and operation, support
 40 services development, architecture and engineering, legal services
 41 and financial services and may be provided by individuals and not-
 42 for-profit or business corporations (270815G5)
 43 5,000,000 (re. \$5,000,000)

44 By chapter 54, section 1, of the laws of 2014:

45 For services and expenses, including the payments on contracts
 46 executed prior to April 1, 2014, related to implementing the
 47 provisions of the homeless housing and assistance program in accor-
 48 dance with title 1 of article 2-A of the social services law,
 49 including costs incurred through individual or joint contracts with

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1 any entity where such contract will result in expedited homeless
2 project development, and including, without deposit to the homeless
3 housing and assistance account, payments to any entity for technical
4 assistance required to approve contracts. Notwithstanding any incon-
5 sistent provision of law, up to two percent of the appropriation for
6 any fiscal year may be used to pay for technical assistance in
7 support of project development and operation, support services
8 development, architecture and engineering, legal services and finan-
9 cial services and may be provided by individuals and not-for-profit
10 or business corporations. No funds shall be expended from this
11 appropriation until the director of the budget has approved a finan-
12 cial plan submitted by the office of temporary and disability
13 assistance on behalf of the homeless housing assistance program in
14 such detail as required by the budget director (270314G5)
15 57,500,000 (re. \$17,101,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	249,600,000	510,770,000
6	-----	-----
7 All Funds	249,600,000	510,770,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 10,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection,
21 studies, appraisals, surveys, testing and
22 environmental impact statements, value
23 engineering, life cycle costing, or, for
24 the costs of consultant services to
25 perform said purposes to be used for the
26 rehabilitation, erection, construction,
27 reconstruction, alteration, or improvement
28 of new or existing facilities or programs,
29 including the payment of liabilities
30 incurred prior to April 1, 2017 (05061730) .. 10,000,000

31 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 32,000,000
32

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Maintenance and Operations Purpose

36 For the maintenance and operation of various
37 facilities and systems including personal
38 services, fringe benefits and indirect
39 costs. Notwithstanding any other law to
40 the contrary, all or a portion of the
41 funds appropriated herein may be suballo-
42 cated or transferred to any department,
43 agency, or public authority (05FM17MO) 32,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2017-18

1 FLOOD RECOVERY (CCP)..... 15,000,000
2 -----

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Flood Recovery Purpose

6 For services and expenses associated with
7 repairing, restoring, or replacing state-
8 owned structures and their contents in
9 accordance with section 203-A of the exec-
10 utive law. Notwithstanding any other
11 provision of the law to the contrary, the
12 office of general services in consultation
13 with the division of homeland security and
14 emergency services shall, upon approval of
15 the budget director, suballocate or trans-
16 fer the funding appropriated herein to any
17 other state department or agency maintain-
18 ing or in control of such stateowned
19 structures and their contents in an amount
20 not less than the limits of coverage that
21 would be applicable if such state-owned
22 structures and their contents had been
23 covered by standard flood insurance poli-
24 cies, as defined in 44 CFR 59.1 (05FR17FR) .. 15,000,000

25 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
26 (CCP) 192,600,000
27 -----

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Energy Conservation Purpose

31 For the payment of the costs of energy
32 conservation projects for existing facili-
33 ties including the payment of liabilities
34 incurred prior to April 1, 2017 (05131705)
35 2,000,000

36 For services and expenses related to the
37 design and construction on Sheridan Avenue
38 in Albany of a cogeneration plant and
39 microgrid, to operate on natural gas
40 and/or fuel oil number two, including
41 payment of liabilities incurred prior to
42 April 1, 2017 (05CG1705) 87,600,000

43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Health and Safety Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2017-18

1 For payment of the cost of demolition,
 2 alterations and improvements for health
 3 and safety to existing facilities, includ-
 4 ing the payment of liabilities incurred
 5 prior to April 1, 2017 (05071701) 3,000,000

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
 10 improvements and minor rehabilitation and
 11 improvements for the preservation of
 12 existing facilities, including the payment
 13 of liabilities incurred prior to April 1,
 14 2017 (05011703) 22,400,000

15 For payment of the costs of alterations,
 16 improvements and rehabilitation for the
 17 preservation of various facilities
 18 throughout the state, including the
 19 payment of liabilities incurred prior to
 20 April 1, 2017 (05NR1703) 32,600,000

21 For payment of the cost of alterations,
 22 improvements and rehabilitation, including
 23 design, consultants, furniture, moving,
 24 and technology, for the preservation of
 25 various facilities throughout the state,
 26 including the payment of liabilities
 27 incurred prior to April 1, 2017, that will
 28 result in the reduction of vacant and
 29 underutilized space within buildings owned
 30 and leased by the office of general
 31 services. The office of general services
 32 shall submit a utilization plan to the
 33 division of the budget and no expenditures
 34 may be made from this appropriation until
 35 the plan has been approved by the division
 36 of the budget (05OS1703) 25,000,000

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Preventive Maintenance Purpose

40 For preventive maintenance on state facili-
 41 ties including personal services, non-per-
 42 sonal services, fringe benefits and the
 43 contractual services provided by private
 44 firms, including the payment of liabil-
 45 ities incurred prior to April 1, 2017
 46 (050917PM) 20,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preparation of Plans Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection, studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements, value engineering, life cycle costing,
 12 or, for the costs of consultant services to perform said purposes to
 13 be used for the rehabilitation, erection, construction, recon-
 14 struction, alteration, or improvement of new or existing facilities
 15 or programs, including the payment of liabilities incurred prior to
 16 April 1, 2016 (05061630) ... 9,000,000 (re. \$9,000,000)

17 For payment of a marketing and redevelopment study concerning the most
 18 appropriate uses of the J N Adam developmental center (the center),
 19 located in the town of Perrysburg, county of Cattaraugus, and an
 20 analysis of the historic significance of the buildings comprising
 21 the center, in consultation with the commissioner of the office for
 22 people with developmental disabilities, the empire state development
 23 corporation, the office of parks, recreation and historic preserva-
 24 tion, and the department of environmental conservation. Copies of
 25 such study and analysis shall be provided to the governor, temporary
 26 president of the senate, the speaker of the assembly, and state and
 27 local officials representing the county of Cattaraugus, town of
 28 Perrysburg, and city of Buffalo (05JN1630)
 29 235,000 (re. \$235,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general-
 33 services for the purpose of preparation and review of plans, spec-
 34 ifications, estimates, services, construction management and super-
 35 vision, inspection, studies, appraisals, surveys, testing and
 36 environmental impact statements, value engineering, life cycle cost-
 37 ing, or, for the costs of consultant services to perform said
 38 purposes to be used for the rehabilitation, erection, construction,
 39 reconstruction, alteration, or improvement of new or existing facil-
 40 ities or programs, including the payment of liabilities incurred
 41 prior to April 1, 2015 (05021530) ... 9,000,000 ... (re. \$9,000,000)

42 By chapter 54, section 1, of the laws of 2014:

43 For payment to the design and construction management account of the
 44 centralized services fund of the New York state office of general
 45 services for the purpose of preparation and review of plans, spec-
 46 ifications, estimates, services, construction management and super-
 47 vision, inspection, studies, appraisals, surveys, testing and envi-
 48 ronmental impact statements, value engineering, life cycle costing,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 or, for the costs of consultant services to perform said purposes to
 2 be used for the rehabilitation, erection, construction, recon-
 3 struction, alteration, or improvement of new or existing facilities
 4 or programs, including the payment of liabilities incurred prior to
 5 April 1, 2014 (05011430) ... 9,000,000 (re. \$7,376,000)

6 By chapter 54, section 1, of the laws of 2013:

7 For payment to the design and construction management account of the
 8 centralized services fund of the New York state office of general
 9 services for the purpose of preparation and review of plans, spec-
 10 ifications, estimates, services, construction management and super-
 11 vision, inspection, studies, appraisals, surveys, testing and envi-
 12 ronmental impact statements, value engineering, life cycle costing,
 13 or, for the costs of consultant services to perform said purposes to
 14 be used for the rehabilitation, erection, construction, recon-
 15 struction, alteration, or improvement of new or existing facilities
 16 or programs, including the payment of liabilities incurred prior to
 17 April 1, 2013 (05011330) ... 9,000,000 (re. \$2,335,000)

18 By chapter 54, section 1, of the laws of 2012:

19 For payment to the design and construction management account of the
 20 centralized services fund of the New York state office of general
 21 services for the purpose of preparation and review of plans, spec-
 22 ifications, estimates, services, construction management and super-
 23 vision, inspection, studies, appraisals, surveys, testing and envi-
 24 ronmental impact statements, value engineering, life cycle costing,
 25 or, for the costs of consultant services to perform said purposes to
 26 be used for the rehabilitation, erection, construction, recon-
 27 struction, alteration, or improvement of new or existing facilities
 28 or programs, including the payment of liabilities incurred prior to
 29 April 1, 2012 (05061230) ... 4,375,000 (re. \$669,000)

30 By chapter 54, section 1, of the laws of 2011:

31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services for the purpose of preparation and review of plans, spec-
 34 ifications, estimates, services, construction management and super-
 35 vision, inspection, studies, appraisals, surveys, testing and envi-
 36 ronmental impact statements, value engineering, life cycle costing,
 37 or, for the costs of consultant services to perform said purposes to
 38 be used for the rehabilitation, erection, construction, recon-
 39 struction, alteration, or improvement of new or existing facilities
 40 or programs, including the payment of liabilities incurred prior to
 41 April 1, 2011 (05061130) ... 13,166,000 (re. \$2,332,000)

42 By chapter 50, section 1, of the laws of 2010:

43 For payment to the design and construction management account of the
 44 centralized services fund of the New York state office of general
 45 services for the purpose of preparation and review of plans, spec-
 46 ifications, estimates, services, construction management and super-
 47 vision, inspection, studies, appraisals, surveys, testing and envi-
 48 ronmental impact statements, value engineering, life cycle costing,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 or, for the costs of consultant services to perform said purposes to
 2 be used for the rehabilitation, erection, construction, recon-
 3 struction, alteration, or improvement of new or existing facilities
 4 or programs, including the payment of liabilities incurred prior to
 5 April 1, 2010 (05061030) ... 12,766,000 (re. \$2,408,000)

6 By chapter 50, section 1, of the laws of 2008:

7 For payment to the design and construction management account of the
 8 centralized services fund of the New York state office of general
 9 services for the purpose of preparation and review of plans, spec-
 10 ifications, estimates, services, construction management and super-
 11 vision, inspection, studies, appraisals, surveys, testing and envi-
 12 ronmental impact statements, value engineering, life cycle costing,
 13 or, for the costs of consultant services to perform said purposes to
 14 be used for the rehabilitation, erection, construction, recon-
 15 struction, alteration, or improvement of new or existing facilities
 16 or programs, including the payment of liabilities incurred prior to
 17 April 1, 2008 (05060830) ... 12,600,000 (re. \$885,000)

18 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Economic Development Purpose

22 By chapter 50, section 1, of the laws of 2006:

23 For services and expenses related to the redevelopment of the Governor
 24 Averell Harriman State Office Building Campus, including the costs
 25 of demolition and site preparation, and for services provided by the
 26 design and construction account of the centralized services fund of
 27 the New York state office of general services (05060609)
 28 10,000,000 (re. \$5,685,000)

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Energy Conservation Purpose

32 By chapter 55, section 1, of the laws of 2016:

33 For the payment of the costs of energy conservation projects for
 34 existing facilities including the payment of liabilities incurred
 35 prior to April 1, 2016 (05131605) ... 2,000,000 .. (re. \$2,000,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For the payment of the costs of energy conservation projects for
 38 existing facilities including the payment of liabilities incurred
 39 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

40 By chapter 54, section 1, of the laws of 2014:

41 For the payment of the costs of energy conservation projects for
 42 existing facilities including the payment of liabilities incurred
 43 prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$9,052,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013:
 2 For the payment of the costs of energy conservation projects for
 3 existing facilities including the payment of liabilities incurred
 4 prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$2,237,000)

5 Capital Projects Funds - Other
 6 Capital Projects Fund
 7 Health and Safety Purpose

8 By chapter 55, section 1, of the laws of 2016:
 9 For payment of the cost of demolition, alterations and improvements
 10 for health and safety to existing facilities, including the payment
 11 of liabilities incurred prior to April 1, 2016 (05071601)
 12 16,000,000 (re. \$16,000,000)

13 By chapter 54, section 1, of the laws of 2015:
 14 For payment of the cost of demolition, alterations and improvements
 15 for health and safety to existing facilities, including the payment
 16 of liabilities incurred prior to April 1, 2015 (05011501)
 17 9,080,000 (re. \$9,080,000)

18 By chapter 54, section 1, of the laws of 2014:
 19 For payment of the cost of demolition, alterations and improvements
 20 for health and safety to existing facilities, including the payment
 21 of liabilities incurred prior to April 1, 2014 (05071401)
 22 4,000,000 (re. \$4,000,000)

23 By chapter 54, section 1, of the laws of 2013:
 24 For payment of the cost of demolition, alterations and improvements
 25 for health and safety to existing facilities, including the payment
 26 of liabilities incurred prior to April 1, 2013 (05071301)
 27 6,320,000 (re. \$5,913,000)

28 By chapter 54, section 1, of the laws of 2012:
 29 For payment of the cost of demolition, alterations and improvements
 30 for health and safety to existing facilities, including the payment
 31 of liabilities incurred prior to April 1, 2012 (05061201)
 32 17,279,000 (re. \$12,307,000)
 33 For additional funds for the construction of a security portal on the
 34 State Street entrance of the third floor of the Legislative Office
 35 Building (05071201) ... 65,000 (re. \$65,000)

36 By chapter 54, section 1, of the laws of 2011:
 37 For payment of the cost of alterations and improvements for health and
 38 safety to existing facilities, including the payment of liabilities
 39 incurred prior to April 1, 2011 (05061101)
 40 8,800,000 (re. \$3,274,000)

41 By chapter 50, section 1, of the laws of 2010:
 42 For payment of the cost of alterations and improvements for health and
 43 safety to existing facilities, including the payment of liabilities

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 incurred prior to April 1, 2010 (05061001)

2 22,000,000 (re. \$8,217,000)

3 By chapter 50, section 1, of the laws of 2008:

4 For payment of the cost of alterations and improvements for health and

5 safety to existing facilities, including the payment of liabilities

6 incurred prior to April 1, 2008 (05060801)

7 10,700,000 (re. \$3,577,000)

8 By chapter 50, section 1, of the laws of 2007:

9 For payment of the cost of alterations and improvements for health and

10 safety to existing facilities, including the payment of liabilities

11 incurred prior to April 1, 2007 (05060701)

12 10,700,000 (re. \$2,654,000)

13 Capital Projects Funds - Other

14 Capital Projects Fund

15 New Facilities Purpose

16 By chapter 50, section 1, of the laws of 2009:

17 For services and expenses related to the design and construction of

18 state facilities, including payment of liabilities incurred prior to

19 April 1, 2009. Amounts appropriated herein may be transferred from

20 this appropriation to any other capital projects appropriation made

21 to any other state department or agency, for the purpose of

22 constructing a facility that will benefit multiple state agencies

23 (05AA0907) ... 10,000,000 (re. \$10,000,000)

24 By chapter 50, section 1, of the laws of 2008:

25 For services and expenses related to the design and construction of

26 state facilities, including payment of liabilities incurred prior to

27 April 1, 2008. Amounts appropriated herein may be transferred from

28 this appropriation to any other capital projects appropriation made

29 to any other state department or agency, for the purpose of

30 constructing a facility that will benefit multiple state agencies

31 (05AA0807) ... 10,000,000 (re. \$10,000,000)

32 By chapter 50, section 1, of the laws of 2007:

33 For services and expenses related to the design and construction of

34 state facilities, including payment of liabilities incurred prior to

35 April 1, 2007. Notwithstanding section 51 of the state finance law,

36 funds may be transferred from this appropriation to any other capi-

37 tal projects appropriation made to a state department or agency, for

38 the purpose of constructing a facility that will benefit multiple

39 state agencies (05AA0707) ... 10,000,000 (re. \$9,000,000)

40 Capital Projects Funds - Other

41 Capital Projects Fund

42 Preservation of Facilities Purpose

43 By chapter 55, section 1, of the laws of 2016:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of alterations and improvements and minor
 2 rehabilitation and improvements for the preservation of existing
 3 facilities, including the payment of liabilities incurred prior to
 4 April 1, 2016 (05011603) ... 25,800,000 (re. \$24,302,000)
 5 For payment of the costs of alterations, improvements and rehabili-
 6 tation for the preservation of the state capitol building, including
 7 the payment of liabilities incurred prior to April 1, 2016
 8 (05CR1603) ... 200,000 (re. \$200,000)
 9 For payment of the costs of alterations, improvements and rehabili-
 10 tation for the preservation of various facilities throughout the
 11 state, including the payment of liabilities incurred prior to April
 12 1, 2016 (05NR1603) ... 14,000,000 (re. \$14,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For payment of the cost of alterations and improvements and minor
 15 rehabilitation and improvements for the preservation of existing
 16 facilities, including the payment of liabilities incurred prior to
 17 April 1, 2015 (05031503) ... 42,720,000 (re. \$35,424,000)
 18 For payment of the costs of alterations, improvements and rehabili-
 19 tation for the preservation of the state capitol building, including
 20 the payment of liabilities incurred prior to April 1, 2015
 21 (05CR1503) ... 200,000 (re. \$200,000)
 22 For payment of the cost of design and related services, demolition,
 23 alterations, improvements, and rehabilitation at the Harriman state
 24 office campus, including the payment of liabilities incurred prior
 25 to April 1,2015 (05HC1503) ... 152,000,000 (re. \$131,912,000)
 26 For payment of the costs of alterations, improvements and rehabili-
 27 tation for the preservation of various facilities throughout the
 28 state, including the payment of liabilities incurred prior to April
 29 1, 2015 (05NR1503) ... 10,000,000 (re. \$10,000,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For payment of the cost of alterations and improvements and minor
 32 rehabilitation and improvements for the preservation of existing
 33 facilities, including the payment of liabilities incurred prior to
 34 April 1, 2014 (05131403) ... 32,720,000 (re. \$13,092,000)
 35 For payment of the costs of alterations, improvements and rehabili-
 36 tation for the preservation of the state capitol building, including
 37 the payment of liabilities incurred prior to April 1, 2014
 38 (05CR1403) ... 200,000 (re. \$200,000)
 39 For payment of the costs of alterations, improvements and rehabili-
 40 tation for the preservation of various facilities throughout the
 41 state, including the payment of liabilities incurred prior to April
 42 1, 2014 (05NR1403) ... 20,000,000 (re. \$14,884,000)

43 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
 44 section 1, of the laws of 2016:

45 For services and expenses of the correctional officers' memorial fund
 46 established pursuant to chapter 55 of the laws of 2014. Funds herein
 47 shall be for the construction of such correctional officers' memori-
 48 al on the New York state empire state plaza (05CM1403)
 49 300,000 (re. \$300,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013:

- 2 For payment of the costs of alterations, improvements and rehabili-
- 3 tation for the preservation of the state capitol building, including
- 4 the payment of liabilities incurred prior to April 1, 2013
- 5 (05CR1303) ... 10,000,000 (re. \$10,000,000)
- 6 For payment of the costs of alterations, improvements and rehabili-
- 7 tation for the preservation of various facilities throughout the
- 8 state, including the payment of liabilities incurred prior to April
- 9 1, 2013 (05NR1303) ... 20,000,000 (re. \$4,402,000)
- 10 For payment of the costs of alterations, improvements and rehabili-
- 11 tation for the preservation of the governor Nelson A. Rockefeller
- 12 empire state plaza, including the payment of liabilities incurred
- 13 prior to April 1, 2013 (05CC1303) (re. \$4,595,000)
- 14 5,000,000 (re. \$4,595,000)

15 By chapter 54, section 1, of the laws of 2012:

- 16 For payment of the costs of alterations, improvements and rehabili-
- 17 tation for the preservation of the state Capitol Building (05CR1203)
- 18 ... 250,000 (re. \$250,000)
- 19 For payment of the costs of alterations, improvements and rehabili-
- 20 tation for the preservation of various facilities throughout the
- 21 State, including the payment of liabilities incurred prior to April
- 22 1, 2012 (05NR1203) ... 26,000,000 (re. \$3,571,000)

23 By chapter 54, section 1, of the laws of 2011:

- 24 For payment of the cost of alterations and improvements and minor
- 25 rehabilitation and improvements for the preservation of existing
- 26 facilities, including the payment of liabilities incurred prior to
- 27 April 1, 2011 (05061103) ... 6,284,000 (re. \$1,308,000)
- 28 For payment of the costs of alterations, improvements and rehabili-
- 29 tation for the preservation of the state Capitol Building (05CR1103)
- 30 ... 650,000 (re. \$650,000)

31 By chapter 50, section 1, of the laws of 2010:

- 32 For payment of the cost of alterations and improvements and minor
- 33 rehabilitation and improvements for the preservation of existing
- 34 facilities, including the payment of liabilities incurred prior to
- 35 April 1, 2010 (05061003) ... 12,634,000 (re. \$3,218,000)
- 36 For payment of the costs of alterations, improvements and rehabili-
- 37 tation for the preservation of the state Capitol Building (05CR1003)
- 38 ... 3,650,000 (re. \$3,650,000)

39 By chapter 50, section 1, of the laws of 2009:

- 40 For payment of the cost of alterations and improvements and minor
- 41 rehabilitation and improvements for the preservation of existing
- 42 facilities, including the payment of liabilities incurred prior to
- 43 April 1, 2009 (05060903) ... 7,000,000 (re. \$3,125,000)
- 44 For payment of the costs of alterations, improvements and rehabili-
- 45 tation for the preservation of the state Capitol Building (05CR0903)
- 46 ... 15,000,000 (re. \$15,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the costs of alterations, improvements and rehabili-
 2 tation for the preservation of the Governor Nelson A. Rockefeller
 3 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$1,435,000)

4 By chapter 50, section 1, of the laws of 2008:
 5 For payment of the cost of alterations and improvements and minor
 6 rehabilitation and improvements for the preservation of existing
 7 facilities, including the payment of liabilities incurred prior to
 8 April 1, 2008 (05060803) ... 20,000,000 (re. \$4,276,000)
 9 For payment of the costs of alterations, improvements and rehabili-
 10 tation for the preservation of the state Capitol Building (05CR0803)
 11 ... 5,000,000 (re. \$5,000,000)
 12 For the payment of the costs of alterations, improvement and rehabili-
 13 tation for the preservation of Hearing Room C located in the Legis-
 14 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)

15 By chapter 50, section 1, of the laws of 2007:
 16 For payment of the costs of alterations, improvements and rehabili-
 17 tation for the preservation of the state Capitol Building (05CR0703)
 18 ... 5,000,000 (re. \$2,311,000)
 19 For the payment of the costs of alterations, improvement and rehabili-
 20 tation for the preservation of Hearing Room A located in the Legis-
 21 lative Office Building and other Senate public meeting places
 22 (05LA0703) ... 1,050,000 (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2006:
 24 For payment of the costs of alterations, improvements and rehabili-
 25 tation for the preservation of the state Capitol Building (05030603)
 26 ... 26,000,000 (re. \$4,405,000)
 27 For payment of the costs of alterations, improvements and rehabili-
 28 tation for the preservation of Hearing Rooms B and C located in the
 29 Legislative Office Building (05LL0603)
 30 1,645,000 (re. \$103,000)
 31 For payment of the state's share of costs of alterations and improve-
 32 ments for preservation of facilities at the Binghamton Governmental
 33 Complex, including but not limited to repair and rehabilitation of
 34 parking garage facilities. The state's share of such costs shall be
 35 determined pursuant to a written tripartite agreement between the
 36 state of New York, Broome County, and the city of Binghamton. All or
 37 part of this amount may be used for payment to the design and
 38 construction management account of the centralized services fund of
 39 the New York state office of general services for services rendered
 40 (05BP0603) ... 6,200,000 (re. \$1,160,000)
 41 Advance for costs of alterations and improvements for preservation of
 42 facilities at the Binghamton Governmental Complex, including but not
 43 limited to repair and rehabilitation of parking garage facilities.
 44 All or part of this amount may be used for payment to the design and
 45 construction management account of the centralized services fund of
 46 the New York state office of general services for services rendered.
 47 No portion of this appropriation shall be available until the divi-
 48 sion of the budget has reviewed and approved a repayment agreement
 49 with the city of Binghamton and Broome county. Such agreement, at



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the minimum, shall provide for reimbursement to the state by the
 2 city of Binghamton and Broome county for their respective shares of
 3 all design and construction disbursements (05BL0603)
 4 5,800,000 (re. \$230,000)

5 Capital Projects Funds - Other
 6 Capital Projects Fund
 7 Preventive Maintenance Purpose

8 By chapter 55, section 1, of the laws of 2016:
 9 For preventive maintenance on state facilities including personal
 10 services, non-personal services, fringe benefits and the contractual
 11 services provided by private firms, including the payment of liabil-
 12 ities incurred prior to April 1, 2016 (050916PM)
 13 23,000,000 (re. \$20,762,000)

14 By chapter 54, section 1, of the laws of 2015:
 15 For preventive maintenance on state facilities including personal
 16 services, non-personal services, fringe benefits and the contractual
 17 services provided by private firms, including the payment of liabil-
 18 ities incurred prior to April 1, 2015 (050515PM)
 19 15,000,000 (re. \$5,838,000)

20 By chapter 54, section 1, of the laws of 2014:
 21 For preventive maintenance on state facilities including personal
 22 services, non-personal services, fringe benefits and the contractual
 23 services provided by private firms, including the payment of liabil-
 24 ities incurred prior to April 1, 2014 (050614PM)
 25 15,000,000 (re. \$6,075,000)

26 By chapter 54, section 1, of the laws of 2013:
 27 For preventive maintenance on state facilities including personal
 28 services, non-personal services, fringe benefits and the contractual
 29 services provided by private firms, including the payment of liabil-
 30 ities incurred prior to April 1, 2013 (050613PM)
 31 15,000,000 (re. \$7,461,000)

32 By chapter 54, section 1, of the laws of 2012:
 33 For preventive maintenance on state facilities including personal
 34 services, non-personal services, fringe benefits and the contractual
 35 services provided by private firms, including the payment of liabil-
 36 ities incurred prior to April 1, 2012 (050912PM)
 37 16,000,000 (re. \$3,347,000)

38 SUSTAINABILITY (CCP)
 39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Sustainability Purpose

42 By chapter 50, section 1, of the laws of 2009:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payments on sustainability projects at various facilities through-
2 out the State, including the payment of liabilities incurred prior
3 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	610,621,000	2,484,410,000
6 Capital Projects Funds - Federal ...	77,000,000	227,033,000
7	-----	-----
8 All Funds	687,621,000	2,711,443,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
11 -----

12 Capital Project Funds - Other
13 Capital Projects Fund
14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
16 the establishment of an all payers claim
17 database, including but not limited to
18 technology, equipment, software, personal
19 service, fringe benefits, and indirect
20 costs. For purposes of the program, all
21 such activities are deemed to constitute a
22 capital expenditure. No expenditures
23 related to this appropriation shall be
24 made without a plan, prepared by the
25 commissioner of health and approved by the
26 director of the budget, detailing suffi-
27 cient resources are available to support
28 such expenditures (12AP1708) 10,000,000

29 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 500,000,000
30 -----

31 Capital Project Funds - Other
32 Capital Projects Fund
33 Program Improvement/Change Purpose

34 For payments and grants to support health
35 care facility transformation statewide for
36 capital, non-operational works. Notwith-
37 standing section 163 of the state finance
38 law or any other provision of law to the
39 contrary, this appropriation may be used
40 to fund payments and or grants made by the
41 commissioner of health in his or her sole
42 discretion, without a competitive bid or
43 request for proposal process, to eligible
44 applicants as determined by the commis-

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1 commissioner of health for purposes in support
2 of essential health care services. Such
3 purposes may include debt retirement and
4 capital projects or non-capital projects
5 that facilitate health care transforma-
6 tion, including mergers, consolidation,
7 acquisition or other corporate restructur-
8 ing activities intended to create a finan-
9 cially sustainable system of care that
10 promotes a patient-centered model of
11 health care delivery or preserves or
12 expands essential health care services.
13 Grants shall not be available to support
14 general operating expenses.

15 The commissioner and the president of the
16 dormitory authority of the state of New
17 York shall enter into an agreement,
18 subject to the approval of the director of
19 the budget, and subject to section 1680-r
20 of the public authorities law, for the
21 purposes of awarding, distributing, and
22 administering the funds made available
23 pursuant to this appropriation.

24 In determining awards for eligible appli-
25 cants under this appropriation, the
26 commissioner of health shall consider
27 stakeholder, community, and legislative
28 input pursuant to subdivision 4-a of
29 section 2825-e of the public health law
30 criteria including, but not limited to:

31 (a) the extent to which the proposed project
32 will contribute to the integration of
33 health care services or the long term
34 sustainability of the applicant or preser-
35 vation of essential health services in the
36 community or communities served by the
37 applicant;

38 (b) The extent to which the proposed project
39 or purpose is aligned with delivery system
40 reform incentive payment ("DSRIP") program
41 goals and objectives;

42 (c) Consideration of geographic distribution
43 of funds;

44 (d) The relationship between the proposed
45 project and identified community need;

46 (e) The extent to which the applicant has
47 access to alternative financing;

48 (f) The extent that the proposed project
49 furthers the development of primary care
50 and other outpatient services;



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1 (g) The extent to which the proposed project
2 benefits medicaid enrollees and uninsured
3 individuals;

4 (h) The extent to which the applicant has
5 engaged the community affected by the
6 proposed capital project and the manner in
7 which community engagement has shaped such
8 capital project; and

9 (i) The extent to which the proposed project
10 addresses potential risk to patient safety
11 and welfare.

12 Notwithstanding any inconsistent provision
13 of law to the contrary, and upon approval
14 of the director of the budget, the commis-
15 sioner of health may award up to
16 \$300,000,000 of the funds made available
17 pursuant to this appropriation for
18 unfunded project applications submitted in
19 response to the request for applications
20 number 1607010255 issued by the department
21 on July 20, 2016 pursuant to section
22 2825-d of the public health law.

23 The department shall provide a report on a
24 quarterly basis to the chairs of the
25 senate finance, assembly ways and means,
26 and senate health and assembly health
27 committees. Such reports shall be submit-
28 ted no later than 60 days after the close
29 of the quarter, and shall include, for
30 each award, the name of the applicant, a
31 description of the project or purpose, the
32 amount of the award, disbursement date,
33 and status of achievement of process and
34 performance metrics and milestones pursu-
35 ant to subdivision 5 of section 2825-e of
36 the public health law.

37 Within amounts appropriated herein, the
38 director of the budget is authorized to
39 make a determination to fund up to
40 \$200,000,000 for grant awards which are
41 not eligible to be funded with the
42 proceeds of bonds issued pursuant to
43 section 1680-r of the public authorities
44 law.

45 Within amounts appropriated herein,
46 \$50,000,000 shall be made available for
47 grant awards to Montefiore medical center,
48 and a minimum of \$75,000,000 shall be made
49 available for grant awards to community-
50 based health care providers which shall be
51 defined as a diagnostic and treatment
52 center licensed or granted an operating



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1 certificate under article 28 of the public
 2 health law, a mental health clinic
 3 licensed or granted an operating certifi-
 4 cate under article 31 of the mental
 5 hygiene law, an alcohol and substance
 6 abuse treatment clinic licensed or granted
 7 an operating certificate under article 32
 8 of the mental hygiene law, a primary care
 9 provider, or a home care provider certi-
 10 fied or licensed pursuant to article 36 of
 11 public health law.

12 The dormitory authority may issue bonds for
 13 such purposes up to the amount appropri-
 14 ated herein. No expenditures may be made
 15 from this appropriation to a facility
 16 until a facility specific plan has been
 17 submitted to the department of health and
 18 has been approved by the director of the
 19 budget (12SW17HE) 500,000,000
 20 -----

21 IT INITIATIVES PROGRAM (CCP) 10,000,000
 22 -----

23 Capital Projects Fund - Other
 24 Miscellaneous Capital Projects Fund
 25 Health Care IT Capital Account
 26 Program Improvement/Change Purpose

27 For services and expenses related to infor-
 28 mation technology projects undertaken by
 29 the department of health, including the
 30 payment of liabilities incurred prior to
 31 April 1, 2017. Upon the request of the
 32 commissioner of the department of health
 33 and approval of the director of the divi-
 34 sion of the budget, all or a portion of
 35 the funds appropriated hereby may be
 36 suballocated or transferred to the office
 37 of information technology services
 38 (12IT1708) 10,000,000

39 LABORATORIES AND RESEARCH (CCP) 8,000,000
 40 -----

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Preservation of Facilities Purpose

44 To maintain and improve existing facilities
 45 including preparation of plans and for
 46 payment to the design and construction

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1 management account of the centralized
 2 services fund of the New York state office
 3 of general services. Upon the request of
 4 the commissioner of the department of
 5 health and approval of the director of the
 6 division of the budget, funds of this
 7 appropriation may be transferred to the
 8 dormitory authority of the state of New
 9 York for capital projects (12591703) 8,000,000

10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 52,621,000
 11

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preservation of Facilities Purpose

15 For minor alterations, improvements and
 16 preventive maintenance of St. Albans Nurs-
 17 ing Home, Helen Hayes Hospital, Oxford
 18 Nursing Home, Batavia Nursing Home, and
 19 Montrose Nursing Home including prepara-
 20 tion of plans and for payment to the
 21 design and construction management account
 22 of the centralized services fund of the
 23 New York state office of general services.
 24 Upon the request of the commissioner of
 25 the department of health and approval of
 26 the director of the division of the budg-
 27 et, funds of this appropriation may be
 28 transferred to the dormitory authority of
 29 the state of New York for capital projects
 30 (12601703) 7,600,000

31 The sum of \$36,021,000 is hereby appropri-
 32 ated to support capital expenses of the
 33 Roswell Park cancer institute corporation.
 34 Notwithstanding any law to the contrary,
 35 all or a portion of funds appropriated
 36 herein may be transferred to the Roswell
 37 Park cancer institute corporation, subject
 38 to a plan developed by Roswell Park cancer
 39 institute corporation, submitted to the
 40 department of health, and approved by the
 41 director of the budget (12RP1703) 36,021,000

42 For the maintenance and operation of various
 43 facilities and systems including personal
 44 services, fringe benefits, and indirect
 45 costs. Notwithstanding any other law to
 46 the contrary, all or a portion of the
 47 funds appropriated herein may be suballo-
 48 cated or transferred to any department,
 49 agency, or public authority (12FM17MO) 9,000,000

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1 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
 2
 3 Capital Project Funds - Other
 4 Capital Projects Fund
 5 Program Improvement/Change Purpose
 6 For grants, services and expenses including
 7 contracts for the state designated entity
 8 and the qualified entities certified by
 9 the department for the purpose of support-
 10 ing and administering the statewide health
 11 information network for New York, includ-
 12 ing but not limited to technology, equip-
 13 ment, software, personal service, fringe
 14 benefits, and indirect costs. For purposes
 15 of the program, all such activities are
 16 deemed to constitute a capital expendi-
 17 ture. No expenditures related to this
 18 appropriation shall be made without a
 19 plan, prepared by the commissioner of
 20 health and approved by the director of the
 21 budget, detailing suffi- cient resources
 22 are available to support such expenditures
 23 (12SH1708) 30,000,000
 24 WATER RESOURCES (CCP) 77,000,000
 25
 26 Capital Projects Funds - Federal
 27 Federal Capital Projects Fund
 28 Water Resources Purpose
 29 For federal grants for the safe drinking
 30 water revolving fund (12021757) 70,000,000
 31 For services and expenses of the state
 32 revolving funds program (12DW1757) 7,000,000

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1 All or a portion of the disbursements made pursuant to the reappropri-
 2 ations made hereinafter from the capital projects fund may be eligi-
 3 ble for reimbursement from proceeds of bonds issued by the dormitory
 4 authority. The dormitory authority and the department of health
 5 shall report quarterly to the director of the budget the amounts
 6 expended from appropriations which are eligible for reimbursement
 7 from the proceeds of the bonds. The director of the budget shall
 8 review these reports and then certify to the comptroller amounts
 9 expended from these appropriations which are reimbursable from bond
 10 proceeds. Until such time as the dormitory authority determines that
 11 amounts expended from these appropriations are not reimbursable from
 12 bond proceeds, all such expenditures shall be considered to be reim-
 13 bursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
 15 FACILITIES (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014:

20 An advance for payments and grants establishing the capital restruc-
 21 turing financing program for health care and related facilities
 22 licensed pursuant to public health law or mental hygiene law,
 23 including general hospitals, nursing homes, clinics, residential
 24 health care facilities, diagnostic and treatment centers, and clin-
 25 ics licensed pursuant to the public health law or the mental hygiene
 26 law, assisted living programs, primary care providers, and home care
 27 providers certified or licensed pursuant to article thirty-six of
 28 this chapter and other primary care providers, to support capital
 29 projects that will improve the quality, financial viability, and
 30 efficiency of the health care delivery system in New York state,
 31 including necessary support to facilitate restructuring, closures,
 32 conversions and consolidations within the health care delivery
 33 system including funding intended to maintain facility viability,
 34 provided, however, that no expenditures may be made from this appro-
 35 priation to a facility until a facility specific plan has been
 36 submitted to the department of health and has been approved by the
 37 director of the budget (12CR14HE)
 38 1,200,000,000 (re. \$1,200,000,000)

39 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Health Care System Improvement Purpose

43 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 44 hereby amended and reappropriated to read:

45 For payments and grants to support health care facility transformation
 46 statewide for capital, non-operational works. Notwithstanding

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1 section 163 of the state finance law or any other provision of law
2 to the contrary, this appropriation may be used to fund payments and
3 or grants made by the commissioner of health in his or her sole
4 discretion, without a competitive bid or request for proposal
5 process, to eligible applicants as determined by the commissioner of
6 health for purposes in support of essential health care services.
7 Such purposes may include renovating or replacing inefficient or
8 outdated facilities as part of a merger, consolidation, acquisition
9 or other significant corporate restructuring activity that is part
10 of an overall transformation plan intended to create a financially
11 sustainable system of care that promotes a patient-centered model of
12 health care delivery aimed at improving the overall health and well-
13 being of a community. Eligible applicants shall be those deemed by
14 the commissioner to be a provider that fulfills or will fulfill a
15 health care need for acute inpatient, outpatient, primary, home care
16 or residential health care services in a community. The commissioner
17 and the president of the dormitory authority of the state of New
18 York shall enter into an agreement, subject to the approval of the
19 director of the budget, and subject to section 1680-r of the public
20 authorities law, for the purposes of awarding, distributing, and
21 administering the funds made available pursuant to this appropri-
22 ation. In determining awards for eligible applicants under this
23 appropriation, the commissioner of health and the president of the
24 authority shall consider criteria including, but not limited to:
25 (a) the extent to which the proposed capital project will contribute
26 to the integration of health care services and long term sustain-
27 ability of the applicant or preservation of essential health
28 services in the community or communities served by the applicant;
29 (b) the extent to which the proposed project or purpose is aligned
30 with delivery system reform incentive payment ("DSRIP") program
31 goals and objectives;
32 (c) consideration of geographic distribution of funds;
33 (d) the relationship between the proposed capital project and identi-
34 fied community need;
35 (e) the extent to which the applicant has access to alternative
36 financing;
37 (f) the extent that the proposed capital project furthers the develop-
38 ment of primary care and other outpatient services;
39 (g) the extent to which the proposed capital project benefits medicaid
40 enrollees and uninsured individuals;
41 (h) the extent to which the applicant has engaged the community
42 affected by the proposed capital project and the manner in which
43 community engagement has shaped such capital project; and
44 (i) the extent to which the proposed capital project addresses poten-
45 tial risk to patient safety and welfare.
46 Disbursement of awards made pursuant to this appropriation shall be
47 conditioned on the awardee achieving certain process and performance
48 metrics and milestones as determined in the sole discretion of the
49 commissioner. Such metrics and milestones shall be structured to
50 ensure that the health care transformation and provider sustainabil-
51 ity goals of the project are achieved, and such metrics and mile-



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1 stones shall be included in grant disbursement agreements or other
2 contractual documents as required by the commissioner.

3 The department shall provide a report on a quarterly basis to the
4 chairs of the senate finance, assembly ways and means, senate health
5 and assembly health committees. Such reports shall be submitted no
6 later than sixty days after the close of the quarter, and shall
7 include, for each award, the name of the applicant, a description of
8 the project or purpose, the amount of the award, disbursement date,
9 and status of achievement of process and performance metrics and
10 milestones pursuant to subdivision 5 of section 2825-b of the public
11 health law. Within amounts appropriated herein, up to \$5,000,000 may
12 be made available for the purchase of mammography equipped vehicles,
13 and a minimum of \$30,000,000 shall be made available for community-
14 based health care providers which shall be defined as a diagnostic
15 and treatment center licensed or granted an operating certificate
16 under article twenty-eight of the public health law, a mental health
17 clinic licensed or granted an operating certificate under article
18 thirty-one of the mental hygiene law, [or] an alcohol and substance
19 abuse treatment clinic licensed or granted an operating certificate
20 under article thirty-two of the mental hygiene law, primary care
21 providers, or a home care provider certified or licensed pursuant to
22 article 36 of the Public Health Law.

23 The dormitory authority may issue bonds for such purposes in an amount
24 appropriated herein. No expenditures may be made from this appropri-
25 ation to a facility until a facility specific plan has been submit-
26 ted to the department of health and has been approved by the direc-
27 tor of the budget (12SW16HE)
28 200,000,000 (re. \$200,000,000)

29 By chapter 54, section 1, of the laws of 2015:

30 For payments and grants to support health care facility transformation
31 within the county of Kings, for capital, non-operational works serv-
32 ing communities whose residents are experiencing significant levels
33 of health care disparities, health care needs and other risk
34 factors. Funding will be awarded in the discretion of the commis-
35 sioner of health, without a competitive bid or request for proposal
36 process, for purposes in support of essential health care services.
37 Such purposes may include renovating or replacing inefficient or
38 outdated facilities as part of a merger, consolidation, acquisition
39 or other significant corporate restructuring activity intended to
40 create a financially sustainable system of care that promotes a
41 patient-centered model of health care delivery aimed at improving
42 the overall health and well-being of a community. The dormitory
43 authority may issue bonds for such purposes in an amount appropri-
44 ated herein. No expenditures may be made from this appropriation to
45 a facility until a facility specific plan has been submitted to the
46 department of health and has been approved by the director of the
47 budget (12BK15HE) ... 700,000,000 (re. \$700,000,000)

48 For payments and grants to support health care facility transformation
49 within the county of Oneida, for capital, non-operational works.
50 Funding will be awarded in the discretion of the commissioner of
51 health in support of projects located in the largest population

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1 center in Oneida County, without a competitive bid or request for
 2 proposal process, for the purpose of consolidating multiple licensed
 3 health care facilities into an integrated system of acute inpatient,
 4 outpatient primary and other health care services. The dormitory
 5 authority may issue bonds for such purposes in an amount appropri-
 6 ated herein. No expenditures may be made from this appropriation to
 7 a facility until a facility specific plan has been submitted to the
 8 department of health and has been approved by the director of the
 9 budget (12UT15HE) ... 300,000,000 (re. \$300,000,000)

10 LABORATORIES AND RESEARCH (CCP)

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 By chapter 55, section 1, of the laws of 2016:

15 To maintain and improve existing facilities including preparation of
 16 plans and for payment to the design and construction management
 17 account of the centralized services fund of the New York state
 18 office of general services. Upon the request of the commissioner of
 19 the department of health and approval of the director of the divi-
 20 sion of the budget, funds of this appropriation may be transferred
 21 to the dormitory authority of the state of New York for capital
 22 projects (12591603) ... 8,000,000 (re. \$7,017,000)

23 By chapter 54, section 1, of the laws of 2015:

24 To maintain and improve existing facilities including preparation of
 25 plans and for payment to the design and construction management
 26 account of the centralized services fund of the New York state
 27 office of general services. Upon the request of the commissioner of
 28 the department of health and approval of the director of the divi-
 29 sion of the budget, funds of this appropriation may be transferred
 30 to the dormitory authority of the state of New York for capital
 31 projects (12591503) ... 8,000,000 (re. \$6,369,000)

32 By chapter 54, section 1, of the laws of 2014:

33 To maintain and improve existing facilities including preparation of
 34 plans and for payment to the design and construction management
 35 account of the centralized services fund of the New York state
 36 office of general services. Upon the request of the commissioner of
 37 the department of health and approval of the director of the divi-
 38 sion of the budget, funds of this appropriation may be transferred
 39 to the dormitory authority of the state of New York for capital
 40 projects (12591403) ... 8,000,000 (re. \$6,032,000)

41 By chapter 54, section 1, of the laws of 2013:

42 To maintain and improve existing facilities including preparation of
 43 plans and for payment to the design and construction management
 44 account of the centralized services fund of the New York state
 45 office of general services. Upon the request of the commissioner of
 46 the department of health and approval of the director of the divi-

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1 sion of the budget, funds of this appropriation may be transferred
 2 to the dormitory authority of the state of New York for capital
 3 projects (12591303) ... 8,000,000 (re. \$6,015,000)

4 By chapter 54, section 1, of the laws of 2012:

5 To maintain and improve existing facilities including preparation of
 6 plans and for payment to the design and construction management
 7 account of the centralized services fund of the New York state
 8 office of general services. Upon the request of the commissioner of
 9 the department of health and approval of the director of the divi-
 10 sion of the budget, funds of this appropriation may be transferred
 11 to the dormitory authority of the state of New York for capital
 12 projects (12591203) ... 8,000,000 (re. \$4,884,000)

13 By chapter 54, section 1, of the laws of 2011:

14 To maintain and improve existing facilities including preparation of
 15 plans and for payment to the design and construction management
 16 account of the centralized services fund of the New York state
 17 office of general services. Upon the request of the commissioner of
 18 the department of health and approval of the director of the divi-
 19 sion of the budget, funds of this appropriation may be transferred
 20 to the dormitory authority of the state of New York for capital
 21 projects (12591103) ... 8,000,000 (re. \$1,883,000)

22 By chapter 54, section 1, of the laws of 2010:

23 To maintain and improve existing facilities including preparation of
 24 plans and for payment to the design and construction management
 25 account of the centralized services fund of the New York state
 26 office of general services. Upon the request of the commissioner of
 27 the department of health and approval of the director of the divi-
 28 sion of the budget, funds of this appropriation may be transferred
 29 to the dormitory authority of the state of New York for capital
 30 projects (12591003) ... 8,000,000 (re. \$1,512,000)

31 By chapter 54, section 1, of the laws of 2009:

32 To maintain and improve existing facilities including preparation of
 33 plans and for payment to the design and construction management
 34 account of the centralized services fund of the New York state
 35 office of general services. Upon the request of the commissioner of
 36 the department of health and approval of the director of the divi-
 37 sion of the budget, funds of this appropriation may be transferred
 38 to the dormitory authority of the state of New York for capital
 39 projects (12590903) ... 8,000,000 (re. \$3,213,000)

40 By chapter 54, section 1, of the laws of 2008:

41 To maintain and improve existing facilities including preparation of
 42 plans and for payment to the design and construction management
 43 account of the centralized services fund of the New York state
 44 office of general services. Upon the request of the commissioner of
 45 the department of health and approval of the director of the divi-
 46 sion of the budget, funds of this appropriation may be transferred

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1 to the dormitory authority of the state of New York for capital
2 projects (12590803) ... 10,000,000 (re. \$477,000)

3 By chapter 54, section 1, of the laws of 2007:

4 To maintain and improve existing facilities including preparation of
5 plans and for payment to the design and construction management
6 account of the centralized services fund of the New York state
7 office of general services. Upon the request of the commissioner of
8 the department of health and approval of the director of the divi-
9 sion of the budget, funds of this appropriation may be transferred
10 to the dormitory authority of the state of New York for capital
11 projects (12590703) ... 10,000,000 (re. \$1,206,000)

12 By chapter 54, section 1, of the laws of 2006:

13 To maintain and improve existing facilities including preparation of
14 plans and for payment to the design and construction management
15 account of the centralized services fund of the New York state
16 office of general services. Upon the request of the commissioner of
17 the department of health and approval of the director of the divi-
18 sion of the budget, funds of this appropriation may be transferred
19 to the dormitory authority of the state of New York for capital
20 projects (12590603) ... 10,000,000 (re. \$3,637,000)

21 By chapter 54, section 1, of the laws of 2005:

22 To maintain and improve existing facilities including preparation of
23 plans and for payment to the design and construction management
24 account of the centralized services fund of the New York state
25 office of general services (12590503)
26 4,000,000 (re. \$778,000)

27 By chapter 54, section 1, of the laws of 2004:

28 To maintain and improve existing facilities including preparation of
29 plans and for payment to the design and construction management
30 account of the centralized services fund of the New York state
31 office of general services (12590403)
32 4,000,000 (re. \$217,000)

33 By chapter 54, section 1, of the laws of 2003:

34 To maintain and improve existing facilities including preparation of
35 plans and for payment to the design and construction management
36 account of the centralized services fund of the New York state
37 office of general services (12590303)
38 4,000,000 (re. \$1,224,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Umbilical Cord Blood Bank Purpose

42 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
43 section 1, of the laws of 2007:

44 For payments and grants for the design and construction of an umbili-
45 cal cord blood bank facility in Syracuse, New York. Upon the request

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1 of the Commissioner of the department of health and approval of the
 2 Director of the division of the budget, these funds may be available
 3 and are authorized for transfer to the state university of New York
 4 construction fund (125906BB) ... 5,000,000 (re. \$2,800,000)

5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Preservation of Facilities Purpose

9 By chapter 55, section 1, of the laws of 2016:

10 For minor alterations, improvements and preventive maintenance of St.
 11 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 12 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 13 tion of plans and for payment to the design and construction manage-
 14 ment account of the centralized services fund of the New York state
 15 office of general services. Upon the request of the commissioner of
 16 the department of health and approval of the director of the divi-
 17 sion of the budget, funds of this appropriation may be transferred
 18 to the dormitory authority of the state of New York for capital
 19 projects (12601603) ... 7,600,000 (re. \$7,361,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For minor alterations, improvements and preventive maintenance of St.
 22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 23 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 24 tion of plans and for payment to the design and construction manage-
 25 ment account of the centralized services fund of the New York state
 26 office of general services. Upon the request of the commissioner of
 27 the department of health and approval of the director of the divi-
 28 sion of the budget, funds of this appropriation may be transferred
 29 to the dormitory authority of the state of New York for capital
 30 projects (12601503) ... 7,600,000 (re. \$6,707,000)

31 By chapter 54, section 1, of the laws of 2014:

32 For minor alterations, improvements and preventive maintenance of St.
 33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 34 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 35 tion of plans and for payment to the design and construction manage-
 36 ment account of the centralized services fund of the New York state
 37 office of general services. Upon the request of the commissioner of
 38 the department of health and approval of the director of the divi-
 39 sion of the budget, funds of this appropriation may be transferred
 40 to the dormitory authority of the state of New York for capital
 41 projects (12601403) ... 7,600,000 (re. \$7,600,000)

42 By chapter 54, section 1, of the laws of 2013:

43 For minor alterations, improvements and preventive maintenance of St.
 44 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 45 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 46 tion of plans and for payment to the design and construction manage-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ment account of the centralized services fund of the New York state
 2 office of general services. Upon the request of the commissioner of
 3 the department of health and approval of the director of the divi-
 4 sion of the budget, funds of this appropriation may be transferred
 5 to the dormitory authority of the state of New York for capital
 6 projects (12601303) ... 7,600,000 (re. \$6,980,000)

7 By chapter 54, section 1, of the laws of 2012:

8 For minor alterations, improvements and preventive maintenance of St.
 9 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 10 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 11 tion of plans and for payment to the design and construction manage-
 12 ment account of the centralized services fund of the New York state
 13 office of general services. Upon the request of the commissioner of
 14 the department of health and approval of the director of the divi-
 15 sion of the budget, funds of this appropriation may be transferred
 16 to the dormitory authority of the state of New York for capital
 17 projects (12601203) ... 7,600,000 (re. \$1,136,000)

18 By chapter 54, section 1, of the laws of 2011:

19 For minor alterations, improvements and preventive maintenance of St.
 20 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 21 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 22 tion of plans and for payment to the design and construction manage-
 23 ment account of the centralized services fund of the New York state
 24 office of general services. Upon the request of the commissioner of
 25 the department of health and approval of the director of the divi-
 26 sion of the budget, funds of this appropriation may be transferred
 27 to the dormitory authority of the state of New York for capital
 28 projects (12601103) ... 7,600,000 (re. \$1,890,000)

29 By chapter 54, section 1, of the laws of 2010:

30 For minor alterations, improvements and preventive maintenance of St.
 31 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 32 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 33 tion of plans and for payment to the design and construction manage-
 34 ment account of the centralized services fund of the New York state
 35 office of general services. Upon the request of the commissioner of
 36 the department of health and approval of the director of the divi-
 37 sion of the budget, funds of this appropriation may be transferred
 38 to the dormitory authority of the state of New York for capital
 39 projects (12601003) ... 7,600,000 (re. \$3,132,000)

40 By chapter 54, section 1, of the laws of 2009:

41 For minor alterations, improvements and preventive maintenance of St.
 42 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 43 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 44 tion of plans and for payment to the design and construction manage-
 45 ment account of the centralized services fund of the New York state
 46 office of general services. Upon the request of the commissioner of
 47 the department of health and approval of the director of the divi-
 48 sion of the budget, funds of this appropriation may be transferred



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 to the dormitory authority of the state of New York for capital
2 projects (12600903) ... 7,600,000 (re. \$2,340,000)

3 WATER RESOURCES (CCP)

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 Water Resources Purpose

7 By chapter 55, section 1, of the laws of 2016:

8 For federal grants for the safe drinking water revolving fund
9 (12021657) ... 70,000,000 (re. \$70,000,000)

10 For services and expenses of the state revolving funds program
11 (12DW1657) ... 7,000,000 (re. \$4,821,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For federal grants for the safe drinking water revolving fund
14 (12021557) ... 70,000,000 (re. \$32,042,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For federal grants for the safe drinking water revolving fund
17 (12021457) ... 70,000,000 (re. \$31,557,000)

18 By chapter 54, section 1, of the laws of 2013:

19 For federal grants for the safe drinking water revolving fund
20 (12021357) ... 70,000,000 (re. \$15,070,000)

21 By chapter 54, section 1, of the laws of 2012:

22 For federal grants for the safe drinking water revolving fund
23 (12021257) ... 24,146,000 (re. \$1,136,000)

24 By chapter 54, section 1, of the laws of 2010:

25 For federal grants for the safe drinking water revolving fund
26 (12021057) ... 157,183,000 (re. \$72,407,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	53,000,000	550,217,000
6	-----	-----
7 All Funds	53,000,000	550,217,000
8	=====	=====

9 INTEROPERABLE COMMUNICATIONS (CCP) 50,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Program Improvement Purpose

14 For the provision of grants or reimbursement
15 to counties for the development, consol-
16 idation or operation of public safety
17 communications systems or networks
18 designed to support statewide interopera-
19 ble communications for first responders.
20 Expenditures from this appropriation shall
21 reduce appropriations for grants from the
22 statewide public safety communications
23 account for the same purpose by an equiv-
24 alent amount, and such appropriation
25 authority in such account shall then be
26 deemed to have lapsed to the extent of
27 such reduction (ERIC1708) 50,000,000

28 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 3,000,000
29 -----

30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Health and Safety Purpose

33 Alterations and improvements for health and
34 safety including liabilities incurred
35 prior to April 1, 2017 (ERHS1701) 2,000,000

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Preservation of Facilities Purpose

39 Alterations and improvements for the preser-
40 vation of facilities including liabilities
41 incurred prior to April 1, 2017 (ERPF1703) ... 1,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
2 (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014:
7 For the cost of studies, site acquisitions, planning, design,
8 construction, reconstruction, renovation, and equipment necessary to
9 establish a college of emergency preparedness, homeland security and
10 cybersecurity under a plan developed in consultation with the divi-
11 sion of homeland security and emergency services. All or a portion
12 of the funds appropriated herein may be suballocated or transferred
13 to any department, agency, or public authority (ERCG1407)
14 15,000,000 (re. \$15,000,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 New Facilities Purpose

19 By chapter 50, section 1, of the laws of 2010:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of centralized state public safety training facili-
23 ties including related departmental administrative costs incurred
24 prior to April 1, 2010 (ERNF1007)
25 42,000,000 (re. \$11,769,000)

26 DISASTER ASSISTANCE (CCP)

27 Capital Projects [Fund] Funds - Other
28 New York Storm Recovery Capital Fund
29 Storm Recovery Account
30 Disaster Assistance Purpose

31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
32 section 1, of the laws of 2014:
33 For the cost of repair, rehabilitation, or replacement of capital
34 works or purposes damaged by hurricane Sandy which are expected to
35 be eligible for reimbursement by the federal emergency management
36 agency (FEMA), the federal transit administration (FTA), the federal
37 highway administration (FHWA) and/or any other federal reimbursement
38 source, including liabilities incurred prior to April 1, 2013. This
39 appropriation may be available to provide advances in anticipation
40 of reimbursement for the repair, rehabilitation, or replacement of
41 capital works or purposes damaged by hurricane Sandy which are
42 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
43 any other federal reimbursement source. No such advances for a
44 project shall be made unless the division of budget has first deter-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 mined that there is a substantial likelihood that the project is
 2 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
 3 federal reimbursement source. Notwithstanding any provision of law
 4 to the contrary, the state comptroller shall credit these appropri-
 5 ations with federal grants received pursuant to the federal communi-
 6 ty development block grant program or any other federal program
 7 providing disaster aid, in recognition that the state was required
 8 to make payments for eligible projects in advance of the availabili-
 9 ty of federal reimbursement. Funds appropriated herein may be subal-
 10 located or transferred to any other state department, agency, or
 11 public benefit corporation, to achieve this purpose. Five business
 12 days after the close of each month, the division of the budget shall
 13 report to the chair of the senate finance committee and the chair of
 14 the assembly ways and means committee total disbursements from this
 15 appropriation (73FA13DA) ... 450,000,000 (re. \$450,000,000)

16 INTEROPERABLE COMMUNICATIONS (CCP)

17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Program Improvement Purpose

20 By chapter 54, section 1, of the laws of 2015:

21 For projects designed to advance completion of a fully interoperable
 22 statewide public safety communications network. Expenditures from
 23 this appropriation shall reduce appropriations for grants from the
 24 statewide public safety communications account for the same purpose
 25 by an equivalent amount, and such appropriation authority in such
 26 account shall then be deemed to have lapsed to the extent of such
 27 reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For the provision of grants or reimbursement to counties for the
 30 development, consolidation or operation of public safety communi-
 31 cations systems or networks designed to support statewide interoper-
 32 able communications for first responders. Expenditures from this
 33 appropriation shall reduce appropriations for grants from the state-
 34 wide public safety communications account for the same purpose by an
 35 equivalent amount, and such appropriation authority in such account
 36 shall then be deemed to have lapsed to the extent of such reduction
 37 (ERIC1408) ... 100,000,000 (re. \$46,375,000)

38 For projects designed to advance completion of a fully interoperable
 39 statewide public safety communications network. Expenditures from
 40 this appropriation shall reduce appropriations for grants from the
 41 statewide public safety communications account for the same purpose
 42 by an equivalent amount, and such appropriation authority in such
 43 account shall then be deemed to have lapsed to the extent of such
 44 reduction (ERCN1408) ... 15,000,000 (re. \$12,073,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other (638,725,000), Capital Projects Funds - Federal (0), and All Funds (638,725,000).

10 ACCESS TO HOME PROGRAM (CCP) 1,000,000
11

12 Capital Projects Funds - Other
13 Housing Program Fund
14 New Facilities Purpose

15 For allocation as follows: For contract with
16 eligible applicants to provide financial
17 assistance for the actual costs of an
18 access to home program pursuant to article
19 XXV of the private housing finance law
20 (08051707) 1,000,000

21 AFFORDABLE HOUSING CORPORATION (CCP) 26,000,000
22

23 Capital Projects Funds - Other
24 Housing Program Fund
25 New Facilities Purpose

26 For allocation as follows: For deposit in
27 the affordable housing development account
28 created pursuant to section 59-b of the
29 private housing finance law for the
30 purposes of carrying out the provisions of
31 article XIX of the private housing finance
32 law. No funds shall be expended from this
33 appropriation until the director of the
34 budget has approved a financial plan
35 submitted by the affordable housing corpo-
36 ration in such detail as required by the
37 director of the budget.
38 Up to 5 percent of the funds appropriated
39 herein may be used for administrative
40 purposes (08011707) 26,000,000

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
42

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Other
2 Housing Program Fund
3 New Facilities Purpose

4 For allocation as follows: For deposit in
5 the housing trust fund account created
6 pursuant to section 59-a of the private
7 housing finance law and subject to the
8 provisions of article XVIII of the private
9 housing finance law for the purpose of
10 maximizing the state's utilization of
11 federal low income housing tax credits in
12 conjunction with the issuance of tax
13 exempt bonds used to finance affordable
14 housing construction.
15 Up to 5 percent of the funds appropriated
16 herein may be used for administrative
17 purposes (08031707) 14,000,000

18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
19

20 Capital Projects Funds - Other
21 Housing Program Fund
22 Preservation of Facilities Purpose

23 For allocation as follows: For contracts
24 with not-for-profit corporations or muni-
25 cipalities to provide state financial
26 assistance to administer emergency home
27 repairs programs which provide grants and
28 loans in an amount not to exceed \$10,000
29 per unit for the cost of correcting any
30 condition which poses a threat to the
31 life, health or safety of a low income
32 elderly homeowner. No funds shall be
33 expended from this appropriation until the
34 director of the budget has approved a
35 financial plan submitted by the housing
36 trust fund corporation on behalf of the
37 housing opportunities for the elderly
38 program in such detail as required by the
39 director of the budget.
40 Up to 5 percent of the funds appropriated
41 herein may be used for administrative
42 purposes (08081703) 1,400,000

43 HOUSING PROGRAM (CCP) 541,525,000
44

45 Capital Projects Funds - Other
46 Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 New Facilities Purpose

2 In support of a comprehensive, statewide
3 multi-year housing program. The commis-
4 sioner shall provide, in electronic excel
5 format or as requested by the Legislature,
6 an annual report to the director of the
7 budget, the speaker of the Assembly, and
8 the temporary president of the Senate, on
9 or before July 1 of each year, that summa-
10 rizes the activities undertaken pursuant
11 to the funding made available in the
12 2016-17 and 2017-18 state fiscal year
13 housing program (ccp). Such annual report
14 shall be cumulative and shall include an
15 itemized list of each project utilizing
16 funds appropriated by the 2016-17 and
17 2017-18 state fiscal year housing program
18 (ccp), including a brief description of
19 the project, street address, county, awar-
20 dee, total budget, amount of capital
21 subsidy appropriated by the housing
22 program (ccp), relevant section of the
23 housing program (ccp), bonded or cash,
24 amount of each additional public funding
25 source, funding program, number of units,
26 area median income requirements if appli-
27 cable, month and year construction will
28 commence, projected date of occupancy, and
29 project phase (in development, engineer-
30 ing, construction, complete, defunded).
31 Such annual report shall continue to be
32 provided until such time as the final
33 disbursement of funds appropriated in the
34 2016-17 and 2017-18 state fiscal year
35 housing program (ccp) has occurred.

36 Notwithstanding any other law to the contra-
37 ry, the amounts appropriated herein may be
38 suballocated to any state department,
39 agency, or public authority for the
40 purposes stated herein. Notwithstanding
41 section 40 of the state finance law or any
42 other law to the contrary, all assistance
43 appropriations made from this account
44 shall remain in full force and effect in
45 accordance, in the aggregate, with the
46 following schedule: not more than an addi-
47 tional \$500,000,000 for the period April
48 1, 2019 through and past March 31, 2020,
49 and not more than an additional
50 \$41,525,000 for the period April 1, 2020



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 through and past March 31, 2021 as indi-
2 cated below:

- 3 1. When combined with other funds made
4 available in the 2016-17 and 2017-18 state
5 fiscal year housing program (ccp), up to a
6 total of \$950,000,000 shall be made avail-
7 able for the purpose of providing capital
8 and operating subsidies for the develop-
9 ment of 6,000 or more supportive housing
10 units throughout the state over the next
11 five years, as determined by a competitive
12 selection process.
- 13 2. When combined with other funds made
14 available in the 2016-17 and 2017-18 state
15 fiscal year housing program (ccp), up to a
16 total of \$472,025,000 shall be made avail-
17 able for the purpose of providing capital
18 subsidies for the new construction or
19 adaptive reuse of rental housing afforda-
20 ble to households that earn up to 60
21 percent of area median income (AMI) and
22 that advance one or more of the specific
23 housing priorities of the state. Up to 5
24 percent of the funds allocated herein may
25 be used for administrative purposes.
- 26 3. When combined with other funds made
27 available in the 2016-17 and 2017-18 state
28 fiscal year housing program (ccp), up to a
29 total of \$125,000,000 shall be made avail-
30 able for the purpose of developing or
31 rehabilitating one hundred percent senior
32 rental affordable housing targeted to
33 low-income seniors, aged 60 and above.
- 34 4. When combined with other funds made
35 available in the 2016-17 and 2017-18 state
36 fiscal year housing program (ccp), up to a
37 total of \$45,000,000 for purposes of the
38 rural and urban community investment fund
39 program created pursuant to article XXVII
40 of the private housing finance law.
- 41 5. When combined with other funds made
42 available in the 2016-17 and 2017-18 state
43 fiscal year housing program (ccp), up to a
44 total of \$150,000,000 shall be made avail-
45 able for the purpose of providing capital
46 subsidies for the new construction, adap-
47 tive reuse, or reconstruction of rental
48 housing affordable to households that earn
49 between 60 percent and 130 percent of AMI
50 and that advance one or more of the
51 specific housing priorities of the state.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

- 1 6. When combined with other funds made
2 available in the 2016-17 and 2017-18 state
3 fiscal year housing program (ccp), up to a
4 total of \$146,000,000 shall be made avail-
5 able for the purpose of substantial or
6 moderate rehabilitation of site-specific
7 multi-family rental housing currently
8 under a regulatory agreement or extended
9 use agreement with the division of housing
10 and community renewal or another state,
11 federal or local housing agency.
- 12 7. When combined with other funds made
13 available in the 2016-17 and 2017-18 state
14 fiscal year housing program (ccp), up to a
15 total of \$75,000,000 shall be made avail-
16 able for the purpose of providing capital
17 subsidies to preserve and improve Mitc-
18 hell-Lama properties in the state.
- 19 8. When combined with other funds made
20 available in the 2016-17 and 2017-18 state
21 fiscal year housing program (ccp), up to a
22 total of \$125,000,000 shall be made avail-
23 able for the purpose of substantial or
24 moderate rehabilitation and/or the demoli-
25 tion and replacement through new
26 construction of site-specific multi-family
27 rental housing currently owned by public
28 housing authorities outside of New York
29 city. The distribution of any funds which
30 the division of housing and community
31 renewal or other appropriate state agen-
32 cies or authorities authorizes to be used
33 as part of a federal housing program,
34 shall require the division of housing and
35 community renewal to monitor and ensure
36 that any affected public housing tenants
37 are properly informed regarding partic-
38 ipation in the federal housing program and
39 that appropriate documents related to
40 participation in such federal housing
41 program are made publicly available and
42 are posted on each applicable housing
43 authority's website in a timely manner to
44 properly inform such public housing
45 authority tenants. The residents of public
46 housing that receives and uses such funds
47 to participate in such federal program
48 shall be provided a uniform lease agree-
49 ment that provides, at a minimum, terms
50 and conditions consistent with those found
51 in the public housing lease they had prior
52 to the public housing having received any

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 such funds. Public housing authorities
2 that receive and use such funds shall be
3 required to: provide resident education,
4 which shall include comprehensive informa-
5 tion about any anticipated changes to the
6 public housing; provide language assist-
7 ance to residents with limited English
8 proficiency; recognize the right of resi-
9 dents to form a resident organization;
10 require resident participation funding
11 commensurate to the funding that was being
12 allocated to residents already; develop a
13 set of procedures for resident grievances
14 and lease termination proceedings that
15 apply to residents following the use of
16 such funds, which shall be consistent with
17 any existing procedures, can provide
18 stronger resident protections, and conform
19 with any other applicable federal rules
20 and/or regulations. In cases when there is
21 a property manager other than the public
22 housing authority that receives these
23 funds, then such property manager shall be
24 required to take actions including, but
25 not limited to, providing clear and acces-
26 sible information to residents before,
27 during, and after becoming the property
28 manager; provide language assistance to
29 residents with limited English proficien-
30 cy; and recognize a legitimate resident
31 organization as the residents' represen-
32 tative, invite such resident organization
33 to all resident engagements, and meet
34 regularly with the resident organization
35 to discuss emerging property-wide issues.

36 9. When combined with other funds made
37 available in the 2016-17 and 2017-18 state
38 fiscal year housing program (ccp), up to a
39 total of \$62,500,000 shall be made avail-
40 able for the purpose of substantial or
41 moderate rehabilitation and/or the demoli-
42 tion and replacement through new
43 construction of buildings of 5 to 40
44 units.

45 10. When combined with other funds made
46 available in the 2016-17 and 2017-18 state
47 fiscal year housing program (ccp), up to a
48 total of \$41,475,000 shall be made avail-
49 able for the purpose of promoting home
50 ownership among families of low and moder-
51 ate income for whom there are few afforda-
52 ble home ownership alternatives in the



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

- 1 private market, and to stimulate the
2 development, stabilization, and preserva-
3 tion of New York communities.
- 4 11. When combined with other funds made
5 available in the 2016-17 and 2017-18 state
6 fiscal year housing program (ccp), up to a
7 total of \$13,000,000 shall be made avail-
8 able for the purposes of mobile and manu-
9 factured home replacement program pursuant
10 to chapter 54 of the laws of 2016.
- 11 12. When combined with other funds made
12 available in the 2016-17 and 2017-18 state
13 fiscal year housing program (ccp), up to a
14 total of \$10,000,000 shall be made avail-
15 able for the purpose of stimulating rein-
16 vestment in properties located within
17 mixed-used commercial districts located in
18 urban, small town, and rural areas of the
19 state pursuant to article XXVI of the
20 private housing finance law.
- 21 13. When combined with other funds made
22 available in the 2016-17 and 2017-18 state
23 fiscal year housing program (ccp), up to a
24 total of \$200,000,000 shall be made avail-
25 able, pursuant to a plan approved by the
26 director of the budget, in consultation
27 with the New York city housing authority
28 chair and the dormitory authority of the
29 state of New York, for the purpose of
30 capital projects and other improvements
31 related to housing developments owned or
32 operated by the New York city housing
33 authority.
- 34 14. When combined with other funds made
35 available in the 2016-17 and 2017-18 state
36 fiscal year housing program (ccp), up to a
37 total of \$100,000,000 shall be made avail-
38 able for the preservation, restoration or
39 creation of affordable housing units in a
40 city having a population of one million or
41 more, one hundred percent of which shall
42 be affordable to households that earn up
43 to sixty percent of the area median income
44 adjusted for family size. Priority shall
45 be given to applicants incorporated pursu-
46 ant to the not-for-profit corporation law,
47 with prior experience in community devel-
48 opment projects with at least a fifty-one
49 percent controlling interest in such
50 project. Not-for-profits shall strive to
51 develop projects utilizing state or city-
52 owned land and such utilization shall be

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 prioritized in the agency review of such
2 project (08111707) 541,525,000

3 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
4

5 Capital Projects Funds - Other
6 Housing Program Fund
7 New Facilities Purpose

8 For allocation as follows: For deposit in
9 the housing trust fund account created
10 pursuant to section 59-a of the private
11 housing finance law for the purposes of
12 carrying out the provisions of article
13 XVIII of the private housing finance law
14 including up to \$300,000 to offset housing
15 trust fund corporation costs of adminis-
16 tering the low income housing trust fund
17 program established by such article. No
18 funds shall be expended from this appro-
19 priation until the director of the budget
20 has approved a financial plan submitted by
21 the housing trust fund corporation on
22 behalf of the housing trust fund program
23 in such detail as required by the director
24 of the budget.

25 Up to 5 percent of the funds appropriated
26 herein may be used for administrative
27 purposes (08041707) 44,200,000

28 MAIN STREET PROGRAM (CCP) 4,200,000
29

30 Capital Projects Funds - Other
31 Housing Program Fund
32 New Facilities Purpose

33 For allocation as follows: For contract with
34 not-for-profit corporations and munici-
35 palities to provide state fiscal assist-
36 ance to administer main street or downtown
37 revitalization projects for communities
38 pursuant to article XXVI of the private
39 housing finance law (08061707) 4,200,000

40 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
41

42 Capital Projects Funds - Other
43 Housing Program Fund
44 Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2017-18

1 For allocation as follows: For services and
 2 expenses of a public housing modernization
 3 program. Of the amount appropriated here-
 4 in, the sum of \$400,000 shall be allocated
 5 for capital project activities associated
 6 with article XII of the public housing
 7 law. No funds shall be expended from this
 8 appropriation until the director of the
 9 budget has approved a financial plan
 10 submitted by the housing trust fund corpo-
 11 ration on behalf of the public housing
 12 modernization program in such detail as
 13 required by the director of the budget.
 14 Up to 5 percent of the funds appropriated
 15 herein may be used for administrative
 16 purposes (08051703) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ACCESS TO HOME PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Housing Program Fund
- 4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For allocation as follows: For contract with eligible applicants to
 7 provide financial assistance for the actual costs of an access to
 8 home program pursuant to article XXV of the private housing finance
 9 law (08051607) ... 1,000,000 (re. \$1,000,000)

10 AFFORDABLE HOUSING CORPORATION (CCP)

- 11 Capital Projects Funds - Other
- 12 Housing Program Fund
- 13 New Facilities Purpose

14 By chapter 55, section 1, of the laws of 2016:

15 For allocation as follows: For deposit in the affordable housing
 16 development account created pursuant to section 59-b of the private
 17 housing finance law for the purposes of carrying out the provisions
 18 of article XIX of the private housing finance law. No funds shall be
 19 expended from this appropriation until the director of the budget
 20 has approved a financial plan submitted by the affordable housing
 21 corporation in such detail as required by the director of the budg-
 22 et.
 23 Up to 5 percent of the funds appropriated herein may be used for
 24 administrative purposes (08011607)
 25 26,000,000 (re. \$25,725,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For allocation as follows: For deposit in the affordable housing
 28 development account created pursuant to section 59-b of the private
 29 housing finance law for the purposes of carrying out the provisions
 30 of article XIX of the private housing finance law. No funds shall be
 31 expended from this appropriation until the director of the budget
 32 has approved a financial plan submitted by the affordable housing
 33 corporation in such detail as required by the director of the budg-
 34 et.
 35 Up to 5 percent of the funds appropriated herein may be used for
 36 administrative purposes (08011507)
 37 29,000,000 (re. \$28,250,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For allocation as follows: For deposit in the affordable housing
 40 development account created pursuant to section 59-b of the private
 41 housing finance law for the purposes of carrying out the provisions
 42 of article XIX of the private housing finance law. No funds shall be
 43 expended from this appropriation until the director of the budget
 44 has approved a financial plan submitted by the affordable housing

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1 corporation in such detail as required by the director of the budg-
 2 et.
 3 Up to 5 percent of the funds appropriated herein may be used for
 4 administrative purposes (08011407)
 5 25,000,000 (re. \$24,725,000)

6 By chapter 54, section 1, of the laws of 2013:
 7 For allocation as follows: For deposit in the affordable housing
 8 development account created pursuant to section 59-b of the private
 9 housing finance law for the purposes of carrying out the provisions
 10 of article XIX of the private housing finance law. No funds shall be
 11 expended from this appropriation until the director of the budget
 12 has approved a financial plan submitted by the affordable housing
 13 corporation in such detail as required by the director of the budg-
 14 et.
 15 Up to 5 percent of the funds appropriated herein may be used for
 16 administrative purposes (08011307)
 17 25,000,000 (re. \$24,250,000)

18 By chapter 54, section 1, of the laws of 2012:
 19 For allocation as follows: For deposit in the affordable housing
 20 development account created pursuant to section 59-b of the private
 21 housing finance law for the purposes of carrying out the provisions
 22 of article XIX of the private housing finance law. No funds shall be
 23 expended from this appropriation until the director of the budget
 24 has approved a financial plan submitted by the affordable housing
 25 corporation in such detail as required by the director of the budg-
 26 et.
 27 Up to 5 percent of the funds appropriated herein may be used for
 28 administrative purposes (08021207)
 29 25,000,000 (re. \$8,099,000)

30 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

- 31 Capital Projects Funds - Other
- 32 Housing Program Fund
- 33 New Facilities Purpose

34 By chapter 55, section 1, of the laws of 2016:
 35 For allocation as follows: For deposit in the housing trust fund
 36 account created pursuant to section 59-a of the private housing
 37 finance law and subject to the provisions of article XVIII of the
 38 private housing finance law for the purpose of maximizing the
 39 state's utilization of federal low income housing tax credits in
 40 conjunction with the issuance of tax exempt bonds used to finance
 41 affordable housing construction.
 42 Up to 5 percent of the funds appropriated herein may be used for
 43 administrative purposes (08031607)
 44 14,000,000 (re. \$14,000,000)

45 By chapter 54, section 1, of the laws of 2015:

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1 For allocation as follows: For deposit in the housing trust fund
 2 account created pursuant to section 59-a of the private housing
 3 finance law and subject to the provisions of article XVIII of the
 4 private housing finance law for the purpose of maximizing the
 5 state's utilization of federal low income housing tax credits in
 6 conjunction with the issuance of tax exempt bonds used to finance
 7 affordable housing construction.
 8 Up to 5 percent of the funds appropriated herein may be used for
 9 administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For allocation as follows: For deposit in the housing trust fund
 12 account created pursuant to section 59-a of the private housing
 13 finance law and subject to the provisions of article XVIII of the
 14 private housing finance law for the purpose of maximizing the
 15 state's utilization of federal low income housing tax credits in
 16 conjunction with the issuance of tax exempt bonds used to finance
 17 affordable housing construction.
 18 Up to 5 percent of the funds appropriated herein may be used for
 19 administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For allocation as follows: For deposit in the housing trust fund
 22 account created pursuant to section 59-a of the private housing
 23 finance law and subject to the provisions of article XVIII of the
 24 private housing finance law for the purpose of maximizing the
 25 state's utilization of federal low income housing tax credits in
 26 conjunction with the issuance of tax exempt bonds used to finance
 27 affordable housing construction.
 28 Up to 5 percent of the funds appropriated herein may be used for
 29 administrative purposes (08021307) ... 7,000,000 .. (re. \$1,829,000)

30 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

31 Capital Projects Funds - Other
 32 Housing Program Fund
 33 Preservation of Facilities Purpose

34 By chapter 55, section 1, of the laws of 2016:

35 For allocation as follows: For contracts with not-for-profit corpo-
 36 rations or municipalities to provide state financial assistance to
 37 administer emergency home repairs programs which provide grants and
 38 loans in an amount not to exceed \$10,000 per unit for the cost of
 39 correcting any condition which poses a threat to the life, health or
 40 safety of a low income elderly homeowner. No funds shall be expended
 41 from this appropriation until the director of the budget has
 42 approved a financial plan submitted by the housing trust fund corpo-
 43 ration on behalf of the housing opportunities for the elderly
 44 program in such detail as required by the director of the budget.
 45 Up to 5 percent of the funds appropriated herein may be used for
 46 administrative purposes (08031603) ... 1,400,000 .. (re. \$1,400,000)

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1 By chapter 54, section 1, of the laws of 2015:

2 For allocation as follows: For contracts with not-for-profit corpo-
 3 rations or municipalities to provide state financial assistance to
 4 administer emergency home repairs programs which provide grants and
 5 loans in an amount not to exceed \$10,000 per unit for the cost of
 6 correcting any condition which poses a threat to the life, health or
 7 safety of a low income elderly homeowner. No funds shall be expended
 8 from this appropriation until the director of the budget has
 9 approved a financial plan submitted by the housing trust fund corpo-
 10 ration on behalf of the housing opportunities for the elderly
 11 program in such detail as required by the director of the budget.
 12 Up to 5 percent of the funds appropriated herein may be used for
 13 administrative purposes (08031503) ... 1,400,000 (re. \$551,000)

14 HOUSING PROGRAM (CCP)

15 Capital Projects Funds - Other
 16 Dedicated Infrastructure Investment Fund
 17 Infrastructure Investment Account
 18 New Facilities Purpose

19 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 20 hereby amended and reappropriated to read:

21 In support of a comprehensive, statewide multi-year housing program
 22 [in accordance with a plan approved in a memorandum of understanding
 23 executed by the director of budget, the speaker of the assembly and
 24 the temporary president of the senate].

25 The commissioner shall provide, in electronic excel format or as
 26 requested by the Legislature, an annual report to the director of
 27 the budget, the speaker of the Assembly, and the temporary president
 28 of the Senate, on or before July 1 of each year, that summarizes the
 29 activities undertaken pursuant to the funding made available in the
 30 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
 31 annual report shall be cumulative and shall include an itemized
 32 list of each project utilizing funds appropriated by the 2016-17
 33 and 2017-18 state fiscal year housing program (ccp), including a
 34 brief description of the project, street address, county, awardee,
 35 total budget, amount of capital subsidy appropriated by the housing
 36 program (ccp), relevant section of the housing program (ccp), bonded
 37 or cash, amount of each additional public funding source, funding
 38 program, number of units, area median income requirements if appli-
 39 cable, month and year construction will commence, projected date of
 40 occupancy, and project phase (in development, engineering,
 41 construction, complete, defunded). Such annual report shall continue
 42 to be provided until such time as the final disbursement of funds
 43 appropriated in the 2016-17 and 2017-18 state fiscal year housing
 44 program (ccp) has occurred.

45 Notwithstanding any other law to the contrary, the amounts appropri-
 46 ated herein may be suballocated to any state department, agency, or
 47 public authority for the purposes stated herein[, only in accordance
 48 with a plan approved in a memorandum of understanding executed by
 49 the director of the budget, the speaker of the assembly, and the

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1 temporary president of the senate, who shall file such approval with
2 the department of audit and control and copies thereof with the
3 chair of the senate finance committee and the chair of the assembly
4 ways and means committee]. Notwithstanding section 40 of the state
5 finance law or any other law to the contrary, all assistance appro-
6 priations made from this account shall remain in full force and
7 effect in accordance, in the aggregate, with the following schedule:
8 not more than \$344,000,000 for the period April 1, 2016, through and
9 past March 31, 2017, and not more than an additional \$246,000,000
10 for the period April 1, 2017 through and past March 31, 2018 as
11 indicated below:

- 12 1. When combined with other funds made available in the 2016-17 and
13 2017-18 state fiscal year housing program (ccp), up to a total of
14 \$950,000,000 shall be made available for the purpose of providing
15 capital and operating subsidies for the development of 6,000 or more
16 supportive housing units throughout the state over the next five
17 years, as determined by a competitive selection process.
- 18 2. When combined with other funds made available in the 2016-17 and
19 2017-18 state fiscal year housing program (ccp), up to a total of
20 \$472,025,000 shall be made available for the purpose of providing
21 capital subsidies for the new construction or adaptive reuse of
22 rental housing affordable to households that earn up to 60 percent
23 of area median income (AMI) and that advance one or more of the
24 specific housing priorities of the state. Up to 5 percent of the
25 funds allocated herein may be used for administrative purposes.
- 26 3. When combined with other funds made available in the 2016-17 and
27 2017-18 state fiscal year housing program (ccp), up to a total of
28 \$125,000,000 shall be made available for the purpose of developing
29 or rehabilitating one hundred percent senior rental affordable hous-
30 ing targeted to low-income seniors, aged 60 and above.
- 31 4. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$45,000,000 for purposes of the rural and urban community investment
34 fund program created pursuant to article XXVII of the private hous-
35 ing finance law.
- 36 5. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$150,000,000 shall be made available for the purpose of providing
39 capital subsidies for the new construction, adaptive reuse, or
40 reconstruction of rental housing affordable to households that earn
41 between 60 percent and 130 percent of AMI and that advance one or
42 more of the specific housing priorities of the state.
- 43 6. When combined with other funds made available in the 2016-17 and
44 2017-18 state fiscal year housing program (ccp), up to a total of
45 \$146,000,000 shall be made available for the purpose of substantial
46 or moderate rehabilitation of site-specific multi-family rental
47 housing currently under a regulatory agreement or extended use
48 agreement with the division of housing and community renewal or
49 another state, federal or local housing agency.
- 50 7. When combined with other funds made available in the 2016-17 and
51 2017-18 state fiscal year housing program (ccp), up to a total of
52 \$75,000,000 shall be made available for the purpose of providing

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1 capital subsidies to preserve and improve Mitchell-Lama properties
2 in the state.

3 8. When combined with other funds made available in the 2016-17 and
4 2017-18 state fiscal year housing program (ccp), up to a total of
5 \$125,000,000 shall be made available for the purpose of substantial
6 or moderate rehabilitation and/or the demolition and replacement
7 through new construction of site-specific multi-family rental hous-
8 ing currently owned by public housing authorities outside of New
9 York city. The distribution of any funds which the division of hous-
10 ing and community renewal or other appropriate state agencies or
11 authorities authorizes to be used as part of a federal housing
12 program, shall require the division of housing and community renewal
13 to monitor and ensure that any affected public housing tenants are
14 properly informed regarding participation in the federal housing
15 program and that appropriate documents related to participation in
16 such federal housing program are made publicly available and are
17 posted on each applicable housing authority's website in a timely
18 manner to properly inform such public housing authority tenants. The
19 residents of public housing that receives and uses such funds to
20 participate in such federal program shall be provided a uniform
21 lease agreement that provides, at a minimum, terms and conditions
22 consistent with those found in the public housing lease they had
23 prior to the public housing having received any such funds. Public
24 housing authorities that receive and use such funds shall be
25 required to: provide resident education, which shall include compre-
26 hensive information about any anticipated changes to the public
27 housing; provide language assistance to residents with limited
28 English proficiency; recognize the right of residents to form a
29 resident organization; require resident participation funding
30 commensurate to the funding that was being allocated to residents
31 already; develop a set of procedures for resident grievances and
32 lease termination proceedings that apply to residents following the
33 use of such funds, which shall be consistent with any existing
34 procedures, can provide stronger resident protections, and conform
35 with any other applicable federal rules and/or regulations. In cases
36 when there is a property manager other than the public housing
37 authority that receives these funds, then such property manager
38 shall be required to take actions including, but not limited to,
39 providing clear and accessible information to residents before,
40 during, and after becoming the property manager; provide language
41 assistance to residents with limited English proficiency; and recog-
42 nize a legitimate resident organization as the residents' represen-
43 tative, invite such resident organization to all resident engage-
44 ments, and meet regularly with the resident organization to discuss
45 emerging property-wide issues.

46 9. When combined with other funds made available in the 2016-17 and
47 2017-18 state fiscal year housing program (ccp), up to a total of
48 \$62,500,000 shall be made available for the purpose of substantial
49 or moderate rehabilitation and/or the demolition and replacement
50 through new construction of buildings of 5 to 40 units.

51 10. When combined with other funds made available in the 2016-17 and
52 2017-18 state fiscal year housing program (ccp), up to a total of

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1 \$41,475,000 shall be made available for the purpose of promoting
2 home ownership among families of low and moderate income for whom
3 there are few affordable home ownership alternatives in the private
4 market, and to stimulate the development, stabilization, and preser-
5 vation of New York communities.

6 11. When combined with other funds made available in the 2016-17 and
7 2017-18 state fiscal year housing program (ccp), up to a total of
8 \$13,000,000 shall be made available for the purposes of mobile and
9 manufactured home replacement program pursuant to chapter 54 of the
10 laws of 2016.

11 12. When combined with other funds made available in the 2016-17 and
12 2017-18 state fiscal year housing program (ccp), up to a total of
13 \$10,000,000 shall be made available for the purpose of stimulating
14 reinvestment in properties located within mixed-used commercial
15 districts located in urban, small town, and rural areas of the state
16 pursuant to article XXVI of the private housing finance law.

17 13. When combined with other funds made available in the 2016-17 and
18 2017-18 state fiscal year housing program (ccp), up to a total of
19 \$200,000,000 shall be made available, pursuant to a plan approved by
20 the director of the budget, in consultation with the New York city
21 housing authority chair and the dormitory authority of the state of
22 New York, for the purpose of capital projects and other improvements
23 related to housing developments owned or operated by the New York
24 city housing authority.

25 14. When combined with other funds made available in the 2016-17 and
26 2017-18 state fiscal year housing program (ccp), up to a total of
27 \$100,000,000 shall be made available for the preservation, restora-
28 tion or creation of affordable housing units in a city having a
29 population of one million or more, one hundred percent of which
30 shall be affordable to households that earn up to sixty percent of
31 the area median income adjusted for family size. Priority shall be
32 given to applicants incorporated pursuant to the not-for-profit
33 corporation law, with prior experience in community development
34 projects with at least a fifty-one percent controlling interest in
35 such project. Not-for-profits shall strive to develop projects
36 utilizing state or city-owned land and such utilization shall be
37 prioritized in the agency review of such project (08101607)
38 590,000,000 (re. \$590,000,000)

39 Capital Projects Funds - Other
40 Housing Program Fund
41 New Facilities Purpose

42 The appropriation made by chapter 55, section 1, of the laws of 2016, is
43 hereby amended and reappropriated to read:
44 In support of a comprehensive, statewide multi-year housing program
45 [in accordance with a plan approved in a memorandum of understanding
46 executed by the director of budget, the speaker of the assembly and
47 the temporary president of the senate].
48 The commissioner shall provide, in electronic excel format or as
49 requested by the Legislature, an annual report to the director of
50 the budget, the speaker of the Assembly, and the temporary president

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1 of the Senate, on or before July 1 of each year, that summarizes the
 2 activities undertaken pursuant to the funding made available in the
 3 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
 4 annual report shall be cumulative and shall include an itemized list
 5 of each project utilizing funds appropriated by the 2016-17 and
 6 2017-18 state fiscal year housing program (ccp), including a brief
 7 description of the project, street address, county, awardee, total
 8 budget, amount of capital subsidy appropriated by the housing
 9 program (ccp), relevant section of the housing program (ccp), bonded
 10 or cash, amount of each additional public funding source, funding
 11 program, number of units, area median income requirements if appli-
 12 cable, month and year construction will commence, projected date of
 13 occupancy, and project phase (in development, engineering,
 14 construction, complete, defunded). Such annual report shall continue
 15 to be provided until such time as the final disbursement of funds
 16 appropriated in the 2016-17 and 2017-18 state fiscal year housing
 17 program (ccp) has occurred.

18 Notwithstanding any other law to the contrary, the amounts appropri-
 19 ated herein may be suballocated to any state department, agency, or
 20 public authority for the purposes stated herein[, only in accordance
 21 with a plan approved in a memorandum of understanding executed by
 22 the director of the budget, the speaker of the assembly, and the
 23 temporary president of the senate, who shall file such approval with
 24 the department of audit and control and copies thereof with the
 25 chair of the senate finance committee and the chair of the assembly
 26 ways and means committee]. Notwithstanding section 40 of the state
 27 finance law or any other law to the contrary, all assistance appro-
 28 priations made from this account shall remain in full force and
 29 effect in accordance, in the aggregate, with the following schedule:
 30 not more than \$303,384,000 for the period April 1, 2017 through and
 31 past March 31, 2018, not more than an additional \$354,715,000 for
 32 the period April 1, 2018 through and past March 31, 2019, not more
 33 than an additional \$359,565,000 for the period April 1, 2019 through
 34 and past March 31, 2020, and not more than an additional
 35 \$365,811,000 for the period April 1, 2020 through and past March 31,
 36 2021 as indicated below:

- 37 1. When combined with other funds made available in the 2016-17 and
 38 2017-18 state fiscal year housing program (ccp), up to a total of
 39 \$950,000,000 shall be made available for the purpose of providing
 40 capital and operating subsidies for the development of 6,000 or more
 41 supportive housing units throughout the state over the next five
 42 years, as determined by a competitive selection process.
- 43 2. When combined with other funds made available in the 2016-17 and
 44 2017-18 state fiscal year housing program (ccp), up to a total of
 45 \$472,025,000 shall be made available for the purpose of providing
 46 capital subsidies for the new construction or adaptive reuse of
 47 rental housing affordable to households that earn up to 60 percent
 48 of area median income (AMI) and that advance one or more of the
 49 specific housing priorities of the state. Up to 5 percent of the
 50 funds allocated herein may be used for administrative purposes.
- 51 3. When combined with other funds made available in the 2016-17 and
 52 2017-18 state fiscal year housing program (ccp), up to a total of

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- 1 \$125,000,000 shall be made available for the purpose of developing
2 or rehabilitating one hundred percent senior rental affordable hous-
3 ing targeted to low-income seniors, aged 60 and above.
- 4 4. When combined with other funds made available in the 2016-17 and
5 2017-18 state fiscal year housing program (ccp), up to a total of
6 \$45,000,000 for purposes of the rural and urban community investment
7 fund program created pursuant to article XXVII of the private hous-
8 ing finance law.
- 9 5. When combined with other funds made available in the 2016-17 and
10 2017-18 state fiscal year housing program (ccp), up to a total of
11 \$150,000,000 shall be made available for the purpose of providing
12 capital subsidies for the new construction, adaptive reuse, or
13 reconstruction of rental housing affordable to households that earn
14 between 60 percent and 130 percent of AMI and that advance one or
15 more of the specific housing priorities of the state.
- 16 6. When combined with other funds made available in the 2016-17 and
17 2017-18 state fiscal year housing program (ccp), up to a total of
18 \$146,000,000 shall be made available for the purpose of substantial
19 or moderate rehabilitation of site-specific multi-family rental
20 housing currently under a regulatory agreement or extended use
21 agreement with the division of housing and community renewal or
22 another state, federal or local housing agency.
- 23 7. When combined with other funds made available in the 2016-17 and
24 2017-18 state fiscal year housing program (ccp), up to a total of
25 \$75,000,000 shall be made available for the purpose of providing
26 capital subsidies to preserve and improve Mitchell-Lama properties
27 in the state.
- 28 8. When combined with other funds made available in the 2016-17 and
29 2017-18 state fiscal year housing program (ccp), up to a total of
30 \$125,000,000 shall be made available for the purpose of substantial
31 or moderate rehabilitation and/or the demolition and replacement
32 through new construction of site-specific multi-family rental hous-
33 ing currently owned by public housing authorities outside of New
34 York city. The distribution of any funds which the division of hous-
35 ing and community renewal or other appropriate state agencies or
36 authorities authorizes to be used as part of a federal housing
37 program, shall require the division of housing and community renewal
38 to monitor and ensure that any affected public housing tenants are
39 properly informed regarding participation in the federal housing
40 program and that appropriate documents related to participation in
41 such federal housing program are made publicly available and are
42 posted on each applicable housing authority's website in a timely
43 manner to properly inform such public housing authority tenants. The
44 residents of public housing that receives and uses such funds to
45 participate in such federal program shall be provided a uniform
46 lease agreement that provides, at a minimum, terms and conditions
47 consistent with those found in the public housing lease they had
48 prior to the public housing having received any such funds. Public
49 housing authorities that receive and use such funds shall be
50 required to: provide resident education, which shall include compre-
51 hensive information about any anticipated changes to the public
52 housing; provide language assistance to residents with limited



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- 1 English proficiency; recognize the right of residents to form a
2 resident organization; require resident participation funding
3 commensurate to the funding that was being allocated to residents
4 already; develop a set of procedures for resident grievances and
5 lease termination proceedings that apply to residents following the
6 use of such funds, which shall be consistent with any existing
7 procedures, can provide stronger resident protections, and conform
8 with any other applicable federal rules and/or regulations. In cases
9 when there is a property manager other than the public housing
10 authority that receives these funds, then such property manager
11 shall be required to take actions including, but not limited to,
12 providing clear and accessible information to residents before,
13 during, and after becoming the property manager; provide language
14 assistance to residents with limited English proficiency; and recog-
15 nize a legitimate resident organization as the residents' represen-
16 tative, invite such resident organization to all resident engage-
17 ments, and meet regularly with the resident organization to discuss
18 emerging property-wide issues.
- 19 9. When combined with other funds made available in the 2016-17 and
20 2017-18 state fiscal year housing program (ccp), up to a total of
21 \$62,500,000 shall be made available for the purpose of substantial
22 or moderate rehabilitation and/or the demolition and replacement
23 through new construction of buildings of 5 to 40 units.
- 24 10. When combined with other funds made available in the 2016-17 and
25 2017-18 state fiscal year housing program (ccp), up to a total of
26 \$41,475,000 shall be made available for the purpose of promoting
27 home ownership among families of low and moderate income for whom
28 there are few affordable home ownership alternatives in the private
29 market, and to stimulate the development, stabilization, and preser-
30 vation of New York communities.
- 31 11. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$13,000,000 shall be made available for the purposes of mobile and
34 manufactured home replacement program pursuant to chapter 54 of the
35 laws of 2016.
- 36 12. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$10,000,000 shall be made available for the purpose of stimulating
39 reinvestment in properties located within mixed-used commercial
40 districts located in urban, small town, and rural areas of the state
41 pursuant to article XXVI of the private housing finance law.
- 42 13. When combined with other funds made available in the 2016-17 and
43 2017-18 state fiscal year housing program (ccp), up to a total of
44 \$200,000,000 shall be made available, pursuant to a plan approved by
45 the director of the budget, in consultation with the New York city
46 housing authority chair and the dormitory authority of the state of
47 New York, for the purpose of capital projects and other improvements
48 related to housing developments owned or operated by the New York
49 city housing authority.
- 50 14. When combined with other funds made available in the 2016-17 and
51 2017-18 state fiscal year housing program (ccp), up to a total of
52 \$100,000,000 shall be made available for the preservation, restora-

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1 tion or creation of affordable housing units in a city having a
 2 population of one million or more, one hundred percent of which
 3 shall be affordable to households that earn up to sixty percent of
 4 the area median income adjusted for family size. Priority shall be
 5 given to applicants incorporated pursuant to the not-for-profit
 6 corporation law, with prior experience in community development
 7 projects with at least a fifty-one percent controlling interest in
 8 such project. Not-for-profits shall strive to develop projects
 9 utilizing state or city-owned land and such utilization shall be
 10 prioritized in the agency review of such project (08111607)
 11 1,383,475,000 (re. \$1,383,475,000)

12 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Administration Purpose

16 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 17 section 10, of the laws of 1990, and as amended by chapter 55,
 18 section 1, of the laws of 1996:

19 For transfer to the Housing Program Fund for the non-bondable costs of
 20 projects authorized by appropriations in the Housing Program Fund.
 21 Upon certification of such non-bondable costs by the director of the
 22 budget, the comptroller is hereby authorized and directed to trans-
 23 fer moneys to the Housing Program Fund to repay such costs
 24 (71259050) ... 120,000,000 (re. \$19,720,000)

25 LOW INCOME HOUSING TRUST FUND (CCP)

26 Capital Projects Funds - Other
 27 Housing Program Fund
 28 New Facilities Purpose

29 By chapter 55, section 1, of the laws of 2016:

30 For allocation as follows: For deposit in the housing trust fund
 31 account created pursuant to section 59-a of the private housing
 32 finance law for the purposes of carrying out the provisions of arti-
 33 cle XVIII of the private housing finance law including up to
 34 \$300,000 to offset housing trust fund corporation costs of adminis-
 35 tering the low income housing trust fund program established by such
 36 article. No funds shall be expended from this appropriation until
 37 the director of the budget has approved a financial plan submitted
 38 by the housing trust fund corporation on behalf of the housing trust
 39 fund program in such detail as required by the director of the budg-
 40 et.

41 Up to 5 percent of the funds appropriated herein may be used for
 42 administrative purposes (08041607)
 43 44,200,000 (re. \$44,200,000)

44 By chapter 54, section 1, of the laws of 2015:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For allocation as follows: For deposit in the housing trust fund
 2 account created pursuant to section 59-a of the private housing
 3 finance law for the purposes of carrying out the provisions of arti-
 4 cle XVIII of the private housing finance law including up to
 5 \$300,000 to offset housing trust fund corporation costs of adminis-
 6 tering the low income housing trust fund program established by such
 7 article. No funds shall be expended from this appropriation until
 8 the director of the budget has approved a financial plan submitted
 9 by the housing trust fund corporation on behalf of the housing trust
 10 fund program in such detail as required by the director of the budg-
 11 et.

12 Up to 5 percent of the funds appropriated herein may be used for
 13 administrative purposes (08041507)
 14 40,200,000 (re. \$40,200,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For allocation as follows: For deposit in the housing trust fund
 17 account created pursuant to section 59-a of the private housing
 18 finance law for the purposes of carrying out the provisions of arti-
 19 cle XVIII of the private housing finance law including up to
 20 \$300,000 to offset housing trust fund corporation costs of adminis-
 21 tering the low income housing trust fund program established by such
 22 article. No funds shall be expended from this appropriation until
 23 the director of the budget has approved a financial plan submitted
 24 by the housing trust fund corporation on behalf of the housing trust
 25 fund program in such detail as required by the director of the budg-
 26 et.

27 Up to 5 percent of the funds appropriated herein may be used for
 28 administrative purposes (08041407)
 29 44,200,000 (re. \$44,200,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For allocation as follows: For deposit in the housing trust fund
 32 account created pursuant to section 59-a of the private housing
 33 finance law for the purposes of carrying out the provisions of arti-
 34 cle XVIII of the private housing finance law including up to
 35 \$300,000 to offset housing trust fund corporation costs of adminis-
 36 tering the low income housing trust fund program established by such
 37 article. No funds shall be expended from this appropriation until
 38 the director of the budget has approved a financial plan submitted
 39 by the housing trust fund corporation on behalf of the housing trust
 40 fund program in such detail as required by the director of the budg-
 41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
 43 administrative purposes (08041307)
 44 32,200,000 (re. \$8,860,000)

45 By chapter 54, section 1, of the laws of 2012:

46 For allocation as follows: For deposit in the housing trust fund
 47 account created pursuant to section 59-a of the private housing
 48 finance law for the purposes of carrying out the provisions of arti-
 49 cle XVIII of the private housing finance law including up to

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 \$300,000 to offset housing trust fund corporation costs of adminis-
 2 tering the low income housing trust fund program established by such
 3 article. No funds shall be expended from this appropriation until
 4 the director of the budget has approved a financial plan submitted
 5 by the housing trust fund corporation on behalf of the housing trust
 6 fund program in such detail as required by the director of the budg-
 7 et.
 8 Up to 5 percent of the funds appropriated herein may be used for
 9 administrative purposes (08011207)
 10 32,200,000 (re. \$6,616,000)

11 MAIN STREET PROGRAM (CCP)

12 Capital Projects Funds - Other
 13 Housing Program Fund
 14 New Facilities Purpose

15 By chapter 55, section 1, of the laws of 2016:
 16 For allocation as follows: For contract with not-for-profit corpo-
 17 rations and municipalities to provide state fiscal assistance to
 18 administer main street or downtown revitalization projects for
 19 communities pursuant to article XXVI of the private housing finance
 20 law (08061607) ... 4,200,000 (re. \$4,200,000)

21 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
22 PROGRAM (CCP)

23 Capital Projects Funds - Other
 24 Housing Assistance Fund
 25 Preservation of Facilities Purpose

26 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
 27 section 4, of the laws of 2009:
 28 For allocation as follows: For services and expenses related to the
 29 New York state housing finance agency's Mitchell Lama Rehabilitation
 30 and Preservation Program and the All Affordable Program (08ML0803)
 31 ... 10,000,000 (re. \$4,000,000)

32 NEW FACILITIES (CCP)

33 Capital Projects Funds - Federal
 34 Federal Capital Projects Fund
 35 New Facilities Purpose

36 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 37 amended by chapter 55, section 1, of the laws of 2016, is hereby
 38 amended and reappropriated to read:
 39 For expenditure of funds made available pursuant to the CranstonGon-
 40 zales National Affordable Housing Act (, being P.L. 101-625) for
 41 activities authorized pursuant to article 24 of the Private Housing
 42 Finance Law. Notwithstanding any other provision of law,
 43 [\$61,800,000] \$64,800,000 of the amount appropriated herein shall be

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 used for payment of administrative costs incurred in the implementa-
 2 tion of article XXIV of the private housing finance law for Federal
 3 aid made available under the HOME Investment Partnership Program to
 4 pay State personal service and fringe benefit costs related to
 5 administration of the HOME program. Such funds allocated for admin-
 6 istration shall be set aside prior to the distribution of funds to
 7 projects as required by article XXIV of the private housing finance
 8 law (08019107) ... 125,132,000 (re. \$10,027,000)

9 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

- 10 Capital Projects Funds - Other
- 11 Housing Program Fund
- 12 Preservation of Facilities Purpose

13 By chapter 55, section 1, of the laws of 2016:
 14 For allocation as follows: For services and expenses of a public hous-
 15 ing modernization program. Of the amount appropriated herein, the
 16 sum of \$400,000 shall be allocated for capital project activities
 17 associated with article XII of the public housing law. No funds
 18 shall be expended from this appropriation until the director of the
 19 budget has approved a financial plan submitted by the housing trust
 20 fund corporation on behalf of the public housing modernization
 21 program in such detail as required by the director of the budget.
 22 Up to 5 percent of the funds appropriated herein may be used for
 23 administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)

24 By chapter 54, section 1, of the laws of 2015:
 25 For allocation as follows: For services and expenses of a public hous-
 26 ing modernization program. Of the amount appropriated herein, the
 27 sum of \$400,000 shall be allocated for capital project activities
 28 associated with article XII of the public housing law. No funds
 29 shall be expended from this appropriation until the director of the
 30 budget has approved a financial plan submitted by the housing trust
 31 fund corporation on behalf of the public housing modernization
 32 program in such detail as required by the director of the budget.
 33 Up to 5 percent of the funds appropriated herein may be used for
 34 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

35 By chapter 54, section 1, of the laws of 2014:
 36 For allocation as follows: For services and expenses of a public hous-
 37 ing modernization program. Of the amount appropriated herein, the
 38 sum of \$400,000 shall be allocated for capital project activities
 39 associated with article XII of the public housing law. No funds
 40 shall be expended from this appropriation until the director of the
 41 budget has approved a financial plan submitted by the housing trust
 42 fund corporation on behalf of the public housing modernization
 43 program in such detail as required by the director of the budget.
 44 Up to 5 percent of the funds appropriated herein may be used for
 45 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

46 By chapter 54, section 1, of the laws of 2013:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For allocation as follows: For services and expenses of a public hous-
 2 ing modernization program. Of the amount appropriated herein, the
 3 sum of \$400,000 shall be allocated for capital project activities
 4 associated with article XII of the public housing law. No funds
 5 shall be expended from this appropriation until the director of the
 6 budget has approved a financial plan submitted by the housing trust
 7 fund corporation on behalf of the public housing modernization
 8 program in such detail as required by the director of the budget.
 9 Up to 5 percent of the funds appropriated herein may be used for
 10 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

11 By chapter 54, section 1, of the laws of 2012:
 12 For allocation as follows: For services and expenses of a public hous-
 13 ing modernization program. Of the amount appropriated herein, the
 14 sum of \$400,000 shall be allocated for capital project activities
 15 associated with article XII of the public housing law. No funds
 16 shall be expended from this appropriation until the director of the
 17 budget has approved a financial plan submitted by the housing trust
 18 fund corporation on behalf of the public housing modernization
 19 program in such detail as required by the director of the budget.
 20 Up to 5 percent of the funds appropriated herein may be used for
 21 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2011:
 23 For allocation as follows: For services and expenses of a public hous-
 24 ing modernization program. Of the amount appropriated herein, the
 25 sum of \$400,000 shall be allocated for capital project activities
 26 associated with article XII of the public housing law. No funds
 27 shall be expended from this appropriation until the director of the
 28 budget has approved a financial plan submitted by the housing trust
 29 fund corporation on behalf of the public housing modernization
 30 program in such detail as required by the director of the budget.
 31 Up to 5 percent of the funds appropriated herein may be used for
 32 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)

33 By chapter 53, section 1, of the laws of 2010:
 34 For allocation as follows: For services and expenses of a public hous-
 35 ing modernization program. Of the amount appropriated herein, the
 36 sum of \$400,000 shall be allocated for capital project activities
 37 associated with article XII of the public housing law. No funds
 38 shall be expended from this appropriation until the director of the
 39 budget has approved a financial plan submitted by the housing trust
 40 fund corporation on behalf of the public housing modernization
 41 program in such detail as required by the director of the budget
 42 (08041003) ... 12,800,000 (re. \$7,401,000)

- 43 STATE HOUSING BOND FUND (CCP)
- 44 Capital Projects Funds - Other
- 45 State Housing Fund
- 46 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 955, section 4, of the laws of 1958, as amended by chapter
2 55, section 1, of the laws of 1996, for:

3 Loan contracts for low rent public housing. No funds shall be made
4 available until a plan which includes a draft request for proposals
5 has been submitted to the chairs of the senate and assembly housing
6 committees and approved by the director of the budget. In any event,
7 no expenditure shall be made pursuant to this appropriation prior to
8 October 1, 1994 (01347607) (re. \$7,294,000)

9 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
10 section 1, of the laws of 1996, for:

11 Loan contracts for public housing (01347407) (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	86,000
3		-----	-----
4	All Funds	0	86,000
5		=====	=====

6 REGIONAL DEVELOPMENT (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson
12 River Park project, and provided that the comptroller is authorized
13 and directed to release moneys to the Hudson River Park Trust in
14 amounts set forth in a schedule approved by the director of the
15 budget, and provided further that no portion of this appropriation
16 shall be available until New York city has entered into an agreement
17 with the chairman of the Hudson River Park Trust, and such agreement
18 is approved by the director of the budget. Such agreement shall
19 require New York city to repay to the state an amount equal to the
20 amount disbursed from this appropriation within 90 days after being
21 notified by the state of the disbursement of the appropriation by
22 the Hudson River Park Trust to its vendors. Such agreement shall
23 further provide that in the event amounts disbursed from this appro-
24 priation are not repaid within such period, the director of the
25 budget shall certify the amount not repaid to the comptroller, and
26 the comptroller shall, to the extent not otherwise prohibited by law
27 or state covenant, withhold such amount from the next succeeding
28 payment of per capita assistance to be apportioned to New York city
29 subject to the following limitations: prior to withholding amounts
30 due the state from the city, the comptroller shall pay in full any
31 amount due the state of New York municipal bond bank agency, on
32 account of the city's obligation to such agency; the city university
33 construction fund pursuant to the provisions of the city university
34 construction fund act; the New York city housing development corpo-
35 ration, pursuant to the provisions of the New York city housing
36 development corporation act (article XII of the private housing
37 finance law); the transit construction fund, pursuant to the
38 provisions of title 9-a of article 5 of the public authorities law;
39 pursuant to section 92-e of the state finance law, any amounts
40 necessary for payments to holders of bonds or notes as certified by
41 the municipal assistance corporation for the city of New York
42 created under article 10 of the public authorities law; and the
43 dormitory authority of the state of New York, pursuant to section
44 1680-B of the public authorities law (29NY09A3)
45 7,000,000 (re. \$82,000)

46 By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For an advance by the state for the New York city costs of the Hudson
2 River Park project, and provided that the comptroller is authorized
3 and directed to release moneys to the Hudson River Park Trust in
4 amounts set forth in a schedule approved by the director of the
5 budget, and provided further that no portion of this appropriation
6 shall be available until New York city has entered into an agreement
7 with the chairman of the Hudson River Park Trust, and such agreement
8 is approved by the director of the budget. Such agreement shall
9 require New York city to repay to the state an amount equal to the
10 amount disbursed from this appropriation within 90 days after being
11 notified by the state of the disbursement of the appropriation by
12 the Hudson River Park Trust to its vendors. Such agreement shall
13 further provide that in the event amounts disbursed from this appro-
14 priation are not repaid within such period, the director of the
15 budget shall certify the amount not repaid to the comptroller, and
16 the comptroller shall, to the extent not otherwise prohibited by law
17 or state covenant, withhold such amount from the next succeeding
18 payment of per capita assistance to be apportioned to New York city
19 subject to the following limitations: prior to withholding amounts
20 due the state from the city, the comptroller shall pay in full any
21 amount due the state of New York municipal bond bank agency, on
22 account of the city's obligation to such agency; the city university
23 construction fund pursuant to the provisions of the city university
24 construction fund act; the New York city housing development corpo-
25 ration, pursuant to the provisions of the New York city housing
26 development corporation act (article XII of the private housing
27 finance law); the transit construction fund, pursuant to the
28 provisions of title 9-a of article 5 of the public authorities law;
29 pursuant to section 92-e of the state finance law, any amounts
30 necessary for payments to holders of bonds or notes as certified by
31 the municipal assistance corporation for the city of New York
32 created under article 10 of the public authorities law; and the
33 dormitory authority of the state of New York, pursuant to section
34 1680-B of the public authorities law (29NY08A3)
35 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	85,700,000	190,991,000
6	-----	-----
7	85,700,000	190,991,000
8	=====	=====
9		85,700,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Program Improvement/Change Purpose

14 For services and expenses related to tech-
15 nology equipment, software and services
16 with a demonstrated return on investment
17 or service improvement, as well as the
18 exploration and study of lower-cost alter-
19 natives. Funds appropriated herein may be
20 suballocated to any other state depart-
21 ment, agency, or public benefit corpo-
22 ration, to achieve this purpose (00IT1708) .. 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses related to technology equipment, software
 7 and services with a demonstrated return on investment or service
 8 improvement, as well as the exploration and study of lower-cost
 9 alternatives. Funds appropriated herein may be suballocated to any
 10 other state department, agency, or public benefit corporation, to
 11 achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$85,700,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For services and expenses related to technology equipment, software
 14 and services with a demonstrated return on investment or service
 15 improvement, as well as the exploration and study of lower-cost
 16 alternatives. Funds appropriated herein may be suballocated to any
 17 other state department, agency, or public benefit corporation, to
 18 achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$11,403,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For services and expenses related to technology equipment, software
 21 and services with a demonstrated return on investment or service
 22 improvement, as well as the exploration and study of lower-cost
 23 alternatives. Funds appropriated herein may be suballocated to any
 24 other state department, agency, or public benefit corporation, to
 25 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$59,314,000)

26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
27 section 1, of the laws of 2015:

28 For services and expenses related to technology equipment, software
 29 and services with a demonstrated return on investment or service
 30 improvement, as well as the exploration and study of lower-cost
 31 alternatives. Funds appropriated herein may be suballocated to any
 32 other state department, agency, or public benefit corporation, to
 33 achieve this purpose (00IT1308) ... 80,740,000 (re. \$4,628,000)

- 34 Capital Projects Funds - Other
- 35 Miscellaneous Capital Projects Fund
- 36 Information Technology Capital Financing Account
- 37 Program Improvement/Change Purpose

38 By chapter 54, section 1, of the laws of 2014:

39 Amounts appropriated herein may be made available, subject to the
 40 identification and transferability of appropriate revenue, for the
 41 expenses of information technology projects and services (00BS1408)
 42 ... 30,000,000 (re. \$29,946,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	5,000,000	13,554,000
6	-----	-----
7	5,000,000	13,554,000
8	=====	=====
9		5,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Program Improvement/Change Purpose

14 For services and expenses related to the
15 acquisition and development of technology,
16 including but not limited to equipment,
17 software and services (36011708) 5,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (36011608) ... 10,000,000 (re. \$10,000,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For services and expenses related to the acquisition and development
11 of technology, including but not limited to equipment, software and
12 services (36011508) ... 1,000,000 (re. \$842,000)

13 By chapter 54, section 1, of the laws of 2014:

14 For services and expenses related to the acquisition and development
15 of technology, including but not limited to equipment, software and
16 services (36011408) ... 9,000,000 (re. \$2,712,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	78,000,000	466,364,000
6	-----	-----
7 All Funds	78,000,000	466,364,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 52,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
15 various facilities, including the payment
16 of liabilities incurred prior to April 1,
17 2017, provided, however, that no expendi-
18 tures may be made from this appropriation
19 until a comprehensive plan of projects has
20 been approved by the director of the budg-
21 et (53031789) 10,000,000

22 Capital Projects Funds - Other
23 Mental Hygiene Facilities Capital Improvement Fund
24 Preservation of Facilities Purpose

25 For alterations and improvements for preser-
26 vation of various facilities including
27 rehabilitation projects and the acquisi-
28 tion of property, provided, however, that
29 no expenditures may be made from this
30 appropriation until a comprehensive plan
31 of projects has been approved by the
32 director of the budget (53031703) 32,000,000

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 Program Improvement/Change Purpose

36 For the acquisition of property, design,
37 construction and/or rehabilitation of
38 facilities to expand substance abuse
39 supports and services, including treat-
40 ment, recovery and prevention services to
41 support efforts to develop, expand and/or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2017-18

1 operate substance abuse supports and
2 services for treatment, recovery, and
3 prevention of heroin and opiate use and
4 addiction disorders including but not
5 limited to the provision of housing
6 services for affected populations.
7 Notwithstanding sections 112 and 163 of
8 the state finance law and section 142 of
9 the economic development law, or any other
10 inconsistent provision of law, funds
11 available for expenditure pursuant to this
12 appropriation for the development, expansion,
13 and/or operation of treatment,
14 recovery, prevention and/or housing
15 services for persons with heroin and
16 opiate use and addiction disorders, may be
17 allocated and distributed by the commis-
18 sioner of the office of alcoholism and
19 substance abuse services, subject to
20 approval of the director of the budget,
21 without a competitive bid or request for
22 proposal process. Prior to an award being
23 granted to an applicant pursuant to this
24 process, the commissioner shall formally
25 notify in writing the chair of the senate
26 finance committee and the chair of the
27 assembly ways and means committee of the
28 intent to grant such an award. Such notice
29 shall include information regarding how
30 the prospective recipient meets objective
31 criteria established by the commissioner
32 (53MH1708) 10,000,000

33 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
34

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Preparation of Plans Purpose

38 For payment to the design and construction
39 management account of the centralized
40 services fund of the New York state office
41 of general services or to the dormitory
42 authority of the state of New York for the
43 purpose of preparation and review of
44 plans, specifications, estimates,
45 services, construction management and
46 supervision, inspection, studies,
47 appraisals, surveys, testing and environ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2017-18

1 mental impact statements for new projects
2 (53PP1730) 5,000,000

3 Capital Projects Funds - Other
4 Mental Hygiene Facilities Capital Improvement Fund
5 Preparation of Plans Purpose

6 For payment to the design and construction
7 management account of the centralized
8 services fund of the New York state office
9 of general services or to the dormitory
10 authority of the state of New York for the
11 purpose of preparation and review of
12 plans, specifications, estimates,
13 services, construction management and
14 supervision, inspection, studies,
15 appraisals, surveys, testing and environ-
16 mental impact statements for new projects
17 (53DC1730) 1,000,000

18 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,000,000
19

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Maintenance and Operations Purpose

23 For the maintenance and operation of various
24 facilities and systems including personal
25 services, fringe benefits and indirect
26 costs (53FM17MO) 3,000,000

27 INSTITUTIONAL SERVICES PROGRAM (CCP) 16,000,000
28

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Minor Rehabilitation Purpose

32 For minor alterations and improvements to
33 various facilities, including the payment
34 of liabilities incurred prior to April 1,
35 2017, provided, however, that no expendi-
36 tures may be made from this appropriation
37 until a comprehensive plan of projects has
38 been approved by the director of the budg-
39 et (53HD1789) 1,000,000

40 Capital Projects Funds - Other
41 Mental Hygiene Facilities Capital Improvement Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2017-18

1 Preservation of Facilities Purpose

2 For alterations and improvements for preser-
 3 vation of various facilities including
 4 rehabilitation projects, provided, howev-
 5 er, that no expenditures may be made from
 6 this appropriation until a comprehensive
 7 plan of projects has been approved by the
 8 director of the budget. This appropriation
 9 may be used for the cost of potential
 10 claims against contracts awarded by the
 11 dormitory authority of the state of New
 12 York. Upon request of the commissioner of
 13 the office of alcoholism and substance
 14 abuse services and approval by the direc-
 15 tor of the budget, this appropriation may
 16 be transferred to the dormitory authority
 17 of the state of New York (53A21703) 15,000,000

18 NON-BONDABLE PROJECTS (CCP) 1,000,000
 19

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Non-Bondable Purpose

23 For transfer to the Mental Hygiene Capital
 24 Improvement Fund for reimbursement of the
 25 non-bondable cost of community facilities
 26 authorized by appropriations or reappro-
 27 priations funded from the Mental Hygiene
 28 Capital Improvement Fund including liabil-
 29 ities incurred prior to April 1, 2017 or
 30 for payment to the dormitory authority of
 31 the state of New York for defeasance of
 32 bonds. Upon request of the commissioner of
 33 the office of alcoholism and substance
 34 abuse services and approval by the direc-
 35 tor of the budget, this appropriation may
 36 be transferred to the dormitory authority
 37 of the state of New York (53NB17NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 [Miscellaneous] Capital Projects Fund
- 4 [Chemical Dependence Service Capital]
- 5 Minor Rehabilitation Purpose

6 The appropriation made by chapter 55, section 1, of the laws of 2016, to
 7 the miscellaneous capital projects fund, is hereby reappropriated to
 8 the capital projects fund:

9 For services and expenses approved by the office of alcoholism and
 10 substance abuse services related to chemical dependency detection,
 11 prevention, treatment and recovery, including, but not limited to,
 12 purchase of equipment. Notwithstanding any other provision of law,
 13 the money hereby appropriated may be transferred to any other state
 14 agency, with the approval of the director of the budget (53CD1689)
 15 ... 5,000,000 (re. \$3,529,000)

- 16 [Capital Projects Funds - Other
- 17 Capital Projects Fund
- 18 Minor Rehabilitation Purpose]

19 By chapter 54, section 1, of the laws of 2013:

20 For minor alterations and improvements to various facilities, includ-
 21 ing the payment of liabilities incurred prior to April 1, 2013,
 22 provided, however, that no expenditures may be made from this appro-
 23 priation until a comprehensive plan of projects has been approved by
 24 the director of the budget (53031389)
 25 3,810,000 (re. \$3,810,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For minor alterations and improvements to various facilities, includ-
 28 ing the payment of liabilities incurred prior to April 1, 2012,
 29 provided, however, that no expenditures may be made from this appro-
 30 priation until a comprehensive plan of projects has been approved by
 31 the director of the budget (53031289)
 32 4,810,000 (re. \$4,686,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For minor alterations and improvements to various facilities, includ-
 35 ing the payment of liabilities incurred prior to April 1, 2011,
 36 provided, however, that no expenditures may be made from this appro-
 37 priation until a comprehensive plan of projects has been approved by
 38 the director of the budget (53031189)
 39 4,810,000 (re. \$2,304,000)

40 By chapter 54, section 1, of the laws of 2009:

41 For minor alterations and improvements to various facilities, includ-
 42 ing the payment of liabilities incurred prior to April 1, 2009,
 43 provided, however, that no expenditures may be made from this appro-

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1 prium until a comprehensive plan of projects has been approved by
 2 the director of the budget (53030989)
 3 4,810,000 (re. \$201,000)

4 By chapter 54, section 1, of the laws of 2008:
 5 For minor alterations and improvements to various facilities, includ-
 6 ing the payment of liabilities incurred prior to April 1, 2008,
 7 provided, however, that no expenditures may be made from this appro-
 8 prium until a comprehensive plan of projects has been approved by
 9 the director of the budget (53030889)
 10 4,810,000 (re. \$319,000)

11 By chapter 54, section 1, of the laws of 2007:
 12 For minor alterations and improvements to various facilities, includ-
 13 ing the payment of liabilities incurred prior to April 1, 2007,
 14 provided, however, that no expenditures may be made from this appro-
 15 prium until a comprehensive plan of projects has been approved by
 16 the director of the budget (53030789)
 17 4,810,000 (re. \$260,000)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Program Improvement/Change Purpose

21 By chapter 55, section 1, of the laws of 2016:
 22 For the acquisition of property, design, construction and/or rehabili-
 23 tation of facilities to expand substance abuse supports and
 24 services, including treatment, recovery and prevention services to
 25 support efforts to develop, expand, and/or operate substance abuse
 26 supports and services for treatment, recovery, and prevention of
 27 heroin and opiate use and addiction disorders including but not
 28 limited to the provision of housing services for affected popu-
 29 lations. No expenditure shall be made from this appropriation until
 30 a spending plan for the proposed projects has been submitted by the
 31 commissioner of the office of alcoholism and substance abuse
 32 services and approved by the director of the budget. Notwithstanding
 33 sections 112 and 163 of the state finance law and section 142 of the
 34 economic development law, or any other inconsistent provision of
 35 law, funds available for expenditure pursuant to this appropriation
 36 for the development, expansion, and/or operation of treatment,
 37 recovery, prevention and/or housing services for persons with heroin
 38 and opiate use and addiction disorders, may be allocated and
 39 distributed by the commissioner of the office of alcoholism and
 40 substance abuse services, subject to approval of the director of the
 41 budget, without a competitive bid or request for proposal process.
 42 Prior to an award being granted to an applicant pursuant to this
 43 process, the commissioner shall formally notify in writing the chair
 44 of the senate finance committee and the chair of the assembly ways
 45 and means committee of the intent to grant such an award. Such
 46 notice shall include information regarding how the prospective

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1 recipient meets objective criteria established by the commissioner.
 2 Expenditures made from this appropriation shall reduce appropri-
 3 ations for grants from the OASAS general fund local assistance
 4 account for the same purpose by an equivalent amount, and such
 5 appropriation authority in such account shall then be deemed to have
 6 lapsed to the extent of such reduction (53CD1608)
 7 10,000,000 (re. \$10,000,000)

8 Capital Projects Funds - Other
 9 Mental Hygiene Facilities Capital Improvement Fund
 10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 2013:
 12 For the acquisition of property, design, construction and extensive
 13 rehabilitation of facilities for the purpose of delivering chemical
 14 dependence services, pursuant to the mental hygiene law. No expendi-
 15 ture shall be made from this appropriation until a spending plan for
 16 proposed projects has been submitted by the commissioner of the
 17 office of alcoholism and substance abuse services and approved by
 18 the director of the budget (53AA1307)
 19 34,773,000 (re. \$34,773,000)

20 By chapter 54, section 1, of the laws of 2012:
 21 For the acquisition of property, design, construction and extensive
 22 rehabilitation of facilities for the purpose of delivering chemical
 23 dependence services, pursuant to the mental hygiene law. No expendi-
 24 ture shall be made from this appropriation until a spending plan for
 25 proposed projects has been submitted by the commissioner of the
 26 office of alcoholism and substance abuse services and approved by
 27 the director of the budget (53AA1207)
 28 42,273,000 (re. \$42,273,000)

29 By chapter 54, section 1, of the laws of 2011:
 30 For the acquisition of property, design, construction and extensive
 31 rehabilitation of facilities for the purpose of delivering chemical
 32 dependence services, pursuant to the mental hygiene law. No expendi-
 33 ture shall be made from this appropriation until a spending plan for
 34 proposed projects has been submitted by the commissioner of the
 35 office of alcoholism and substance abuse services and approved by
 36 the director of the budget (53AA1107)
 37 40,273,000 (re. \$34,853,000)

38 By chapter 54, section 1, of the laws of 2010:
 39 For the acquisition of property, design, construction and extensive
 40 rehabilitation of facilities for the purpose of delivering chemical
 41 dependence services, pursuant to the mental hygiene law. No expendi-
 42 ture shall be made from this appropriation until a spending plan for
 43 proposed projects has been submitted by the commissioner of the
 44 office of alcoholism and substance abuse services and approved by

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1 the director of the budget (53AA1007)
 2 42,273,000 (re. \$30,329,000)

3 By chapter 54, section 1, of the laws of 2009:

4 For the acquisition of property, design, construction and extensive
 5 rehabilitation of facilities for the purpose of delivering chemical
 6 dependence services, pursuant to the mental hygiene law. No expendi-
 7 ture shall be made from this appropriation until a spending plan for
 8 proposed projects has been submitted by the commissioner of the
 9 office of alcoholism and substance abuse services and approved by
 10 the director of the budget (53AA0907)
 11 42,273,000 (re. \$20,403,000)

12 By chapter 54, section 1, of the laws of 2008:

13 For the acquisition of property, design, construction and extensive
 14 rehabilitation of facilities for the purpose of delivering chemical
 15 dependence services, pursuant to the mental hygiene law. No expendi-
 16 ture shall be made from this appropriation until a spending plan for
 17 proposed projects has been submitted by the commissioner of the
 18 office of alcoholism and substance abuse services and approved by
 19 the director of the budget (53AA0807)
 20 66,273,000 (re. \$21,265,000)

21 By chapter 54, section 1, of the laws of 2007:

22 For the acquisition of property, design, construction and extensive
 23 rehabilitation of facilities for the purpose of delivering chemical
 24 dependence services, pursuant to the mental hygiene law. No expendi-
 25 ture shall be made from this appropriation until a spending plan for
 26 proposed projects has been submitted by the commissioner of the
 27 office of alcoholism and substance abuse services and approved by
 28 the director of the budget (53AA0707)
 29 27,423,000 (re. \$561,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 31 hereby amended and reappropriated to read:

32 For the acquisition of property, design, construction and rehabili-
 33 tation of facilities for the purpose of delivering chemical depend-
 34 ence services, which may include 100 community residential treatment
 35 beds in Suffolk and Nassau counties, to be developed for operation
 36 by voluntary-operated or local government operated chemical depend-
 37 ency treatment providers. Notwithstanding any other inconsistent
 38 provision of law, the moneys hereby appropriated may support up to
 39 100 percent of approved capital costs of such chemical dependency
 40 facilities. Notwithstanding any other inconsistent provision of law,
 41 and subject to approval of the director of the budget, funds from
 42 this appropriation may be paid to the dormitory authority of the
 43 state of New York or the office of general services to the design
 44 and construction management account pursuant to one or more certif-
 45 icates approved by the director of the budget for purposes of carry-
 46 ing out the projects provided for herein. No expenditure shall be

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1 made from this appropriation until a spending plan for the proposed
 2 projects has been submitted by the commissioner of the office of
 3 alcoholism and substance abuse services and approved by the director
 4 of the budget (53010707)
 5 26,600,000 (re. \$25,346,000)

6 For the acquisition of property, design, construction and rehabili-
 7 tation of facilities for the purpose of delivering chemical depend-
 8 ence services, which may include 100 intensive residential and/or
 9 community residential beds for veterans, to be developed for opera-
 10 tion by voluntary-operated or local government operated chemical
 11 dependency treatment providers. Notwithstanding any other inconsis-
 12 tent provision of law, the moneys hereby appropriated may support up
 13 to 100 percent of approved capital costs of such chemical dependency
 14 facilities.

15 Notwithstanding any other inconsistent provision of law, and subject
 16 to approval of the director of the budget, funds from this appropri-
 17 ation may be paid to the dormitory authority of the state of New
 18 York or the office of general services to the design and
 19 construction management account pursuant to one or more certificates
 20 approved by the director of the budget for purposes of carrying out
 21 the projects provided for herein. No expenditure shall be made from
 22 this appropriation until a spending plan for the proposed projects
 23 has been submitted by the commissioner of the office of alcoholism
 24 and substance abuse services and approved by the director of the
 25 budget (53020707) ... 25,400,000 (re. \$13,644,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2006, is
 27 hereby amended and reappropriated to read:

28 For the acquisition of property design, construction and rehabili-
 29 tation of facilities for the purpose of delivering chemical depend-
 30 ence services, which may include 108 beds for adolescents and/or
 31 women and their children, to be developed for operation by voluntar-
 32 y-operated or local government operated chemical dependency treat-
 33 ment providers. Notwithstanding any other inconsistent provision of
 34 the law, the moneys hereby appropriated may support up to 100
 35 percent of approved capital costs of such chemical dependency facil-
 36 ities. Notwithstanding any other inconsistent provision of the law,
 37 and subject to approval of the director of the budget, funds from
 38 this appropriation may be paid to the dormitory authority of the
 39 state of New York or the office of general services to the design
 40 and construction management account pursuant to one or more certif-
 41 icates approved by the director of the budget for purposes of carry-
 42 ing out the projects provided for herein. No expenditure shall be
 43 made from this appropriation until a spending plan for the proposed
 44 projects has been submitted by the commissioner of the office of
 45 alcoholism and substance abuse services and approved by the director
 46 of the budget (53010607) ... 24,900,000 (re. \$17,088,000)

47 Capital Projects Funds - Other
 48 Mental Hygiene Facilities Capital Improvement Fund

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1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects and the acquisition of prop-
5 erty, provided, however, that no expenditures may be made from this
6 appropriation until a comprehensive plan of projects has been
7 approved by the director of the budget (53031303)
8 34,773,000 (re. \$34,773,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For alterations and improvements for preservation of various facili-
11 ties including rehabilitation projects and the acquisition of prop-
12 erty, provided, however, that no expenditures may be made from this
13 appropriation until a comprehensive plan of projects has been
14 approved by the director of the budget (53031203)
15 42,273,000 (re. \$42,273,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For alterations and improvements for preservation of various facili-
18 ties including rehabilitation projects and the acquisition of prop-
19 erty, provided, however, that no expenditures may be made from this
20 appropriation until a comprehensive plan of projects has been
21 approved by the director of the budget (53031103)
22 40,273,000 (re. \$38,286,000)

23 By chapter 54, section 1, of the laws of 2009:

24 For alterations and improvements for preservation of various facili-
25 ties including rehabilitation projects and the acquisition of prop-
26 erty, provided, however, that no expenditures may be made from this
27 appropriation until a comprehensive plan of projects has been
28 approved by the director of the budget (53030903)
29 42,273,000 (re. \$7,708,000)

30 By chapter 54, section 1, of the laws of 2008:

31 For alterations and improvements for preservation of various facili-
32 ties including rehabilitation projects and the acquisition of prop-
33 erty, provided, however, that no expenditures may be made from this
34 appropriation until a comprehensive plan of projects has been
35 approved by the director of the budget (53030803)
36 42,273,000 (re. \$9,685,000)

37 By chapter 54, section 1, of the laws of 2007:

38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects and the acquisition of prop-
40 erty, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (53030703)
43 27,423,000 (re. \$2,047,000)

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1 By chapter 54, section 1, of the laws of 2006:
 2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects and the acquisition of prop-
 4 erty, provided, however, that no expenditures may be made from this
 5 appropriation until a comprehensive plan of projects has been
 6 approved by the director of the budget (53030603)
 7 17,243,000 (re. \$12,669,000)

8 By chapter 54, section 1, of the laws of 2005:
 9 For alterations and improvements for preservation of various facili-
 10 ties including rehabilitation projects and the acquisition of prop-
 11 erty, provided, however, that no expenditures may be made from this
 12 appropriation until a comprehensive plan of projects has been
 13 approved by the director of the budget (53030503)
 14 13,125,000 (re. \$4,073,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Preparation of Plans Purpose

19 By chapter 55, section 1, of the laws of 2016:
 20 For payment to the design and construction management account of the
 21 centralized services fund of the New York state office of general
 22 services or to the dormitory authority of the state of New York for
 23 the purpose of preparation and review of plans, specifications,
 24 estimates, services, construction management and supervision,
 25 inspection, studies, appraisals, surveys, testing and environmental
 26 impact statements for new projects (53PP1630)
 27 5,000,000 (re. \$5,000,000)

28 By chapter 54, section 1, of the laws of 2015:
 29 For payment to the design and construction management account of the
 30 centralized services fund of the New York state office of general
 31 services or to the dormitory authority of the state of New York for
 32 the purpose of preparation and review of plans, specifications,
 33 estimates, services, construction management and supervision,
 34 inspection, studies, appraisals, surveys, testing and environmental
 35 impact statements for new projects (53PP1530)
 36 4,000,000 (re. \$1,683,000)

37 Capital Projects Funds - Other
 38 Mental Hygiene Facilities Capital Improvement Fund
 39 Preparation of Plans Purpose

40 By chapter 55, section 1, of the laws of 2016:
 41 For payment to the design and construction management account of the
 42 centralized services fund of the New York state office of general
 43 services or to the dormitory authority of the state of New York for

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1 the purpose of preparation and review of plans, specifications,
 2 estimates, services, construction management and supervision,
 3 inspection, studies, appraisals, surveys, testing and environmental
 4 impact statements for new projects (53A61630)
 5 1,000,000 (re. \$1,000,000)

6 INSTITUTIONAL SERVICES PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Minor Rehabilitation Purpose

10 By chapter 55, section 1, of the laws of 2016:

11 For minor alterations and improvements to various facilities, includ-
 12 ing the payment of liabilities incurred prior to April 1, 2016,
 13 provided, however, that no expenditures may be made from this appro-
 14 priation until a comprehensive plan of projects has been approved by
 15 the director of the budget (53HD1689)
 16 1,000,000 (re. \$1,000,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For minor alterations and improvements to various facilities, includ-
 19 ing the payment of liabilities incurred prior to April 1, 2015,
 20 provided, however, that no expenditures may be made from this appro-
 21 priation until a comprehensive plan of projects has been approved by
 22 the director of the budget (53HD1589)
 23 1,000,000 (re. \$1,000,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For minor alterations and improvements to various facilities, includ-
 26 ing the payment of liabilities incurred prior to April 1, 2014,
 27 provided, however, that no expenditures may be made from this appro-
 28 priation until a comprehensive plan of projects has been approved by
 29 the director of the budget (53HD1489)
 30 1,000,000 (re. \$1,000,000)

31 By chapter 54, section 1, of the laws of 2013:

32 For minor alterations and improvements to various facilities, includ-
 33 ing the payment of liabilities incurred prior to April 1, 2013,
 34 provided, however, that no expenditures may be made from this appro-
 35 priation until a comprehensive plan of projects has been approved by
 36 the director of the budget (53HD1389)
 37 1,000,000 (re. \$784,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For minor alterations and improvements to various facilities, includ-
 40 ing the payment of liabilities incurred prior to April 1, 2012,
 41 provided, however, that no expenditures may be made from this appro-
 42 priation until a comprehensive plan of projects has been approved by

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1 the director of the budget (53HD1289)

2 1,000,000 (re. \$397,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For minor alterations and improvements to various facilities, includ-

5 ing the payment of liabilities incurred prior to April 1, 2011,

6 provided, however, that no expenditures may be made from this appro-

7 priation until a comprehensive plan of projects has been approved by

8 the director of the budget (53HD1189)

9 1,000,000 (re. \$771,000)

10 By chapter 54, section 1, of the laws of 2010:

11 For minor alterations and improvements to various facilities, includ-

12 ing the payment of liabilities incurred prior to April 1, 2010,

13 provided, however, that no expenditures may be made from this appro-

14 priation until a comprehensive plan of projects has been approved by

15 the director of the budget (53HD1089)

16 1,000,000 (re. \$431,000)

17 By chapter 54, section 1, of the laws of 2009:

18 For minor alterations and improvements to various facilities, includ-

19 ing the payment of liabilities incurred prior to April 1, 2009,

20 provided, however, that no expenditures may be made from this appro-

21 priation until a comprehensive plan of projects has been approved by

22 the director of the budget (53HD0989)

23 1,000,000 (re. \$314,000)

24 By chapter 54, section 1, of the laws of 2008:

25 For minor alterations and improvements to various facilities, includ-

26 ing the payment of liabilities incurred prior to April 1, 2008,

27 provided, however, that no expenditures may be made from this appro-

28 priation until a comprehensive plan of projects has been approved by

29 the director of the budget (53HD0889)

30 500,000 (re. \$121,000)

31 By chapter 54, section 1, of the laws of 2007:

32 For minor alterations and improvements to various facilities, includ-

33 ing the payment of liabilities incurred prior to April 1, 2007,

34 provided, however, that no expenditures may be made from this appro-

35 priation until a comprehensive plan of projects has been approved by

36 the director of the budget (53HD0789)

37 500,000 (re. \$285,000)

38 By chapter 54, section 1, of the laws of 2006:

39 For minor alterations and improvements to various facilities, includ-

40 ing the payment of liabilities incurred prior to April 1, 2006,

41 provided, however, that no expenditures may be made from this appro-

42 priation until a comprehensive plan of projects has been approved by

43 the director of the budget (53HD0689)

44 500,000 (re. \$65,000)

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1 By chapter 54, section 1, of the laws of 2004:
 2 For minor alterations and improvements to various facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 2004,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (53HD0489)
 7 500,000 (re. \$223,000)

8 Capital Projects Funds - Other
 9 Mental Hygiene Facilities Capital Improvement Fund
 10 Preservation of Facilities Purpose

11 By chapter 55, section 1, of the laws of 2016:
 12 For alterations and improvements for preservation of various facili-
 13 ties including rehabilitation projects, provided, however, that no
 14 expenditures may be made from this appropriation until a comprehen-
 15 sive plan of projects has been approved by the director of the budg-
 16 et. This appropriation may be used for the cost of potential claims
 17 against contracts awarded by the dormitory authority of the state of
 18 New York. Upon request of the commissioner of the office of alcohol-
 19 ism and substance abuse services and approval by the director of the
 20 budget, this appropriation may be transferred to the dormitory
 21 authority of the state of New York (53A21603)
 22 10,000,000 (re. \$10,000,000)

23 By chapter 54, section 1, of the laws of 2015:
 24 For alterations and improvements for preservation of various facili-
 25 ties including rehabilitation projects, provided, however, that no
 26 expenditures may be made from this appropriation until a comprehen-
 27 sive plan of projects has been approved by the director of the budg-
 28 et. This appropriation may be used for the cost of potential claims
 29 against contracts awarded by the dormitory authority of the state of
 30 New York. Upon request of the commissioner of the office of alcohol-
 31 ism and substance abuse services and approval by the director of the
 32 budget, this appropriation may be transferred to the dormitory
 33 authority of the state of New York (53A21503)
 34 3,000,000 (re. \$3,000,000)

35 By chapter 54, section 1, of the laws of 2013:
 36 For alterations and improvements for preservation of various facili-
 37 ties including rehabilitation projects, provided, however, that no
 38 expenditures may be made from this appropriation until a comprehen-
 39 sive plan of projects has been approved by the director of the budg-
 40 et. This appropriation may be used for the cost of potential claims
 41 against contracts awarded by the dormitory authority of the state of
 42 New York. Upon request of the commissioner of the office of alcohol-
 43 ism and substance abuse services and approval by the director of the
 44 budget, this appropriation may be transferred to the dormitory
 45 authority of the state of New York (53A21303)
 46 18,000,000 (re. \$14,754,000)

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1 By chapter 54, section 1, of the laws of 2012:

2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects, provided, however, that no
4 expenditures may be made from this appropriation until a comprehen-
5 sive plan of projects has been approved by the director of the budg-
6 et. This appropriation may be used for the cost of potential claims
7 against contracts awarded by the dormitory authority of the state of
8 New York. Upon request of the commissioner of the office of alcohol-
9 ism and substance abuse services and approval by the director of the
10 budget, this appropriation may be transferred to the dormitory
11 authority of the state of New York (53A21203)
12 3,000,000 (re. \$804,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects, provided, however, that no
16 expenditures may be made from this appropriation until a comprehen-
17 sive plan of projects has been approved by the director of the budg-
18 et. This appropriation may be used for the cost of potential claims
19 against contracts awarded by the dormitory authority of the state of
20 New York. Upon request of the commissioner of the office of alcohol-
21 ism and substance abuse services and approval by the director of the
22 budget, this appropriation may be transferred to the dormitory
23 authority of the state of New York (53A21103)
24 7,000,000 (re. \$3,403,000)

25 By chapter 54, section 1, of the laws of 2010:

26 For alterations and improvements for preservation of various facili-
27 ties including rehabilitation projects, provided, however, that no
28 expenditures may be made from this appropriation until a comprehen-
29 sive plan of projects has been approved by the director of the budg-
30 et. This appropriation may be used for the cost of potential claims
31 against contracts awarded by the dormitory authority of the state of
32 New York. Upon request of the commissioner of the office of alcohol-
33 ism and substance abuse services and approval by the director of the
34 budget, this appropriation may be transferred to the dormitory
35 authority of the state of New York (53A21003)
36 3,000,000 (re. \$410,000)

37 By chapter 54, section 1, of the laws of 2009:

38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects, provided, however, that no
40 expenditures may be made from this appropriation until a comprehen-
41 sive plan of projects has been approved by the director of the budg-
42 et. This appropriation may be used for the cost of potential claims
43 against contracts awarded by the dormitory authority of the state of
44 New York. Upon request of the commissioner of the office of alcohol-
45 ism and substance abuse services and approval by the director of the
46 budget, this appropriation may be transferred to the dormitory

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1 authority of the state of New York (53A20903)

2 3,000,000 (re. \$662,000)

3 By chapter 54, section 1, of the laws of 2008:

4 For alterations and improvements for preservation of various facili-

5 ties including rehabilitation projects, provided, however, that no

6 expenditures may be made from this appropriation until a comprehen-

7 sive plan of projects has been approved by the director of the budg-

8 et. This appropriation may be used for the cost of potential claims

9 against contracts awarded by the dormitory authority of the state of

10 New York. Upon request of the commissioner of the office of alcohol-

11 ism and substance abuse services and approval by the director of the

12 budget, this appropriation may be transferred to the dormitory

13 authority of the state of New York (53A20803)

14 3,000,000 (re. \$472,000)

15 By chapter 54, section 1, of the laws of 2007:

16 For alterations and improvements for preservation of various facili-

17 ties including rehabilitation projects, provided, however, that no

18 expenditures may be made from this appropriation until a comprehen-

19 sive plan of projects has been approved by the director of the budg-

20 et. This appropriation may be used for the cost of potential claims

21 against contracts awarded by the dormitory authority of the state of

22 New York. Upon request of the commissioner of the office of alcohol-

23 ism and substance abuse services and approval by the director of the

24 budget, this appropriation may be transferred to the dormitory

25 authority of the state of New York (53A20703)

26 1,000,000 (re. \$62,000)

27 By chapter 54, section 1, of the laws of 2006:

28 For alterations and improvements for preservation of various facili-

29 ties including rehabilitation projects, provided, however, that no

30 expenditures may be made from this appropriation until a comprehen-

31 sive plan of projects has been approved by the director of the budg-

32 et. This appropriation may be used for the cost of potential claims

33 against contracts awarded by the dormitory authority of the state of

34 New York. Upon request of the commissioner of the office of alcohol-

35 ism and substance abuse services and approval by the director of the

36 budget, this appropriation may be transferred to the dormitory

37 authority of the state of New York (53A20603)

38 7,800,000 (re. \$437,000)

39 By chapter 54, section 1, of the laws of 2003:

40 For alterations and improvements for preservation of various facili-

41 ties including rehabilitation projects, provided, however, that no

42 expenditures may be made from this appropriation until a comprehen-

43 sive plan of projects has been approved by the director of the budg-

44 et. This appropriation may be used for the cost of potential claims

45 against contracts awarded by the dormitory authority of the state of

46 New York or the facilities development corporation. Upon request of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the commissioner of the office of alcoholism and substance abuse
 2 services and approval by the director of the budget, this appropri-
 3 ation may be transferred to the dormitory authority of the state of
 4 New York (53PR0303) ... 1,000,000 (re. \$259,000)

5 By chapter 54, section 1, of the laws of 2001:

6 For alterations and improvements for preservation of various facili-
 7 ties including rehabilitation projects, provided, however, that no
 8 expenditures may be made from this appropriation until a comprehen-
 9 sive plan of projects has been approved by the director of the budg-
 10 et. This appropriation may be used for the cost of potential claims
 11 against contracts awarded by the dormitory authority of the state of
 12 New York or the facilities development corporation. Upon request of
 13 the commissioner of the office of alcoholism and substance abuse
 14 services and approval by the director of the budget, this appropri-
 15 ation may be transferred to the dormitory authority of the state of
 16 New York (53PR0103) ... 2,000,000 (re. \$869,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	384,472,000	2,107,682,000
6	-----	-----
7 All Funds	384,472,000	2,107,682,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 21,722,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Infrastructure Purpose

14 State aid to municipalities and other public
15 and not-for-profit agencies for acquisi-
16 tion, rehabilitation, and/or improvements
17 to existing community mental health facil-
18 ities as required to address code
19 violations, health and safety issues,
20 and/or structural/mechanical deficiencies.
21 Notwithstanding any inconsistent provision
22 of law, within the amounts hereby appro-
23 priated, the commissioner of the office of
24 mental health may provide state aid grants
25 of up to 100 per centum of reasonable
26 capital costs associated with the acquisi-
27 tion, rehabilitation, and/or improvements
28 (501117A4) 6,000,000

29 For services and expenses of not-for-profit
30 agencies licensed, certified or approved
31 by the office of mental health, to support
32 the preservation, restructuring, or expan-
33 sion of children's behavioral health
34 services (501217A4) 10,000,000

35 Capital Projects Funds - Other
36 Mental Health Facilities Capital Improvement Fund
37 Infrastructure Purpose

38 For the acquisition of property,
39 construction and rehabilitation of new
40 facilities and/or relocation of existing
41 community mental health facilities under
42 the auspice of municipalities and other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1 public and not-for-profit agencies,
2 approved by the commissioner of the office
3 of mental health, pursuant to article 41
4 of the mental hygiene law. Additionally,
5 this appropriation may be used for payment
6 of personal service and nonpersonal
7 service, including fringe benefits related
8 to the administration of the community
9 capital program provided by the office of
10 mental health for new and reappropriated
11 community capital projects. Upon request
12 of the commissioner of mental health and
13 approval by the director of the budget,
14 this appropriation may be transferred to
15 the dormitory authority of the state of
16 New York (500117A4) 5,722,000

17 NON-BONDABLE PROJECTS (CCP) 1,000,000
18

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Non-Bondable Purpose

22 For transfer to the Mental Hygiene Capital
23 Improvement Fund for reimbursement of the
24 non-bondable cost of projects for communi-
25 ty facilities authorized by appropriations
26 or reappropriations funded from the Mental
27 Hygiene Capital Improvement Fund including
28 liabilities incurred prior to April 1,
29 2017 or for payment to the dormitory
30 authority of the state of New York for
31 defeasance of bonds. Upon request of the
32 commissioner of mental health and approval
33 by the director of the budget, this appro-
34 priation may be transferred to the dormi-
35 tory authority of the state of New York
36 (500417NB) 1,000,000

37 STATE MENTAL HEALTH FACILITIES (CCP) 361,750,000
38

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Infrastructure Purpose

42 For payment of the cost of land acquisition,
43 construction, reconstruction, rehabili-
44 tation and improvements, including the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1 preparation of designs, plans, specifica-
 2 tions and estimates, for new, existing,
 3 and reappropriated capital projects and
 4 programs, including, but not limited to,
 5 preparation of plans, administration,
 6 maintenance and improvement of existing
 7 facilities, new facilities, energy conser-
 8 vation, environmental protection or
 9 improvement, health and safety, preserva-
 10 tion of facilities, accreditation and
 11 program improvement or program changes,
 12 maintenance and operation of various
 13 facilities and systems including personal
 14 services, fringe benefits, and indirect
 15 costs; provided, however, that no expendi-
 16 tures may be made from this appropriation
 17 until a comprehensive plan of projects has
 18 been approved by the director of the budg-
 19 et. Additionally, this appropriation may
 20 be used for payment to the design and
 21 construction management account of the
 22 centralized services fund of the New York
 23 state office of general services or to the
 24 dormitory authority of the state of New
 25 York for the purpose of preparation and
 26 review of plans, specifications, esti-
 27 mates, services, construction management
 28 and supervision, inspection, studies,
 29 appraisals, surveys, testing and environ-
 30 mental impact statements for new, existing
 31 and reappropriated capital projects and
 32 programs. Upon request of the commissioner
 33 of mental health and approval by the
 34 director of the budget, this appropriation
 35 may be transferred to the dormitory
 36 authority of the state of New York.
 37 Furthermore, upon approval of the director
 38 of the budget, funds from this appropri-
 39 ation may be suballocated or transferred
 40 to any department, agency, or public
 41 authority (50IS17A4) 86,750,000

42 Capital Projects Funds - Other
 43 Mental Hygiene Facilities Capital Improvement Fund
 44 Infrastructure Purpose

45 For payment of the cost of land acquisition,
 46 construction, reconstruction, rehabili-
 47 tation and improvements, including the
 48 preparation of designs, plans, specifica-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2017-18

1 tions and estimates, for new, existing and
 2 reappropriated capital projects and
 3 programs including, but not limited to,
 4 preparation of plans, administration,
 5 maintenance and improvement of existing
 6 facilities, new facilities, energy conser-
 7 vation, environmental protection or
 8 improvement, health and safety, preserva-
 9 tion of facilities, accreditation and
 10 program improvement or program changes;
 11 provided, however, that no expenditures
 12 may be made from this appropriation until
 13 a comprehensive plan of projects has been
 14 approved by the director of the budget.
 15 This appropriation may be used for payment
 16 of personal service and nonpersonal
 17 service, including fringe benefits, and
 18 indirect cost recovery, related to the
 19 administration of the capital projects and
 20 programs provided by the office of mental
 21 health. Additionally, this appropriation
 22 may be used for payment to the design and
 23 construction management account of the
 24 centralized services fund of the New York
 25 state office of general services or to the
 26 dormitory authority of the state of New
 27 York for the purpose of preparation and
 28 review of plans, specifications, esti-
 29 mates, services, construction management
 30 and supervision, inspection, studies,
 31 appraisals, surveys, testing and environ-
 32 mental impact statements for new and
 33 existing projects. Upon request of the
 34 commissioner of mental health and approval
 35 by the director of the budget, this appro-
 36 priation may be suballocated or trans-
 37 ferred to any department, agency, or
 38 public authority (50A417A4) 275,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Infrastructure Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 State aid to municipalities and other public and not-for-profit agen-
 7 cies for acquisition, rehabilitation, and/or improvements to exist-
 8 ing community mental health facilities as required to address code
 9 violations, health and safety issues, and/or structural/mechanical
 10 deficiencies. Notwithstanding any inconsistent provision of law,
 11 within the amounts hereby appropriated, the commissioner of the
 12 office of mental health may provide state aid grants of up to 100
 13 per centum of reasonable capital costs associated with the acquisi-
 14 tion, rehabilitation, and/or improvements (501116A4)
 15 6,000,000 (re. \$6,000,000)

- 16 Capital Projects Funds - Other
- 17 Capital Projects Fund
- 18 Minor Rehabilitation Purpose

19 By chapter 54, section 1, of the laws of 2013:

20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acquisi-
 28 tion, rehabilitation, and/or improvements (50101389)
 29 6,000,000 (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2012:

31 State aid to municipalities and other public and not-for-profit agen-
 32 cies for acquisition, rehabilitation, and/or improvements to exist-
 33 ing community mental health facilities as required to address code
 34 violations, health and safety issues, and/or structural/mechanical
 35 deficiencies. Notwithstanding any inconsistent provision of law,
 36 within the amounts hereby appropriated, the commissioner of the
 37 office of mental health may provide state aid grants of up to 100
 38 per centum of reasonable capital costs associated with the acquisi-
 39 tion, rehabilitation, and/or improvements (50101289)
 40 6,000,000 (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2011:

42 State aid to municipalities and other public and not-for-profit agen-
 43 cies for acquisition, rehabilitation, and/or improvements to exist-
 44 ing community mental health facilities as required to address code

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 violations, health and safety issues, and/or structural/mechanical
 2 deficiencies. Notwithstanding any inconsistent provision of law,
 3 within the amounts hereby appropriated, the commissioner of the
 4 office of mental health may provide state aid grants of up to 100
 5 per centum of reasonable capital costs associated with the acquisi-
 6 tion, rehabilitation, and/or improvements (50101189)
 7 6,000,000 (re. \$6,000,000)

8 By chapter 54, section 1, of the laws of 2010:

9 State aid to municipalities and other public and not-for-profit agen-
 10 cies for acquisition, rehabilitation, and/or improvements to exist-
 11 ing community mental health facilities as required to address code
 12 violations, health and safety issues, and/or structural/mechanical
 13 deficiencies. Notwithstanding any inconsistent provision of law,
 14 with-in the amounts hereby appropriated, the commissioner of the
 15 office of mental health may provide state aid grants of up to 100
 16 per centum of reasonable capital costs associated with the acquisi-
 17 tion, rehabilitation, and/or improvements (50101089)
 18 6,000,000 (re. \$3,282,000)

19 By chapter 54, section 1, of the laws of 2009:

20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acquisi-
 28 tion, rehabilitation, and/or improvements (50100989)
 29 6,000,000 (re. \$5,288,000)

30 By chapter 54, section 1, of the laws of 2008:

31 State aid to municipalities and other public and not-for-profit agen-
 32 cies for acquisition, rehabilitation, and/or improvements to exist-
 33 ing community mental health facilities as required to address code
 34 violations, health and safety issues, and/or structural/mechanical
 35 deficiencies. Notwithstanding any inconsistent provision of law,
 36 within the amounts hereby appropriated, the commissioner of the
 37 office of mental health may provide state aid grants of up to 100
 38 per centum of reasonable capital costs associated with the acquisi-
 39 tion, rehabilitation, and/or improvements (50100889)
 40 6,000,000 (re. \$864,000)

41 By chapter 54, section 1, of the laws of 2007:

42 State aid to municipalities and other public and not-for-profit agen-
 43 cies for acquisition, rehabilitation, and/or improvements to exist-
 44 ing community mental health facilities as required to address code
 45 violations, health and safety issues, and/or structural/mechanical
 46 deficiencies. Notwithstanding any inconsistent provision of law,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 within the amounts hereby appropriated, the commissioner of the
 2 office of mental health may provide state aid grants of up to 100
 3 per centum of reasonable capital costs associated with the acquisi-
 4 tion, rehabilitation, and/or improvements (50100789)
 5 6,000,000 (re. \$1,401,000)

6 By chapter 54, section 1, of the laws of 2006:
 7 State aid to municipalities and other public and not-for-profit agen-
 8 cies for acquisition, rehabilitation, and/or improvements to exist-
 9 ing community mental health facilities as required to address code
 10 violations, health and safety issues, and/or structural/mechanical
 11 deficiencies. Notwithstanding any inconsistent provision of law,
 12 within the amounts hereby appropriated, the commissioner of the
 13 office of mental health may provide state aid grants of up to 100
 14 per centum of reasonable capital costs associated with the acquisi-
 15 tion, rehabilitation, and/or improvements (50100689)
 16 6,000,000 (re. \$1,052,000)

17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 New Facilities Purpose

20 By chapter 54, section 1, of the laws of 1994, for:
 21 State aid to municipalities and other public and not-for-profit
 22 private agencies for acquisition of property, design, construction
 23 and rehabilitation of community mental health facilities and associ-
 24 ated programs including, but not limited to, article 28 or article
 25 31 community mental health facilities or supported housing beds, and
 26 for state aid grants for facilities intended to serve mentally ill
 27 persons (50239407) ... 16,070,000 (re. \$309,000)

28 Capital Projects Funds - Other
 29 Mental Health Facilities Capital Improvement Fund
 30 Infrastructure Purpose

31 By chapter 55, section 1, of the laws of 2016:
 32 For the acquisition of property, construction and rehabilitation of
 33 new facilities and/or relocation of existing community mental health
 34 facilities under the auspice of municipalities and other public and
 35 not-for-profit agencies, approved by the commissioner of the office
 36 of mental health, pursuant to article 41 of the mental hygiene law.
 37 Additionally, this appropriation may be used for payment of personal
 38 service and nonpersonal service, including fringe benefits related
 39 to the administration of the community capital program provided by
 40 the office of mental health for new and reappropriated community
 41 capital projects. Upon request of the commissioner of mental health
 42 and approval by the director of the budget, this appropriation may
 43 be transferred to the dormitory authority of the state of New York
 44 (500116A4) ... 5,722,000 (re. \$5,718,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:

2 For the acquisition of property, construction and rehabilitation of
3 new facilities and/or relocation of existing community mental health
4 facilities under the auspice of municipalities and other public and
5 not-for-profit agencies, approved by the commissioner of the office
6 of mental health, pursuant to article 41 of the mental hygiene law.
7 Additionally, this appropriation may be used for payment of personal
8 service and nonpersonal service, including fringe benefits related
9 to the administration of the community capital program provided by
10 the office of mental health for new and reappropriated community
11 capital projects. Upon request of the commissioner of mental health
12 and approval by the director of the budget, this appropriation may
13 be transferred to the dormitory authority of the state of New York
14 (500115A4) ... 722,000 (re. \$312,000)

15 Capital Projects Funds - Other
16 Mental Hygiene Facilities Capital Improvement Fund
17 New Facilities Purpose

18 By chapter 54, section 1, of the laws of 2008:

19 For payment to municipalities and not-for-profit community providers
20 for the acquisition of property, design, construction and rehabili-
21 tation of housing for mentally ill persons. To the extent that any
22 portion of such appropriation is utilized to develop housing in any
23 city having a population of one million or more, that portion of the
24 appropriation shall be matched on a 50/50 basis. Notwithstanding any
25 other provision of law to the contrary, any of the amounts appropri-
26 ated herein may be increased or decreased by interchange or transfer
27 without limit with any appropriation of the office of mental health
28 capital projects budget, upon the request of the commissioner of
29 mental health and with the approval of the director of the budget,
30 who shall file such approval with the department of audit and
31 control and copies thereof with the chairman of the senate finance
32 committee and the chairman of the assembly ways and means committee
33 (50VY0807) ... 145,000,000 (re. \$125,000,000)

34 By chapter 54, section 1, of the laws of 2007:

35 For payment to municipalities and not-for-profit community providers
36 for the acquisition of property, design, construction and rehabili-
37 tation of housing for mentally ill persons. To the extent that any
38 portion of such appropriation is utilized to develop housing in any
39 city having a population of one million or more, that portion of the
40 appropriation shall be matched on a 50/50 basis. Notwithstanding any
41 other provision of law to the contrary, any of the amounts appropri-
42 ated herein may be increased or decreased by interchange or transfer
43 without limit with any appropriation of the office of mental health
44 capital projects budget, upon the request of the commissioner of
45 mental health and with the approval of the director of the budget,
46 who shall file such approval with the department of audit and
47 control and copies thereof with the chairman of the senate finance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 committee and the chairman of the assembly ways and means committee
2 (50VY0707) ... 200,000,000 (re. \$142,000,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For payment to municipalities and other public and not-for-profit
5 community providers approved by the commissioner of the office of
6 mental health, pursuant to mental hygiene law, for the acquisition
7 of property, construction and rehabilitation of supportive housing
8 for mentally ill homeless persons. Notwithstanding any other
9 provision of law to the contrary, any of the amounts appropriated
10 herein may be increased or decreased by interchange or transfer
11 without limit with any appropriation of the office of mental health
12 capital projects budget, upon the request of the commissioner of
13 mental health and with the approval of the director of the budget,
14 who shall file such approval with the department of audit and
15 control and copies thereof with the chairman of the senate finance
16 committee and the chairman of the assembly ways and means committee
17 (50VY0607) ... 211,000,000 (re. \$108,380,000)

18 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
19 section 1, of the laws of 2014:

20 For payment to municipalities and not-for-profit community providers
21 for the acquisition of property, design, construction and rehabili-
22 tation of housing for mentally ill persons. Of such appropriation up
23 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
24 ing any other provision of law to the contrary, any of the amounts
25 appropriated herein may be increased or decreased by interchange or
26 transfer without limit with any appropriation of the office of
27 mental health capital projects budget, upon the request of the
28 commissioner of mental health and with the approval of the director
29 of the budget, who shall file such approval with the department of
30 audit and control and copies thereof with the chairman of the senate
31 finance committee and the chairman of the assembly ways and means
32 committee (50VY0507) ... 75,000,000 (re. \$24,000,000)

33 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
34 section 1, of the laws of 2014:

35 For payment to municipalities and not-for-profit community providers
36 for the acquisition of property, design, construction and rehabili-
37 tation of housing for mentally ill persons. Of such appropriation up
38 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
39 ing any other provision of law to the contrary, any of the amounts
40 appropriated herein may be increased or decreased by interchange or
41 transfer without limit with any appropriation of the office of
42 mental health capital projects budget, upon the request of the
43 commissioner of mental health and with the approval of the director
44 of the budget, who shall file such approval with the department of
45 audit and control and copies thereof with the chairman of the senate
46 finance committee and the chairman of the assembly ways and means
47 committee (50VY0307) ... 65,000,000 (re. \$23,365,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment to municipalities and not-for-profit community providers
4 for the acquisition of property, design, construction and rehabili-
5 tation of housing for mentally ill persons. Of such appropriation
6 eighty percent shall be matched on a 50/50 basis and twenty percent
7 shall not require a match. Notwithstanding any other provision of
8 law to the contrary, any of the amounts appropriated herein may be
9 increased or decreased by interchange or transfer without limit with
10 any appropriation of the office of mental health capital projects
11 budget, upon the request of the commissioner of mental health and
12 with the approval of the director of the budget, who shall file such
13 approval with the department of audit and control and copies thereof
14 with the chairman of the senate finance committee and the chairman
15 of the assembly ways and means committee (50VY9907)
16 50,000,000 (re. \$15,103,000)

17 Capital Projects Funds - Other
18 Mental Hygiene Facilities Capital Improvement Fund
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2013:

21 For the acquisition of property, construction and rehabilitation of
22 new facilities and/or relocation of existing community mental health
23 facilities under the auspice of municipalities and other public and
24 not-for-profit agencies, approved by the commissioner of the office
25 of mental health, pursuant to article 41 of the mental hygiene law
26 (50231303) ... 5,000,000 (re. \$5,000,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For the acquisition of property, construction and rehabilitation of
29 new facilities and/or relocation of existing community mental health
30 facilities under the auspice of municipalities and other public and
31 not-for-profit agencies, approved by the commissioner of the office
32 of mental health, pursuant to article 41 of the mental hygiene law
33 (50231203) ... 5,000,000 (re. \$2,145,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For the acquisition of property, construction and rehabilitation of
36 new facilities and/or relocation of existing community mental health
37 facilities under the auspice of municipalities and other public and
38 not-for-profit agencies, approved by the commissioner of the office
39 of mental health, pursuant to article 41 of the mental hygiene law
40 (50231103) ... 5,000,000 (re. \$3,513,000)

41 By chapter 54, section 1, of the laws of 2010:

42 For the acquisition of property, construction and rehabilitation of
43 new facilities and/or relocation of existing community mental health
44 facilities under the auspice of municipalities and other public and
45 not-for-profit agencies, approved by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of mental health, pursuant to article 41 of the mental hygiene law
2 (50231003) ... 5,000,000 (re. \$2,581,000)

3 By chapter 54, section 1, of the laws of 2009:

4 For the acquisition of property, construction and rehabilitation of
5 new facilities and/or relocation of existing community mental health
6 facilities under the auspice of municipalities and other public and
7 not-for-profit agencies, approved by the commissioner of the office
8 of mental health, pursuant to article 41 of the mental hygiene law
9 (50230903) ... 5,000,000 (re. \$1,035,000)

10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
11 section 1, of the laws of 2014:

12 For the acquisition of property, construction and rehabilitation of
13 new facilities and/or relocation of existing community mental health
14 facilities under the auspice of municipalities and other public and
15 not-for-profit agencies, approved by the commissioner of the office
16 of mental health, pursuant to article 41 of the mental hygiene law.
17 Notwithstanding any other provision of law to the contrary, any of
18 the amounts appropriated herein may be increased or decreased by
19 interchange or transfer without limit with any appropriation of the
20 office of mental health capital projects budget, upon the request of
21 the commissioner of mental health and with the approval of the
22 director of the budget, who shall file such approval with the
23 department of audit and control and copies thereof with the chairman
24 of the senate finance committee and the chairman of the assembly
25 ways and means committee (50230803)
26 28,000,000 (re. \$18,900,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
28 section 1, of the laws of 2014:

29 For the acquisition of property, construction and rehabilitation of
30 new facilities and/or relocation of existing community mental health
31 facilities under the auspice of municipalities and other public and
32 not-for-profit agencies, approved by the commissioner of the office
33 of mental health, pursuant to article 41 of the mental hygiene law.
34 Notwithstanding any other provision of law to the contrary, any of
35 the amounts appropriated herein may be increased or decreased by
36 interchange or transfer without limit with any appropriation of the
37 office of mental health capital projects budget, upon the request of
38 the commissioner of mental health and with the approval of the
39 director of the budget, who shall file such approval with the
40 department of audit and control and copies thereof with the chairman
41 of the senate finance committee and the chairman of the assembly
42 ways and means committee (50230703)
43 112,000,000 (re. \$56,000,000)

44 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
45 section 1, of the laws of 2014:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the acquisition of property, construction and rehabilitation of
 2 new facilities and/or relocation of existing community mental health
 3 facilities under the auspice of municipalities and other public and
 4 not-for-profit agencies, approved by the commissioner of the office
 5 of mental health, pursuant to article 41 of the mental hygiene law.
 6 Notwithstanding any other provision of law to the contrary, any of
 7 the amounts appropriated herein may be increased or decreased by
 8 interchange or transfer without limit with any appropriation of the
 9 office of mental health capital projects budget, upon the request of
 10 the commissioner of mental health and with the approval of the
 11 director of the budget, who shall file such approval with the
 12 department of audit and control and copies thereof with the chairman
 13 of the senate finance committee and the chairman of the assembly
 14 ways and means committee (50230603)
 15 15,000,000 (re. \$7,315,000)

16 By chapter 54, section 1, of the laws of 2001:
 17 For the acquisition of property, construction, rehabilitation and/or
 18 relocation of existing community mental health facilities under the
 19 auspice of municipalities and other public and not-for-profit agen-
 20 cies, approved by the commissioner of the office of mental health,
 21 pursuant to article 41 of the mental hygiene law (50230103)
 22 5,000,000 (re. \$225,000)

23 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

24 Capital Projects Funds - Other
 25 Mental Hygiene Facilities Capital Improvement Fund
 26 Preparation of Plans Purpose

27 By chapter 54, section 1, of the laws of 2013:
 28 For payment to the design and construction management account of the
 29 centralized services fund of the New York state office of general
 30 services or to the dormitory authority of the state of New York for
 31 the purpose of preparation and review of plans, specifications,
 32 estimates, services, construction management and supervision,
 33 inspection, studies, appraisals, surveys, testing and environmental
 34 impact statements for new and existing projects. Upon request of the
 35 commissioner of mental health and approval by the director of the
 36 budget, this appropriation may be transferred to the dormitory
 37 authority of the state of New York. Upon approval of the director of
 38 the budget, funds from this appropriation may be transferred to the
 39 office for people with developmental disabilities and the office of
 40 alcoholism and substance abuse services for payment to the dormitory
 41 authority of the state of New York for preparation of plans purpose
 42 (50311330) ... 12,000,000 (re. \$664,000)

43 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

44 Capital Projects Funds - Other

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1 Capital Projects Fund
2 Energy Conservation Purpose

3 By chapter 54, section 1, of the laws of 2013:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for energy conservation improvements to existing
7 facilities and programs. Upon request of the commissioner of mental
8 health and approval by the director of the budget, this appropri-
9 ation may be transferred to the dormitory authority of the state of
10 New York (50051305) ... 4,600,000 (re. \$310,000)

11 By chapter 54, section 1, of the laws of 2012:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates for energy conservation improvements to existing
15 facilities and programs. Upon request of the commissioner of mental
16 health and approval by the director of the budget, this appropri-
17 ation may be transferred to the dormitory authority of the state of
18 New York (50051205) ... 5,100,000 (re. \$111,000)

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Environmental Protection or Improvements Purpose

22 By chapter 54, section 1, of the laws of 2013:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for environmental protection (50EP1306)
26 5,911,000 (re. \$2,632,000)

27 By chapter 54, section 1, of the laws of 2012:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection (50EP1206)
31 4,950,000 (re. \$1,445,000)

32 By chapter 54, section 1, of the laws of 2011:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates for environmental protection (50EP1106)
36 4,100,000 (re. \$487,000)

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Health and Safety Purpose

40 By chapter 54, section 1, of the laws of 2013:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications

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1 and estimates, for health and safety improvements to existing facil-
 2 ities and programs, provided, however, that no expenditures may be
 3 made from this appropriation until a comprehensive plan of projects
 4 has been approved by the director of the budget. Upon request of the
 5 commissioner of mental health and approval by the director of the
 6 budget, this appropriation may be transferred to the dormitory
 7 authority of the state of New York (50HS1301)
 8 6,274,000 (re. \$2,791,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For payment of the cost of construction, reconstruction and improve-
 11 ments, including the preparation of designs, plans, specifications
 12 and estimates, for health and safety improvements to existing facil-
 13 ities and programs, provided, however, that no expenditures may be
 14 made from this appropriation until a comprehensive plan of projects
 15 has been approved by the director of the budget. Upon request of the
 16 commissioner of mental health and approval by the director of the
 17 budget, this appropriation may be transferred to the dormitory
 18 authority of the state of New York (50HS1201)
 19 4,000,000 (re. \$1,086,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For payment of the cost of construction, reconstruction and improve-
 22 ments, including the preparation of designs, plans, specifications
 23 and estimates, for health and safety improvements to existing facil-
 24 ities and programs, provided, however, that no expenditures may be
 25 made from this appropriation until a comprehensive plan of projects
 26 has been approved by the director of the budget. Upon request of the
 27 commissioner of mental health and approval by the director of the
 28 budget, this appropriation may be transferred to the dormitory
 29 authority of the state of New York (50HS1101)
 30 5,000,000 (re. \$494,000)

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 35 section 1, of the laws of 2014:

36 For payment of the cost of construction, reconstruction and improve-
 37 ments, including the preparation of designs, plans, specifications
 38 and estimates to existing facilities and programs, provided, howev-
 39 er, that no expenditures may be made from this appropriation until a
 40 comprehensive plan of projects has been approved by the director of
 41 the budget. Notwithstanding any other provision of law to the
 42 contrary, any of the amounts appropriated herein may be increased or
 43 decreased by interchange or transfer without limit with any appro-
 44 priation of the office of mental health capital projects budget,
 45 upon the request of the commissioner of mental health and with the
 46 approval of the director of the budget, who shall file such approval

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1 with the department of audit and control and copies thereof with the
 2 chairman of the senate finance committee and the chairman of the
 3 assembly ways and means committee (50PF1303)
 4 16,965,000 (re. \$8,918,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 6 section 1, of the laws of 2014:

7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates to existing facilities and programs, provided, howev-
 10 er, that no expenditures may be made from this appropriation until a
 11 comprehensive plan of projects has been approved by the director of
 12 the budget. Notwithstanding any other provision of law to the
 13 contrary, any of the amounts appropriated herein may be increased or
 14 decreased by interchange or transfer without limit with any appro-
 15 priation of the office of mental health capital projects budget,
 16 upon the request of the commissioner of mental health and with the
 17 approval of the director of the budget, who shall file such approval
 18 with the department of audit and control and copies thereof with the
 19 chairman of the senate finance committee and the chairman of the
 20 assembly ways and means committee (50PF1203)
 21 19,700,000 (re. \$3,208,000)

22 By chapter 54, section 1, of the laws of 2011:

23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications
 25 and estimates to existing facilities and programs, provided, howev-
 26 er, that no expenditures may be made from this appropriation until a
 27 comprehensive plan of projects has been approved by the director of
 28 the budget (50PF1103) ... 15,000,000 (re. \$751,000)

29 Capital Projects Funds - Other
 30 Mental Hygiene Facilities Capital Improvement Fund
 31 Accreditation Purpose

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 33 section 1, of the laws of 2014:

34 For payment of the cost of land acquisition, construction, recon-
 35 struction and improvements, including the preparation of designs,
 36 plans, specifications and estimates related to accreditation
 37 improvements to existing facilities and programs. This appropriation
 38 may be used for payment of personal service, indirect cost recovery,
 39 and fringe benefit costs associated with New York State employees
 40 assigned to such capital projects. Upon request of the commissioner
 41 of mental health and approval by the director of the budget, this
 42 appropriation may be transferred to the dormitory authority of the
 43 state of New York. Notwithstanding any other provision of law to the
 44 contrary, any of the amounts appropriated herein may be increased or
 45 decreased by interchange or transfer without limit with any appro-
 46 priation of the office of mental health capital projects budget,

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1 upon the request of the commissioner of mental health and with the
 2 approval of the director of the budget, who shall file such approval
 3 with the department of audit and control and copies thereof with the
 4 chairman of the senate finance committee and the chairman of the
 5 assembly ways and means committee (50061302)
 6 28,188,000 (re. \$28,188,000)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 8 section 1, of the laws of 2014:

9 For payment of the cost of land acquisition, construction, recon-
 10 struction and improvements, including the preparation of designs,
 11 plans, specifications and estimates related to accreditation
 12 improvements to existing facilities and programs. This appropriation
 13 may be used for payment of personal service, indirect cost recovery,
 14 and fringe benefit costs associated with New York State employees
 15 assigned to such capital projects. Upon request of the commissioner
 16 of mental health and approval by the director of the budget, this
 17 appropriation may be transferred to the dormitory authority of the
 18 state of New York. Notwithstanding any other provision of law to the
 19 contrary, any of the amounts appropriated herein may be increased or
 20 decreased by interchange or transfer without limit with any appro-
 21 priation of the office of mental health capital projects budget,
 22 upon the request of the commissioner of mental health and with the
 23 approval of the director of the budget, who shall file such approval
 24 with the department of audit and control and copies thereof with the
 25 chairman of the senate finance committee and the chairman of the
 26 assembly ways and means committee (50061202)
 27 14,441,000 (re. \$11,996,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 29 section 1, of the laws of 2014:

30 For payment of the cost of land acquisition, construction, recon-
 31 struction and improvements, including the preparation of designs,
 32 plans, specifications and estimates related to accreditation
 33 improvements to existing facilities and programs. This appropriation
 34 may be used for payment of personal service, indirect cost recovery,
 35 and fringe benefit costs associated with New York State employees
 36 assigned to such capital projects. Upon request of the commissioner
 37 of mental health and approval by the director of the budget, this
 38 appropriation may be transferred to the dormitory authority of the
 39 state of New York. Notwithstanding any other provision of law to the
 40 contrary, any of the amounts appropriated herein may be increased or
 41 decreased by interchange or transfer without limit with any appro-
 42 priation of the office of mental health capital projects budget,
 43 upon the request of the commissioner of mental health and with the
 44 approval of the director of the budget, who shall file such approval
 45 with the department of audit and control and copies thereof with the
 46 chairman of the senate finance committee and the chairman of the
 47 assembly ways and means committee (50061102)
 48 36,477,000 (re. \$34,509,000)

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1 By chapter 54, section 1, of the laws of 2010:

2 For payment of the cost of land acquisition, construction, recon-
3 struction and improvements, including the preparation of designs,
4 plans, specifications and estimates related to accreditation
5 improvements to existing facilities and programs. This appropriation
6 may be used for payment of personal service, indirect cost recovery,
7 and fringe benefit costs associated with New York State employees
8 assigned to such capital projects. Upon request of the commissioner
9 of mental health and approval by the director of the budget, this
10 appropriation may be transferred to the dormitory authority of the
11 state of New York (50061002) ... 9,565,000 (re. \$3,298,000)

12 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
13 section 1, of the laws of 2014:

14 For payment of the cost of land acquisition, construction, recon-
15 struction and improvements, including the preparation of designs,
16 plans, specifications and estimates related to accreditation
17 improvements to existing facilities and programs. This appropriation
18 may be used for payment of personal service, indirect cost recovery,
19 and fringe benefit costs associated with New York State employees
20 assigned to such capital projects. Upon request of the commissioner
21 of mental health and approval by the director of the budget, this
22 appropriation may be transferred to the dormitory authority of the
23 state of New York. Notwithstanding any other provision of law to the
24 contrary, any of the amounts appropriated herein may be increased or
25 decreased by interchange or transfer without limit with any appro-
26 priation of the office of mental health capital projects budget,
27 upon the request of the commissioner of mental health and with the
28 approval of the director of the budget, who shall file such approval
29 with the department of audit and control and copies thereof with the
30 chairman of the senate finance committee and the chairman of the
31 assembly ways and means committee (50060902)
32 347,480,000 (re. \$156,658,000)

33 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
34 section 1, of the laws of 2014:

35 For payment of the cost of land acquisition, construction, recon-
36 struction and improvements, including the preparation of designs,
37 plans, specifications and estimates related to accreditation
38 improvements to existing facilities and programs. This appropriation
39 may be used for payment of personal service, indirect cost recovery,
40 and fringe benefit costs associated with New York State employees
41 assigned to such capital projects. Upon request of the commissioner
42 of mental health and approval by the director of the budget, this
43 appropriation may be transferred to the dormitory authority of the
44 state of New York. Notwithstanding any other provision of law to the
45 contrary, any of the amounts appropriated herein may be increased or
46 decreased by interchange or transfer without limit with any appro-
47 priation of the office of mental health capital projects budget,
48 upon the request of the commissioner of mental health and with the

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1 approval of the director of the budget, who shall file such approval
 2 with the department of audit and control and copies thereof with the
 3 chairman of the senate finance committee and the chairman of the
 4 assembly ways and means committee (50060802)
 5 95,624,000 (re. \$25,074,000)

6 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 7 section 1, of the laws of 2014:

8 For payment of the cost of land acquisition, construction, recon-
 9 struction and improvements, including the preparation of designs,
 10 plans, specifications and estimates related to accreditation
 11 improvements to existing facilities and programs. Upon request of
 12 the commissioner of mental health and approval by the director of
 13 the budget, this appropriation may be transferred to the dormitory
 14 authority of the state of New York. Notwithstanding any other
 15 provision of law to the contrary, any of the amounts appropriated
 16 herein may be increased or decreased by interchange or transfer
 17 without limit with any appropriation of the office of mental health
 18 capital projects budget, upon the request of the commissioner of
 19 mental health and with the approval of the director of the budget,
 20 who shall file such approval with the department of audit and
 21 control and copies thereof with the chairman of the senate finance
 22 committee and the chairman of the assembly ways and means committee
 23 (50060702) ... 164,153,000 (re. \$3,847,000)

24 Capital Projects Funds - Other
 25 Mental Hygiene Facilities Capital Improvement Fund
 26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 2013:

28 For payment of the cost of construction, reconstruction and improve-
 29 ments, including the preparations of designs, plans, specifications
 30 and estimates for environmental protection. Upon request of the
 31 commissioner of mental health and approval by the director of the
 32 budget, this appropriation may be transferred to the dormitory
 33 authority of the state of New York (50061306)
 34 1,500,000 (re. \$1,500,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For payment of the cost of construction, reconstruction and improve-
 37 ments, including the preparations of designs, plans, specifications
 38 and estimates for environmental protection. Upon request of the
 39 commissioner of mental health and approval by the director of the
 40 budget, this appropriation may be transferred to the dormitory
 41 authority of the state of New York (50061206)
 42 1,000,000 (re. \$613,000)

43 By chapter 54, section 1, of the laws of 2011:

44 For payment of the cost of construction, reconstruction and improve-
 45 ments, including the preparations of designs, plans, specifications

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1 and estimates for environmental protection. Upon request of the
 2 commissioner of mental health and approval by the director of the
 3 budget, this appropriation may be transferred to the dormitory
 4 authority of the state of New York (50061106)
 5 1,000,000 (re. \$508,000)

6 By chapter 54, section 1, of the laws of 2009:
 7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparations of designs, plans, specifications
 9 and estimates for environmental protection. Upon request of the
 10 commissioner of mental health and approval by the director of the
 11 budget, this appropriation may be transferred to the dormitory
 12 authority of the state of New York (50060906)
 13 1,000,000 (re. \$253,000)

14 Capital Projects Funds - Other
 15 Mental Hygiene Facilities Capital Improvement Fund
 16 Health and Safety Purpose

17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 18 section 1, of the laws of 2014:
 19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates, for health and safety improvements to existing facil-
 22 ities and programs, provided, however, that no expenditures may be
 23 made from this appropriation until a comprehensive plan of projects
 24 has been approved by the director of the budget. This appropriation
 25 may be used for payment of personal service, indirect cost recovery,
 26 and fringe benefit costs associated with New York State employees
 27 assigned to such capital projects. Upon request of the commissioner
 28 of mental health and approval by the director of the budget, this
 29 appropriation may be transferred to the dormitory authority of the
 30 state of New York. Notwithstanding any other provision of law to the
 31 contrary, any of the amounts appropriated herein may be increased or
 32 decreased by interchange or transfer without limit with any appro-
 33 priation of the office of mental health capital projects budget,
 34 upon the request of the commissioner of mental health and with the
 35 approval of the director of the budget, who shall file such approval
 36 with the department of audit and control and copies thereof with the
 37 chairman of the senate finance committee and the chairman of the
 38 assembly ways and means committee (50011301)
 39 28,737,000 (re. \$28,737,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 41 section 1, of the laws of 2014:
 42 For payment of the cost of construction, reconstruction and improve-
 43 ments, including the preparation of designs, plans, specifications
 44 and estimates, for health and safety improvements to existing facil-
 45 ities and programs, provided, however, that no expenditures may be
 46 made from this appropriation until a comprehensive plan of projects

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1 has been approved by the director of the budget. This appropriation
 2 may be used for payment of personal service, indirect cost recovery,
 3 and fringe benefit costs associated with New York State employees
 4 assigned to such capital projects. Upon request of the commissioner
 5 of mental health and approval by the director of the budget, this
 6 appropriation may be transferred to the dormitory authority of the
 7 state of New York. Notwithstanding any other provision of law to the
 8 contrary, any of the amounts appropriated herein may be increased or
 9 decreased by interchange or transfer without limit with any appro-
 10 priation of the office of mental health capital projects budget,
 11 upon the request of the commissioner of mental health and with the
 12 approval of the director of the budget, who shall file such approval
 13 with the department of audit and control and copies thereof with the
 14 chairman of the senate finance committee and the chairman of the
 15 assembly ways and means committee (50011201)
 16 24,920,000 (re. \$23,079,000)

17 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 18 section 1, of the laws of 2014:

19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates, for health and safety improvements to existing facil-
 22 ities and programs, provided, however, that no expenditures may be
 23 made from this appropriation until a comprehensive plan of projects
 24 has been approved by the director of the budget. This appropriation
 25 may be used for payment of personal service, indirect cost recovery,
 26 and fringe benefit costs associated with New York State employees
 27 assigned to such capital projects. Upon request of the commissioner
 28 of mental health and approval by the director of the budget, this
 29 appropriation may be transferred to the dormitory authority of the
 30 state of New York. Notwithstanding any other provision of law to the
 31 contrary, any of the amounts appropriated herein may be increased or
 32 decreased by interchange or transfer without limit with any appro-
 33 priation of the office of mental health capital projects budget,
 34 upon the request of the commissioner of mental health and with the
 35 approval of the director of the budget, who shall file such approval
 36 with the department of audit and control and copies thereof with the
 37 chairman of the senate finance committee and the chairman of the
 38 assembly ways and means committee (50011101)
 39 33,114,000 (re. \$15,989,000)

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 41 section 1, of the laws of 2014:

42 For payment of the cost of construction, reconstruction and improve-
 43 ments, including the preparation of designs, plans, specifications
 44 and estimates, for health and safety improvements to existing facil-
 45 ities and programs, provided, however, that no expenditures may be
 46 made from this appropriation until a comprehensive plan of projects
 47 has been approved by the director of the budget. This appropriation
 48 may be used for payment of personal service, indirect cost recovery,

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1 and fringe benefit costs associated with New York State employees
 2 assigned to such capital projects. Upon request of the commissioner
 3 of mental health and approval by the director of the budget, this
 4 appropriation may be transferred to the dormitory authority of the
 5 state of New York. Notwithstanding any other provision of law to the
 6 contrary, any of the amounts appropriated herein may be increased or
 7 decreased by interchange or transfer without limit with any appro-
 8 priation of the office of mental health capital projects budget,
 9 upon the request of the commissioner of mental health and with the
 10 approval of the director of the budget, who shall file such approval
 11 with the department of audit and control and copies thereof with the
 12 chairman of the senate finance committee and the chairman of the
 13 assembly ways and means committee (50011001)
 14 37,066,000 (re. \$17,725,000)

15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 16 section 1, of the laws of 2014:

17 For payment of the cost of construction, reconstruction and improve-
 18 ments, including the preparation of designs, plans, specifications
 19 and estimates, for health and safety improvements to existing facil-
 20 ities and programs, provided, however, that no expenditures may be
 21 made from this appropriation until a comprehensive plan of projects
 22 has been approved by the director of the budget. This appropriation
 23 may be used for payment of personal service, indirect cost recovery,
 24 and fringe benefit costs associated with New York State employees
 25 assigned to such capital projects. Upon request of the commissioner
 26 of mental health and approval by the director of the budget, this
 27 appropriation may be transferred to the dormitory authority of the
 28 state of New York. Notwithstanding any other provision of law to the
 29 contrary, any of the amounts appropriated herein may be increased or
 30 decreased by interchange or transfer without limit with any appro-
 31 priation of the office of mental health capital projects budget,
 32 upon the request of the commissioner of mental health and with the
 33 approval of the director of the budget, who shall file such approval
 34 with the department of audit and control and copies thereof with the
 35 chairman of the senate finance committee and the chairman of the
 36 assembly ways and means committee (50010901)
 37 38,125,000 (re. \$12,462,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 39 section 1, of the laws of 2014:

40 For payment of the cost of construction, reconstruction and improve-
 41 ments, including the preparation of designs, plans, specifications
 42 and estimates, for health and safety improvements to existing facil-
 43 ities and programs, provided, however, that no expenditures may be
 44 made from this appropriation until a comprehensive plan of projects
 45 has been approved by the director of the budget. This appropriation
 46 may be used for payment of personal service, indirect cost recovery,
 47 and fringe benefit costs associated with New York State employees
 48 assigned to such capital projects. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this
 2 appropriation may be transferred to the dormitory authority of the
 3 state of New York. Notwithstanding any other provision of law to the
 4 contrary, any of the amounts appropriated herein may be increased or
 5 decreased by interchange or transfer without limit with any appro-
 6 priation of the office of mental health capital projects budget,
 7 upon the request of the commissioner of mental health and with the
 8 approval of the director of the budget, who shall file such approval
 9 with the department of audit and control and copies thereof with the
 10 chairman of the senate finance committee and the chairman of the
 11 assembly ways and means committee (50010801)
 12 60,276,000 (re. \$35,485,000)

13 By chapter 54, section 1, of the laws of 2007:
 14 For payment of the cost of construction, reconstruction and improve-
 15 ments, including the preparation of designs, plans, specifications
 16 and estimates, for health and safety improvements to existing facil-
 17 ities and programs, provided, however, that no expenditures may be
 18 made from this appropriation until a comprehensive plan of projects
 19 has been approved by the director of the budget. Upon request of the
 20 commissioner of mental health and approval by the director of the
 21 budget, this appropriation may be transferred to the dormitory
 22 authority of the state of New York (50010701)
 23 28,963,000 (re. \$2,196,000)

24 Capital Projects Funds - Other
 25 Mental Hygiene Facilities Capital Improvement Fund
 26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 28 section 1, of the laws of 2014:
 29 For payment of the cost of construction, reconstruction and improve-
 30 ments, including the preparation of designs, plans, specifications
 31 and estimates, and minor rehabilitation and improvements for the
 32 preservation of existing facilities and programs, provided, however,
 33 that no expenditures may be made from this appropriation until a
 34 comprehensive plan of projects has been approved by the director of
 35 the budget. This appropriation may be used for payment of personal
 36 service, indirect cost recovery, and fringe benefit costs associated
 37 with New York State employees assigned to such capital projects.
 38 Upon request of the commissioner of mental health and approval by
 39 the director of the budget, this appropriation may be transferred to
 40 the dormitory authority of the state of New York. Notwithstanding
 41 any other provision of law to the contrary, any of the amounts
 42 appropriated herein may be increased or decreased by interchange or
 43 transfer without limit with any appropriation of the office of
 44 mental health capital projects budget, upon the request of the
 45 commissioner of mental health and with the approval of the director
 46 of the budget, who shall file such approval with the department of
 47 audit and control and copies thereof with the chairman of the senate

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1 finance committee and the chairman of the assembly ways and means
2 committee (50031303) ... 51,546,000 (re. \$48,877,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
4 section 1, of the laws of 2014:

5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, and minor rehabilitation and improvements for the
8 preservation of existing facilities and programs, provided, however,
9 that no expenditures may be made from this appropriation until a
10 comprehensive plan of projects has been approved by the director of
11 the budget. This appropriation may be used for payment of personal
12 service, indirect cost recovery, and fringe benefit costs associated
13 with New York State employees assigned to such capital projects.
14 Upon request of the commissioner of mental health and approval by
15 the director of the budget, this appropriation may be transferred to
16 the dormitory authority of the state of New York. Notwithstanding
17 any other provision of law to the contrary, any of the amounts
18 appropriated herein may be increased or decreased by interchange or
19 transfer without limit with any appropriation of the office of
20 mental health capital projects budget, upon the request of the
21 commissioner of mental health and with the approval of the director
22 of the budget, who shall file such approval with the department of
23 audit and control and copies thereof with the chairman of the senate
24 finance committee and the chairman of the assembly ways and means
25 committee (50031203) ... 48,743,000 (re. \$42,957,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
27 section 1, of the laws of 2014:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, and minor rehabilitation and improvements for the
31 preservation of existing facilities and programs, provided, however,
32 that no expenditures may be made from this appropriation until a
33 comprehensive plan of projects has been approved by the director of
34 the budget. This appropriation may be used for payment of personal
35 service, indirect cost recovery, and fringe benefit costs associated
36 with New York State employees assigned to such capital projects.
37 Upon request of the commissioner of mental health and approval by
38 the director of the budget, this appropriation may be transferred to
39 the dormitory authority of the state of New York. Notwithstanding
40 any other provision of law to the contrary, any of the amounts
41 appropriated herein may be increased or decreased by interchange or
42 transfer without limit with any appropriation of the office of
43 mental health capital projects budget, upon the request of the
44 commissioner of mental health and with the approval of the director
45 of the budget, who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate
47 finance committee and the chairman of the assembly ways and means
48 committee (50031103) ... 59,543,000 (re. \$42,811,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation and improvements for the
6 preservation of existing facilities and programs, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget. This appropriation may be used for payment of personal
10 service, indirect cost recovery, and fringe benefit costs associated
11 with New York State employees assigned to such capital projects.
12 Upon request of the commissioner of mental health and approval by
13 the director of the budget, this appropriation may be transferred to
14 the dormitory authority of the state of New York. Notwithstanding
15 any other provision of law to the contrary, any of the amounts
16 appropriated herein may be increased or decreased by interchange or
17 transfer without limit with any appropriation of the office of
18 mental health capital projects budget, upon the request of the
19 commissioner of mental health and with the approval of the director
20 of the budget, who shall file such approval with the department of
21 audit and control and copies thereof with the chairman of the senate
22 finance committee and the chairman of the assembly ways and means
23 committee (50031003) ... 110,767,000 (re. \$94,123,000)

24 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
25 section 1, of the laws of 2014:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, and minor rehabilitation and improvements for the
29 preservation of existing facilities and programs, provided, however,
30 that no expenditures may be made from this appropriation until a
31 comprehensive plan of projects has been approved by the director of
32 the budget. This appropriation may be used for payment of personal
33 service, indirect cost recovery, and fringe benefit costs associated
34 with New York State employees assigned to such capital projects.
35 Upon request of the commissioner of mental health and approval by
36 the director of the budget, this appropriation may be transferred to
37 the dormitory authority of the state of New York. Notwithstanding
38 any other provision of law to the contrary, any of the amounts
39 appropriated herein may be increased or decreased by interchange or
40 transfer without limit with any appropriation of the office of
41 mental health capital projects budget, upon the request of the
42 commissioner of mental health and with the approval of the director
43 of the budget, who shall file such approval with the department of
44 audit and control and copies thereof with the chairman of the senate
45 finance committee and the chairman of the assembly ways and means
46 committee (50030903) ... 45,396,000 (re. \$20,836,000)

47 By chapter 54, section 1, of the laws of 2008:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of construction, reconstruction and improve-
 2 ments, including the preparation of designs, plans, specifications
 3 and estimates, and minor rehabilitation and improvements for the
 4 preservation of existing facilities and programs, provided, however,
 5 that no expenditures may be made from this appropriation until a
 6 comprehensive plan of projects has been approved by the director of
 7 the budget. This appropriation may be used for payment of personal
 8 service, indirect cost recovery, and fringe benefit costs associated
 9 with New York State employees assigned to such capital projects.
 10 Upon request of the commissioner of mental health and approval by
 11 the director of the budget, this appropriation may be transferred to
 12 the dormitory authority of the state of New York (50030803)
 13 24,688,000 (re. \$2,118,000)

14 By chapter 54, section 1, of the laws of 2007:
 15 For payment of the cost of construction, reconstruction and improve-
 16 ments, including the preparation of designs, plans, specifications
 17 and estimates, and minor rehabilitation and improvements for the
 18 preservation of existing facilities and programs, provided, however,
 19 that no expenditures may be made from this appropriation until a
 20 comprehensive plan of projects has been approved by the director of
 21 the budget. Upon request of the commissioner of mental health and
 22 approval by the director of the budget, this appropriation may be
 23 transferred to the dormitory authority of the state of New York
 24 (50030703) ... 34,946,000 (re. \$1,949,000)

25 Capital Projects Funds - Other
 26 Mental Hygiene Facilities Capital Improvement Fund
 27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 29 section 1, of the laws of 2014:
 30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates related to improvements or changes to existing facili-
 33 ties and programs. Upon request of the commissioner of mental health
 34 and approval by the director of the budget, this appropriation may
 35 be transferred to the dormitory authority of the state of New York.
 36 Notwithstanding any other provision of law to the contrary, any of
 37 the amounts appropriated herein may be increased or decreased by
 38 interchange or transfer without limit with any appropriation of the
 39 office of mental health capital projects budget, upon the request of
 40 the commissioner of mental health and with the approval of the
 41 director of the budget, who shall file such approval with the
 42 department of audit and control and copies thereof with the chairman
 43 of the senate finance committee and the chairman of the assembly
 44 ways and means committee (50081308)
 45 22,878,000 (re. \$22,878,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates related to improvements or changes to existing facili-
6 ties and programs. Upon request of the commissioner of mental health
7 and approval by the director of the budget, this appropriation may
8 be transferred to the dormitory authority of the state of New York.
9 Notwithstanding any other provision of law to the contrary, any of
10 the amounts appropriated herein may be increased or decreased by
11 interchange or transfer without limit with any appropriation of the
12 office of mental health capital projects budget, upon the request of
13 the commissioner of mental health and with the approval of the
14 director of the budget, who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee (50081208)
18 36,455,000 (re. \$36,455,000)

19 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
20 section 1, of the laws of 2014:

21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates related to improvements or changes to existing facili-
24 ties and programs. Upon request of the commissioner of mental health
25 and approval by the director of the budget, this appropriation may
26 be transferred to the dormitory authority of the state of New York.
27 Notwithstanding any other provision of law to the contrary, any of
28 the amounts appropriated herein may be increased or decreased by
29 interchange or transfer without limit with any appropriation of the
30 office of mental health capital projects budget, upon the request of
31 the commissioner of mental health and with the approval of the
32 director of the budget, who shall file such approval with the
33 department of audit and control and copies thereof with the chairman
34 of the senate finance committee and the chairman of the assembly
35 ways and means committee (50081108)
36 31,784,000 (re. \$9,284,000)

37 By chapter 54, section 1, of the laws of 2010:

38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates related to improvements or changes to existing facili-
41 ties and programs. Upon request of the commissioner of mental health
42 and approval by the director of the budget, this appropriation may
43 be transferred to the dormitory authority of the state of New York
44 (50081008) ... 16,937,000 (re. \$9,601,000)

45 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
46 section 1, of the laws of 2014:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of construction, reconstruction and improve-
 2 ments, including the preparation of designs, plans, specifications
 3 and estimates related to improvements or changes to existing facili-
 4 ties and programs. Upon request of the commissioner of mental health
 5 and approval by the director of the budget, this appropriation may
 6 be transferred to the dormitory authority of the state of New York.
 7 Notwithstanding any other provision of law to the contrary, any of
 8 the amounts appropriated herein may be increased or decreased by
 9 interchange or transfer without limit with any appropriation of the
 10 office of mental health capital projects budget, upon the request of
 11 the commissioner of mental health and with the approval of the
 12 director of the budget, who shall file such approval with the
 13 department of audit and control and copies thereof with the chairman
 14 of the senate finance committee and the chairman of the assembly
 15 ways and means committee (50080908)
 16 85,185,000 (re. \$62,504,000)

17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 18 section 1, of the laws of 2014:

19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates related to improvements or changes to existing facili-
 22 ties and programs. Upon request of the commissioner of mental health
 23 and approval by the director of the budget, this appropriation may
 24 be transferred to the dormitory authority of the state of New York.
 25 Notwithstanding any other provision of law to the contrary, any of
 26 the amounts appropriated herein may be increased or decreased by
 27 interchange or transfer without limit with any appropriation of the
 28 office of mental health capital projects budget, upon the request of
 29 the commissioner of mental health and with the approval of the
 30 director of the budget, who shall file such approval with the
 31 department of audit and control and copies thereof with the chairman
 32 of the senate finance committee and the chairman of the assembly
 33 ways and means committee (50080808)
 34 32,952,000 (re. \$16,371,000)

35 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 36 section 1, of the laws of 2014:

37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates related to improvements or changes to existing facili-
 40 ties and programs. Upon request of the commissioner of mental health
 41 and approval by the director of the budget, this appropriation may
 42 be transferred to the dormitory authority of the state of New York.
 43 Notwithstanding any other provision of law to the contrary, any of
 44 the amounts appropriated herein may be increased or decreased by
 45 interchange or transfer without limit with any appropriation of the
 46 office of mental health capital projects budget, upon the request of
 47 the commissioner of mental health and with the approval of the
 48 director of the budget, who shall file such approval with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 department of audit and control and copies thereof with the chairman
 2 of the senate finance committee and the chairman of the assembly
 3 ways and means committee (50080708)
 4 46,208,000 (re. \$1,146,000)

5 NON-BONDABLE PROJECTS (CCP)

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Non-Bondable Purpose

9 By chapter 55, section 1, of the laws of 2016:

10 For transfer to the Mental Hygiene Capital Improvement Fund for
 11 reimbursement of the non-bondable cost of projects for community
 12 facilities authorized by appropriations or reappropriations funded
 13 from the Mental Hygiene Capital Improvement Fund including liabil-
 14 ities incurred prior to April 1, 2016 or for payment to the dormito-
 15 ry authority of the state of New York for defeasance of bonds. Upon
 16 request of the commissioner of mental health and approval by the
 17 director of the budget, this appropriation may be transferred to the
 18 dormitory authority of the state of New York (500316NB)
 19 1,000,000 (re. \$800,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For transfer to the Mental Hygiene Capital Improvement Fund for
 22 reimbursement of the non-bondable cost of projects for community
 23 facilities authorized by appropriations or reappropriations funded
 24 from the Mental Hygiene Capital Improvement Fund including liabil-
 25 ities incurred prior to April 1, 2015 or for payment to the dormito-
 26 ry authority of the state of New York for defeasance of bonds. Upon
 27 request of the commissioner of mental health and approval by the
 28 director of the budget, this appropriation may be transferred to the
 29 dormitory authority of the state of New York (500215NB)
 30 1,000,000 (re. \$1,000,000)

31 By chapter 54, section 1, of the laws of 2000:

32 For transfer to the Mental Hygiene Capital Improvement Fund for
 33 reimbursement of the non-bondable cost of institutional projects
 34 authorized by appropriations or reappropriations funded from the
 35 Mental Hygiene Capital Improvement Fund including liabilities
 36 incurred prior to April 1, 2000 or for payment to the dormitory
 37 authority of the state of New York for defeasance of bonds. Upon
 38 request of the commissioner of mental health and approval by the
 39 director of the budget, this appropriation may be transferred to the
 40 dormitory authority of the state of New York (50FO00NB)
 41 8,000,000 (re. \$5,045,000)

42 STATE MENTAL HEALTH FACILITIES (CCP)

43 Capital Projects Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Fund
2 Infrastructure Purpose

3 The appropriation made by chapter 55, section 1, of the laws of 2016,
4 supplemented by a certificate of transfer, is hereby amended and
5 reappropriated to read:

6 For payment of the cost of land acquisition, construction, recon-
7 struction, rehabilitation and improvements, including the prepara-
8 tion of designs, plans, specifications and estimates, for new,
9 existing, and reappropriated capital projects and programs, includ-
10 ing, but not limited to, preparation of plans, administration, main-
11 tenance and improvement of existing facilities, new facilities,
12 energy conservation, environmental protection or improvement, health
13 and safety, preservation of facilities, accreditation and program
14 improvement or program changes; provided, however, that no expendi-
15 tures may be made from this appropriation until a comprehensive plan
16 of projects has been approved by the director of the budget. Addi-
17 tionally, this appropriation may be used for payment to the design
18 and construction management account of the centralized services fund
19 of the New York state office of general services or to the dormitory
20 authority of the state of New York for the purpose of preparation
21 and review of plans, specifications, estimates, services,
22 construction management and supervision, inspection, studies,
23 appraisals, surveys, testing and environmental impact statements for
24 new, existing and reappropriated capital projects and programs. Upon
25 request of the commissioner of mental health and approval by the
26 director of the budget, this appropriation may be transferred to the
27 dormitory authority of the state of New York. Furthermore, upon
28 approval of the director of the budget, funds from this appropri-
29 ation may be transferred to the office for people with developmental
30 disabilities and the office of alcoholism and substance abuse
31 services for payment to the dormitory authority of the state of New
32 York in relation to the preparation of plans (50IS16A4) ...
33 [35,750,000] 84,450,000 (re. \$35,750,000)

34 By chapter 54, section 1, of the laws of 2015:
35 For payment of the cost of land acquisition, construction, recon-
36 struction, rehabilitation and improvements, including the prepara-
37 tion of designs, plans, specifications and estimates, for new,
38 existing, and reappropriated capital projects and programs, includ-
39 ing, but not limited to, preparation of plans, administration, main-
40 tenance and improvement of existing facilities, new facilities,
41 energy conservation, environmental protection or improvement, health
42 and safety, preservation of facilities, accreditation and program
43 improvement or program changes; provided, however, that no expendi-
44 tures may be made from this appropriation until a comprehensive plan
45 of projects has been approved by the director of the budget. Addi-
46 tionally, this appropriation may be used for payment to the design
47 and construction management account of the centralized services fund
48 of the New York state office of general services or to the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 authority of the state of New York for the purpose of preparation
 2 and review of plans, specifications, estimates, services,
 3 construction management and supervision, inspection, studies,
 4 appraisals, surveys, testing and environmental impact statements for
 5 new, existing and reappropriated capital projects and programs.
 6 Upon request of the commissioner of mental health and approval by
 7 the director of the budget, this appropriation may be transferred to
 8 the dormitory authority of the state of New York. Furthermore, upon
 9 approval of the director of the budget, funds from this appropri-
 10 ation may be transferred to the office for people with developmental
 11 disabilities and the office of alcoholism and substance abuse
 12 services for payment to the dormitory authority of the state of New
 13 York in relation to the preparation of plans (50IS15A4)
 14 35,750,000 (re. \$34,407,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For payment of the cost of land acquisition, construction, recon-
 17 struction, rehabilitation and improvements, including the prepara-
 18 tion of designs, plans, specifications and estimates, for new,
 19 existing, and reappropriated capital projects and programs, includ-
 20 ing, but not limited to, preparation of plans, administration, main-
 21 tenance and improvement of existing facilities, new facilities,
 22 energy conservation, environmental protection or improvement, health
 23 and safety, preservation of facilities, accreditation and program
 24 improvement or program changes; provided, however, that no expendi-
 25 tures may be made from this appropriation until a comprehensive plan
 26 of projects has been approved by the director of the budget. Addi-
 27 tionally, this appropriation may be used for payment to the design
 28 and construction management account of the centralized services fund
 29 of the New York state office of general services or to the dormitory
 30 authority of the state of New York for the purpose of preparation
 31 and review of plans, specifications, estimates, services,
 32 construction management and supervision, inspection, studies,
 33 appraisals, surveys, testing and environmental impact statements for
 34 new, existing and reappropriated capital projects and programs.
 35 Upon request of the commissioner of mental health and approval by
 36 the director of the budget, this appropriation may be transferred to
 37 the dormitory authority of the state of New York. Furthermore, upon
 38 approval of the director of the budget, funds from this appropri-
 39 ation may be transferred to the office for people with developmental
 40 disabilities and the office of alcoholism and substance abuse
 41 services for payment to the dormitory authority of the state of New
 42 York in relation to the preparation of plans (50IS14A4)
 43 36,950,000 (re. \$22,407,000)

44 Capital Projects Funds - Other
 45 Mental Hygiene Facilities Capital Improvement Fund
 46 Infrastructure Purpose

47 By chapter 55, section 1, of the laws of 2016:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of land acquisition, construction, recon-
 2 struction, rehabilitation and improvements, including the prepara-
 3 tion of designs, plans, specifications and estimates, for new,
 4 existing and reappropriated capital projects and programs including,
 5 but not limited to, preparation of plans, administration, mainte-
 6 nance and improvement of existing facilities, new facilities, energy
 7 conservation, environmental protection or improvement, health and
 8 safety, preservation of facilities, accreditation and program
 9 improvement or program changes; provided, however, that no expendi-
 10 tures may be made from this appropriation until a comprehensive plan
 11 of projects has been approved by the director of the budget. This
 12 appropriation may be used for payment of personal service and
 13 nonpersonal service, including fringe benefits, and indirect cost
 14 recovery, related to the administration of the capital projects and
 15 programs provided by the office of mental health. Additionally,
 16 this appropriation may be used for payment to the design and
 17 construction management account of the centralized services fund of
 18 the New York state office of general services or to the dormitory
 19 authority of the state of New York for the purpose of preparation
 20 and review of plans, specifications, estimates, services,
 21 construction management and supervision, inspection, studies,
 22 appraisals, surveys, testing and environmental impact statements for
 23 new and existing projects. Upon request of the commissioner of
 24 mental health and approval by the director of the budget, this
 25 appropriation may be transferred to the dormitory authority of the
 26 state of New York. Furthermore, upon approval of the director of the
 27 budget, funds from this appropriation may be transferred to the
 28 office for people with developmental disabilities and the office of
 29 alcoholism and substance abuse services for payment to the dormitory
 30 authority of the state of New York in relation to the preparation of
 31 plans (50A416A4) ... 275,000,000 (re. \$275,000,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For payment of the cost of land acquisition, construction, recon-
 34 struction, rehabilitation and improvements, including the prepara-
 35 tion of designs, plans, specifications and estimates, for new,
 36 existing and reappropriated capital projects and programs including,
 37 but not limited to, preparation of plans, administration, mainte-
 38 nance and improvement of existing facilities, new facilities, energy
 39 conservation, environmental protection or improvement, health and
 40 safety, preservation of facilities, accreditation and program
 41 improvement or program changes; provided, however, that no expendi-
 42 tures may be made from this appropriation until a comprehensive plan
 43 of projects has been approved by the director of the budget. This
 44 appropriation may be used for payment of personal service and
 45 nonpersonal service, including fringe benefits, and indirect cost
 46 recovery, related to the administration of the capital projects and
 47 programs provided by the office of mental health. Additionally, this
 48 appropriation may be used for payment to the design and construction
 49 management account of the centralized services fund of the New York

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 state office of general services or to the dormitory authority of
 2 the state of New York for the purpose of preparation and review of
 3 plans, specifications, estimates, services, construction management
 4 and supervision, inspection, studies, appraisals, surveys, testing
 5 and environmental impact statements for new and existing projects.
 6 Upon request of the commissioner of mental health and approval by
 7 the director of the budget, this appropriation may be transferred to
 8 the dormitory authority of the state of New York. Furthermore, upon
 9 approval of the director of the budget, funds from this appropri-
 10 ation may be transferred to the office for people with developmental
 11 disabilities and the office of alcoholism and substance abuse
 12 services for payment to the dormitory authority of the state of New
 13 York in relation to the preparation of plans (50A415A4) ...
 14 275,000,000 (re. \$274,979,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For payment of the cost of land acquisition, construction, recon-
 17 struction, rehabilitation and improvements, including the prepara-
 18 tion of designs, plans, specifications and estimates, for new,
 19 existing and reappropriated capital projects and programs including,
 20 but not limited to, preparation of plans, administration, mainte-
 21 nance and improvement of existing facilities, new facilities, energy
 22 conservation, environmental protection or improvement, health and
 23 safety, preservation of facilities, accreditation and program
 24 improvement or program changes; provided, however, that no expendi-
 25 tures may be made from this appropriation until a comprehensive plan
 26 of projects has been approved by the director of the budget. This
 27 appropriation may be used for payment of personal service and
 28 nonpersonal service, including fringe benefits, and indirect cost
 29 recovery, related to the administration of the capital projects and
 30 programs provided by the office of mental health. Additionally, this
 31 appropriation may be used for payment to the design and construction
 32 management account of the centralized services fund of the New York
 33 state office of general services or to the dormitory authority of
 34 the state of New York for the purpose of preparation and review of
 35 plans, specifications, estimates, services, construction management
 36 and supervision, inspection, studies, appraisals, surveys, testing
 37 and environmental impact statements for new and existing projects.
 38 Upon request of the commissioner of mental health and approval by
 39 the director of the budget, this appropriation may be transferred to
 40 the dormitory authority of the state of New York. Furthermore, upon
 41 approval of the director of the budget, funds from this appropri-
 42 ation may be transferred to the office for people with developmental
 43 disabilities and the office of alcoholism and substance abuse
 44 services for payment to the dormitory authority of the state of New
 45 York in relation to the preparation of plans (50A414A4)
 46 51,493,000 (re. \$43,501,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

2 EXECUTIVE DIRECTION (CCP)

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preservation of Facilities Purpose

6 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
7 section 1, of the laws of 2011:

8 (1) The payment of all claims for personal injury, death or property
9 damage for which the New York State Medical Care Facilities Finance
10 Agency or the facilities development corporation or the dormitory
11 authority might be liable occurring upon, in or about any projects
12 covered by the Agreement of Lease entered into by the facilities
13 development corporation, the department of mental hygiene and the
14 New York State Medical Care Facilities Finance Agency under date of
15 October 1, 1987 as from time to time amended and supplemented and
16 any and all penalties, costs, including attorneys' fees, claims,
17 demands and causes of action due directly or indirectly to the use,
18 disuse, misuse or interest in such projects; (2) in the case of
19 damage, loss or destruction of any such project, or any part of any
20 such project, the payment of the costs of repairing, restoring,
21 rebuilding or replacing the same in accordance with the obligations
22 of the facilities development corporation so to do from the proceeds
23 of insurance under the provisions of paragraph (b) of section 3.04
24 of the Agreement of Lease; and (3) payments to the New York State
25 Medical Care Facilities Finance Agency of moneys at the times and in
26 the amounts that annual rentals would be due with respect to each
27 project during such time or times as each such project may be
28 damaged or destroyed and not available for use by the department of
29 mental hygiene in accordance with the terms of the Agreement of
30 Lease.

31 Notwithstanding the provisions of any general or special law, the
32 facilities development corporation may assign to the New York State
33 Medical Care Facilities Finance Agency all or any portion of the
34 moneys hereby appropriated for the purposes hereinabove set forth.

35 Notwithstanding the foregoing, in the event the appropriation is
36 insufficient to cover the losses, upon notification from the Facili-
37 ties Development Corporation, the director of the division of the
38 budget shall submit a request for additional appropriations to cover
39 the additional losses. Upon approval by the director of the budget,
40 funds from this appropriation may be transferred to the office for
41 people with developmental disabilities and the office of alcoholism
42 and substance abuse services for payment to the dormitory authority
43 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	86,000,000	460,898,000
6	-----	-----
7 All Funds	86,000,000	460,898,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 36,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
15 and preservation of various community
16 program and institutional program facili-
17 ties, including, but not limited to, reha-
18 bilitation projects, health and safety
19 projects, fire safety projects and other
20 capital and administrative costs related
21 to this purpose. For state aid, to munici-
22 palities and other public and not-for-pro-
23 fit agencies, including the payment of
24 liabilities incurred prior to April 1,
25 2017 for up to 100 per centum of the net
26 cost of feasibility studies, property
27 options, capital renovations, acquisition
28 of property, construction, rehabilitation
29 and capital costs incidental and appurten-
30 ant to facilities required to be licensed
31 pursuant to article 16, as defined in the
32 mental hygiene law, and for services and
33 expenses related to the maintenance and
34 improvement inclusive of fire safety and
35 life safety upgrades of voluntary not-for-
36 profit provider operated community resi-
37 dential and day service programs and envi-
38 ronmental modifications and adaptive
39 technology services at voluntary not-for-
40 profit provider operated community resi-
41 dential facilities, certified family care
42 homes and private residences, as a loan
43 and/or grant to family care providers, for
44 payment to other public housing agencies,
45 including municipal, county, state and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1 federal housing agencies, public benefit
2 corporations or authorities, or private
3 corporations and for capital development,
4 improvements and alterations of residen-
5 tial housing or day program alternatives
6 not currently defined in the mental
7 hygiene law. Notwithstanding section 163
8 of the state finance law, section 142 of
9 the economic development law, and article
10 41 of the mental hygiene law, the commis-
11 sioner of the office for people with
12 developmental disabilities may make the
13 funds appropriated herein available as
14 state aid, a loan or a grant, pursuant to
15 terms and conditions established by the
16 commissioner of the office for people with
17 developmental disabilities, to cover a
18 portion of the development costs of
19 private, public and/or non-profit organ-
20 izations, including corporations and part-
21 nerships established pursuant to the
22 private housing finance law and/or any
23 other statutory provisions. Further, the
24 office for people with developmental disa-
25 bilities shall have a lien on the real
26 property developed with such state aid,
27 loans or grants, which shall be in the
28 amount of the loan or grant, for a maximum
29 term of 30 years, or other longer term
30 consistent with the requirements of anoth-
31 er regulatory agency. Upon request of the
32 commissioner of the office for people with
33 developmental disabilities and approval by
34 the director of the budget, the funds
35 appropriated herein may be suballocated or
36 transferred to any other public housing
37 agencies, including municipal, county,
38 state and federal housing agencies, public
39 benefit corporations or authorities, or
40 private corporations, provided, however,
41 that no expenditures may be made from this
42 appropriation until a comprehensive plan
43 of projects has been approved by the
44 director of the budget (510117A4) 21,000,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1 For acquisition, alterations, improvements,
2 and preservation of various community
3 program and institutional program facili-
4 ties, including, but not limited to, reha-
5 bilitation projects, health and safety
6 projects, fire safety projects and other
7 capital and administrative costs related
8 to this purpose. For state aid, to munici-
9 palities and other public and not-for-pro-
10 fit agencies, including the payment of
11 liabilities incurred prior to April 1,
12 2017 for up to 100 per centum of the net
13 cost of feasibility studies, property
14 options, capital renovations, acquisition
15 of property, construction, rehabilitation
16 and capital costs incidental and appurten-
17 ant to facilities required to be licensed
18 pursuant to article 16, as defined in the
19 mental hygiene law, and for services and
20 expenses related to the maintenance and
21 improvement inclusive of fire safety and
22 life safety upgrades of voluntary not-for-
23 profit provider operated community resi-
24 dential and day service programs and envi-
25 ronmental modifications and adaptive
26 technology services at voluntary not-for-
27 profit provider operated community resi-
28 dential facilities, certified family care
29 homes and private residences, as a loan
30 and/or grant to family care providers, for
31 payment to other public housing agencies,
32 including municipal, county, state and
33 federal housing agencies, public benefit
34 corporations or authorities, or private
35 corporations and for capital development,
36 improvements and alterations of residen-
37 tial housing or day program alternatives
38 not currently defined in the mental
39 hygiene law. Notwithstanding section 163
40 of the state finance law, section 142 of
41 the economic development law, and article
42 41 of the mental hygiene law, the commis-
43 sioner of the office for people with
44 developmental disabilities may make the
45 funds appropriated herein available pursu-
46 ant to terms and conditions established by
47 the commissioner of the office for people
48 with developmental disabilities, to cover
49 a portion of the development costs of
50 private, public and/or non-profit organ-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1 izations, including corporations and part-
2 nerships established pursuant to the
3 private housing finance law and/or any
4 other statutory provisions, for supportive
5 housing units that have been set aside for
6 individuals with intellectual and develop-
7 mental disabilities. The funds appropri-
8 ated herein may also be made available for
9 the payment to municipalities and other
10 public and not-for-profit community
11 providers approved by the commissioner of
12 the office for people with developmental
13 disabilities, for the acquisition of prop-
14 erty, construction and rehabilitation of
15 supportive housing units for individuals
16 with intellectual and developmental disa-
17 bilities. Further, the office for people
18 with developmental disabilities shall have
19 a lien on the real property developed with
20 such state aid, loans or grants, which
21 shall be in the amount of the loan or
22 grant, for a maximum term of 30 years, or
23 other longer term consistent with the
24 requirements of another regulatory agency.
25 Upon request of the commissioner of the
26 office for people with developmental disa-
27 bilities and approval by the director of
28 the budget, the funds appropriated herein
29 may be suballocated or transferred to any
30 public housing agencies, including municipi-
31 pal, county, state or federal agencies,
32 public benefit corporations or authori-
33 ties, or private corporations for the
34 purposes stated above, provided, however,
35 that no expenditures may be made from this
36 appropriation until a comprehensive plan
37 of projects has been approved by the
38 director of the budget (510217A4) 15,000,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
40

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Preparation of Plans Purpose

44 For payment to the design and construction
45 management account of the centralized
46 services fund of the New York state office
47 of general services or to the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1 authority for the purpose of preparation
 2 and review of plans, specifications, esti-
 3 mates, services, construction management
 4 and supervision, inspection, studies,
 5 appraisals, surveys, testing and environ-
 6 mental impact statements for new and
 7 existing projects associated with the
 8 community services and institutional
 9 services programs. Upon the request of the
 10 commissioner of the office for people with
 11 developmental disabilities and the
 12 approval of the director of the budget,
 13 this appropriation may be transferred to
 14 the dormitory authority of the state of
 15 New York. Upon approval by the director of
 16 the budget, funds from this appropriation
 17 may be transferred to the office of mental
 18 health and the office of alcoholism and
 19 substance abuse services for payment to
 20 the dormitory authority of the state of
 21 New York for the preparation of plans
 22 purpose (51F21730) 6,000,000

23 Capital Projects Funds - Other
 24 Mental Hygiene Facilities Capital Improvement Fund
 25 Preparation of Plans Purpose

26 For payment to the design and construction
 27 management account of the centralized
 28 services fund of the New York state office
 29 of general services or to the dormitory
 30 authority for the purpose of preparation
 31 and review of plans, specifications, esti-
 32 mates, services, construction management
 33 and supervision, inspection, studies,
 34 appraisals, surveys, testing and environ-
 35 mental impact statements for new and
 36 existing projects associated with the
 37 institutional services program and the
 38 community services program. Upon the
 39 request of the commissioner of the office
 40 for people with developmental disabilities
 41 and the approval of the director of the
 42 budget, this appropriation may be trans-
 43 ferred to the dormitory authority of the
 44 state of New York. Upon approval by the
 45 director of the budget, funds from this
 46 appropriation may be transferred to the
 47 office of mental health and the office of

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CAPITAL PROJECTS 2017-18

1	alcoholism and substance abuse services	
2	for payment to the dormitory authority of	
3	the state of New York for the preparation	
4	of plans purpose (51F11730)	7,000,000
5	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	37,000,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Maintenance and Operations Purpose	
10	For the maintenance and operation of various	
11	facilities and systems including personal	
12	services, fringe benefits and indirect	
13	costs (51FM17MO)	37,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For acquisition, alterations, improvements, and preservation of various
7 community program and institutional program facilities, including, but
8 not limited to, rehabilitation projects, health and safety projects,
9 fire safety projects and other capital and administrative costs
10 related to this purpose. For state aid, to municipalities and other
11 public and not-for-profit agencies, including the payment of liabil-
12 ities incurred prior to April 1, 2016 for up to 100 per centum of the
13 net cost of feasibility studies, property options, capital reno-
14 vations, acquisition of property, construction, rehabilitation and
15 capital costs incidental and appurtenant to facilities required to be
16 licensed pursuant to article 16, as defined in the mental hygiene law,
17 and for services and expenses related to the maintenance and improve-
18 ment inclusive of fire safety and life safety upgrades of voluntary
19 not-for-profit provider operated community residential and day service
20 programs and environmental modifications and adaptive technology
21 services at voluntary not-for-profit provider operated community resi-
22 dential facilities, certified family care homes and private resi-
23 dences, as a loan and/or grant to family care providers, for payment
24 to other state and federal housing agencies, private corporations and
25 for capital development, improvements and alterations of residential
26 housing or day program alternatives not currently defined in the
27 mental hygiene law. Notwithstanding section 163 of the state finance
28 law, section 142 of the economic development law, and article 41 of
29 the mental hygiene law, the commissioner of the office for people with
30 developmental disabilities may make the funds appropriated herein
31 available as state aid, a loan or a grant, pursuant to terms and
32 conditions established by the commissioner of the office for people
33 with developmental disabilities, to cover a portion of the development
34 costs of private, public and/or non-profit organizations, including
35 corporations and partnerships established pursuant to the private
36 housing finance law and/or any other statutory provisions, for
37 supportive housing units that have been set aside for individuals with
38 intellectual and developmental disabilities. Further, the office for
39 people with developmental disabilities shall have a lien on the real
40 property developed with such state aid, loans or grants, which shall
41 be in the amount of the loan or grant, for a maximum term of 30 years,
42 or other longer term consistent with the requirements of another regu-
43 latory agency. Upon request of the commissioner of the office for
44 people with developmental disabilities and approval by the director of
45 the budget, this appropriation may be transferred to the dormitory
46 authority of the state of New York, provided, however, that no expend-
47 itures may be made from this appropriation until a comprehensive plan



DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of projects has been approved by the director of the budget (510116A4)
2 ... 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2015 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other state and federal housing agencies,
23 private corporations and for capital development, improvements and
24 alterations of residential housing or day program alternatives not
25 currently defined in the mental hygiene law. Notwithstanding section
26 163 of the state finance law, and section 142 of the economic devel-
27 opment law, the commissioner of the office for people with develop-
28 mental disabilities may make the funds appropriated herein available
29 as a loan or a grant, pursuant to terms and conditions established
30 by the commissioner of the office for people with developmental
31 disabilities, to cover a portion of the development costs of
32 private, public and/or non-profit organizations, including corpo-
33 rations and partnerships established pursuant to the private housing
34 finance law and/or any other statutory provisions, for supportive
35 housing units that have been set aside for individuals with intel-
36 lectual and developmental disabilities. Further, the office for
37 people with developmental disabilities shall have a lien on the real
38 property developed with such loans or grants, which shall be in the
39 amount of the loan or grant, for a maximum term of 30 years, or
40 other longer term consistent with the requirements of another regu-
41 latory agency. Upon request of the commissioner of the office for
42 people with developmental disabilities and approval by the director
43 of the budget, this appropriation may be transferred to the dormito-
44 ry authority of the state of New York, provided, however, that no
45 expenditures may be made from this appropriation until a comprehen-
46 sive plan of projects has been approved by the director of the budg-
47 et (510115A4) ... 5,000,000 (re. \$4,472,000)

48 By chapter 54, section 1, of the laws of 2014:

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For acquisition, alterations, improvements, and preservation of vari-
 2 ous community program and institutional program facilities, includ-
 3 ing, but not limited to, rehabilitation projects, health and safety
 4 projects, fire safety projects and other capital and administrative
 5 costs related to this purpose. For state aid, to municipalities and
 6 other public and not-for-profit agencies, including the payment of
 7 liabilities incurred prior to April 1, 2014 for up to 100 per centum
 8 of the net cost of feasibility studies, property options, capital
 9 renovations, acquisition of property, construction, rehabilitation
 10 and capital costs incidental and appurtenant to facilities required
 11 to be licensed pursuant to article 16, as defined in the mental
 12 hygiene law, and for services and expenses related to the mainte-
 13 nance and improvement inclusive of fire safety and life safety
 14 upgrades of voluntary not-for-profit provider operated community
 15 residential and day service programs and environmental modifications
 16 and adaptive technology services at voluntary not-for-profit provid-
 17 er operated community residential facilities, certified family care
 18 homes and private residences, as a loan and/or grant to family care
 19 providers, for payment to other state and federal housing agencies,
 20 private corporations and for capital development, improvements and
 21 alterations of residential housing or day program alternatives not
 22 currently defined in the mental hygiene law. Upon request of the
 23 commissioner of the office for people with developmental disabili-
 24 ties and approval by the director of the budget, this appropriation
 25 may be transferred to the dormitory authority of the state of New
 26 York, provided, however, that no expenditures may be made from this
 27 appropriation until a comprehensive plan of projects has been
 28 approved by the director of the budget (510114A4)
 29 22,910,000 (re. \$4,449,000)

30 Capital Projects Funds - Other
 31 Mental Hygiene Facilities Capital Improvement Fund
 32 Infrastructure Purpose

33 By chapter 55, section 1, of the laws of 2016:
 34 For acquisition, alterations, improvements, and preservation of vari-
 35 ous community program and institutional program facilities, includ-
 36 ing, but not limited to, rehabilitation projects, health and safety
 37 projects, fire safety projects and other capital and administrative
 38 costs related to this purpose. For state aid, to municipalities and
 39 other public and not-for-profit agencies, including the payment of
 40 liabilities incurred prior to April 1, 2016 for up to 100 per centum
 41 of the net cost of feasibility studies, property options, capital
 42 renovations, acquisition of property, construction, rehabilitation
 43 and capital costs incidental and appurtenant to facilities required
 44 to be licensed pursuant to article 16, as defined in the mental
 45 hygiene law, and for services and expenses related to the mainte-
 46 nance and improvement inclusive of fire safety and life safety
 47 upgrades of voluntary not-for-profit provider operated community
 48 residential and day service programs and environmental modifications

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and adaptive technology services at voluntary not-for-profit provid-
 2 er operated community residential facilities, certified family care
 3 homes and private residences, as a loan and/or grant to family care
 4 providers, for payment to other state and federal housing agencies,
 5 private corporations and for capital development, improvements and
 6 alterations of residential housing or day program alternatives not
 7 currently defined in the mental hygiene law. Notwithstanding section
 8 163 of the state finance law, section 142 of the economic develop-
 9 ment law, and article 41 of the mental hygiene law, the commissioner
 10 of the office for people with developmental disabilities may make
 11 the funds appropriated herein available pursuant to terms and condi-
 12 tions established by the commissioner of the office for people with
 13 developmental disabilities, to cover a portion of the development
 14 costs of private, public and/or non-profit organizations, including
 15 corporations and partnerships established pursuant to the private
 16 housing finance law and/or any other statutory provisions, for
 17 supportive housing units that have been set aside for individuals
 18 with intellectual and developmental disabilities. The funds appro-
 19 priated herein may also be made available for the payment to municipi-
 20 palities and other public and not-for-profit community providers
 21 approved by the commissioner of the office for people with develop-
 22 mental disabilities, for the acquisition of property, construction
 23 and rehabilitation of supportive housing units for individuals with
 24 intellectual and developmental disabilities. Further, the office
 25 for people with developmental disabilities shall have a lien on the
 26 real property developed with such state aid, loans or grants, which
 27 shall be in the amount of the loan or grant, for a maximum term of
 28 30 years, or other longer term consistent with the requirements of
 29 another regulatory agency. Upon request of the commissioner of the
 30 office for people with developmental disabilities and approval by
 31 the director of the budget, this appropriation may be transferred to
 32 the dormitory authority of the state of New York, or the New York
 33 state housing finance agency, provided, however, that no expendi-
 34 tures may be made from this appropriation until a comprehensive plan
 35 of projects has been approved by the director of the budget
 36 (510216A4) ... 10,000,000 (re. \$10,000,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For acquisition, alterations, improvements, and preservation of vari-
 39 ous community program and institutional program facilities, includ-
 40 ing, but not limited to, rehabilitation projects, health and safety
 41 projects, fire safety projects and other capital and administrative
 42 costs related to this purpose. For state aid, to municipalities and
 43 other public and not-for-profit agencies, including the payment of
 44 liabilities incurred prior to April 1, 2014 for up to 100 per centum
 45 of the net cost of feasibility studies, property options, capital
 46 renovations, acquisition of property, construction, rehabilitation
 47 and capital costs incidental and appurtenant to facilities required
 48 to be licensed pursuant to article 16, as defined in the mental
 49 hygiene law, and for services and expenses related to the mainte-

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 nance and improvement inclusive of fire safety and life safety
 2 upgrades of voluntary not-for-profit provider operated community
 3 residential and day service programs and environmental modifications
 4 and adaptive technology services at voluntary not-for-profit provid-
 5 er operated community residential facilities, certified family care
 6 homes and private residences, as a loan and/or grant to family care
 7 providers, for payment to other state and federal housing agencies,
 8 private corporations and for capital development, improvements and
 9 alterations of residential housing or day program alternatives not
 10 currently defined in the mental hygiene law. Upon request of the
 11 commissioner of the office for people with developmental disabili-
 12 ties and approval by the director of the budget, this appropriation
 13 may be transferred to the dormitory authority of the state of New
 14 York, provided, however, that no expenditures may be made from this
 15 appropriation until a comprehensive plan of projects has been
 16 approved by the director of the budget (510214A4)
 17 10,000,000 (re. \$10,000,000)

18 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Preparation of Plans Purpose

22 By chapter 55, section 1, of the laws of 2016:
 23 For payment to the design and construction management account of the
 24 centralized services fund of the New York state office of general
 25 services or to the dormitory authority for the purpose of prepara-
 26 tion and review of plans, specifications, estimates, services,
 27 construction management and supervision, inspection, studies,
 28 appraisals, surveys, testing and environmental impact statements for
 29 new and existing projects associated with the community services and
 30 institutional services programs. Upon the request of the commission-
 31 er of the office for people with developmental disabilities and the
 32 approval of the director of the budget, this appropriation may be
 33 transferred to the dormitory authority of the state of New York.
 34 Upon approval by the director of the budget, funds from this appro-
 35 priation may be transferred to the office of mental health and the
 36 office of alcoholism and substance abuse services for payment to the
 37 dormitory authority of the state of New York for the preparation of
 38 plans purpose (51F21630) ... 6,000,000 (re. \$2,073,000)

39 By chapter 54, section 1, of the laws of 2014:
 40 For: (1) the payment of all claims for personal injury, death or prop-
 41 erty damage for which the New York State Medical Care Facilities
 42 Finance Agency, the facilities development corporation, or the
 43 dormitory authority of the state of New York might be liable occur-
 44 ring upon, in or about any projects covered by the Agreement of
 45 Lease entered into by the facilities development corporation, the
 46 department of mental hygiene and the New York State Medical Care

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Facilities Finance Agency under date of October 1, 1987 as from time
 2 to time amended and supplemented and any and all penalties, costs,
 3 including attorneys' fees, claims, demands and causes of action due
 4 directly or indirectly to the use, disuse, misuse or interest in
 5 such projects; (2) in the case of damage, loss or destruction of any
 6 such project, or any part of any such project, the payment of the
 7 costs of repairing, restoring, rebuilding or replacing the same in
 8 accordance with the obligations of the facilities development corpo-
 9 ration so to do from the proceeds of insurance under the provisions
 10 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 11 payments to the New York State Medical Care Facilities Finance Agen-
 12 cy of moneys at the times and in the amounts that annual rentals
 13 would be due with respect to each project during such time or times
 14 as each such project may be damaged or destroyed and not available
 15 for use by the department of mental hygiene in accordance with the
 16 terms of the Agreement of Lease.

17 Notwithstanding the provisions of any general or special law, the
 18 facilities development corporation may assign to the New York State
 19 Medical Care Facilities Finance Agency all or any portion of the
 20 moneys hereby appropriated for the purposes hereinabove set forth.

21 Notwithstanding the foregoing, in the event the appropriation is
 22 insufficient to cover the losses, upon notification from the facili-
 23 ties development corporation, the director of the budget shall
 24 submit a request for additional appropriations to cover the addi-
 25 tional losses. Upon approval by the director of the budget, funds
 26 from this appropriation may be transferred to the office of mental
 27 health and the office of alcoholism and substance abuse services for
 28 payment to the dormitory authority of the state of New York for the
 29 preparation of plans purpose (51WC1430)
 30 2,000,000 (re. \$2,000,000)

31 By chapter 54, section 1, of the laws of 2013:

32 For: (1) the payment of all claims for personal injury, death or prop-
 33 erty damage for which the New York State Medical Care Facilities
 34 Finance Agency, the facilities development corporation, or the
 35 dormitory authority of the state of New York might be liable occur-
 36 ring upon, in or about any projects covered by the Agreement of
 37 Lease entered into by the facilities development corporation, the
 38 department of mental hygiene and the New York State Medical Care
 39 Facilities Finance Agency under date of October 1, 1987 as from time
 40 to time amended and supplemented and any and all penalties, costs,
 41 including attorneys' fees, claims, demands and causes of action due
 42 directly or indirectly to the use, disuse, misuse or interest in
 43 such projects; (2) in the case of damage, loss or destruction of any
 44 such project, or any part of any such project, the payment of the
 45 costs of repairing, restoring, rebuilding or replacing the same in
 46 accordance with the obligations of the facilities development corpo-
 47 ration so to do from the proceeds of insurance under the provisions
 48 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 49 payments to the New York State Medical Care Facilities Finance Agen-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 cy of moneys at the times and in the amounts that annual rentals
2 would be due with respect to each project during such time or times
3 as each such project may be damaged or destroyed and not available
4 for use by the department of mental hygiene in accordance with the
5 terms of the Agreement of Lease.

6 Notwithstanding the provisions of any general or special law, the
7 facilities development corporation may assign to the New York State
8 Medical Care Facilities Finance Agency all or any portion of the
9 moneys hereby appropriated for the purposes hereinabove set forth.

10 Notwithstanding the foregoing, in the event the appropriation is
11 insufficient to cover the losses, upon notification from the facili-
12 ties development corporation, the director of the budget shall
13 submit a request for additional appropriations to cover the addi-
14 tional losses. Upon approval by the director of the budget, funds
15 from this appropriation may be transferred to the office of mental
16 health and the office of alcoholism and substance abuse services for
17 payment to the dormitory authority of the state of New York for the
18 preparation of plans purpose (51WC1330)
19 2,000,000 (re. \$2,000,000)

20 By chapter 54, section 1, of the laws of 2012:

21 For: (1) the payment of all claims for personal injury, death or prop-
22 erty damage for which the New York State Medical Care Facilities
23 Finance Agency, the facilities development corporation, or the
24 dormitory authority of the state of New York might be liable occur-
25 ring upon, in or about any projects covered by the Agreement of
26 Lease entered into by the facilities development corporation, the
27 department of mental hygiene and the New York State Medical Care
28 Facilities Finance Agency under date of October 1, 1987 as from time
29 to time amended and supplemented and any and all penalties, costs,
30 including attorneys' fees, claims, demands and causes of action due
31 directly or indirectly to the use, disuse, misuse or interest in
32 such projects; (2) in the case of damage, loss or destruction of any
33 such project, or any part of any such project, the payment of the
34 costs of repairing, restoring, rebuilding or replacing the same in
35 accordance with the obligations of the facilities development corpo-
36 ration so to do from the proceeds of insurance under the provisions
37 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
38 payments to the New York State Medical Care Facilities Finance Agen-
39 cy of moneys at the times and in the amounts that annual rentals
40 would be due with respect to each project during such time or times
41 as each such project may be damaged or destroyed and not available
42 for use by the department of mental hygiene in accordance with the
43 terms of the Agreement of Lease.

44 Notwithstanding the provisions of any general or special law, the
45 facilities development corporation may assign to the New York State
46 Medical Care Facilities Finance Agency all or any portion of the
47 moneys hereby appropriated for the purposes hereinabove set forth.

48 Notwithstanding the foregoing, in the event the appropriation is
49 insufficient to cover the losses, upon notification from the facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ties development corporation, the director of the budget shall
 2 submit a request for additional appropriations to cover the addi-
 3 tional losses. Upon approval by the director of the budget, funds
 4 from this appropriation may be transferred to the office of mental
 5 health and the office of alcoholism and substance abuse services for
 6 payment to the dormitory authority of the state of New York for the
 7 preparation of plans purpose (51WC1230)
 8 2,000,000 (re. \$2,000,000)

9 Capital Projects Funds - Other
 10 Mental Hygiene Facilities Capital Improvement Fund
 11 Preparation of Plans Purpose

12 By chapter 55, section 1, of the laws of 2016:
 13 For payment to the design and construction management account of the
 14 centralized services fund of the New York state office of general
 15 services or to the dormitory authority for the purpose of prepara-
 16 tion and review of plans, specifications, estimates, services,
 17 construction management and supervision, inspection, studies,
 18 appraisals, surveys, testing and environmental impact statements for
 19 new and existing projects associated with the institutional services
 20 program and the community services program. Upon the request of the
 21 commissioner of the office for people with developmental disabili-
 22 ties and the approval of the director of the budget, this appropri-
 23 ation may be transferred to the dormitory authority of the state of
 24 New York. Upon approval by the director of the budget, funds from
 25 this appropriation may be transferred to the office of mental health
 26 and the office of alcoholism and substance abuse services for
 27 payment to the dormitory authority of the state of New York for the
 28 preparation of plans purpose (51F11630)
 29 7,000,000 (re. \$7,000,000)

30 By chapter 54, section 1, of the laws of 2015:
 31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services or to the dormitory authority for the purpose of prepara-
 34 tion and review of plans, specifications, estimates, services,
 35 construction management and supervision, inspection, studies,
 36 appraisals, surveys, testing and environmental impact statements for
 37 new and existing projects associated with the institutional services
 38 program and the community services program. Upon the request of the
 39 commissioner of the office for people with developmental disabili-
 40 ties and the approval of the director of the budget, this appropri-
 41 ation may be transferred to the dormitory authority of the state of
 42 New York. Upon approval by the director of the budget, funds from
 43 this appropriation may be transferred to the office of mental health
 44 and the office of alcoholism and substance abuse services for
 45 payment to the dormitory authority of the state of New York for the
 46 preparation of plans purpose (51F11530)
 47 7,000,000 (re. \$1,135,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For alterations and improvements for health and safety projects at
 7 various facilities. Upon request of the commissioner of the office
 8 for people with developmental disabilities and approval by the
 9 director of the budget, this appropriation may be transferred to the
 10 dormitory authority of the state of New York, provided, however,
 11 that no expenditures may be made from this appropriation until a
 12 comprehensive plan of projects has been approved by the director of
 13 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For alterations and improvements for health and safety projects at
 16 various facilities. Upon request of the commissioner of the office
 17 for people with developmental disabilities and approval by the
 18 director of the budget, this appropriation may be transferred to the
 19 dormitory authority of the state of New York, provided, however,
 20 that no expenditures may be made from this appropriation until a
 21 comprehensive plan of projects has been approved by the director of
 22 the budget (51H11201) ... 3,447,000 (re. \$2,081,000)

23 By chapter 54, section 1, of the laws of 2011:

24 For alterations and improvements for health and safety projects at
 25 various facilities. Upon request of the commissioner of the office
 26 for people with developmental disabilities and approval by the
 27 director of the budget, this appropriation may be transferred to the
 28 dormitory authority of the state of New York (51H11101)
 29 7,700,000 (re. \$4,760,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 For alterations and improvements for health and safety projects at
 33 various facilities. Upon request of the commissioner of the office
 34 for people with developmental disabilities and approval by the
 35 director of the budget, this appropriation may be transferred to the
 36 dormitory authority of the state of New York (51H11001)
 37 7,600,000 (re. \$2,723,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
39 section 1, of the laws of 2011:

40 For alterations and improvements for health and safety projects at
 41 various facilities. Upon request of the commissioner of the office
 42 for people with developmental disabilities and approval by the
 43 director of the budget, this appropriation may be transferred to the

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1 dormitory authority of the state of New York (51H10801)

2 6,400,000 (re. \$1,287,000)

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013:

7 For alterations and improvements for preservation of various facili-

8 ties including rehabilitation projects. This appropriation may be

9 used for the cost of potential claims against contracts awarded by

10 the dormitory authority of the state of New York. Upon request of

11 the commissioner of the office for people with developmental disa-

12 bilities and approval by the director of the budget, this appropri-

13 ation may be transferred to the dormitory authority of the state of

14 New York, provided, however, that no expenditures may be made from

15 this appropriation until a comprehensive plan of projects has been

16 approved by the director of the budget (51P11303)

17 5,100,000 (re. \$5,100,000)

18 For minor maintenance, preservation and alterations of facilities on

19 the grounds of former developmental centers. Upon request of the

20 commissioner of the office for people with developmental disabili-

21 ties and approval by the director of the budget, this appropriation

22 may be transferred to the dormitory authority of the state of New

23 York, provided, however, that no expenditures may be made from this

24 appropriation until a comprehensive plan of projects has been

25 approved by the director of the budget (51M21303)

26 5,600,000 (re. \$5,008,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For alterations and improvements for preservation of various facili-

29 ties including rehabilitation projects. This appropriation may be

30 used for the cost of potential claims against contracts awarded by

31 the dormitory authority of the state of New York. Upon request of

32 the commissioner of the office for people with developmental disa-

33 bilities and approval by the director of the budget, this appropri-

34 ation may be transferred to the dormitory authority of the state of

35 New York, provided, however, that no expenditures may be made from

36 this appropriation until a comprehensive plan of projects has been

37 approved by the director of the budget (51P11203)

38 5,035,000 (re. \$4,938,000)

39 For minor maintenance, preservation and alterations of facilities on

40 the grounds of former developmental centers. Upon request of the

41 commissioner of the office for people with developmental disabili-

42 ties and approval by the director of the budget, this appropriation

43 may be transferred to the dormitory authority of the state of New

44 York, provided, however, that no expenditures may be made from this

45 appropriation until a comprehensive plan of projects has been

46 approved by the director of the budget (51M21203)

47 5,400,000 (re. \$4,653,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2011:

2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects. This appropriation may be
4 used for the cost of potential claims against contracts awarded by
5 the dormitory authority of the state of New York. Upon request of
6 the commissioner of the office for people with developmental disa-
7 bilities and approval by the director of the budget, this appropri-
8 ation may be transferred to the dormitory authority of the state of
9 New York (51P11103) ... 4,835,000 (re. \$1,108,000)

10 For minor maintenance, preservation and alterations of facilities on
11 the grounds of former developmental centers. Upon request of the
12 commissioner of the office for people with developmental disabili-
13 ties and approval by the director of the budget, this appropriation
14 may be transferred to the dormitory authority of the state of New
15 York (51M21103) ... 5,000,000 (re. \$4,941,000)

16 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
17 section 1, of the laws of 2011:

18 For minor maintenance, preservation and alterations of facilities on
19 the grounds of former developmental centers. Upon request of the
20 commissioner of the office for people with developmental disabili-
21 ties and approval by the director of the budget, this appropriation
22 may be transferred to the dormitory authority of the state of New
23 York (51M21003) ... 4,500,000 (re. \$1,097,000)

24 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
25 section 1, of the laws of 2011:

26 For alterations and improvements for preservation of various facili-
27 ties including rehabilitation projects. This appropriation may be
28 used for the cost of potential claims against contracts awarded by
29 the dormitory authority of the state of New York. Upon request of
30 the commissioner of the office for people with developmental disa-
31 bilities and approval by the director of the budget, this appropri-
32 ation may be transferred to the dormitory authority of the state of
33 New York (51P10903) ... 4,420,000 (re. \$985,000)

34 For minor maintenance, preservation and alterations of facilities on
35 the grounds of former developmental centers. Upon request of the
36 commissioner of the office for people with developmental disabili-
37 ties and approval by the director of the budget, this appropriation
38 may be transferred to the dormitory authority of the state of New
39 York (51M20903) ... 4,100,000 (re. \$642,000)

40 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
41 section 1, of the laws of 2011:

42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects. This appropriation may be
44 used for the cost of potential claims against contracts awarded by
45 the dormitory authority of the state of New York. Upon request of
46 the commissioner of the office for people with developmental disa-
47 bilities and approval by the director of the budget, this appropri-



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1 ation may be transferred to the dormitory authority of the state of
 2 New York (51P10803) ... 7,600,000 (re. \$1,483,000)
 3 For minor maintenance, preservation and alterations of facilities on
 4 the grounds of former developmental centers. Upon request of the
 5 commissioner of the office for people with developmental disabili-
 6 ties and approval by the director of the budget, this appropriation
 7 may be transferred to the dormitory authority of the state of New
 8 York (51M20803) ... 1,400,000 (re. \$161,000)

9 Capital Projects Funds - Other
 10 Mental Hygiene Facilities Capital Improvement Fund
 11 Health and Safety Purpose

12 By chapter 54, section 1, of the laws of 2013:

13 For alterations and improvements for health and safety projects at
 14 various facilities. This appropriation may be used for the cost of
 15 potential claims against contracts awarded by the dormitory authori-
 16 ty of the state of New York. Upon request of the commissioner of the
 17 office for people with developmental disabilities and approval by
 18 the director of the budget, this appropriation may be transferred to
 19 the dormitory authority of the state of New York, provided, however,
 20 that no expenditures may be made from this appropriation until a
 21 comprehensive plan of projects has been approved by the director of
 22 the budget (51H31301) ... 42,000,000 (re. \$42,000,000)

23 By chapter 54, section 1, of the laws of 2012:

24 For alterations and improvements for health and safety projects at
 25 various facilities. This appropriation may be used for the cost of
 26 potential claims against contracts awarded by the dormitory authori-
 27 ty of the state of New York. Upon request of the commissioner of the
 28 office for people with developmental disabilities and approval by
 29 the director of the budget, this appropriation may be transferred to
 30 the dormitory authority of the state of New York, provided, however,
 31 that no expenditures may be made from this appropriation until a
 32 comprehensive plan of projects has been approved by the director of
 33 the budget (51H31201) ... 28,830,000 (re. \$28,830,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For alterations and improvements for health and safety projects at
 36 various facilities. This appropriation may be used for the cost of
 37 potential claims against contracts awarded by the dormitory authori-
 38 ty of the state of New York. Upon request of the commissioner of the
 39 office for people with developmental disabilities and approval by
 40 the director of the budget, this appropriation may be transferred to
 41 the dormitory authority of the state of New York (51H31101)
 42 44,855,000 (re. \$44,855,000)

43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 44 section 1, of the laws of 2011:

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1 For alterations and improvements for health and safety projects at
 2 various facilities. This appropriation may be used for the cost of
 3 potential claims against contracts awarded by the dormitory authori-
 4 ty of the state of New York. Upon request of the commissioner of the
 5 office for people with developmental disabilities and approval by
 6 the director of the budget, this appropriation may be transferred to
 7 the dormitory authority of the state of New York (51H31001)
 8 40,500,000 (re. \$32,882,000)

9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 10 section 1, of the laws of 2011:
 11 For alterations and improvements for health and safety projects at
 12 various facilities. This appropriation may be used for the cost of
 13 potential claims against contracts awarded by the dormitory authori-
 14 ty of the state of New York. Upon request of the commissioner of the
 15 office for people with developmental disabilities and approval by
 16 the director of the budget, this appropriation may be transferred to
 17 the dormitory authority of the state of New York (51H30801)
 18 33,200,000 (re. \$10,200,000)

19 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 20 section 1, of the laws of 2011:
 21 For alterations and improvements for health and safety projects at
 22 various facilities. This appropriation may be used for the cost of
 23 potential claims against contracts awarded by the dormitory authori-
 24 ty of the state of New York. Upon request of the commissioner of the
 25 office for people with developmental disabilities and approval by
 26 the director of the budget, this appropriation may be transferred to
 27 the dormitory authority of the state of New York (51H30701)
 28 32,290,000 (re. \$6,579,000)

29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 30 section 1, of the laws of 2011:
 31 For alterations and improvements for health and safety projects at
 32 various facilities. This appropriation may be used for the cost of
 33 potential claims against contracts awarded by the dormitory authori-
 34 ty of the state of New York. Upon request of the commissioner of the
 35 office for people with developmental disabilities and approval by
 36 the director of the budget, this appropriation may be transferred to
 37 the dormitory authority of the state of New York (51H30601)
 38 32,143,000 (re. \$4,746,000)

39 NON-BONDABLE PROJECTS (CCP)

- 40 Capital Projects Funds - Other
- 41 Capital Projects Fund
- 42 Non-Bondable Purpose

43 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For transfer to the mental hygiene capital improvement fund for
 2 reimbursement of non-bondable costs of projects authorized by appro-
 3 priations or reappropriations funded from the mental hygiene capital
 4 improvement fund including liabilities incurred prior to April 1,
 5 2014 or for payment to the dormitory authority of the state of New
 6 York for defeasance of bonds. Upon request of the commissioner of
 7 the office for people with developmental disabilities and approval
 8 by the director of the budget, this appropriation may be transferred
 9 to the dormitory authority of the state of New York (51FL14NB)
 10 1,000,000 (re. \$954,000)

11 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Administration Purpose

15 By chapter 54, section 1, of the laws of 2013:

16 For payment of personal service and non-personal service costs related
 17 to the administration of capital projects for new and reappropriated
 18 appropriations. Upon request of the commissioner of the office for
 19 people with developmental disabilities and approval by the director
 20 of the budget, this appropriation may be transferred to the dormito-
 21 ry authority of the state of New York, provided, however, that no
 22 expenditures may be made from this appropriation until a comprehen-
 23 sive plan of projects has been approved by the director of the budg-
 24 et (51A113C1) ... 3,250,000 (re. \$3,146,000)

25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013:

29 For alterations and improvements of sites leased for state-operated
 30 programs, and for the purchase of furniture and equipment for state-
 31 operated programs. Upon request of the commissioner of the office
 32 for people with developmental disabilities and approval by the
 33 director of the budget, this appropriation may be transferred to the
 34 dormitory authority of the state of New York, provided, however,
 35 that no expenditures may be made from this appropriation until a
 36 comprehensive plan of projects has been approved by the director of
 37 the budget (51L11307) ... 4,700,000 (re. \$4,700,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For alterations and improvements of sites leased for state-operated
 40 programs, and for the purchase of furniture and equipment for state-
 41 operated programs. Upon request of the commissioner of the office
 42 for people with developmental disabilities and approval by the
 43 director of the budget, this appropriation may be transferred to the
 44 dormitory authority of the state of New York, provided, however,

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1 that no expenditures may be made from this appropriation until a
2 comprehensive plan of projects has been approved by the director of
3 the budget (51L11207) ... 4,600,000 (re. \$4,413,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For alterations and improvements of sites leased for state-operated
6 programs, and for the purchase of furniture and equipment for state-
7 operated programs. Upon request of the commissioner of the office
8 for people with developmental disabilities and approval by the
9 director of the budget, this appropriation may be transferred to the
10 dormitory authority of the state of New York (51L11107)
11 4,700,000 (re. \$54,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 2013:
16 For renovation and minor rehabilitation and improvements inclusive of
17 fire safety and life safety upgrades of state-owned community resi-
18 dential and day program facilities for persons with developmental
19 disabilities. Upon request of the commissioner of the office for
20 people with developmental disabilities and approval by the director
21 of the budget, this appropriation may be transferred to the dormito-
22 ry authority of the state of New York, provided, however, that no
23 expenditures may be made from this appropriation until a comprehen-
24 sive plan of projects has been approved by the director of the budg-
25 et (51M11303) ... 22,000,000 (re. \$1,159,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For renovation and minor rehabilitation and improvements inclusive of
28 fire safety and life safety upgrades of state-owned community resi-
29 dential and day program facilities for persons with developmental
30 disabilities. Upon request of the commissioner of the office for
31 people with developmental disabilities and approval by the director
32 of the budget, this appropriation may be transferred to the dormito-
33 ry authority of the state of New York, provided, however, that no
34 expenditures may be made from this appropriation until a comprehen-
35 sive plan of projects has been approved by the director of the budg-
36 et (51M11203) ... 21,305,000 (re. \$1,729,000)

37 By chapter 54, section 1, of the laws of 2011:
38 For renovation and minor rehabilitation and improvements of state-
39 owned community residential and day program facilities for persons
40 with developmental disabilities. Upon request of the commissioner of
41 the office for people with developmental disabilities and approval
42 by the director of the budget, this appropriation may be transferred
43 to the dormitory authority of the state of New York (51M11103)
44 20,635,000 (re. \$355,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 Capital Projects Funds - Other
- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 Fire Safety Purpose

4 By chapter 54, section 1, of the laws of 2013:

5 For alterations and improvements for fire safety and life safety
6 upgrades of state-owned community residential and day program facil-
7 ities for persons with developmental disabilities. Upon request of
8 the commissioner of the office for people with developmental disa-
9 bilities and approval by the director of the budget, this appropri-
10 ation may be transferred to the dormitory authority of the state of
11 New York, provided, however, that no expenditures may be made from
12 this appropriation until a comprehensive plan of projects has been
13 approved by the director of the budget (51FS13F3)
14 16,000,000 (re. \$16,000,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For alterations and improvements for fire safety and life safety
17 upgrades of state-owned community residential and day program facil-
18 ities for persons with developmental disabilities. Upon request of
19 the commissioner of the office for people with developmental disa-
20 bilities and approval by the director of the budget, this appropri-
21 ation may be transferred to the dormitory authority of the state of
22 New York, provided, however, that no expenditures may be made from
23 this appropriation until a comprehensive plan of projects has been
24 approved by the director of the budget (51FS12F3)
25 24,500,000 (re. \$22,839,000)

- 26 Capital Projects Funds - Other
- 27 Mental Hygiene Facilities Capital Improvement Fund
- 28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2011:

30 For the acquisition and alterations and improvements of property to be
31 used as state-operated community residential facilities. Upon
32 request of the commissioner of the office for people with develop-
33 mental disabilities and approval by the director of the budget, this
34 appropriation may be transferred to the dormitory authority of the
35 state of New York. Upon request of the commissioner of the office
36 for people with developmental disabilities, and approval by the
37 director of the budget, this appropriation may be used for the
38 acquisition and alterations and improvements of property to be used
39 as not-for-profit facilities licensed pursuant to articles 16 and 41
40 of the mental hygiene law (51R11107)
41 31,000,000 (re. \$31,000,000)

42 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
43 section 1, of the laws of 2011:

44 For the acquisition and alterations and improvements of property to be
45 used as state-operated community residential facilities. Upon

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1 request of the commissioner of the office for people with develop-
 2 mental disabilities and approval by the director of the budget, this
 3 appropriation may be transferred to the dormitory authority of the
 4 state of New York. Upon request of the commissioner of the office
 5 for people with developmental disabilities, and approval by the
 6 director of the budget, this appropriation may be used for the
 7 acquisition and alterations and improvements of property to be used
 8 as not-for-profit facilities licensed pursuant to articles 16 and 41
 9 of the mental hygiene law (51R11007)
 10 28,325,000 (re. \$28,325,000)

11 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 12 section 1, of the laws of 2011:

13 For the acquisition and alterations and improvements of property to be
 14 used as state-operated community residential facilities. Upon
 15 request of the commissioner of the office for people with develop-
 16 mental disabilities and approval by the director of the budget, this
 17 appropriation may be transferred to the dormitory authority of the
 18 state of New York. Upon request of the commissioner of the office
 19 for people with developmental disabilities, and approval by the
 20 director of the budget, this appropriation may be used for the
 21 acquisition and alterations and improvements of property to be used
 22 as not-for-profit facilities licensed pursuant to articles 16 and 41
 23 of the mental hygiene law (51R10907)
 24 14,675,000 (re. \$6,977,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 26 section 1, of the laws of 2011:

27 For the acquisition and alterations and improvements of property to be
 28 used as state-operated community residential facilities. Upon
 29 request of the commissioner of the office for people with develop-
 30 mental disabilities and approval by the director of the budget, this
 31 appropriation may be transferred to the dormitory authority of the
 32 state of New York. Upon request of the commissioner of the office
 33 for people with developmental disabilities, and approval by the
 34 director of the budget, this appropriation may be used for the
 35 acquisition and alterations and improvements of property to be used
 36 as not-for-profit facilities licensed pursuant to articles 16 and 41
 37 of the mental hygiene law (51R10807)
 38 24,575,000 (re. \$4,961,000)

39 Capital Projects Funds - Other
 40 Mental Hygiene Facilities Capital Improvement Fund
 41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2013:

43 For renovation and minor rehabilitation and improvements of state-
 44 owned community residential and day program facilities for persons
 45 with developmental disabilities. Upon request of the commissioner of
 46 the office for people with developmental disabilities and approval

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1 by the director of the budget, this appropriation may be transferred
 2 to the dormitory authority of the state of New York, provided,
 3 however, that no expenditures may be made from this appropriation
 4 until a comprehensive plan of projects has been approved by the
 5 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

6 By chapter 54, section 1, of the laws of 2012:
 7 For renovation and minor rehabilitation and improvements of state-
 8 owned community residential and day program facilities for persons
 9 with developmental disabilities. Upon request of the commissioner of
 10 the office for people with developmental disabilities and approval
 11 by the director of the budget, this appropriation may be transferred
 12 to the dormitory authority of the state of New York, provided,
 13 however, that no expenditures may be made from this appropriation
 14 until a comprehensive plan of projects has been approved by the
 15 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

16 By chapter 54, section 1, of the laws of 2011:
 17 For renovation and minor rehabilitation and improvements of state-
 18 owned community residential and day program facilities for persons
 19 with developmental disabilities. Upon request of the commissioner of
 20 the office for people with developmental disabilities and approval
 21 by the director of the budget, this appropriation may be transferred
 22 to the dormitory authority of the state of New York (51PR1103)
 23 1,000,000 (re. \$357,000)

24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 25 section 1, of the laws of 2011:
 26 For renovation and minor rehabilitation and improvements of state-
 27 owned community residential and day program facilities for persons
 28 with developmental disabilities. Upon request of the commissioner of
 29 the office for people with developmental disabilities and approval
 30 by the director of the budget, this appropriation may be transferred
 31 to the dormitory authority of the state of New York (51PR1003)
 32 1,000,000 (re. \$235,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 34 section 1, of the laws of 2011:
 35 For renovation and minor rehabilitation and improvements of state-
 36 owned community residential and day program facilities for persons
 37 with developmental disabilities. Upon request of the commissioner of
 38 the office for people with developmental disabilities and approval
 39 by the director of the budget, this appropriation may be transferred
 40 to the dormitory authority of the state of New York (51PR0903)
 41 1,000,000 (re. \$64,000)

42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 43 section 1, of the laws of 2011:
 44 For renovation and minor rehabilitation and improvements of state-
 45 owned community residential and day program facilities for persons

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1 with developmental disabilities. Upon request of the commissioner of
 2 the office for people with developmental disabilities and approval
 3 by the director of the budget, this appropriation may be transferred
 4 to the dormitory authority of the state of New York (51PR0803)
 5 1,000,000 (re. \$342,000)

6 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2013:

11 For state aid, to municipalities and other public and not-for-profit
 12 agencies, including the payment of liabilities incurred prior to
 13 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
 14 ity studies, property options, capital renovations, acquisition of
 15 property, construction, rehabilitation and capital costs incidental
 16 and appurtenant to facilities required to be licensed pursuant to
 17 article 16, as defined in the mental hygiene law, and for services
 18 and expenses related to environmental modifications and adaptive
 19 technology services at voluntary not-for-profit provider operated
 20 community residential facilities, certified family care homes and
 21 private residences, as a loan and/or grant to family care providers,
 22 for payment to other state and federal housing agencies, private
 23 corporations and for capital development of residential housing or
 24 day program alternatives not currently defined in the mental hygiene
 25 law, provided, however, that no expenditures may be made from this
 26 appropriation until a comprehensive plan of projects has been
 27 approved by the director of the budget (51B11307)
 28 5,900,000 (re. \$5,900,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For state aid, to municipalities and other public and not-for-profit
 31 agencies, including the payment of liabilities incurred prior to
 32 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 33 ity studies, property options, capital renovations, acquisition of
 34 property, construction, rehabilitation and capital costs incidental
 35 and appurtenant to facilities required to be licensed pursuant to
 36 article 16, as defined in the mental hygiene law, and for services
 37 and expenses related to environmental modifications and adaptive
 38 technology services at voluntary not-for-profit provider operated
 39 community residential facilities, certified family care homes and
 40 private residences, as a loan and/or grant to family care providers,
 41 for payment to other state and federal housing agencies, private
 42 corporations and for capital development of residential housing or
 43 day program alternatives not currently defined in the mental hygiene
 44 law, provided, however, that no expenditures may be made from this
 45 appropriation until a comprehensive plan of projects has been

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 approved by the director of the budget (51B11207)

2 5,740,000 (re. \$5,740,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For state aid, to municipalities and other public and not-for-profit

5 agencies, including the payment of liabilities incurred prior to

6 April 1, 2011 for up to 100 per centum of the net cost of feasibil-

7 ity studies, property options, capital renovations, acquisition of

8 property, construction, rehabilitation and capital costs incidental

9 and appurtenant to facilities required to be licensed pursuant to

10 article 16, as defined in the mental hygiene law, and for services

11 and expenses related to environmental modifications and adaptive

12 technology services at voluntary not-for-profit provider operated

13 community residential facilities, certified family care homes and

14 private residences, as a loan and/or grant to family care providers,

15 for payment to other state and federal housing agencies, private

16 corporations and for capital development of residential housing or

17 day program alternatives not currently defined in the mental hygiene

18 law (51B11107) ... 5,370,000 (re. \$5,370,000)

19 Capital Projects Funds - Other

20 Capital Projects Fund

21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2013:

23 For state aid, to municipalities and other public and not-for-profit

24 agencies, including the payment of liabilities incurred prior to

25 April 1, 2013, for up to 100 per centum of the net cost of services

26 and expenses related to the maintenance and improvement inclusive of

27 fire safety and life safety upgrades of voluntary not-for-profit

28 provider operated community residential and day service programs,

29 provided, however, that no expenditures may be made from this appro-

30 priation until a comprehensive plan of projects has been approved by

31 the director of the budget (51201303)

32 5,000,000 (re. \$5,000,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For state aid, to municipalities and other public and not-for-profit

35 agencies, including the payment of liabilities incurred prior to

36 April 1, 2012, for up to 100 per centum of the net cost of services

37 and expenses related to the maintenance and improvement inclusive of

38 fire safety and life safety upgrades of voluntary not-for-profit

39 provider operated community residential and day service programs,

40 provided, however, that no expenditures may be made from this appro-

41 priation until a comprehensive plan of projects has been approved by

42 the director of the budget (51201203)

43 5,000,000 (re. \$2,500,000)

44 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For state aid, to municipalities and other public and not-for-profit
 2 agencies, including the payment of liabilities incurred prior to
 3 April 1, 2011, for up to 100 per centum of the net cost of services
 4 and expenses related to the maintenance and improvement of voluntary
 5 not-for-profit provider operated community residential and day
 6 service programs (51201103) ... 5,000,000 (re. \$269,000)

7 Capital Projects Funds - Other
 8 Mental Hygiene Facilities Capital Improvement Fund
 9 Community Facilities Purpose

10 By chapter 54, section 1, of the laws of 2013:

11 For the comprehensive construction programs, purposes and projects as
 12 herein specified, and for departmental administrative costs related
 13 thereto, consistent with section 41.34 of the mental hygiene law,
 14 and for the acquisition of property, construction and rehabili-
 15 tation, including the payment of preoperational costs incurred prior
 16 to occupancy, of article 16 community mental retardation facilities
 17 and associated programs and facilities and under the auspice of
 18 municipalities and other public and not-for-profit private agencies
 19 approved by the commissioner of the office for people with develop-
 20 mental disabilities, pursuant to article 41 of the mental hygiene
 21 law and for management fees associated with voluntary not-for-profit
 22 operated projects to be financed through dormitory authority of the
 23 state of New York bonds, provided, however, that no expenditures may
 24 be made from this appropriation until a comprehensive plan of
 25 projects has been approved by the director of the budget (513213H2)
 26 ... 7,400,000 (re. \$7,400,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For the comprehensive construction programs, purposes and projects as
 29 herein specified, and for departmental administrative costs related
 30 thereto, consistent with section 41.34 of the mental hygiene law,
 31 and for the acquisition of property, construction and rehabili-
 32 tation, including the payment of preoperational costs incurred prior
 33 to occupancy, of article 16 community mental retardation facilities
 34 and associated programs and facilities and under the auspice of
 35 municipalities and other public and not-for-profit private agencies
 36 approved by the commissioner of the office for people with develop-
 37 mental disabilities, pursuant to article 41 of the mental hygiene
 38 law and for management fees associated with voluntary not-for-profit
 39 operated projects to be financed through dormitory authority of the
 40 state of New York bonds, provided, however, that no expenditures may
 41 be made from this appropriation until a comprehensive plan of
 42 projects has been approved by the director of the budget (513212H2)
 43 ... 7,280,000 (re. \$7,280,000)

44 By chapter 54, section 1, of the laws of 2011:

45 For the comprehensive construction programs, purposes and projects as
 46 herein specified, and for departmental administrative costs related

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 thereto, consistent with section 41.34 of the mental hygiene law,
 2 and for the acquisition of property, construction and rehabili-
 3 tation, including the payment of preoperational costs incurred prior
 4 to occupancy, of article 16 community mental retardation facilities
 5 and associated programs and facilities and under the auspice of
 6 municipalities and other public and not-for-profit private agencies
 7 approved by the commissioner of the office for people with develop-
 8 mental disabilities, pursuant to article 41 of the mental hygiene
 9 law and for management fees associated with voluntary not-for-profit
 10 operated projects to be financed through dormitory authority of the
 11 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 13 section 1, of the laws of 2011:

14 For the comprehensive construction programs, purposes and projects as
 15 herein specified, and for departmental administrative costs related
 16 thereto, consistent with section 41.34 of the mental hygiene law,
 17 and for the acquisition of property, construction and rehabili-
 18 tation, including the payment of preoperational costs incurred prior
 19 to occupancy, of article 16 community mental retardation facilities
 20 and associated programs and facilities and under the auspice of
 21 municipalities and other public and not-for-profit private agencies
 22 approved by the commissioner of the office for people with develop-
 23 mental disabilities, pursuant to article 41 of the mental hygiene
 24 law and for management fees associated with voluntary not-for-profit
 25 operated projects to be financed through dormitory authority of the
 26 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

27 Capital Projects Funds - Other
 28 Mental Hygiene Facilities Capital Improvement Fund
 29 Fire Safety Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For the comprehensive construction programs, purposes and projects as
 32 herein specified, and for departmental administrative costs related
 33 thereto, consistent with section 41.34 of the mental hygiene law,
 34 and for alterations and improvements for fire safety and life safety
 35 upgrades of article 16 community mental retardation facilities and
 36 associated programs and facilities and under the auspice of munici-
 37 palities and other public and not-for-profit private agencies
 38 approved by the commissioner of the office for people with develop-
 39 mental disabilities, pursuant to article 41 of the mental hygiene
 40 law and for management fees associated with voluntary not-for-profit
 41 operated projects to be financed through dormitory authority of the
 42 state of New York bonds, provided, however, that no expenditures may
 43 be made from this appropriation until a comprehensive plan of
 44 projects has been approved by the director of the budget (51FV13F3)
 45 ... 30,000,000 (re. \$30,000,000)

46 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the comprehensive construction programs, purposes and projects as
 2 herein specified, and for departmental administrative costs related
 3 thereto, consistent with section 41.34 of the mental hygiene law,
 4 and for alterations and improvements for fire safety and life safety
 5 upgrades of article 16 community mental retardation facilities and
 6 associated programs and facilities and under the auspice of munici-
 7 palities and other public and not-for-profit private agencies
 8 approved by the commissioner of the office for people with develop-
 9 mental disabilities, pursuant to article 41 of the mental hygiene
 10 law and for management fees associated with voluntary not-for-profit
 11 operated projects to be financed through dormitory authority of the
 12 state of New York bonds, provided, however, that no expenditures may
 13 be made from this appropriation until a comprehensive plan of
 14 projects has been approved by the director of the budget (51FV12F3)
 15 ... 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with columns: APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, All Funds, and METROPOLITAN TRANSPORTATION AUTHORITY (CCP).

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Mass Transit Purpose

14 For the costs of the metropolitan transpor-
15 tation authority's 2015-2019 capital
16 program, pursuant to chapter 54 of the
17 laws of 2016 regarding the commitment of
18 the state of New York to fund, over a
19 multi-year period, \$7,336,000,000 of capi-
20 tal costs related to such program. Funds
21 appropriated herein shall be made avail-
22 able in the event that the state elects to
23 meet its commitment through direct
24 payments (26JW17MT) 1,467,200,000

25 For the costs of capital projects for the
26 planning and design, acquisition,
27 construction, reconstruction, replacement,
28 improvement, reconditioning, rehabili-
29 tation and preservation, including the
30 acquisition of real property and interests
31 therein required or expected to be
32 required in connection therewith, of urban
33 and commuter passenger, freight rail,
34 omnibus, mass transit and rapid transit
35 systems, facilities and equipment, includ-
36 ing acquisition, which are capital
37 elements set forth in the 2015-2019 capi-
38 tal program plans approved by the metro-
39 politan transportation authority capital
40 program review board. All funds appropri-
41 ated herein shall be paid to the metropol-
42 itan transportation authority by December
43 31, 2018 65,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Mass Transit Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2016, is
6 hereby amended and reappropriated to read:

7 For the costs of the metropolitan transportation authority's 2015-2019
8 capital program, pursuant to [a] chapter 54 of the laws of 2016
9 regarding the commitment of the state of New York to fund, over a
10 multi-year period, \$7,336,000,000 of capital costs related to such
11 program. Funds appropriated herein shall be made available in the
12 event that the state elects to meet its commitment through direct
13 payments (26JW16MT) ... 2,934,400,000 (re. \$2,934,400,000)

14 By chapter 54, section 1, of the laws of 2015:

15 For the costs of capital projects for the planning and design, acqui-
16 sition, construction, reconstruction, replacement, improvement,
17 reconditioning, rehabilitation and preservation, including the
18 acquisition of real property and interests therein required or
19 expected to be required in connection therewith, of urban and commu-
20 ter passenger, freight rail, omnibus, mass transit and rapid transit
21 systems, facilities and equipment, including acquisition, which are
22 capital elements set forth in the 2015-2019 capital program plans
23 approved by the metropolitan transportation authority capital
24 program review board (260215MT)
25 750,000,000 (re. \$750,000,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the costs of capital projects for the planning and design, acqui-
28 sition, construction, reconstruction, replacement, improvement,
29 reconditioning, rehabilitation and preservation, including the
30 acquisition of real property and interests therein required or
31 expected to be required in connection therewith, of urban and commu-
32 ter passenger, freight rail, omnibus, mass transit and rapid transit
33 systems, facilities and equipment, including acquisition, which are
34 capital elements set forth in the 2010-2014 capital program plans
35 approved by the metropolitan transportation authority capital
36 program review board (260112MT)
37 770,000,000 (re. \$620,000,000)

- 38 Capital Projects Funds - Other
- 39 Capital Projects Fund
- 40 Mass Transportation and Rail Freight Purpose

41 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

42 The appropriation made by chapter 314, section 30, of the laws of 1981,
43 as amended by chapter 55, section 1, of the laws of 2016, is hereby
44 amended and reappropriated to read:

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
 2 so much thereof as may be necessary, is hereby appropriated as an
 3 advance from the capital projects fund to the Triborough bridge and
 4 tunnel authority for replacements of the authority's insurance
 5 reserve and operating contingency reserve for the period beginning
 6 April 1, [2016] 2017 and ending March 31, [2017] 2018. The advance
 7 appropriation shall be made available and paid only if the Tribor-
 8 ough bridge and tunnel authority's insurance reserve and operating
 9 contingency reserve is needed for the purposes for which the
 10 reserves were created.

11 Notwithstanding the provisions of any general or special law, no part
 12 of any such appropriation shall be available for the purposes desig-
 13 nated until a certificate of approval of availability shall have
 14 been issued by the director of the budget, and a copy of such
 15 certificate filed with the state comptroller, the chairman of the
 16 senate finance committee and the chairman of the assembly ways and
 17 means committee. Such certificate may be amended from time to time
 18 subject to the approval of the director of the budget, and a copy of
 19 each such amendment shall be filed with the state comptroller, the
 20 chairman of the senate finance committee and the chairman of the
 21 assembly ways and means committee (03310912) (re. \$36,000,000)

22 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

23 Capital Projects Funds - Other
 24 Capital Projects Fund - Rebuild and Renew New York (Bondable)
 25 Mass Transit Purpose

26 By chapter 55, section 1, of the laws of 2009:

27 For the costs, pursuant to the provisions of the rebuild and renew New
 28 York transportation bond act of 2005 and section 1270-f of the
 29 public authorities law, of capital projects to be reimbursed from
 30 bond fund proceeds for the planning and design, acquisition,
 31 construction, reconstruction, replacement, improvement, recondition-
 32 ing, rehabilitation and preservation, including the acquisition of
 33 real property and interests therein required or expected to be
 34 required in connection therewith, of urban and commuter passenger,
 35 freight rail, omnibus, mass transit and rapid transit systems,
 36 facilities and equipment, including acquisition, which are capital
 37 elements set forth in the 2005-2009 capital program plans approved
 38 by the metropolitan transportation authority capital program review
 39 board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

40 By chapter 55, section 1, of the laws of 2008:

41 For the costs, pursuant to the provisions of the rebuild and renew New
 42 York transportation bond act of 2005 and section 1270-f of the
 43 public authorities law, of capital projects to be reimbursed from
 44 bond fund proceeds for the planning and design, acquisition,
 45 construction, reconstruction, replacement, improvement, recondition-
 46 ing, rehabilitation and preservation, including the acquisition of
 47 real property and interests therein required or expected to be
 48 required in connection therewith, of urban and commuter passenger,

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 freight rail, omnibus, mass transit and rapid transit systems,
 2 facilities and equipment, including acquisition, which are capital
 3 elements set forth in the 2005-2009 capital program plans approved
 4 by the metropolitan transportation authority capital program review
 5 board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

6 By chapter 55, section 1, of the laws of 2007:

7 For the costs, pursuant to the provisions of the rebuild and renew New
 8 York transportation bond act of 2005 and section 1270-f of the
 9 public authorities law, of capital projects to be reimbursed from
 10 bond fund proceeds for the planning and design, acquisition,
 11 construction, reconstruction, replacement, improvement, recondition-
 12 ing, rehabilitation and preservation, including the acquisition of
 13 real property and interests therein required or expected to be
 14 required in connection therewith, of urban and commuter passenger,
 15 freight rail, omnibus, mass transit and rapid transit systems,
 16 facilities and equipment, including acquisition, which are capital
 17 elements set forth in the 2005-2009 capital program plans approved
 18 by the metropolitan transportation authority capital program review
 19 board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	24,000,000	56,950,000
6 Capital Projects Funds - Federal ...	33,000,000	174,860,000
7	-----	-----
8 All Funds	57,000,000	231,810,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 11,000,000
11

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose

15 Alterations and improvements for the preser-
16 vation of facilities including liabilities
17 incurred prior to April 1, 2017 (07OB1703) ... 3,000,000

18 Capital Projects Funds - Federal
19 Federal Capital Projects Fund
20 New Facilities Purpose

21 For the cost of studies, site acquisitions,
22 planning, design, construction, recon-
23 struction, renovation, and equipment
24 related to the development of federal
25 military and state organized militia
26 facilities including related departmental
27 administrative costs incurred prior to
28 April 1, 2017 (07NF1707) 8,000,000

29 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000
30

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Maintenance and Operations Purpose

34 For the maintenance and operation of various
35 facilities and systems including personal
36 services, fringe benefits and indirect
37 costs. Notwithstanding any other law to
38 the contrary, all or a portion of the
39 funds appropriated herein may be suballo-
40 cated or transferred to any department,
41 agency, or public authority (07FM17MO) 4,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Maintenance and Operations Purpose

4 For the maintenance and operation of various
5 facilities and systems including personal
6 services, fringe benefits and indirect
7 costs. Notwithstanding any other law to
8 the contrary, all or a portion of the
9 funds appropriated herein may be suballo-
10 cated or transferred to any department,
11 agency, or public authority (07MF17MO) 7,000,000

12 MAINTENANCE AND IMPROVEMENTS (CCP) 35,000,000
13 -----

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Preservation of Facilities Purpose

17 Alterations and improvements for the preser-
18 vation of facilities including liabilities
19 incurred prior to April 1, 2017 (07MB1703) .. 17,000,000

20 Capital Projects Funds - Federal
21 Federal Capital Projects Fund
22 Preservation of Facilities Purpose

23 Alterations and improvements for the preser-
24 vation of facilities including liabilities
25 incurred prior to April 1, 2017 (07FO1703) .. 18,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, renovation, and equipment related to
 8 the development of federal military and state organized militia
 9 facilities including related departmental administrative costs
 10 incurred prior to April 1, 2015 (07SN1507)
 11 1,000,000 (re. \$918,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,
 14 construction, reconstruction, renovation, and equipment related to
 15 the development of federal military and state organized militia
 16 facilities including related departmental administrative costs
 17 incurred prior to April 1, 2014 (07SN1407)
 18 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,
 21 construction, reconstruction, renovation, and equipment related to
 22 the development of federal military and state organized militia
 23 facilities including related departmental administrative costs
 24 incurred prior to April 1, 2013 (07SN1307)
 25 2,200,000 (re. \$2,200,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,
 28 construction, reconstruction, renovation, and equipment related to
 29 the development of federal military and state organized militia
 30 facilities including related departmental administrative costs
 31 incurred prior to April 1, 2012 (07SN1207)
 32 3,200,000 (re. \$1,761,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,
 35 construction, reconstruction, renovation, and equipment related to
 36 the development of federal military and state organized militia
 37 facilities including related departmental administrative costs
 38 incurred prior to April 1, 2011 (07SN1107)
 39 3,200,000 (re. \$184,000)

40 By chapter 50, section 1, of the laws of 2010:

41 For the cost of studies, site acquisitions, planning, design,
 42 construction, reconstruction, renovation, and equipment related to
 43 the development of federal military and state organized militia
 44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 incurred prior to April 1, 2010 (07SN1007)
2 2,100,000 (re. \$55,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose

6 By chapter 55, section 1, of the laws of 2016:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2016 (07SP1603) ...
9 6,000,000 (re. \$5,414,000)

10 By chapter 54, section 1, of the laws of 2015:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2015 (07SP1503) ...
13 2,000,000 (re. \$443,000)

14 By chapter 54, section 1, of the laws of 2014:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
17 5,000,000 (re. \$538,000)

18 By chapter 54, section 1, of the laws of 2013:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
21 3,000,000 (re. \$395,000)

22 By chapter 54, section 1, of the laws of 2012:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
25 3,000,000 (re. \$15,000)

26 By chapter 50, section 1, of the laws of 2010:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
29 3,000,000 (re. \$52,000)

30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 New Facilities Purpose

33 By chapter 55, section 1, of the laws of 2016:
34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2016 (07NF1607)
39 1,000,000 (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 2015:
41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the development of federal military and state organized militia
2 facilities including related departmental administrative costs
3 incurred prior to April 1, 2015 (07NF1507)
4 2,000,000 (re. \$2,000,000)

5 By chapter 54, section 1, of the laws of 2014:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2014 (07NF1407)
11 4,600,000 (re. \$4,600,000)

12 By chapter 54, section 1, of the laws of 2013:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2013 (07FN1307)
18 7,600,000 (re. \$7,600,000)

19 By chapter 54, section 1, of the laws of 2012:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2012 (07FN1207)
25 6,600,000 (re. \$6,600,000)

26 By chapter 54, section 1, of the laws of 2011:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2011 (07FN1107)
32 6,600,000 (re. \$5,490,000)

33 By chapter 50, section 1, of the laws of 2010:
34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2010 (07NF1007)
39 2,000,000 (re. \$214,000)

40 By chapter 50, section 1, of the laws of 2008:
41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to
43 the development of federal military and state organized militia
44 facilities including related departmental administrative costs
45 incurred prior to April 1, 2008 (07FN0807)
46 1,100,000 (re. \$203,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2007:
 2 For the cost of studies, site acquisitions, planning, design,
 3 construction, reconstruction, renovation, and equipment related to
 4 the development of federal military and state organized militia
 5 facilities including related departmental administrative costs
 6 incurred prior to April 1, 2007 (07M40707)
 7 5,000,000 (re. \$2,438,000)

8 By chapter 50, section 1, of the laws of 2005:
 9 For the cost of studies, site acquisitions, planning, design,
 10 construction, reconstruction, renovation, and equipment related to
 11 the development of federal military and state organized militia
 12 facilities including related departmental administrative costs
 13 incurred prior to April 1, 2005 (07M10507)
 14 10,000,000 (re. \$700,000)

15 Capital Projects Funds - Federal
 16 Federal Capital Projects Fund
 17 Preservation of Facilities Purpose

18 By chapter 55, section 1, of the laws of 2016:
 19 Alterations and improvements for the preservation of facilities
 20 including liabilities incurred prior to April 1, 2016 (07FP1603) ...
 21 3,000,000 (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2015:
 23 Alterations and improvements for the preservation of facilities
 24 including liabilities incurred prior to April 1, 2015 (07FP1503) ...
 25 3,000,000 (re. \$3,000,000)

26 By chapter 54, section 1, of the laws of 2014:
 27 Alterations and improvements for the preservation of facilities
 28 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
 29 5,000,000 (re. \$5,000,000)

30 By chapter 54, section 1, of the laws of 2013:
 31 Alterations and improvements for the preservation of facilities
 32 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
 33 3,000,000 (re. \$3,000,000)

34 By chapter 54, section 1, of the laws of 2012:
 35 Alterations and improvements for the preservation of facilities
 36 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
 37 3,000,000 (re. \$2,844,000)

38 By chapter 54, section 1, of the laws of 2011:
 39 Alterations and improvements for the preservation of facilities
 40 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
 41 3,000,000 (re. \$2,482,000)

42 By chapter 50, section 1, of the laws of 2010:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
3 3,000,000 (re. \$497,000)

4 By chapter 50, section 1, of the laws of 2009:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
7 3,000,000 (re. \$783,000)

8 By chapter 50, section 1, of the laws of 2008:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
11 2,500,000 (re. \$1,026,000)

12 By chapter 50, section 1, of the laws of 2007:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2007 (07FP20703) ...
15 2,500,000 (re. \$306,000)

16 MAINTENANCE AND IMPROVEMENT (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 New Facilities Purpose

20 By chapter 54, section 1, of the laws of 2015:
21 For the cost of studies, site acquisitions, planning, design,
22 construction, reconstruction, renovation, and equipment related to
23 the development of federal military and state organized militia
24 facilities including related departmental administrative costs
25 incurred prior to April 1, 2015 (07SF1507)
26 7,000,000 (re. \$7,000,000)

27 By chapter 54, section 1, of the laws of 2013:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2013 (07SF1307)
33 1,000,000 (re. \$717,000)

34 By chapter 54, section 1, of the laws of 2012:
35 For the cost of studies, site acquisitions, planning, design,
36 construction, reconstruction, renovation, and equipment related to
37 the development of federal military and state organized militia
38 facilities including related departmental administrative costs
39 incurred prior to April 1, 2012 (07SF1207)
40 11,000,000 (re. \$8,370,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the development of federal military and state organized militia
 2 facilities including related departmental administrative costs
 3 incurred prior to April 1, 2011 (07SF1107)
 4 1,000,000 (re. \$771,000)

5 By chapter 50, section 1, of the laws of 2010:
 6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, renovation, and equipment related to
 8 the development of federal military and state organized militia
 9 facilities including related departmental administrative costs
 10 incurred prior to April 1, 2010 (07SF1007)
 11 1,000,000 (re. \$412,000)

12 By chapter 50, section 1, of the laws of 2009:
 13 For the cost of studies, site acquisitions, planning, design,
 14 construction, reconstruction, renovation, and equipment related to
 15 the development of federal military and state organized militia
 16 facilities including related departmental administrative costs
 17 incurred prior to April 1, 2009 (07SF0907)
 18 1,000,000 (re. \$469,000)

19 By chapter 50, section 1, of the laws of 2006:
 20 For the cost of studies, site acquisitions, planning, design,
 21 construction, reconstruction, renovation, and equipment related to
 22 the development of federal military and state organized militia
 23 facilities including related departmental administrative costs
 24 incurred prior to April 1, 2006 (07M20607)
 25 3,500,000 (re. \$355,000)

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Preservation of Facilities Purpose

29 By chapter 55, section 1, of the laws of 2016:
 30 Alterations and improvements for the preservation of facilities
 31 including liabilities incurred prior to April 1, 2016 (07S01603) ...
 32 7,200,000 (re. \$7,154,000)
 33 For preventive maintenance on state facilities including personal
 34 services, non-personal services, fringe benefits and the contractual
 35 services provided by private firms, including the payment of liabil-
 36 ities incurred prior to April 1, 2016 (07SM1603)
 37 3,000,000 (re. \$3,000,000)

38 By chapter 54, section 1, of the laws of 2015:
 39 Alterations and improvements for the preservation of facilities
 40 including liabilities incurred prior to April 1, 2015 (07S01503) ...
 41 3,200,000 (re. \$2,357,000)

42 By chapter 54, section 1, of the laws of 2014:
 43 Alterations and improvements for the preservation of facilities
 44 including liabilities incurred prior to April 1, 2014 (07S01403) ...
 45 6,200,000 (re. \$6,001,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2013 (07SO1303) ...
4 7,000,000 (re. \$3,827,000)

5 By chapter 54, section 1, of the laws of 2012:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2012 (07SO1203) ...
8 7,000,000 (re. \$1,725,000)

9 By chapter 54, section 1, of the laws of 2011:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2011 (07SO1103) ...
12 7,000,000 (re. \$606,000)

13 By chapter 50, section 1, of the laws of 2010:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2010 (07SO1003) ...
16 7,000,000 (re. \$79,000)

17 By chapter 50, section 1, of the laws of 2009:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2009 (07SO0903) ...
20 7,000,000 (re. \$147,000)

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 New Facilities Purpose

24 By chapter 55, section 1, of the laws of 2016:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2016 (07FF1607)
30 10,000,000 (re. \$10,000,000)

31 By chapter 54, section 1, of the laws of 2015:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2015 (07FF1507)
37 14,000,000 (re. \$14,000,000)

38 By chapter 54, section 1, of the laws of 2014:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2014 (07FF1407)
44 3,800,000 (re. \$3,800,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013:
 2 For the cost of studies, site acquisitions, planning, design,
 3 construction, reconstruction, renovation, and equipment related to
 4 the development of federal military and state organized militia
 5 facilities including related departmental administrative costs
 6 incurred prior to April 1, 2013 (07FF1307)
 7 2,800,000 (re. \$2,800,000)

8 By chapter 54, section 1, of the laws of 2012:
 9 For the cost of studies, site acquisitions, planning, design,
 10 construction, reconstruction, renovation, and equipment related to
 11 the development of federal military and state organized militia
 12 facilities including related departmental administrative costs
 13 incurred prior to April 1, 2012 (07F11207)
 14 56,000,000 (re. \$29,710,000)

15 By chapter 54, section 1, of the laws of 2011:
 16 For the cost of studies, site acquisitions, planning, design,
 17 construction, reconstruction, renovation, and equipment related to
 18 the development of federal military and state organized militia
 19 facilities including related departmental administrative costs
 20 incurred prior to April 1, 2011 (07F11107)
 21 2,800,000 (re. \$898,000)

22 By chapter 50, section 1, of the laws of 2008:
 23 For the cost of studies, site acquisitions, planning, design,
 24 construction, reconstruction, renovation, and equipment related to
 25 the development of federal military and state organized militia
 26 facilities including related departmental administrative costs
 27 incurred prior to April 1, 2008 (07FF0807)
 28 2,000,000 (re. \$2,000,000)

29 Capital Projects Funds - Federal
 30 Federal Capital Projects Fund
 31 Preservation of Facilities Purpose

32 By chapter 55, section 1, of the laws of 2016:
 33 Alterations and improvements for the preservation of facilities
 34 including liabilities incurred prior to April 1, 2016 (07F01603) ...
 35 12,000,000 (re. \$12,000,000)
 36 For preventive maintenance on state facilities including personal
 37 services, non-personal services, fringe benefits and the contractual
 38 services provided by private firms, including the payment of liabil-
 39 ities incurred prior to April 1, 2016 (07FM1603)
 40 5,000,000 (re. \$4,942,000)

41 By chapter 54, section 1, of the laws of 2015:
 42 Alterations and improvements for the preservation of facilities
 43 including liabilities incurred prior to April 1, 2015 (07F01503) ...
 44 7,000,000 (re. \$7,000,000)

45 By chapter 54, section 1, of the laws of 2014:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for the preservation of facilities
 2 including liabilities incurred prior to April 1, 2014 (07FO1403) ...
 3 12,600,000 (re. \$12,600,000)

4 By chapter 54, section 1, of the laws of 2013:
 5 Alterations and improvements for the preservation of facilities
 6 including liabilities incurred prior to April 1, 2013 (07FO1303) ...
 7 12,600,000 (re. \$12,600,000)

8 By chapter 54, section 1, of the laws of 2012:
 9 Alterations and improvements for the preservation of facilities
 10 including liabilities incurred prior to April 1, 2012 (07FO1203) ...
 11 12,600,000 (re. \$7,876,000)

12 By chapter 54, section 1, of the laws of 2011:
 13 Alterations and improvements for the preservation of facilities
 14 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
 15 12,600,000 (re. \$1,083,000)

16 By chapter 50, section 1, of the laws of 2010:
 17 Alterations and improvements for the preservation of facilities
 18 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
 19 12,600,000 (re. \$1,661,000)

20 By chapter 50, section 1, of the laws of 2009:
 21 Alterations and improvements for the preservation of facilities
 22 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
 23 14,600,000 (re. \$41,000)

24 By chapter 50, section 1, of the laws of 2008:
 25 Alterations and improvements for the preservation of facilities
 26 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
 27 12,000,000 (re. \$92,000)



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 231,361,000	2,500,000
6		-----
7	All Funds 231,361,000	2,500,000
8		=====
9	TRANSPORTATION SUPPORT (CCP) 231,361,000	-----
10		

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Transportation Support Purpose

14 For services and expenses of the department
15 of motor vehicles.

16 The items shown in the schedule below shall
17 be for projects with a common purpose and
18 may be interchanged without limitation
19 subject to the approval of the director of
20 the budget.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2017-18 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31	Personal service (231117TS) 88,353,000
32	Nonpersonal service (231217TS) 74,745,000
33	Fringe benefits (231317TS) 48,808,000
34	Indirect costs (231417TS) 2,157,000

35 DMV Seized Assets

36	Nonpersonal service (230517TS) 400,000
----	--

37 Compulsory Insurance

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2017-18 state fiscal year state operations
43 appropriation for the budget division

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2017-18

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5	Personal service (231517TS)	8,477,000
6	Nonpersonal service (231617TS)	1,330,000
7	Fringe benefits (231917TS)	4,737,000
8	Indirect costs (232017TS)	214,000

9 Accident Prevention Course Program

10 For services and expenses related to the
 11 accident prevention course internet tech-
 12 nology pilot program in accordance with
 13 article 12-C of the vehicle and traffic
 14 law.

15	Personal service (232117TS)	160,000
16	Nonpersonal service (232317TS)	259,000
17	Fringe benefits (232617TS)	89,000
18	Indirect costs (232717TS)	4,000

19 Motorcycle Safety

20 For services and expenses related to the
 21 motorcycle safety program in accordance
 22 with section 410-a of the vehicle and
 23 traffic law.

24	Personal service (232817TS)	91,000
25	Nonpersonal service (232917TS)	1,484,000
26	Fringe benefits (233217TS)	51,000
27	Indirect costs (233317TS)	2,000



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and
11 maintenance of stationary offices in any city within the county of
12 Monroe with a population of two hundred thousand or more and in any
13 hamlet within the town of Brookhaven within the county of Suffolk
14 with a population of not less than seven thousand nor more than ten
15 thousand ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	38,000,000	1,686,000
6	-----	-----
7 All Funds	38,000,000	1,686,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 38,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-
15 ated for services and expenses related to
16 maintenance of olympic and ski facilities,
17 including but not limited to energy effi-
18 ciency projects, lift maintenance, build-
19 ing maintenance and other infrastructure
20 and preventive maintenance projects,
21 including personal service and the payment
22 of liabilities incurred prior to April 1,
23 2017 (20011703) 10,000,000

24 The sum of \$28,000,000 is hereby appropri-
25 ated for services and expenses related to
26 upgrades to ski facilities, in an amount
27 up to \$20,000,000 for projects located at
28 Whiteface mountain, Gore mountain, and
29 Mount Van Hoevenberg ski resorts, and in
30 an amount up to \$8,000,000 for projects
31 located at Belleayre mountain ski resort
32 (20021703) 28,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 The sum of \$7,500,000 is hereby appropriated for services and expenses
7 related to maintenance of olympic and ski facilities, including but
8 not limited to energy efficiency projects, lift maintenance, build-
9 ing maintenance and other infrastructure and preventive maintenance
10 projects, including personal service and the payment of liabilities
11 incurred prior to April 1, 2016 (20011603)
12 7,500,000 (re. \$1,686,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other (204,700,000), Capital Projects Funds - Federal (4,000,000), and All Funds (208,700,000).

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ... 21,000,000
11

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
16 facilities and systems including personal
17 services, fringe benefits and indirect
18 costs (49FM17MO) ... 21,000,000

19 FEDERAL CAPITAL PROJECTS FUND (CCP) ... 4,000,000
20

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 Preservation of Facilities Purpose

24 For the federal government's share of the
25 cost to prepare and review plans, specifi-
26 cations and estimates, for the acquisition
27 of property and for the construction,
28 expansion and rehabilitation of state
29 facilities for recreation. Portions of
30 this appropriation may be suballocated to
31 other state agencies for such eligible
32 projects subject to the approval of the
33 director of the budget (49FE1703) ... 4,000,000

34 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 61,200,000
35

36 Capital Projects Funds - Other
37 Miscellaneous Capital Projects Fund
38 Capital Miscellaneous Gifts Account
39 Preservation of Facilities Purpose

40 For alterations, rehabilitation and improve-
41 ments of various park facilities and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2017-18

1 historic sites, including personal service
 2 and the payment of liabilities incurred
 3 prior to April 1, 2017, including suballo-
 4 cation to other state departments and
 5 agencies (49GI1703) 24,300,000

6 Capital Projects Funds - Other
 7 Miscellaneous Capital Projects Fund
 8 I Love NY Water Account
 9 Preservation of Facilities Purpose

10 For services and expenses related to boating
 11 access and maintenance in accordance with
 12 a plan to be approved by the director of
 13 the budget (49LV1703) 2,000,000

14 Capital Projects Funds - Other
 15 Miscellaneous Capital Projects Fund
 16 Minekill State Park Account
 17 Preservation of Facilities Purpose

18 For rehabilitation and improvements at Mine-
 19 kill State Park, including the payment of
 20 liabilities incurred prior to April 1,
 21 2017 (49PA1703) 500,000

22 Capital Projects Funds - Other
 23 Miscellaneous Capital Projects Fund
 24 Parks Capital Investment
 25 Preservation of Facilities Purpose

26 For rehabilitation, replacement and refur-
 27 bishment of facilities at various parks
 28 and historic sites, including the payment
 29 of liabilities incurred prior to April 1,
 30 2017 (49RR1703) 500,000

31 Capital Projects Funds - Other
 32 Miscellaneous Capital Projects Fund
 33 Resource Account
 34 Preservation of Facilities Purpose

35 For rehabilitation and improvements at vari-
 36 ous parks and historic sites, including
 37 the payment of liabilities incurred prior
 38 to April 1, 2017, including suballocation
 39 to other state departments and agencies
 40 (49NR1703) 1,500,000

41 Capital Projects Funds - Other
 42 State Park Infrastructure Fund
 43 Energy Conservation Purpose



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2017-18

1 For energy conservation purposes at various
 2 parks and historic sites, including
 3 personal service and the payment of
 4 liabilities incurred prior to April 1,
 5 2017 (49EC1705) 700,000

6 Capital Projects Funds - Other
 7 State Park Infrastructure Fund
 8 Engineering Services Purpose

9 For state park engineering services and
 10 expenses, including the preparation of
 11 plans and designs; specifications and
 12 estimates; construction management and
 13 supervision; surveys and testing; environ-
 14 mental impact and historic project assess-
 15 ment; and related services for state parks
 16 infrastructure fund projects including the
 17 payment of contractual services, travel
 18 expenses and supplies and fringe benefits
 19 charges (490617ES) 3,800,000

20 Capital Projects Funds - Other
 21 State Park Infrastructure Fund
 22 Facilities for the Physically Disabled Purpose

23 To improve accessibility of facilities for
 24 the disabled at various parks and historic
 25 sites, including personal service and the
 26 payment of liabilities incurred prior to
 27 April 1, 2017 (49041704) 700,000

28 Capital Projects Funds - Other
 29 State Park Infrastructure Fund
 30 Health and Safety Purpose

31 For health and safety projects at various
 32 parks and historic sites, including
 33 personal service and the payment of
 34 liabilities incurred prior to April 1,
 35 2017, including suballocation to other
 36 state departments and agencies (49011701) 4,700,000

37 Capital Projects Funds - Other
 38 State Park Infrastructure Fund
 39 Preservation of Facilities Purpose

40 For alterations, rehabilitation and improve-
 41 ments of various park facilities and
 42 historic sites including personal service
 43 and the payment of liabilities incurred
 44 prior to April 1, 2017, including suballo-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2017-18

1 cation to other state departments and
2 agencies (49031703) 18,500,000

3 Capital Projects Funds - Other
4 State Park Infrastructure Fund
5 Preventive Maintenance Purpose

6 For preventive maintenance at various parks
7 and historic sites, including personal
8 services and fringe benefits (49ZZ17PM) 4,000,000

9 NEW YORK WORKS (CCP) 122,500,000
10

11 Capital Projects Funds - Other
12 State Park Infrastructure Fund
13 Preservation of Facilities Purpose

14 For services and expenses related to New
15 York Works Infrastructure projects at
16 state parks and historic sites, provided
17 that not less than \$2.5 million is
18 provided to the olympic regional develop-
19 ment authority, including \$500,000 for
20 Belleayre Mountain Ski Center, including
21 but not limited to lift maintenance,
22 building maintenance and other infrastruc-
23 ture and preventive maintenance projects,
24 including personal service and the payment
25 of liabilities incurred prior to April 1,
26 2017. All or a portion of the funds appro-
27 priated hereby may be suballocated or
28 transferred to any department, agency or
29 public authority (49NY1703) 122,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 FEDERAL CAPITAL PROJECTS FUND (CCP)

- 2 Capital Projects Funds - Federal
- 3 Federal Capital Projects Fund
- 4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For the federal government's share of the cost to prepare and review
 7 plans, specifications and estimates, for the acquisition of property
 8 and for the construction, expansion and rehabilitation of state
 9 facilities for recreation. Portions of this appropriation may be
 10 suballocated to other state agencies for such eligible projects
 11 subject to the approval of the director of the budget (49FE1603) ...
 12 4,000,000 (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For the federal government's share of the cost to prepare and review
 15 plans, specifications and estimates, for the acquisition of property
 16 and for the construction, expansion and rehabilitation of state
 17 facilities for recreation. Portions of this appropriation may be
 18 suballocated to other state agencies for such eligible projects
 19 subject to the approval of the director of the budget (49FE1503) ...
 20 4,000,000 (re. \$4,000,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For the federal government's share of the cost to prepare and review
 23 plans, specifications and estimates, for the acquisition of property
 24 and for the construction, expansion and rehabilitation of state
 25 facilities for recreation. Portions of this appropriation may be
 26 suballocated to other state agencies for such eligible projects
 27 subject to the approval of the director of the budget (49FE1403) ...
 28 4,000,000 (re. \$500,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For the federal government's share of the cost to prepare and review
 31 plans, specifications and estimates, for the acquisition of property
 32 and for the construction, expansion and rehabilitation of state
 33 facilities for recreation. Portions of this appropriation may be
 34 suballocated to other state agencies for such eligible projects
 35 subject to the approval of the director of the budget (49FE1303) ...
 36 4,000,000 (re. \$2,500,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For the federal government's share of the cost to prepare and review
 39 plans, specifications and estimates, for the acquisition of property
 40 and for the construction, expansion and rehabilitation of state
 41 facilities for recreation. Portions of this appropriation may be
 42 suballocated to other state agencies for such eligible projects
 43 subject to the approval of the director of the budget (49FE1203) ...
 44 4,000,000 (re. \$920,000)

45 By chapter 54, section 1, of the laws of 2011:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the federal government's share of the cost to prepare and review
 2 plans, specifications and estimates, for the acquisition of property
 3 and for the construction, expansion and rehabilitation of state
 4 facilities for recreation. Portions of this appropriation may be
 5 suballocated to other state agencies for such eligible projects
 6 subject to the approval of the director of the budget (49FE1103) ...
 7 4,000,000 (re. \$900,000)

8 By chapter 55, section 1, of the laws of 2009:
 9 For the federal government's share of the cost to prepare and review
 10 plans, specifications and estimates, for the acquisition of property
 11 and for the construction, expansion and rehabilitation of state
 12 facilities for recreation. Portions of this appropriation may be
 13 suballocated to other state agencies for such eligible projects
 14 subject to the approval of the director of the budget (49FE0903) ...
 15 4,000,000 (re. \$900,000)

16 By chapter 55, section 1, of the laws of 2007:
 17 For the federal government's share of the cost to prepare and review
 18 plans, specifications and estimates, for the acquisition of property
 19 and for the construction, expansion and rehabilitation of state
 20 facilities for recreation. Portions of this appropriation may be
 21 suballocated to other state agencies for such eligible projects
 22 subject to the approval of the director of the budget (49FE0703) ...
 23 4,000,000 (re. \$2,600,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 25 Capital Projects Funds - Other
- 26 Miscellaneous Capital Projects Fund
- 27 Capital Miscellaneous Gifts Account
- 28 Preservation of Facilities Purpose

29 By chapter 55, section 1, of the laws of 2016:
 30 For alterations, rehabilitation and improvements of various park
 31 facilities and historic sites, including personal service and the
 32 payment of liabilities incurred prior to April 1, 2016, including
 33 suballocation to other state departments and agencies (49GI1603) ...
 34 25,000,000 (re. \$25,000,000)

35 By chapter 54, section 1, of the laws of 2015:
 36 For alterations, rehabilitation and improvements of various park
 37 facilities and historic sites, including personal service and the
 38 payment of liabilities incurred prior to April 1, 2015, including
 39 suballocation to other state departments and agencies (49GI1503) ...
 40 25,000,000 (re. \$25,000,000)

41 By chapter 54, section 1, of the laws of 2014:
 42 For alterations, rehabilitation and improvements of various park
 43 facilities and historic sites, including personal service and the
 44 payment of liabilities incurred prior to April 1, 2014, including

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1 suballocation to other state departments and agencies (49GI1403) ...
2 25,000,000 (re. \$16,000,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For alterations, rehabilitation and improvements of various park
5 facilities and historic sites, including personal service and the
6 payment of liabilities incurred prior to April 1, 2013, including
7 suballocation to other state departments and agencies (49GI1303) ...
8 25,000,000 (re. \$11,000,000)

9 By chapter 54, section 1, of the laws of 2012:
10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites, including personal service and the
12 payment of liabilities incurred prior to April 1, 2012, including
13 suballocation to other state departments and agencies (49GI1203) ...
14 25,000,000 (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
16 section 1, of the laws of 2012:
17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites, including personal service and the
19 payment of liabilities incurred prior to April 1, 2011, including
20 suballocation to other state departments and agencies (49GI1103) ...
21 10,000,000 (re. \$7,000,000)

22 Capital Projects Funds - Other
23 Miscellaneous Capital Projects Fund
24 I Love NY Water Account
25 Preservation of Facilities Purpose

26 By chapter 55, section 1, of the laws of 2016:
27 For services and expenses related to boating access and maintenance in
28 accordance with a plan to be approved by the director of the budget
29 (49LV1603) ... 1,300,000 (re. \$1,300,000)

30 By chapter 54, section 1, of the laws of 2015:
31 For services and expenses related to boating access and maintenance in
32 accordance with a plan to be approved by the director of the budget
33 (49LV1503) ... 1,300,000 (re. \$1,300,000)

34 By chapter 54, section 1, of the laws of 2014:
35 For services and expenses related to boating access and maintenance in
36 accordance with a plan to be approved by the director of the budget
37 (49LV1403) ... 1,300,000 (re. \$1,300,000)

38 By chapter 54, section 1, of the laws of 2013:
39 For services and expenses related to boating access and maintenance in
40 accordance with a plan to be approved by the director of the budget
41 (49LV1303) ... 1,300,000 (re. \$1,300,000)

42 By chapter 54, section 1, of the laws of 2012:

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1 For services and expenses related to boating access and maintenance in
 2 accordance with a plan to be approved by the director of the budget
 3 (49LV1203) ... 1,300,000 (re. \$653,000)

4 By chapter 54, section 1, of the laws of 2011:
 5 For services and expenses related to boating access and maintenance in
 6 accordance with a plan to be approved by the director of the budget
 7 (49LV1103) ... 1,300,000 (re. \$950,000)

8 By chapter 55, section 1, of the laws of 2010:
 9 For services and expenses related to boating access and maintenance in
 10 accordance with a plan to be approved by the director of the budget
 11 (49LV1003) ... 1,300,000 (re. \$236,000)

12 By chapter 55, section 1, of the laws of 2009:
 13 For services and expenses related to boating access and maintenance in
 14 accordance with a plan to be approved by the director of the budget
 15 (49LV0903) ... 1,300,000 (re. \$19,000)

16 Capital Projects Funds - Other
 17 Miscellaneous Capital Projects Fund
 18 Minekill State Park Account
 19 Preservation of Facilities Purpose

20 By chapter 55, section 1, of the laws of 2016:
 21 For rehabilitation and improvements at Minekill State Park, including
 22 the payment of liabilities incurred prior to April 1, 2016
 23 (49PA1603) ... 500,000 (re. \$500,000)

24 By chapter 54, section 1, of the laws of 2015:
 25 For rehabilitation and improvements at Minekill State Park, including
 26 the payment of liabilities incurred prior to April 1, 2015
 27 (49PA1503) ... 500,000 (re. \$500,000)

28 By chapter 54, section 1, of the laws of 2014:
 29 For rehabilitation and improvements at Minekill State Park, including
 30 the payment of liabilities incurred prior to April 1, 2014
 31 (49PA1403) ... 500,000 (re. \$500,000)

32 By chapter 54, section 1, of the laws of 2013:
 33 For rehabilitation and improvements at Minekill State Park, including
 34 the payment of liabilities incurred prior to April 1, 2013
 35 (49PA1303) ... 500,000 (re. \$500,000)

36 By chapter 54, section 1, of the laws of 2012:
 37 For rehabilitation and improvements at Minekill State Park, including
 38 the payment of liabilities incurred prior to April 1, 2012
 39 (49PA1203) ... 500,000 (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2011:



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- 1 For rehabilitation and improvements at Minekill State Park, including
- 2 the payment of liabilities incurred prior to April 1, 2011
- 3 (49PA1103) ... 500,000 (re. \$500,000)

- 4 By chapter 55, section 1, of the laws of 2010:
- 5 For rehabilitation and improvements at Minekill State Park, including
- 6 the payment of liabilities incurred prior to April 1, 2010
- 7 (49PA1003) ... 500,000 (re. \$500,000)

- 8 By chapter 55, section 1, of the laws of 2009:
- 9 For rehabilitation and improvements at Minekill State Park, including
- 10 the payment of liabilities incurred prior to April 1, 2009
- 11 (49PA0903) ... 500,000 (re. \$167,000)

- 12 Capital Projects Funds - Other
- 13 Miscellaneous Capital Projects Fund
- 14 Parks Capital Investment
- 15 Preservation of Facilities Purpose

- 16 By chapter 55, section 1, of the laws of 2016:
- 17 For rehabilitation, replacement and refurbishment of facilities at
- 18 various parks and historic sites, including the payment of liabil-
- 19 ities incurred prior to April 1, 2016 (49RR1603) (re. \$500,000)
- 20 500,000 (re. \$500,000)

- 21 By chapter 54, section 1, of the laws of 2015:
- 22 For rehabilitation, replacement and refurbishment of facilities at
- 23 various parks and historic sites, including the payment of liabil-
- 24 ities incurred prior to April 1, 2015 (49RR1503) (re. \$500,000)
- 25 500,000 (re. \$500,000)

- 26 By chapter 54, section 1, of the laws of 2014:
- 27 For rehabilitation, replacement and refurbishment of facilities at
- 28 various parks and historic sites, including the payment of liabil-
- 29 ities incurred prior to April 1, 2014 (49RR1403) (re. \$500,000)
- 30 500,000 (re. \$500,000)

- 31 By chapter 54, section 1, of the laws of 2013:
- 32 For rehabilitation, replacement and refurbishment of facilities at
- 33 various parks and historic sites, including the payment of liabil-
- 34 ities incurred prior to April 1, 2013 (49RR1303) (re. \$500,000)
- 35 500,000 (re. \$500,000)

- 36 By chapter 54, section 1, of the laws of 2012:
- 37 For rehabilitation, replacement and refurbishment of facilities at
- 38 various parks and historic sites, including the payment of liabil-
- 39 ities incurred prior to April 1, 2012 (49RR1203) (re. \$500,000)
- 40 500,000 (re. \$500,000)

- 41 By chapter 54, section 1, of the laws of 2011:
- 42 For rehabilitation, replacement and refurbishment of facilities at
- 43 various parks and historic sites, including the payment of liabil-

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1 ities incurred prior to April 1, 2011 (49RR1103)

2 500,000 (re. \$500,000)

3 By chapter 55, section 1, of the laws of 2010:

4 For rehabilitation, replacement and refurbishment of facilities at

5 various parks and historic sites, including the payment of liabil-

6 ities incurred prior to April 1, 2010 (49RR1003)

7 500,000 (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2009:

9 For rehabilitation, replacement and refurbishment of facilities at

10 various parks and historic sites, including the payment of liabil-

11 ities incurred prior to April 1, 2009 (49RR0903)

12 500,000 (re. \$405,000)

13 By chapter 55, section 1, of the laws of 2008:

14 For rehabilitation, replacement and refurbishment of facilities at

15 various parks and historic sites, including the payment of liabil-

16 ities incurred prior to April 1, 2008 (49RR0803)

17 500,000 (re. \$270,000)

18 By chapter 55, section 1, of the laws of 2007:

19 For rehabilitation, replacement and refurbishment of facilities at

20 various parks and historic sites, including the payment of liabil-

21 ities incurred prior to April 1, 2007 (49RR0703)

22 500,000 (re. \$70,000)

23 By chapter 55, section 1, of the laws of 2006:

24 For rehabilitation, replacement and refurbishment of facilities at

25 various parks and historic sites, including the payment of liabil-

26 ities incurred prior to April 1, 2006 (49RR0603)

27 500,000 (re. \$10,000)

28 By chapter 55, section 1, of the laws of 2005:

29 For rehabilitation, replacement and refurbishment of facilities at

30 various parks and historic sites, including the payment of liabil-

31 ities incurred prior to April 1, 2005 (49RR0503)

32 750,000 (re. \$235,000)

33 By chapter 55, section 1, of the laws of 2003:

34 For rehabilitation, replacement and refurbishment of facilities at

35 various parks and historic sites, including the payment of liabil-

36 ities incurred prior to April 1, 2003 (49RR0303)

37 500,000 (re. \$124,000)

38 Capital Projects Funds - Other

39 Miscellaneous Capital Projects Fund

40 Resource Account

41 Preservation of Facilities Purpose

42 By chapter 55, section 1, of the laws of 2016:

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1 For rehabilitation and improvements at various parks and historic
 2 sites, including the payment of liabilities incurred prior to April
 3 1, 2016, including suballocation to other state departments and
 4 agencies (49NR1603) ... 1,500,000 (re. \$1,500,000)

5 By chapter 54, section 1, of the laws of 2015:
 6 For rehabilitation and improvements at various parks and historic
 7 sites, including the payment of liabilities incurred prior to April
 8 1, 2015, including suballocation to other state departments and
 9 agencies (49NR1503) ... 1,500,000 (re. \$1,500,000)

10 By chapter 54, section 1, of the laws of 2014:
 11 For rehabilitation and improvements at various parks and historic
 12 sites, including the payment of liabilities incurred prior to April
 13 1, 2014, including suballocation to other state departments and
 14 agencies (49NR1403) ... 1,500,000 (re. \$1,000,000)

15 By chapter 54, section 1, of the laws of 2013:
 16 For rehabilitation and improvements at various parks and historic
 17 sites, including the payment of liabilities incurred prior to April
 18 1, 2013, including suballocation to other state departments and
 19 agencies (49NR1303) ... 1,500,000 (re. \$1,000,000)

20 By chapter 54, section 1, of the laws of 2012:
 21 For rehabilitation and improvements at various parks and historic
 22 sites, including the payment of liabilities incurred prior to April
 23 1, 2012 (49NR1203) ... 1,500,000 (re. \$900,000)

24 By chapter 54, section 1, of the laws of 2011:
 25 For rehabilitation and improvements at various parks and historic
 26 sites, including the payment of liabilities incurred prior to April
 27 1, 2011 (49NR1103) ... 1,500,000 (re. \$300,000)

28 By chapter 55, section 1, of the laws of 2010:
 29 For rehabilitation and improvements at various parks and historic
 30 sites, including the payment of liabilities incurred prior to April
 31 1, 2010 (49NR1003) ... 1,500,000 (re. \$405,000)

32 By chapter 55, section 1, of the laws of 2009:
 33 For rehabilitation and improvements at various parks and historic
 34 sites, including the payment of liabilities incurred prior to April
 35 1, 2009 (49NR0903) ... 1,500,000 (re. \$650,000)

36 By chapter 55, section 1, of the laws of 2008:
 37 For rehabilitation and improvements at various parks and historic
 38 sites, including the payment of liabilities incurred prior to April
 39 1, 2008 (49NR0803) ... 1,500,000 (re. \$172,000)

40 By chapter 55, section 1, of the laws of 2007:
 41 For rehabilitation and improvements at various parks and historic
 42 sites, including the payment of liabilities incurred prior to April
 43 1, 2007 (49NR0703) ... 1,000,000 (re. \$27,000)



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1 State Park Infrastructure Fund

2 In accordance with Section 97-mm of the state finance law, all funds
 3 received and designated by the commissioner of parks, recreation and
 4 historic preservation to the credit of SPIF, shall be directed to
 5 state park infrastructure projects including engineering services
 6 costs.

7 A portion of the amounts included within these appropriations, subject
 8 to the approval of the director of the budget, may be made available
 9 to the New York State Office of General Services for payment to the
 10 design and construction management account of the centralized
 11 services fund of the New York State Office of General Services, to
 12 accomplish the purpose of these appropriations. All or a portion of
 13 the disbursements made pursuant to the following appropriations may
 14 be repaid from proceeds of bonds issued by the environmental facili-
 15 ties corporation in state fiscal year 1992-1993.

16 Capital Projects Funds - Other
 17 State Park Infrastructure Fund
 18 Energy Conservation Purpose

19 By chapter 55, section 1, of the laws of 2016:

20 For energy conservation purposes at various parks and historic sites,
 21 including personal service and the payment of liabilities incurred
 22 prior to April 1, 2016 (49EC1605) ... 700,000 (re. \$700,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For energy conservation purposes at various parks and historic sites,
 25 including personal service and the payment of liabilities incurred
 26 prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$700,000)

27 By chapter 54, section 1, of the laws of 2014:

28 For energy conservation purposes at various parks and historic sites,
 29 including personal service and the payment of liabilities incurred
 30 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$450,000)

31 By chapter 54, section 1, of the laws of 2013:

32 For energy conservation purposes at various parks and historic sites,
 33 including personal service and the payment of liabilities incurred
 34 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$550,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For energy conservation purposes at various parks and historic sites,
 37 including personal service and the payment of liabilities incurred
 38 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$400,000)

39 By chapter 54, section 1, of the laws of 2011:

40 For energy conservation purposes at various parks and historic sites,
 41 including personal service and the payment of liabilities incurred
 42 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$300,000)

43 By chapter 55, section 1, of the laws of 2010:

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1 For energy conservation purposes at various parks and historic sites,
 2 including personal service and the payment of liabilities incurred
 3 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$603,000)

4 By chapter 55, section 1, of the laws of 2009:
 5 For energy conservation purposes at various parks and historic sites,
 6 including personal service and the payment of liabilities incurred
 7 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)

8 By chapter 55, section 1, of the laws of 2008:
 9 For energy conservation purposes at various parks and historic sites,
 10 including personal service and the payment of liabilities incurred
 11 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$128,000)

12 By chapter 55, section 1, of the laws of 2007:
 13 For energy conservation purposes at various parks and historic sites,
 14 including personal service and the payment of liabilities incurred
 15 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$20,000)

16 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 17 section 1, of the laws of 2007:
 18 For energy conservation purposes at various parks and historic sites,
 19 including personal service and the payment of liabilities incurred
 20 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$175,000)

21 Capital Projects Funds - Other
 22 State Park Infrastructure Fund
 23 Engineering Services Purpose

24 By chapter 55, section 1, of the laws of 2016:
 25 For state park engineering services and expenses, including the prepa-
 26 ration of plans and designs; specifications and estimates;
 27 construction management and supervision; surveys and testing; envi-
 28 ronmental impact and historic project assessment; and related
 29 services for state parks infrastructure fund projects including the
 30 payment of contractual services, travel expenses and supplies and
 31 fringe benefits charges (490616ES) ... 3,800,000 .. (re. \$2,000,000)

32 By chapter 54, section 1, of the laws of 2014:
 33 For state park engineering services and expenses, including the prepa-
 34 ration of plans and designs; specifications and estimates;
 35 construction management and supervision; surveys and testing; envi-
 36 ronmental impact and historic project assessment; and related
 37 services for state parks infrastructure fund projects including the
 38 payment of contractual services, travel expenses and supplies and
 39 fringe benefits charges (490614ES) ... 3,800,000 (re. \$790,000)

40 By chapter 54, section 1, of the laws of 2013:
 41 For state park engineering services and expenses, including the prepa-
 42 ration of plans and designs; specifications and estimates;
 43 construction management and supervision; surveys and testing; envi-
 44 ronmental impact and historic project assessment; and related



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1 services for state parks infrastructure fund projects including the
 2 payment of contractual services, travel expenses and supplies and
 3 fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)

4 By chapter 54, section 1, of the laws of 2011:
 5 For state park engineering services and expenses, including the prepa-
 6 ration of plans and designs; specifications and estimates;
 7 construction management and supervision; surveys and testing; envi-
 8 ronmental impact and historic project assessment; and related
 9 services for state parks infrastructure fund projects including the
 10 payment of contractual services, travel expenses and supplies and
 11 fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000)

12 By chapter 55, section 1, of the laws of 2010:
 13 For state park engineering services and expenses, including the prepa-
 14 ration of plans and designs; specifications and estimates;
 15 construction management and supervision; surveys and testing; envi-
 16 ronmental impact and historic project assessment; and related
 17 services for state parks infrastructure fund projects including the
 18 payment of contractual services, travel expenses and supplies and
 19 fringe benefits charges (490610ES) ... 3,800,000 (re. \$365,000)

20 Capital Projects Funds - Other
 21 State Park Infrastructure Fund
 22 Facilities for the Physically Disabled Purpose

23 By chapter 55, section 1, of the laws of 2016:
 24 To improve accessibility of facilities for the disabled at various
 25 parks and historic sites, including personal service and the payment
 26 of liabilities incurred prior to April 1, 2016 (49041604)
 27 700,000 (re. \$700,000)

28 By chapter 54, section 1, of the laws of 2015:
 29 To improve accessibility of facilities for the disabled at various
 30 parks and historic sites, including personal service and the payment
 31 of liabilities incurred prior to April 1, 2015 (49041504)
 32 700,000 (re. \$700,000)

33 By chapter 54, section 1, of the laws of 2014:
 34 To improve accessibility of facilities for the disabled at various
 35 parks and historic sites, including personal service and the payment
 36 of liabilities incurred prior to April 1, 2014 (49041404)
 37 700,000 (re. \$400,000)

38 By chapter 54, section 1, of the laws of 2013:
 39 To improve accessibility of facilities for the disabled at various
 40 parks and historic sites, including personal service and the payment
 41 of liabilities incurred prior to April 1, 2013 (49041304)
 42 700,000 (re. \$696,000)

43 By chapter 54, section 1, of the laws of 2012:



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- 1 To improve accessibility of facilities for the disabled at various
- 2 parks and historic sites, including personal service and the payment
- 3 of liabilities incurred prior to April 1, 2012 (49041204)
- 4 700,000 (re. \$450,000)

- 5 By chapter 54, section 1, of the laws of 2011:
- 6 To improve accessibility of facilities for the disabled at various
- 7 parks and historic sites, including personal service and the payment
- 8 of liabilities incurred prior to April 1, 2011 (49041104)
- 9 707,000 (re. \$250,000)

- 10 By chapter 55, section 1, of the laws of 2010:
- 11 To improve accessibility of facilities for the disabled at various
- 12 parks and historic sites, including personal service and the payment
- 13 of liabilities incurred prior to April 1, 2010 (49041004)
- 14 707,000 (re. \$620,000)

- 15 By chapter 55, section 1, of the laws of 2009:
- 16 To improve accessibility of facilities for the disabled at various
- 17 parks and historic sites, including personal service and the payment
- 18 of liabilities incurred prior to April 1, 2009 (49040904)
- 19 707,000 (re. \$707,000)

- 20 By chapter 55, section 1, of the laws of 2008:
- 21 To improve accessibility of facilities for the disabled at various
- 22 parks and historic sites, including personal service and the payment
- 23 of liabilities incurred prior to April 1, 2008 (49040804)
- 24 707,000 (re. \$400,000)

- 25 By chapter 55, section 1, of the laws of 2007:
- 26 To improve accessibility of facilities for the disabled at various
- 27 parks and historic sites, including personal service and the payment
- 28 of liabilities incurred prior to April 1, 2007 (49040704)
- 29 355,000 (re. \$115,000)

- 30 By chapter 55, section 1, of the laws of 2006:
- 31 To improve accessibility of facilities for the disabled at various
- 32 parks and historic sites, including personal service and the payment
- 33 of liabilities incurred prior to April 1, 2006 (49040604)
- 34 360,000 (re. \$61,000)

- 35 Capital Projects Funds - Other
- 36 State Park Infrastructure Fund
- 37 Health and Safety Purpose

- 38 By chapter 55, section 1, of the laws of 2016:
- 39 For health and safety projects at various parks and historic sites,
- 40 including personal service and the payment of liabilities incurred
- 41 prior to April 1, 2016, including suballocation to other state
- 42 departments and agencies (49011601)
- 43 4,700,000 (re. \$4,300,000)

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1 By chapter 54, section 1, of the laws of 2015:
 2 For health and safety projects at various parks and historic sites,
 3 including personal service and the payment of liabilities incurred
 4 prior to April 1, 2015, including suballocation to other state
 5 departments and agencies (49011501)
 6 4,700,000 (re. \$3,500,000)

7 By chapter 54, section 1, of the laws of 2014:
 8 For health and safety projects at various parks and historic sites,
 9 including personal service and the payment of liabilities incurred
 10 prior to April 1, 2014, including suballocation to other state
 11 departments and agencies (49011401)
 12 4,700,000 (re. \$1,500,000)

13 By chapter 54, section 1, of the laws of 2013:
 14 For health and safety projects at various parks and historic sites,
 15 including personal service and the payment of liabilities incurred
 16 prior to April 1, 2013, including suballocation to other state
 17 departments and agencies (49011301)
 18 4,700,000 (re. \$1,500,000)

19 By chapter 54, section 1, of the laws of 2012:
 20 For health and safety projects at various parks and historic sites,
 21 including personal service and the payment of liabilities incurred
 22 prior to April 1, 2012, including suballocation to other state
 23 departments and agencies (49011201)
 24 4,683,000 (re. \$1,600,000)

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 26 section 1, of the laws of 2012:
 27 For health and safety projects at various parks and historic sites,
 28 including personal service and the payment of liabilities incurred
 29 prior to April 1, 2011, including suballocation to other state
 30 departments and agencies (49011101)
 31 4,625,000 (re. \$1,500,000)

32 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 33 section 1, of the laws of 2011:
 34 For health and safety projects at various parks and historic sites,
 35 including personal service and the payment of liabilities incurred
 36 prior to April 1, 2010, including suballocation to other state
 37 departments and agencies (49011001)
 38 4,625,000 (re. \$500,000)

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 40 section 1, of the laws of 2011:
 41 For health and safety projects at various parks and historic sites,
 42 including personal service and the payment of liabilities incurred
 43 prior to April 1, 2009, including suballocation to other state
 44 departments and agencies (49010901) ... 4,625,000 ... (re. \$117,000)

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- 1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For health and safety projects at various parks and historic sites,
 4 including personal service and the payment of liabilities incurred
 5 prior to April 1, 2008, including suballocation to other state
 6 departments and agencies (49010801) ... 4,625,000 ... (re. \$630,000)
- 7 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 8 section 1, of the laws of 2011:
 9 For health and safety projects at various parks and historic sites,
 10 including personal service and the payment of liabilities incurred
 11 prior to April 1, 2007, including suballocation to other state
 12 departments and agencies (49010701) ... 3,713,000 ... (re. \$165,000)
- 13 Capital Projects Funds - Other
 14 State Park Infrastructure Fund
 15 New Facilities Purpose
- 16 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
 17 section 4, of the laws of 2005:
 18 For services and expenses including but not limited to construction,
 19 reconstruction, engineering services and rehabilitation for Tioga
 20 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
- 21 Capital Projects Funds - Other
 22 State Park Infrastructure Fund
 23 Preservation of Facilities Purpose
- 24 By chapter 55, section 1, of the laws of 2016:
 25 For alterations, rehabilitation and improvements of various park
 26 facilities and historic sites including personal service and the
 27 payment of liabilities incurred prior to April 1, 2016, including
 28 suballocation to other state departments and agencies (49031603) ...
 29 15,500,000 (re. \$13,500,000)
- 30 By chapter 54, section 1, of the laws of 2015:
 31 For alterations, rehabilitation and improvements of various park
 32 facilities and historic sites including personal service and the
 33 payment of liabilities incurred prior to April 1, 2015, including
 34 suballocation to other state departments and agencies (49031503) ...
 35 14,500,000 (re. \$5,000,000)
- 36 By chapter 54, section 1, of the laws of 2014:
 37 For alterations, rehabilitation and improvements of various park
 38 facilities and historic sites including personal service and the
 39 payment of liabilities incurred prior to April 1, 2014, including
 40 suballocation to other state departments and agencies (49031403) ...
 41 9,500,000 (re. \$1,000,000)
- 42 By chapter 54, section 1, of the laws of 2013:
 43 For alterations, rehabilitation and improvements of various park
 44 facilities and historic sites including personal service and the



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1 payment of liabilities incurred prior to April 1, 2013, including
 2 suballocation to other state departments and agencies (49031303) ...
 3 9,500,000 (re. \$2,500,000)

4 By chapter 54, section 1, of the laws of 2012:
 5 For alterations, rehabilitation and improvements of various park
 6 facilities and historic sites including personal service and the
 7 payment of liabilities incurred prior to April 1, 2012, including
 8 suballocation to other state departments and agencies (49031203) ...
 9 15,118,000 (re. \$2,000,000)

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 11 section 1, of the laws of 2012:
 12 For alterations, rehabilitation and improvements of various park
 13 facilities and historic sites including personal service and the
 14 payment of liabilities incurred prior to April 1, 2011, including
 15 suballocation to other state departments and agencies (49031103) ...
 16 15,118,000 (re. \$3,000,000)

17 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 18 section 1, of the laws of 2011:
 19 For alterations, rehabilitation and improvements of various park
 20 facilities and historic sites including personal service and the
 21 payment of liabilities incurred prior to April 1, 2010, including
 22 suballocation to other state departments and agencies (49031003) ...
 23 15,118,000 (re. \$1,200,000)

24 By chapter 55, section 1, of the laws of 2009:
 25 For state parks capital projects including personal service and the
 26 payment of liabilities incurred prior to April 1, 2009. Notwith-
 27 standing any other provision of law, portions of this appropriation
 28 may be suballocated to any department, agency, or public authority
 29 or transferred to aid to localities for such eligible projects
 30 subject to the approval of the director of the budget, including for
 31 state parks and land and easement infrastructure, access and
 32 stewardship projects including \$12,000,000 under the jurisdiction of
 33 the department of environmental conservation and \$19,000,000 under
 34 the jurisdiction of the office of parks, recreation and historic
 35 preservation (49ST0903) ... 31,000,000 (re. \$100,000)

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 37 section 1, of the laws of 2011:
 38 For alterations, rehabilitation and improvements of various park
 39 facilities and historic sites including personal service and the
 40 payment of liabilities incurred prior to April 1, 2009, including
 41 suballocation to other state departments and agencies (49030903) ...
 42 20,317,000 (re. \$2,700,000)

43 By chapter 55, section 1, of the laws of 2008:
 44 For state parks capital initiatives including personal service and the
 45 payment of liabilities incurred prior to April 1, 2008. Notwith-
 46 standing any other provision of law, portions of this appropriation

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 may be suballocated to any department, agency, or public authority
 2 or transferred to aid to localities for such eligible projects
 3 subject to the approval of the director of the budget, including for
 4 state parks and land and easement infrastructure, access and
 5 stewardship projects under the jurisdiction of the department of
 6 environmental conservation or the office of parks, recreation and
 7 historic preservation, for alterations, rehabilitation and improve-
 8 ments at the state fair, and up to \$8,000,000 for the Walkway Over
 9 the Hudson River project. Notwithstanding any other provision of law
 10 to the contrary, prior to the expenditure of any portion of this
 11 appropriation, the office of parks, recreation and historic preser-
 12 vation shall provide notice in the form of a report to the director
 13 of the budget, the chair of the senate finance committee, the chair
 14 of the assembly ways and means committee, and the chairs of the
 15 senate and assembly standing committees concerned with the office of
 16 parks, recreation and historic preservation within thirty days of
 17 enactment of the budget for 2008-09. The report shall include but
 18 not be limited to (1) each project to be funded, (2) the estimated
 19 amount of each project, (3) the purpose of each project, (4) the
 20 location of each project and (5) the anticipated construction dates
 21 for each project. In addition, the office of parks, recreation and
 22 historic preservation shall provide notice of (1) projects that have
 23 been added to or deleted from the report, and (2) any planned
 24 modification to a reported project that will change the estimated
 25 total cost thereof by more than thirty percent. The notice will be
 26 provided to the director of the budget, the chair of the senate
 27 finance committee, the chair of the assembly ways and means commit-
 28 tee, and the chairs of the senate and assembly standing committees
 29 concerned with the office of parks, recreation and historic preser-
 30 vation to the extent practicable at least thirty days prior to any
 31 such addition, deletion and/or modification (49PC0803)
 32 95,000,000 (re. \$700,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 34 section 1, of the laws of 2011:
 35 For alterations, rehabilitation and improvements of various park
 36 facilities and historic sites including personal service and the
 37 payment of liabilities incurred prior to April 1, 2008, including
 38 suballocation to other state departments and agencies (49030803) ...
 39 20,317,000 (re. \$1,500,000)

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 41 section 1, of the laws of 2011:
 42 For alterations, rehabilitation and improvements of various park
 43 facilities and historic sites including personal service and the
 44 payment of liabilities incurred prior to April 1, 2007, including
 45 suballocation to other state departments and agencies (49030703) ...
 46 21,912,000 (re. \$956,000)

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 48 section 1, of the laws of 2011:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For alterations, rehabilitation and improvements of various park
 2 facilities and historic sites including personal service and the
 3 payment of liabilities incurred prior to April 1, 2006, including
 4 suballocation to other state departments and agencies (49030603) ...
 5 19,160,000 (re. \$2,000)

6 Capital Projects Funds - Other
 7 State Park Infrastructure Fund
 8 Preventive Maintenance Purpose

9 By chapter 55, section 1, of the laws of 2016:
 10 For preventive maintenance at various parks and historic sites,
 11 including personal services and fringe benefits (49ZZ16PM)
 12 4,000,000 (re. \$2,500,000)

13 By chapter 54, section 1, of the laws of 2015:
 14 For preventive maintenance at various parks and historic sites,
 15 including personal services and fringe benefits (49ZZ15PM)
 16 4,000,000 (re. \$1,500,000)

17 By chapter 54, section 1, of the laws of 2014:
 18 For preventive maintenance at various parks and historic sites,
 19 including personal services and fringe benefits (49ZZ14PM)
 20 4,000,000 (re. \$1,100,000)

21 By chapter 54, section 1, of the laws of 2013:
 22 For preventive maintenance at various parks and historic sites,
 23 including personal services and fringe benefits (49ZZ13PM)
 24 4,000,000 (re. \$948,000)

25 By chapter 54, section 1, of the laws of 2012:
 26 For preventive maintenance at various parks and historic sites,
 27 including personal services and fringe benefits (49ZZ12PM)
 28 4,000,000 (re. \$309,000)

29 By chapter 54, section 1, of the laws of 2011:
 30 For preventive maintenance at various parks and historic sites,
 31 including personal services and fringe benefits (49ZZ11PM)
 32 4,000,000 (re. \$442,000)

33 By chapter 55, section 1, of the laws of 2010:
 34 For preventive maintenance at various parks and historic sites,
 35 including personal services and fringe benefits (49ZZ10PM)
 36 4,000,000 (re. \$1,210,000)

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Miscellaneous Gifts Account
 40 Preservation of Facilities Purpose

41 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 42 section 1, of the laws of 2011:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For alterations, rehabilitation and improvements of various park
2 facilities and historic sites, including personal service and the
3 payment of liabilities incurred prior to April 1, 2010, including
4 suballocation to other state departments and agencies (49GI1003) ...
5 10,000,000 (re. \$2,552,000)

6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
7 section 1, of the laws of 2011:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites, including personal service and the
10 payment of liabilities incurred prior to April 1, 2009, including
11 suballocation to other state departments and agencies (49GI0903) ...
12 10,000,000 (re. \$718,000)

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 For alterations, rehabilitation and improvements of various park
16 facilities and historic sites, including personal service and the
17 payment of liabilities incurred prior to April 1, 2008, including
18 suballocation to other state departments and agencies (49GI0803) ...
19 10,000,000 (re. \$225,000)

20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
21 section 1, of the laws of 2011:
22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites, including personal service and the
24 payment of liabilities incurred prior to April 1, 2006, including
25 suballocation to other state departments and agencies (49GI0603) ...
26 10,000,000 (re. \$440,000)

27 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
28 section 1, of the laws of 2011:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites, including personal service and the
31 payment of liabilities incurred prior to April 1, 2005, including
32 suballocation to other state departments and agencies (49GI0503) ...
33 25,000,000 (re. \$43,000)

34 NATURAL HERITAGE TRUST (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Program Improvement or Program Change Purpose

38 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
39 section 1, of the laws of 1996:
40 State aid for services and expenses for: Museum of Ceramic Art at
41 Alfred (20039408) ... 1,000,000 (re. \$300,000)

42 NEW YORK WORKS (CCP)

43 Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 State Park Infrastructure Fund
2 Preservation of Facilities Purpose

3 By chapter 55, section 1, of the laws of 2016:

4 For services and expenses related to New York Works Infrastructure
5 projects at state parks and historic sites, provided that not less
6 than \$2.5 million is provided to the olympic regional development
7 authority, including \$500,000 for Belleayre Mountain Ski Center,
8 including but not limited to lift maintenance, building maintenance
9 and other infrastructure and preventive maintenance projects,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2016. All or a portion of the funds appropriated
12 hereby may be suballocated or transferred to any department, agency
13 or public authority (49NY1603) ... 92,500,000 (re. \$85,000,000)

14 By chapter 54, section 1, of the laws of 2015:

15 For services and expenses related to New York Works Infrastructure
16 projects at state parks and historic sites, provided that not less
17 than \$2.5 million is provided to the olympic regional development
18 authority, including \$500,000 for Belleayre Mountain Ski Center,
19 including but not limited to lift maintenance, building maintenance
20 and other infrastructure and preventive maintenance projects,
21 including personal service and the payment of liabilities incurred
22 prior to April 1, 2015. All or a portion of the funds appropriated
23 hereby may be suballocated or transferred to any department, agency
24 or public authority (49NY1503) ... 112,500,000 ... (re. \$45,000,000)

25 By chapter 54, section 1, of the laws of 2014:

26 For services and expenses related to New York Works Infrastructure
27 projects at state parks and historic sites, provided that not less
28 than \$2.5 million is provided to the olympic regional development
29 authority, including not less than \$500,000 for Belleayre Mountain
30 Ski center, including but not limited to lift maintenance, building
31 maintenance and other infrastructure and preventive maintenance
32 projects, including personal service and the payment of liabilities
33 incurred prior to April 1, 2014. All or a portion of the funds
34 appropriated hereby may be suballocated or transferred to any
35 department, agency or public authority (49NY1403)
36 92,500,000 (re. \$20,000,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For services and expenses related to New York Works Infrastructure
39 projects at state parks and historic sites, provided that not less
40 than \$2.5 million is provided to the olympic regional development
41 authority, including not less than \$500,000 for Belleayre Mountain
42 ski center, including but not limited to lift maintenance, building
43 maintenance and other infrastructure and preventive maintenance
44 projects, including personal service and the payment of liabilities
45 incurred prior to April 1, 2013. All or a portion of the funds
46 appropriated hereby may be suballocated or transferred to any
47 department, agency or public authority (49NY1303)
48 47,500,000 (re. \$4,500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2012:

2 For services and expenses related to New York Works Infrastructure
3 projects at state parks and historic sites, provided that not less
4 than \$5 million is provided to the olympic regional development
5 authority, including not less than \$1 million for Belleayre Mountain
6 ski center, including but not limited to lift maintenance, building
7 maintenance and other infrastructure and preventive maintenance
8 projects, including personal service and the payment of liabilities
9 incurred prior to April 1, 2012. All or a portion of the funds
10 appropriated hereby may be suballocated or transferred to any
11 department, agency or public authority (49NY1203)
12 94,270,000 (re. \$4,500,000)

13 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

14 Capital Projects Funds - Other
15 Outdoor Recreation Development Fund
16 Bond Proceeds Purpose

17 By chapter 558, section 19, of the laws of 1965, and chapter 558,
18 section 20, of the laws of 1965, as consolidated by chapter 54,
19 section 7, of the laws of 1976, and as amended by chapter 55,
20 section 1, of the laws of 1996, for:

21 The sale of bonds as authorized pursuant to the provisions of chapter
22 five hundred fifty-eight of the laws of nineteen hundred sixty-five
23 known as the "Outdoor Recreation Development Bond Act" for payment
24 to the capital projects fund as created by section ninety-three of
25 the state finance law for disbursements from such fund pursuant to
26 appropriations for the development and acquisition of lands for
27 outdoor recreation and for historic sites for the purposes, in the
28 manner and to the extent specified in the outdoor recreation devel-
29 opment act as enacted by chapter five hundred fifty-eight of the
30 laws of nineteen hundred sixty-five, and as such disbursements are
31 hereinafter referred to as "Outdoor Recreation Development and
32 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
33 ment and Acquisition of Land for Historic Sites Disbursements"
34 (01377210) (re. \$230,000)

35 PARKS - EQBA 86 (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 New Facilities Purpose

39 By chapter 54, section 1, of the laws of 1990:

40 For payment of the state share of the costs of historic preservation
41 and municipal park projects in accordance with the provisions of
42 title 9 of article 52 of the environmental conservation law, for
43 projects, included in the following schedule, including costs inci-
44 dental and appurtenant thereto, hereinafter referred to as "Historic
45 Preservation and Municipal Park Disbursements."

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The commissioner shall submit to the chairmen of the senate finance
 2 committee and the assembly ways and means committee a list of
 3 proposed grants and the amounts thereof not less than 14 days prior
 4 to approval of such grants. Notwithstanding the provisions of any
 5 general or special law, the moneys hereby appropriated shall be
 6 available for historic preservation and municipal park expenditures
 7 for approved historic preservation and municipal park projects in
 8 accordance with section 52-0901 of the environmental conservation
 9 law upon the issuance of a certificate of approval of availability
 10 by the director of the division of the budget.

11 The state comptroller shall at the commencement of each month certify
 12 to the director of the division of the budget, the commissioner of
 13 the office of parks, recreation and historic preservation, the
 14 chairman of the senate finance committee, and the chairman of the
 15 assembly ways and means committee the amounts disbursed from this
 16 appropriation for Historic Preservation and Municipal Park Disburse-
 17 ments for the month preceding such certification (49EQ9007)
 18 10,000,000 (re. \$3,000)

19 By chapter 54, section 1, of the laws of 1989:

20 For payment of the state share of the costs of historic preservation
 21 and municipal park projects in accordance with the provisions of
 22 title 9 of article 52 of the environmental conservation law, for
 23 projects, included in the following schedule, including costs inci-
 24 dental and appurtenant thereto, hereinafter referred to as "Historic
 25 Preservation and Municipal Park Disbursements."

26 The commissioner shall submit to the chairmen of the senate finance
 27 committee and the assembly ways and means committee a list of
 28 proposed grants and the amounts thereof not less than 14 days prior
 29 to approval of such grants.

30 Notwithstanding the provisions of any general or special law, the
 31 moneys hereby appropriated shall be available for historic preserva-
 32 tion and municipal park expenditures for approved historic preserva-
 33 tion and municipal park projects in accordance with section 52-0901
 34 of the environmental conservation law upon the issuance of a certif-
 35 icate of approval of availability by the director of the division of
 36 the budget.

37 The state comptroller shall at the commencement of each month certify
 38 to the director of the division of the budget, the commissioner of
 39 the office of parks, recreation and historic preservation, the
 40 chairman of the senate finance committee, and the chairman of the
 41 assembly ways and means committee the amounts disbursed from this
 42 appropriation for Historic Preservation and Municipal Park Disburse-
 43 ments for the month preceding such certification (49EQ8907)
 44 30,000,000 (re. \$337,000)

45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 46 section 3, of the laws of 1989:

47 For payment of the state share of the costs of historic preservation,
 48 municipal park, and urban cultural park projects in accordance with
 49 the provisions of title 9 of article 52 of the environmental conser-
 50 vation law, for projects, included in the following schedule,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 including costs incidental and appurtenant thereto, hereinafter
 2 referred to as "Historic Preservation, Municipal Park and Urban
 3 Cultural Park Disbursements." The commissioner shall submit to the
 4 chairmen of the senate finance committee and the assembly ways and
 5 means committee a list of proposed grants and the amounts thereof
 6 not less than 14 days prior to approval of such grants.

7 Notwithstanding the provisions of any general or special law, the
 8 moneys hereby appropriated shall be available for historic preserva-
 9 tion, municipal park, and urban cultural park expenditures for
 10 approved historic preservation, municipal park, and urban cultural
 11 park projects in accordance with section 52-0901 of the environ-
 12 mental conservation law upon the issuance of a certificate of
 13 approval of availability by the director of the division of the
 14 budget.

15 The state comptroller, shall at the commencement of each month certify
 16 to the director of the division of the budget, the commissioner of
 17 the office of parks, recreation and historic preservation, the
 18 chairman of the senate finance committee, and the chairman of the
 19 assembly ways and means committee the amounts disbursed from this
 20 appropriation for Historic Preservation, Municipal Park and Urban
 21 Cultural Park Disbursements for the month preceding such certif-
 22 ication (49EQ8807) 35,000,000 (re. \$604,000)

23 By chapter 54, section 1, of the laws of 1987:

24 For payment of the state share of the costs of historic preservation,
 25 municipal parks and urban cultural park projects in accordance with
 26 the provisions of title nine of article fifty-two of the environ-
 27 mental conservation law, for projects, included in the following
 28 schedule, including costs incidental and appurtenant thereto, here-
 29 inafter referred to as "Historic Preservation, Municipal Park and
 30 Urban Cultural Parks Disbursements." The commissioner shall submit
 31 to the chairmen of the senate finance committee and the assembly
 32 ways and means committee a list of proposed grants and the amounts
 33 thereof not less than fourteen days prior to approval of such
 34 grants.

35 Notwithstanding the provisions of any general or special law, the
 36 moneys hereby appropriated shall be available for historic preserva-
 37 tion, municipal park and urban cultural park expenditures for
 38 approved historic preservation, municipal park and urban cultural
 39 park projects in accordance with section 52-0901 of the environ-
 40 mental conservation law upon the issuance of a certificate of
 41 approval of availability by the director of the division of the
 42 budget.

43 The state comptroller, shall at the commencement of each month certify
 44 to the director of the division of the budget, the commissioner of
 45 environmental conservation, the chairman of the senate finance
 46 committee, and the chairman of the assembly ways and means committee
 47 the amounts disbursed from this appropriation for Historic Preserva-
 48 tion, Municipal Park and Urban Cultural Park Disbursements for the
 49 month preceding such certification (49EQ8707)
 50 30,000,000 (re. \$1,007,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

2 Capital Projects Funds - Other

3 Parks and Recreation Land Acquisition Bond Fund

4 New Facilities Purpose

5 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
6 3, of the laws of 1960, and as amended by chapter 55, section 1, of
7 the laws of 1996, for:

8 Acquisition of lands for the purposes, in the manner and to the extent
9 specified in the park recreation land act as amended (01377107)

10(re. \$752,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	77,000,000	4,329,000
6	-----	-----
7	77,000,000	4,329,000
8	=====	=====
9	EMPIRE STATE TRAIL (CCP)	77,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Environment and Recreation Purpose

14 For the costs and expenses, including
15 personal services, nonpersonal services,
16 fringe benefits and indirect costs of
17 projects related to improvements, alter-
18 ations, rehabilitation and completion of
19 the Empire State Trail network in the
20 hudson river valley, champlain valley and
21 along the erie canal, including the
22 payment of liabilities incurred prior to
23 April 1, 2017. All or a portion of the
24 funds appropriated herein may be suballo-
25 cated or transferred to any department,
26 agency or public authority (95ET17ER) 77,000,000

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 CANAL DEVELOPMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 New York State Canal System Development Fund
4 Canals and Waterways Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
6 section 1, of the laws of 2016:

7 For the maintenance, construction, reconstruction, development or
8 promotion of the New York State Canal System in accordance with the
9 provisions of section 92-u of the state finance law including the
10 payment of liabilities incurred prior to April 1, 2014 (95011416) ..
11 2,000,000 (re. \$2,000,000)

12 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
13 section 1, of the laws of 2016:

14 For the maintenance, construction, reconstruction, development or
15 promotion of the New York State Canal System in accordance with the
16 provisions of section 92-u of the state finance law including the
17 payment of liabilities incurred prior to April 1, 2013 (95011316) ..
18 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
20 section 1, of the laws of 2016:

21 For the maintenance, construction, reconstruction, development or
22 promotion of the New York State Canal System in accordance with the
23 provisions of section 92-u of the state finance law including the
24 payment of liabilities incurred prior to April 1, 2012 (95011216) ..
25 2,000,000 (re. \$329,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	2,000,000	7,674,000
3		-----	-----
4	All Funds	2,000,000	7,674,000
5		=====	=====
6	MAINTENANCE AND REPAIR (CCP)		2,000,000
7			-----
8	Capital Projects Funds - Other		
9	Capital Projects Fund		
10	Preservation of Facilities Purpose		
11	For services and expenses, maintenance,		
12	including building repairs, pursuant to an		
13	application made to the cemetery board		
14	under paragraph (h) of section 1507 of the		
15	not-for-profit corporation law by the		
16	towns of Ellenburg and Plattsburgh		
17	(19CR1703)		2,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

- 2 Capital Projects Funds - Other
- 3 Hazardous Waste Remedial Fund
- 4 Hazardous Waste Remediation Oversight and Assistance Account
- 5 Hazardous Waste Purpose

6 By chapter 54, section 1, of the laws of 2013:

7 For the following purposes: non-bondable services and expenses associ-
 8 ated with the brownfield cleanup and hazardous waste remediation
 9 projects; grants authorized pursuant to section 970-r of the general
 10 municipal law; and, suballocation to other state departments and
 11 agencies; and for other brownfield site cleanup hazardous waste
 12 purposes (191313F7) ... 10,000,000 (re. \$6,970,000)

13 By chapter 55, section 1, of the laws of 2010:

14 For the following purposes: non-bondable services and expenses associ-
 15 ated with the brownfield cleanup and hazardous waste remediation
 16 projects; grants authorized pursuant to section 970-r of the general
 17 municipal law; and, suballocation to other state departments and
 18 agencies; and for other brownfield site cleanup hazardous waste
 19 purposes (19BA10F7) ... 2,750,000 (re. \$560,000)

20 By chapter 55, section 1, of the laws of 2009:

21 For the following purposes: non-bondable services and expenses associ-
 22 ated with the brownfield cleanup and hazardous waste remediation
 23 projects; grants authorized pursuant to section 970-r of the general
 24 municipal law; and, suballocation to other state departments and
 25 agencies; and for other brownfield site cleanup hazardous waste
 26 purposes (19BA09F7) ... 2,750,000 (re. \$144,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	51,500,000	103,173,000
6	-----	-----
7 All Funds	51,500,000	103,173,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 8,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (06FM17MO) 8,000,000

22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 43,500,000
23

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Health and Safety Purpose

27 Alterations and improvements for health and
28 safety including liabilities incurred
29 prior to April 1, 2017 (06HS1701) 2,000,000

30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Preservation of Facilities Purpose

33 Alterations and improvements for the preser-
34 vation of facilities and the replacement,
35 maintenance and repair of equipment and
36 equipment parts including liabilities
37 incurred prior to April 1, 2017 (06PF1703) .. 35,500,000

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Program Improvements Purpose

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2017-18

1 For services and expenses associated with
2 the design, construction and renovation of
3 evidence storage facilities at troop head-
4 quarters, including but not limited to the
5 costs of studies, appraisals, surveys,
6 preparation of plans, design,
7 construction, equipment, and renovations
8 including liabilities incurred prior to
9 April 1, 2017 (06EV1708) 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 AVIATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Aviation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For costs associated with the purchase and outfitting of a replacement
 7 for the helicopter unit that ceased to be operational in August 2012
 8 (06AV1314) ... 12,500,000 (re. \$12,500,000)

9 IT INITIATIVE PROGRAM (CCP)

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund
- 12 Program Improvement or Program Change Purpose

13 The appropriation made by chapter 54, section 1, of the laws of 2014, is
14 hereby amended and reappropriated to read:

15 For services and expenses related to the development of [a public
 16 safety solution center including but not limited to] a records
 17 management system. Funds appropriated herein may be suballocated to
 18 the office of information technology services to achieve this
 19 purpose. The division of criminal justice services, after consulta-
 20 tion with the division of state police and the office of information
 21 technology, shall submit a plan to the legislative leaders setting
 22 forth the plan to develop such a [solutions center] records manage-
 23 ment system and assessing any privacy and security implications, and
 24 no expenditures may be made from this appropriation until the plan
 25 has been approved by the legislative leaders (06SC1408)
 26 10,000,000 (re. \$10,000,000)

27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

- 28 Capital Projects Funds - Other
- 29 Capital Projects Fund
- 30 Health and Safety Purpose

31 By chapter 55, section 1, of the laws of 2016:

32 Alterations and improvements for health and safety including liabil-
 33 ities incurred prior to April 1, 2016 (06HS1601)
 34 2,000,000 (re. \$1,995,000)

35 By chapter 54, section 1, of the laws of 2015:

36 Alterations and improvements for health and safety including liabil-
 37 ities incurred prior to April 1, 2015 (06HS1501)
 38 2,000,000 (re. \$1,913,000)

39 By chapter 54, section 1, of the laws of 2013:

40 Alterations and improvements for health and safety including liabil-
 41 ities incurred prior to April 1, 2013 (06HS1301)
 42 2,000,000 (re. \$2,000,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2011:
2 Alterations and improvements for health and safety including liabil-
3 ities incurred prior to April 1, 2011 (06HS1101)
4 2,000,000 (re. \$1,920,000)

5 By chapter 50, section 1, of the laws of 2010:
6 Alterations and improvements for health and safety including liabil-
7 ities incurred prior to April 1, 2010 (06HS1001)
8 2,000,000 (re. \$1,031,000)

9 By chapter 50, section 1, of the laws of 2009:
10 Alterations and improvements for health and safety including liabil-
11 ities incurred prior to April 1, 2009 (06HS0901)
12 2,000,000 (re. \$29,000)

13 By chapter 50, section 1, of the laws of 2008:
14 Alterations and improvements for health and safety including liabil-
15 ities incurred prior to April 1, 2008 (06HS0801)
16 2,000,000 (re. \$33,000)

17 By chapter 50, section 1, of the laws of 2007:
18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 2007 (06HS0701)
20 2,000,000 (re. \$281,000)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Preservation of Facilities Purpose

24 By chapter 55, section 1, of the laws of 2016:
25 Alterations and improvements for the preservation of facilities and
26 replacement of equipment including liabilities incurred prior to
27 April 1, 2016 (06PF1603) ... 23,500,000 (re. \$22,406,000)

28 By chapter 54, section 1, of the laws of 2015:
29 Alterations and improvements for the preservation of facilities and
30 replacement of equipment including liabilities incurred prior to
31 April 1, 2015 (06PF1503) ... 23,500,000 (re. \$3,726,000)

32 By chapter 54, section 1, of the laws of 2013:
33 Alterations and improvements for the preservation of facilities and
34 equipment including liabilities incurred prior to April 1, 2013
35 (06PF1303) ... 3,500,000 (re. \$1,028,000)

36 By chapter 54, section 1, of the laws of 2011:
37 Alterations and improvements for the preservation of facilities and
38 equipment including liabilities incurred prior to April 1, 2011
39 (06PF1103) ... 3,500,000 (re. \$1,789,000)

40 By chapter 50, section 1, of the laws of 2010:



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for the preservation of facilities and
 2 equipment including liabilities incurred prior to April 1, 2010
 3 (06PF1003) ... 3,500,000 (re. \$501,000)

4 By chapter 50, section 1, of the laws of 2009:
 5 Alterations and improvements for the preservation of facilities and
 6 equipment including liabilities incurred prior to April 1, 2009
 7 (06PF0903) ... 3,500,000 (re. \$226,000)

8 By chapter 50, section 1, of the laws of 2008:
 9 Alterations and improvements for the preservation of facilities and
 10 equipment including liabilities incurred prior to April 1, 2008
 11 (06PF0803) ... 3,500,000 (re. \$70,000)

12 By chapter 50, section 1, of the laws of 2007:
 13 Alterations and improvements for the preservation of facilities and
 14 equipment including liabilities incurred prior to April 1, 2007
 15 (06PF0703) ... 4,200,000 (re. \$40,000)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Program Improvements Purpose

19 By chapter 55, section 1, of the laws of 2016:
 20 For services and expenses associated with the design and construction
 21 of evidence storage facilities at troop headquarters, including but
 22 not limited to the costs of studies, appraisals, surveys, prepara-
 23 tion of plans, design, construction, equipment, and renovations
 24 including liabilities incurred prior to April 1, 2016 (06EV1608) ...
 25 6,000,000 (re. \$6,000,000)

26 By chapter 54, section 1, of the laws of 2015:
 27 For services and expenses associated with the design and construction
 28 of evidence storage facilities at troop headquarters, including but
 29 not limited to the costs of studies, appraisals, surveys, prepara-
 30 tion of plans, design, construction, equipment, and renovations
 31 including liabilities incurred prior to April 1, 2015 (06EV1508) ...
 32 6,000,000 (re. \$5,643,000)

33 By chapter 54, section 1, of the laws of 2014:
 34 For services and expenses associated with the design and construction
 35 of evidence storage facilities at troop headquarters, including but
 36 not limited to the costs of studies, appraisals, surveys, prepara-
 37 tion of plans, design, construction, equipment, and renovations
 38 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
 39 6,000,000 (re. \$6,000,000)

40 By chapter 54, section 1, of the laws of 2012:
 41 For services and expenses associated with the design and construction
 42 of evidence storage facilities at Troop Headquarters, including but
 43 not limited to the costs of studies, appraisals, surveys, prepara-
 44 tion of plans, design, construction, equipment, and renovations



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
2 6,000,000 (re. \$4,893,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For services and expenses associated with the design and construction
5 of evidence storage facilities at Troop Headquarters, including but
6 not limited to the costs of studies, appraisals, surveys, prepara-
7 tion of plans, design, construction, equipment, and renovations
8 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
9 6,000,000 (re. \$250,000)

10 By chapter 50, section 1, of the laws of 2010:
11 For services and expenses associated with the design and construction
12 of evidence storage facilities at Troop Headquarters, including but
13 not limited to the costs of studies, appraisals, surveys, prepara-
14 tion of plans, design, construction, equipment, and renovations
15 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
16 6,000,000 (re. \$54,000)

17 NEW FACILITIES (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 New Facilities Purpose

21 By chapter 55, section 1, of the laws of 2016:
22 For services and expenses related to the development of a Troop L
23 facility, including but not limited to the costs of property acqui-
24 sition, studies, appraisals, surveys, preparation of plans, design,
25 construction, equipment, and environmental impact statements
26 (06NF1607) ... 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2013:
28 For services and expenses related to the development of a Troop L
29 facility, including but not limited to the costs of property acqui-
30 sition, studies, appraisals, surveys, preparation of plans, design,
31 construction, equipment, and environmental impact statements
32 (06NF1307) ... 7,000,000 (re. \$7,000,000)

33 By chapter 50, section 1, of the laws of 2007:
34 For services and expenses related to the development of a Troop G
35 facility, including but not limited to the costs of property acqui-
36 sition, studies, appraisals, surveys, preparation of plans, design,
37 construction, equipment, and environmental impact statements
38 (06NF0707) ... 50,000,000 (re. \$3,465,000)

39 By chapter 50, section 1, of the laws of 2006:
40 For services and expenses related to the development of a Troop L
41 facility, including but not limited to the costs of property acqui-
42 sition, studies, appraisals, surveys, preparation of plans, design,
43 construction, equipment, and environmental impact statements
44 (06NF0607) ... 4,000,000 (re. \$2,420,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2005:

2 For the costs of studies, site acquisitions, planning, design,
3 construction, reconstruction, equipment, renovation and development
4 of a Troop G Headquarters. A portion of the amounts included within
5 this appropriation, subject to the approval of the director of the
6 budget, shall be made available for payment to the design and
7 construction management account of the centralized services fund of
8 the New York state office of general services for the purposes of
9 this appropriation (06060507) ... 15,700,000 (re. \$150,000)



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	891,177,000	3,448,346,750
6	-----	-----
7 All Funds	891,177,000	3,448,346,750
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 161,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (28FM17MO) 161,000,000

22 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 650,000,000
23 -----

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Preservation of Facilities Purpose

27 For services and expenses related to alter-
28 ations and improvements to existing facil-
29 ities for capital maintenance, including
30 but not limited to capital design,
31 construction, reconstruction, rehabili-
32 tation, and equipment; for health and
33 safety, preservation of facilities,
34 program improvement or program change,
35 environmental protection, energy conserva-
36 tion, accreditation, facilities for the
37 physically disabled, preventative mainte-
38 nance and related projects, including
39 costs incurred prior to April 1, 2017 and
40 subject to a plan developed and submitted
41 annually by the state university of New
42 York and approved by the director of the
43 budget, and which may include, but not be

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1 limited to, projects in the following
2 schedule (28F11703) 450,000,000

PROJECT	AMOUNT
(thousands of dollars)	
3	
4	
5	
6	
7	Albany
8	Campus-wide maintenance projects 9,447
9	Alfred Ceramics
10	Campus-wide maintenance projects 843
11	Alfred State
12	Campus-wide maintenance projects 2,283
13	Binghamton
14	Campus-wide maintenance projects 10,604
15	Brockport
16	Campus-wide maintenance projects 5,708
17	Brooklyn Health Science Center (HSC)
18	Campus-wide maintenance projects 3,687
19	Buffalo College
20	Campus-wide maintenance projects 6,594
21	Buffalo University
22	Campus-wide maintenance projects 17,756
23	Canton
24	Campus-wide maintenance projects 1,771
25	Cobleskill
26	Campus-wide maintenance projects 1,979
27	Cornell
28	Campus-wide maintenance projects 9,723
29	Cortland
30	Campus-wide maintenance projects 4,691
31	Delhi
32	Campus-wide maintenance projects 1,867
33	Empire State
34	Campus-wide maintenance projects 405
35	Environmental Science and Forestry
36	Campus-wide maintenance projects 2,452
37	Farmingdale
38	Campus-wide maintenance projects 4,841
39	Fredonia
40	Campus-wide maintenance projects 3,655
41	Geneseo
42	Campus-wide maintenance projects 3,697
43	Maritime
44	Campus-wide maintenance projects 1,813
45	Morrisville
46	Campus-wide maintenance projects 2,310
47	New Paltz
48	Campus-wide maintenance projects 4,664
49	Old Westbury



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1	Campus-wide maintenance projects	2,583
2	Oneonta	
3	Campus-wide maintenance projects	3,962
4	Optometry	
5	Campus-wide maintenance projects	895
6	Oswego	
7	Campus-wide maintenance projects	5,736
8	Plattsburgh	
9	Campus-wide maintenance projects	3,832
10	Potsdam	
11	Campus-wide maintenance projects	3,957
12	Purchase	
13	Campus-wide maintenance projects	4,289
14	State Univ Plaza	
15	Campus-wide maintenance projects	1,585
16	Stony Brook, incl Health Science Center	
17	(HSC) and Long Island State Veterans Home:	
18	Campus-wide maintenance projects	21,138
19	Syracuse Health Science Center (HSC)	
20	Campus-wide maintenance projects	3,578
21	SUNY Polytechnic	
22	Campus-wide maintenance projects	1,055
23	University-wide Alterations and Improvements	
24	Maintenance undistributed	
25	For priority capital maintenance or capi-	
26	tal improvement projects to support the	
27	preservation of facilities	296,600
28		-----
29	Total	450,000
30		=====

31	For services and expenses related to alter-	
32	ations and improvements to various facili-	
33	ties including but not limited to capital	
34	design, construction, reconstruction,	
35	rehabilitation, and equipment; for health	
36	and safety, preservation of facilities,	
37	program improvement or program change,	
38	environmental protection, energy conserva-	
39	tion, accreditation, facilities for the	
40	physically disabled, preventative mainte-	
41	nance and related projects, including	
42	costs incurred prior to April 1, 2017 and	
43	subject to a plan developed and submitted	
44	annually by the state university of New	
45	York and approved by the director of the	
46	budget, and which may include, but not be	
47	limited to, projects in the following	
48	schedule (28F41703)	100,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1	Project Schedule	AMOUNT
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects	6,159
7	Alfred Ceramics	
8	Campus-wide projects	550
9	Alfred State	
10	Campus-wide projects	1,489
11	Binghamton	
12	Campus-wide projects	6,912
13	Brockport	
14	Campus-wide projects	3,721
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide projects	2,403
17	Buffalo College	
18	Campus-wide projects	4,299
19	Buffalo University	
20	Campus-wide projects	11,575
21	Canton	
22	Campus-wide projects	1,155
23	Cobleskill	
24	Campus-wide projects	1,290
25	Cornell	
26	Campus-wide projects	6,338
27	Cortland	
28	Campus-wide projects	3,058
29	Delhi	
30	Campus-wide projects	1,217
31	Empire State	
32	Campus-wide projects	264
33	Environmental Science and Forestry	
34	Campus-wide projects	1,598
35	Farmingdale	
36	Campus-wide projects	3,156
37	Fredonia	
38	Campus-wide projects	2,383
39	Geneseo	
40	Campus-wide projects	2,410
41	Maritime	
42	Campus-wide projects	1,182
43	Morrisville	
44	Campus-wide projects	1,506
45	New Paltz	
46	Campus-wide projects	3,041
47	Old Westbury	
48	Campus-wide projects	1,684
49	Oneonta	
50	Campus-wide projects	2,583
51	Optometry	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1	Campus-wide projects	584
2	Oswego	
3	Campus-wide projects	3,739
4	Plattsburgh	
5	Campus-wide projects	2,498
6	Potsdam	
7	Campus-wide projects	2,580
8	Purchase	
9	Campus-wide projects	2,796
10	State Univ Plaza	
11	Campus-wide projects	1,029
12	Stony Brook, incl Health Science Center	
13	(HSC) and Long Island State Veterans Home:	
14	Campus-wide projects	13,780
15	Syracuse Health Science Center (HSC)	
16	Campus-wide projects	2,333
17	SUNY Polytechnic	
18	Campus-wide projects	688
19		-----
20	Total	100,000
21		=====
22	For services and expenses of SUNY hospitals	
23	for alterations, improvements, services	
24	and expenses, and new facilities, includ-	
25	ing costs incurred prior to April 1, 2017	
26	subject to a plan developed by the state	
27	university and approved by the director of	
28	the budget (28FI1708)	100,000,000
29		
30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	-----
33	(thousands of dollars)	
34	Upstate University Hospital	50,000
35	For university-wide projects	
36	Stony Brook University Hospital	50,000
37	For university-wide projects	
38		-----
39	Total	100,000
		=====
40	PROJECT ADMINISTRATION (CCP)	25,098,000
41		-----
42	Capital Projects Funds - Other	
43	Capital Projects Fund	
44	Administration Purpose	
45	For payment to the state university	
46	construction fund, for services and	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2017-18

1 expenses of the state university
2 construction fund including payments for
3 personal service, fringe benefits charges,
4 supplies and materials, contractual
5 services, equipment, travel expenses,
6 indirect costs and liabilities incurred
7 prior to April 1, 2017 (28SF1750) 25,098,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 55,079,000
5

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2017, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule. Notwithstanding
29 any other law to the contrary, all or a
30 portion of the amounts hereby appropriated
31 may be suballocated or transferred to the
32 state university construction fund for
33 such purposes (28CC1708) 55,079,000

34 Project Schedule

35 ESTIMATED ESTIMATED
36 TOTAL SHARE 50 PERCENT
37 & LOCAL SHARE STATE SHARE

38
39 (thousands of dollars)

40 Adirondack Community College		
41 Purchase and Improvements	180	90
42 Campus wide improvements	620	310
43 Energy Improvements	100	50
44 Warren hall/Student Success	400	200
45 Furniture Fixtures and		
46 Equipment	1,300	650
47 Clinton Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1	Main Building Upgrades	12,000	6,000
2	Columbia-Greene Community College		
3	Critical Maintenance and Safety	100	50
4	Transformer Upgrades	150	75
5	Corning Community College		
6	Health Education Center	1,000	500
7	Dutchess County Community College		
8	Aviation and Powerplant Program	8,090	4,045
9	Erie Community College		
10	Building Infrastructure		
11	Improvements/Renovations	2,000	1,000
12	College-wide Sitework	1,300	650
13	Code Compliance Upgrades	750	375
14	Roof Replacement and Water-		
15	proofing	2,000	1,000
16	Mechanical, Electrical and		
17	Plumbing Improvements	1,000	500
18	Fashion Institute of Technology		
19	Energy Savings and Elevator/		
20	Escalator Refurbishment	10,556	5,278
21	Info Lab	300	150
22	Finger Lakes Community College		
23	Maintenance Upgrades	1,508	754
24	Telephone Upgrade	800	400
25	Greenhouse Replacement	100	50
26	Athletic Fields Renovation	100	50
27	Fulton Montgomery Community College		
28	Administrative and Community		
29	Center	2,600	1,300
30	Bathroom and Locker Room Upgrades ..	2,200	1,100
31	Campus Upgrades	900	450
32	Herkimer County Community College		
33	Energy Savings Projects	1,898	949
34	Jamestown Community College		
35	Maintenance Upgrades	1,000	500
36	Mohawk Valley Community College		
37	Technology Upgrades	400	200
38	Nassau County Community College		
39	Space Consolidation	8,000	4,000
40	Brick Cafe Renovation	6,000	3,000
41	Building Systems Upgrade	1,000	500
42	Concrete Repairs	500	250
43	Utility Repairs	2,000	1,000
44	Roof Repairs	1,200	600
45	Academic Dept Renovation	3,000	1,500
46	Infrastructure Upgrades	1,000	500
47	Parking and Paving	6,200	3,100
48	Cluster C Upgrades	4,000	2,000
49	Roof and Parking Upgrades	2,950	1,475
50	Health and Safety	1,000	500
51	Library Renovation	1,000	500



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2017-18

1	ADA Compliance	1,200	600
2	North Country Community College		
3	Maintenance Upgrades	1,550	775
4	Orange County Community College		
5	Parking Improvements	400	200
6	Heating Upgrades	376	188
7	Cooling Tower	252	126
8	Schenectady Community College		
9	Elston Hall Facility Improvements ..	2,160	1,080
10	Master Plan	30	15
11	Suffolk County Community College		
12	Roof Upgrade	408	204
13	Health and Sports Facility	4,000	2,000
14	Tompkins Cortland Community College		
15	Childcare Facility	3,000	1,500
16	Ulster County Community College		
17	Roof and Exterior Upgrades	396	198
18	Other Sitework	60	30
19	Infrastructure Upgrades	1,352	676
20	Westchester Community College		
21	Phase 4 Roof Replacement	1,886	943
22	Infrastructure Upgrades	786	393
23	Technology Upgrades On-Campus		
24	Phase V	1,000	500
25	Technology Upgrades Off-Campus		
26	Phase V	100	50
27	-----		
28	Total	110,158	55,079
29	=====		=====



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and
8 expenses for alterations and improvements to various facilities,
9 capital design including the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; underground utilities; acquisi-
12 tion of property and operation of parking facilities; construction,
13 reconstruction and rehabilitation; construction management and
14 supervision; appraisals, surveys, testing and environmental impact
15 statements; equipment costs; and the payment of liabilities incurred
16 prior to April 1, 1998 (28F898C1)
17 947,326,000 (re. \$14,054,000)

18 Advance for campus technology/campus development component projects
19 including services and expenses for alterations and improvements to
20 various facilities, capital design including the cost of services
21 provided by private firms, including but not limited to the prepara-
22 tion of designs, plans, specifications and estimates; underground
23 utilities; acquisition of property; construction, reconstruction and
24 rehabilitation; construction management and supervision; appraisals,
25 surveys, testing and environmental impact statements; equipment
26 costs; including not more than \$8,467,000 for design, construction
27 and development of a health and wellness center at Alfred Ceramics,
28 provided, however that any previous allocation from this appropri-
29 ation for the center for ceramic education at Alfred Ceramics shall
30 be deemed repealed and the payment of liabilities incurred prior to
31 April 1, 1998 (28F698C1) 187,038,000 (re. \$2,912,000)

32 Advance for systemwide component projects including services and
33 expenses for alterations and improvements to various facilities,
34 capital design including the cost of services provided by private
35 firms, including but not limited to the preparation of designs,
36 plans, specifications and estimates; underground utilities; acquisi-
37 tion of property and operation of parking facilities; construction,
38 reconstruction and rehabilitation; construction management and
39 supervision; appraisals, surveys, testing and environmental impact
40 statements; equipment costs; and the payment of liabilities incurred
41 prior to April 1, 1998 (28F498C1)
42 73,125,000 (re. \$2,042,000)

43 Advance for campus improvement/quality of life component projects
44 including services and expenses for alterations and improvements to
45 various facilities, capital design including the cost of services
46 provided by private firms, including but not limited to the prepara-
47 tion of designs, plans, specifications and estimates; underground
48 utilities; acquisition of property; construction, reconstruction and
49 rehabilitation; construction management and supervision; appraisals,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 surveys, testing and environmental impact statements; equipment
 2 costs for state university educational facility projects; and the
 3 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 4 45,120,000 (re. \$1,820,000)
 5 Advance for the hospital facility program including services and
 6 expenses for alterations and improvements to various facilities,
 7 capital design including the cost of services provided by private
 8 firms, including but not limited to the preparation of designs,
 9 plans, specifications and estimates; underground utilities; acquisi-
 10 tion of property and operation of parking facilities; construction,
 11 reconstruction and rehabilitation; construction management and
 12 supervision; appraisals, surveys, testing and environmental impact
 13 statements; equipment costs; and the payment of liabilities incurred
 14 prior to April 1, 1998 (28F198C1)
 15 75,000,000 (re. \$561,000)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Preservation of Facilities Purpose

19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
 20 section 3, of the laws of 2016:

21 For services and expenses related to alterations and improvements to
 22 existing facilities for capital maintenance, including but not
 23 limited to services and expenses, service agreements or service
 24 contracts and memoranda of understanding; for capital design includ-
 25 ing the cost of services provided by private firms, including prepa-
 26 ration of designs, plans, specifications and estimates; facility
 27 reconstruction, rehabilitation, equipment; for health and safety
 28 improvements and upgrades to preserve or enhance facility function-
 29 ing; for program improvements or program change; to support improve-
 30 ments in technology, research, environmental protection, energy and
 31 resource conservation, and accreditation; to finance costs attribut-
 32 able to executive order 88, ADA and code compliance needs, claims,
 33 emergencies and remediation of environmental hazards; to ensure the
 34 functionality of major building systems such as fire alarms and
 35 sprinklers, electrical, mechanical, plumbing, heating/cooling
 36 systems and supporting infrastructure, including underground utili-
 37 ties; and to provide for facilities for the disabled and related
 38 projects including costs incurred prior to April 1, 2016 subject to
 39 a plan developed by the state university of New York and approved by
 40 the director of the budget (28F11603)
 41 200,000,000 (re. \$196,315,000)

42 Project Schedule	
43 PROJECT	AMOUNT
44 -----	-----
45 (thousands of dollars)	
46 Albany	
47 Campus-wide maintenance projects	9,500
48 Alfred Ceramics	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance projects	800
2	Alfred State	
3	Campus-wide maintenance projects	2,300
4	Binghamton	
5	Campus-wide maintenance projects	10,600
6	Brockport	
7	Campus-wide maintenance projects	5,700
8	Brooklyn Health Science Center (HSC)	
9	Campus-wide maintenance projects	3,700
10	Buffalo College	
11	Campus-wide maintenance projects	6,700
12	Buffalo University	
13	Campus-wide maintenance projects	17,300
14	Canton	
15	Campus-wide maintenance projects	1,800
16	Cobleskill	
17	Campus-wide maintenance projects	2,100
18	Cornell	
19	Campus-wide maintenance projects	9,600
20	Cortland	
21	Campus-wide maintenance projects	4,700
22	Delhi	
23	Campus-wide maintenance projects	1,900
24	Empire State	
25	Campus-wide maintenance projects	400
26	Environmental Science and Forestry	
27	Campus-wide maintenance projects	2,500
28	Farmingdale	
29	Campus-wide maintenance projects	4,800
30	Fredonia	
31	Campus-wide maintenance projects	3,800
32	Geneseo	
33	Campus-wide maintenance projects	3,700
34	Maritime	
35	Campus-wide maintenance projects	1,800
36	Morrisville	
37	Campus-wide maintenance projects	2,200
38	New Paltz	
39	Campus-wide maintenance projects	4,700
40	Old Westbury	
41	Campus-wide maintenance projects	2,400
42	Oneonta	
43	Campus-wide maintenance projects	4,100
44	Optometry	
45	Campus-wide maintenance projects	900
46	Oswego	
47	Campus-wide maintenance projects	6,100
48	Plattsburgh	
49	Campus-wide maintenance projects	3,900
50	Potsdam	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance projects	4,000
2	Purchase	
3	Campus-wide maintenance projects	4,300
4	State Univ Plaza	
5	Campus-wide maintenance projects	1,600
6	Stony Brook, incl Health Science Center	
7	(HSC) and Long Island State Veterans Home:	
8	Campus-wide maintenance projects	21,000
9	Syracuse Health Science Center (HSC)	
10	Campus-wide maintenance projects	3,500
11	SUNY Polytechnic	
12	Campus-wide maintenance projects	1,000
13	University-wide Alterations and Improvements	
14	Maintenance undistributed	
15	For university-wide capital maintenance or	
16	capital improvement costs, including	
17	costs attributable to executive order	
18	88; ADA and code compliance claims;	
19	environmental hazards; emergencies	
20	health and safety, and energy conserva-	
21	tion needs, asbestos and PCB remedi-	
22	ation; fire alarms and sprinklers; elec-	
23	trical, mechanical, plumbing and heating	
24	and cooling system requirements and	
25	other similar university-wide needs	16,600
26	University-wide Alterations and Improvements	
27	Maintenance undistributed	
28	For priority capital maintenance or capi-	
29	tal improvement projects to support the	
30	preservation of facilities	30,000
31		-----
32	Total	200,000
33		=====

34 For additional services and expenses related to alterations and
 35 improvements to existing facilities for capital maintenance, includ-
 36 ing but not limited to services and expenses, service agreements or
 37 service contracts and memoranda of understanding; for capital design
 38 including the cost of services provided by private firms, including
 39 preparation of designs, plans, specifications and estimates; facili-
 40 ty reconstruction, rehabilitation, equipment; for health and safety
 41 improvements and upgrades to preserve or enhance facility function-
 42 ing; for program improvements or program change; to support improve-
 43 ments in technology, research, environmental protection, energy and
 44 resource conservation, and accreditation; to finance costs attribut-
 45 able to executive order 88, ADA and code compliance needs, claims,
 46 emergencies and remediation of environmental hazards; to ensure the
 47 functionality of major building systems such as fire alarms and
 48 sprinklers, electrical, mechanical, plumbing, heating/cooling
 49 systems and supporting infrastructure, including underground utili-
 50 ties; and to provide for facilities for the disabled and related

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 projects including costs incurred prior to April 1, 2016 subject to
2 a plan developed by the state university of New York and approved by
3 the director of the budget (28F21603)
4 60,000,000 (re. \$59,568,000)

PROJECT	AMOUNT
(thousands of dollars)	
Albany	
Campus-wide maintenance projects	2,800
Alfred Ceramics	
Campus-wide maintenance projects	200
Alfred State	
Campus-wide maintenance projects	700
Binghamton	
Campus-wide maintenance projects	3,100
Brockport	
Campus-wide maintenance projects	1,700
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	1,100
Buffalo College	
Campus-wide maintenance projects	2,000
Buffalo University	
Campus-wide maintenance projects	5,100
Canton	
Campus-wide maintenance projects	500
Cobleskill	
Campus-wide maintenance projects	600
Cornell	
Campus-wide maintenance projects	2,800
Cortland	
Campus-wide maintenance projects	1,400
Delhi	
Campus-wide maintenance projects	600
Empire State	
Campus-wide maintenance projects	100
Environmental Science and Forestry	
Campus-wide maintenance projects	700
Farmingdale	
Campus-wide maintenance projects	1,400
Fredonia	
Campus-wide maintenance projects	1,100
Geneseo	
Campus-wide maintenance projects	1,100
Maritime	
Campus-wide maintenance projects	500
Morrisville	
Campus-wide maintenance projects	700
New Paltz	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance projects	1,400
2	Old Westbury	
3	Campus-wide maintenance projects	700
4	Oneonta	
5	Campus-wide maintenance projects	1,200
6	Optometry	
7	Campus-wide maintenance projects	300
8	Oswego	
9	Campus-wide maintenance projects	1,800
10	Plattsburgh	
11	Campus-wide maintenance projects	1,200
12	Potsdam	
13	Campus-wide maintenance projects	1,200
14	Purchase	
15	Campus-wide maintenance projects	1,300
16	State Univ Plaza	
17	Campus-wide maintenance projects	500
18	Stony Brook, incl Health Science Center	
19	(HSC) and Long Island State Veterans Home:	
20	Campus-wide maintenance projects	6,200
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects	1,000
23	SUNY Polytechnic	
24	Campus-wide maintenance projects	300
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For university-wide capital maintenance or	
28	capital improvement costs, including	
29	costs attributable to executive order	
30	88; ADA and code compliance claims;	
31	environmental hazards; emergencies	
32	health and safety, and energy conserva-	
33	tion needs, asbestos and PCB remedi-	
34	ation; fire alarms and sprinklers; elec-	
35	trical, mechanical, plumbing and heating	
36	and cooling system requirements and	
37	other similar university-wide needs	5,700
38	University-wide Alterations and Improvements	
39	Maintenance undistributed	
40	For priority capital maintenance or capi-	
41	tal improvement projects to support the	
42	preservation of facilities	9,000
43		-----
44	Total	60,000
45		=====
46	For services and expenses of SUNY hospitals for alterations, improve-	
47	ments, services and expenses, and new facilities, including costs	
48	incurred prior to April 1, 2016 subject to a plan developed by the	
49	state university and approved by the director of the budget	
50	(28FI1608) ... 100,000,000	(re. \$99,753,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Upstate University Hospital	50,000
6	For university-wide projects	
7	Stony Brook University Hospital	50,000
8	For university-wide projects	
9		-----
10	Total	100,000
11		=====

12 For services and expenses of upstate university hospital capital
 13 projects and facilities. Moneys from this appropriation shall be
 14 made available only as matching funds up to an equal amount of funds
 15 awarded to upstate university hospital through the capital restruc-
 16 turing financing program pursuant to section 2825 of the public
 17 health law, including costs incurred prior to April 1, 2016
 18 (28FH1608) ... 75,000,000 (re. \$75,000,000)

19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
 20 section 1 of part M, of the laws of 2016:

21 For additional services and expenses related to alterations and
 22 improvements to various facilities for capital projects, including
 23 but not limited to services and expenses, service agreements or
 24 service contracts and memoranda of understanding; for capital design
 25 including the cost of services provided by private firms, including
 26 preparation of designs, plans, specifications and estimates; for
 27 property acquisition, facility construction, reconstruction, reha-
 28 bilitation, equipment; for health and safety improvements and
 29 upgrades to preserve or enhance facility functioning; for program
 30 improvements or program change; to support improvements in technolo-
 31 gy, research, environmental protection, energy and resource conser-
 32 vation, and accreditation; to finance costs attributable to execu-
 33 tive order 88, ADA and code compliance needs, claims, emergencies
 34 and remediation of environmental hazards; to ensure the functionali-
 35 ty of major building systems such as fire alarms and sprinklers,
 36 electrical, mechanical, plumbing, heating/cooling systems and
 37 supporting infrastructure, including underground utilities; and to
 38 provide for facilities for the disabled and related projects includ-
 39 ing costs incurred prior to April 1, 2016 subject to a plan devel-
 40 oped by the state university of New York and approved by the direc-
 41 tor of the budget (28F31603) ... 30,000,000 (re. \$30,000,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	
45		(thousands of dollars)
46	Albany	
47	Campus-wide projects	1,400
48	Alfred Ceramics	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects	100
2	Alfred State	
3	Campus-wide projects	350
4	Binghamton	
5	Campus-wide projects	1,550
6	Brockport	
7	Campus-wide projects	850
8	Brooklyn Health Science Center (HSC)	
9	Campus-wide projects	550
10	Buffalo College	
11	Campus-wide projects	1,000
12	Buffalo University	
13	Campus-wide projects	2,550
14	Canton	
15	Campus-wide projects	250
16	Cobleskill	
17	Campus-wide projects	300
18	Cornell	
19	Campus-wide projects	1,400
20	Cortland	
21	Campus-wide projects	700
22	Delhi	
23	Campus-wide projects	300
24	Empire State	
25	Campus-wide projects	50
26	Environmental Science and Forestry	
27	Campus-wide projects	350
28	Farmingdale	
29	Campus-wide projects	700
30	Fredonia	
31	Campus-wide projects	550
32	Geneseo	
33	Campus-wide projects	550
34	Maritime	
35	Campus-wide projects	250
36	Morrisville	
37	Campus-wide projects	350
38	New Paltz	
39	Campus-wide projects	700
40	Old Westbury	
41	Campus-wide projects	350
42	Oneonta	
43	Campus-wide projects	600
44	Optometry	
45	Campus-wide projects	150
46	Oswego	
47	Campus-wide projects	900
48	Plattsburgh	
49	Campus-wide projects	600
50	Potsdam	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects	600
2	Purchase	
3	Campus-wide projects	650
4	State Univ Plaza	
5	Campus-wide projects	250
6	Stony Brook, incl Health Science Center	
7	(HSC) and Long Island State Veterans Home:	
8	Campus-wide projects	3,100
9	Syracuse Health Science Center (HSC)	
10	Campus-wide projects	500
11	SUNY Polytechnic	
12	Campus-wide projects	150
13	University-wide Alterations and Improvements	
14	Maintenance undistributed	
15	For university-wide capital project costs,	
16	including costs attributable to executive	
17	order 88; ADA and code compliance claims;	
18	environmental hazards; emergencies health	
19	and safety, and energy conservation needs,	
20	asbestos and PCB remediation; fire alarms	
21	and sprinklers; electrical, mechanical,	
22	plumbing and heating and cooling system	
23	requirements and other university-wide	
24	needs	2,850
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For priority capital projects	4,500
28		-----
29	Total	30,000
30		=====

31 By chapter 54, section 1, of the laws of 2015:

32 For services and expenses related to alterations and improvements to

33 existing facilities for capital maintenance, including but not

34 limited to services and expenses, service agreements or service

35 contracts and memoranda of understanding; for capital design includ-

36 ing the cost of services provided by private firms, including prepa-

37 ration of designs, plans, specifications and estimates; facility

38 reconstruction, rehabilitation, equipment; for health and safety

39 improvements and upgrades to preserve or enhance facility function-

40 ing; for program improvements or program change; to support improve-

41 ments in technology, research, environmental protection, energy and

42 resource conservation, and accreditation; to finance costs attribut-

43 able to executive order 88, ADA and code compliance needs, claims,

44 emergencies and remediation of environmental hazards; to ensure the

45 functionality of major building systems such as fire alarms and

46 sprinklers, electrical, mechanical, plumbing, heating/cooling

47 systems and supporting infrastructure, including underground utili-

48 ties; and to provide for facilities for the disabled and related

49 projects including costs incurred prior to April 1, 2015 subject to

50 a plan developed by the state university of New York and approved by

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the director of the budget (28F11503)

2 200,000,000 (re. \$164,273,000)

PROJECT	AMOUNT
(thousands of dollars)	
3 Albany	
4 Campus-wide maintenance projects	10,412
5 Alfred Ceramics	
6 Campus-wide maintenance projects	897
7 Alfred State	
8 Campus-wide maintenance projects	2,411
9 Binghamton	
10 Campus-wide maintenance projects	11,026
11 Brockport	
12 Campus-wide maintenance projects	6,054
13 Brooklyn Health Science Center (HSC)	
14 Campus-wide maintenance projects	4,007
15 Buffalo College	
16 Campus-wide maintenance projects	7,305
17 Buffalo University	
18 Campus-wide maintenance projects	18,271
19 Canton	
20 Campus-wide maintenance projects	1,949
21 Cobleskill	
22 Campus-wide maintenance projects	2,156
23 Cornell	
24 Campus-wide maintenance projects	10,294
25 Cortland	
26 Campus-wide maintenance projects	5,182
27 Delhi	
28 Campus-wide maintenance projects	1,938
29 Empire State	
30 Campus-wide maintenance projects	396
31 Environmental Science and Forestry	
32 Campus-wide maintenance projects	2,694
33 Farmingdale	
34 Campus-wide maintenance projects	5,038
35 Fredonia	
36 Campus-wide maintenance projects	4,064
37 Geneseo	
38 Campus-wide maintenance projects	3,988
39 Maritime	
40 Campus-wide maintenance projects	1,916
41 Morrisville	
42 Campus-wide maintenance projects	2,416
43 New Paltz	
44 Campus-wide maintenance projects	4,924
45 Old Westbury	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance projects	2,774
2	Oneonta	
3	Campus-wide maintenance projects	4,474
4	Optometry	
5	Campus-wide maintenance projects	974
6	Oswego	
7	Campus-wide maintenance projects	6,651
8	Plattsburgh	
9	Campus-wide maintenance projects	4,101
10	Potsdam	
11	Campus-wide maintenance projects	4,228
12	Purchase	
13	Campus-wide maintenance projects	4,367
14	State Univ Plaza	
15	Campus-wide maintenance projects	1,683
16	Stony Brook, incl Health Science Center (HSC)	
17	Campus-wide maintenance projects	22,223
18	Syracuse Health Science Center (HSC)	
19	Campus-wide maintenance projects	3,627
20	SUNY Polytechnic	
21	Campus-wide maintenance projects	1,060
22	University-wide Alterations and Improvements	
23	Maintenance undistributed	
24	For university-wide capital maintenance or	
25	capital improvement costs, including	
26	costs attributable to executive order	
27	88; ADA and code compliance claims;	
28	environmental hazards; emergencies	
29	health and safety, and energy conserva-	
30	tion needs, asbestos and PCB remedi-	
31	ation; fire alarms and sprinklers; elec-	
32	trical, mechanical, plumbing and heating	
33	and cooling system requirements and	
34	other similar university-wide needs	16,500
35	University-wide Alterations and Improvements	
36	Maintenance undistributed	
37	For priority capital maintenance or capi-	
38	tal improvement projects to support the	
39	preservation of facilities	20,000
40		-----
41	Total	200,000
42		=====

43 For services and expenses for alterations and improvements to existing
 44 facilities for capital maintenance, at Stony Brook, including the
 45 health science center (HSC), including but not limited to service
 46 agreements or service contracts and memoranda of understanding; for
 47 capital design including the cost of services provided by private
 48 firms, including preparation of designs, plans, specifications and
 49 estimates; facility reconstruction, rehabilitation, equipment; for
 50 health and safety improvements and upgrades to preserve or enhance

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 facility functioning; for program improvements or program change; to
2 support improvements in technology, research, environmental
3 protection, energy and resource conservation, and accreditation; to
4 finance costs attributable to executive order 88, ADA and code
5 compliance needs, claims, emergencies and remediation of environ-
6 mental hazards; to ensure the functionality of major building
7 systems such as fire alarms and sprinklers, electrical, mechanical,
8 plumbing, heating/cooling systems and supporting infrastructure,
9 including underground utilities; and to provide for facilities for
10 the disabled and related projects including costs incurred prior to
11 April 1, 2015 (28F21503) ... 19,000,000 (re. \$15,510,000)

12 By chapter 54, section 1, of the laws of 2014:
13 Advances for alterations and improvements to existing facilities for
14 capital critical maintenance, including but not limited to services
15 and expenses, service agreements or service contracts and memoranda
16 of understanding; for capital design including the cost of services
17 provided by private firms, including preparation of designs, plans,
18 specifications and estimates; facility reconstruction, rehabili-
19 tation, equipment; for health and safety improvements and upgrades
20 to preserve or enhance facility functioning; for program improve-
21 ments or program change; to support improvements in technology,
22 research, environmental protection, energy and resource conserva-
23 tion, and accreditation; to finance costs attributable to executive
24 order 88, ADA and code compliance needs, claims, emergencies and
25 remediation of environmental hazards; to ensure the functionality of
26 major building systems such as fire alarms and sprinklers, elec-
27 trical, mechanical, plumbing, heating/cooling systems and supporting
28 infrastructure, including underground utilities; and to provide for
29 facilities for the disabled and related projects including costs
30 incurred prior to April 1, 2014 subject to a plan developed by the
31 state university and approved by the director of the budget
32 (28F11403) ... 402,000,000 (re. \$226,477,000)

33 Project Schedule	
34 PROJECT	AMOUNT
35 -----	
36 (thousands of dollars)	
37 Albany	
38 Campus-wide critical maintenance projects	28,595
39 Alfred Ceramics	
40 Campus-wide critical maintenance projects	2,520
41 Alfred State	
42 Campus-wide critical maintenance projects	6,753
43 Binghamton	
44 Campus-wide critical maintenance projects	30,196
45 Brockport	
46 Campus-wide critical maintenance projects	17,755
47 Brooklyn Health Science Center (HSC)	
48 Campus-wide critical maintenance projects	11,273
49 Buffalo College	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide critical maintenance projects	21,376
2	Buffalo University	
3	Campus-wide critical maintenance projects	61,150
4	Canton	
5	Campus-wide critical maintenance projects	5,818
6	Cobleskill	
7	Campus-wide critical maintenance projects	6,178
8	Cornell	
9	Campus-wide critical maintenance projects	29,967
10	Cortland	
11	Campus-wide critical maintenance projects	14,771
12	Delhi	
13	Campus-wide critical maintenance projects	6,083
14	Empire State	
15	Campus-wide critical maintenance projects	1,183
16	Environmental Science and Forestry	
17	Campus-wide critical maintenance projects	7,492
18	Farmingdale	
19	Campus-wide critical maintenance projects	14,524
20	Fredonia	
21	Campus-wide critical maintenance projects	12,161
22	Geneseo	
23	Campus-wide critical maintenance projects	12,120
24	Maritime	
25	Campus-wide critical maintenance projects	5,486
26	Morrisville	
27	Campus-wide critical maintenance projects	7,336
28	New Paltz	
29	Campus-wide critical maintenance projects	14,827
30	Old Westbury	
31	Campus-wide critical maintenance projects	9,465
32	Oneonta	
33	Campus-wide critical maintenance projects	12,784
34	Optometry	
35	Campus-wide critical maintenance projects	2,693
36	Oswego	
37	Campus-wide critical maintenance projects	18,628
38	Plattsburgh	
39	Campus-wide critical maintenance projects	12,173
40	Potsdam	
41	Campus-wide critical maintenance projects	12,132
42	Purchase	
43	Campus-wide critical maintenance projects	15,913
44	State Univ Plaza	
45	Campus-wide critical maintenance projects	4,400
46	Stony Brook, incl Health Science Center (HSC)	
47	Campus-wide critical maintenance projects	64,659
48	Syracuse Health Science Center (HSC)	
49	Campus-wide critical maintenance projects	9,996
50	Utica-Rome	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide critical maintenance projects	3,093
2	University-wide Alterations and Improvements	
3	Maintenance undistributed	
4	For university-wide capital critical main-	
5	tenance or capital improvement costs,	
6	including costs attributable to execu-	
7	tive order 88; ADA and code compliance	
8	claims; environmental hazards; emergen-	
9	cies health and safety, and energy	
10	conservation needs, asbestos and PCB	
11	remediation; fire alarms and sprinklers;	
12	electrical, mechanical, plumbing and	
13	heating and cooling system requirements	
14	and other similar university-wide needs	16,500
15	Less an amount to be allocated by the	
16	board of trustees	(98,000)
17		-----
18	Total	402,000
19		=====
20	Advances for alterations and improvements to various facilities	
21	including services and expenses, service contracts, memoranda of	
22	understanding, capital design, construction, acquisition, recon-	
23	struction, rehabilitation and equipment; for health and safety,	
24	preservation of facilities, new facilities, program improvement or	
25	program change, technology, environment protection, energy conserva-	
26	tion, accreditation, facilities for the physically disabled, and	
27	related projects, including costs incurred prior to April 1, 2014,	
28	subject to an annual plan developed by the state university of New	
29	York and approved by the director of the budget (28F31403)	
30	82,000,000	(re. \$79,793,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34		(thousands of dollars)
35	Morrisville	
36	Campus-wide Electrical Feeders and	
37	Distribution	3,000
38	Oneonta	
39	Campus Welcome Center	5,000
40	Milne Library Reconstruction	8,000
41	Potsdam	
42	Child Care Center	6,000
43	Stony Brook, incl Health Science Center (HSC)	
44	Mezzanine	60,000
45		-----
46	Total	82,000
47		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Advances for alterations and improvements to existing facilities for
 2 capital critical maintenance, including but not limited to services
 3 and expenses, service agreements or service contracts and memoranda
 4 of understanding; for capital design including the cost of services
 5 provided by private firms, including preparation of designs, plans,
 6 specifications and estimates; facility reconstruction, rehabili-
 7 tation, equipment; for health and safety improvements and upgrades
 8 to preserve or enhance facility functioning; for program improve-
 9 ments or program change; to support improvements in technology,
 10 research, environmental protection, energy and resource conserva-
 11 tion, and accreditation; to finance costs attributable to executive
 12 order 88, ADA and code compliance needs, claims, emergencies and
 13 remediation of environmental hazards; to ensure the functionality of
 14 major building systems such as fire alarms and sprinklers, elec-
 15 trical, mechanical, plumbing, heating/cooling systems and supporting
 16 infrastructure, including underground utilities; and to provide for
 17 facilities for the disabled and related projects including costs
 18 incurred prior to April 1, 2014 subject to a plan developed by the
 19 state university and approved by the director of the budget
 20 (28F21403) ... 19,000,000 (re. \$12,485,000)

21 Project Schedule

22 PROJECT	23 AMOUNT
24 -----	
25 (thousands of dollars)	
26 Stony Brook, incl Health Science Center	
27 (HSC) Campus-wide projects, including	
28 facility rehabilitation and research lab	
renovations	19,000

29 Notwithstanding any provision of law this appropriation shall be allo-
 30 cated only pursuant to a plan setting forth an itemized list of
 31 projects with the amount to be received by each, or the methodology
 32 for allocating such appropriation. Such plan shall be subject to the
 33 approval of the temporary president of the senate and the director
 34 of the budget and thereafter shall be included in a resolution call-
 35 ing for the expenditure of such monies, which resolution must be
 36 approved by a majority vote of all members elected to the senate
 37 upon a roll call vote (28F41403)
 38 49,000,000 (re. \$37,319,000)

39 By chapter 54, section 1, of the laws of 2013:
 40 Advances for alterations and improvements to facilities for capital
 41 critical maintenance, including but not limited to services and
 42 expenses, service agreements or service contracts and memoranda of
 43 understanding; for capital design including the cost of services
 44 provided by private firms, including preparation of designs, plans,
 45 specifications and estimates; for property acquisition, and facility
 46 reconstruction, rehabilitation, equipment; for health and safety
 47 improvements and upgrades to preserve or enhance facility function-
 48 ing; for program improvements or program change; to support improve-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ments in technology, research, environmental protection, energy and
2 resource conservation, and accreditation; to finance costs attribut-
3 able to executive order 111, ADA and code compliance needs, claims,
4 emergencies and remediation of environmental hazards; to ensure the
5 functionality of major building systems such as fire alarms and
6 sprinklers, electrical, mechanical, plumbing, heating/cooling
7 systems and supporting infrastructure, including underground utili-
8 ties; and to provide for facilities for the disabled and related
9 projects including costs incurred prior to April 1, 2013 subject to
10 a plan developed by the state university and approved by the direc-
11 tor of the budget (28F21303) ... 60,000,000 (re. \$11,441,000)

12 Project Schedule	
13 PROJECT	AMOUNT
14 -----	
15 (thousands of dollars)	
16 Stony Brook, incl Health Science Center	
17 (HSC) Campus-wide projects, including	
18 improvements to the Campus Electrical	
19 Distribution System	60,000

20 By chapter 54, section 1, of the laws of 2012:
21 Advances for alterations and improvements to facilities for capital
22 critical maintenance, including but not limited to services and
23 expenses, service agreements or service contracts and memoranda of
24 understanding; for capital design including the cost of services
25 provided by private firms, including preparation of designs, plans,
26 specifications and estimates; for property acquisition, and facility
27 reconstruction, rehabilitation, equipment; for health and safety
28 improvements and upgrades to preserve or enhance facility function-
29 ing; for program improvements or program change; to support improve-
30 ments in technology, research, environmental protection, energy and
31 resource conservation, and accreditation; to finance costs attribut-
32 able to executive order 111, ADA and code compliance needs, claims,
33 emergencies and remediation of environmental hazards; to ensure the
34 functionality of major building systems such as fire alarms and
35 sprinklers, electrical, mechanical, plumbing, heating/cooling
36 systems and supporting infrastructure, including underground utili-
37 ties; and to provide for facilities for the disabled and related
38 projects including costs incurred prior to April 1, 2012 subject to
39 a plan developed by the state university and approved by the direc-
40 tor of the budget. Notwithstanding any provision of law, rule or
41 regulation to the contrary, amounts designated as university-wide,
42 may be made available for projects identified and approved by the
43 governor and the chancellor of the state university of New York
44 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
45 550,000,000 (re. \$100,756,000)

46 Project Schedule	
47 PROJECT	AMOUNT
48 -----	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

(thousands of dollars)

1		
2	Albany	
3	Campus-wide projects, including Fire Alarm	
4	Upgrades to Downtown Campus	32,477
5	Alfred Ceramics	
6	Campus-wide projects, including Satellite	
7	Boilers	2,836
8	Alfred State	
9	Campus-wide projects, including Rehabili-	
10	tation of Campus Quad for ADA Compliance	
11	and Hinkle Library	7,799
12	Binghamton	
13	Campus-wide projects, including Rehabili-	
14	tation of University Union North Phase II	31,360
15	Brockport	
16	Campus-wide projects, including Rehabili-	
17	tation of Exterior Decks & Plaza	19,430
18	Brooklyn Health Science Center (HSC)	
19	Campus-wide projects, including New Utili-	
20	ty Chases - BSB	12,699
21	Buffalo College	
22	Campus-wide projects, including Renovation	
23	of Underground Utilities	24,305
24	Buffalo University	
25	Campus-wide projects, including ADA	
26	Improvements	65,903
27	Canton	
28	Campus-wide projects, including Rehabili-	
29	tation of Mechanical/Electrical/Plumbing	5,830
30	Cobleskill	
31	Campus-wide projects, including Renovate	
32	Old Gym for Business School	7,001
33	Cornell	
34	Campus-wide projects, including Energy	
35	Conservation-Multiple Buildings	32,862
36	Cortland	
37	Campus-wide projects, including Replace-	
38	ment of Neubig Roof	16,417
39	Delhi	
40	Campus-wide projects, including Site Utili-	
41	ties Study & Site Infrastructure Improve-	
42	ments	6,351
43	Empire State	
44	Campus-wide projects, including Rehab of	
45	Elevators in Union Facility	1,168
46	Environmental Science and Forestry	
47	Campus-wide projects, including Site	
48	Improvements, Phase II	8,328
49	Farmingdale	
50	Campus-wide projects, including Nold Hall	
51	Generator	15,243



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Fredonia	
2	Campus-wide projects, including Rehabili-	
3	tation and Elevator Upgrades	13,382
4	Geneseo	
5	Campus-wide projects, including Sidewalk &	
6	Drainage Improvements, Phase A	13,769
7	Maritime	
8	Campus-wide projects, including Replace	
9	Exterior Doors in Various Buildings	6,363
10	Morrisville	
11	Campus-wide projects, including Renovate	
12	Charlton Hall, Phase I	8,229
13	New Paltz	
14	Campus-wide projects, including Upgrade	
15	Electrical Distribution	16,680
16	Old Westbury	
17	Campus-wide projects, including Repave	
18	Access and Ring Road	9,513
19	Oneonta	
20	Campus-wide projects, including Upgrade	
21	tele Communication and Data Systems	13,896
22	Optometry	
23	Campus-wide projects, Bathroom Renovations	3,103
24	Oswego	
25	Campus-wide projects, including Rehabili-	
26	tation of Roadways and Walkways	21,032
27	Plattsburgh	
28	Campus-wide projects, including Replace	
29	Insulation on High Temperature Water Heat-	
30	ers in Various Buildings	13,676
31	Potsdam	
32	Campus-wide projects, including Masonry	
33	Restoration to Various Buildings	13,850
34	Purchase	
35	Campus-wide projects, including Rehabili-	
36	tation of Exterior of Academic Buildings	18,360
37	State Univ Plaza	
38	Campus-wide projects, including General	
39	Infrastructure and Space Rehabilitation	4,384
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide projects, including Replace-	
42	ment of Electrical Feeders	74,524
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects, including Upgrade	
45	Steam Plant	9,607
46	Utica-Rome	
47	Campus-wide projects, including South	
48	Plaza Rehabilitation-Campus Center	3,123
49	University-wide Alterations and Improvements	
50	Maintenance Undistributed	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	For university-wide capital critical main-	
2	tenance or capital improvement costs,	
3	including costs attributable to executive	
4	order 111; ADA and code compliance claims;	
5	environmental hazards; emergencies health	
6	and safety, and energy conservation needs,	
7	asbestos and PCB remediation; fire alarms	
8	and sprinklers; electrical, mechanical,	
9	plumbing and heating and cooling system	
10	requirements and other similar	
11	university-wide needs	16,500
12		-----
13	Total	550,000
14		=====

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
16 section 1, of the laws of 2012:
17 Advances for alterations and improvements to facilities for capital
18 critical maintenance, including but not limited to services and
19 expenses, service agreements or service contracts and memoranda of
20 understanding; for capital design including the cost of services
21 provided by private firms, including preparation of designs, plans,
22 specifications and estimates; for property acquisition, and facility
23 reconstruction, rehabilitation, equipment; for health and safety
24 improvements and upgrades to preserve or enhance facility function-
25 ing; for program improvements or program change; to support improve-
26 ments in technology, research, environmental protection, energy and
27 resource conservation, and accreditation; to finance costs attribut-
28 able to executive order 111, ADA and code compliance needs, claims,
29 emergencies and remediation of environmental hazards; to ensure the
30 functionality of major building systems such as fire alarms and
31 sprinklers, electrical, mechanical, plumbing, heating/cooling
32 systems and supporting infrastructure, including underground utili-
33 ties; and to provide for facilities for the disabled and related
34 projects including costs incurred prior to April 1, 2011 subject to
35 a plan developed by the state university and approved by the direc-
36 tor of the budget. Notwithstanding any provision of law, rule or
37 regulation to the contrary, amounts designated as university-wide,
38 may be made available for projects identified and approved by the
39 governor and the chancellor of the state university of New York
40 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
41 550,000,000 (re. \$52,127,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Albany	
47	Campus-wide projects, including	
48	Rehabilitation/Preservation of Podium	
49	Structures	32,830

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Alfred Ceramics	
2	Campus-wide projects, including McMahon	
3	Hall-Replace Windows	2,776
4	Alfred State	
5	Campus-wide projects, including Adminis-	
6	tration Building ADA Improvements	7,503
7	Binghamton	
8	Campus-wide projects, including Exterior	
9	Building Reconstruction	31,269
10	Brockport	
11	Campus-wide projects, including Exterior	
12	ADA Improvements	18,806
13	Brooklyn Health Science Center (HSC)	
14	Campus-wide projects, including Basic	
15	Science Building-Additional Vertical Util-	
16	ity Chases	12,738
17	Buffalo College	
18	Campus-wide projects, including ADA	
19	Improvements	24,779
20	Buffalo University	
21	Campus-wide projects, including Hayes Hall	
22	Renovation	65,913
23	Canton	
24	Campus-wide projects, including Reno-	
25	vations to Chaney Dining Center	5,612
26	Cobleskill	
27	Campus-wide projects, including Renovate	
28	Home Economics-Old Quad Building	7,163
29	Cornell	
30	Campus-wide projects, including Renovate	
31	Ken Post Greenhouse Loop Steam Distrib-	
32	ution	32,058
33	Cortland	
34	Campus-wide projects, including Art & Art	
35	History Dept. Safety Upgrades	16,418
36	Delhi	
37	Campus-wide projects, including Road and	
38	Sidewalk Improvements	6,269
39	Empire State	
40	Campus-wide projects, including Security	
41	System Upgrades	1,301
42	Environmental Science and Forestry	
43	Campus-wide projects, including Illick	
44	Hall Interior Rehab	8,355
45	Farmingdale	
46	Campus-wide projects, including Rehab	
47	Campus Walkways and Plazas	15,542
48	Fredonia	
49	Campus-wide projects, including Rockefel-	
50	ler Arts Center Roof and Exterior Rehab	13,234
51	Geneseo	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects, including Security	
2	Upgrades/Card Access Installation	13,885
3	Maritime	
4	Campus-wide projects, including Replace	
5	Roof-Heritage Hall	6,268
6	Morrisville	
7	Campus-wide projects, including Renovate	
8	Bailey Hall	8,162
9	New Paltz	
10	Campus-wide projects, including Renovate	
11	Elting Gymnasium	16,991
12	Old Westbury	
13	Campus-wide projects, including Rehab	
14	Campus Center Envelope Bldgs 51 & 56	9,147
15	Oneonta	
16	Campus-wide projects, including Rehab	
17	Physical Education Building	13,805
18	Optometry	
19	Campus-wide projects, including Rehab	
20	Office Areas	3,108
21	Oswego	
22	Campus-wide projects, including Rehab	
23	Lanigan Hall Ph. II	20,826
24	Plattsburgh	
25	Campus-wide projects, including Field	
26	House Mechanical Rehab	13,877
27	Potsdam	
28	Campus-wide projects, including Rebuild	
29	Exterior Plazas	13,752
30	Purchase	
31	Campus-wide projects, including Masonry	
32	Repairs-Natural Science Building	18,572
33	State Univ Plaza	
34	Campus-wide projects, including Plaza Bldg	
35	Boiler Replacement	4,595
36	Stony Brook, incl Health Science Center (HSC)	
37	Campus-wide projects, including Rehab	
38	Mechanical Systems-Various Bldgs	74,679
39	Syracuse Health Science Center (HSC)	
40	Campus-wide projects, including Abate/	
41	Renovate Academic Labs-6 South Univ Hospi-	
42	tal	10,092
43	Utica-Rome	
44	Campus-wide projects, including Upgrade	
45	Parking/Landscape-Student Cntr/Field House	3,175
46	University-wide Alterations and Improvements	
47	Maintenance Undistributed	
48	For university-wide capital critical main-	
49	tenance or capital improvement costs,	
50	including costs attributable to executive	
51	order 111; ADA and code compliance claims;	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	environmental hazards; emergencies health	
2	and safety, and energy conservation needs,	
3	asbestos and PCB remediation; fire alarms	
4	and sprinklers; electrical, mechanical,	
5	plumbing and heating and cooling system	
6	requirements and other similar university-	
7	wide needs	16,500
8		-----
9	Total	550,000
10		=====

11 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
12 section 1, of the laws of 2012:

13 Advances for alterations and improvements to facilities for capital
14 critical maintenance, including but not limited to services and
15 expenses, service agreements or service contracts and memoranda of
16 understanding; for capital design including the cost of services
17 provided by private firms, including preparation of designs, plans,
18 specifications and estimates; for property acquisition, and facility
19 reconstruction, rehabilitation, equipment; for health and safety
20 improvements and upgrades to preserve or enhance facility function-
21 ing; for program improvements or program change; to support improve-
22 ments in technology, research, environmental protection, energy and
23 resource conservation, and accreditation; to finance costs attribut-
24 able to executive order 111, ADA and code compliance needs, claims,
25 emergencies and remediation of environmental hazards; to ensure the
26 functionality of major building systems such a fire alarms and
27 sprinklers, electrical, mechanical, plumbing, heating/cooling
28 systems and supporting infrastructure, including underground utili-
29 ties; and to provide for facilities for the disabled and related
30 projects including costs incurred prior to April 1, 2010 subject to
31 a plan developed by the state university and approved by the direc-
32 tor of the budget. Notwithstanding any provision of law, rule or
33 regulation to the contrary, amounts designated as university-wide,
34 may be made available for projects identified and approved by the
35 governor and the chancellor of the state university of New York
36 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
37 550,000,000 (re. \$41,551,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Albany	
43	Campus-wide projects, including Renovate	
44	University Library	33,006
45	Alfred Ceramics	
46	Campus-wide projects, including Binns	
47	Merrill Hall-Structural Upgrades	2,736
48	Alfred State	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects, including Replace	
2	Roof-Orvis Gym	7,293
3	Binghamton	
4	Campus-wide projects, including Replace	
5	Electrical Systems-Variou Bldgs	31,910
6	Brockport	
7	Campus-wide projects, including Replace	
8	Roofs-Variou Bldgs, Ph I	19,150
9	Brooklyn Health Science Center (HSC)	
10	Campus-wide projects, including Replace	
11	Windows-Basic Sci Bldg, Ph I	12,683
12	Buffalo College	
13	Campus-wide projects, including Modify/	
14	Replace Storm Sewer Syst Components	24,433
15	Buffalo University	
16	Campus-wide projects, including Site	
17	Lighting Renewal, North Campus, Ph I	66,230
18	Canton	
19	Campus-wide projects, including Reno-	
20	vations to Chaney Dining Center	5,401
21	Cobleskill	
22	Campus-wide projects, including Rehab	
23	Locker Rooms-Bldg. 14A	7,150
24	Cornell	
25	Campus-wide projects, including Martha Van	
26	Rensselaer & E. Wing Renovation-Ph, IB	32,212
27	Cortland	
28	Campus-wide projects, including Art & Art	
29	History Dept. Safety Upgrades	16,476
30	Delhi	
31	Campus-wide projects, including Interior	
32	Upgrades-Alumni Hall	6,137
33	Empire State	
34	Campus-wide projects, including Security	
35	System Upgrades	1,108
36	Environmental Science and Forestry	
37	Campus-wide projects, including Illick	
38	Hall Interior Rehab	8,371
39	Farmingdale	
40	Campus-wide projects, including Replace	
41	Site Lighting-Variou Locations	15,278
42	Fredonia	
43	Campus-wide projects, including Upgrade UG	
44	Electrical Distribution, Study & Ph I	13,390
45	Geneseo	
46	Campus-wide projects, including Letchworth	
47	Dining Hall Renovations	13,757
48	Maritime	
49	Campus-wide projects, including HVAC Rehab	
50	Ph I-Marvin & Tode	6,093
51	Morrisville	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects, including Renovate	
2	Bailey Hall	8,367
3	New Paltz	
4	Campus-wide projects, including Site Reno-	
5	vation-Ph II	16,664
6	Old Westbury	
7	Campus-wide projects, including Rehab	
8	Campus Center Envelope Bldgs 51 & 56	8,922
9	Oneonta	
10	Campus-wide projects, including Rehab	
11	Physical Science Building	13,657
12	Optometry	
13	Campus-wide projects, including Replace	
14	Switchgear/Upgrade Electrical Feeders	3,060
15	Oswego	
16	Campus-wide projects, including C-wide	
17	Utilities & Infrastructure-Program Study	21,181
18	Plattsburgh	
19	Campus-wide projects, including Replace	
20	Parking	14,045
21	Potsdam	
22	Campus-wide projects, including Rehab HVAC	
23	Systems-Kellas & Timerman Halls	14,080
24	Purchase	
25	Campus-wide projects, including Expansion	
26	of University Police Department	18,483
27	State Univ Plaza	
28	Campus-wide projects, including Renovate	
29	Plaza Bldg-3rd Floor South	4,592
30	Stony Brook, incl Health Science Center (HSC)	
31	Campus-wide projects, including Rehab	
32	Mechanical Systems-Various Bldgs	75,205
33	Syracuse Health Science Center (HSC)	
34	Campus-wide projects, including Abate/	
35	Renovate Academic Labs-6 South Univ	
36	Hospital	9,122
37	Utica-Rome	
38	Campus-wide projects, including Upgrade	
39	Parking/Landscape-Student Cntr/Field	
40	House	3,308
41	University-wide Alterations and Improvements	
42	Maintenance Undistributed	
43	For university-wide capital critical main-	
44	tenance or capital improvement costs,	
45	including costs attributable to executive	
46	order 111; ADA and code compliance claims;	
47	environmental hazards; emergencies health	
48	and safety, and energy conservation needs,	
49	asbestos and PCB remediation; fire alarms	
50	and sprinklers; electrical, mechanical,	
51	plumbing and heating and cooling system	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	requirements and other similar university-	
2	wide needs	16,500
3		-----
4	Total	550,000
5		=====

6 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
7 section 1, of the laws of 2012:

8 Advances for alterations and improvements to facilities for capital
9 critical maintenance, including but not limited to services and
10 expenses, service agreements or service contracts and memoranda of
11 understanding; for capital design including the cost of services
12 provided by private firms, including preparation of designs, plans,
13 specifications and estimates; for property acquisition, and facility
14 reconstruction, rehabilitation, equipment; for health and safety
15 improvements and upgrades to preserve or enhance facility function-
16 ing; for program improvements or program change; to support improve-
17 ments in technology, research, environmental protection, energy and
18 resource conservation, and accreditation; to finance costs attribut-
19 able to executive order 111, ADA and code compliance needs, claims,
20 emergencies and remediation of environmental hazards; to ensure the
21 functionality of major building systems such a fire alarms and
22 sprinklers, electrical, mechanical, plumbing, heating/cooling
23 systems and supporting infrastructure, including underground utili-
24 ties; and to provide for facilities for the disabled and related
25 projects including costs incurred prior to April 1, 2009 subject to
26 a plan developed by the state university and approved by the direc-
27 tor of the budget. Notwithstanding any provision of law, rule or
28 regulation to the contrary, amounts designated as university-wide,
29 may be made available for projects identified and approved by the
30 governor and the chancellor of the state university of New York
31 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
32 550,000,000 (re. \$25,299,000)

33 Project Schedule

34 PROJECT	AMOUNT
35 -----	
36	(thousands of dollars)
37 Albany	
38 Campus-wide projects, including Renovate	
39 Health Center	33,927
40 Alfred Ceramics	
41 Campus-wide projects, including McMahon	
42 Hall Full interior Rehab - Phase I	2,845
43 Alfred State	
44 Campus-wide projects, including Rehab	
45 Central Dining Hall - Phase II	7,343
46 Binghamton	
47 Campus-wide projects, including Central	
48 Campus Quad Site Reconstruction	32,129
49 Brockport	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects, including Infrac-	
2	structure Improvements - Tuttle N, Phase	
3	II	19,429
4	Brooklyn Health Science Center (HSC)	
5	Campus-wide projects, including Renovate	
6	for New Labs - Basic Science Building	12,884
7	Buffalo College	
8	Campus-wide projects, including UG Steam	
9	Distribution System Rehab Butler	23,974
10	Buffalo University	
11	Campus-wide projects, including IT Infrac-	
12	structure Renewal	67,395
13	Canton	
14	Campus-wide projects, including Campus	
15	Standby Power System & Sub Stn Rehab	5,174
16	Cobleskill	
17	Campus-wide projects, including Roof	
18	Replacement - Various Buildings	6,989
19	Cornell	
20	Campus-wide projects, including Warren	
21	Hall Renovation	32,817
22	Cortland	
23	Campus-wide projects, including Moffett	
24	Renovation	16,646
25	Delhi	
26	Campus-wide projects, including Renovate	
27	Sanford Hall	6,150
28	Empire State	
29	Campus-wide projects, including Site Rehab	
30	- Parking Lot, No 1 Union Ave	872
31	Environmental Science and Forestry	
32	Campus-wide projects, including Illick	
33	Hall Interior Rehab	8,386
34	Farmingdale	
35	Campus-wide projects, including Rehab	
36	Whitman Hall	15,095
37	Fredonia	
38	Campus-wide projects, including William's	
39	Center Interior Rehab	13,396
40	Geneseo	
41	Campus-wide projects, including Bailey	
42	Hall Renovation	14,191
43	Maritime	
44	Campus-wide projects, including Replace	
45	Roof - Reisenberg Gym	6,049
46	Morrisville	
47	Campus-wide projects, including Renovate	
48	Charlton Hall	8,428
49	New Paltz	
50	Campus-wide projects, including Comprehen-	
51	sive Renov/Demol - Wooster Science Bldg	16,020

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Old Westbury	
2	Campus-wide projects, including Replace	
3	Heat/Chill Plant & Distribution System	9,158
4	Oneonta	
5	Campus-wide projects, including Rehab	
6	Physical Science Building	13,957
7	Optometry	
8	Campus-wide projects, including HVAC Rehab	
9	- Phase I	3,176
10	Oswego	
11	Campus-wide projects, including Piez Hall	
12	Reconstruction	21,400
13	Plattsburgh	
14	Campus-wide projects, including Renovate	
15	Beaumont Hall - Phase I	14,233
16	Potsdam	
17	Campus-wide projects, including Raymond/	
18	Sisson Halls - Replace Windows	13,837
19	Purchase	
20	Campus-wide projects, including Rehab HVAC	
21	- Visual Arts Bldg	18,143
22	State Univ Plaza	
23	Campus-wide projects, including Repair	
24	Facade - Historic Plaza Building	4,596
25	Stony Brook, incl Health Science Center (HSC)	
26	Campus-wide projects, including Interior	
27	Rehab - Various Bldgs	73,847
28	Syracuse Health Science Center (HSC)	
29	Campus-wide projects, including Renovate	
30	Weiskotten Basement Central Core	7,862
31	Utica-Rome	
32	Campus-wide projects, including Site	
33	Lighting Upgrades - Campuswide	3,152
34	University-wide Alterations and Improvements	
35	Maintenance Undistributed	
36	For university-wide capital critical main-	
37	tenance or capital improvement costs,	
38	including costs attributable to executive	
39	order 111; ADA and code compliance claims;	
40	environmental hazards; emergencies health	
41	and safety, and energy conservation needs,	
42	asbestos and PCB remediation; fire alarms	
43	and sprinklers; electrical, mechanical,	
44	plumbing and heating and cooling system	
45	requirements and other similar university-	
46	wide needs	16,500
47		-----
48	Total	550,000
49		=====



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 Advances for alterations and improvements to facilities for capital
 4 critical maintenance, including but not limited to services and
 5 expenses, service agreements or service contracts and memoranda of
 6 understanding; for capital design including the cost of services
 7 provided by private firms, including preparation of designs, plans,
 8 specifications and estimates; for property acquisition, and facility
 9 reconstruction, rehabilitation, equipment; for health and safety
 10 improvements and upgrades to preserve or enhance facility function-
 11 ing; for program improvements or program change; to support improve-
 12 ments in technology, research, environmental protection, energy and
 13 resource conservation, and accreditation; to finance costs attribut-
 14 able to executive order 111, ADA and code compliance needs, claims,
 15 emergencies and remediation of environmental hazards; to ensure the
 16 functionality of major building systems such a fire alarms and
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling
 18 systems and supporting infrastructure, including underground utili-
 19 ties; and to provide for facilities for the disabled and related
 20 projects including costs incurred prior to April 1, 2008 subject to
 21 a plan developed by the state university and approved by the direc-
 22 tor of the budget. Notwithstanding any provision of law, rule or
 23 regulation to the contrary, amounts designated as university-wide,
 24 may be made available for projects identified and approved by the
 25 governor and the chancellor of the state university of New York
 26 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
 27 550,000,000 (re. \$21,605,000)

28	Project Schedule	AMOUNT
29	PROJECT	
30	-----	
31	(thousands of dollars)	
32	Albany	
33	Campus-wide critical maintenance projects	
34	such as Relocation of the Data Center	33,755
35	Alfred Ceramics	
36	Campus-wide critical maintenance projects	
37	such as McMahon Hall Window Replacement	2,924
38	Alfred State	
39	Campus-wide critical maintenance projects	
40	such as Classroom/Lab Upgrades and	
41	Central Dining Hall Renovation, Phase II	7,707
42	Binghamton	
43	Campus-wide critical maintenance projects	
44	such as Science II, IV and V Renovations	32,568
45	Brockport	
46	Campus-wide critical maintenance projects	
47	such as Smith Hall Infrastructure/ 48 Exterior Renovations	19,927
49	Brooklyn Health Science Center (HSC)	
50	Campus-wide critical maintenance projects	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	such as Elevator Upgrades and HVAC	
2	Replacement	13,087
3	Buffalo College	
4	Campus-wide critical maintenance projects	
5	such as Rockwell Hall Renovations	24,908
6	Buffalo University	
7	Campus-wide critical maintenance projects	
8	such as Underground Utility Renovations	
9	on both North and South campuses	64,027
10	Canton	
11	Campus-wide critical maintenance projects	
12	such as Structural Renovations to Dana	
13	Hall	5,286
14	Cobleskill	
15	Campus-wide critical maintenance projects	
16	such as Dairy Complex Infrastructure	
17	Improvements	7,057
18	Cornell	
19	Campus-wide critical maintenance projects	
20	such as Warren Hall Renovation	33,624
21	Cortland	
22	Campus-wide critical maintenance projects	
23	such as Power Plant Upgrades and Lusk	
24	Field House Renovations	16,916
25	Delhi	
26	Campus-wide critical maintenance projects	
27	such as Upgrades to Alumni Hall and Road	
28	& Sidewalk Improvements	6,068
29	Empire State	
30	Campus-wide critical maintenance projects	
31	such as Security System Upgrades	736
32	Environmental Science and Forestry	
33	Campus-wide critical maintenance projects	
34	such as Electrical Substation Replace-	
35	ment and Illick Hall Exterior Reno-	
36	vations	8,515
37	Farmingdale	
38	Campus-wide critical maintenance projects	
39	such as Roof and Elevator Replacements	15,199
40	Fredonia	
41	Campus-wide critical maintenance projects	
42	such as Fenton Hall Renovations and	
43	Campus Code Compliance, Phase II	13,857
44	Geneseo	
45	Campus-wide critical maintenance projects	
46	such as Security Upgrades and Newton	
47	Hall Renovation, Phase II	14,607
48	Maritime	
49	Campus-wide critical maintenance projects	
50	such as Reisenberg Gym HVAC Upgrades and	
51	Roof Replacement	5,971



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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Morrisville	
2	Campus-wide critical maintenance projects	
3	such as Minor Renovation Projects	8,693
4	New Paltz	
5	Campus-wide critical maintenance projects	
6	such as Elting Gymnasium Renovation	16,456
7	Old Westbury	
8	Campus-wide critical maintenance projects	
9	such as Campus Center Renovations	9,194
10	Oneonta	
11	Campus-wide critical maintenance projects	
12	such as Electrical Upgrades and Heating	
13	Plant Renovation, Phase II	14,285
14	Optometry	
15	Campus-wide critical maintenance projects	
16	such as Restroom Renovations, Phase I &	
17	II	3,248
18	Oswego	
19	Campus-wide critical maintenance projects	
20	such as Penfield Library Renovation and	
21	Utilities & Infrastructure Program Study	21,931
22	Plattsburgh	
23	Campus-wide critical maintenance projects	
24	such as Hudson Hall Renovation, Phase II	13,824
25	Potsdam	
26	Campus-wide critical maintenance projects	
27	such as Stowell & Flagg Hall HVAC Reha-	
28	bilitations	14,233
29	Purchase	
30	Campus-wide critical maintenance projects	
31	such as various HVAC Rehabilitations	16,015
32	State Univ Plaza	
33	Campus-wide critical maintenance projects	
34	such as Plaza Building Window Replace-	
35	ments	5,141
36	Stony Brook, incl Health Science	
37	Center (HSC)	
38	Campus-wide critical maintenance projects	
39	such as Old Chemistry Building Reno-	
40	vation	72,893
41	Syracuse Health Science Center (HSC)	
42	Campus-wide critical maintenance projects	
43	such as various Weiskotten Hall Reno-	
44	vations	7,839
45	Utica-Rome	
46	Campus-wide critical maintenance projects	
47	such as Underground Electrical Upgrades/	
48	Replacements	3,009
49	University-wide Alterations and Improvements	
50	For University-wide capital critical main-	
51	tenance or capital improvement costs,	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 including costs attributable to execu-
 2 tive order 111; ADA compliance claims;
 3 environmental hazards; emergencies for
 4 health and safety, and energy conserva-
 5 tion needs, asbestos and PCB remedi-
 6 ation; fire alarms and sprinklers; elec-
 7 trical, mechanical, plumbing and heating
 8 and cooling system requirements along
 9 with other similar university-wide needs 16,500
 10
 11 Total 550,000
 12 =====

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Program Improvement or Program Change Purpose

16 By chapter 54, section 1, of the laws of 2015:
 17 For services and expenses of studies, site acquisitions, planning,
 18 design, construction, reconstruction, renovation, and equipment
 19 necessary to establish a school of pharmacy at the state university
 20 of New York at Binghamton. Amounts appropriated herein shall be in
 21 addition to \$25,000,000 appropriated in the urban development corpo-
 22 ration projects budget (28F21508) ... 25,000,000 . (re. \$25,000,000)

23 By chapter 54, section 1, of the laws of 2014:
 24 Advances for the cost of studies, site acquisitions, planning, design,
 25 construction, reconstruction, renovation, and equipment necessary to
 26 establish a school of pharmacy at the state university of New York
 27 at Binghamton (28F11408) ... 10,000,000 (re. \$4,332,000)

28 By chapter 54, section 1, of the laws of 2013:
 29 Advances for the design and construction of an emerging technology and
 30 entrepreneurial complex, as identified and approved by the governor
 31 and the chancellor of the state of New York pursuant to the NY-SUNY
 32 2020 challenge grant program for the state university of New York at
 33 Albany, including but not limited to services and expenses, service
 34 agreements or service contracts and memoranda of understanding; for
 35 capital design including the cost of services provided by private
 36 firms, including preparation of designs, plans, specifications and
 37 estimates; for property acquisition, and facility construction or
 38 reconstruction and equipment; claims, emergencies and remediation of
 39 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 41 section 1, of the laws of 2013:
 42 Advances for the relocation and construction of a medical school and
 43 biomedical sciences facility, as identified and approved by the
 44 governor and the chancellor of the state of New York pursuant to the
 45 NY-SUNY 2020 challenge grant program for the state university of New
 46 York at Buffalo, including but not limited to services and expenses,

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 service agreements or service contracts and memoranda of understand-
 2 ing; for capital design including the cost of services provided by
 3 private firms, including preparation of designs, plans, specifica-
 4 tions and estimates; for property acquisition, and facility
 5 construction or reconstruction and equipment; claims, emergencies
 6 and remediation of environmental hazards. Notwithstanding any incon-
 7 sistent provision of law to the contrary, the state university
 8 construction fund is hereby authorized to enter into a service
 9 agreement to transfer \$25,000,000 of this appropriation to universi-
 10 ty at Buffalo-affiliated entities for design, construction, property
 11 acquisition and equipment costs related to the relocation and
 12 construction of the medical school and biomedical sciences facility
 13 and related facilities (28201208)
 14 215,000,000 (re. \$78,439,000)

15 By chapter 53, section 1, of the laws of 2008:
 16 Advances to SUNY hospitals for alterations, improvements services and
 17 expenses, and new facilities, including costs incurred prior to
 18 April 1, 2008 subject to a plan developed by the state university
 19 and approved by the director of the budget (28FH0808)
 20 450,000,000 (re. \$219,870,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Brooklyn	150,000
For university-wide projects which may include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may include but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabili- tation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
46	-----
47 Total	450,000
48	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 2 amended by chapter 55, section 1, of the laws of 2016, is hereby
 3 amended and reappropriated to read:
 4 Advances for alterations and improvements to various facilities
 5 including services and expenses, service contracts, memoranda of
 6 understanding, capital design, construction, acquisition, recon-
 7 struction, rehabilitation and equipment; for health and safety,
 8 preservation of facilities, new facilities, program improvement or
 9 program change, technology, environment protection, energy conserva-
 10 tion, accreditation, facilities for the physically disabled, and
 11 related projects, including costs incurred prior to April 1, 2008,
 12 subject to an annual plan developed by the state university of New
 13 York and approved by the director of the budget. Of the amount
 14 appropriated herein, up to \$400,000 may be suballocated or trans-
 15 ferred to the office of general services for capital costs related
 16 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$286,726,000)

17 Project Schedule

18 PROJECT	AMOUNT
19 .....	.....
20	(thousands of dollars)
21 Albany	
22 Construct Business School	54,000
23 Campus Center Expansion/ 24 Improvements	30,000
25 Campus Revitalization/Site 26 Improvements, Phase II	5,000
27 Alfred Ceramics	
28 Infill Project-VariouBuildings	9,000
29 Alfred State	
30 Student Union / Student Activities 31 Center	27,500
32 Dining Hall	6,000
33 Binghamton	
34 [Law School] <u>Nursing Facility</u>	3,000
35 Center for Excellence Building	15,000
36 [New Athletics Fields] <u>Nursing</u> 37 <u>Facility</u>	5,000
38 [Castle Renovation	12,450]
39 Upgrade to Events Center	1,000
40 Brockport	
41 Construct Academic Building	29,300
42 Brooklyn Health Science Center (HSC)	
43 Life & Health Safety 44 Improvements	25,300
45 Construct Academic Bldg for School 46 of Public Health	100,000
47 Expansion of Administration 48 Complex	17,600
49 Traditional and Alternative 50 Notwithstanding any inconsis-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 tent provision of law to the
2 contrary, the state univer-
3 sity construction fund is
4 authorized to enter into a
5 service agreement to transfer
6 up to \$6,000,000 in state
7 university capital construction
8 funds to Bio-Bat, Inc., to be
9 administered by The Research
10 Foundation of State University
11 of New York, for the construc-
12 tion, reconstruction, rehabil-
13 itation and redevelopment of
14 energy sources development at
15 the Brooklyn Army Terminal
16 biotechnology commercial and
17 research center. Bio-Bat, Inc.,
18 or its designee is authorized
19 to construct, reconstruct,
20 rehabilitate and redevelop
21 energy sources for such facil-
22 ity using funds transferred
23 from the state university
24 construction fund to Bio-Bat,
25 Inc. 6,000

26 Buffalo College
27 Renovate/Addition Science
28 Building - Phase I 45,000
29 Renovate/Addition Science
30 Building - Phase II 48,262

31 Buffalo University
32 UB Gateway & Urban Technology
33 Incubator Phases I, II, III
34 Downtown. Notwithstanding
35 any inconsistent
36 provision of law to the
37 contrary, the State University
38 Construction Fund is hereby
39 authorized to enter into a
40 service agreement to transfer
41 up to \$32,000,000 of this
42 appropriation in
43 State University capital
44 construction funds to the Buffalo
45 2020 Development Corporation for
46 the purpose of constructing,
47 acquiring, or creating a
48 Clinical/Translational Research
49 facility on the downtown
50 campus, an incubator facility
51 on the downtown campus, the UB

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Gateway project, and reimbursing
2 the University at Buffalo
3 Foundation for property
4 acquisition for the Educational
5 Opportunity Center and the UB
6 Gateway project, provided,
7 that all contracts for the
8 construction of any such
9 facilities shall require compliance
10 with the provisions of
11 section two hundred twenty of
12 the labor law and shall be subject
13 to article XV-a of the executive
14 law 32,000
15 Construct Clinical/Transitional
16 Research Facility - Ph III.
17 Notwithstanding any inconsistent
18 provision of law to the contrary,
19 the State University Construction
20 Fund is hereby authorized to enter
21 into a service agreement to transfer
22 up to \$100,000,000 of this
23 appropriation to the Buffalo 2020
24 Development Corporation for the
25 purpose of constructing, acquiring,
26 or creating a Clinical/Translational
27 Research facility and an incubator
28 facility on the downtown campus,
29 provided, that all contracts for
30 the construction of any such
31 facilities shall require compliance
32 with the provisions of section two
33 hundred twenty of the labor law and
34 shall be subject to article XV-a of
35 the executive law 100,000
36 UB Gateway, Phase IV.
37 Notwithstanding any law to the
38 contrary, the State University
39 Construction Fund is hereby
40 authorized to enter into a service
41 agreement to transfer up to \$6,000,000
42 of this appropriation to the Buffalo
43 2020 Development Corporation for the
44 purpose of constructing or creating
45 the UB Gateway project, and
46 reimbursing the University at
47 Buffalo Foundation for property
48 acquisition for the Educational
49 Opportunity Center and the UB
50 Gateway project, provided, however
51 that to the extent any portion of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 such appropriation is utilized for
 2 construction purposes, all contracts
 3 for the construction of such facilities
 4 shall require compliance with
 5 the provisions of section two
 6 hundred twenty of the labor law and
 7 shall be subject to article XV-a of
 8 the executive law 6,000
 9 Canton
 10 Center for Athletics/Recreational
 11 Complex Phase II 21,200
 12 Cobleskill
 13 Construct Environmental Science
 14 & Technology Center 3,700
 15 Construct Agriculture & Technology
 16 Center 38,200
 17 Cornell
 18 Stocking Hall Renovation and
 19 Replacement 64,000
 20 Construct Surge Space for Stocking
 21 Hall 16,000
 22 Replacement of the Dairy Barn 7,000
 23 Cortland
 24 Construct Student Life Center 51,200
 25 Delhi
 26 Campus Utility Master Plan 1,000
 27 [Construct Day Care Center]
 28 Farnsworth Hall 6,000
 29 Empire State
 30 Construct Regional Center-Suffolk
 31 CC Amermann Campus Facility 12,900
 32 Environmental Science and Forestry
 33 Construct Gateway Building 22,000
 34 Construct Academic Building 6,000
 35 Adirondack Ecological Center 2,500
 36 Student Recreation Center at
 37 Ranger School 250
 38 Farmingdale
 39 Construct School of Business 28,900
 40 New Daycare Center 7,500
 41 Covered Practice Field 175
 42 Physical Infrastructure 750
 43 Applied Mathematics Center 1,000
 44 Information Commons/Green
 45 Library 1,000
 46 Fredonia
 47 Construct/Renovate Science
 48 Technology Building 38,000
 49 Addition/Renovate Rockefeller
 50 Arts Center 40,000
 51 Geneseo



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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	College Stadium Rehab &	
2	Renovation	16,300
3	Brody Hall	800
4	HVAC Improvements	1,500
5	Track Improvements	750
6	Maritime	
7	Construct Academic Building	30,000
8	Laboratory Accreditation Upgrades ..	4,500
9	Morrisville	
10	Upgrade Athletic Fields	5,000
11	Landscape/Campus Beautification	1,000
12	New Paltz	
13	Library Renovation	12,800
14	Construct Science Building	48,026
15	Old Westbury	
16	Renovation of Library/Academic	
17	Space	13,000
18	Oneonta	
19	Rehabilitate Fitzelle Hall	36,000
20	Rehabilitate Physical Science	
21	Building	30,000
22	Optometry	
23	Renovate to Improve Clinical	
24	Space	2,200
25	Campus Center for Student Life	
26	& Learning	4,500
27	Oswego	
28	General Science Lab	69,500
29	Plattsburgh	
30	Renovate/Expand School of	
31	Business	20,400
32	Potsdam	
33	Performing Arts Building	55,000
34	Purchase	
35	Renovate/Construct Center for	
36	Integrated Technology Learning	20,900
37	Renovate for Theater Arts &	
38	Film Programs	10,400
39	State Univ Plaza	
40	Site Rehabilitation / Plaza	
41	Renovation	5,000
42	Stony Brook, incl Health Science Center (HSC)	
43	Construct Student Recreation	
44	Center - Phase II	18,000
45	Construct Computer Science	
46	Building	40,800
47	[Monorail Feasibility Study] To	
48	<u>support development of academic</u>	
49	<u>and student program space at Stony</u>	
50	<u>Brook Southampton campus</u>	5,000
51	Renovate/modernize classroom	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	buildings, laboratories and	
2	new student learning spaces	
3	at Stony Brook Southampton	7,500
4	Construct Marine Science Bldg -	
5	Southampton	6,900
6	Long Island State Veteran's	
7	Home	5,000
8	Computational Biomedicine Visual-	
9	ization and drug development magnet	
10	facility at Stony Brook University .	2,000
11	Stony Brook Long Island Children's	
12	Hospital / MART Center	3,000
13	Planning of Stony Brook Law	
14	School	250
15	Stadium Expansion	2,700
16	Stony Brook Long Island Children's	
17	Hospital / MART Center	45,000
18	University/Basketball Arena	12,300
19	Syracuse Health Science Center (HSC)	
20	Lab Addition/Surge Space -	
21	Institute for Human Performance ...	72,000
22	Construct Academic Building	36,000
23	Cord Blood Center Phase II	10,000
24	Utica-Rome	
25	Center for Advanced Technol-	
26	ogy. Notwithstanding any	
27	provision of law to the	
28	contrary, the state	
29	university construction	
30	fund is hereby authorized	
31	to enter into a service	
32	agreement to transfer up	
33	to \$27,500,000 in state	
34	university capital	
35	construction funds to the	
36	fort schuyler management	
37	corporation, or other	
38	appropriate corporation,	
39	pursuant to appropriation	
40	for the construction of a	
41	center for advanced tech-	
42	nology and other related	
43	facilities for the state	
44	university college of	
45	technology at utica-rome	27,500
46	Renovate for Tiered Class-	
47	room. Notwithstanding any	
48	provision of law to the	
49	contrary, the state	
50	university construction	
51	fund is hereby authorized	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	to enter into a service	
2	agreement to transfer up	
3	to \$400,000 in state	
4	university capital	
5	construction funds to the	
6	fort schuyler management	
7	corporation, or other	
8	appropriate corporation,	
9	pursuant to appropriation	
10	for the construction of a	
11	center for advanced tech-	
12	nology and other related	
13	facilities for the state	
14	university college of	
15	technology at utica-rome	400
16	Student Center - Equipment	1,250
17	Field House Equipment	1,750
18	Statewide	
19	New York Network	2,000
20	Castle Renovation - Notwith-	
21	standing any provision of	
22	law to the contrary, all	
23	or a portion of the funds	
24	appropriated hereby may be	
25	suballocated or trans-	
26	ferred to any department,	
27	agency, or public authori-	
28	ty pursuant to a plan	
29	developed by the urban	
30	development corporation	
31	and approved by the direc-	
32	tor of the division of the	
33	budget to support capital	
34	costs associated with the	
35	implementation of the plan	12,450
36	Albany Emerging Technology	
37	and Entrepreneurial Complex,	
38	or other project identified	
39	and approved by the governor	
40	and the chancellor of the	
41	state university of New York,	
42	pursuant to the NY-SUNY 2020	
43	challenge grant program	42,000
44	-----	
45	Schedule Subtotal	1,675,613
46	=====	

47 The appropriation made by chapter 53, section 1, of the laws of 2007, as
 48 amended by chapter 54, section 1, of the laws of 2012, is hereby
 49 amended and reappropriated to read:

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1 Advance for alterations and improvements to various facilities includ-
 2 ing services and expenses, service contracts, memorandum of under-
 3 standing, capital design, construction, acquisition, reconstruction,
 4 rehabilitation and equipment; for health and safety, preservation of
 5 facilities, new facilities, program improvement or program change,
 6 technology, environmental, protection, energy conservation, accredi-
 7 tation, facilities for the physically disabled and related projects
 8 including costs incurred prior to April 1, 2007 subject to a plan
 9 developed by the state university and approved by the director of
 10 the budget. Notwithstanding any provision of law, rule or regulation
 11 to the contrary, amounts designated as university-wide, may be made
 12 available for projects identified and approved by the governor and
 13 the chancellor of the state university of New York pursuant to the
 14 NY-SUNY 2020 challenge grant program (28F10708)
 15 379,700,000 (re. \$52,103,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects	
such as Classroom Renovations & Upgrades,	
Phase I	5,988
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as Harder Hall Window Replacement	515
Alfred State	
Campus-wide critical maintenance projects	
such as Administration Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance projects	
such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center Construc-	
tion	24,000
Campus-wide critical maintenance projects	
such as Smith Hall Renovations	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Basic Science Building Heating &	
Air Conditioning Renovations	1,968
Buffalo College	
Campus-wide critical maintenance projects	
such as Replace Underground Water-Lines	4,384
Buffalo University	
Campus-wide critical maintenance projects	
such as Alumni Hall Replace Pool Condens-	
ing Units	11,004
Canton	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide critical maintenance projects	
2	such as Payson Hall Repairs	938
3	Cobleskill	
4	Warm Water Aquaculture Center Construction	
5	& Facility Conversion	3,500
6	Campus-wide critical maintenance projects	
7	such as Electric Distribution System Reno-	
8	vation	1,264
9	Cornell	
10	Campus-wide critical maintenance projects	
11	such as Heating & Air Conditioning	
12	Upgrades & Energy Conservation	6,038
13	Cortland	
14	Studio West Expansion & Renovation	15,000
15	Campus-wide critical maintenance projects	
16	such as Campus Roads & Sidewalk Repairs,	
17	Phase I	3,043
18	Delhi	
19	[Farrell Hall Renovation] <u>Farnsworth Hall</u>	6,700
20	Campus-wide critical maintenance projects	
21	such as Classroom and Laboratory Upgrades	1,085
22	Empire State	
23	Construct Regional Center	15,660
24	Campus-wide critical maintenance projects	
25	such as Union Ave Renovations	167
26	Environmental Science and Forestry Academic	
27	& Research Surge Space Construction	23,000
28	Campus-wide critical maintenance projects	
29	such as Replace Underground Communications	
30	Cabling	1,523
31	Farmingdale	
32	Student Center Renovation Phase II	18,400
33	Campus-wide critical maintenance projects	
34	such as Roof Replacements	2,724
35	Fredonia	
36	Child Care Center Construction	4,600
37	Campus-wide critical maintenance projects	
38	such as Code Compliance Upgrades	2,485
39	Geneseo	
40	Doty Building Renovations	12,000
41	Campus-wide critical maintenance projects	
42	such as Bailey Hall Renovations	2,545
43	Maritime	
44	Health, Safety & Facility Upgrades	18,850
45	Campus-wide critical maintenance projects	
46	such as Reisenberg Gym Heating & Air	
47	Conditioning Repairs	1,072
48	Morrisville	
49	Campus-wide critical maintenance projects	
50	such as Charlton & Hamilton Halls Roof	
51	Repairs	1,497

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	New Paltz	
2	Old Main Renovation	10,740
3	Campus-wide critical maintenance projects	
4	such as Roof Replacements	2,988
5	Old Westbury	
6	Academic Village Construction	51,275
7	Campus-wide critical maintenance projects	
8	such as Heating & Air Conditioning Instal-	
9	lation	1,479
10	Oneonta	
11	Campus-wide critical maintenance projects	
12	such as Fire Alarm Upgrades	2,545
13	Optometry	
14	Safety & Facility Upgrades, Phase I	9,000
15	Campus-wide critical maintenance projects	
16	such as Emergency Power Generator Instal-	
17	lation	577
18	Oswego	
19	Campus-wide critical maintenance projects	
20	such as Wilber Hall Renovation	3,817
21	Plattsburgh	
22	Combined Science Facilities Renovations &	
23	Additions	23,000
24	Campus-wide critical maintenance projects	
25	such as Field House Mechanical System	
26	Repairs	2,459
27	Potsdam	
28	Campus-wide critical maintenance projects	
29	such as Maxcy, Stillman & Raymond Halls	
30	Renovations	2,474
31	Purchase	
32	Visual Arts Facility - Heating & Air	
33	Conditioning Renovations	8,500
34	Campus-wide critical maintenance projects	
35	such as Heating & Air Conditioning	
36	Repairs, Phase II	2,807
37	State University Plaza	
38	Campus-wide critical maintenance projects	
39	such as Electrical Switchgear Repairs &	
40	Replacement	917
41	Stony Brook, including Health Science Center	
42	(HSC)	
43	Southampton Campus Renovations	20,800
44	LI Veterans Home (Matching Grant Funds)	1,000
45	Campus-wide critical maintenance projects	
46	such as Campus Walkway & Lighting Upgrades	13,267
47	Syracuse Health Science Center (HSC)	
48	Weiskotten Hall Renovations	13,675
49	Campus-wide critical maintenance projects	
50	such as Restrooms Renovations for ADA	
51	Compliance	2,165



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Utica-Rome	
2	Campus-wide critical maintenance projects	
3	such as Campus Electrical System Upgrade	536
4	University-wide Alterations and Improvements	
5	For university-wide critical maintenance or	
6	capital improvement costs, including costs	
7	attributable to executive order 111; ADA	
8	and code compliance; claims; environmental	
9	hazards; emergencies, health and safety,	
10	and energy conservation needs; asbestos	
11	and PCB remediation; fire alarms and	
12	sprinklers; electrical distribution and	
13	heating and cooling system requirements;	
14	and other similar university-wide need	5,000
15		-----
16	Total	379,700
17		=====

18 The appropriation made by chapter 53, section 1, of the laws of 2006, as
19 amended by chapter 54, section 1, of the laws of 2014, is hereby
20 amended and reappropriated to read:
21 Advance for alterations and improvements to various facilities includ-
22 ing services and expenses, service contracts, memorandum of under-
23 standing, capital design, construction, acquisition, reconstruction,
24 rehabilitation and equipment; for health and safety, preservation of
25 facilities, new facilities, program improvement or program change,
26 technology, environmental, protection, energy conservation, accredi-
27 tation, facilities for the physically disabled and related projects
28 including costs incurred prior to April 1, 2006 subject to a plan
29 developed by the state university and approved by the director of
30 the budget (28F10608) ... 49,723,000 (re. \$8,284,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	-----
34		(thousands of dollars)
35	Old Westbury	
36	Academic village new construction	22,300
37	Empire State	
38	Center for Distance Learning construction	6,000
39	Critical maintenance and high priority	
40	projects	
41	Universitywide	16,423
42	For services and expenses related to the	
43	acquisition, renovation, reconstruction,	
44	design, construction or equipping the Neil	
45	D. Levin graduate institute of interna-	
46	tional relations and commerce	5,000
47		-----
48	Total	49,723
49		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 An additional advance for alterations and improvements to various
2 facilities including services and expenses, service contracts, memo-
3 randum of understanding, capital design, construction, acquisition,
4 reconstruction, rehabilitation and equipment; for health and safety,
5 preservation of facilities, new facilities, program improvement or
6 program change, technology, environmental protection, energy conser-
7 vation, accreditation, facilities for the physically disabled and
8 related projects including costs incurred prior to April 1, 2006
9 subject to an annual plan developed by the state university of New
10 York which shall include projects in the following schedule
11 (28F20608) ... 436,503,000 (re. \$30,817,000)

Project Schedule		AMOUNT
PROJECT		

	(thousands of dollars)	
16 Albany		
17 Campus Revitalization Project		25,000
18 Alfred State College		
19 Grazing/Organic Management at Centennial		
20 Farm		4,900
21 Binghamton		
22 Engineering Science Research and Develop-		
23 ment		60,000
24 Brockport		
25 New Student Recreation Center/Multipurpose		
26 Fieldhouse		15,000
27 Brooklyn HSC		
28 Basic Science Building Renovation		20,000
29 Brooklyn Army Terminal. Notwithstanding any		
30 inconsistent provision of law to the		
31 contrary, the state university		
32 construction fund is hereby authorized to		
33 enter into a service agreement to transfer		
34 up to \$36,000,000 in state university		
35 capital construction funds to Bio-Bat,		
36 Inc., to be administered by The Research		
37 Foundation of State University of New		
38 York, for the construction, recon-		
39 struction, rehabilitation and redevelop-		
40 ment of the Brooklyn Army Terminal for use		
41 as a biotechnology commercial and research		
42 center. Bio-Bat, Inc., or other appropri-		
43 ate corporation, is authorized to		
44 construct, reconstruct, rehabilitate and		
45 redevelop such facility using funds trans-		
46 ferred from the state university		
47 construction fund to Bio-Bat, Inc.,		
48 including costs, not to exceed \$1,000,000,		
49 for costs incurred before July 1, 2006		36,000
50 Buffalo State		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Athletic Stadium	2,577
2	Buffalo University	
3	School of Engineering	24,600
4	Canton	
5	Convocation, Athletic & Recreation Center	18,000
6	Ceramic	
7	Kazuo Inamori School of Engineering	5,000
8	Cobleskill	
9	Old Quad/Wheeler Hall	11,300
10	Frisbee Hall Renovation	6,500
11	Cornell	
12	ILR faculty Building Cost Escalation	2,000
13	Agriculture Food Technology Park	
14	Construction. Notwithstanding any incon-	
15	sistent provision of law to the contrary,	
16	the state university construction fund is	
17	hereby authorized to enter into a service	
18	agreement to transfer \$1,000,000 in state	
19	university capital construction funds to	
20	the Cornell Agriculture and Food Technolo-	
21	gy Park (CAFTP) for the partial costs of	
22	constructing the flexible technology	
23	research facility and related site	
24	improvements on the parcel of land trans-	
25	ferred by the state to Cornell University	
26	and leased to the CAFTP for this purpose	
27	pursuant to chapter 463 of the laws of	
28	2001	1,000
29	Martha Van Rensselaer Hall Building	
30	Replacement Project	5,000
31	Cortland	
32	Bowers Hall/Upgrade Science/Tech	20,000
33	Delhi	
34	[Student Union Building] <u>Farnsworth Hall</u>	10,000
35	Farmingdale	
36	Dental Hygiene Care Center	1,700
37	Construction of Student Center	20,000
38	Forestry	
39	New Academic Building	15,000
40	Fredonia	
41	Dunkirk Incubator	1,700
42	Morrisville	
43	Dairy Facility Reconfiguration	8,500
44	New Paltz	
45	Old Main Building	10,000
46	Oneonta	
47	Renovation of Cooperstown Facility	6,000
48	Optometry	
49	Health and Safety Upgrades	4,000
50	Oswego	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Renovations/Additions to Science Facili-	
2	ties, Phase I	25,000
3	Plattsburgh	
4	Electrical Projects	6,226
5	Purchase	
6	Campuswide renovations including HVAC	8,100
7	Purchase College Heritage Site	6,000
8	Stony Brook	
9	Southampton Campus - Renovations	10,000
10	Stadium	3,000
11	Gyrodene - Upgrade and renovations	6,000
12	Basketball Arena	8,000
13	The Living Skin and Cellular Therapy	
14	Production Facility	400
15	Utica-Rome	
16	Field House	20,000
17	University-wide	
18	For services and expenses of a not-for-	
19	profit corporation to be created for the	
20	development of the East Campus of the	
21	State university of New York at Albany for	
22	use as biotechnology research and technol-	
23	ogy center. Notwithstanding any provisions	
24	of law to the contrary, the state univer-	
25	sity construction fund is hereby author-	
26	ized to enter into a service agreement to	
27	transfer up to \$10,000,000 in state	
28	university capital construction funds to a	
29	not-for-profit corporation to be created	
30	for the development of biotechnology	
31	research and technology center on the East	
32	Campus of the State university of New York	
33	at Albany	10,000
34		-----
35	Total	436,503
36		=====

37 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
38 section 1, of the laws of 2014:

39 Advance for alterations and improvements to various facilities includ-
40 ing services and expenses, service contracts, memorandum of under-
41 standing, capital design, construction, acquisition, reconstruction,
42 rehabilitation and equipment; for health and safety, preservation of
43 facilities, new facilities, program improvement or program change,
44 technology, environmental, protection, energy conservation, accredi-
45 tation, facilities for the physically disabled and related projects
46 including costs incurred prior to April 1, 2005 subject to a plan
47 developed by the state university and approved by the director of
48 the budget. Notwithstanding any provision of law, rule or regulation
49 to the contrary, amounts designated as university-wide, may be made
50 available for projects identified and approved by the governor and

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the chancellor of the state university of New York pursuant to the
2 NY-SUNY 2020 challenge grant program (28F10508)
3 234,400,000 (re. \$6,272,000)

4 Project Schedule
5 PROJECT AMOUNT
6 -----
7 (thousands of dollars)

8 Albany
9 -CESTM power substation
10 construction. Notwith-
11 standing any provision of
12 law to the contrary, the
13 state university
14 construction fund is here-
15 by authorized to enter
16 into a service agreement
17 to transfer up to
18 \$5,000,000 in state
19 university capital
20 construction funds to the
21 Fuller road management
22 corporation, pursuant to
23 appropriation, for the
24 construction of a power
25 substation for the center
26 for environmental sciences
27 and logy management build-
28 ing and other related
29 facilities on the univer-
30 sity at Albany campus.
31 Fuller road management
32 corporation is authorized
33 to construct such facility
34 using funds transferred
35 from the state university
36 construction fund to Full-
37 er road management corpo-
38 ration, and other funds
39 available to Fuller road
40 management corporation,
41 pursuant to the terms of
42 an executed lease agree-
43 ment with the state
44 university of New York
45 trustees as authorized by
46 chapter 643 of the laws of
47 1997 5,000
48 -ASML High Tech Center
49 construction. Notwith-
50 standing any provision of

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 law to the contrary, the
 2 state university
 3 construction fund is here-
 4 by authorized to enter
 5 into a service agreement
 6 to transfer up to
 7 \$75,000,000 in state
 8 university capital
 9 construction funds to the
 10 Fuller road management
 11 corporation, or other
 12 appropriate corporation,
 13 pursuant to appropriation,
 14 for the construction of a
 15 high tech center for ASML
 16 and other related facili-
 17 ties on the university at
 18 Albany campus. Fuller road
 19 management corporation, or
 20 other appropriate corpo-
 21 ration, is authorized to
 22 construct such facility
 23 using funds transferred
 24 from the state university
 25 construction fund to the
 26 Fuller road management
 27 corporation, or other
 28 appropriate corporation,
 29 and other funds available
 30 to Fuller road management
 31 corporation, or other
 32 appropriate corporation,
 33 pursuant to the terms of
 34 an executed lease agree-
 35 ment with the state
 36 university of New York
 37 trustees as authorized by
 38 chapter 643 of the laws of
 39 1997 75,000
 40 Buffalo University
 41 -Pharmacy School construction 27,000
 42 Cornell
 43 -Martha Van Rensselaer
 44 construction 9,000
 45 Empire State College
 46 -Construction 20,000
 47 Fredonia
 48 -Heating system replacement 14,000
 49 Stony Brook
 50 -Long Island Veterans' Home



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	improvements	400
2	Universitywide	
3	-Campuswide priority proj-	
4	ects including the Monroe	
5	Community College-New Down-	
6	town Campus and the Orange	
7	County Community College-	
8	Newburgh Campus according to	
9	the following schedule	83,000
10	sub-schedule	
11	Universitywide	
12	-Campuswide projects	50,000
13	-Monroe Community	
14	College New Downtown	
15	Campus (State Share).....	18,000
16	-Orange County Com-	
17	munity College New-	
18	burgh Campus (State	
19	(Share)	15,000
20		-----
21	Total	234,400
22		=====

23 By chapter 53, section 1, of the laws of 2005, as amended by chapter 55,
24 section 1, of the laws of 2016:
25 An additional advance for alterations and improvements to various
26 facilities including services and expenses, service contracts, memo-
27 randum of understanding, capital design, construction, acquisition,
28 reconstruction, rehabilitation and equipment; for health and safety,
29 preservation of facilities, new facilities, program improvement or
30 program change, technology, environmental protection, energy conser-
31 vation, accreditation, facilities for the physically disabled and
32 related projects including costs incurred prior to April 1, 2005
33 subject to an annual plan developed by the state university of New
34 York which shall include projects in the following schedule
35 (28F20508) ... 427,775,000 (re. \$38,707,000)

36	Project Schedule	
37	Project	Amount
38	-----	-----
39		(thousands of dollars)
40	Albany	
41	Nanotechnology Research Facility	
42	and Equipment for the Interna-	
43	tional Venture for Nanotech-	
44	nology (INVENT). Notwithstand-	
45	ing any provision of law to	
46	the contrary, the state	
47	university construction fund	
48	is hereby authorized to enter	
49	into a service agreement to	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 transfer up to \$75,000,000 in
 2 state university capital
 3 construction funds to the
 4 Fuller road management corpo-
 5 ration, pursuant to appropri-
 6 ation, for the construction of
 7 a nanotechnology research
 8 facility and equipment for the
 9 international venture for
 10 nanotechnology on the univer-
 11 sity at Albany campus. Fuller
 12 road management corporation is
 13 authorized to construct such
 14 facility using funds trans-
 15 ferred from the state univer-
 16 sity construction fund to
 17 Fuller road management corpo-
 18 ration, and other funds avail-
 19 able to Fuller road management
 20 corporation, pursuant to the
 21 terms of an executed lease
 22 agreement with the state
 23 university of New York trus-
 24 tees as authorized by chapter
 25 643 of the laws of 1997 75,000
 26 East Campus Cancer Research
 27 Bldg/Equipment School of
 28 Public Health Expansion.
 29 Notwithstanding any inconsist-
 30 ent provision of law to the
 31 contrary, the state university
 32 construction fund is hereby
 33 authorized to enter into a
 34 service agreement to transfer
 35 up to \$25,000,000 in state
 36 university capital
 37 construction funds to the
 38 university of Albany founda-
 39 tion or its designee for
 40 construction of a cancer
 41 research center at the east
 42 campus and equipment and
 43 infrastructure for the school
 44 of public health expansion,
 45 pursuant to appropriation
 46 therefor 25,000
 47 Life Sciences Bldg Equipment 14,000
 48 New Entry/Admissions Bldg
 49 Equipment 3,500
 50 New Entry/Admissions Bldg
 51 Site/Plaza Improvements 5,000

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Life Sciences Bldg	
2	Complete Shelled Wing	2,000
3	Brubacher Hall	1,000
4	Alfred Ceramics	
5	Expansion of the School of Arts	
6	& Design	10,000
7	Binghamton	
8	Nanotech Center	6,000
9	Athletic Fields	5,000
10	Downtown Campus	4,000
11	Brooklyn HSC	
12	Notwithstanding any inconsistent	
13	provision of law to the con-	
14	trary, the state university	
15	construction fund is hereby	
16	authorized to enter into a	
17	service agreement to transfer	
18	up to \$3,000,000 in state	
19	university capital construction	
20	funds to the Research	
21	Foundation of State University of	
22	New York, for the construction	
23	of phase III incubator for	
24	SUNY Downstate's Biotechnology	
25	Incubator Project	3,000
26	Canton	
27	Nevaldine Hall Improvements	6,000
28	Cornell	
29	ILR Faculty Wing Restoration	3,000
30	Cortland	
31	Child Care Center	10,000
32	Empire State	
33	Additional Construction	5,000
34	Farmingdale	
35	Library Renovations, Roof and	
36	Renovations	1,500
37	Athletic Complex Renovation	500
38	Student & Financial Information	
39	Sys. Soft/Hardware	1,000
40	Forestry	
41	Bio Fuel Initiative	500
42	Distance Learning	3,150
43	Public Display	3,150
44	Fredonia	
45	High Tech Incubator	3,000
46	Geneseo	
47	Integrated Science Building	
48	Project	14,500
49	Maritime	
50	Campus-wide Projects	700



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Pier Replacement and expansion	10,000
2	Morrisville	
3	Automotive Performance Center	
4	Rehabilitation	2,500
5	New Paltz	
6	Student Union Building	
7	Renovation and Improvements	10,000
8	Oneonta	
9	Fine Arts Building	8,000
10	Oswego	
11	Renovation of Television and	
12	radio facilities	875
13	Plattsburgh	
14	Electrical Systems Upgrade	3,000
15	Emergency Power System	3,000
16	Potsdam	
17	Cogeneration Facility	8,000
18	Purchase	
19	Central Plaza Renovations and	
20	Improvements	15,000
21	Stony Brook	
22	Student Recreation Center	19,500
23	Athletic Department	1,500
24	Expansion and outdoor athletics	
25	stadium	22,200
26	Stony Brook Long Island Children's	
27	Hospital / MART Center	5,000
28	Southampton Acquisition	35,000
29	Utica-Rome	
30	Auxiliary Services Building	13,600
31	University at Buffalo	
32	School of Engineering - Phase 1 ...	25,000
33	University-wide	
34	For services and expenses	
35	for the development of a	
36	high-tech portal to be	
37	developed pursuant to a	
38	memorandum of understand-	
39	ing to be executed by the	
40	Commission on Independent	
41	Colleges and Universities	
42	(CICU) and the state	
43	university of New York	
44	(SUNY)	2,500
45	New York Network	1,600
46	Educational Opportunity	
47	Centers Construction, acqui-	
48	sition, renovation or reha-	
49	bilitation of a facility	
50	including equipment and	
51	other necessary and inci-	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	dental costs related to a	
2	new Educational Opportunity	
3	Center to be located in the	
4	City of Rochester	12,000
5	Construction, acquisition,	
6	renovation or rehabilitation	
7	of a facility including	
8	equipment and other neces-	
9	sary and incidental costs	
10	related to a new Educational	
11	Opportunity Center to be	
12	located in the City of	
13	Buffalo	12,000
14		-----
15	Total	427,775
16		=====

17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
18 section 3, of the laws of 2005:
19 An advance to SUNY hospitals for alterations, improvements, service
20 and expenses, and new facilities including costs incurred prior to
21 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$19,782,000)

22	Project Schedule	
23		AMOUNT
24	-----	-----
25	(thousands of dollars)	
26	Brooklyn	
27	Emergency Department Expansion	
28	including Bio-terrorism	
29	Readiness construction and	
30	renovation	5,000
31	Emergency system Expansion and	
32	Information Technology	
33	Infrastructure	3,000
34	Cardiovascular Service	
35	restoration and expansion	4,000
36	Intensive Care Unit Expansion	2,000
37	Ambulatory Services Expansion and	
38	rehabilitation	3,000
39	Parking Services Expansion and	
40	Rehabilitation	2,000
41	Clinical Laboratory Relocation	3,000
42	Additional Hospital-wide	
43	priorities	1,000
44	Syracuse	
45	Additional costs related to	
46	medical/surgical expansion	10,000
47	East Wing Ambulatory Cancer	
48	Center	10,000
49	Additional Hospital-wide	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	priorities	3,000
2	Stonybrook HSC	
3	Cancer Center	23,000
4		-----
5		69,000
6		=====

7 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
8 section 1, of the laws of 2012:

9 Advance for alterations and improvements to various facilities includ-
10 ing services and expenses, service contracts, memorandum of under-
11 standing, capital design, construction, acquisition, reconstruction,
12 rehabilitation and equipment; for health and safety, preservation of
13 facilities, new facilities, program improvement or program change,
14 technology, environmental, protection, energy conservation, accredi-
15 tation, facilities for the physically disabled and related projects
16 including costs incurred prior to April 1, 2004 subject to a plan
17 developed by the state university and approved by the director of
18 the budget. Notwithstanding any provision of law, rule or regulation
19 to the contrary, amounts designated as university-wide, may be made
20 available for projects identified and approved by the governor and
21 the chancellor of the state university of New York pursuant to the
22 NY-SUNY 2020 challenge grant program (28F80408)
23 1,612,000,000 (re. \$23,042,000)

24 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
25 section 4, of the laws of 2004, and as amended by chapter 53,
26 section 1, of the laws of 2010:

27 Alterations and improvements for projects university-wide, including
28 services and expenses and minor rehabilitation and improvement,
29 including costs incurred prior to April 1, 2004 (28R80408)
30 25,002,000 (re. \$243,000)

31 By chapter 53, section 1, of the laws of 2003:

32 Advance to SUNY hospitals for alterations, improvements, services and
33 expenses, and new facilities including costs incurred prior to April
34 1, 2003 subject to a plan developed by the state university and
35 approved by the director of the budget (28FH0308)
36 350,000,000 (re. \$28,578,000)

37	Schedule	
38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Brooklyn	74,700
42	For university-wide projects which may	
43	include but are not limited to:	
44	-Cancer Center	
45	-Children's Center	
46	-General and Ambulatory Surgery	
47	-Transplant and Renal Services	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	-Geriatrics Center	
2	Syracuse	126,700
3	For university-wide projects which may	
4	include but are not limited to:	
5	-Medical/Surgical Expansion	
6	-Cancer Center	
7	-Pediatric Center	
8	-Northwing Renovation	
9	-Operating Room Expansion	
10	Stony Brook	123,600
11	For university-wide projects which may	
12	include but are not limited to:	
13	-Cardiovascular Expansion	
14	-Cancer Center	
15	-Neo-natal Intensive Care Unit and Obstet-	
16	rics	
17	-Expansion Ambulatory Surgery Expansion	
18	-Medical/Surgical Expansion	
19	University-wide Hospital Projects	25,000
20	-Subject to a plan developed by the state	
21	university and approved by the director	
22	of the budget	
23		-----
24	Total	350,000
25		=====

26 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
 27 section 1, of the laws of 2016:
 28 For additional General Maintenance and improvements (28R89808)
 29 100,250,000 (re. \$1,481,000)

30 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

31 Capital Projects Funds - Other
 32 State University Capital Projects Fund
 33 Administration Purpose

34 By chapter 54, section 1, of the laws of 2014:
 35 Alterations and improvements for projects university-wide including,
 36 services and expenses, new facilities, and projects approved pursu-
 37 ant to the NY-SUNY 2020 challenge grant program, which may include
 38 revenue transfers from various external revenue sources and the
 39 payment of liabilities prior to April 1, 2014 (28C11450)
 40 150,000,000 (re. \$150,000,000)

41 By chapter 54, section 1, of the laws of 2013:
 42 Alterations and improvements for projects university-wide including,
 43 services and expenses, new facilities, and projects approved pursu-
 44 ant to the NY-SUNY 2020 challenge grant program, which may include
 45 revenue transfers from various external revenue sources and the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 payment of liabilities prior to April 1, 2013 (28C11350)

2 25,000,000 (re. \$25,000,000)

3 By chapter 54, section 1, of the laws of 2012:

4 Alterations and improvements for projects university-wide including,

5 services and expenses, new facilities, and projects approved pursu-

6 ant to the NY-SUNY 2020 challenge grant program. May include revenue

7 transfers from various external revenue sources and the payment of

8 liabilities prior to April 1, 2012 (28C11250)

9 184,000,000 (re. \$108,426,000)

10 By chapter 53, section 1, of the laws of 2008:

11 Alterations and improvements for projects university-wide including

12 services and expenses and new facilities. May include revenue trans-

13 fer from various external revenue sources and the payment of liabil-

14 ities incurred prior to April 1, 2008 (28C10850)

15 500,000,000 (re. \$178,763,000)

16 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,

17 section 4, of the laws of 2004:

18 Alterations and improvements for projects university-wide including

19 services and expenses and new facilities. May include revenue trans-

20 fer from various external revenue sources and the payment of liabil-

21 ities incurred prior to April 1, 2004 (28080450)

22 150,000,000 (re. \$34,585,000)

23 By chapter 53, section 1, of the laws of 2002:

24 Alterations and improvements for projects university-wide including

25 new facilities. May include revenue transfer from various external

26 revenue sources and the payment of liabilities incurred prior to

27 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,086,000)

28 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

29 Capital Projects Funds - Other

30 State University Residence Hall Rehabilitation Fund

31 Preservation of Facilities Purpose

32 By chapter 55, section 1, of the laws of 2016:

33 Alterations and improvements for residence hall rehabilitation

34 projects and for residence hall renovations including services and

35 expenses, to be financed by a transfer from the debt service fund

36 state university dormitory income fund or other external revenue

37 sources subject to a plan developed by the state university and

38 approved by the director of the budget. Notwithstanding any other

39 law to the contrary, all or a portion of the amounts hereby appro-

40 priated may be transferred or suballocated to the dormitory authori-

41 ty and/or the state university of New York for such purpose

42 (28D31603) ... 50,000,000 (re. \$50,000,000)

43 By chapter 54, section 1, of the laws of 2015:

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements for residence hall rehabilitation
2 projects and for residence hall renovations including services and
3 expenses, to be financed by a transfer from the debt service fund
4 state university dormitory income fund or other external revenue
5 sources subject to a plan developed by the state university and
6 approved by the director of the budget. Notwithstanding any other
7 law to the contrary, all or a portion of the amounts hereby appro-
8 priated may be transferred or suballocated to the dormitory authori-
9 ty and/or the state university of New York for such purpose
10 (28D31503) ... 50,000,000 (re. \$50,000,000)

11 By chapter 54, section 1, of the laws of 2014:

12 Alterations and improvements for residence hall rehabilitation
13 projects and for residence hall renovations including services and
14 expenses, to be financed by a transfer from the debt service fund
15 state university dormitory income fund or other external revenue
16 sources subject to a plan developed by the state university and
17 approved by the director of the budget. Notwithstanding any other
18 law to the contrary, all or a portion of the amounts hereby appro-
19 priated may be transferred or suballocated to the dormitory authori-
20 ty and/or the state university of New York for such purpose
21 (28D31403) ... 50,000,000 (re. \$47,949,000)

22 By chapter 54, section 1, of the laws of 2013:

23 Alterations and improvements for residence hall rehabilitation
24 projects and for residence hall renovations including services and
25 expenses, to be financed by a transfer from the debt service fund
26 state university dormitory income fund or other external revenue
27 sources subject to a plan developed by the state university and
28 approved by the director of the budget. Notwithstanding any other
29 law to the contrary, all or a portion of the amounts hereby appro-
30 priated may be transferred or suballocated to the dormitory authori-
31 ty and/or the state university of New York for such purpose
32 (28D31303) ... 50,000,000 (re. \$21,006,000)

33 By chapter 54, section 1, of the laws of 2012:

34 Alterations and improvements for residence hall rehabilitation
35 projects and for residence hall renovations including services and
36 expenses, to be financed by a transfer from the debt service fund
37 state university dormitory income fund or other external revenue
38 sources subject to a plan developed by the state university and
39 approved by the director of the budget. Notwithstanding any other
40 law to the contrary, all or a portion of the amounts hereby appro-
41 priated may be transferred or suballocated to the dormitory authori-
42 ty and/or the state university of New York for such purpose
43 (28D31203) ... 45,000,000 (re. \$16,920,000)

44 By chapter 54, section 1, of the laws of 2011:

45 Alterations and improvements for residence hall rehabilitation
46 projects and for residence hall renovations including services and
47 expenses, to be financed by a transfer from the debt service fund

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 state university dormitory income fund or other external revenue
2 sources subject to a plan developed by the state university and
3 approved by the director of the budget. Notwithstanding any other
4 law to the contrary, all or a portion of the amounts hereby appro-
5 priated may be transferred to the dormitory authority and/or the
6 state university of New York for such purpose (28D31103)
7 90,000,000 (re. \$10,638,000)

8 By chapter 53, section 1, of the laws of 2008:

9 Alterations and improvements for residence hall rehabilitation
10 projects and for residence hall renovations including services and
11 expenses, to be financed by a transfer from the debt service fund
12 state university dormitory income fund - 330 or other external
13 revenue sources subject to a plan developed by the state university
14 and approved by the director of the budget. Notwithstanding any
15 other law to the contrary, all or a portion of the amounts hereby
16 appropriated may be transferred to the dormitory authority and/or
17 the State University of New York for such purposes (28D30803)
18 123,000,000 (re. \$4,548,000)

19 Advance for alterations, improvements and new construction for resi-
20 dence hall projects, including personal service costs, to be
21 financed by the issuance of State University Dormitory's Facility
22 Bonds or other external revenue sources subject to a plan developed
23 by the state university and approved by the director of the budget.
24 Notwithstanding any other law to the contrary, all or a portion of
25 the amounts hereby appropriated may be transferred to the dormitory
26 authority and/or the State University of New York for such purposes
27 (28DB0803) ... 450,000,000 (re. \$88,055,000)

28 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
29 section 1, of the laws of 2012:

30 Advance for alterations, improvements and new construction for resi-
31 dence hall projects, including personal service Costs to be financed
32 by the issuance of State University Dormitory's Facility Bonds or
33 other external revenue sources subject to a plan developed by the
34 state university and approved by the director of the budget.
35 Notwithstanding any other law to the contrary, all or a portion of
36 the amounts hereby appropriated may be transferred to the dormitory
37 authority and/or the State University of New York for such purposes
38 (28DC0603) ... 350,000,000 (re. \$5,450,000)

39 By chapter 53, section 1, of the laws of 2003:

40 Alterations and improvements for residence hall rehabilitation
41 projects and for residence hall renovations including services and
42 expenses, to be financed by a transfer from the debt service fund
43 state university dormitory income fund - 330 or other external
44 revenue sources subject to a plan developed by the state university
45 and approved by the director of the budget.
46 Notwithstanding any other law to the contrary, all or a portion of the
47 amounts hereby appropriated may be transferred to the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 authority for such purposes (28D30303)
2 100,000,000 (re. \$990,000)

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 An advance for the state share of financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including service contracts, memorandum of understanding, capital
10 design, construction, acquisition, reconstruction, rehabilitation,
11 equipment and personal service costs; for health and safety, preser-
12 vation of facilities, new facilities, program improvement or program
13 change, environmental protection, energy conservation, accredi-
14 tation, facilities for the physically disabled and relate projects
15 including costs incurred prior to April 1, 2006 subject to a plan
16 submitted by the SUNY trustees and approved by the director of the
17 budget. Notwithstanding any other law to the contrary, all or a
18 portion of the amounts hereby appropriated may be suballocated or
19 transferred to the state university construction fund for such
20 purposes (28FC0650) ... 41,700,000 (re. \$678,000)

21 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
27 Cayuga County Community College		
28 Master Plan Projects	800	400
29 Finger Lakes Community College		
30 Student Services Center and		
31 Auditorium, Phase 1B		
32 Renovations	12,000	6,000
33 Herkimer County Community College		
34 Library Addition and Renovation		
35 Phase II	6,850	3,400
36 Jamestown Community College		
37 Master Plan Phases II and III	5,400	2,700
38 Jefferson Community College		
39 Renovation and Revitalization Project		
40 Phase II	2,400	1,200
41 Monroe Community College		
42 Athletic Field House	12,000	6,000
43 Niagara County Community College		
44 Bookstore Expansion Project	1,000	500
45 Orange County Community College		
46 Newburgh Campus	30,000	15,000
47 Westchester Community College		
48 Master Plan Projects	13,000	6,500

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		-----	-----
2	Total	83,400	41,700
3		=====	=====

4 Additional advance for state financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including capital design, construction, acquisition, reconstruction,
7 rehabilitation, equipment and personal service costs; for health and
8 safety, preservation of facilities, new facilities, program improve-
9 ment or program change, environmental protection, energy conserva-
10 tion, accreditation, facilities for the physically disabled and
11 related projects including costs incurred prior to April 1, 2006.
12 Notwithstanding any other law to the contrary, all or a portion of
13 the amounts hereby appropriated may be suballocated or transferred
14 to the state university construction fund for such purposes
15 (28FC0607) ... 40,936,000 (re. \$8,202,000)

Project Schedule

16		ESTIMATED	ESTIMATED
17		TOTAL STATE	50 PERCENT
18		& LOCAL SHARE	STATE SHARE
19			
20	-----	-----	-----
21		(thousands of dollars)	
22	Adirondack Community College		
23	Regional Higher Education Center	4,000	2,000
24	Erie Community College		
25	Industrial Refrigeration Lab	400	200
26	Fashion Institute of Technology		
27	Bill Blass Center	400	200
28	Hudson Valley Community College		
29	Site Improvements and Improvements		
30	for Pedestrian and Vehicular		
31	Circulation	2,000	1,000
32	Jefferson Community College		
33	McVean Gymnasium/Renovation Projects .	2,926	1,463
34	Nassau County Community College		
35	Performing Arts Center Design	4,500	2,250
36	Plaza Reconstruction Phase 2	5,300	2,650
37	Fire Alarm Upgrade Phase 1	500	250
38	Rockland Community College		
39	Children's Day Care Center	800	400
40	Simulated Nursing Skills		
41	Training Center	400	200
42	Suffolk County Community College		
43	Culinary Equipment & Technology Expenses	300	150
44	Fire Sprinkler System	546	273
45	Science and Technology Building	15,000	7,500
46	Tompkins Cortland Community College		
47	Master Plan Amendment Increase	4,800	2,400
48	Westchester Community College		
49	Additional Master Plan Projects	40,000	20,000

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		-----	-----
2	Total.....	81,872	40,936
3		=====	=====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
5 section 1, of the laws of 2012:

6 An advance for state financial assistance to community colleges for
7 alterations and improvements to various facilities including capital
8 design, construction, acquisition, reconstruction, rehabilitation,
9 equipment and personal service costs; for health and safety, preser-
10 vation of facilities, new facilities, program improvement or program
11 change, environmental protection, energy conservation, accredi-
12 tation, facilities for the physically disabled and related projects
13 including costs incurred prior to April 1, 2005. Notwithstanding any
14 other law to the contrary, all or a portion of the amounts hereby
15 appropriated may be suballocated or transferred to the state univer-
16 sity construction fund for such purposes (28FC0508)
17 53,270,000 (re. \$2,253,000)

18 Project Schedule

19		ESTIMATED	ESTIMATED
20		TOTAL STATE	50 PERCENT
21		& LOCAL SHARE	STATE SHARE
22	-----		
23	(thousands of dollars)		
24	Tompkins Cortland Community College		
25	College Athletic Complex	21,200	10,600
26	Hudson Valley Community College		
27	Facility Design and Planning	1,000	500
28	Master Plan	11,400	5,700
29	Finger Lakes Community College		
30	Auditorium and Performing Arts		
31	Program Facility	2,000	1,000
32	Orange County Community College		
33	Master Plan	1,618	809
34	Erie Community College		
35	North Campus conversion of		
36	Lab Space to Classrooms	30	15
37	North Campus Industrial		
38	Refrigeration Technology		
39	Center	600	300
40	Corning Community College		
41	Academic and Career Advancement		
42	Center	1,000	500
43	Onondaga Community College		
44	Academic Building - HVAC,		
45	electrical, mechanical		
46	systems upgrades	526	263
47	Children's Learning Center	2,500	1,250
48	Coulter Library - HVAC, elec-		
49	trical, mechanical systems		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	upgrades	2,750	1,375
2	Coulter Library - Safety and		
3	Security Enhancements	1,838	919
4	Gordon Student Center	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante		
13	Hall	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,		
16	mechanical systems upgrades	570	285
17	Technology upgrades and		
18	Expansion	1,984	992
19	Ulster Community College		
20	Microbiology Lab Upgrades	572	286
21	Fashion Institute of Technology		
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design	400	200
25	Schenectady Community College		
26	Workforce training program in		
27	superconductive tech	1,110	555
28	The completion of the Master Plan ...	10,000	5,000
29	Jefferson Community College		
30	Construction	2,400	1,200
31	Suffolk County Community College		
32	Construction	14,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation	14,097	7,049
35	Classroom Building Renovation	2,895	1,448
36	Academic Arts Building		
37	Renovation	4,078	2,039
38	Broome Community College		
39	Capital Projects	2,000	1,000
40		-----	-----
41	Total	106,540	53,270
42		=====	=====

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
44 section 1, of the laws of 2016:
45 For additional state financial assistance to community colleges for
46 alterations and improvements to various facilities including capital
47 design, construction, acquisition, reconstruction, rehabilitation
48 and equipment; for health and safety, preservation of facilities,
49 new facilities, program improvement or program change, environmental
50 protection, energy conservation, accreditation, facilities for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 physically disabled, and related projects. Notwithstanding any other
 2 law to the contrary, all or a portion of the amounts hereby appro-
 3 priated may be suballocated or transferred to the state university
 4 construction fund for such purposes (28PR98C1)
 5 25,000,000 (re. \$1,363,000)
 6 For an additional advance for state financial assistance to community
 7 colleges for alterations and improvements to various facilities
 8 including capital design, construction, acquisition, reconstruction,
 9 rehabilitation and equipment; for health and safety, preservation of
 10 facilities, new facilities, program improvement or program change,
 11 environmental protection, energy conservation, accreditation, facil-
 12 ities for the physically disabled, and related projects including
 13 plan preparation costs incurred prior to April 1, 1998. Notwith-
 14 standing any other law to the contrary, all or a portion of the
 15 amounts hereby appropriated may be suballocated or transferred to
 16 the state university construction fund for such purposes (28NF98C1)
 17 ... 175,000,000 (re. \$1,000,000)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Health and Safety Purpose

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 22 section 1, of the laws of 2012:

23 State financial assistance to community colleges for alterations and
 24 improvements to various facilities including service contracts,
 25 memorandum of understanding, capital design, construction, acquisi-
 26 tion, reconstruction, rehabilitation, equipment and personal service
 27 costs; for health and safety, preservation of facilities, technology
 28 upgrades, new facilities, program improvements or program changes,
 29 environmental protection, energy conservation, accreditation, facil-
 30 ities for the physically disabled, and related projects, including
 31 costs incurred prior to April 1, 2008, subject to a plan submitted
 32 by the state university and approved by the director of the budget.
 33 Notwithstanding any other law to the contrary, all or a portion of
 34 the amounts hereby appropriated may be suballocated or transferred
 35 to the state university construction fund for such purposes
 36 (28R80801) ... 20,000,000 (re. \$19,840,000)

Project Schedule

38	ESTIMATED	ESTIMATED
39	TOTAL STATE	50 PERCENT
40	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

43 Statewide
 44 Subject to a plan developed
 45 by the state university
 46 and approved by the
 47 director of the budget
 48 Critical Maintenance, Safety

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	and Security	40,000	20,000
2		-----	-----
3	Total	40,000	20,000
4		=====	=====
5	Capital Projects Funds - Other		
6	Capital Projects Fund		
7	Program Improvement or Program Change Purpose		

8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
9 section 3, of the laws of 2016:

10 For services and expenses for the state share of financial assistance
11 to community colleges for alterations and improvements to various
12 facilities including service contracts, memoranda of understanding,
13 capital design, construction, acquisition, reconstruction, rehabili-
14 tation, equipment and personal service costs; for health and safety,
15 preservation of facilities, technology upgrades, new facilities,
16 program improvements or program changes, environmental protection,
17 energy conservation, accreditation, facilities for the physically
18 disabled, and related projects, including costs incurred prior to
19 April 1, 2016, subject to a plan submitted by the state university
20 and approved by the director of the budget, and which may include,
21 but not be limited to, projects in the following schedule. Notwith-
22 standing any other law to the contrary, all or a portion of the
23 amounts hereby appropriated may be suballocated or transferred to
24 the state university construction fund for such purposes (28CC1608)
25 ... 23,053,000 (re. \$23,030,000)

26 Project Schedule

27	ESTIMATED	ESTIMATED
28	TOTAL SHARE	50 PERCENT
29	& LOCAL SHARE	STATE SHARE
30	-----	
31	(thousands of dollars)	
32	Broome County Community College	
33	Disabilities Access	500 250
34	HVAC and Roof Replacements	540 270
35	Roads, Parking and Walkway	
36	Replacement	740 370
37	Clinton Community College	
38	Mechanical Equipment Replacement	250 125
39	Learning Commons Renovations	3,000 1,500
40	Columbia-Greene Community College	
41	Emergency Repairs and Critical	
42	Maintenance and Safety	100 50
43	Erie Community College	
44	Building Infrastructure	
45	Improvements/Renovations	1,200 600
46	College-wide Sitework	1,000 500
47	Roof Replacement and Water-	

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	proofing	2,000	1,000
2	Fashion Institute of Technology		
3	Energy Savings Upgrades	10,698	5,349
4	Finger Lakes Community College		
5	Classroom Upgrades	356	178
6	Site and Building Improvements	946	473
7	Genesee County Community College		
8	Dining Hall/Kitchen Expansion	450	225
9	Herkimer County Community College		
10	Master Planning	100	50
11	Hudson Valley Community College		
12	Athletics Facility Upgrades	1,000	500
13	Mohawk Valley Community College		
14	Bookstore and Student Commons	900	450
15	Campus Way-finding and Signage	76	38
16	Learning Commons Development and		
17	Related Renovation	400	200
18	Monroe Community College		
19	Property Preservation Phase 2	3,604	1,802
20	Orange County Community College		
21	PE Building Reconstruction	120	60
22	Roof Reconstruction	400	200
23	Building Demolition/Parking		
24	Expansion	180	90
25	Morrison Hall: Heat Pumps		
26	Replacement	300	150
27	Safety/Security: Cameras Phase II	300	150
28	Schenectady Community College		
29	Elston Hall Facility Improvements ..	1,276	638
30	Roof Repairs Phase 3	300	150
31	Boiler Replacements	120	60
32	Suffolk County Community College		
33	Infrastructure Improvements	5,150	2,575
34	Storm Water Initiative	786	393
35	Improvements to New and Existing		
36	Facilities	1,000	500
37	Ulster County Community College		
38	Backup Generators	994	497
39	HAVC Controllers	300	150
40	Leach Field	208	104
41	Vanderlyn Pedestrian Bridge	176	88
42	Interior Renovation and Equipment	150	75
43	Gym Wall Replacement	114	57
44	Technology Facility Upgrades	300	150
45	Water Supply Extension to Public		
46	Water	3,004	1,502
47	Kelder House Renovation	142	71
48	Westchester Community College		
49	Site Improvements/Upgrade Phase I ..	1,626	813
50	Technology Upgrades On-Campus		
51	Phase IV	1,200	600



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Technology Upgrades Off-Campus		
2	Phase IV	100	50
3		-----	-----
4	Total	46,106	23,053
5		=====	=====

6 By chapter 54, section 1, of the laws of 2015:
 7 For services and expenses for the state share of financial assistance
 8 to community colleges for alterations and improvements to various
 9 facilities including service contracts, memoranda of understanding,
 10 capital design, construction, acquisition, reconstruction, rehabili-
 11 tation, equipment and personal service costs; for health and safety,
 12 preservation of facilities, technology upgrades, new facilities,
 13 program improvements or program changes, environmental protection,
 14 energy conservation, accreditation, facilities for the physically
 15 disabled, and related projects, including costs incurred prior to
 16 April 1, 2015, subject to a plan submitted by the state university
 17 and approved by the director of the budget, and which may include,
 18 but not be limited to, projects in the following schedule. Notwith-
 19 standing any other law to the contrary, all or a portion of the
 20 amounts hereby appropriated may be suballocated or transferred to
 21 the state university construction fund for such purposes (28C11508)
 22 ... 81,176,000 (re. \$72,203,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
27	-----	-----
28	(thousands of dollars)	
29	Broome County Community College	
30	Carnegie Building	10,000 5,000
31	Cayuga Community College	
32	Karpinski Stadium	6,000 3,000
33	Fashion Institute of Technology	
34	Renovation: Amphitheater	12,000 6,000
35	Classroom Renovation	18,000 9,000
36	Genesee County Community College	
37	Admissions Relocation	256 128
38	Admissions Renovation	896 448
39	Success Center	5,188 2,594
40	Event Center	13,850 6,925
41	Herkimer County Community College	
42	Johnson Hall	50 25
43	Jefferson Community College	
44	Collaborative Learning Center ...	12,300 6,150
45	Dewey Building	1,700 850
46	Monroe Community College	
47	Downtown Campus	13,212 6,606
48	Niagara Community College	
49	New Learning Commons: Design	1,000 500

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	New Learning Commons: Construc-		
2	tion	24,000	12,000
3	Onondaga Community College		
4	West Quad Renovation:		
5	Ferante/Coulter	17,600	8,800
6	Orange County Community College		
7	Biotech Building Renovation	6,800	3,400
8	Suffolk County Community College		
9	STEM Building	19,500	9,750
10		-----	-----
11	Total	162,352	81,176
12		=====	=====

13 For services and expenses for the state share of financial assistance
14 to community colleges for alterations and improvements to various
15 facilities including service contracts, memoranda of understanding,
16 capital design, construction, acquisition, reconstruction, rehabili-
17 tation, equipment and personal service costs; for health and safety,
18 preservation of facilities, technology upgrades, new facilities,
19 program improvements or program changes, environmental protection,
20 energy conservation, accreditation, facilities for the physically
21 disabled, and related projects, including costs incurred prior to
22 April 1, 2015, subject to a plan submitted by the state university
23 and approved by the director of the budget, and which may include,
24 but not be limited to, projects in the following schedule. Notwith-
25 standing any other law to the contrary, all or a portion of the
26 amounts hereby appropriated may be suballocated or transferred to
27 the state university construction fund for such purposes (28CC1508)
28 ... 62,153,000 (re. \$47,011,000)

29	Project Schedule	
30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33	-----	
34	(thousands of dollars)	
35	Adirondack County Community College	
36	Critical Maintenance and Facilities	
37	Improvements	1,630 815
38	STEM Building Renovation	21,000 10,500
39	Broome County Community College	
40	Site Improvements	1,200 600
41	Electrical System Upgrades	350 175
42	Clinton County Community College	
43	Athletic Facilities Renovation ...	300 150
44	Columbia-Green Community College	
45	Emergency Repairs	70 35
46	Erie County Community College	
47	Roof Replacements and Waterproof-	
48	ing	6,000 3,000



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	College Wide Code Compliance	300	150
2	Finger Lakes Community College		
3	Capital Improvements	2,750	1,375
4	Sanitary Improvements	190	95
5	Site Improvements	200	100
6	Geneva Campus	1,148	574
7	Fulton Montgomery County Community		
8	College		
9	Site Work and Campus Safety	1,000	500
10	Infrastructure Upgrades	1,876	938
11	Student Union Improvements	2,330	1,165
12	Hudson Valley Community College		
13	Athletic Facilities Renovation ..	3,500	1,750
14	Jefferson Community College		
15	Maintenance and Facility Upgrades	7,000	3,500
16	Mohawk Valley Community College		
17	Plumley Addition & Renovation ...	29,224	14,612
18	Payne Hall Restoration	520	260
19	Trades Building Renovation	2,950	1,475
20	Nassau Community College		
21	Building Systems Renovations	1,500	750
22	Master Plan Construction	5,338	2,669
23	Hospitality Program Renovation ..	1,500	750
24	Various Facilities Upgrades	500	250
25	Concrete Repairs	1,200	600
26	ADA Renovations	700	350
27	Site Improvements	950	475
28	Site and Road Improvements	1,400	700
29	Academic Building Renovation	2,000	1,000
30	Critical Maintenance Projects ...	5,000	2,500
31	Niagara Community College		
32	Grounds Storage and Site Modifica-		
33	tion	300	150
34	Orange County Community College		
35	Site Improvements	220	110
36	Boiler Replacements	710	355
37	Critical/Deferred Maintenance	200	100
38	Safety and Security Systems	250	125
39	Schenectady County Community College		
40	Phase 2 Roof Repairs	350	175
41	Suffolk County Community College		
42	Master Plan Update	500	250
43	Sullivan County Community College		
44	Energy Savings Improvements	9,000	4,500
45	Roadway Improvements	950	475
46	Ulster County Community College		
47	Kingston Extension Center	7,058	3,529
48	Westchester County Community College		
49	On Campus Technology Upgrades	1,042	521
50	Off Campus Technology Upgrades ...	100	50
51	-----	-----	-----



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Total 124,306 62,153
2 =====

3 By chapter 54, section 1, of the laws of 2014:
4 An advance for the state share of financial assistance to community
5 colleges for alterations and improvements to existing facilities
6 including service contracts, memorandum of understanding, capital
7 design, construction, reconstruction, rehabilitation, equipment and
8 personal service costs; for health and safety, preservation of
9 facilities, technology upgrades, program improvements or program
10 changes, environmental protection, energy conservation, accredi-
11 tation, facilities for the physically disabled, and related
12 projects, including costs incurred prior to April 1, 2014, subject
13 to a plan submitted by the state university and approved by the
14 director of the budget, and which may include, but not be limited
15 to, projects in the following schedule. Notwithstanding any other
16 law to the contrary, all or a portion of the amounts hereby appro-
17 priated may be suballocated or transferred to the state university
18 construction fund for such purposes (28CC1408)
19 32,129,000 (re. \$27,350,000)

20 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
26 Adirondack Community College		
27 Campus Renovations	710	355
28 Critical/Deferred Maintenance	268	134
29 Health/Safety Projects	854	427
30 Broome County Community College		
31 Rehabilitate Campus Buildings	19,500	9,750
32 HVAC and Roof Replacements	500	250
33 Update Facilities Master Plan	300	150
34 Music Practice Suite Renovation	500	250
35 Clinton Community College		
36 Science Building Emergency Power	550	275
37 Columbia-Greene Community College		
38 Update Facilities Master Plan	120	60
39 Erie Community College		
40 Roof Repair and Replacement	1,600	800
41 Masonry Repairs	150	75
42 Infrastructure Improvements	500	250
43 Fashion Institute of Technology		
44 Building Fire Alarm Upgrades	6,000	3,000
45 Renovation: Museum	2,800	1,400
46 Classroom Renovation	200	100
47 Finger Lakes Community College		
48 Geneva Campus Renovation	1,424	712

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Canandaigua Campus Renovation	700	350
2	Fulton-Montgomery Community College		
3	Technology Upgrades	800	400
4	Genesee County Community College		
5	Main Building Entrance Renovation	135	68
6	Herkimer County Community College		
7	Flood Damage Reconstruction	20	10
8	Jamestown Community College		
9	Food Service Renovation	1,540	770
10	Mohawk Valley Community College		
11	Exterior Renovations	147	74
12	Community Room Renovation	345	172
13	Campus Wayfinding and Signage	469	235
14	Monroe Community College		
15	Library Renovation	1,004	502
16	Services for Students Renovation ...	2,000	1,000
17	Science Lab Renovation	864	432
18	Nassau Community College		
19	Information Technology Upgrades	760	380
20	Window Restoration Program	2,000	1,000
21	Infrastructure Repairs	2,000	1,000
22	Elevator Replacement Program	2,000	1,000
23	Health and Safety Projects	1,000	500
24	Security Upgrades	2,200	1,100
25	North Country Community College		
26	Campus Wide Capital Renovations	400	200
27	Orange County Community College		
28	Roof Repair and Replacement	320	160
29	Road and Parking Rehabilitation	500	250
30	Swimming Pool Renovations	310	155
31	Update Facilities Master Plan	150	75
32	Student Services Renovation	268	134
33	Schenectady Community College		
34	Workforce Development Renovation	500	250
35	Generator and Transformer	400	200
36	Suffolk County Community College		
37	Kreiling Hall Renovation	3,180	1,590
38	Sullivan County Community College		
39	Critical Maintenance Upgrades	500	250
40	Road and Parking Rehabilitation	950	475
41	Site Stabilization	1,000	500
42	Equipment Replacement	250	125
43	Instructional Facility Renovation ...	500	250
44	Westchester Community College		
45	Historic Roof Replacement	1,068	534
46			
47	Total	64,256	32,129
48		=====	=====

49 By chapter 54, section 1, of the laws of 2013:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 An advance for the state share of financial assistance to community
2 colleges for alterations and improvements to various facilities
3 including service contracts, memorandum of understanding, capital
4 design, construction, acquisition, reconstruction, rehabilitation,
5 equipment and personal service costs; for health and safety, preser-
6 vation of facilities, technology upgrades, new facilities, program
7 improvements or program changes, environmental protection, energy
8 conservation, accreditation, facilities for the physically disabled,
9 and related projects, including costs incurred prior to April 1,
10 2013, subject to a plan submitted by the state university and
11 approved by the director of the budget, and which may include, but
12 not be limited to, projects in the following schedule. Notwithstand-
13 ing any other law to the contrary, all or a portion of the amounts
14 hereby appropriated may be suballocated or transferred to the state
15 university construction fund for such purposes (28CC1308)
16 38,499,000 (re. \$25,621,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
23 Adirondack Community College		
24 Renovations: Student Center	850	425
25 Cayuga County Community College		
26 Building System Upgrades	786	393
27 Clinton Community College		
28 Roofs	150	75
29 Fire Safety and Security Systems.....	60	30
30 Corning Community College		
31 Facilities Master Plan	180	90
32 Erie Community College		
33 Roofs	2,000	1,000
34 Window and Door Replacement	1,000	500
35 Code Compliance	400	200
36 Fashion Institute of Technology		
37 Building System Upgrades	3,000	1,500
38 Renovation: Museum	2,000	1,000
39 Classroom Renovation	1,800	900
40 Finger Lakes Community College		
41 Infrastructure Project	1,220	610
42 Herkimer County Community College		
43 Renovation of Alumni Hall	1,000	500
44 Monroe Community College		
45 Property Preservation	23,180	11,590
46 Site Improvements	2,400	1,200
47 Renovation of Public Safety		
48 Building	6,140	3,070
49 Nassau Community College		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Energy/Sustainability Projects	310	155
2	Orange County Community College		
3	HVAC Rehabilitation	596	298
4	Critical Maintenance and Safety		
5	Projects	316	158
6	Exterior Renovations	300	150
7	Rockland Community College		
8	Building System Upgrades	1,400	700
9	Suffolk County Community College		
10	Infrastructure Improvements	10,300	5,150
11	Site Improvements	3,740	1,870
12	Renovation: Plant Operations	3,650	1,825
13	Renovation: Warehouse	680	340
14	Tompkins-Cortland Community College		
15	Master Plan Items	7,050	3,525
16	Westchester Community College		
17	Roofs	1,210	605
18	Technology Upgrades	1,280	640
19		-----	-----
20	Total	76,998	38,499
21		=====	=====

22 By chapter 54, section 1, of the laws of 2012:
 23 An advance for the state share of financial assistance to community
 24 colleges for alterations and improvements to various facilities
 25 including service contracts, memorandum of understanding, capital
 26 design, construction, acquisition, reconstruction, rehabilitation,
 27 equipment and personal service costs; for health and safety, preser-
 28 vation of facilities, technology upgrades, new facilities, program
 29 improvements or program changes, environmental protection, energy
 30 conservation, accreditation, facilities for the physically disabled,
 31 and related projects, including costs incurred prior to April 1,
 32 2011, subject to a plan submitted by the state university and
 33 approved by the director of the budget, and which may include, but
 34 not be limited to, projects in the following schedule. Notwithstand-
 35 ing any other law to the contrary, all or a portion of the amounts
 36 hereby appropriated may be suballocated or transferred to the state
 37 university construction fund for such purposes (28CC1208)
 38 86,969,000 (re. \$53,477,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
43	-----	-----
44	(thousands of dollars)	
45	Adirondack Community College	
46	Capital Improvement Program	
47	Projects	544 272
48	Broome Community College	
49	Science Technology Building,	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Construction	2,000	1,000
2	Cayuga County Community College		
3	Fulton Campus Expansion	5,200	2,600
4	Performing Arts Center	2,920	1,460
5	Clinton Community College		
6	Boiler System Project	2,500	1,250
7	Corning Community College		
8	Renovation and Revitalization:		
9	A/C	12,724	6,362
10	Dutchess Community College Roof		
11	Replacement	450	225
12	Erie Community College		
13	New Academic Building: North		
14	Campus	30,000	15,000
15	Masonry Project: City Campus	2,000	1,000
16	Roofs: College-wide	4,000	2,000
17	North Campus Cooling System	2,000	1,000
18	Fire Alarm Systems: College-		
19	wide	500	250
20	Infrastructure Improvements:		
21	College-wide	500	250
22	Burt Flickinger Athletic Cen-		
23	ter Renovation	354	177
24	Code Compliance: College-		
25	wide	200	100
26	Fashion Institute of Technology		
27	Pomerantz Pavilion	1,000	500
28	Fire Alarm Replacement	3,000	1,500
29	Haft Auditorium: Construc-		
30	tion	1,000	500
31	Finger Lakes Community College		
32	Maintenance Capital Projects	1,000	500
33	Viticulture Capital Project	2,526	1,263
34	Fulton Montgomery Community College		
35	Physical Education Building/		
36	College Union Renovation	2,276	1,138
37	Jamestown Community College		
38	ARSC Building: Expansion/		
39	Renovation	4,150	2,075
40	MTI Building: Expansion/		
41	Renovation	1,884	942
42	Land Acquisition, Carnathan		
43	Building Renovation	1,600	800
44	CSCE Demolition	350	175
45	Mohawk Valley Community College		
46	Field House/Jorgenson Center:		
47	Construction	200	100
48	Monroe Community College		
49	Public Safety Building/Build-		
50	ing 12	3,790	1,895
51	Window Replacement	2,500	1,250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Parking & Loop Road Improve-		
2	ments	1,200	600
3	Nassau Community College		
4	Cluster C: Construction	16,000	8,000
5	Space Consolidation: Con-		
6	struction	8,000	4,000
7	IT Phased Infrastructure Up-		
8	grades	8,000	4,000
9	Window Replacements	4,000	2,000
10	Health and Safety Project	500	250
11	Physical Plant Equipment and		
12	Vehicles	600	300
13	Public Safety Building	1,000	500
14	ADA Upgrades: Campus-wide	500	250
15	NCC Fountain House	120	60
16	IT Equipment Upgrades	1,000	500
17	Niagara Community College		
18	Culinary Arts/Hospitality/		
19	Tourism Center	3,000	1,500
20	Orange County Community College		
21	Science Engineering and		
22	Technology Center	21,100	10,550
23	Main Power Plant Upgrade	1,000	500
24	Greenhouse II: Replace Green-		
25	house Building	300	150
26	Security/Safety Cameras:		
27	Campus-wide	250	125
28	Schenectady County Community College		
29	Roof Repair	830	415
30	Elevator Repair/Renovation	362	181
31	Land Acquisition	260	130
32	Electrical Master Plan	40	20
33	Flood Repair Project	3,000	1,500
34	Suffolk County Community College		
35	Infrastructure Improvements	10,300	5,150
36	Parking Expansion: Ammerman		
37	Campus	240	120
38	Westchester Community College		
39	Technology Upgrades	1,168	584
40		-----	-----
41	Total	173,938	86,969
42		=====	=====

43 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
44 section 1, of the laws of 2012:

45 An advance for the state share of financial assistance to community
46 colleges for alterations and improvements to various facilities
47 including service contracts, memorandum of understanding, capital
48 design, construction, acquisition, reconstruction, rehabilitation,
49 equipment and personal service costs; for health and safety, preser-
50 vation of facilities, technology upgrades, new facilities, program



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 improvements or program changes, environmental protection, energy
 2 conservation, accreditation, facilities for the physically disabled,
 3 and related projects, including costs incurred prior to April 1,
 4 2011, subject to a plan submitted by the state university and
 5 approved by the director of the budget. Notwithstanding any other
 6 law to the contrary, all or a portion of the amounts hereby appro-
 7 priated may be suballocated or transferred to the state university
 8 construction fund for such purposes (28CC1108)
 9 31,571,000 (re. \$12,408,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
16 Adirondack Community College		
17 Capital Improvement Program		
18 2011	1,458	729
19 Fashion Institute of Technology		
20 Gladys Marcus Library		
21 Collections Facility	1,000	500
22 Broadcast Studio	1,372	686
23 Wellness Center	1,000	500
24 Finger Lakes Community College		
25 Capital Improvement Program	1,000	500
26 Niagara Community College		
27 Hospitality & Tourism Institute		
28 Project-Culinary	9,650	4,825
29 Nassau County Community College		
30 Rehab Plaza, Ph. II	100	50
31 Renovation to Building C-Design ..	950	475
32 Renovation to Building V-Design ..	650	325
33 Renovation to Library-Design	4,000	2,000
34 Elevator Renovations	2,000	1,000
35 Space Consolidation Project-		
36 Design	1,000	500
37 Infrastructure Assessment & MP		
38 Update	500	250
39 Energy Savings Initiatives	6,000	3,000
40 Repair Water Damaged Buildings ...	3,000	1,500
41 Health & Safety Improvements	500	250
42 Tennis Facilities	400	200
43 Orange County Community College		
44 Newburgh Project	10,708	5,354
45 Suffolk County Community College		
46 Infrastructure Improvements	10,300	5,150
47 Westchester Community College		
48 Safety and Security Improve-		
49 ments	1,742	871
50 Classroom Building Renovations ...	284	142

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Gateway Building	5,528	2,764
2		-----	-----
3	Total	63,142	31,571
4		=====	=====

5 For additional advances for the state share of financial assistance to
6 community colleges for alterations and improvements to various
7 facilities including service contracts, memorandum of understanding,
8 capital design, construction, acquisition, reconstruction, rehabili-
9 tation, equipment and personal service costs; for health and safety,
10 preservation of facilities, technology upgrades, new facilities,
11 program improvements or program changes, environmental protection,
12 energy conservation, accreditation, facilities for the physically
13 disabled, and related projects, including costs incurred prior to
14 April 1, 2011, subject to a plan submitted by the state university
15 and approved by the director of the budget. Notwithstanding any
16 other law to the contrary, all or a portion of the amounts hereby
17 appropriated may be suballocated or transferred to the state univer-
18 sity construction fund for such purposes (28CL1108)
19 799,750 (re. \$799,750)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

25 Jamestown Community College		
26 Renovation of Carnahan		
27 Center	1,199,500	599,750
28 Acquisition of land adjacent		
29 to Jamestown campus	400,000	200,000
30	-----	-----

31 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
32 section 1, of the laws of 2012:
33 An advance for the state share of financial assistance to community
34 colleges for alterations and improvements to various facilities
35 including service contracts, memorandum of understanding, capital
36 design, construction, acquisition, reconstruction, rehabilitation,
37 equipment and personal service costs; for health and safety, preser-
38 vation of facilities, technology upgrades, new facilities, program
39 improvements or program changes, environmental protection, energy
40 conservation, accreditation, facilities for the physically disabled,
41 and related projects, including costs incurred prior to April 1,
42 2010, subject to a plan submitted by the state university and
43 approved by the director of the budget. Notwithstanding any other
44 law to the contrary, all or a portion of the amounts hereby appro-
45 priated may be suballocated or transferred to the state university
46 construction fund for such purposes (28CC1008)
47 22,426,000 (re. \$8,000,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Cayuga Community College	
8	Purchase New Fulton Campus	
9	And Expansion	10,904 5,452
10	Performing Arts Center	4,800 2,400
11	Finger Lakes Community College	
12	Master Plan Project, Ph I	5,516 2,758
13	Wayne County Science Lab-	
14	Equipment	290 145
15	Fulton-Montgomery Community College	
16	Classroom Building Ph, II	2,500 1,250
17	Fashion Institute of Technology	
18	FIT Labs Increase	4,500 2,250
19	Gladys Marcus Library Special	
20	Collections	1,000 500
21	Haft Auditorium	2,000 1,000
22	Orange County Community College	
23	Campus Electric Power	
24	Distribution	1,150 575
25	Parking Lot Paving	500 250
26	Nassau County Community College	
27	Banner Project/Life Sciences Build-	
28	ing	1,612 806
29	Parking	4,000 2,000
30	Health and Safety	
31	Infrastructure Assessment	
32	and Master Plan Update	570 285
33	North Country Community College	
34	Capital Planning, Architec-	
35	tural and Engineering Site	
36	Analysis	220 110
37	Suffolk County Community College	
38	Security Notification	900 450
39	Infrastructure Improvements	300 150
40	Westchester Community College	
41	Safety and Security Improve-	
42	ments	4,090 2,045
43	-----	
44	Total	44,852 22,426
45	=====	

46 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
47 section 1, of the laws of 2012:

48 An advance for the state share of financial assistance to community
49 colleges for alterations and improvements to various facilities
50 including service contracts, memorandum of understanding, capital

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 design, construction, acquisition, reconstruction, rehabilitation,
2 equipment and personal service costs; for health and safety, preser-
3 vation of facilities, technology upgrades, new facilities, program
4 improvements or program changes, environmental protection, energy
5 conservation, accreditation, facilities for the physically disabled,
6 and related projects, including costs incurred prior to April 1,
7 2009, subject to a plan submitted by the state university and
8 approved by the director of the budget. Notwithstanding any other
9 law to the contrary, all or a portion of the amounts hereby appro-
10 priated may be suballocated or transferred to the state university
11 construction fund for such purposes (28CC0908)
12 45,700,000 (re. \$13,088,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
19 Adirondack Community College		
20 Facilities Master Plan and		
21 Facilities Capital Improvement		
22 Plan	1,270	635
23 Corning Community College		
24 Athletic Center - Field House	10,274	5,137
25 Commons Renovation	1,013	507
26 Library Expansion and Renova-		
27 tion	10,992	5,496
28 Fulton-Montgomery Community		
29 College		
30 Critical Maintenance Projects		
31 Campuswide	1,250	625
32 Fashion Institute of Technology		
33 Improvement Projects Campus-		
34 wide	4,338	2,169
35 Jamestown Community College		
36 Critical Maintenance Projects		
37 Campuswide	2,000	1,000
38 ARSC Third Floor Renovations ..	2,000	1,000
39 Demolition of Dilapidated		
40 Housing	500	250
41 Parking Lot Expansion		
42 (Cattaraugus)	1,000	500
43 Library Learning Center Impv		
44 (Cattaraugus)	1,000	500
45 North County Center Purchase ..	4,000	2,000
46 New Science Building	12,000	6,000
47 Monroe Community College		
48 Building 9 Renovations,		
49 Phase II	4,380	2,190

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Property Preservation	7,600	3,800
2	Nassau Community College		
3	Security System Expansion	700	350
4	Fire Alarm Upgrades	2,000	1,000
5	Road and Parking Lot Paving ...	9,600	4,800
6	Onondaga Community College		
7	Renovate the Poor Farm		
8	and Van Duyn Buildings	6,200	3,100
9	Tompkins-Cortland Community		
10	College		
11	Upgrade/Modernization of		
12	Electrical Panel	1,600	800
13	Classroom Upgrade	2,000	1,000
14	Westchester Community College		
15	Health and Safety Improve-		
16	ments, PH I	2,292	1,146
17	To supplement campus-wide		
18	improvements for projects		
19	previously approved:		
20	Campuswide site; Hartford		
21	Hall; Health Sci.; Admin		
22	and PE Buildings	3,390	1,695
23		-----	-----
24	Total	91,400	45,700
25		=====	=====

26 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 27 section 1, of the laws of 2012:
 28 An advance for the state share of financial assistance to community
 29 colleges for alterations and improvements to various facilities
 30 including service contracts, memorandum of understanding, capital
 31 design, construction, acquisition, reconstruction, rehabilitation,
 32 equipment and personal service costs; for health and safety, preser-
 33 vation of facilities, technology upgrades, new facilities, program
 34 improvements or program changes, environmental protection, energy
 35 conservation, accreditation, facilities for the physically disabled,
 36 and related projects, including costs incurred prior to April 1,
 37 2008, subject to a plan submitted by the state university and
 38 approved by the director of the budget. Notwithstanding any other
 39 law to the contrary, all or a portion of the amounts hereby appro-
 40 priated may be suballocated or transferred to the state university
 41 construction fund for such purposes (28CC0808)
 42 370,153,000 (re. \$199,138,000)

43 Project Schedule

44		ESTIMATED	ESTIMATED
45		TOTAL STATE	50 PERCENT
46		& LOCAL SHARE	STATE SHARE
47	-----		
48		(thousands of dollars)	
49	Adirondack Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Regional Higher Education Center	556	278
2	Broome Community College		
3	Technology Building	10,000	5,000
4	Wales Building	3,000	1,500
5	Columbia-Greene Community College		
6	Rehabilitation and Improvement-		
7	Various Projects	1,900	950
8	Corning Community College		
9	Renovations & Revitalization		
10	Phase 2	13,090	6,545
11	Alterations & Additions to Goff		
12	Road Facility	1,436	718
13	Dutchess Community College		
14	Hudson Hall Renovation	962	481
15	Campus Infrastructure	3,586	1,793
16	Washington Hall - Retaining Wall		
17	and Lab Exhaust	460	230
18	Miscellaneous Repairs	200	100
19	Browne Hall Renovations	600	300
20	Hudson Hall MEP	2,656	1,328
21	CBI Emergency Generator	508	254
22	Taconic Hall Addition and		
23	Renovations	6,000	3,000
24	Falcon Hall Improvements	200	100
25	Sitework Repairs and Modifications-		
26	Parking Lot B	400	200
27	Drumlin and Dutchess Renovation	934	467
28	Fashion Institute of Technology		
29	Toy Design and Development Lab	300	150
30	C2 Building	148,000	74,000
31	Finger Lakes Community College		
32	Auditorium and Performing Arts		
33	Facility	16,000	8,000
34	Finger Lakes Community College		
35	Geneva Expansion	12,000	6,000
36	Fulton-Montgomery Community College		
37	Upgrades to Waste Water Treatment		
38	Plant	422	211
39	Herkimer County Community College		
40	Library Additions & Renovations	50	25
41	Science Lab Updating and		
42	Remodeling	2,200	1,100
43	Hudson Valley Community College		
44	New Parking Structure	15,600	7,800
45	Brahan Science Center and		
46	Related Building Renovations	54,400	27,200
47	Jamestown Community College		
48	Facilities Master Plan Update	140	70
49	Science Building and Facility		
50	Enhancements	12,000	6,000
51	Mohawk Valley Community College		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus Wide Improvements	5,400	2,700
2	Field house	11,000	5,500
3	Monroe Community College		
4	ATEC/DCC Building	12,900	6,450
5	ATEC/Building 9, Phase I	12,000	6,000
6	Nassau Community College		
7	Window Replacement	1,200	600
8	Road and Parking Paving	4,000	2,000
9	Energy Savings Initiatives	6,000	3,000
10	Fire Alarms and Public Address		
11	System	4,200	2,100
12	New Performing Arts Building	41,600	20,800
13	Niagara County Community College		
14	Construct New Culinary Arts		
15	Facility	13,200	6,600
16	Onondaga Community College		
17	Athletics Complex	33,000	16,500
18	Technology Improvements	1,782	891
19	Upgrade Biology Laboratories	2,700	1,350
20	Mawhinney Hall Renovation-		
21	Phase 3	4,118	2,059
22	Construct New Academic/Admini-		
23	strative Building on East Quad	18,900	9,450
24	Site Improvements	5,948	2,974
25	Relocate President's Suite	1,012	506
26	Prepare Program Study of		
27	Coulter Library	300	150
28	Campus-Wide Energy Projects	676	338
29	Orange County Community College		
30	Science, Engineering and		
31	Tech Center	38,900	19,450
32	Improvements to Classroom		
33	Facilities	2,000	1,000
34	Rockland Community College		
35	Multi-Purpose Language Lab	600	300
36	Master Plan Update	126	63
37	Academic II Building	500	250
38	Art Gallery and Art Studio/		
39	Cultural Arts Center	200	100
40	Day Care Center	500	250
41	Building Energy Conservation	1,000	500
42	Elevators Rehabilitation	1,800	900
43	Library Roof Replacement	1,100	550
44	Cultural Arts Center Roof		
45	Replacement	736	368
46	Field House Resurface	400	200
47	Campus Site Improvements	400	200
48	Tennis Court Resurface	76	38
49	Swimming Pool Repairs	250	125
50	Boiler Equipment Upgrade	300	150
51	Cultural Arts Center HVAC		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Upgrade	150	75
2	Parking Lot and Road Repairs	1,250	625
3	Academic I Roof Replacement	500	250
4	Field House Roof Replacement	1,000	500
5	Library Improvements and		
6	Renovations	10,000	5,000
7	Field House Interior and Ext-		
8	erior Improvements	1,800	900
9	Installation of Emergency No-		
10	tification System	400	200
11	Special Projects	300	150
12	Schenectady County Community College		
13	Building Renovations	2,410	1,205
14	Athletic Fields Relocation	850	425
15	Building Renovations	1,146	573
16	Infrastructure Improvements	1,182	591
17	Athletic Field Access/Roadways	252	126
18	HVAC Upgrades	1,574	787
19	Building Renovations	650	325
20	HVAC Upgrades	1,396	698
21	Infrastructure Improvements	2,602	1,301
22	Landscaping	500	250
23	HVAC Upgrades	1,374	687
24	Infrastructure Improvements	2,416	1,208
25	Building Renovations	1,382	691
26	Athletic Fields Enhancements	1,846	923
27	Infrastructure Improvements	1,034	517
28	Public Safety/Business Center	23,800	11,900
29	Campus Connecting Walkway	4,700	2,350
30	Building Renovations	4,224	2,112
31	Property Acquisition	250	125
32	Gateway Building Addition	1,700	850
33	Property Acquisition	250	125
34	Property Acquisition	250	125
35	Parking Garage	22,800	11,400
36	Suffolk County Community College		
37	Fire Sprinkler Infrastructure	74	37
38	Reconstruction of Central Plaza	750	375
39	Renovations to Sagikos Bldg	6,100	3,050
40	Health and Sports Facilities-		
41	Eastern Campus	17,750	8,875
42	Learning Resource Center-Grant		
43	Campus	32,400	16,200
44	Air Conditioning-College-wide	7,550	3,775
45	Sullivan County Community College		
46	Safety Equipment Across Campus	800	400
47	Upgrade Current Computer Labs	1,000	500
48	Replacement of Roofs	2,250	1,125
49	Complete Mainframe Computer		
50	Upgrade	2,400	1,200
51	Center for Advanced Science and		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Technology	6,000	3,000
2	Renovations for Instructional	250	125
3	Center for Advanced Science and		
4	Technology/Green Building		
5	Initiative	15,000	7,500
6	Ulster County Community College		
7	Update Facilities Master Plan		
8	Phase 1	840	420
9	Improvements to Classroom		
10	Facilities	2,000	1,000
11	Westchester Community College		
12	Administration Building		
13	Renovations	2,548	1,274
14	Air Conditioning and CFC	244	122
15	Physical Education Field		
16	Improvements	2,866	1,433
17	Physical Education Building		
18	Renovations	4,196	2,098
19	Health Science Building		
20	Renovations	2,174	1,087
21	Technology Improvements	2,702	1,351
22		-----	-----
23	Total	740,306	370,153
24		=====	=====

25 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
 26 section 1, of the laws of 2012:
 27 State financial assistance to community colleges for alterations and
 28 improvements to various facilities including services and expenses,
 29 capital design, construction, acquisition, reconstruction, rehabili-
 30 tation and equipment; for health and safety, preservation of facili-
 31 ties, new facilities, program improvement or program change, envi-
 32 ronmental protection, energy conservation, accreditation, facilities
 33 for the physically disabled, and related projects including costs
 34 incurred prior to April 1, 2003 subject to a plan developed by the
 35 state university and approved by the director of the budget.
 36 Notwithstanding any other law to the contrary, all or a portion of
 37 the amounts hereby appropriated may be suballocated or transferred
 38 to the state university construction fund for such purposes
 39 (28RC0308) ... 25,000,000 (re. \$7,211,000)

40	Project Schedule	
41	ESTIMATED	ESTIMATED
42	TOTAL STATE	50 PERCENT
43	& LOCAL SHARE	STATE SHARE
44	-----	
45	(thousands of dollars)	
46	Adirondack Community College	700 350
47	Broome County College	1,358 679
48	Cayuga Community College	634 317
49	Clinton Community College	452 226

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Columbia-Greene Community College	376	188
2	Corning Community College	974	487
3	Dutchess Community College	1,518	759
4	Erie Community College	3,108	1,554
5	Fashion Institute of Technology	2,720	1,360
6	Finger Lakes Community College	1,084	542
7	Fulton-Montgomery Community College	516	258
8	Genesee Community College	1,036	518
9	Herkimer County Community College	754	377
10	Hudson Valley Community College	2,472	1,236
11	Jamestown Community College	880	440
12	Jefferson Community College	726	363
13	Mohawk Valley Community College	1,342	671
14	Monroe Community College	4,060	2,030
15	Nassau Community College	5,134	2,567
16	Niagara County Community College	1,292	646
17	North Country Community College	286	143
18	Onondaga Community College	1,932	966
19	Orange County Community College	1,236	618
20	Rockland Community College	1,524	762
21	Schenectady County Community College ...	790	395
22	Suffolk County Community College	4,372	2,186
23	Sullivan County Community College	380	190
24	Tompkins-Cortland Community College	806	403
25	Ulster County Community College	674	337
26	Westchester Community College	3,164	1,582
27	University-Wide		
28	For University-wide projects		
29	which may include, but are not		
30	limited to funding for a comm-		
31	unity college capital condition		
32	assessment study	3,700	1,850
33			-----
34	Total		25,000
35			=====

36 State financial assistance to community colleges for alterations and
 37 improvements for technology including costs incurred prior to April
 38 1, 2003 subject to a plan developed by the state university and
 39 approved by the director of the budget. Notwithstanding any other
 40 law to the contrary, all or a portion of the amounts hereby appro-
 41 priated may be suballocated or transferred to the state university
 42 construction fund for such purposes (28RT0308)

43 10,000,000 (re. \$287,000)

44 An advance for state financial assistance to community colleges for
 45 alterations and improvements to various facilities including capital
 46 design, construction, acquisition, reconstruction, rehabilitation,
 47 equipment and personal service costs; for health and safety, preser-
 48 vation of facilities, new facilities, program improvement or program
 49 change, environmental protection, energy conservation, accredi-
 50 tation, facilities for the physically disabled, and related projects

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 including costs incurred prior to April 1, 2003 subject to a plan
2 developed by the state university and approved by the director of
3 the budget. Notwithstanding any other law to the contrary, all or a
4 portion of the amounts hereby appropriated may be suballocated or
5 transferred to the state university construction fund for such
6 purposes (28FC0308) ... 175,000,000 (re. \$34,502,000)

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
13 Adirondack Community College	5,000	2,500
14 For university-wide projects which		
15 may include, but are not limited to:		
16 -Humanities Building expansion		
17 -Student Center and Randles Hall		
18 renovation		
19 -Eisenhart Hall renovation		
20 Broome Community College	9,600	4,800
21 For university-wide projects which		
22 may include, but are not limited to:		
23 -Parking lot relocation and repair		
24 -Boiler replacement		
25 -Student Center expansion		
26 Cayuga Community College	4,600	2,300
27 For university-wide projects which		
28 may include, but are not limited to:		
29 -Mechanical and electrical improve-		
30 ments		
31 -Roof repair		
32 -HVAC System improvements		
33 Clinton Community College	3,200	1,600
34 For university-wide projects which		
35 may include, but are not limited to:		
36 -Campus Master Plan update		
37 -Emergency Generator replacement		
38 -Stucco repair		
39 Columbia-Greene Community College	2,800	1,400
40 For university-wide projects which		
41 may include, but are not limited to:		
42 -Master plan update		
43 -Kiln Building construction		
44 -Water Tank Rehabilitation		
45 Corning Community College	7,000	3,500
46 For university-wide projects which		
47 may include, but are not limited to:		
48 -Health and Safety renovations		
49 -Gymnasium renovations		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	-Learning Center roof replacement		
2	Dutchess Community College	10,800	5,400
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Property acquisition		
6	-Master plan development		
7	-Brown Hall renovations		
8	Erie Community College	21,800	10,900
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Dental Hygiene Clinic renovations		
12	-Masonry restoration		
13	-Heating Plant renovations		
14	Fashion Institute of Technology	19,200	9,600
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Fire alarm and sprinkler upgrade		
18	-Turbine retrofit		
19	-Instructional space addition		
20	Finger Lakes Community College	7,600	3,800
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Auditorium & Performing Arts		
24	Program Facility		
25	-Student Center Facility		
26	-Wellness Center Facility		
27	Fulton-Montgomery Community College ..	3,800	1,900
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Campus Fire Alarms integration		
31	-Library & Comm Arts Bldg connection		
32	-Exterior Lighting and Security Cameras		
33	Genesee Community College	7,400	3,700
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Update Main Building Mechanical		
37	Systems		
38	-Pool Dehumidification System		
39	replacement		
40	-Smart Classrooms construction		
41	Herkimer County Community College	5,400	2,700
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Athletic Complex Master Plan		
45	-Library roof replacement		
46	-Track Facility improvement		
47	Hudson Valley Community College	17,512	8,756
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Campus Center Rehab		
51	-Acad/Admin Bldg construction		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	-Loop Road renovation		
2	Jamestown Community College	6,200	3,100
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Hamilton Collegiate Center		
6	Improvements		
7	-Central Heating Plant renovations		
8	-Gymnasium improvements		
9	Jefferson Community College	5,200	2,600
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Dewey Library renovation		
13	-McVean College Center A/C		
14	-Guthrie Science/Engr Building		
15	renovation		
16	Mohawk Valley Community College	9,600	4,800
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Rome Campus Master Plan update		
20	-Campus-wide Road Drainage, Walk-		
21	ways, and Signage improvements		
22	-Athletic Facilities Master Plan		
23	(Ice Arena, Field House) update		
24	Monroe Community College	28,388	14,194
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Advanced Training & Ed Center		
28	construction		
29	-Building 9 Renovation for		
30	training and education		
31	-Health and Safety renovations		
32	Nassau Community College	36,000	18,000
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Emergency Generator upgrade		
36	-HVAC upgrade		
37	-Library Renovation		
38	Niagara County Community College	9,200	4,600
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Cafeteria Floor replacement		
42	-Campus Signage upgrade		
43	-Emergency System upgrade		
44	North Country Community College	2,200	1,100
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Classroom renovations		
48	-Hodson Hall roof replacement		
49	-Campus Master Plan update		
50	Onondaga Community College	13,600	6,800
51	For university-wide projects which		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	may include, but are not limited to:		
2	-Coyne Building elevator renovations		
3	-Security System upgrade		
4	-Signage improvements		
5	Orange County Community College 8,800		4,400
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Bio-Tech Facility upgrades		
9	-Cooling Tower replacement		
10	-Retaining wall repair		
11	Rockland Community College 10,800		5,400
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Master Plan update		
15	-Student Union/Library HVAC		
16	renovations		
17	-Elevator upgrades		
18	Schenectady County Community College . 5,600		2,800
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Boiler Replacement		
22	-Van Curler Room renovations		
23	-Property acquisition		
24	Suffolk County Community College 30,600		15,300
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Health & Safety projects		
28	-Roofs repairs		
29	-ADA Compliance		
30	Sullivan County Community College 2,800		1,400
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Paul Gerry Field House renovations		
34	-Window replacement		
35	-Student Union renovation		
36	Tompkins-Cortland Community College .. 5,800		2,900
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Sports Complex construction		
40	-Cyber Cafe/Student Event Area		
41	construction		
42	-Infrastructure repairs		
43	Ulster County Community College 4,800		2,400
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Master Plan update		
47	-Gymnasium rehabilitation		
48	-Parking lots, roads and side-		
49	walk repairs		
50	Westchester Community College 22,200		11,100
51	For university-wide projects which		



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	may include, but are not limited to:		
2	-Academic Building renovation		
3	-Instructional Building construction		
4	-Student Center improvements/ 5 expansion		
6	Systemwide	22,500	11,250
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-program improvement		
10			-----
11	Total		175,000
12			=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 For the continuing comprehensive transporta-
 2 tion planning and coordinated support
 3 undertaken as part of the united work
 4 programs of participating local planning
 5 or municipal agreements in accordance with
 6 grant agreements approved by the federal
 7 transit administration or the federal
 8 highway administration.

9 Personal service (17M11730)..... 4,485,000
 10 Nonpersonal service (17M41730)..... 11,416,000
 11 Fringe benefits (17M81730) 2,690,000
 12 Indirect costs (17M91730) 197,000

13 Watertown Jefferson County Area Transportation Council

14 For the continuing comprehensive transporta-
 15 tion planning and coordinated support
 16 undertaken as part of the united work
 17 programs of participating local planning
 18 or municipal agreements in accordance with
 19 grant agreements approved by the federal
 20 transit administration or the federal
 21 highway administration.

22 Personal service (17W11730)..... 700,000
 23 Nonpersonal service (17W41730) 590,000
 24 Fringe benefits (17W81730) 400,000
 25 Indirect costs (17W91730) 35,000

26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,420,000,000
 27

28 Capital Projects Funds - Federal
 29 Federal Capital Projects Fund
 30 Federal Aid Highways Purpose

31 For the federal share, from any federal
 32 agency under any federal program, of state
 33 transportation projects including but not
 34 limited to construction, reconstruction,
 35 reconditioning and preservation, operating
 36 costs as provided for in the fixing Ameri-
 37 ca's surface transportation (FAST) act and
 38 related prior and successive federal
 39 legislation, and the payment of liabil-
 40 ities incurred prior to April 1, 2017
 41 (17031720) 1,950,000,000

42 For the federal share, from any federal
 43 agency under any federal program, of the
 44 acquisition of property for state trans-
 45 portation projects including but not

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 limited to construction, reconstruction,
2 reconditioning and preservation, including
3 the payment of liabilities incurred prior
4 to April 1, 2017 (17RW1720) 50,000,000
5 For reimbursements to the dedicated highway
6 and bridge trust fund of the department of
7 transportation, of the federal share of
8 engineering costs, including fringe bene-
9 fits, personal services, and nonpersonal
10 services, for activities including but not
11 limited to the preparation of designs,
12 plans, specifications and estimates;
13 construction management and supervision;
14 and appraisals, surveys, testing, and
15 environmental impact statements for trans-
16 portation projects, the payment of liabil-
17 ities incurred prior to April 1, 2017 and
18 other such purposes as specified in
19 section 89-b of the state finance law as
20 amended (17EG1720) 260,000,000
21 For reimbursements to the dedicated highway
22 and bridge trust fund of the department of
23 transportation, of the federal share of
24 engineering costs, including the contract
25 services provided by private firms, for
26 activities including but not limited to
27 the preparation of designs, plans, spec-
28 ifications and estimates; construction
29 management and supervision; and
30 appraisals, surveys, testing, and environ-
31 mental impact statements for transporta-
32 tion projects, the payment of liabilities
33 incurred prior to April 1, 2017 and other
34 such purposes as specified in section 89-b
35 of the state finance law as amended
36 (17EC1720) 160,000,000
37 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
38

39 Capital Projects Funds - Federal
40 Federal Capital Projects Fund
41 Aviation Purpose

42 For payment by the state of the federal
43 share of the cost, including payment of
44 liabilities incurred prior to April 1,
45 2017, of construction, reconstruction,
46 alteration and rehabilitation of airport
47 and aviation facilities at Republic
48 airport, including the cost of acquisition
49 of real property, the acquisition of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 equipment and other related incidental
2 expenses thereto and for the federal share
3 of consultant services in carrying out
4 federally approved aviation studies.
5 Within the amount appropriated herein,
6 authorization is granted to the department
7 of transportation to enter into all neces-
8 sary contracts and agreements, subject to
9 the approval of the director of the budg-
10 et, to carry out the purposes of this
11 appropriation.
12 Prior to requesting a certificate of
13 approval of availability for any of the
14 moneys authorized herein, the commissioner
15 of transportation shall certify to the
16 director of the budget that the federal
17 government has agreed to finance the
18 federal share of the project. However with
19 the approval of the director of the budg-
20 et, projects may be designed prior to
21 federal approval upon the written assur-
22 ance by the commissioner of transportation
23 that federal funds are likely to be forth-
24 coming (17521714) 6,000,000

25 MAINTENANCE FACILITIES (CCP) 18,165,000
26

27 Capital Projects Funds - Other
28 Dedicated Highway and Bridge Trust Fund
29 Highway Maintenance Facilities Purpose

30 For the preparation of designs, plans, spec-
31 ifications and estimates, for the acquisi-
32 tion, alterations, and rehabilitation of
33 existing facilities, for the acquisition
34 of land and construction of new facilities
35 for highway maintenance purposes, for the
36 contract engineering services provided by
37 private firms, including the payment of
38 liabilities incurred prior to April 1,
39 2017 (17251713) 15,965,000

40 Capital Projects Funds - Other
41 Dedicated Highway and Bridge Trust Fund
42 Preparation of Plans Purpose

43 For payment to the design and construction
44 management account of the centralized
45 services fund of the New York state office
46 of general services for the purpose of
47 preparation and review of plans, specifi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 cations, estimates, services, construction
 2 management and supervision, inspection,
 3 studies, appraisals, surveys, testing and
 4 environmental impact statements, including
 5 the payment of liabilities incurred prior
 6 to April 1, 2017 (17D11730) 2,200,000

7 MASS TRANSPORTATION (CCP) 38,500,000
 8

9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Mass Transit Purpose

12 For the costs of mass transportation capital
 13 projects and facilities including replace-
 14 ment of buses meeting federal standards
 15 for replacement, related bus equipment and
 16 the acquisition, design and construction,
 17 including engineering and consulting
 18 costs, of mass transit bus garages or
 19 other mass transportation projects and
 20 facilities approved by the commissioner of
 21 transportation in a program of projects.
 22 Such funding may be part of a total
 23 project of which a portion is federally
 24 funded. The moneys hereby appropriated are
 25 to be made available for projects under-
 26 taken by mass transit systems which are
 27 outside of the Metropolitan Transportation
 28 Commuter District (17KC17MT) 20,000,000

29 Project Schedule	
30 Project	Amount
31	
32 To the Capital District trans-	
33 portation authority for	
34 capital projects in support	
35 of public transportation	
36 services provided directly	
37 or under contract	3,596,000
38 To the Central New York	
39 regional transportation	
40 authority for capital	
41 projects in support of	
42 public transportation	
43 services provided directly	
44 or under contract	3,282,600
45 To the Rochester-Genesee	
46 regional transportation	
47 authority for capital	
48 projects in support of	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 public transportation bus
2 services provided directly
3 or under contract 3,985,700
4 To the Niagara Frontier trans-
5 portation authority for
6 capital projects in support
7 of public transportation
8 services provided directly
9 or under contract 5,177,500
10 To all other public transpor-
11 tation systems serving
12 primarily outside the metro-
13 politan commuter transporta-
14 tion district, as defined in
15 section 1262 of the public
16 authorities law and eligible
17 to receive operating assist-
18 ance under the provisions of
19 section 18-b of the trans-
20 portation law, for capital
21 projects in support of
22 public transportation
23 services provided directly
24 or under contract in accord-
25 ance with a formula to be
26 established by the commis-
27 sioner of transportation
28 with the approval of the
29 director of the budget 3,958,200
30
31 Total 20,000,000
32 =====

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Omnibus and Transit Purpose

36 For state aid to municipal corporations for
37 the preparation of designs, plans, spec-
38 ifications and estimates, for the acquisi-
39 tion, construction, reconstruction, and
40 improvement of mass transportation capital
41 projects including the acquisition of real
42 property, for other mass transportation
43 projects including local transportation
44 planning studies. Notwithstanding any
45 inconsistent provisions of law, the state
46 share of such projects shall be 50 percent
47 of the non-federal share, but in no event
48 shall the state share exceed 10 percent of
49 project costs.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 Notwithstanding any other provision of law,
 2 the commissioner of transportation shall
 3 make available directly to the City of New
 4 York (City) an amount commensurate with
 5 the state share of (i) federal funds
 6 previously awarded to the City and reallo-
 7 cated to the metropolitan transportation
 8 authority (MTA), and (ii) the federally
 9 authorized level of financial assistance
 10 transferred by resolution of the metropol-
 11 itan planning organization (MPO) to the
 12 metropolitan transportation authority
 13 (MTA) and credited to the City by the MTA
 14 for capital expenses.

15 The state share of such reimbursement shall
 16 be 50 percent of the non-federal share of
 17 the federally authorized level of finan-
 18 cial assistance transferred to the MTA,
 19 but in no event shall the state share
 20 exceed 10 percent of project costs. Prior
 21 to requesting reimbursement for projects
 22 progressed by the MTA on behalf of the
 23 City, the City shall certify to the
 24 commissioner of transportation that each
 25 eligible project progressed under this
 26 provision is federally eligible and that
 27 the match amount requested does not exceed
 28 the state share of the federally author-
 29 ized level of financial assistance. In
 30 addition, the City must provide an appli-
 31 cation to the commissioner of transporta-
 32 tion certifying that the work to be funded
 33 under the project has been performed and
 34 that the City has reimbursed the MTA for
 35 100 percent of the match amount for the
 36 project. Upon such application, the
 37 commissioner of transportation shall
 38 review and approve eligible activities for
 39 reimbursement.

40 Prior to requesting approval of a certif-
 41 icate of approval of availability for the
 42 moneys hereby appropriated, the commis-
 43 sioner of transportation shall certify
 44 that each omnibus project progressed under
 45 the program has received federal approval.
 46 Such certificate shall report the federally
 47 authorized level of financial assistance

48	(170M1729)	18,500,000
49	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)	92,830,000
50		.....

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Non-MTA Capital Purpose

4 For the payment of the costs of mass trans-
 5 portation capital projects and facilities
 6 including replacement of buses meeting
 7 federal standards for replacement, related
 8 bus equipment and the acquisition, design
 9 and construction, including engineering
 10 and consulting costs, of mass transit bus
 11 garages or other mass transportation
 12 projects and facilities approved by the
 13 commissioner of transportation in a
 14 program of projects. Such funding may be
 15 part of a total project of which a portion
 16 is federally funded but shall not be used
 17 in substitution for the required non-fed-
 18 eral matching shares of the federally-
 19 funded portion of the project to which it
 20 is added. The moneys hereby appropriated
 21 are to be made available for projects
 22 undertaken by mass transit systems other
 23 than those mass transit operating agencies
 24 which receive money from the metropolitan
 25 transportation authority dedicated tax
 26 fund (17NM1729) 18,500,000

27 For the payment of the costs of mass trans-
 28 portation capital projects and facilities
 29 including replacement of buses meeting
 30 federal standards for replacement, related
 31 bus equipment and the acquisition, design
 32 and construction, including engineering
 33 and consulting costs, of mass transit bus
 34 garages or other mass transportation
 35 projects and facilities approved by the
 36 commissioner of transportation in a
 37 program of projects. Such funding may be
 38 part of a total project of which a portion
 39 is federally funded but shall not be used
 40 in substitution for the required non-fed-
 41 eral matching shares of the federally-
 42 funded portion of the project to which it
 43 is added. The moneys hereby appropriated
 44 are to be made available for projects
 45 undertaken by mass transit systems other
 46 than those mass transit operating agencies
 47 which receive money from the metropolitan
 48 transportation authority dedicated tax
 49 fund (17NP1729) 20,000,000

50 Capital Projects Funds - Other

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 Dedicated Highway and Bridge Trust Fund
2 Rail Service Preservation Purpose

3 For the payment of the costs, including the
4 payment of liabilities incurred prior to
5 April 1, 2017, of the construction and
6 improvement of passenger rail, freight
7 rail, and, notwithstanding any inconsis-
8 tent provisions of law, for port capital
9 facilities outside the jurisdiction of the
10 port authority of New York and New Jersey,
11 including but not limited to the acquisi-
12 tion, construction, reconstruction,
13 improvement or rehabilitation of railroad
14 or port capital facilities, and any capi-
15 tal improvement used in connection here-
16 with, and for the acquisition of real
17 property or interests in real property
18 required or expected to be required there-
19 for (17161741) 10,000,000

20 Notwithstanding the provisions of section
21 89-b of the state finance law, for
22 contractual agreements entered into for
23 rail passenger service (17171741) 44,330,000

24 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
25 -----

26 Fiduciary Funds
27 Miscellaneous New York State Agency Fund
28 Highway Costs Improvement Accounts
29 Non-Federal Aided Highway Purpose

30 For that portion of liabilities incurred by
31 the department of transportation on behalf
32 of entities other than state departments
33 or agencies pursuant to the highway law or
34 transportation law (17501722) 50,000,000

35 NEW YORK WORKS (CCP) 1,742,203,000
36 -----

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Aviation Purpose

40 For state aid to municipal corporations and
41 private airports as authorized by section
42 14-h of the transportation law and for
43 payment of the cost of projects at Stewart
44 and Republic airports, for the acquisi-
45 tion, construction, reconstruction, and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 improvement of airport or aviation capital
2 projects, including the acquisition of
3 real property and liabilities incurred
4 prior to April 1, 2017. Prior to request-
5 ing approval of a certificate of approval
6 of availability for moneys appropriated,
7 the commissioner of transportation shall
8 certify that each airport or aviation
9 project progressed under the program,
10 other than state owned airports, has
11 received federal approval and the feder-
12 ally authorized level of financial assist-
13 ance. Funds from this appropriation may
14 also be utilized for grants to municipal
15 corporations and private airports for the
16 cost of projects authorized by section
17 14-1 of the transportation law, including
18 the acquisition of real property and
19 liabilities incurred prior to April 1,
20 2017 (17551714) 12,500,000
21 For additional state aid to municipal corpo-
22 rations and private airports as authorized
23 by section 14-h of the transportation law
24 and for payment of the cost of projects at
25 Stewart and Republic airports, for the
26 acquisition, construction, reconstruction,
27 and improvement of airport or aviation
28 capital projects, including the acquisi-
29 tion of real property and liabilities
30 incurred prior to April 1, 2017. Prior to
31 requesting approval of a certificate of
32 approval of availability for moneys appro-
33 priated, the commissioner of transporta-
34 tion shall certify that each airport or
35 aviation project progressed under the
36 program, other than state owned airports,
37 has received federal approval and the
38 federally authorized level of financial
39 assistance. Funds from this appropriation
40 may also be utilized for grants to munici-
41 pal corporations and private airports for
42 the cost of projects authorized by section
43 14-1 of the transportation law, including
44 the acquisition of real property and
45 liabilities incurred prior to April 1,
46 2017 (17561714) 10,000,000

47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Non-Federal Aided Highway Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 Transportation infrastructure and facilities
2 in the five-year department of transporta-
3 tion plan for 2015-16 through 2019-20, for
4 the payment of costs, including the
5 payment of liabilities incurred prior to
6 April 1, 2017, of transportation infras-
7 tructure projects, including but not
8 limited to, state and local roads and
9 bridges; airport, freight and passenger
10 rail, port and transit projects or multi-
11 modal facilities, including work appurten-
12 ant and ancillary thereto. Project costs
13 funded from this appropriation may include
14 but shall not be limited to construction,
15 reconstruction, reconditioning and preser-
16 vation, the acquisition of property, and
17 engineering services, including personal
18 services, nonpersonal services, fringe
19 benefits, the contract services provided
20 by private firms, and reimbursements to
21 the dedicated highway and bridge trust
22 fund and capital projects funds, for
23 activities including but not limited to,
24 the preparation of designs, plans, spec-
25 ifications and estimates; construction
26 management and supervision; and
27 appraisals, surveys, testing and environ-
28 mental impact statements for transporta-
29 tion infrastructure projects (17991722) 503,175,000
30 For the payment of the costs, which shall be
31 reimbursed from bond proceeds, including
32 the payment of liabilities incurred prior
33 to April 1, 2017, of state highways, park-
34 ways, bridges, the New York State Thruway,
35 Indian reservation roads, and facilities,
36 including work appurtenant and ancillary
37 thereto. Project costs funded from this
38 appropriation may include but shall not be
39 limited to construction, reconstruction,
40 reconditioning and preservation, and the
41 acquisition of property, and for engineer-
42 ing services, including personal services,
43 nonpersonal services, fringe benefits, and
44 the contract services provided by private
45 firms, and including but not limited to
46 the preparation of designs, plans, spec-
47 ifications and estimates; construction
48 management and supervision; and
49 appraisals, surveys, testing and environ-
50 mental impact statements for transporta-
51 tion projects (17JS1722) 327,528,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 For the payment of the costs, which shall be
2 reimbursed from bond proceeds, including
3 the payment of liabilities incurred prior
4 to April 1, 2017, of state highways, park-
5 ways, bridges, and facilities, including
6 work appurtenant and ancillary thereto, to
7 improve access to and from the John F.
8 Kennedy International Airport, including
9 capacity improvements to the interchange
10 between the Grand Central Parkway, Union
11 Turnpike, Jackie Robinson Parkway and the
12 Van Wyck Expressway and expansion of the
13 Van Wyck Expressway. Project costs funded
14 from this appropriation may include but
15 shall not be limited to construction,
16 reconstruction, reconditioning and preser-
17 vation, and the acquisition of property,
18 and for engineering services, including
19 personal services, nonpersonal services,
20 fringe benefits, and the contract services
21 provided by private firms, and including
22 but not limited to the preparation of
23 designs, plans, specifications and esti-
24 mates; construction management and super-
25 vision; and appraisals, surveys, testing
26 and environmental impact statements for
27 transportation projects (17JK1722) 564,000,000
28 Transportation infrastructure and facilities
29 of regional and community importance to be
30 accelerated in a manner consistent with
31 the Department's planning and engineering
32 processes and pursuant to plans provided
33 by the speaker of the assembly and the
34 temporary president and majority leader of
35 the senate, and posted to the Department's
36 public-facing website: for the payment of
37 costs, including the payment of liabil-
38 ities incurred prior to April 1, 2017, of
39 transportation infrastructure projects,
40 including but not limited to, state and
41 local roads and bridges; airport, freight
42 and passenger rail, port and transit
43 projects or multi-modal facilities,
44 including work appurtenant and ancillary
45 thereto. Project costs funded from this
46 appropriation may include but shall not be
47 limited to construction, reconstruction,
48 reconditioning and preservation, the
49 acquisition of property, and engineering
50 services, including personal services,
51 nonpersonal services, fringe benefits, the
52 contract services provided by private

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 firms, and reimbursements to the dedicated
 2 highway and bridge trust fund and capital
 3 projects funds, for activities including
 4 but not limited to, the preparation of
 5 designs, plans, specifications and esti-
 6 mates; construction management and super-
 7 vision; and appraisals, surveys, testing
 8 and environmental impact statements for
 9 transportation infrastructure projects
 10 (17RE1722) 130,000,000

11 For the payment of the costs, which shall be
 12 reimbursed from bond proceeds, including
 13 the payment of liabilities incurred prior
 14 to April 1, 2017, of state and local
 15 bridges, including work appurtenant and
 16 ancillary thereto. Project costs funded
 17 from this appropriation may include but
 18 shall not be limited to construction,
 19 reconstruction, reconditioning and preser-
 20 vation, and the acquisition of property,
 21 and for engineering services, including
 22 personal services, nonpersonal services,
 23 fringe benefits, and the contract services
 24 provided by private firms, and including
 25 but not limited to the preparation of
 26 designs, plans, specifications and esti-
 27 mates; construction management and super-
 28 vision; and appraisals, surveys, testing
 29 and environmental impact statements for
 30 transportation projects (17BR1722) 150,000,000

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Non-MTA Transit Purpose

34 For the costs of mass transportation capital
 35 projects and facilities including replace-
 36 ment of buses meeting federal standards
 37 for replacement, related bus equipment and
 38 the acquisition, design and construction,
 39 including engineering and consulting
 40 costs, of mass transit bus garages or
 41 other mass transportation projects and
 42 facilities approved by the commissioner of
 43 transportation in a program of projects.
 44 Such funding may be part of a total
 45 project of which a portion is federally
 46 funded but shall not be used in substi-
 47 tution for the required non-federal match-
 48 ing shares of the federally-funded portion
 49 of the project to which it is added. The
 50 moneys hereby appropriated are to be made

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 available for projects undertaken by mass
 2 transit systems other than those mass
 3 transit operating agencies which receive
 4 money from the metropolitan transportation
 5 authority dedicated tax fund (17551729) 27,500,000

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Rail Service Preservation Purpose

9 For the construction and improvement of rail
 10 freight projects including, but not limit-
 11 ed to, the acquisition, construction,
 12 reconstruction, improvement or rehabili-
 13 tation of any railroad capital facility
 14 and any capital improvement used in
 15 connection herewith, and for the acquisi-
 16 tion of real property or interests in real
 17 property required or expected to be
 18 required therefor.

19 Of this appropriation, the amount of up to
 20 \$3,000,000 will be provided to the metro-
 21 politan transportation authority for costs
 22 associated with implementing a program to
 23 upgrade diesel train engines owned by the
 24 Long Island Rail Road to improve emissions
 25 standards, and the amount of up to
 26 \$1,000,000 for other diesel train engine
 27 retrofit uses (17551741) 17,500,000

28 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,944,106,000
 29

30 Capital Projects Funds - Other
 31 Dedicated Highway and Bridge Trust Fund
 32 Aviation Purpose

33 For Aviation Bureau including personal
 34 services, nonpersonal services, fringe
 35 benefits and the contract services
 36 provided by private firms.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2017-18 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1	Personal service (17011714).....	700,000
2	Nonpersonal service (17041714).....	25,000
3	Fringe benefits (17081714).....	430,000
4	Indirect costs (17091714).....	21,000
5	Capital Projects Funds - Other	
6	Dedicated Highway and Bridge Trust Fund	
7	Highway Maintenance Purpose	
8	For the payment of costs, including the	
9	payment of liabilities incurred prior to	
10	April 1, 2017, of snow and ice control on	
11	state highways and preventive maintenance	
12	on state roads and bridges as defined in	
13	paragraph (a) of subdivision 1 of section	
14	10-d of the highway law, including	
15	personal services, nonpersonal services,	
16	fringe benefits and contractual services	
17	provided by private firms and munici-	
18	palities, but not including the costs of	
19	heavy equipment.	
20	Personal service (170117HM)	258,735,000
21	Nonpersonal service (170417HM)	241,000,000
22	Fringe benefits (170817HM)	159,070,000
23	Indirect costs (170917HM)	7,633,000
24	For the payment of the costs of heavy equip-	
25	ment, including the payment of liabilities	
26	incurred prior to April 1, 2017.	
27	Nonpersonal service (170517HM)	37,829,000
28	Capital Projects Funds - Other	
29	Dedicated Highway and Bridge Trust Fund	
30	Non-Federal Aided Highway Purpose	
31	For the payment of the costs, including the	
32	payment of liabilities incurred prior to	
33	April 1, 2017, of state highways, park-	
34	ways, bridges, the New York State Thruway,	
35	Indian reservation roads, and facilities	
36	for which the responsibility is vested	
37	with the state department of transporta-	
38	tion including work appurtenant and ancil-	
39	lary thereto, for the state share of	
40	federally authorized high speed rail	
41	improvement projects, and for the cost of	
42	administrative services of the department	
43	of transportation and the cost of services	
44	provided by private firms; including the	
45	costs of preventive maintenance on state	
46	roads and bridges as defined in paragraph	
47	(a) of subdivision 1 of section 10-d of	
48	the highway law for contractual preventive	



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 maintenance services provided by private
 2 firms; and including but not limited to
 3 the preparation of designs, plans, spec-
 4 ifications and estimates; construction
 5 management and supervision, and
 6 appraisals, surveys, testing and environ-
 7 mental impact statements for transporta-
 8 tion projects. Project costs funded from
 9 this appropriation may include but shall
 10 not be limited to construction, recon-
 11 struction, reconditioning and preserva-
 12 tion, and preventive maintenance. Up to
 13 \$5,000,000 of this appropriation may be
 14 used for traffic maintenance and traffic
 15 protection services provided by the divi-
 16 sion of state police.

17 With the approval of the director of the
 18 budget, the commissioner of transportation
 19 is authorized to enter into agreements
 20 with any municipality to finance local
 21 bridge projects through state non-federal-
 22 ly aided highway funds appropriated herein
 23 when the use of federal aid funds for such
 24 local bridge projects would not be cost
 25 effective and the federal aid and state
 26 matching funds saved as a result of the
 27 use of non federal aid funds for local
 28 bridge projects are made available for
 29 bridge projects on the state highway
 30 system. The total amount of non-federally
 31 aided highway funds made available for
 32 local bridge projects from this appropri-
 33 ation shall not exceed \$2,500,000 in state
 34 fiscal year 2017-18.

35	Personal service (17011722)	5,000,000
36	Nonpersonal service (17041722)	20,000,000
37	Capital projects (17081722)	408,443,000
38	For the payment of the costs, including the	
39	payment of liabilities incurred prior to	
40	April 1, 2017, of the acquisition of prop-	
41	erty related to construction, recon-	
42	struction, reconditioning and preserva-	
43	tion, and preventive maintenance of state	
44	highways, parkways, bridges, the New York	
45	State Thruway, Indian reservation roads,	
46	and facilities for which the responsibil-	
47	ity is vested with the state department of	
48	transportation (17091722)	22,000,000

49 Capital Projects Funds - Other
 50 Dedicated Highway and Bridge Trust Fund
 51 Preparation of Plans Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 Capital Project Management and Traffic and Safety

2 For capital project management and traffic
3 and safety, including personal services,
4 nonpersonal services, fringe benefits, and
5 the contract services provided by private
6 firms.

7 Personal service (17P11730)	43,426,000
8 Nonpersonal service (17P41730)	122,000
9 Fringe benefits (17P81730)	26,393,000
10 Indirect costs (17P91730)	1,462,000

11 Department Management and Administration

12 For department management and administration
13 including personal services, nonpersonal
14 services, fringe benefits and the contract
15 services provided by private firms.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2017-18 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Personal service (17A11730)	30,591,000
27 Nonpersonal service (17A41730)	33,363,000
28 Fringe benefits (17A81730)	18,807,000
29 Indirect costs (17A91730)	902,000

30 Design and Construction

31 For engineering services, including personal
32 services, nonpersonal services, and fringe
33 benefits, including, but not limited to,
34 the preparation of designs, plans, spec-
35 ifications and estimates; construction
36 management and supervision; and
37 appraisals, surveys, testing, and environ-
38 mental impact statements for transporta-
39 tion projects, and for suballocation of
40 \$575,000 to the office of the inspector
41 general.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2017-18 state fiscal year state operations
47 appropriation for the budget division

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5	Personal service (17E11730)	248,470,000
6	Nonpersonal service (17E41730)	10,741,000
7	Fringe benefits (17E81730).....	123,448,000
8	Indirect costs (17E91730)	6,838,000

9 For the costs of the contract services
 10 provided by private firms including, but
 11 not limited to, the preparation of
 12 designs, plans, specifications and esti-
 13 mates; construction management and super-
 14 vision; and appraisals, surveys, testing,
 15 and environmental impact statements for
 16 transportation projects.

17	Nonpersonal service (17EP1730)	199,520,000
----	--------------------------------------	-------------

18 Real Estate

19 For real estate services, including personal
 20 services, nonpersonal services, fringe
 21 benefits and the contract services
 22 provided by private firms.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2017-18 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33	Personal service (17R11730)	12,055,000
34	Nonpersonal service (17R41730)	302,000
35	Fringe benefits (17R81730)	7,357,000
36	Indirect costs (17R91730)	407,000

37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Public Transportation Purpose

40 Bus Safety

41 For the payment of personal services and
 42 fringe benefits of state forces.

43	Personal service (170117PT)	6,477,000
44	Fringe benefits (170817PT).....	3,982,000
45	Indirect costs (170917PT)	191,000

46 Motor Carrier Safety



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 For motor carrier safety, including personal
 2 services, nonpersonal services, and fringe
 3 benefits.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2017-18 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.
 14 Personal service (172117PT) 3,430,000
 15 Nonpersonal service (172417PT)..... 1,531,000
 16 Fringe benefits (172817PT)..... 2,109,000
 17 Indirect costs (172917PT) 101,000

18 Rail Safety

19 For rail safety, including personal
 20 services, nonpersonal services, and fringe
 21 benefits.
 22 Personal service (171117PT) 674,000
 23 Nonpersonal service (171417PT) 87,000
 24 Fringe benefits (171817PT) 414,000
 25 Indirect costs (171917PT) 20,000

26 OTHER TRANSPORTATION AID (CCP) 542,797,000
 27

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Highway Aid Purpose

31 For capital grants to municipalities under
 32 the municipal streets and highways program
 33 for repayment of eligible costs of federal
 34 aid municipal street and highway projects
 35 pursuant to section 15 of chapter 329 of
 36 the laws of 1991, as added by section 9 of
 37 chapter 330 of the laws of 1991, as
 38 amended. The department of transportation
 39 shall provide such information to the
 40 municipalities as may be necessary to
 41 maintain the federal tax exempt status of
 42 any bonds, notes, or other obligations
 43 issued by such municipalities to provide
 44 for the non-federal share of the cost of
 45 projects pursuant to chapter 330 of the
 46 laws of 1991 or section 80-b of the high-
 47 way law (17MA1721) 39,700,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2017-18

1 For capital grants to municipalities under
2 the consolidated local street and highway
3 improvement program:

4 The sum of \$379,300,000 to counties, cities,
5 towns and villages for reimbursement of
6 eligible costs of local highway and bridge
7 projects pursuant to sections 16 and 16-a
8 of chapter 329 of the laws of 1991, as
9 added by section 9 of chapter 330 of the
10 laws of 1991, as amended. For the purposes
11 of computing allocations to municipi-
12 palities, the amount distributed pursuant
13 to section 16 of chapter 329 of the laws
14 of 1991 shall be deemed to be
15 \$125,540,000. The amount distributed
16 pursuant to section 16-a of chapter 329 of
17 the laws of 1991 shall be deemed to be
18 \$253,760,000. Notwithstanding the
19 provisions of any general or special law,
20 the amounts deemed distributed in accord-
21 ance with section 16 of chapter 329 of the
22 laws of 1991 shall be adjusted so that
23 such amounts will not be less than 86.579
24 percent of the "funding level" as defined
25 in subdivision 5 of section 10-c of the
26 highway law for each such municipality. In
27 order to achieve the objectives of section
28 16 of chapter 329 of the laws of 1991, to
29 the extent necessary, the amounts in
30 excess of 86.579 percent of the funding
31 level to be deemed distributed to each
32 municipality under this subdivision shall
33 be reduced in equal proportion.

34 The sum of \$58,797,000 to municipalities for
35 reimbursement of eligible costs of local
36 highway and bridge projects pursuant to
37 sections 16 and 16-a of chapter 329 of the
38 laws of 1991, as added by section 9 of
39 chapter 330 of the laws of 1991, as
40 amended. For the purposes of computing
41 allocations to municipalities, the amount
42 distributed pursuant to section 16 of
43 chapter 329 of the laws of 1991 shall be
44 deemed to be \$19,460,000. The amount
45 distributed pursuant to section 16-a of
46 chapter 329 of the laws of 1991 shall be
47 deemed to be \$39,337,000. Notwithstanding
48 the provisions of any general or special
49 law, the amounts deemed distributed in
50 accordance with section 16 of chapter 329
51 of the laws of 1991 shall be adjusted so
52 that such amounts will not be less than

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1 13.421 percent of the "funding level" as
2 defined in subdivision 5 of section 10-c
3 of the highway law for each such munici-
4 pality. In order to achieve the objectives
5 of section 16 of chapter 329 of the laws
6 of 1991, to the extent necessary, the
7 amounts in excess of 13.421 percent of the
8 funding level to be deemed distributed to
9 each municipality under this paragraph
10 shall be reduced in equal proportion. To
11 the extent that the total of remaining
12 payment allocations calculated herein
13 varies from \$58,797,000, the payment
14 amounts to each locality shall be adjusted
15 by a uniform percentage so that the total
16 payments equal \$58,797,000.
17 Payments shall be made on the fifteenth day
18 of June, September, December and March
19 (17CH1721) 438,097,000
20 For capital capital grants to municipalities
21 for extreme winter recovery:
22 The sum of \$65,000,000 to municipalities for
23 reimbursement of eligible costs of local
24 highway and bridge projects pursuant to
25 section 16-a of chapter 329 of the laws of
26 1991, as added by section 9 of chapter 330
27 of the laws of 1991, as amended. For the
28 purposes of computing allocations to muni-
29 cipalities, the amount distributed pursu-
30 ant to section 16-a of chapter 329 of the
31 laws of 1991 shall be deemed to be
32 \$65,000,000. To the extent that the total
33 of payment allocations calculated herein
34 varies from \$65,000,000, the payment
35 amounts to each locality shall be adjusted
36 by a uniform percentage so that the total
37 payments equal \$65,000,000.
38 Payments shall be made on the fifteenth day
39 of June, September, December and March
40 (17EW1721) 65,000,000

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1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Fund
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of section 50 of chapter 261 of the laws of
18 1988.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and trans-
22 portation improvements fund expenditures are authorized. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certif-
29 ications shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and trans-
35 portation improvements fund until a certificate of approval of
36 availability shall have been issued by the director of the budget,
37 and a copy of such certificate of approval filed with the state
38 comptroller, the chairman of the senate finance committee and the
39 chairman of the assembly ways and means committee. Such certificate
40 may be amended from time to time by the director of the budget, and
41 a copy of each such amendment shall be filed with the state comp-
42 troller, the chairman of the senate finance committee and the chair-
43 man of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,010,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund

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1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$3,000)

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:

27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:

49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

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1 and estimates, for the contract engineering services provided by
 2 private firms, and for the acquisition, construction, recon-
 3 struction, and improvement of airport or aviation capital projects,
 4 including the acquisition of real property, pursuant to the
 5 provisions of the rebuild New York through transportation infras-
 6 tructure renewal bond act of 1983, in accordance with the schedule
 7 set forth below. The moneys hereby appropriated are to be made
 8 available for payment of state aid to municipal corporations includ-
 9 ing payment of liabilities incurred prior to April one, nineteen
 10 hundred eighty-six. The items shown in the project schedule below
 11 shall be for projects with a common purpose and may be interchanged
 12 without limitation subject to the approval of the director of the
 13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for the moneys hereby appropriated, the commissioner shall
 16 certify that each airport or aviation project progressed under the
 17 program categories listed in the schedule below has received federal
 18 approval and the federally authorized level of financial assistance
 19 (17238614) ... 5,100,000 (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities
 23 incurred prior to April one, nineteen hundred eighty-six, for the
 24 preparation of designs, plans, specifications and estimates, for the
 25 construction, reconstruction, and improvement of airport or aviation
 26 capital projects, including infrastructure improvements at Stewart
 27 airport, for the costs of real property acquisition, contract engi-
 28 neering services provided by private firms, and other expenses
 29 related thereto, pursuant to the transportation capital facilities
 30 development act of nineteen hundred sixty-seven, notwithstanding any
 31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private
 33 facility until the commissioner of transportation enters into a
 34 written agreement, subject to the approval of the director of the
 35 budget, with such private entity providing that such entity is
 36 committed to locate its facilities at Stewart airport and has
 37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-
 39 ture improvements or other development purposes not directly related
 40 to a private facility until the commissioner of transportation has
 41 provided the director of the budget with the following projections
 42 to support any such allocation of funds: (a) effect on Stewart
 43 airport net operating revenues; (b) effect on new jobs for the state
 44 of New York; and (c) effect on net revenues of amortization of state
 45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal
 47 funds which are or may become available for the purposes of this
 48 appropriation. Any such funds shall be used to reduce the state's
 49 share of project costs for which federal funds become available
 50 (17A18614) ... 19,500,000 (re. \$134,000)

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.

17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:

24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:

45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

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1 project cost of the acquisition, construction, reconstruction and
 2 improvement, with expected federal aid as indicated, of airport or
 3 aviation capital projects in accordance with the schedule set forth
 4 below, including the completion of those of the said projects
 5 already commenced, which amount shall be available for the payment
 6 of liabilities incurred prior to April 1, 1971, provided that as to
 7 any project in the foregoing schedule which has not heretofore been
 8 authorized by the legislature in an appropriation act, no certifi-
 9 cate of approval of availability shall be issued until the commis-
 10 sioner of transportation has delivered to the director of the budget
 11 his certification that such project is consistent with the
 12 provisions of subdivision 1 of section 15 of the transportation law.
 13 The amount hereby appropriated is in addition to and supplemental to
 14 the amounts heretofore expended from the capital construction fund
 15 as part of the "net project cost" as set forth in the schedule
 16 below:

17 AIRPORT OR AVIATION CAPITAL PROJECTS

18	project schedule		ADDITIONAL		
19			ADDITIONAL	ESTIMATED	ADDITIONAL
20			COMPLETION	FEDERAL	NET PROJECT
21	CAPITAL PROJECT	DATE	ESTIMATED	SHARE	COST
22			TOTAL COST		
23	-----				
24	(thousands)				
25	To supplement the project				
26	appropriated by 320/23/71 as				
27	supplemented by 34/8/72, for				
28	the project reading:				
29	"Acquire and develop Republic				
30	Airport, including new				
31	hangars, administration				
32	building, and other capital				
33	improvements;				
34	acquire lands;				
35	close Zahn's Airport"	12/74	\$4,205	.....	\$4,205
36			-----		-----
37	Total		\$4,205		\$4,205
38			=====		=====

39 Notwithstanding the provisions of any general or special law, no part
 40 of any such appropriation shall be available for the purposes desig-
 41 nated until a certificate of approval of availability shall have
 42 been issued by the director of the budget and a copy of such certifi-
 43 cate filed with the state comptroller, the chairman of the senate
 44 finance committee and the chairman of the assembly ways and means
 45 committee. Such certificate may be amended from time to time subject
 46 to the approval of the director of the budget and a copy of each
 47 such amendment shall be filed with the state comptroller, the chair-
 48 man of the senate finance committee and the chairman of the assembly
 49 ways and means committee.

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1 The moneys hereby appropriated, when made available pursuant to a
 2 certificate of approval of availability, issued by the director of
 3 the budget, shall be paid from the capital construction fund on the
 4 audit and warrant of the state comptroller on vouchers approved by
 5 the commissioner of transportation or his duly designated officer
 6 (02412614) ... 4,205,000 (re. \$837,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
 13 ized by section 14-h of the transportation law and for payment of
 14 the state share of federally aided projects at Stewart and Republic
 15 Airports, for the acquisition, construction, reconstruction, and
 16 improvement of airport or aviation capital projects, including the
 17 acquisition of real property, pursuant to the transportation capital
 18 facilities development act of 1967 notwithstanding any inconsistent
 19 provisions of law, in accordance with the schedule set forth below.
 20 The moneys hereby appropriated are to be made available for payment
 21 of state aid to municipal corporations, private airports as author-
 22 ized by section 14-h of the transportation law and for payment of
 23 the state share of federally aided projects at Stewart and Republic
 24 Airports, including payment of liabilities incurred prior to April
 25 1, 1991, as defined in the transportation capital facilities devel-
 26 opment act of 1967. The items shown in the project schedule below
 27 shall be for projects with a common purpose and may be interchanged
 28 without limitation subject to the approval of the director of the
 29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
 31 ability for the moneys hereby appropriated, the commissioner of
 32 transportation shall certify that each airport or aviation project
 33 progressed under the program categories listed in the schedule below
 34 has received federal approval and the federally authorized level of
 35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
 37 directly related to a private facility until the commissioner of
 38 transportation enters into a written agreement, subject to the
 39 approval of the director of the budget, with such private entity
 40 providing that such entity is committed to locate its facilities at
 41 Stewart airport and has arranged financing for the costs of
 42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
 44 appropriation for infrastructure improvements or other development
 45 purposes not directly related to a private facility until the
 46 commissioner of transportation has provided the director of the
 47 budget with the following projections to support any such allocation
 48 of funds: (a) effect on Stewart airport net operating revenues; (b)
 49 effect on new jobs for the state of New York; and (c) effect on net

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1 revenues of amortization of state capital expenditures. It is
 2 acknowledged that funds provided herein pursuant to the transporta-
 3 tion capital facilities development act of 1967 are made available
 4 by repealing a portion of an appropriation for the payment of the
 5 state's share to the Niagara frontier transportation authority for
 6 construction, reconstruction, and improvement of airport or aviation
 7 capital projects at Buffalo international airport. It is the intent
 8 of the legislature that the repeal of such funds appropriated to the
 9 Niagara frontier transportation authority does not void the state's
 10 commitment to provide alternative state share funding sources to the
 11 authority to complete the airport or aviation capital projects at
 12 Buffalo international airport as originally provided by chapter 54,
 13 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 14 of the laws of 1988. It is further the intent of the legislature
 15 that such alternative state share funding be provided to the author-
 16 ity no later than March 31, 1993 (17439114)
 17 11,800,000 (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Capital Projects Funds - Other
 20 Dedicated Highway and Bridge Trust Fund
 21 Aviation Purpose Account
 22 Aviation Purpose

23 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 24 hereby transferred and reappropriated to the aviation purpose
 25 account:

26 For state aid to municipal corporations, private airports as author-
 27 ized by section 14-h of the transportation law and for payment of
 28 the cost of projects at Stewart and Republic Airports, for the
 29 acquisition, construction, reconstruction, and improvement of
 30 airport or aviation capital projects, including the acquisition of
 31 real property and liabilities incurred prior to April 1, 2016.

32 Prior to requesting approval of a certificate of approval of avail-
 33 ability for moneys appropriated, the commissioner of transportation
 34 shall certify that each airport or aviation project progressed under
 35 the program, other than state owned airports, has received federal
 36 approval and the federally authorized level of financial assistance
 37 (17231614) ... 4,000,000 (re. \$4,000,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 39 hereby transferred and reappropriated to the aviation purpose
 40 account:

41 For state aid to municipal corporations, private airports as author-
 42 ized by section 14-h of the transportation law and for payment of
 43 the cost of projects at Stewart and Republic Airports, for the
 44 acquisition, construction, reconstruction, and improvement of
 45 airport or aviation capital projects, including the acquisition of
 46 real property and liabilities incurred prior to April 1, 2015.

47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for moneys appropriated, the commissioner of transportation

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1 shall certify that each airport or aviation project progressed under
 2 the program, other than state owned airports, has received federal
 3 approval and the federally authorized level of financial assistance
 4 (17231514) ... 4,000,000 (re. \$3,477,000)

5 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 6 hereby transferred and reappropriated to the aviation purpose
 7 account:

8 For state aid to municipal corporations, private airports as author-
 9 ized by section 14-h of the transportation law and for payment of
 10 the cost of projects at Stewart and Republic Airports, for the
 11 acquisition, construction, reconstruction, and improvement of
 12 airport or aviation capital projects, including the acquisition of
 13 real property and liabilities incurred prior to April 1, 2014.

14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for moneys appropriated, the commissioner of transportation
 16 shall certify that each airport or aviation project progressed under
 17 the program, other than state owned airports, has received federal
 18 approval and the federally authorized level of financial assistance
 19 (17231414) ... 4,000,000 (re. \$946,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 21 amended by chapter 54, section 1, of the laws of 2014, is hereby
 22 transferred and reappropriated to the aviation purpose account:

23 For state aid to municipal corporations, private airports as author-
 24 ized by section 14-h of the transportation law and for payment of
 25 the cost of projects at Stewart and Republic Airports, for the
 26 acquisition, construction, reconstruction, and improvement of
 27 airport or aviation capital projects, including the acquisition of
 28 real property and liabilities incurred prior to April 1, 2013.

29 Prior to requesting approval of a certificate of approval of avail-
 30 ability for moneys appropriated, the commissioner of transportation
 31 shall certify that each airport or aviation project progressed under
 32 the program, other than state owned airports, has received federal
 33 approval and the federally authorized level of financial assistance
 34 (17231314) ... 4,000,000 (re. \$436,000)

35 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 36 hereby transferred and reappropriated to the aviation purpose
 37 account:

38 For state aid to municipal corporations, private airports as author-
 39 ized by section 14-h of the transportation law and for payment of
 40 the cost of projects at Stewart and Republic Airports, for the
 41 acquisition, construction, reconstruction, and improvement of
 42 airport or aviation capital projects, including the acquisition of
 43 real property and liabilities incurred prior to April 1, 2012.

44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for moneys appropriated, the commissioner of transportation
 46 shall certify that each airport or aviation project progressed under
 47 the program, other than state owned airports, has received federal
 48 approval and the federally authorized level of financial assistance.

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1 Funds from this appropriation may also be utilized for grants to
 2 municipal corporations and private airports for the cost of projects
 3 authorized by section 14-1 of the transportation law, including the
 4 acquisition of real property and liabilities incurred prior to April
 5 1, 2012; provided, however, that funds available for this purpose
 6 shall not exceed the amount by which \$1,000,000 exceeds the sum of
 7 the amount in such state fiscal year necessary for the state share
 8 of federal projects provided pursuant to section 14-h of the trans-
 9 portation law and the amount in such state fiscal year required for
 10 payment of the costs of projects at Stewart and Republic Airports,
 11 upon certification by the commissioner of transportation at the end
 12 of the calendar year (17231214) ... 1,000,000 (re. \$470,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2011, as
 14 amended by chapter 54, section 1, of the laws of 2012, is hereby
 15 transferred and reappropriated to the aviation purpose account:

16 For state aid to municipal corporations, private airports as author-
 17 ized by section 14-h of the transportation law and for payment of
 18 the cost of projects at Stewart and Republic Airports, for the
 19 acquisition, construction, reconstruction, and improvement of
 20 airport or aviation capital projects, including the acquisition of
 21 real property and liabilities incurred prior to April 1, 2011.

22 Prior to requesting approval of a certificate of approval of avail-
 23 ability for moneys appropriated, the commissioner of transportation
 24 shall certify that each airport or aviation project progressed under
 25 the program, other than state owned airports, has received federal
 26 approval and the federally authorized level of financial assistance.
 27 Funds from this appropriation may also be utilized for grants to
 28 municipal corporations and private airports for the cost of projects
 29 authorized by section 14-1 of the transportation law, including the
 30 acquisition of real property and liabilities incurred prior to April
 31 1, 2011; provided, however, that funds available for this purpose
 32 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 33 the amount in such state fiscal year necessary for the state share
 34 of federal projects provided pursuant to section 14-h of the trans-
 35 portation law and the amount in such state fiscal year required for
 36 payment of the costs of projects at Stewart and Republic Airports,
 37 upon certification by the commissioner of transportation at the end
 38 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2010, is
 40 hereby transferred and reappropriated to the aviation purpose
 41 account:

42 For state aid to municipal corporations, private airports as author-
 43 ized by section 14-h of the transportation law and for payment of
 44 the cost of projects at Stewart and Republic Airports, for the
 45 acquisition, construction, reconstruction, and improvement of
 46 airport or aviation capital projects, including the acquisition of
 47 real property and liabilities incurred prior to April 1, 2010.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for moneys appropriated, the commissioner of transportation
 50 shall certify that each airport or aviation project progressed under

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1 the program, other than state owned airports, has received federal
2 approval and the federally authorized level of financial assistance
3 (17231014) ... 4,000,000 (re. \$4,000,000)

4 The appropriation made by chapter 55, section 1, of the laws of 2009, as
5 amended by chapter 54, section 1, of the laws of 2012, is hereby
6 transferred and reappropriated to the aviation purpose account:

7 For state aid to municipal corporations, private airports as author-
8 ized by section 14-h of the transportation law and for payment of
9 the cost of projects at Stewart and Republic Airports, for the
10 acquisition, construction, reconstruction, and improvement of
11 airport or aviation capital projects, including the acquisition of
12 real property and liabilities incurred prior to April 1, 2009.

13 Prior to requesting approval of a certificate of approval of avail-
14 ability for moneys appropriated, the commissioner of transportation
15 shall certify that each airport or aviation project progressed under
16 the program, other than state owned airports, has received federal
17 approval and the federally authorized level of financial assistance.
18 Funds from this appropriation may also be utilized for grants to
19 municipal corporations and private airports for the cost of projects
20 authorized by section 14-1 of the transportation law, including the
21 acquisition of real property and liabilities incurred prior to April
22 1, 2008; provided, however, that funds available for this purpose
23 shall not exceed the amount by which \$4,000,000 exceeds the sum of
24 the amount in such state fiscal year necessary for the state share
25 of federal projects provided pursuant to section 14-h of the trans-
26 portation law and the amount in such state fiscal year required for
27 payment of the costs of projects at Stewart and Republic Airports,
28 upon certification by the commissioner of transportation at the end
29 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

30 The appropriation made by chapter 55, section 1, of the laws of 2008, as
31 amended by chapter 54, section 1, of the laws of 2012, is hereby
32 transferred and reappropriated to the aviation purpose account:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2008.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance.
44 Funds from this appropriation may also be utilized for grants to
45 municipal corporations and private airports for the cost of projects
46 authorized by section 14-1 of the transportation law, including the
47 acquisition of real property and liabilities incurred prior to April
48 1, 2008; provided, however, that funds available for this purpose
49 shall not exceed the amount by which \$8,000,000 exceeds the sum of
50 the amount in such state fiscal year necessary for the state share

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1 of federal projects provided pursuant to section 14-h of the trans-
 2 portation law and the amount in such state fiscal year required for
 3 payment of the costs of projects at Stewart and Republic Airports,
 4 upon certification by the commissioner of transportation at the end
 5 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

6 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 7 amended by chapter 54, section 1, of the laws of 2012, is hereby
 8 transferred and reappropriated to the aviation purpose account:

9 For state aid to municipal corporations, private airports as author-
 10 ized by section 14-h of the transportation law and for payment of
 11 the cost of projects at Stewart and Republic Airports, for the
 12 acquisition, construction, reconstruction, and improvement of
 13 airport or aviation capital projects, including the acquisition of
 14 real property and liabilities incurred prior to April 1, 2007.

15 Prior to requesting approval of a certificate of approval of avail-
 16 ability for moneys appropriated, the commissioner of transportation
 17 shall certify that each airport or aviation project progressed under
 18 the program, other than state owned airports, has received federal
 19 approval and the federally authorized level of financial assistance.

20 Funds from this appropriation may also be utilized for grants to
 21 municipal corporations and private airports for the cost of projects
 22 authorized by section 14-1 of the transportation law, including the
 23 acquisition of real property and liabilities incurred prior to April
 24 1, 2007; provided, however, that funds available for this purpose
 25 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 26 the amount in such state fiscal year necessary for the state share
 27 of federal projects provided pursuant to section 14-h of the trans-
 28 portation law and the amount in such state fiscal year required for
 29 payment of the costs of projects at Stewart and Republic Airports,
 30 upon certification by the commissioner of transportation at the end
 31 of the calendar year (17230714) ... 8,000,000 (re. \$3,054,000)

32 The appropriation made by chapter 55, section 1, of the laws of 2006, is
 33 hereby transferred and reappropriated to the aviation purpose
 34 account:

35 For state aid to municipal corporations, private airports as author-
 36 ized by section 14-h of the transportation law and for payment of
 37 the cost of projects at Stewart and Republic Airports, for the
 38 acquisition, construction, reconstruction, and improvement of
 39 airport or aviation capital projects, including the acquisition of
 40 real property and liabilities incurred prior to April 1, 2006.

41 Prior to requesting approval of a certificate of approval of avail-
 42 ability for moneys appropriated, the commissioner of transportation
 43 shall certify that each airport or aviation project progressed under
 44 the program, other than state owned airports, has received federal
 45 approval and the federally authorized level of financial assistance
 46 (17230614) ... 8,000,000 (re. \$1,709,000)

47 The appropriation made by chapter 55, section 1, of the laws of 2005, is
 48 hereby transferred and reappropriated to the aviation purpose
 49 account:

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1 For state aid to municipal corporations, private airports as author-
 2 ized by section 14-h of the transportation law and for payment of
 3 the cost of projects at Stewart and Republic Airports, for the
 4 acquisition, construction, reconstruction, and improvement of
 5 airport or aviation capital projects, including the acquisition of
 6 real property and liabilities incurred prior to April 1, 2005.
 7 Prior to requesting approval of a certificate of approval of avail-
 8 ability for moneys appropriated, the commissioner of transportation
 9 shall certify that each airport or aviation project progressed under
 10 the program, other than state owned airports, has received federal
 11 approval and the federally authorized level of financial assistance
 12 (17230514) ... 8,000,000 (re. \$1,904,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2004, is
 14 hereby transferred and reappropriated to the aviation purpose
 15 account:

16 For state aid to municipal corporations, private airports as author-
 17 ized by section 14-h of the transportation law and for payment of
 18 the cost of projects at Stewart and Republic Airports, for the
 19 acquisition, construction, reconstruction, and improvement of
 20 airport or aviation capital projects, including the acquisition of
 21 real property and liabilities incurred prior to April 1, 2004.
 22 Prior to requesting approval of a certificate of approval of avail-
 23 ability for moneys appropriated, the commissioner of transportation
 24 shall certify that each airport or aviation project progressed under
 25 the program, other than state owned airports, has received federal
 26 approval and the federally authorized level of financial assistance
 27 (17230414) ... 8,000,000 (re. \$200,000)

28 The appropriation made by chapter 55, section 1, of the laws of 2002, is
 29 hereby transferred and reappropriated to the aviation purpose
 30 account:

31 For state aid to municipal corporations, private airports as author-
 32 ized by section 14-h of the transportation law and for payment of
 33 the cost of projects at Stewart and Republic Airports, for the
 34 acquisition, construction, reconstruction, and improvement of
 35 airport or aviation capital projects, including the acquisition of
 36 real property and liabilities incurred prior to April 1, 2002. Prior
 37 to requesting approval of a certificate of approval of availability
 38 for moneys appropriated, the commissioner of transportation shall
 39 certify that each airport or aviation project progressed under the
 40 program, other than state owned airports, has received federal
 41 approval and the federally authorized level of financial assistance
 42 (17230214) ... 8,000,000 (re. \$138,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2001, is
 44 hereby transferred and reappropriated to the aviation purpose
 45 account:

46 For state aid to municipal corporations, private airports as author-
 47 ized by section 14-h of the transportation law and for payment of
 48 the cost of projects at Stewart and Republic Airports, for the
 49 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of
2 real property and liabilities incurred prior to April 1, 2001, in
3 accordance with the following project schedule.

4 Prior to requesting approval of a certificate of approval of avail-
5 ability for moneys appropriated, the commissioner of transportation
6 shall certify that each airport or aviation project progressed under
7 the program categories listed in a project schedule other than state
8 owned airports, has received federal approval and the federally
9 authorized level of financial assistance.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the budget (17230114) ...
13 6,000,000 (re. \$90,000)

14 The appropriation made by chapter 55, section 1, of the laws of 2000, is
15 hereby transferred and reappropriated to the aviation purpose
16 account:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 2000, in
23 accordance with the following project schedule.

24 Prior to requesting approval of a certificate of approval of avail-
25 ability for moneys appropriated, the commissioner of transportation
26 shall certify that each airport or aviation project progressed under
27 the program categories listed in a project schedule other than state
28 owned airports, has received federal approval and the federally
29 authorized level of financial assistance.

30 The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the budget (17230014)
33 6,000,000 (re. \$132,000)

34 The appropriation made by chapter 55, section 1, of the laws of 1999, is
35 hereby transferred and reappropriated to the aviation purpose
36 account:

37 For state aid to municipal corporations, private airports as author-
38 ized by section 14-h of the transportation law and for payment of
39 the cost of projects at Stewart and Republic Airports, for the
40 acquisition, construction, reconstruction, and improvement of
41 airport or aviation capital projects, including the acquisition of
42 real property and liabilities incurred prior to April 1, 1999, in
43 accordance with the following project schedule.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for moneys appropriated, the commissioner of transportation
46 shall certify that each airport or aviation project progressed under
47 the program categories listed in a project schedule other than state
48 owned airports, has received federal approval and the federally
49 authorized level of financial assistance.

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the budget (17239914)
 4 4,500,000 (re. \$137,000)

5 The appropriation made by chapter 55, section 1, of the laws of 1998, is
 6 hereby transferred and reappropriated to the aviation purpose
 7 account:

8 For state aid to municipal corporations, private airports as author-
 9 ized by section 14-h of the transportation law and for payment of
 10 the cost of projects at Stewart and Republic Airports, for the
 11 acquisition, construction, reconstruction, and improvement of
 12 airport or aviation capital projects, including the acquisition of
 13 real property and liabilities incurred prior to April 1, 1998, in
 14 accordance with the following project schedule.

15 Prior to requesting approval of a certificate of approval of avail-
 16 ability for moneys appropriated, the commissioner of transportation
 17 shall certify that each airport or aviation project progressed under
 18 the program categories listed in a project schedule other than state
 19 owned airports, has received federal approval and the federally
 20 authorized level of financial assistance.

21 The items shown in the project schedule below shall be for projects
 22 with a common purpose and may be interchanged without limitation
 23 subject to the approval of the director of the budget (17239814)
 24 4,500,000 (re. \$100,000)

25 The appropriation made by chapter 55, section 1, of the laws of 1997, is
 26 hereby transferred and reappropriated to the aviation purpose
 27 account:

28 For state aid to municipal corporations, private airports as author-
 29 ized by section 14-h of the transportation law and for payment of
 30 the cost of projects at Stewart and Republic Airports, for the
 31 acquisition, construction, reconstruction, and improvement of
 32 airport or aviation capital projects, including the acquisition of
 33 real property and liabilities incurred prior to April 1, 1997, in
 34 accordance with the following project schedule.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for moneys appropriated, the commissioner of transportation
 37 shall certify that each airport or aviation project progressed under
 38 the program categories listed in a project schedule other than state
 39 owned airports, has received federal approval and the federally
 40 authorized level of financial assistance.

41 The items shown in the project schedule below shall be for projects
 42 with a common purpose and may be interchanged without limitation
 43 subject to the approval of the director of the budget (17249714)
 44 4,500,000 (re. \$44,000)

45 The appropriation made by chapter 54, section 1, of the laws of 1995, is
 46 hereby transferred and reappropriated to the aviation purpose
 47 account:

48 For state aid to municipal corporations, private airports as author-
 49 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the
 2 acquisition, construction, reconstruction, and improvement of
 3 airport or aviation capital projects, including the acquisition of
 4 real property and liabilities incurred prior to April 1, 1995, in
 5 accordance with the following project schedule. The items shown in
 6 the project schedule below shall be for projects with a common
 7 purpose and may be interchanged without limitation subject to the
 8 approval of the director of the budget (17239514)
 9 6,500,000 (re. \$73,000)

10 The appropriation made by chapter 54, section 1, of the laws of 1993, is
 11 hereby transferred and reappropriated to the aviation purpose
 12 account:

13 For payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 1993, for the preparation of designs,
 15 plans, specifications, estimates and studies, for the construction,
 16 reconstruction, and improvement of airport or aviation capital
 17 projects, including infrastructure improvements at Stewart and
 18 Republic airports, for the costs of real property acquisition,
 19 contract engineering services provided by private firms, and other
 20 expenses related thereto.

21 The commissioner of transportation shall secure and use any federal
 22 funds which are or may become available for the purposes of this
 23 appropriation. Any such funds shall be used to reduce the state's
 24 share of project costs for which federal funds become available.

25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the division of the budg-
 28 et (17229314) 10,840,000 (re. \$1,784,000)

29 The appropriation made by chapter 54, section 1, of the laws of 1992, is
 30 hereby transferred and reappropriated to the aviation purpose
 31 account:

32 For state aid to municipal corporations, private airports as author-
 33 ized by section 14-h of the transportation law and for payment of
 34 the cost of projects at Stewart and Republic Airports, for the
 35 acquisition, construction, reconstruction, and improvement of
 36 airport or aviation capital projects, including the acquisition of
 37 real property and liabilities incurred prior to April 1, 1992, in
 38 accordance with the schedule set forth below.

39 The items shown in the project schedule below shall be for projects
 40 with a common purpose and may be interchanged without limitation
 41 subject to the approval of the director of the budget.

42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for the moneys hereby appropriated, the commissioner of
 44 transportation shall certify that each airport or aviation project
 45 progressed under the program categories listed in the schedule
 46 below, other than state owned airports, has received federal
 47 approval and the federally authorized level of financial assistance
 48 (17239214) 12,300,000 (re. \$58,000)

49 Capital Projects Funds - Other

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1 Miscellaneous Capital Projects Fund
2 Aviation Purpose

3 By chapter 54, section 1, of the laws of 2012:

4 For state aid to municipal corporations, private airports as author-
5 ized by section 14-h of the transportation law and for payment of
6 the cost of projects at Stewart and Republic Airports, for the
7 acquisition, construction, reconstruction, and improvement of
8 airport or aviation capital projects, including the acquisition of
9 real property and liabilities incurred prior to April 1, 2012.

10 Prior to requesting approval of a certificate of approval of avail-
11 ability for moneys appropriated, the commissioner of transportation
12 shall certify that each airport or aviation project progressed under
13 the program, other than state owned airports, has received federal
14 approval and the federally authorized level of financial assistance.

15 Funds from this appropriation may also be utilized for grants to
16 municipal corporations and private airports for the cost of projects
17 authorized by section 14-1 of the transportation law, including the
18 acquisition of real property and liabilities incurred prior to April
19 1, 2012; provided, however, that funds available for this purpose
20 shall not exceed the amount by which \$3,000,000 exceeds the sum of
21 the amount in such state fiscal year necessary for the state share
22 of federal projects provided pursuant to section 14-h of the trans-
23 portation law and the amount in such state fiscal year required for
24 payment of the costs of projects at Stewart and Republic Airports,
25 upon certification by the commissioner of transportation at the end
26 of the calendar year (17241214) ... 3,000,000 (re. \$176,000)

27 By chapter 55, section 1, of the laws of 2008:

28 For payment of costs related to Stewart Airport, including but not
29 limited to environmental remediation; acquisition, construction,
30 reconstruction, demolition and improvement of capital projects;
31 acquisition of real property and facilities; projects related to
32 passenger, cargo, and commercial development; acquisition of equip-
33 ment; funding of operating needs; and for liabilities incurred prior
34 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

35 By chapter 55, section 1, of the laws of 2006:

36 For payment of costs related to municipal, private, state owned and
37 public authority airports and aviation facilities, including but not
38 limited to environmental remediation; acquisition, construction,
39 reconstruction, demolition and improvement of capital projects;
40 acquisition of real property and facilities; projects related to
41 passenger, cargo, and commercial development; acquisition of equip-
42 ment; funding of operating needs; and for liabilities incurred prior
43 to April 1, 2006.

44 The items shown in the schedule below shall be for projects with a
45 common purpose and may be interchanged without limitation subject to
46 the approval of the director of the budget (17RA0614)
47 5,300,000 (re. \$880,000)

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter
2 108, section 5, of the laws of 2006:
3 For payment of costs related to Stewart International Airport includ-
4 ing, but not limited to, acquisition of real property and facili-
5 ties; construction, reconstruction, demolition and improvement of
6 capital facilities; and payment of liabilities incurred prior to
7 April 1, 1999. Notwithstanding any inconsistent provision of law, of
8 amounts appropriated herein, \$1,000,000 shall be made available to
9 labor organizations for training programs (17RA9914)
10 17,500,000 (re. \$1,097,000)
11 For payment of the costs of capital projects as set forth in a memo-
12 randum of understanding among the governor, the majority leader of
13 the senate, and the speaker of the assembly (17RD9914)
14 4,500,000 (re. \$1,500,000)
15 For expenses and payments incurred in implementation of the airport
16 improvement and revitalization program (17RE9914)
17 2,500,000 (re. \$69,000)

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter
19 295, part A, section 1, of the laws of 2001:
20 For payment of the costs of operating and capital projects including,
21 but not limited to, acquisition of real property and facilities;
22 construction, reconstruction, demolition and improvement of capital
23 facilities; and payment of liabilities incurred prior to April 1,
24 1999 (17RB9914) ... 2,500,000 (re. \$757,000)

25 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 American Recovery and Reinvestment Act Purpose

29 By chapter 55, section 1, of the laws of 2009:
30 For Transit Capital Assistance funded by Title 12 of the American
31 Recovery and Reinvestment Act of 2009. Funds appropriated herein
32 shall be subject to all applicable reporting and accountability
33 requirements contained in such act.
34 For the payment of the costs of mass transportation capital projects
35 and facilities including replacement of buses meeting federal stand-
36 ards for replacement, related bus equipment and the acquisition,
37 design and construction, including engineering and consulting costs,
38 of mass transit bus garages or other mass transportation projects
39 and facilities, including liabilities incurred prior to April 1,
40 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
42 section 1, of the laws of 2013:
43 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
44 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
45 shall be subject to all applicable reporting and accountability
46 requirements contained in such act.

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1 For the payment of eligible costs, including but not limited to
 2 construction, reconstruction, replacement, improvement, recondition-
 3 ing, rehabilitation, preservation, related appurtenances, equipment,
 4 facilities, the acquisition of real property and interests therein,
 5 the preparation of designs, plans, specifications and estimates;
 6 construction management and supervision; and appraisals, surveys,
 7 testing and environmental impact statements, including the payment
 8 of liabilities incurred prior to April 1, 2009.

9 For payment of engineering services, including reimbursements to the
 10 dedicated highway and bridge trust fund, including but not limited
 11 to personal services, nonpersonal services and fringe benefits, for
 12 activities including but not limited to the preparation of designs,
 13 plans, specifications and estimates; construction management and
 14 supervision; and appraisals, surveys, testing and environmental
 15 impact statements, including the payment of liabilities incurred
 16 prior to April 1, 2009 (170309FS)
 17 950,700,000 (re. \$27,118,000)

18 For Capital Assistance for High Speed Rail Corridors and Intercity
 19 Passenger Rail Service funded by Title 12 of the American Recovery
 20 and Reinvestment Act of 2009. Funds appropriated herein shall be
 21 subject to all applicable reporting and accountability requirements
 22 contained in such act.

23 For the payment of eligible costs, including but not limited to
 24 construction, reconstruction, replacement, improvement, recondition-
 25 ing, rehabilitation, preservation, related appurtenances, equipment,
 26 facilities, the acquisition of real property and interests therein,
 27 the preparation of designs, plans, specifications and estimates;
 28 construction management and supervision; and appraisals, surveys,
 29 testing and environmental impact statements, including the payment
 30 of liabilities incurred prior to April 1, 2009.

31 For payment of engineering services, including reimbursements to the
 32 dedicated highway and bridge trust fund, including but not limited
 33 to personal services, nonpersonal services and fringe benefits, for
 34 activities including but not limited to the preparation of designs,
 35 plans, specifications and estimates; construction management and
 36 supervision; and appraisals, surveys, testing and environmental
 37 impact statements, including the payment of liabilities incurred
 38 prior to April 1, 2009 (170409FS)
 39 600,000,000 (re. \$346,323,000)

40 AVIATION (CCP)

41 Capital Projects Funds - Other
 42 Transportation Capital Facilities Bond Fund
 43 Bond Proceeds Purpose

44 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 45 section 1, of the laws of 2008:

46 The sum of \$17,305,787, or so much thereof as may be necessary is
 47 hereby appropriated from the transportation capital facilities bond
 48 fund pursuant to the provisions of chapter seven hundred fifteen of
 49 the laws of nineteen hundred sixty-seven, known as the "Transporta-

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1 tion Capital Facilities Bond Act", for payment to the capital
 2 projects fund for disbursements from such fund pursuant to appropri-
 3 ations for the acquisition, construction, reconstruction and
 4 improvement of any airport or aviation capital facility and of any
 5 capital equipment used in connection therewith, by the State, any
 6 county, city, town, village, special transportation district, public
 7 benefit corporation or other public corporation, or two or more of
 8 the foregoing acting jointly in accordance with the provisions of
 9 the transportation capital facilities development act and as herein-
 10 after referred to as "airport or aviation capital project bond
 11 disbursements."

12 Notwithstanding the provisions of any general or special law, no
 13 moneys shall be available from the transportation capital facilities
 14 bond fund until a certificate of approval of availability shall have
 15 been issued by the director of the division of the budget, and a
 16 copy of such certificate filed with the state comptroller, the
 17 chairman of the senate finance committee and the chairman of the
 18 assembly ways and means committee. Such certificate may be amended
 19 from time to time by the director of the division of the budget and
 20 a copy of each such amendment shall be filed with the state comp-
 21 troller, the chairman of the senate finance committee and the chair-
 22 man of the assembly ways and means committee.

23 The director of the division of the budget is hereby authorized to
 24 designate to the state comptroller specific appropriations made from
 25 the capital projects fund for purposes for which airport or aviation
 26 capital project bond expenditures are authorized. The state comp-
 27 troller shall, at the commencement of each month, certify to the
 28 director of the division of the budget, the chairman of the senate
 29 finance committee and the chairman of the assembly ways and means
 30 committee, the amounts disbursed from the appropriations designated
 31 by the director of the division of the budget from the capital
 32 projects fund for these disbursements pursuant to appropriations
 33 from such fund for such purposes for the month preceding such
 34 certification and such certifications shall not exceed in the aggre-
 35 gate the moneys hereby appropriated (03025510)
 36 17,305,787 (re. \$3,329,000)

37 CANALS AND WATERWAYS - BONDABLE (CCP)

- 38 Capital Projects Funds - Other
- 39 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 40 Canals and Waterways Purpose

41 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 42 section 3, of the laws of 1991:

43 For the preparation of designs, plans, specifications and estimates,
 44 for the contract engineering services provided by private firms, for
 45 the acquisition of property, reconstruction and improvement of dams,
 46 canal locks, embankments and related structures and facilities on
 47 the state barge canal system, including the payment of liabilities
 48 incurred prior to April 1, 1988, pursuant to the rebuild New York
 49 through transportation infrastructure renewal bond act of 1983.

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1 The moneys hereby appropriated, when made available pursuant to a
 2 certificate of approval of availability issued by the director of
 3 the budget, shall be made available in accordance with the schedule
 4 shown below. The items shown in the project schedule below shall be
 5 for projects with a common purpose and may be interchanged without
 6 limitation subject to the approval of the director of the division
 7 of the budget (17328816) 2,823,657 (re. \$158,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 9 section 3, of the laws of 1989:

10 For the preparation of designs, plans, specifications and estimates,
 11 for the contract engineering services provided by private firms, for
 12 the acquisition of property, reconstruction and improvement of dams,
 13 canal locks, embankments and related structures and facilities on
 14 the state barge canal system, including the payment of liabilities
 15 incurred prior to April 1, 1987, pursuant to the rebuild New York
 16 through transportation infrastructure renewal bond act of 1983.

17 The moneys hereby appropriated, when made available pursuant to a
 18 certificate of approval of availability issued by the director of
 19 the budget, shall be made available in accordance with the schedule
 20 shown below. The items shown in the project schedule below shall be
 21 for projects with a common purpose and may be interchanged without
 22 limitation subject to the approval of the director of the division
 23 of the budget (17208716) 6,200,000 (re. \$326,000)

24 ENGINEERING SERVICES PROGRAM (CCP)

25 Capital Projects Funds - Other
 26 Department of Transportation Engineering Services Fund
 27 Preparation of Plans Purpose

28 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 29 section 1, of the laws of 2004:

30 For engineering services, including personal services, nonpersonal
 31 services, fringe benefits and the contract services provided by
 32 private firms, including, but not limited to, the preparation of
 33 designs, plans, specifications and estimates; construction manage-
 34 ment and supervision; and appraisals, surveys, testing, and environ-
 35 mental impact statements for transportation projects.

36 For suballocation of \$170,000 to the office of inspector general for
 37 services and expenses including fringe benefits (17H10230)
 38 546,256,000 (re. \$9,629,000)

39 For capital project management and traffic and safety, including
 40 personal services, nonpersonal services, fringe benefits and the
 41 contract services provided by private firms (17H20230)
 42 57,259,000 (re. \$526,000)

43 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 44 section 1, of the laws of 2003:

45 For engineering services, including personal services, nonpersonal
 46 services, fringe benefits and the contract services provided by
 47 private firms, including, but not limited to, the preparation of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 designs, plans, specifications and estimates; construction manage-
 2 ment and supervision; and appraisals, surveys, testing, and environ-
 3 mental impact statements for transportation projects.
 4 For suballocation of \$170,000 to the office of inspector general for
 5 services and expenses including fringe benefits (17H10130)
 6 566,922,000 (re. \$7,597,000)
 7 For capital project management and traffic and safety, including
 8 personal services, nonpersonal services, fringe benefits and the
 9 contract services provided by private firms (17H20130)
 10 53,384,000 (re. \$334,000)

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 12 section 1, of the laws of 2002:
 13 For engineering services, including personal services, nonpersonal
 14 services, fringe benefits and the contract services provided by
 15 private firms, including, but not limited to, the preparation of
 16 designs, plans, specifications and estimates; construction manage-
 17 ment and supervision; and appraisals, surveys, testing, and environ-
 18 mental impact statements for transportation projects.
 19 For suballocation of \$170,000 to the office of inspector general for
 20 services and expenses including fringe benefits (17H10030)
 21 513,628,000 (re. \$5,985,000)
 22 For capital project management and traffic and safety, including
 23 personal services, nonpersonal services, fringe benefits and the
 24 contract services provided by private firms (17H20030)
 25 51,892,000 (re. \$830,000)
 26 For real estate services, including personal services, nonpersonal
 27 services, fringe benefits and the contract services provided by
 28 private firms (17H30030) ... 16,684,000 (re. \$615,000)

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 30 section 1, of the laws of 2005:
 31 For engineering services, including personal services, nonpersonal
 32 services, fringe benefits and the contract services provided by
 33 private firms, including, but not limited to, the preparation of
 34 designs, plans, specifications and estimates; construction manage-
 35 ment and supervision; and appraisals, surveys, testing, and environ-
 36 mental impact statements for transportation projects.
 37 For suballocation of \$170,000 to the office of inspector general for
 38 services and expenses including fringe benefits (17H19930)
 39 492,101,680 (re. \$1,714,000)

40 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 41 section 1, of the laws of 2000:
 42 For engineering services, including personal services, nonpersonal
 43 services, fringe benefits and the contract services provided by
 44 private firms (17H19830)
 45 532,078,000 (re. \$23,710,000)

46 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 47 section 1, of the laws of 2000:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For capital project management and traffic and safety, including
2 personal services, nonpersonal services, fringe benefits and the
3 contract services provided by private firms (17H29830)
4 56,876,000 (re. \$674,000)

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
6 section 1, of the laws of 2000:
7 For engineering services, including personal services, nonpersonal
8 services, fringe benefits and the contract services provided by
9 private firms (17H19730)
10 490,281,000 (re. \$5,607,000)

11 By chapter 55, section 1, of the laws of 1996:
12 For engineering services, including personal services, nonpersonal
13 services, fringe benefits and the contract services provided by
14 private firms.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the budget (17H19630)
18 471,758,000 (re. \$2,833,000)

19 By chapter 54, section 1, of the laws of 1995:
20 For engineering services, including personal services, nonpersonal
21 services, fringe benefits and the contract services provided by
22 private firms (17H19530) ... 470,364,000 (re. \$19,802,000)

23 By chapter 54, section 1, of the laws of 1994:
24 For engineering services, including personal services, nonpersonal
25 services, fringe benefits and the contract services provided by
26 private firms (17H19430)
27 530,329,000 (re. \$21,505,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
29 section 3, of the laws of 1995:
30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms (17H19330)
33 500,923,000 (re. \$4,587,000)

34 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
35 section 3, of the laws of 1995:
36 For engineering services, including personal services, nonpersonal
37 services, fringe benefits and the contract services provided by
38 private firms (17H19230)
39 455,207,200 (re. \$15,611,000)

40 [Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 New York Metropolitan Transportation Council Account]
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Metropolitan Planning Organization Account

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1 Preparation of Plans Purpose

2 New York Metropolitan Transportation Council

3 The appropriation made by chapter 55, section 1, of the laws of 2016, to
4 the special revenue funds - other, miscellaneous special revenue
5 fund, new york metropolitan transportation council account, is here-
6 by transferred, amended and reappropriated to the special revenue
7 funds - federal, federal miscellaneous operating grants fund, metro-
8 politan planning organization account:

9 For the continuing comprehensive transportation planning and coordi-
10 nated support undertaken as part of the united work programs of
11 participating local planning or municipal agreements in accordance
12 with grant agreements approved by the federal transit administration
13 or the federal highway administration.

14	[Personal service--regular (17N11630) ... 4,464,000 . (re. \$4,464,000)
15	Temporary service (17N21630) ... 14,000 (re. \$14,000)
16	Holiday/overtime compensation (17N31630) ... 7,000 (re. \$7,000)
17	Supplies and materials (17N41630) ... 177,000 (re. \$177,000)
18	Travel (17N51630) ... 266,000 (re. \$260,000)
19	Contractual services (17N61630) ... 9,992,000 (re. \$9,992,000)
20	Equipment (17N71630) ... 981,000 (re. \$981,000)
21	Fringe benefits (17N81630) ... 2,510,000 (re. \$1,954,000)
22	Indirect costs (17N91630) ... 120,000 (re. \$95,000)]
23	<u>Personal service (17M11630) ... 4,485,000 (re. \$4,485,000)</u>
24	<u>Nonpersonal service (17M41630) ... 11,416,000 (re. \$11,410,000)</u>
25	<u>Fringe benefits (17M81630) ... 2,510,000 (re. \$1,954,000)</u>
26	<u>Indirect costs (17M91630) ... 120,000 (re. \$95,000)</u>

27 The appropriation made by chapter 54, section 1, of the laws of 2015, to
28 the special revenue funds - other, miscellaneous special revenue
29 fund, new york metropolitan transportation council account, is here-
30 by transferred, amended and reappropriated to the special revenue
31 funds - federal, federal miscellaneous operating grants fund, metro-
32 politan planning organization account:

33 For the continuing comprehensive transportation planning and coordi-
34 nated support undertaken as part of the united work programs of
35 participating local planning or municipal agreements in accordance
36 with grant agreements approved by the federal transit administration
37 or the federal highway administration.

38	[Personal service--regular (17N11530) ... 4,464,000 . (re. \$3,576,000)
39	Temporary service (17N21530) ... 14,000 (re. \$12,000)
40	Supplies and materials (17N41530) ... 177,000 (re. \$156,000)
41	Travel (17N51530) ... 266,000 (re. \$255,000)
42	Contractual services (17N61530) ... 9,992,000 (re. \$7,643,000)
43	Equipment (17N71530) ... 981,000 (re. \$961,000)
44	Fringe benefits (17N81530) ... 2,507,000 (re. \$561,000)
45	Indirect costs (17N91530) ... 114,000 (re. \$26,000)]
46	<u>Personal service (17M11530) ... 4,478,000 (re. \$3,588,000)</u>
47	<u>Nonpersonal service (17M41530) ... 11,416,000 (re. \$9,015,000)</u>
48	<u>Fringe benefits (17M81530) ... 2,507,000 (re. \$561,000)</u>
49	<u>Indirect costs (17M91530) ... 114,000 (re. \$26,000)</u>

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1 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 2 amended by chapter 54, section 1, of the laws of 2015, to the
 3 special revenue funds - other, miscellaneous special revenue fund,
 4 new york metropolitan transportation council account, is hereby
 5 transferred, amended and reappropriated to the special revenue funds
 6 - federal, federal miscellaneous operating grants fund, metropolitan
 7 planning organization account:

8 For the continuing comprehensive transportation planning and coordi-
 9 nated support undertaken as part of the united work programs of
 10 participating local planning or municipal agreements in accordance
 11 with grant agreements approved by the federal transit administration
 12 or the federal highway administration.

13	[Personal service--regular (17N11430) ... 4,281,000 ... (re. \$345,000)
14	Temporary service (17N21430) ... 5,000 (re. \$5,000)
15	Holiday/overtime compensation (17N31430) ... 41,000 (re. \$33,000)
16	Supplies and materials (17N41430) ... 177,000 (re. \$117,000)
17	Travel (17N51430) ... 266,000 (re. \$254,000)
18	Contractual services (17N61430) ... 9,992,000 (re. \$7,128,000)
19	Equipment (17N71430) ... 981,000 (re. \$942,000)
20	Fringe benefits (17N81430) ... 2,454,000 (re. \$235,000)
21	Indirect costs (17N91430) ... 122,000 (re. \$13,000)]
22	<u>Personal service (17M11430) ... 4,327,000 (re. \$383,000)</u>
23	<u>Nonpersonal service (17M41430) ... 11,416,000 (re. \$8,441,000)</u>
24	<u>Fringe benefits (17M81430) ... 2,454,000 (re. \$235,000)</u>
25	<u>Indirect costs (17M91430) ... 122,000 (re. \$13,000)</u>

26 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 27 amended by chapter 54, section 1, of the laws of 2015, to the
 28 special revenue funds - other, miscellaneous special revenue fund,
 29 new york metropolitan transportation council account, is hereby
 30 transferred, amended and reappropriated to the special revenue funds
 31 - federal, federal miscellaneous operating grants fund, metropolitan
 32 planning organization account:

33 For the continuing comprehensive transportation planning and coordi-
 34 nated support undertaken as part of the united work programs of
 35 participating local planning or municipal agreements in accordance
 36 with grant agreements approved by the federal transit administration
 37 or the federal highway administration.

38	[Personal service--regular (17N11330) ... 4,176,000 ... (re. \$276,000)
39	Temporary service (17N21330) ... 49,000 (re. \$48,000)
40	Holiday/overtime compensation (17N31330) ... 3,000 (re. \$1,000)
41	Supplies and materials (17N41330) ... 177,000 (re. \$102,000)
42	Travel (17N51330) ... 266,000 (re. \$257,000)
43	Contractual services (17N61330) ... 10,029,000 (re. \$9,437,000)
44	Equipment (17N71330) ... 981,000 (re. \$912,000)
45	Fringe benefits (17N81330) ... 2,473,000 (re. \$323,000)
46	Indirect costs (17N91330) ... 165,000 (re. \$44,000)]
47	<u>Personal service (17M11330) ... 4,228,000 (re. \$325,000)</u>
48	<u>Nonpersonal service (17M41330) ... 11,453,000 (re. \$10,708,000)</u>
49	<u>Fringe benefits (17M81330) ... 2,473,000 (re. \$323,000)</u>
50	<u>Indirect costs (17M91330) ... 165,000 (re. \$44,000)</u>

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1 The appropriation made by chapter 54, section 1, of the laws of 2012, to
2 the special revenue funds - other, miscellaneous special revenue
3 fund, new york metropolitan transportation council account, is here-
4 by transferred, amended and reappropriated to the special revenue
5 funds - federal, federal miscellaneous operating grants fund, metro-
6 politan planning organization account:

7 For the continuing comprehensive transportation planning and coordi-
8 nated support undertaken as part of the united work programs of
9 participating local planning or municipal agreements in accordance
10 with grant agreements approved by the federal transit administration
11 or the federal highway administration.

Table with 3 columns: Description, Amount, and Reversion. Rows include Personal service--regular (17N11230) ... 4,138,000 ... (re. \$327,000), Temporary service (17N21230) ... 49,000 ... (re. \$30,000), Holiday/overtime compensation (17N31230) ... 1,000 ... (re. \$1,000), Supplies and materials (17N41230) ... 177,000 ... (re. \$155,000), Travel (17N51230) ... 266,000 ... (re. \$257,000), Contractual services (17N61230) ... 10,029,000 ... (re. \$6,260,000), Equipment (17N71230) ... 981,000 ... (re. \$980,000), Fringe benefits (17N81230) ... 2,101,000 ... (re. \$87,000), Indirect costs (17N91230) ... 154,000 ... (re. \$49,000). Summary rows are underlined.

25 The appropriation made by chapter 54, section 1, of the laws of 2011, to
26 the special revenue funds - other, miscellaneous special revenue
27 fund, new york metropolitan transportation council account, is here-
28 by transferred, amended and reappropriated to the special revenue
29 funds - federal, federal miscellaneous operating grants fund, metro-
30 politan planning organization account:

31 For the continuing comprehensive transportation planning and coordi-
32 nated support undertaken as part of the united work programs of
33 participating local planning or municipal agreements in accordance
34 with grant agreements approved by the federal transit administration
35 or the federal highway administration [(17NY1130)] (17NC1130)
36 18,148,000 (re. \$5,171,000)

37 [PERSONAL SERVICE

Table with 3 columns: Description, Amount, and Reversion. Rows include Personal service--regular 4,327,000, Temporary service 49,000, Holiday/overtime compensation 1,000, Amount available for personal service 4,377,000.

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1 NONPERSONAL SERVICE

2	Supplies and materials	177,000
3	Travel	266,000
4	Contractual services	10,254,000
5	Equipment	981,000]
6	<u>Personal service</u>	<u>4,377,000</u>
7	<u>Nonpersonal service</u>	<u>11,678,000</u>
8	Fringe benefits	1,894,000
9	Indirect costs	199,000
10		[-.....]
11	Amount available for nonper-	
12	sonal service	13,771,000
13		-----]
14		18,148,000
15		=====

16 The appropriation made by chapter 55, section 1, of the laws of 2010, to
17 the special revenue funds - other, miscellaneous special revenue
18 fund, new york metropolitan transportation council account, is here-
19 by transferred, amended and reappropriated to the special revenue
20 funds - federal, federal miscellaneous operating grants fund, metro-
21 politan planning organization account:

22 For the continuing comprehensive transportation planning and coordi-
23 nated support undertaken as part of the united work programs of
24 participating local planning or municipal agreements in accordance
25 with grant agreements approved by the federal transit administration
26 or the federal highway administration [(17NY1030)] (17NC1030)
27 19,300,000 (re. \$6,630,000)

28 [PERSONAL SERVICE

29	Personal service--regular	4,955,000
30	Temporary service	66,000
31	Holiday/overtime compensation	8,000
32		-----
33	Amount available for person-	
34	al service	5,029,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	177,000
38	Travel	266,000
39	Contractual services	10,254,000
40	Equipment	981,000]
41	<u>Personal service</u>	<u>5,029,000</u>
42	<u>Nonpersonal service</u>	<u>11,678,000</u>
43	Fringe benefits	2,436,000
44	Indirect costs	157,000
45		[-.....]

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1 Amount available for nonper-
 2 sonal service 14,271,000
 3 -----]
 4 19,300,000
 5 =====

6 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 7 the special revenue funds - other, miscellaneous special revenue
 8 fund, new york metropolitan transportation council account, is here-
 9 by transferred, amended and reappropriated to the special revenue
 10 funds - federal, federal miscellaneous operating grants fund, metro-
 11 politan planning organization account:

12 For the continuing comprehensive transportation planning and coordi-
 13 nated support undertaken as part of the united work programs of
 14 participating local planning or municipal agreements in accordance
 15 with grant agreements approved by the federal transit administration
 16 or the federal highway administration [(17NY0930)] (17NC0930)
 17 19,597,000 (re. \$3,326,000)

18 [PERSONAL SERVICE

19 Personal service--regular 5,163,000
 20 Temporary service 67,000
 21 Holiday/overtime compensation 8,000
 22 -----
 23 Amount available for person-
 24 al service 5,238,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 177,000
 28 Travel 266,000
 29 Contractual services 10,254,000
 30 Equipment 981,000]
 31 Personal service 5,238,000
 32 Nonpersonal service 11,678,000
 33 Fringe benefits 2,452,000
 34 Indirect costs 229,000
 35 [-----
 36 Amount available for nonper-
 37 sonal service 14,359,000
 38 -----]
 39 19,597,000
 40 =====

41 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 42 the special revenue funds - other, miscellaneous special revenue
 43 fund, new york metropolitan transportation council account, is here-
 44 by transferred, amended and reappropriated to the special revenue
 45 funds - federal, federal miscellaneous operating grants fund, metro-
 46 politan planning organization account:

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1 For the continuing comprehensive transportation planning and coordi-
 2 nated support undertaken as part of the united work programs of
 3 participating local planning or municipal agreements in accordance
 4 with grant agreements approved by the federal transit administration
 5 or the federal highway administration [(17NY0830)] (17NC0830)
 6 19,094,000 (re. \$5,472,000)

7 [PERSONAL SERVICE

8 Personal service--regular 5,548,000
 9 Temporary service 67,000
 10 Holiday/overtime compensation 8,000
 11
 12 Amount available for person-
 13 al service 5,623,000
 14

15 NONPERSONAL SERVICE

16 Supplies and materials 177,000
 17 Travel 266,000
 18 Contractual services 9,422,000
 19 Equipment 981,000]
 20 Personal service 5,623,000
 21 Nonpersonal service 10,846,000
 22 Fringe benefits 2,399,000
 23 Indirect costs 226,000
 24 [-----
 25 Amount available for nonper-
 26 sonal service 13,471,000
 27 -----]
 28 19,094,000
 29 =====

30 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 31 the special revenue funds - other, miscellaneous special revenue
 32 fund, new york metropolitan transportation council account, is here-
 33 by transferred, amended and reappropriated to the special revenue
 34 funds - federal, federal miscellaneous operating grants fund, metro-
 35 politan planning organization account:
 36 For the continuing comprehensive transportation planning and coordi-
 37 nated support undertaken as part of the united work programs of
 38 participating local planning or municipal agreements in accordance
 39 with grant agreements approved by the federal transit administration
 40 or the federal highway administration [(17NY0730)] (17NC0730)
 41 15,894,000 (re. \$1,294,000)

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1 [PERSONAL SERVICE

2 Personal service--regular 5,581,000
 3 Temporary service 61,000
 4 Holiday/overtime compensation 12,000
 5 -----
 6 Amount available for person-
 7 al service 5,654,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 5,987,000
 13 Equipment 981,000]
 14 Personal service 5,654,000
 15 Nonpersonal service 7,411,000
 16 Fringe benefits 2,615,000
 17 Indirect costs 214,000
 18 [-----
 19 Amount available for nonper-
 20 sonal service 10,240,000
 21 -----]
 22 15,894,000
 23 =====

24 The appropriation made by chapter 55, section 1, of the laws of 2006, to
 25 the special revenue funds - other, miscellaneous special revenue
 26 fund, new york metropolitan transportation council account, is here-
 27 by transferred and reappropriated to the special revenue funds -
 28 federal, federal miscellaneous operating grants fund, metropolitan
 29 planning organization account:
 30 For the continuing comprehensive transportation planning and coordi-
 31 nated support undertaken as part of the united work programs of
 32 participating local planning or municipal agreements in accordance
 33 with grant agreements approved by the federal transit administration
 34 or the federal highway administration [(17NY0630)] (17NC0630)
 35 15,894,000 (re. \$660,000)

36 The appropriation made by chapter 55, section 1, of the laws of 2005, to
 37 the special revenue funds - other, miscellaneous special revenue
 38 fund, new york metropolitan transportation council account, is here-
 39 by transferred and reappropriated to the special revenue funds -
 40 federal, federal miscellaneous operating grants fund, metropolitan
 41 planning organization account:
 42 For the continuing comprehensive transportation planning and coordi-
 43 nated support undertaken as part of the united work programs of
 44 participating local planning or municipal agreements in accordance
 45 with grant agreements approved by the federal transit administration
 46 or the federal highway administration [(17NY0530)] (17NC0530)
 47 10,202,000 (re. \$1,495,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2004, to
 2 the special revenue funds - other, miscellaneous special revenue
 3 fund, new york metropolitan transportation council account, is here-
 4 by transferred and reappropriated to the special revenue funds -
 5 federal, federal miscellaneous operating grants fund, metropolitan
 6 planning organization account:

7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration [(17NY0430)] (17NC0430)
 12 10,180,000 (re. \$443,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2003, to
 14 the special revenue funds - other, miscellaneous special revenue
 15 fund, new york metropolitan transportation council account, is here-
 16 by transferred and reappropriated to the special revenue funds -
 17 federal, federal miscellaneous operating grants fund, metropolitan
 18 planning organization account:

19 For the continuing comprehensive transportation planning and coordi-
 20 nated support undertaken as part of the united work programs of
 21 participating local planning or municipal agreements in accordance
 22 with grant agreements approved by the federal transit administration
 23 or the federal highway administration [(17NY0330)] (17NC0330)
 24 10,312,000 (re. \$1,323,000)

25 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

- 26 Capital Projects Funds - Other
- 27 Capital Projects Fund
- 28 Federal Aid Highways Purpose

29 By chapter 54, section 1, of the laws of 1988:

30 For the state share of highway projects to be reimbursed from the
 31 infrastructure renewal bond fund and pursuant to the provisions of
 32 that bond act (17028820) ... 56,000,000 (re. \$1,419,000)

33 By chapter 54, section 1, of the laws of 1987:

34 For the state share of highway projects to be reimbursed from the
 35 infrastructure renewal bond fund and pursuant to the provisions of
 36 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

37 By chapter 54, section 1, of the laws of 1986:

38 For the state share of highway projects to be reimbursed from the
 39 infrastructure renewal bond fund and pursuant to the provisions of
 40 that bond act (17428620) ... 66,000,000 (re. \$356,000)

41 By chapter 54, section 1, of the laws of 1985:

42 For the state share of highway projects to be reimbursed from the
 43 infrastructure renewal bond fund and pursuant to the provisions of
 44 that bond act (17028520) (re. \$1,210,000)

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1 By chapter 54, section 1, of the laws of 1984:
 2 For the state share of highway projects to be reimbursed from the
 3 infrastructure renewal bond fund and pursuant to the provisions of
 4 that bond act (17028420) (re. \$1,969,000)

5 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

- 6 Capital Projects Funds - Federal
- 7 Federal Capital Projects Fund
- 8 Federal Aid Highways Purpose

9 By chapter 55, section 1, of the laws of 2016:
 10 For the federal share, from any federal agency under any federal
 11 program, of state transportation projects including but not limited
 12 to construction, reconstruction, reconditioning and preservation,
 13 operating costs as provided for in the fixing America's surface
 14 transportation (FAST) act and related prior and successive federal
 15 legislation, and the payment of liabilities incurred prior to April
 16 1, 2016 (17031620) ... 1,711,000,000 (re. \$1,597,805,000)

17 For the federal share, from any federal agency under any federal
 18 program, of the acquisition of property for state transportation
 19 projects including but not limited to construction, reconstruction,
 20 reconditioning and preservation, including the payment of liabil-
 21 ities incurred prior to April 1, 2016 (17RW1620)
 22 50,000,000 (re. \$43,525,000)

23 For reimbursements to the dedicated highway and bridge trust fund of
 24 the department of transportation, of the federal share of engineer-
 25 ing costs, including fringe benefits, personal services, and nonper-
 26 sonal services, for activities including but not limited to the
 27 preparation of designs, plans, specifications and estimates;
 28 construction management and supervision; and appraisals, surveys,
 29 testing, and environmental impact statements for transportation
 30 projects, the payment of liabilities incurred prior to April 1, 2016
 31 and other such purposes as specified in section 89-b of the state
 32 finance law as amended (17EG1620)
 33 250,000,000 (re. \$250,000,000)

34 For reimbursements to the dedicated highway and bridge trust fund of
 35 the department of transportation, of the federal share of engineer-
 36 ing costs, including the contract services provided by private
 37 firms, for activities including but not limited to the preparation
 38 of designs, plans, specifications and estimates; construction
 39 management and supervision; and appraisals, surveys, testing, and
 40 environmental impact statements for transportation projects, the
 41 payment of liabilities incurred prior to April 1, 2016 and other
 42 such purposes as specified in section 89-b of the state finance law
 43 as amended (17EC1620) ... 151,000,000 (re. \$151,000,000)

44 By chapter 54, section 1, of the laws of 2015:
 45 For the federal share, from any federal agency under any federal
 46 program, of state transportation projects including but not limited
 47 to construction, reconstruction, reconditioning and preservation,
 48 operating costs as provided for in the moving ahead for progress in

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the 21st century legislation and related prior and successive feder-
2 al legislation, and the payment of liabilities incurred prior to
3 April 1, 2015 (17031520)
4 1,600,000,000 (re. \$1,018,625,000)
5 For the federal share, from any federal agency under any federal
6 program, of the acquisition of property for state transportation
7 projects including but not limited to construction, reconstruction,
8 reconditioning and preservation, including the payment of liabil-
9 ities incurred prior to April 1, 2015 (17RW1520)
10 50,000,000 (re. \$42,755,000)
11 For reimbursements to the dedicated highway and bridge trust fund of
12 the department of transportation, of the federal share of engineer-
13 ing costs, including fringe benefits, personal services, and nonper-
14 sonal services, for activities including but not limited to the
15 preparation of designs, plans, specifications and estimates;
16 construction management and supervision; and appraisals, surveys,
17 testing, and environmental impact statements for transportation
18 projects, the payment of liabilities incurred prior to April 1, 2015
19 and other such purposes as specified in section 89-b of the state
20 finance law as amended (17EG1520)
21 225,000,000 (re. \$38,094,000)
22 For reimbursements to the dedicated highway and bridge trust fund of
23 the department of transportation, of the federal share of engineer-
24 ing costs, including the contract services provided by private
25 firms, for activities including but not limited to the preparation
26 of designs, plans, specifications and estimates; construction
27 management and supervision; and appraisals, surveys, testing, and
28 environmental impact statements for transportation projects, the
29 payment of liabilities incurred prior to April 1, 2015 and other
30 such purposes as specified in section 89-b of the state finance law
31 as amended (17EC1520) ... 125,000,000 (re. \$109,413,000)

32 By chapter 54, section 1, of the laws of 2014:
33 For the federal share, from any federal agency under any federal
34 program, of state transportation projects including but not limited
35 to construction, reconstruction, reconditioning and preservation,
36 operating costs as provided for in the moving ahead for progress in
37 the 21st century legislation and related prior and successive feder-
38 al legislation, and the payment of liabilities incurred prior to
39 April 1, 2014 (17031420) ... 1,600,000,000 (re. \$882,515,000)
40 For the federal share, from any federal agency under any federal
41 program, of the acquisition of property for state transportation
42 projects including but not limited to construction, reconstruction,
43 reconditioning and preservation, including the payment of liabil-
44 ities incurred prior to April 1, 2014 (17RW1420)
45 50,000,000 (re. \$37,831,000)
46 For reimbursements to the dedicated highway and bridge trust fund of
47 the department of transportation, of the federal share of engineer-
48 ing costs, including fringe benefits, personal services, and nonper-
49 sonal services, for activities including but not limited to the
50 preparation of designs, plans, specifications and estimates;
51 construction management and supervision; and appraisals, surveys,

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1 testing, and environmental impact statements for transportation
 2 projects, the payment of liabilities incurred prior to April 1, 2014
 3 and other such purposes as specified in section 89-b of the state
 4 finance law as amended (17EG1420)
 5 225,000,000 (re. \$46,727,000)
 6 For reimbursements to the dedicated highway and bridge trust fund of
 7 the department of transportation, of the federal share of engineer-
 8 ing costs, including the contract services provided by private
 9 firms, for activities including but not limited to the preparation
 10 of designs, plans, specifications and estimates; construction
 11 management and supervision; and appraisals, surveys, testing, and
 12 environmental impact statements for transportation projects, the
 13 payment of liabilities incurred prior to April 1, 2014 and other
 14 such purposes as specified in section 89-b of the state finance law
 15 as amended (17EC1420) ... 125,000,000 (re. \$75,386,000)

16 By chapter 54, section 1, of the laws of 2013:
 17 For the federal share, from any federal agency under any federal
 18 program, of state transportation projects including but not limited
 19 to construction, reconstruction, reconditioning and preservation,
 20 the acquisition of property, operating costs as provided for in the
 21 Moving Ahead for Progress in the 21st Century legislation and
 22 related prior and successive federal legislation, payment of
 23 reimbursements to the dedicated highway and bridge trust fund of the
 24 department of transportation, including but not limited to fringe
 25 benefits, and the contract services provided by private firms;
 26 personal services, nonpersonal services, for activities including
 27 but not limited to the preparation of designs, plans, specifications
 28 and estimates; construction management and supervision; and
 29 appraisals, surveys, testing, and environmental impact statements
 30 for transportation projects, the payment of liabilities incurred
 31 prior to April 1, 2013 and any other such purposes as specified in
 32 section 89-b of the state finance law as amended (17031320)
 33 2,000,000,000 (re. \$712,493,000)

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 35 section 1, of the laws of 2013:
 36 For the federal share, from any federal agency under any federal
 37 program, of state transportation projects including but not limited
 38 to construction, reconstruction, reconditioning and preservation,
 39 the acquisition of property, operating costs as provided for in the
 40 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 41 Legacy for Users and any successive legislation, payment of
 42 reimbursements to the dedicated highway and bridge trust fund of the
 43 department of transportation, including but not limited to fringe
 44 benefits, and the contract services provided by private firms;
 45 personal services, nonpersonal services, for activities including
 46 but not limited to the preparation of designs, plans, specifications
 47 and estimates; construction management and supervision; and
 48 appraisals, surveys, testing, and environmental impact statements
 49 for transportation projects, the payment of liabilities incurred
 50 prior to April 1, 2012 and any other such purposes as specified in

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1 section 89-b of the state finance law as amended (17031220)
 2 1,800,000,000 (re. \$379,109,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 4 section 1, of the laws of 2013:

5 For the federal share, from any federal agency under any federal
 6 program, of state transportation projects including but not limited
 7 to construction, reconstruction, reconditioning and preservation,
 8 the acquisition of property, operating costs as provided for in the
 9 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 10 Legacy for Users and any successive legislation, payment of
 11 reimbursements to the dedicated highway and bridge trust fund of the
 12 department of transportation, including but not limited to fringe
 13 benefits, and the contract services provided by private firms;
 14 personal services, nonpersonal services, for activities including
 15 but not limited to the preparation of designs, plans, specifications
 16 and estimates; construction management and supervision; and
 17 appraisals, surveys, testing, and environmental impact statements
 18 for transportation projects, the payment of liabilities incurred
 19 prior to April 1, 2011 and any other such purposes as specified in
 20 section 89-b of the state finance law as amended (17031120)
 21 1,600,000,000 (re. \$304,968,000)

22 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 23 section 1, of the laws of 2013:

24 For the federal share, from any federal agency under any federal
 25 program, of state transportation projects including but not limited
 26 to construction, reconstruction, reconditioning and preservation,
 27 the acquisition of property, operating costs as provided for in the
 28 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 29 Legacy for Users and any successive legislation, payment of
 30 reimbursements to the dedicated highway and bridge trust fund of the
 31 department of transportation, including but not limited to fringe
 32 benefits, and the contract services provided by private firms;
 33 personal services, nonpersonal services, for activities including
 34 but not limited to the preparation of designs, plans, specifications
 35 and estimates; construction management and supervision; and
 36 appraisals, surveys, testing, and environmental impact statements
 37 for transportation projects, the payment of liabilities incurred
 38 prior to April 1, 2010 and any other such purposes as specified in
 39 section 89-b of the state finance law as amended (17031020)
 40 1,725,000,000 (re. \$237,121,000)

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 42 section 1, of the laws of 2013:

43 For the federal share of state transportation projects including but
 44 not limited to construction, reconstruction, reconditioning and
 45 preservation, the acquisition of property, operating costs as
 46 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 47 tation Equity Act: A Legacy for Users and any successive legis-
 48 lation, payment of reimbursements to the dedicated highway and
 49 bridge trust fund of the department of transportation, including but

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1 not limited to fringe benefits, and the contract services provided
 2 by private firms; personal services, nonpersonal services, for
 3 activities including but not limited to the preparation of designs,
 4 plans, specifications and estimates; construction management and
 5 supervision; and appraisals, surveys, testing, and environmental
 6 impact statements for transportation projects, the payment of
 7 liabilities incurred prior to April 1, 2009 and any other such
 8 purposes as specified in section 89-b of the state finance law as
 9 amended (17030920) ... 1,550,000,000 (re. \$190,172,000)

10 By chapter 55, section 1, of the laws of 2008:

11 For the federal share of state transportation maintenance projects
 12 including but not limited to construction, reconstruction, recondi-
 13 tioning and preservation, the acquisition of property, operating
 14 costs as provided for in the Safe, Accountable, Flexible, Efficient
 15 Transportation Equity Act: A Legacy for Users, and any successive
 16 legislation, payment of reimbursements to the dedicated highway and
 17 bridge trust fund of the department of transportation, including but
 18 not limited to fringe benefits, and the contract services provided
 19 by private firms; personal services, nonpersonal services, for
 20 activities including but not limited to the preparation of designs,
 21 plans, specifications and estimates; construction management and
 22 supervision; and appraisals, surveys, testing, and environmental
 23 impact statements for transportation projects, the payment of
 24 liabilities incurred prior to April 1, 2008 and any other such
 25 purposes as specified in section 89-b of the state finance law as
 26 amended (17440820) ... 50,000,000 (re. \$50,000,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
28 section 1, of the laws of 2016:

29 For the federal share of state transportation projects including but
 30 not limited to construction, reconstruction, reconditioning and
 31 preservation, the acquisition of property, operating costs as
 32 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 33 tation Equity Act: A Legacy for Users and any successive legis-
 34 lation, payment of reimbursements to the dedicated highway and
 35 bridge trust fund of the department of transportation, including but
 36 not limited to fringe benefits, and the contract services provided
 37 by private firms; personal services, nonpersonal services, for
 38 activities including but not limited to the preparation of designs,
 39 plans, specifications and estimates; construction management and
 40 supervision; and appraisals, surveys, testing, and environmental
 41 impact statements for transportation projects, the payment of
 42 liabilities incurred prior to April 1, 2008 and any other such
 43 purposes as specified in section 89-b of the state finance law as
 44 amended (17030820) ... 1,915,000,000 (re. \$148,629,000)

45 By chapter 55, section 1, of the laws of 2007:

46 For the federal share of state transportation projects including but
 47 not limited to construction, reconstruction, reconditioning and
 48 preservation, the acquisition of property, operating costs as
 49 provided for in the Safe, Accountable, Flexible, Efficient Transpor-

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1 tation Equity Act: A Legacy for Users and any successive legis-
2 lation, payment of reimbursements to the dedicated highway and
3 bridge trust fund of the department of transportation, including but
4 not limited to fringe benefits, and the contract services provided
5 by private firms; personal services, nonpersonal services, for
6 activities including but not limited to the preparation of designs,
7 plans, specifications and estimates; construction management and
8 supervision; and appraisals, surveys, testing, and environmental
9 impact statements for transportation projects, the payment of
10 liabilities incurred prior to April 1, 2007 and any other such
11 purposes as specified in section 89-b of the state finance law as
12 amended (17030720) ... 1,977,299,000 (re. \$133,228,000)
13 For the federal share of state transportation maintenance projects
14 including but not limited to construction, reconstruction, recondi-
15 tioning and preservation, the acquisition of property, operating
16 costs as provided for in the Safe, Accountable, Flexible, Efficient
17 Transportation Equity Act: A Legacy for Users, and any successive
18 legislation, payment of reimbursements to the dedicated highway and
19 bridge trust fund of the department of transportation, including but
20 not limited to fringe benefits, and the contract services provided
21 by private firms; personal services, nonpersonal services, for
22 activities including but not limited to the preparation of designs,
23 plans, specifications and estimates; construction management and
24 supervision; and appraisals, surveys, testing, and environmental
25 impact statements for transportation projects, the payment of
26 liabilities incurred prior to April 1, 2007 and any other such
27 purposes as specified in section 89-b of the state finance law as
28 amended.
29 The items shown in the schedule below shall be for projects with a
30 common purpose and may be interchanged without limitation subject to
31 the approval of the director of budget (17440720)
32 50,000,000 (re. \$14,754,000)

33 PERSONAL SERVICE

34 Personal service--regular 5,000,000
35 Holiday/overtime compensation 500,000
36
37 Amount available for personal service 5,500,000
38

39 NONPERSONAL SERVICE

40 Supplies and materials 4,200,000
41 Travel 300,000
42 Contractual services 11,850,000
43 Equipment 25,386,000
44 Fringe benefits 2,534,000
45 Indirect costs 230,000
46
47 Amount available for nonpersonal service 44,500,000
48

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
7 tation Equity Act: A Legacy for Users and any successive legis-
8 lation, payment of reimbursements to the dedicated highway and
9 bridge trust fund of the department of transportation, including but
10 not limited to fringe benefits, and the contract services provided
11 by private firms; personal services, nonpersonal services, for
12 activities including but not limited to the preparation of designs,
13 plans, specifications and estimates; construction management and
14 supervision; and appraisals, surveys, testing, and environmental
15 impact statements for transportation projects, the payment of
16 liabilities incurred prior to April 1, 2006 and any other such
17 purposes as specified in section 89-b of the state finance law as
18 amended (17030620) ... 1,580,000,000 (re. \$93,154,000)

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
20 section 1, of the laws of 2013:

21 For the federal share of state transportation projects including but
22 not limited to construction, reconstruction, reconditioning and
23 preservation, the acquisition of property, operating costs as
24 provided for in the Transportation Equity Act for the 21st Century
25 and any successive legislation, payment of reimbursements to the
26 dedicated highway and bridge trust fund of the department of trans-
27 portation, including but not limited to fringe benefits, and the
28 contract services provided by private firms; personal services,
29 nonpersonal services, for activities including but not limited to
30 the preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing, and environmental impact statements for transportation
33 projects, the payment of liabilities incurred prior to April 1, 2005
34 and any other such purposes as specified in section 89-b of the
35 state finance law as amended (17030520)
36 1,580,000,000 (re. \$57,033,000)

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Transportation Equity Act for the 21st Century
43 and any successive legislation, payment of reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to fringe benefits, and the
46 contract services provided by private firms; personal services,
47 nonpersonal services, for activities including but not limited to
48 the preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2004
 2 and any other such purposes as specified in section 89-b of the
 3 state finance law as amended (17030420)
 4 1,610,000,000 (re. \$64,077,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
 8 not limited to construction, reconstruction, reconditioning and
 9 preservation, the acquisition of property, operating costs as
 10 provided for in the Transportation Equity Act for the 21st Century
 11 and any successive legislation, payment of reimbursements to the
 12 dedicated highway and bridge trust fund of the department of trans-
 13 portation, including but not limited to fringe benefits, and the
 14 contract services provided by private firms; personal services,
 15 nonpersonal services, for activities including but not limited to
 16 the preparation of designs, plans, specifications and estimates;
 17 construction management and supervision; and appraisals, surveys,
 18 testing, and environmental impact statements for transportation
 19 projects, the payment of liabilities incurred prior to April 1, 2003
 20 and any other such purposes as specified in section 89-b of the
 21 state finance law as amended (17030320)
 22 1,597,000,000 (re. \$57,202,000)

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 24 section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but
 26 not limited to construction, reconstruction, reconditioning and
 27 preservation, the acquisition of property, operating costs as
 28 provided for in the Transportation Equity Act for the 21st Century
 29 and any successive legislation, payment of reimbursements to the
 30 engineering services fund of the department of transportation,
 31 including but not limited to fringe benefits, and the contract
 32 services provided by private firms; personal services, nonpersonal
 33 services, for activities including but not limited to the prepara-
 34 tion of designs, plans, specifications and estimates; construction
 35 management and supervision; and appraisals, surveys, testing, and
 36 environmental impact statements for transportation projects, the
 37 payment of liabilities incurred prior to April 1, 2002 and any other
 38 such purposes as specified in section 89-b of the state finance law
 39 as amended (17030220) ... 1,451,000,000 (re. \$54,824,000)

40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but
 43 not limited to construction, reconstruction, reconditioning and
 44 preservation, the acquisition of property, operating costs as
 45 provided for in the Transportation Equity Act for the 21st Century
 46 and any successive legislation, payment of reimbursements to the
 47 engineering services fund of the department of transportation,
 48 including but not limited to fringe benefits, and the contract
 49 services provided by private firms; personal services, nonpersonal

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1 services, for activities including but not limited to the prepara-
 2 tion of designs, plans, specifications and estimates; construction
 3 management and supervision; and appraisals, surveys, testing, and
 4 environmental impact statements for transportation projects, the
 5 payment of liabilities incurred prior to April 1, 2001 and any other
 6 such purposes as specified in section 89-b of the state finance law
 7 as amended (17030120) ... 1,440,500,000 (re. \$43,473,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 9 section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but
 11 not limited to construction, reconstruction, reconditioning and
 12 preservation, the acquisition of property, operating costs as
 13 provided for in the Transportation Equity Act for the 21st Century
 14 and any successive legislation, payment of reimbursements to the
 15 engineering services fund of the department of transportation,
 16 including but not limited to fringe benefits, and the contract
 17 services provided by private firms; personal services, nonpersonal
 18 services, for activities including but not limited to the prepara-
 19 tion of designs, plans, specifications and estimates; construction
 20 management and supervision; and appraisals, surveys, testing, and
 21 environmental impact statements for transportation projects, the
 22 payment of liabilities incurred prior to April 1, 2000 and any other
 23 such purposes as specified in section 89-b of the state finance law
 24 as amended (17030020) ... 1,205,500,000 (re. \$27,527,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
 26 section 1, of the laws of 2013:

27 For the federal share of state transportation projects including but
 28 not limited to construction, reconstruction, reconditioning and
 29 preservation, the acquisition of property, operating costs as
 30 provided for in the Transportation Equity Act for the 21st Century
 31 and any successive legislation, payment of reimbursements to the
 32 engineering services fund of the department of transportation,
 33 including but not limited to fringe benefits, and the contract
 34 services provided by private firms; personal services, nonpersonal
 35 services, for activities including but not limited to the prepara-
 36 tion of designs, plans, specifications and estimates; construction
 37 management and supervision; and appraisals, surveys, testing, and
 38 environmental impact statements for transportation projects, the
 39 payment of liabilities incurred prior to April 1, 1999 and any other
 40 such purposes as specified in section 89-b of the state finance law
 41 as amended (17039920) ... 1,260,000,000 (re. \$19,351,000)

42 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 43 section 1, of the laws of 2013:

44 For the federal share of state transportation projects including but
 45 not limited to construction, reconstruction, reconditioning and
 46 preservation, the acquisition of property, operating costs as
 47 provided for in the Intermodal Surface Transportation Efficiency Act
 48 of 1991 and any successive legislation, payment of reimbursements to
 49 the engineering services fund of the department of transportation,



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1 including but not limited to fringe benefits, and the contract
 2 services provided by private firms; personal services, nonpersonal
 3 services, for activities including but not limited to the prepara-
 4 tion of designs, plans, specifications and estimates; construction
 5 management and supervision; and appraisals, surveys, testing, and
 6 environmental impact statements for transportation projects, the
 7 payment of liabilities incurred prior to April 1, 1998 and any other
 8 such purposes as specified in section 89-b of the state finance law
 9 as amended (17039820) ... 1,175,000,000 (re. \$25,704,000)

10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 11 section 1, of the laws of 2013:

12 For the federal share of state transportation projects including but
 13 not limited to construction, reconstruction, reconditioning and
 14 preservation, the acquisition of property, operating costs as
 15 provided for in the Intermodal Surface Transportation Efficiency Act
 16 of 1991 and any successive legislation, payment of reimbursements to
 17 the engineering services fund of the department of transportation,
 18 including but not limited to fringe benefits, and the contract
 19 services provided by private firms; personal services, nonpersonal
 20 services, for activities including but not limited to the prepara-
 21 tion of designs, plans, specifications and estimates; construction
 22 management and supervision; and appraisals, surveys, testing, and
 23 environmental impact statements for transportation projects, the
 24 payment of liabilities incurred prior to April 1, 1997 and any other
 25 such purposes as specified in section 89-b of the state finance law
 26 as amended by chapter 56 of the laws of 1993 (17039720)
 27 1,120,000,000 (re. \$31,865,000)

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 29 section 1, of the laws of 2013:

30 For the federal share of state transportation projects including but
 31 not limited to construction, reconstruction, reconditioning and
 32 preservation, the acquisition of property, operating costs as
 33 provided for in the Intermodal Surface Transportation Efficiency Act
 34 of 1991, payment of reimbursements to the engineering services fund
 35 of the department of transportation, including but not limited to
 36 fringe benefits, and the contract services provided by private
 37 firms; personal services, nonpersonal services, for activities
 38 including but not limited to the preparation of designs, plans,
 39 specifications and estimates; construction management and super-
 40 vision; and appraisals, surveys, testing, and environmental impact
 41 statements for transportation projects, the payment of liabilities
 42 incurred prior to April 1, 1996 and any other such purposes as spec-
 43 ified in section 89-b of the state finance law as amended by chapter
 44 56 of the laws of 1993 (17039620)
 45 1,135,000,000 (re. \$35,179,000)

46 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 47 section 1, of the laws of 2013:

48 For the federal share of state transportation projects including but
 49 not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as
 2 provided for in the Intermodal Surface Transportation Efficiency Act
 3 of 1991, payment of reimbursements to the engineering services fund
 4 of the department of transportation, including but not limited to
 5 fringe benefits, and the contract services provided by private
 6 firms; personal services, nonpersonal services, for activities
 7 including but not limited to the preparation of designs, plans,
 8 specifications and estimates; construction management and super-
 9 vision; and appraisals, surveys, testing, and environmental impact
 10 statements for transportation projects, the payment of liabilities
 11 incurred prior to April 1, 1995 and any other such purposes as spec-
 12 ified in section 89-b of the state finance law as amended by chapter
 13 56 of the laws of 1993 (17039520)
 14 908,000,000 (re. \$59,761,000)

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 16 section 1, of the laws of 2013:
 17 For the federal share of state highway projects including but not
 18 limited to construction, reconstruction, reconditioning and preser-
 19 vation, the acquisition of property, operating costs as provided for
 20 in the Intermodal Surface Transportation Efficiency Act of 1991,
 21 payment of reimbursements to the engineering services fund of the
 22 department of transportation, including but not limited to fringe
 23 benefits, and the contract services provided by private firms;
 24 personal services, nonpersonal services, for activities including
 25 but not limited to the preparation of designs, plans, specifications
 26 and estimates; construction management and supervision; and
 27 appraisals, surveys, testing, and environmental impact statements
 28 for transportation projects, the payment of liabilities incurred
 29 prior to April 1, 1994 and any other such purposes as specified in
 30 section 89-b of the state finance law as amended by chapter 56 of
 31 the laws of 1993 (17039420)
 32 670,100,000 (re. \$35,472,000)

33 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 34 section 1, of the laws of 2013:
 35 For the federal share of highway projects including the state thruway
 36 (17039320) 780,100,000 (re. \$18,084,000)

37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 38 section 1, of the laws of 2013:
 39 For the federal share of highway projects including the state thruway
 40 (17039220) 892,100,000 (re. \$30,549,000)

41 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 42 section 1, of the laws of 2013:
 43 For the federal share of highway projects including the state thruway
 44 (17039120) 690,000,000 (re. \$18,473,000)

45 FEDERAL AIRPORT OR AVIATION (CCP)

46 Capital Projects Funds - Federal

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1 Federal Capital Projects Fund
2 Aviation Purpose

3 By chapter 55, section 1, of the laws of 2016:

4 For payment by the state of the federal share of the cost, including
5 payment of liabilities incurred prior to April 1, 2016, of
6 construction, reconstruction, alteration and rehabilitation of
7 airport and aviation facilities at Republic airport, including the
8 cost of acquisition of real property, the acquisition of equipment
9 and other related incidental expenses thereto and for the federal
10 share of consultant services in carrying out federally approved
11 aviation studies.

12 Within the amount appropriated herein, authorization is granted to the
13 department of transportation to enter into all necessary contracts
14 and agreements, subject to the approval of the director of the budg-
15 et, to carry out the purposes of this appropriation.

16 Prior to requesting a certificate of approval of availability for any
17 of the moneys authorized herein, the commissioner of transportation
18 shall certify to the director of the budget that the federal govern-
19 ment has agreed to finance the federal share of the project. Howev-
20 er with the approval of the director of the budget, projects may be
21 designed prior to federal approval upon the written assurance by the
22 commissioner of transportation that federal funds are likely to be
23 forthcoming (17521614) ... 6,000,000 (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2015:

25 For payment by the state of the federal share of the cost, including
26 payment of liabilities incurred prior to April 1, 2015, of
27 construction, reconstruction, alteration and rehabilitation of
28 airport and aviation facilities at Republic airport, including the
29 cost of acquisition of real property, the acquisition of equipment
30 and other related incidental expenses thereto and for the federal
31 share of consultant services in carrying out federally approved
32 aviation studies.

33 Within the amount appropriated herein, authorization is granted to the
34 department of transportation to enter into all necessary contracts
35 and agreements, subject to the approval of the director of the budg-
36 et, to carry out the purposes of this appropriation.

37 Prior to requesting a certificate of approval of availability for any
38 of the moneys authorized herein, the commissioner of transportation
39 shall certify to the director of the budget that the federal govern-
40 ment has agreed to finance the federal share of the project. Howev-
41 er with the approval of the director of the budget, projects may be
42 designed prior to federal approval upon the written assurance by the
43 commissioner of transportation that federal funds are likely to be
44 forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2014:

46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 2014, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment
2 and other related incidental expenses thereto and for the federal
3 share of consultant services in carrying out federally approved
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. Howev-
13 er with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For payment by the state of the federal share of the cost, including
19 payment of liabilities incurred prior to April 1, 2013, of
20 construction, reconstruction, alteration and rehabilitation of
21 airport and aviation facilities at Republic airport, including the
22 cost of acquisition of real property, the acquisition of equipment
23 and other related incidental expenses thereto and for the federal
24 share of consultant services in carrying out federally approved
25 aviation studies.

26 Within the amount appropriated herein, authorization is granted to the
27 department of transportation to enter into all necessary contracts
28 and agreements, subject to the approval of the director of the budg-
29 et, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any
31 of the moneys authorized herein, the commissioner of transportation
32 shall certify to the director of the budget that the federal govern-
33 ment has agreed to finance the federal share of the project. Howev-
34 er with the approval of the director of the budget, projects may be
35 designed prior to federal approval upon the written assurance by the
36 commissioner of transportation that federal funds are likely to be
37 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For payment by the state of the federal share of the cost, including
40 payment of liabilities incurred prior to April 1, 2012, of
41 construction, reconstruction, alteration and rehabilitation of
42 airport and aviation facilities at Republic airport, including the
43 cost of acquisition of real property, the acquisition of equipment
44 and other related incidental expenses thereto and for the federal
45 share of consultant services in carrying out federally approved
46 aviation studies.

47 Within the amount appropriated herein, authorization is granted to the
48 department of transportation to enter into all necessary contracts
49 and agreements, subject to the approval of the director of the budg-
50 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
 2 of the moneys authorized herein, the commissioner of transportation
 3 shall certify to the director of the budget that the federal govern-
 4 ment has agreed to finance the federal share of the project. Howev-
 5 er with the approval of the director of the budget, projects may be
 6 designed prior to federal approval upon the written assurance by the
 7 commissioner of transportation that federal funds are likely to be
 8 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2011:

10 For payment by the state of the federal share of the cost, including
 11 payment of liabilities incurred prior to April 1, 2011, of
 12 construction, reconstruction, alteration and rehabilitation of
 13 airport and aviation facilities at Republic airport, including the
 14 cost of acquisition of real property, the acquisition of equipment
 15 and other related incidental expenses thereto and for the federal
 16 share of consultant services in carrying out federally approved
 17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
 19 department of transportation to enter into all necessary contracts
 20 and agreements, subject to the approval of the director of the budg-
 21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
 23 of the moneys authorized herein, the commissioner of transportation
 24 shall certify to the director of the budget that the federal govern-
 25 ment has agreed to finance the federal share of the project. Howev-
 26 er with the approval of the director of the budget, projects may be
 27 designed prior to federal approval upon the written assurance by the
 28 commissioner of transportation that federal funds are likely to be
 29 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

30 By chapter 55, section 1, of the laws of 2010:

31 For payment by the state of the federal share of the cost, including
 32 payment of liabilities incurred prior to April 1, 2010, of
 33 construction, reconstruction, alteration and rehabilitation of
 34 airport and aviation facilities at Republic airport, including the
 35 cost of acquisition of real property, the acquisition of equipment
 36 and other related incidental expenses thereto and for the federal
 37 share of consultant services in carrying out federally approved
 38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the
 40 department of transportation to enter into all necessary contracts
 41 and agreements, subject to the approval of the director of the budg-
 42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any
 44 of the moneys authorized herein, the commissioner of transportation
 45 shall certify to the director of the budget that the federal govern-
 46 ment has agreed to finance the federal share of the project. Howev-
 47 er with the approval of the director of the budget, projects may be
 48 designed prior to federal approval upon the written assurance by the
 49 commissioner of transportation that federal funds are likely to be
 50 forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)

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1 By chapter 55, section 1, of the laws of 2008:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2008, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2007, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. Howev-
39 er with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

43 By chapter 55, section 1, of the laws of 2006:

44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 2006, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Republic airport, including the
48 cost of acquisition of real property, the acquisition of equipment
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)

15 By chapter 55, section 1, of the laws of 2005:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 2005, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Republic airport, including the
20 cost of acquisition of real property, the acquisition of equipment
21 and other related incidental expenses thereto and for the federal
22 share of consultant services in carrying out federally approved
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commissioner of transportation that federal funds are likely to be
35 forth coming (17520514) ... 6,000,000 (re. \$529,000)

36 By chapter 54, section 1, of the laws of 1991:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 1991, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Stewart and Republic airports,
41 including the cost of acquisition of real property, the acquisition
42 of equipment and other related incidental expenses thereto and for
43 the federal share of consultant services in carrying out federally
44 approved aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts
47 and agreements, subject to the approval of the director of the budg-
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any
50 of the moneys authorized herein, the commissioner of transportation

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1 shall certify to the director of the budget that the federal govern-
 2 ment has agreed to finance the federal share of the project. Howev-
 3 er with the approval of the director of the budget, projects may be
 4 designed prior to federal approval upon the written assurance by the
 5 commissioner of transportation that federal funds are likely to be
 6 forthcoming (17529114) ... 40,000,000 (re. \$2,120,000)

7 HIGHWAY FACILITIES (CCP)

8 Capital Projects Funds - Other
 9 Dedicated Highway and Bridge Trust Fund
 10 Highway Facilities Purpose

11 STATE HIGHWAYS

12 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
 13 section 1, of the laws of 2000:
 14 The sum of \$37,310,801 is hereby appropriated for the preparation of
 15 designs, plans, specifications and estimates, for the contract engi-
 16 neering services provided by private firms, for the acquisition of
 17 property, and the construction of highway, bridge and traffic
 18 improvements related to the expansion of Fort Drum, with or without
 19 Federal aid, including the payment of liabilities incurred prior to
 20 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

21 STATE GATEWAY INFORMATION CENTERS

22 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
 23 section 1, of the laws of 2000, and as transferred from state oper-
 24 ations - miscellaneous by chapter 54, section 3, of the laws of
 25 1988:
 26 For construction of state gateway information centers on the state's
 27 major highways by the department of transportation. Such centers
 28 shall be established on Interstate Route 90 in the vicinity of the
 29 Massachusetts border; on Interstate Route 87 in the vicinity of
 30 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
 31 ity of the Canadian border; in Chautauqua county in the vicinity of
 32 the Pennsylvania border; on Interstate Route 81 in the vicinity of
 33 the Pennsylvania border; and on Interstate Route 87 in the vicinity
 34 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

35 HIGHWAY - RAILROAD
 36 GRADE CROSSING ELIMINATIONS
 37 MINEOLA GRADE CROSSING

38 By chapter 998, section 3, of the laws of 1983:
 39 For the payment of the State's share of the cost of construction, with
 40 or without federal aid, of a grade crossing elimination project in
 41 Mineola, Nassau County, including the cost of the acquisition of
 42 property and other related work. No expenditures shall be made from
 43 this appropriation for services and expenses other than the cost of
 44 consulting services (03334811) (re. \$1,773,000)

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1 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Infrastructure Bond Act Purpose

5 By chapter 54, section 1, of the laws of 1988:

6 For the costs, pursuant to the provisions of the rebuild New York
7 through transportation infrastructure renewal bond act of 1983, of
8 capital projects to be reimbursed from bond fund proceeds for the
9 improvement of highways, parkways, commuter parking facilities, and
10 other highway facilities including bridges, other structures, and
11 appurtenances.

12 Project costs funded from this appropriation may include, but shall
13 not be limited to, preliminary planning and feasibility studies;
14 survey and design; acquisition of property, construction, recon-
15 struction, reconditioning and preservation; the supervision and
16 inspection of construction; and for the cost of engineering
17 services. No expenditures shall be made from this appropriation for
18 personal services and expenses other than consulting services.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the division of the budg-
22 et.

23 Funds from this appropriation may be made available for the payment of	
24 liabilities incurred prior to April 1, 1988 (17068823)	
25 22,673,000	(re. \$1,304,000)

26 For payment of the costs of acquisition of real property and for the	
27 elimination of existing highway-railroad crossings at grade in	
28 accordance with the provisions of article ten of the transportation	
29 law or other highway/bridge projects identified in the project sche-	
30 dule below, for the costs of preparation of designs, plans, specifi-	
31 cations and estimates and for contract engineering services provided	
32 by private firms, including the payment of liabilities incurred	
33 prior to April 1, 1988, pursuant to the rebuild New York through	
34 transportation infrastructure renewal bond act of 1983. The items	
35 shown in the project schedule below shall be for projects with a	
36 common purpose and may be interchanged without limitation subject to	
37 the approval of the director of the budget (17428823)	
38 7,727,000	(re. \$3,311,000)

39 By chapter 54, section 1, of the laws of 1987:

40 For the costs pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 the cost of capital projects to be reimbursed from bond fund
43 proceeds for the improvement of highways, parkways, commuter parking
44 facilities, and other highway facilities including bridges, other
45 structures, and appurtenances.

46 Project costs funded from this appropriation may include, but shall
47 not be limited to, preliminary planning and feasibility studies;
48 survey and design; acquisition of property, construction, recon-
49 struction, reconditioning and preservation; the supervision and

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1 inspection of construction; and for the cost of engineering
2 services.

3 No expenditures shall be made from this appropriation for personal
4 services and expenses other than consulting services.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation is authorized to acquire all necessary land not on the
7 state highway system for the purpose of highway projects at the
8 request of the locality under whose jurisdiction the project is
9 constructed or reconstructed.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the division of the budg-
13 et.

14 Funds from this appropriation may be made available for the payment of
15 liabilities incurred prior to April 1, 1987 (17078723)
16 92,000,000 (re. \$429,000)

17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
18 section 3, of the laws of 1988:

19 For payment of the costs of acquisition of real property and for the
20 elimination of existing highway-railroad crossings at grade in
21 accordance with the provisions of article ten of the transportation
22 law or other highway/bridge projects identified in the project sche-
23 dule below, for the costs of preparation of designs, plans, specifi-
24 cations and estimates and for contract engineering services provided
25 by private firms, including the payment of liabilities incurred
26 prior to April 1, 1987, pursuant to the rebuild New York through
27 transportation infrastructure renewal bond act of 1983. The items
28 shown in the project schedule below shall be for projects with a
29 common purpose and may be interchanged without limitation subject to
30 the approval of the director of the budget (17088723)
31 8,700,000 (re. \$1,118,000)

32 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
33 section 3, of the laws of 1988:

34 For the costs pursuant to the provisions of the rebuild New York
35 through transportation infrastructure renewal bond act of 1983, of
36 the cost of capital projects to be reimbursed from bond fund
37 proceeds for the improvement of highways, parkways, commuter parking
38 facilities, and other highway facilities including bridges, other
39 structures, and appurtenances.

40 Project costs funded from this appropriation may include, but shall
41 not be limited to, preliminary planning and feasibility studies;
42 survey and design; acquisition of property, construction, recon-
43 struction, reconditioning and preservation; the supervision and
44 inspection of construction; and for the cost of engineering
45 services. No expenditures shall be made from this appropriation for
46 personal services and expenses other than consulting services.

47 Notwithstanding any other provision of law, the commissioner of trans-
48 portation is authorized to acquire all necessary land not on the
49 state highway system for the purpose of highway projects at the

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1 request of the locality under whose jurisdiction the project is
 2 constructed or reconstructed.
 3 The items shown in the project schedule below shall be for projects
 4 with a common purpose and may be interchanged without limitation
 5 subject to the approval of the director of the division of the budg-
 6 et.
 7 Funds from this appropriation may be made available for the payment of
 8 liabilities incurred prior to April one, nineteen hundred eighty-six
 9 (17068623) 76,000,000 (re. \$429,000)

10 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 11 section 3, of the laws of 1988:

12 For the costs pursuant to the provisions of the rebuild New York
 13 through transportation infrastructure renewal bond act of 1983, of
 14 the cost of capital projects to be reimbursed from bond fund
 15 proceeds for the improvement of highways, parkways, commuter parking
 16 facilities, and other highway facilities including bridges, other
 17 structures, and appurtenances.

18 Project costs funded from this appropriation may include, but shall
 19 not be limited to, preliminary planning and feasibility studies;
 20 survey and design; acquisition of property, construction, recon-
 21 struction, reconditioning and preservation; the supervision and
 22 inspection of construction; and for the cost of engineering
 23 services. No expenditures shall be made from this appropriation for
 24 personal services and expenses other than consulting services.

25 Notwithstanding any other provision of law, the commissioner of trans-
 26 portation is authorized to acquire all necessary land not on the
 27 state highway system for the purpose of highway projects at the
 28 request of the locality under whose jurisdiction the project is
 29 constructed or reconstructed.

30 The items shown in the project schedule below shall be for projects
 31 with a common purpose and may be interchanged without limitation or
 32 certification subject to the approval of the director of the divi-
 33 sion of the budget.

34 Funds from this appropriation may be made available for the payment of
 35 liabilities incurred prior to April one, nineteen hundred eighty-
 36 five but not for the payment of liabilities incurred prior to Novem-
 37 ber eight, nineteen hundred eighty-three (17058523)
 38 (re. \$346,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 40 section 3, of the laws of 1988:

41 For the costs pursuant to the provisions of the rebuild New York
 42 through transportation infrastructure renewal bond act of 1983, of
 43 the cost of capital projects to be reimbursed from bond fund
 44 proceeds for the improvement of highways, parkways, commuter parking
 45 facilities, and other highway facilities including bridges, other
 46 structures, and appurtenances.

47 Project costs funded from this appropriation may include, but shall
 48 not be limited to, preliminary planning and feasibility studies;
 49 survey and design; acquisition of property, construction, recon-
 50 struction, reconditioning and preservation; the supervision and

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1 inspection of construction; and for the cost of engineering
2 services. No expenditures shall be made from this appropriation for
3 personal services and expenses other than consulting services.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation is authorized to acquire all necessary land not on the
6 state highway system for the purpose of highway projects at the
7 request of the locality under whose jurisdiction the project is
8 constructed or reconstructed.

9 The items in the schedule below for the purpose of infrastructure
10 bonds are projects with a common purpose and as such, may be inter-
11 changed without limitation subject to the approval of the director
12 of the budget.

13 Funds from this appropriation may be made available for the payment of
14 liabilities incurred prior to April one, nineteen hundred eighty-
15 four but not for the payment of liabilities incurred prior to Novem-
16 ber eight, nineteen hundred eighty-three (17278423)
17 (re. \$314,000)

18 MAINTENANCE FACILITIES (CCP)

- 19 Capital Projects Funds - Other
- 20 Dedicated Highway and Bridge Trust Fund
- 21 Equipment Management Facilities Purpose

22 EQUIPMENT MANAGEMENT FACILITIES

23 By chapter 55, section 1, of the laws of 2003:
24 For the purchase of transportation related equipment, including the
25 cost of all vehicles under 8,500 pounds, and including the payment
26 of liabilities incurred prior to April 1, 2003 (17260318)
27 18,100,000 (re. \$342,000)

28 By chapter 55, section 1, of the laws of 2002:
29 For the purchase of transportation related equipment, including the
30 cost of all vehicles under 8,500 pounds, and including the payment
31 of liabilities incurred prior to April 1, 2002 (17260218)
32 18,100,000 (re. \$28,000)

33 By chapter 55, section 1, of the laws of 1998:
34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation and improvement
36 of existing equipment management facilities, for the acquisition of
37 land and construction of new facilities for equipment management
38 purposes, and for the contract engineering services provided by
39 private firms and for the purchase of transportation related equip-
40 ment, including the payment of liabilities incurred prior to April
41 1, 1998 (17269818) ... 16,300,000 (re. \$47,000)

- 42 Capital Projects Funds - Other
- 43 Dedicated Highway and Bridge Trust Fund
- 44 Highway Maintenance Facilities Purpose

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1 By chapter 55, section 1, of the laws of 2016:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation of existing
 4 facilities, for the acquisition of land and construction of new
 5 facilities for highway maintenance purposes, for the contract engi-
 6 neering services provided by private firms, including the payment of
 7 liabilities incurred prior to April 1, 2016 (17251613)
 8 15,965,000 (re. \$15,965,000)

9 By chapter 54, section 1, of the laws of 2015:
 10 For the preparation of designs, plans, specifications and estimates,
 11 for the acquisition, alterations, and rehabilitation of existing
 12 facilities, for the acquisition of land and construction of new
 13 facilities for highway maintenance purposes, for the contract engi-
 14 neering services provided by private firms, including the payment of
 15 liabilities incurred prior to April 1, 2015 (17251513)
 16 15,965,000 (re. \$15,552,000)

17 By chapter 54, section 1, of the laws of 2014:
 18 For the preparation of designs, plans, specifications and estimates,
 19 for the acquisition, alterations, and rehabilitation of existing
 20 facilities, for the acquisition of land and construction of new
 21 facilities for highway maintenance purposes, for the contract engi-
 22 neering services provided by private firms, including the payment of
 23 liabilities incurred prior to April 1, 2014 (17251413)
 24 15,965,000 (re. \$7,092,000)

25 By chapter 54, section 1, of the laws of 2013:
 26 For the preparation of designs, plans, specifications and estimates,
 27 for the acquisition, alterations, and rehabilitation of existing
 28 facilities, for the acquisition of land and construction of new
 29 facilities for highway maintenance purposes, for the contract engi-
 30 neering services provided by private firms, including the payment of
 31 liabilities incurred prior to April 1, 2013 (17251313)
 32 15,965,000 (re. \$4,323,000)

33 By chapter 54, section 1, of the laws of 2012:
 34 For the preparation of designs, plans, specifications and estimates,
 35 for the acquisition, alterations, and rehabilitation of existing
 36 facilities, for the acquisition of land and construction of new
 37 facilities for highway maintenance purposes, for the contract engi-
 38 neering services provided by private firms, including the payment of
 39 liabilities incurred prior to April 1, 2012 (17251213)
 40 15,965,000 (re. \$541,000)

41 By chapter 54, section 1, of the laws of 2011:
 42 For the preparation of designs, plans, specifications and estimates,
 43 for the acquisition, alterations, and rehabilitation of existing
 44 facilities, for the acquisition of land and construction of new
 45 facilities for highway maintenance purposes, and for the contract
 46 engineering services provided by private firms, including the

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1 payment of liabilities incurred prior to April 1, 2011 (17251113)
2 ... 15,965,000 (re. \$4,938,000)

3 By chapter 55, section 1, of the laws of 2010:

4 For the preparation of designs, plans, specifications and estimates,
5 for the acquisition, alterations, and rehabilitation of existing
6 facilities, for the acquisition of land and construction of new
7 facilities for highway maintenance purposes, and for the contract
8 engineering services provided by private firms, including the
9 payment of liabilities incurred prior to April 1, 2010 (17251013)
10 ... 15,965,000 (re. \$8,061,000)

11 By chapter 55, section 1, of the laws of 2009:

12 For the preparation of designs, plans, specifications and estimates,
13 for the acquisition, alterations, and rehabilitation of existing
14 facilities, for the acquisition of land and construction of new
15 facilities for highway maintenance purposes, and for the contract
16 engineering services provided by private firms, including the
17 payment of liabilities incurred prior to April 1, 2009 (17250913)
18 ... 15,965,000 (re. \$12,772,000)

19 By chapter 55, section 1, of the laws of 2008:

20 For the preparation of designs, plans, specifications and estimates,
21 for the acquisition, alterations, and rehabilitation of existing
22 facilities, for the acquisition of land and construction of new
23 facilities for highway maintenance purposes, and for the contract
24 engineering services provided by private firms, including the
25 payment of liabilities incurred prior to April 1, 2008 (17250813)
26 ... 15,485,000 (re. \$2,514,000)

27 By chapter 55, section 1, of the laws of 2007:

28 For the preparation of designs, plans, specifications and estimates,
29 for the acquisition, alterations, and rehabilitation of existing
30 facilities, for the acquisition of land and construction of new
31 facilities for highway maintenance purposes, and for the contract
32 engineering services provided by private firms, including the
33 payment of liabilities incurred prior to April 1, 2007 (17250713)
34 ... 15,050,000 (re. \$68,000)

35 Capital Projects Funds - Other
36 Dedicated Highway and Bridge Trust Fund
37 Preparation of Plans Purpose

38 By chapter 55, section 1, of the laws of 2016:

39 For payment to the design and construction management account of the
40 centralized services fund of the New York state office of general
41 services for the purpose of preparation and review of plans, spec-
42 ifications, estimates, services, construction management and super-
43 vision, inspection, studies, appraisals, surveys, testing and envi-
44 ronmental impact statements, including the payment of liabilities
45 incurred prior to April 1, 2016 (17D11630)
46 2,200,000 (re. \$1,401,000)

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1 By chapter 54, section 1, of the laws of 2015:

2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection, studies, appraisals, surveys, testing and envi-
7 ronmental impact statements, including the payment of liabilities
8 incurred prior to April 1, 2015 (17D11530)
9 2,200,000 (re. \$156,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For payment to the design and construction management account of the
12 centralized services fund of the New York state office of general
13 services for the purpose of preparation and review of plans, spec-
14 ifications, estimates, services, construction management and super-
15 vision, inspection, studies, appraisals, surveys, testing and envi-
16 ronmental impact statements, including the payment of liabilities
17 incurred prior to April 1, 2014 (17D11430)
18 2,200,000 (re. \$51,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For payment to the design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plans, spec-
23 ifications, estimates, services, construction management and super-
24 vision, inspection, studies, appraisals, surveys, testing and envi-
25 ronmental impact statements, including the payment of liabilities
26 incurred prior to April 1, 2013 (17D11330)
27 2,200,000 (re. \$16,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection, studies, appraisals, surveys, testing and envi-
34 ronmental impact statements, including the payment of liabilities
35 incurred prior to April 1, 2012 (17D11230)
36 2,200,000 (re. \$5,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For payment to the design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41 ifications, estimates, services, construction management and super-
42 vision, inspection, studies, appraisals, surveys, testing and envi-
43 ronmental impact statements, including the payment of liabilities
44 incurred prior to April 1, 2011 (17D11130)
45 2,200,000 (re. \$13,000)

46 MASS TRANSPORTATION (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Mass Transit Purpose

4 By chapter 55, section 1, of the laws of 2016:

5 For the costs of mass transportation capital projects and facilities
 6 including replacement of buses meeting federal standards for
 7 replacement, related bus equipment and the acquisition, design and
 8 construction, including engineering and consulting costs, of mass
 9 transit bus garages or other mass transportation projects and facil-
 10 ities approved by the commissioner of transportation in a program of
 11 projects. Such funding may be part of a total project of which a
 12 portion is federally funded. The moneys hereby appropriated are to
 13 be made available for projects undertaken by mass transit systems
 14 which are outside of the Metropolitan Transportation Commuter
 15 District (17KC16MT) ... 20,000,000 (re. \$20,000,000)

16 Project Schedule	
17 Project	Amount
18 -----	
19 To the Capital District trans-	
20 portation authority for	
21 capital projects in support	
22 of public transportation	
23 services provided directly	
24 or under contract	3,596,000
25 To the Central New York	
26 regional transportation	
27 authority for capital	
28 projects in support of	
29 public transportation	
30 services provided directly	
31 or under contract	3,282,600
32 To the Rochester-Genesee	
33 regional transportation	
34 authority for capital	
35 projects in support of	
36 public transportation bus	
37 services provided directly	
38 or under contract	3,985,700
39 To the Niagara Frontier trans-	
40 portation authority for	
41 capital projects in support	
42 of public transportation	
43 services provided directly	
44 or under contract	5,177,500
45 To all other public transpor-	
46 tation systems serving	
47 primarily outside the metro-	
48 politan commuter transporta-	
49 tion district, as defined in	
50 section 1262 of the public	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 authorities law and eligible
2 to receive operating assist-
3 ance under the provisions of
4 section 18-b of the trans-
5 portation law, for capital
6 projects in support of
7 public transportation
8 services provided directly
9 or under contract in accord-
10 ance with a formula to be
11 established by the commis-
12 sioner of transportation
13 with the approval of the
14 director of the budget 3,958,200
15 -----
16 Total 20,000,000
17 =====

18 By chapter 54, section 1, of the laws of 2015:
19 For the costs of mass transportation capital projects and facilities
20 including replacement of buses meeting federal standards for
21 replacement, related bus equipment and the acquisition, design and
22 construction, including engineering and consulting costs, of mass
23 transit bus garages or other mass transportation projects and facil-
24 ities approved by the commissioner of transportation in a program of
25 projects. Such funding may be part of a total project of which a
26 portion is federally funded. The moneys hereby appropriated are to
27 be made available for projects undertaken by mass transit systems
28 which are outside of the Metropolitan Transportation Commuter
29 District (17KC15MT) ... 15,000,000 (re. \$7,491,000)

30 Project	Project Schedule	Amount
31	-----	-----
32		
33	To the Capital District trans-	
34	portation authority for	
35	capital projects in support	
36	of public transportation	
37	services provided directly	
38	or under contract	2,697,022
39	To the Central New York	
40	regional transportation	
41	authority for capital	
42	projects in support of	
43	public transportation	
44	services provided directly	
45	or under contract	2,461,947
46	To the Rochester-Genesee	
47	regional transportation	
48	authority for capital	
49	projects in support of	
50	public transportation bus	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 services provided directly
2 or under contract 2,989,262
3 To the Niagara Frontier trans-
4 portation authority for
5 capital projects in support
6 of public transportation
7 services provided directly
8 or under contract 3,883,115
9 To all other public transpor-
10 tation systems serving
11 primarily outside the metro-
12 politan commuter transporta-
13 tion district, as defined in
14 section 1262 of the public
15 authorities law and eligible
16 to receive operating assist-
17 ance under the provisions of
18 section 18-b of the trans-
19 portation law, for capital
20 projects in support of
21 public transportation
22 services provided directly
23 or under contract in accord-
24 ance with a formula to be
25 established by the commis-
26 sioner of transportation
27 with the approval of the
28 director of the budget 2,968,654
29
30 Total 15,000,000
31

32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
33 section 1, of the laws of 2016:
34 Notwithstanding any inconsistent provision of law, the following
35 appropriations are for payment of capital expenses including but not
36 limited to the planning and design, acquisition, construction,
37 reconstruction, replacement, improvement, reconditioning, rehabili-
38 tation and preservation of mass transit facilities, vehicles,
39 related equipment and rolling stock with an average service life of
40 no less than 5 years. Such elements will be set forth in plans to be
41 approved by the director of the budget (17KW15MT)
42 121,547,600 (re. \$121,328,000)

43 Project Schedule
44 Project Amount
45

46 To the metropolitan transpor-
47 tation authority for capital
48 projects in support of
49 public transportation
50 services provided directly

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	or under contract	104,127,375
2	To the county of Rockland for	
3	capital projects in support	
4	of public transportation	
5	services provided directly	
6	or under contract	193,212
7	To the city of New York for	
8	capital projects in support	
9	of the Staten Island ferry	1,884,829
10	To the county of Westchester	
11	for capital projects in	
12	support of public transpor-	
13	tation services provided	
14	directly or under contract	3,163,599
15	To the county of Nassau for	
16	capital projects in support	
17	of public transportation	
18	services provided directly	
19	or under contract	3,826,323
20	To the county of Suffolk for	
21	capital projects in support	
22	of public transportation	
23	services provided directly	
24	or under contract	1,488,296
25	To the city of New York for	
26	capital projects in support	
27	of public transportation bus	
28	services provided directly	
29	or under contract	5,036,899
30	To all other public transpor-	
31	tation systems serving	
32	primarily within the metro-	
33	politan commuter transporta-	
34	tion district, as defined in	
35	section 1262 of the public	
36	authorities law and eligible	
37	to receive operating assist-	
38	ance under the provisions of	
39	section 18-b of the trans-	
40	portation law, for capital	
41	projects in support of	
42	public transportation	
43	services provided directly	
44	or under contract in accord-	
45	ance with a formula to be	
46	established by the commis-	
47	sioner of transportation	
48	with the approval of the	
49	director of the budget	1,827,067
50	-----	
51	Total	121,547,600
52	-----	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Omnibus and Transit Purpose

4 By chapter 55, section 1, of the laws of 2016:

5 For state aid to municipal corporations for the preparation of
 6 designs, plans, specifications and estimates, for the acquisition,
 7 construction, reconstruction, and improvement of mass transportation
 8 capital projects including the acquisition of real property, for
 9 other mass transportation projects including local transportation
 10 planning studies. Notwithstanding any inconsistent provisions of
 11 law, the state share of such projects shall be 50 percent of the
 12 non-federal share, but in no event shall the state share exceed 10
 13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-
 15 portation shall make available directly to the City of New York
 16 (City) an amount commensurate with the state share of (i) federal
 17 funds previously awarded to the City and reallocated to the metro-
 18 politan transportation authority (MTA), and (ii) the federally
 19 authorized level of financial assistance transferred by resolution
 20 of the metropolitan planning organization (MPO) to the metropolitan
 21 transportation authority (MTA) and credited to the City by the MTA
 22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the
 24 nonfederal share of the federally authorized level of financial
 25 assistance transferred to the MTA, but in no event shall the state
 26 share exceed 10 percent of project costs. Prior to requesting
 27 reimbursement for projects progressed by the MTA on behalf of the
 28 City, the City shall certify to the commissioner of transportation
 29 that each eligible project progressed under this provision is feder-
 30 ally eligible and that the match amount requested does not exceed
 31 the state share of the federally authorized level of financial
 32 assistance. In addition, the City must provide an application to the
 33 commissioner of transportation certifying that the work to be funded
 34 under the project has been performed and that the City has reim-
 35 bursed the MTA for 100 percent of the match amount for the project.
 36 Upon such application, the commissioner of transportation shall
 37 review and approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-
 39 ability for the moneys hereby appropriated, the commissioner of
 40 transportation shall certify that each omnibus project progressed
 41 under the program has received federal approval.

42 Such certificate shall report the federally authorized level of finan-
 43 cial assistance (17OM1629) ... 18,500,000 (re. \$18,500,000)

44 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
 45 section 1, of the laws of 2016:

46 For state aid to municipal corporations for the preparation of
 47 designs, plans, specifications and estimates, for the acquisition,
 48 construction, reconstruction, and improvement of mass transportation
 49 capital projects including the acquisition of real property, for
 50 other mass transportation projects including local transportation



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 planning studies. Notwithstanding any inconsistent provisions of
2 law, the state share of such projects shall be 50 percent of the
3 non-federal share, but in no event shall the state share exceed 10
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation shall make available directly to the City of New York
7 (City) an amount commensurate with the state share of (i) federal
8 funds previously awarded to the City and reallocated to the metro-
9 politan transportation authority (MTA), and (ii) the federally
10 authorized level of financial assistance transferred by resolution
11 of the metropolitan planning organization (MPO) to the metropolitan
12 transportation authority (MTA) and credited to the City by the MTA
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the
15 nonfederal share of the federally authorized level of financial
16 assistance transferred to the MTA, but in no event shall the state
17 share exceed 10 percent of project costs. Prior to requesting
18 reimbursement for projects progressed by the MTA on behalf of the
19 City, the City shall certify to the commissioner of transportation
20 that each eligible project progressed under this provision is feder-
21 ally eligible and that the match amount requested does not exceed
22 the state share of the federally authorized level of financial
23 assistance. In addition, the City must provide an application to
24 the commissioner of transportation certifying that the work to be
25 funded under the project has been performed and that the City has
26 reimbursed the MTA for 100 percent of the match amount for the
27 project. Upon such application, the commissioner of transportation
28 shall review and approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for the moneys hereby appropriated, the commissioner of
31 transportation shall certify that each omnibus project progressed
32 under the program has received federal approval.

33 Such certificate shall report the federally authorized level of finan-
34 cial assistance (17OM1529) ... 18,500,000 (re. \$18,500,000)

35 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
36 section 1, of the laws of 2016:

37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies. Notwithstanding any inconsistent provisions of
43 law, the state share of such projects shall be 50 percent of the
44 nonfederal share, but in no event shall the state share exceed 10
45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation shall make available directly to the City of New York
48 (City) an amount commensurate with the state share of (i) federal
49 funds previously awarded to the City and reallocated to the metro-
50 politan transportation authority (MTA), and (ii) the federally
51 authorized level of financial assistance transferred by resolution

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of the metropolitan planning organization (MPO) to the metropolitan
2 transportation authority (MTA) and credited to the City by the MTA
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the
5 nonfederal share of the federally authorized level of financial
6 assistance transferred to the MTA, but in no event shall the state
7 share exceed 10 percent of project costs. Prior to requesting
8 reimbursement for projects progressed by the MTA on behalf of the
9 City, the City shall certify to the commissioner of transportation
10 that each eligible project progressed under this provision is feder-
11 ally eligible and that the match amount requested does not exceed
12 the state share of the federally authorized level of financial
13 assistance. In addition, the City must provide an application to
14 the commissioner of transportation certifying that the work to be
15 funded under the project has been performed and that the City has
16 reimbursed the MTA for 100 percent of the match amount for the
17 project. Upon such application, the commissioner of transportation
18 shall review and approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each omnibus project progressed
22 under the program has received federal approval.

23 Such certificate shall report the federally authorized level of finan-
24 cial assistance (17OM1429) ... 18,500,000 (re. \$18,500,000)

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
26 section 1, of the laws of 2016:

27 For state aid to municipal corporations for the preparation of
28 designs, plans, specifications and estimates, for the acquisition,
29 construction, reconstruction, and improvement of mass transportation
30 capital projects including the acquisition of real property, for
31 other mass transportation projects including local transportation
32 planning studies. Notwithstanding any inconsistent provisions of
33 law, the state share of such projects shall be 50 percent of the
34 nonfederal share, but in no event shall the state share exceed 10
35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-
37 portation shall make available directly to the City of New York
38 (City) an amount commensurate with the state share of (i) federal
39 funds previously awarded to the City and reallocated to the metro-
40 politan transportation authority (MTA), and (ii) the federally
41 authorized level of financial assistance transferred by resolution
42 of the metropolitan planning organization (MPO) to the metropolitan
43 transportation authority (MTA) and credited to the City by the MTA
44 for capital expenses.

45 The state share of such reimbursement shall be 50 percent of the
46 nonfederal share of the federally authorized level of financial
47 assistance transferred to the MTA, but in no event shall the state
48 share exceed 10 percent of project costs. Prior to requesting
49 reimbursement for projects progressed by the MTA on behalf of the
50 City, the City shall certify to the commissioner of transportation
51 that each eligible project progressed under this provision is feder-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ally eligible and that the match amount requested does not exceed
2 the state share of the federally authorized level of financial
3 assistance. In addition, the City must provide an application to
4 the commissioner of transportation certifying that the work to be
5 funded under the project has been performed and that the City has
6 reimbursed the MTA for 100 percent of the match amount for the
7 project. Upon such application, the commissioner of transportation
8 shall review and approve eligible activities for reimbursement.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for the moneys hereby appropriated, the commissioner of
11 transportation shall certify that each omnibus project progressed
12 under the program has received federal approval.

13 Such certificate shall report the federally authorized level of finan-
14 cial assistance (17OM1329) ... 18,500,000 (re. \$12,913,000)

15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
16 section 1, of the laws of 2016:

17 For state aid to municipal corporations for the preparation of
18 designs, plans, specifications and estimates, for the acquisition,
19 construction, reconstruction, and improvement of mass transportation
20 capital projects including the acquisition of real property, for
21 other mass transportation projects including local transportation
22 planning studies. Notwithstanding any inconsistent provisions of
23 law, the state share of such projects shall be 50 percent of the
24 nonfederal share, but in no event shall the state share exceed 10
25 percent of project costs.

26 Notwithstanding any other provision of law, the commissioner of trans-
27 portation shall make available directly to the City of New York
28 (City) an amount commensurate with the state share of (i) federal
29 funds previously awarded to the City and reallocated to the metro-
30 politan transportation authority (MTA), and (ii) the federally
31 authorized level of financial assistance transferred by resolution
32 of the metropolitan planning organization (MPO) to the metropolitan
33 transportation authority (MTA) and credited to the City by the MTA
34 for capital expenses.

35 The state share of such reimbursement shall be 50 percent of the
36 nonfederal share of the federally authorized level of financial
37 assistance transferred to the MTA, but in no event shall the state
38 share exceed 10 percent of project costs. Prior to requesting
39 reimbursement for projects progressed by the MTA on behalf of the
40 City, the City shall certify to the commissioner of transportation
41 that each eligible project progressed under this provision is feder-
42 ally eligible and that the match amount requested does not exceed
43 the state share of the federally authorized level of financial
44 assistance. In addition, the City must provide an application to
45 the commissioner of transportation certifying that the work to be
46 funded under the project has been performed and that the City has
47 reimbursed the MTA for 100 percent of the match amount for the
48 project. Upon such application, the commissioner of transportation
49 shall review and approve eligible activities for reimbursement.

50 Prior to requesting approval of a certificate of approval of avail-
51 ability for the moneys hereby appropriated, the commissioner of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 transportation shall certify that each omnibus project progressed
 2 under the program has received federal approval. Such certificate
 3 shall report the federally authorized level of financial assistance
 4 (170M1229) ... 18,500,000 (re. \$8,209,000)

5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
 6 section 1, of the laws of 2016:

7 For state aid to municipal corporations for the preparation of
 8 designs, plans, specifications and estimates, for the acquisition,
 9 construction, reconstruction, and improvement of mass transportation
 10 capital projects including the acquisition of real property, for
 11 other mass transportation projects including local transportation
 12 planning studies. Notwithstanding any inconsistent provisions of
 13 law, the state share of such projects shall be 50 percent of the
 14 nonfederal share, but in no event shall the state share exceed 10
 15 percent of project costs.

16 Notwithstanding any other provision of law, the commissioner of trans-
 17 portation shall make available directly to the City of New York
 18 (City) an amount commensurate with the state share of (i) federal
 19 funds previously awarded to the City and reallocated to the metro-
 20 politan transportation authority (MTA), and (ii) the federally
 21 authorized level of financial assistance transferred by resolution
 22 of the metropolitan planning organization (MPO) to the metropolitan
 23 transportation authority (MTA) and credited to the City by the MTA
 24 for capital expenses.

25 The state share of such reimbursement shall be 50 percent of the non-
 26 federal share of the federally authorized level of financial assist-
 27 ance transferred to the MTA, but in no event shall the state share
 28 exceed 10 percent of project costs. Prior to requesting reimburse-
 29 ment for projects progressed by the MTA on behalf of the City, the
 30 City shall certify to the commissioner of transportation that each
 31 eligible project progressed under this provision is federally eligi-
 32 ble and that the match amount requested does not exceed the state
 33 share of the federally authorized level of financial assistance. In
 34 addition, the City must provide an application to the commissioner
 35 of transportation certifying that the work to be funded under the
 36 project has been performed and that the City has reimbursed the MTA
 37 for 100 percent of the match amount for the project. Upon such
 38 application, the commissioner of transportation shall review and
 39 approve eligible activities for reimbursement.

40 Prior to requesting approval of a certificate of approval of avail-
 41 ability for the moneys hereby appropriated, the commissioner of
 42 transportation shall certify that each omnibus project progressed
 43 under the program has received federal approval. Such certificate
 44 shall report the federally authorized level of financial assistance
 45 (170M1129) ... 18,500,000 (re. \$4,427,000)

46 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
 47 section 1, of the laws of 2016:

48 For state aid to municipal corporations for the preparation of
 49 designs, plans, specifications and estimates, for the acquisition,
 50 construction, reconstruction, and improvement of mass transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 capital projects including the acquisition of real property, for
 2 other mass transportation projects including local transportation
 3 planning studies. Notwithstanding any inconsistent provisions of
 4 law, the state share of such projects shall be 50 percent of the
 5 nonfederal share, but in no event shall the state share exceed 10
 6 percent of project costs.

7 Notwithstanding any other provision of law, the commissioner of trans-
 8 portation shall make available directly to the City of New York
 9 (City) an amount commensurate with the state share of (i) federal
 10 funds previously awarded to the City and reallocated to the metro-
 11 politan transportation authority (MTA), and (ii) the federally
 12 authorized level of financial assistance transferred by resolution
 13 of the metropolitan planning organization (MPO) to the metropolitan
 14 transportation authority (MTA) and credited to the City by the MTA
 15 for capital expenses.

16 The state share of such reimbursement shall be 50 percent of the non-
 17 federal share of the federally authorized level of financial assist-
 18 ance transferred to the MTA, but in no event shall the state share
 19 exceed 10 percent of project costs. Prior to requesting reimburse-
 20 ment for projects progressed by the MTA on behalf of the City, the
 21 City shall certify to the commissioner of transportation that each
 22 eligible project progressed under this provision is federally eligi-
 23 ble and that the match amount requested does not exceed the state
 24 share of the federally authorized level of financial assistance. In
 25 addition, the City must provide an application to the commissioner
 26 of transportation certifying that the work to be funded under the
 27 project has been performed and that the City has reimbursed the MTA
 28 for 100 percent of the match amount for the project. Upon such
 29 application, the commissioner of transportation shall review and
 30 approve eligible activities for reimbursement.

31 Prior to requesting approval of a certificate of approval of avail-
 32 ability for the moneys hereby appropriated, the commissioner of
 33 transportation shall certify that each omnibus project progressed
 34 under the program has received federal approval. Such certificate
 35 shall report the federally authorized level of financial assistance
 36 (17OM1029) ... 18,500,000 (re. \$4,047,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 38 section 1, of the laws of 2016:

39 For state aid to municipal corporations for the preparation of
 40 designs, plans, specifications and estimates, for the acquisition,
 41 construction, reconstruction, and improvement of mass transportation
 42 capital projects including the acquisition of real property, for
 43 other mass transportation projects including local transportation
 44 planning studies. Notwithstanding any inconsistent provisions of
 45 law, the state share of such projects shall be 50 percent of the
 46 nonfederal share, but in no event shall the state share exceed 10
 47 percent of project costs.

48 Notwithstanding any other provision of law, the commissioner of trans-
 49 portation shall make available directly to the City of New York
 50 (City) an amount commensurate with the state share of (i) federal
 51 funds previously awarded to the City and reallocated to the metro-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 politan transportation authority (MTA), and (ii) the federally
 2 authorized level of financial assistance transferred by resolution
 3 of the metropolitan planning organization (MPO) to the metropolitan
 4 transportation authority (MTA) and credited to the City by the MTA
 5 for capital expenses.

6 The state share of such reimbursement shall be 50 percent of the
 7 nonfederal share of the federally authorized level of financial
 8 assistance transferred to the MTA, but in no event shall the state
 9 share exceed 10 percent of project costs. Prior to requesting
 10 reimbursement for projects progressed by the MTA on behalf of the
 11 City, the City shall certify to the commissioner of transportation
 12 that each eligible project progressed under this provision is feder-
 13 ally eligible and that the match amount requested does not exceed
 14 the state share of the federally authorized level of financial
 15 assistance. In addition, the City must provide an application to
 16 the commissioner of transportation certifying that the work to be
 17 funded under the project has been performed and that the City has
 18 reimbursed the MTA for 100 percent of the match amount for the
 19 project. Upon such application, the commissioner of transportation
 20 shall review and approve eligible activities for reimbursement.

21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for the moneys hereby appropriated, the commissioner of
 23 transportation shall certify that each omnibus project progressed
 24 under the program has received federal approval. Such certificate
 25 shall report the federally authorized level of financial assistance
 26 (17OM0929) ... 21,000,000 (re. \$3,990,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 28 section 1, of the laws of 2016:

29 For state aid to municipal corporations for the preparation of
 30 designs, plans, specifications and estimates, for the acquisition,
 31 construction, reconstruction, and improvement of mass transportation
 32 capital projects including the acquisition of real property, for
 33 other mass transportation projects including local transportation
 34 planning studies. Notwithstanding any inconsistent provisions of
 35 law, the state share of such projects shall be 50 percent of the
 36 nonfederal share, but in no event shall the state share exceed 10
 37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-
 39 portation shall make available directly to the City of New York
 40 (City) an amount commensurate with the state share of (i) federal
 41 funds previously awarded to the City and reallocated to the metro-
 42 politan transportation authority (MTA), and (ii) the federally
 43 authorized level of financial assistance transferred by resolution
 44 of the metropolitan planning organization (MPO) to the metropolitan
 45 transportation authority (MTA) and credited to the City by the MTA
 46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the
 48 nonfederal share of the federally authorized level of financial
 49 assistance transferred to the MTA, but in no event shall the state
 50 share exceed 10 percent of project costs. Prior to requesting
 51 reimbursement for projects progressed by the MTA on behalf of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 City, the City shall certify to the commissioner of transportation
 2 that each eligible project progressed under this provision is feder-
 3 ally eligible and that the match amount requested does not exceed
 4 the state share of the federally authorized level of financial
 5 assistance. In addition, the City must provide an application to
 6 the commissioner of transportation certifying that the work to be
 7 funded under the project has been performed and that the City has
 8 reimbursed the MTA for 100 percent of the match amount for the
 9 project. Upon such application, the commissioner of transportation
 10 shall review and approve eligible activities for reimbursement.

11 Prior to requesting approval of a certificate of approval of avail-
 12 ability for the moneys hereby appropriated, the commissioner of
 13 transportation shall certify that each omnibus project progressed
 14 under the program has received federal approval. Such certificate
 15 shall report the federally authorized level of financial assistance
 16 (17OM0829) ... 20,000,000 (re. \$2,738,000)

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 18 section 1, of the laws of 2016:

19 For state aid to municipal corporations for the preparation of
 20 designs, plans, specifications and estimates, for the acquisition,
 21 construction, reconstruction, and improvement of mass transportation
 22 capital projects including the acquisition of real property, for
 23 other mass transportation projects including local transportation
 24 planning studies. Notwithstanding any inconsistent provisions of
 25 law, the state share of such projects shall be 50 percent of the
 26 nonfederal share, but in no event shall the state share exceed 10
 27 percent of project costs.

28 Notwithstanding any other provision of law, the commissioner of trans-
 29 portation shall make available directly to the City of New York
 30 (City) an amount commensurate with the state share of (i) federal
 31 funds previously awarded to the City and reallocated to the metro-
 32 politan transportation authority (MTA), and (ii) the federally
 33 authorized level of financial assistance transferred by resolution
 34 of the metropolitan planning organization (MPO) to the metropolitan
 35 transportation authority (MTA) and credited to the City by the MTA
 36 for capital expenses.

37 The state share of such reimbursement shall be 50 percent of the
 38 nonfederal share of the federally authorized level of financial
 39 assistance transferred to the MTA, but in no event shall the state
 40 share exceed 10 percent of project costs. Prior to requesting
 41 reimbursement for projects progressed by the MTA on behalf of the
 42 City, the City shall certify to the commissioner of transportation
 43 that each eligible project progressed under this provision is feder-
 44 ally eligible and that the match amount requested does not exceed
 45 the state share of the federally authorized level of financial
 46 assistance. In addition, the City must provide an application to the
 47 commissioner of transportation certifying that the work to be funded
 48 under the project has been performed and that the City has reim-
 49 bursed the MTA for 100 percent of the match amount for the project.
 50 Upon such application, the commissioner of transportation shall
 51 review and approve eligible activities for reimbursement.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each omnibus project progressed
 4 under the program has received federal approval. Such certificate
 5 shall report the federally authorized level of financial assistance
 6 (170M0729) ... 19,000,000 (re. \$3,011,000)

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 8 section 1, of the laws of 2016:

9 For state aid to municipal corporations for the preparation of
 10 designs, plans, specifications and estimates, for the acquisition,
 11 construction, reconstruction, and improvement of mass transportation
 12 capital projects including the acquisition of real property, for
 13 other mass transportation projects including local transportation
 14 planning studies. Notwithstanding any inconsistent provisions of
 15 law, the state share of such projects shall be 50 percent of the
 16 nonfederal share, but in no event shall the state share exceed 10
 17 percent of project costs.

18 Notwithstanding any other provision of law, the commissioner of trans-
 19 portation shall make available directly to the City of New York
 20 (City) an amount commensurate with the state share of (i) federal
 21 funds previously awarded to the City and reallocated to the metro-
 22 politan transportation authority (MTA), and (ii) the federally
 23 authorized level of financial assistance transferred by resolution
 24 of the metropolitan planning organization (MPO) to the metropolitan
 25 transportation authority (MTA) and credited to the City by the MTA
 26 for capital expenses.

27 The state share of such reimbursement shall be 50 percent of the non-
 28 federal share of the federally authorized level of financial assist-
 29 ance transferred to the MTA, but in no event shall the state share
 30 exceed 10 percent of project costs. Prior to requesting reimburse-
 31 ment for projects progressed by the MTA on behalf of the City, the
 32 City shall certify to the commissioner of transportation that each
 33 eligible project progressed under this provision is federally eligi-
 34 ble and that the match amount requested does not exceed the state
 35 share of the federally authorized level of financial assistance. In
 36 addition, the City must provide an application to the commissioner
 37 of transportation certifying that the work to be funded under the
 38 project has been performed and that the City has reimbursed the MTA
 39 for 100 percent of the match amount for the project. Upon such
 40 application, the commissioner of transportation shall review and
 41 approve eligible activities for reimbursement.

42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for the moneys hereby appropriated, the commissioner of
 44 transportation shall certify that each omnibus project progressed
 45 under the program has received federal approval. Such certificate
 46 shall report the federally authorized level of financial assistance
 47 (170M0629) ... 18,000,000 (re. \$685,000)

48 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 49 section 1, of the laws of 2016:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For state aid to municipal corporations for the preparation of
 2 designs, plans, specifications and estimates, for the acquisition,
 3 construction, reconstruction, and improvement of mass transportation
 4 capital projects including the acquisition of real property, for
 5 other mass transportation projects including local transportation
 6 planning studies and liabilities incurred prior to April 1, 2005.
 7 Notwithstanding any inconsistent provisions of law, the state share
 8 of such projects shall be 50 percent of the non-federal share, but
 9 in no event shall the state share exceed 10 percent of project
 10 costs.

11 Notwithstanding any other provision of law, the commissioner of trans-
 12 portation shall make available directly to the City of New York
 13 (City) an amount commensurate with the state share of (i) federal
 14 funds previously awarded to the City and reallocated to the metro-
 15 politan transportation authority (MTA), and (ii) the federally
 16 authorized level of financial assistance transferred by resolution
 17 of the metropolitan planning organization (MPO) to the metropolitan
 18 transportation authority (MTA) and credited to the City by the MTA
 19 for capital expenses. The state share of such reimbursement shall be
 20 50 percent of the non-federal share of the federally authorized
 21 level of financial assistance transferred to the MTA, but in no
 22 event shall the state share exceed 10 percent of project costs.
 23 Prior to requesting reimbursement for projects progressed by the MTA
 24 on behalf of the City, the City shall certify to the commissioner of
 25 transportation that each eligible project progressed under this
 26 provision is federally eligible and that the match amount requested
 27 does not exceed the state share of the federally authorized level of
 28 financial assistance. In addition, the City must provide an applica-
 29 tion to the commissioner of transportation certifying that the work
 30 to be funded under the project has been performed and that the City
 31 has reimbursed the MTA for 100 percent of the match amount for the
 32 project. Upon such application, the commissioner of transportation
 33 shall review and approve eligible activities for reimbursement.

34 Prior to requesting approval of a certificate of approval of avail-
 35 ability for the moneys hereby appropriated, the commissioner of
 36 transportation shall certify that each omnibus project progressed
 37 under the program has received federal approval. Such certificate
 38 shall report the federally authorized level of financial assistance
 39 (17OB0529) ... 24,000,000 (re. \$773,000)

40 For state aid to municipal corporations for the preparation of
 41 designs, plans, specifications and estimates, for the acquisition,
 42 construction, reconstruction, and improvement of mass transportation
 43 capital projects including the acquisition of real property, for
 44 other mass transportation projects including local transportation
 45 planning studies. Notwithstanding any inconsistent provisions of
 46 law, the state share of such projects shall be 50 percent of the
 47 nonfederal share, but in no event shall the state share exceed 10
 48 percent of project costs.

49 Notwithstanding any other provision of law, the commissioner of trans-
 50 portation shall make available directly to the City of New York
 51 (City) an amount commensurate with the state share of (i) federal
 52 funds previously awarded to the City and reallocated to the metro-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 politan transportation authority (MTA), and (ii) the federally
 2 authorized level of financial assistance transferred by resolution
 3 of the metropolitan planning organization (MPO) to the metropolitan
 4 transportation authority (MTA) and credited to the City by the MTA
 5 for capital expenses. The state share of such reimbursement shall be
 6 50 percent of the non-federal share of the federally authorized
 7 level of financial assistance transferred to the MTA, but in no
 8 event shall the state share exceed 10 percent of project costs.
 9 Prior to requesting reimbursement for projects progressed by the MTA
 10 on behalf of the City, the City shall certify to the commissioner of
 11 transportation that each eligible project progressed under this
 12 provision is federally eligible and that the match amount requested
 13 does not exceed the state share of the federally authorized level of
 14 financial assistance. In addition, the City must provide an applica-
 15 tion to the commissioner of transportation certifying that the work
 16 to be funded under the project has been performed and that the City
 17 has reimbursed the MTA for 100 percent of the match amount for the
 18 project. Upon such application, the commissioner of transportation
 19 shall review and approve eligible activities for reimbursement.
 20 Prior to requesting approval of a certificate of approval of avail-
 21 ability for the moneys hereby appropriated, the commissioner of
 22 transportation shall certify that each omnibus project progressed
 23 under the program has received federal approval. Such certificate
 24 shall report the federally authorized level of financial assistance
 25 (17OM0529) ... 17,000,000 (re. \$363,000)

26 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 27 section 1, of the laws of 2016:

28 For state aid to municipal corporations for the preparation of
 29 designs, plans, specifications and estimates, for the acquisition,
 30 construction, reconstruction, and improvement of mass transportation
 31 capital projects including the acquisition of real property, for
 32 other mass transportation projects including local transportation
 33 planning studies and liabilities incurred prior to April 1, 2004.

34 Notwithstanding any inconsistent provisions of law, the state share of
 35 such projects shall be 50 percent of the non-federal share, but in
 36 no event shall the state share exceed 10 percent of project costs.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for the moneys hereby appropriated, the commissioner of
 39 transportation shall certify that each omnibus project progressed
 40 under the program has received federal approval. Such certificate
 41 shall report the federally authorized level of financial assistance
 42 (17OM0429) 15,815,000 (re. \$1,308,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 44 section 1, of the laws of 2016:

45 For state aid to municipal corporations for the preparation of
 46 designs, plans, specifications and estimates, for the acquisition,
 47 construction, reconstruction, and improvement of mass transportation
 48 capital projects including the acquisition of real property, for
 49 other mass transportation projects including local transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 planning studies and liabilities incurred prior to April 1, 2003
2 (170M0329) 15,815,000 (re. \$56,000)

3 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
4 section 1, of the laws of 2016:

5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies and liabilities incurred prior to April 1, 2002
11 (170M0229) 15,815,000 (re. \$137,000)

12 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
13 section 1, of the laws of 2016:

14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies and liabilities incurred prior to April 1, 2001
20 (170M0129) 15,815,000 (re. \$448,000)

21 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
22 section 1, of the laws of 2016:

23 For state aid to municipal corporations for the preparation of
24 designs, plans, specifications and estimates, for the acquisition,
25 construction, reconstruction, and improvement of mass transportation
26 capital projects including the acquisition of real property, for
27 other mass transportation projects including local transportation
28 planning studies and liabilities incurred prior to April 1, 2000
29 (170M0029) 15,568,000 (re. \$6,855,000)

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
31 section 1, of the laws of 2016:

32 For state aid to municipal corporations for the preparation of
33 designs, plans, specifications and estimates, for the acquisition,
34 construction, reconstruction, and improvement of mass transportation
35 capital projects including the acquisition of real property, for
36 other mass transportation projects including local transportation
37 planning studies and liabilities incurred prior to April 1, 1999
38 (170M9929) 14,628,000 (re. \$1,131,000)

39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
40 section 1, of the laws of 2016:

41 For state aid to municipal corporations for the preparation of
42 designs, plans, specifications and estimates, for the acquisition,
43 construction, reconstruction, and improvement of mass transportation
44 capital projects including the acquisition of real property, for
45 other mass transportation projects including local transportation
46 planning studies and liabilities incurred prior to April 1, 1998
47 (170M9829) 10,489,000 (re. \$381,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 2 section 1, of the laws of 2016:
 3 For state aid to municipal corporations for the preparation of
 4 designs, plans, specifications and estimates, for the acquisition,
 5 construction, reconstruction, and improvement of mass transportation
 6 capital projects including the acquisition of real property, for
 7 other mass transportation projects including local transportation
 8 planning studies and liabilities incurred prior to April 1, 1997
 9 (17OM9729) 10,489,000 (re. \$435,000)

10 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 11 section 1, of the laws of 2016:
 12 For state aid to municipal corporations for the preparation of
 13 designs, plans, specifications and estimates, for the acquisition,
 14 construction, reconstruction, and improvement of mass transportation
 15 capital projects including the acquisition of real property and
 16 liabilities incurred prior to April 1, 1996 (17OM9629)
 17 12,200,000 (re. \$488,000)

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 19 section 1, of the laws of 2016:
 20 For state aid to municipal corporations for the preparation of
 21 designs, plans, specifications and estimates, for the acquisition,
 22 construction, reconstruction, and improvement of mass transportation
 23 capital projects including the acquisition of real property and
 24 liabilities incurred prior to April 1, 1994 (17OM9429)
 25 19,427,000 (re. \$8,915,000)

26 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 27 section 1, of the laws of 2016:
 28 For state aid to municipal corporations for the preparation of
 29 designs, plans, specifications and estimates, for the acquisition,
 30 construction, reconstruction, and improvement of mass transportation
 31 capital projects including the acquisition of real property and
 32 liabilities incurred prior to April 1, 1993 (17OM9329)
 33 11,052,000 (re. \$3,360,000)

34 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
 35 section 1, of the laws of 2016:
 36 For state aid to municipal corporations for the preparation of
 37 designs, plans, specifications and estimates, for the acquisition,
 38 construction, reconstruction, and improvement of mass transportation
 39 capital projects notwithstanding any inconsistent provisions of law,
 40 including the acquisition of real property and liabilities incurred
 41 prior to April one, nineteen hundred eighty-six (17OS8629)
 42 9,700,000 (re. \$642,000)

43 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

- 44 Capital Projects Funds - Other
- 45 Capital Projects Fund
- 46 High Speed Rail Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
2 section 5, of the laws of 2006:

3 For the construction and reconstruction of rail capital and highway
4 railroad crossings, facilities and intercity rail passenger service
5 improvements to the New York State Empire Rail Corridor between New
6 York City and Niagara Falls. A corridor program of projects shall be
7 advanced in accordance with a memorandum of understanding between
8 the commissioner and the senate task force on high speed rail
9 (17270641) ... 22,000,000 (re. \$7,218,000)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Mass Transportation and Rail Freight Purpose

13 RAIL AND RAPID TRANSIT

14 By chapter 369, section 2, of the laws of 1979, as amended by chapter
15 54, section 3, of the laws of 1988, for:

16 The acquisition, construction, reconstruction, establishment, improve-
17 ment and rehabilitation of urban, commuter and intercity rail
18 passenger and rapid transit systems and rail freight capital facili-
19 ties, for the acquisition of real property and interests in real
20 property required or expected to be required therefor, and for any
21 capital equipment to be used in connection therewith, including all
22 costs incidental thereto in accordance with the following schedule:
23 (01395012) (re. \$148,000)

24 The commissioner of transportation shall prepare and submit to the
25 governor as part of his annual budget request submission a report
26 which shall make findings and recommendations with respect to the
27 state's intercity rail passenger service and rail service energy
28 conservation programs. Such report shall include, in addition to any
29 other information the commissioner shall determine appropriate, the
30 following: (a) the impact and effectiveness of the state's programs
31 to continue and preserve rail passenger and rail freight services,
32 including federal and state operating subsidy payments actually made
33 and projected to be made during each of the two next succeeding
34 state fiscal years; and (b) the development of operating, pricing
35 and fare guidelines and standards of service and equipment and
36 facility maintenance standards that may be applied in evaluating the
37 cost and quality of service on those rail lines receiving state
38 and/or federal operating and/or capital assistance.

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Non-MTA Capital Purpose

42 By chapter 55, section 1, of the laws of 2016:

43 For the payment of the costs of mass transportation capital projects
44 and facilities including replacement of buses meeting federal stand-
45 ards for replacement, related bus equipment and the acquisition,
46 design and construction, including engineering and consulting costs,
47 of mass transit bus garages or other mass transportation projects

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and facilities approved by the commissioner of transportation in a
 2 program of projects. Such funding may be part of a total project of
 3 which a portion is federally funded but shall not be used in substi-
 4 tution for the required non-federal matching shares of the federal-
 5 ly-funded portion of the project to which it is added. The moneys
 6 hereby appropriated are to be made available for projects undertaken
 7 by mass transit systems other than those mass transit operating
 8 agencies which receive money from the metropolitan transportation
 9 authority dedicated tax fund (17NM1629)
 10 18,500,000 (re. \$18,500,000)

11 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
 12 section 1, of the laws of 2016:

13 For the payment of the costs of mass transportation capital projects
 14 and facilities including replacement of buses meeting federal stand-
 15 ards for replacement, related bus equipment and the acquisition,
 16 design and construction, including engineering and consulting costs,
 17 of mass transit bus garages or other mass transportation projects
 18 and facilities approved by the commissioner of transportation in a
 19 program of projects. Such funding may be part of a total project of
 20 which a portion is federally funded but shall not be used in substi-
 21 tution for the required non-federal matching shares of the federal-
 22 ly-funded portion of the project to which it is added. The moneys
 23 hereby appropriated are to be made available for projects undertaken
 24 by mass transit systems other than those mass transit operating
 25 agencies which receive money from the metropolitan transportation
 26 authority dedicated tax fund (17NM1529)
 27 18,500,000 (re. \$18,500,000)

28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
 29 section 1, of the laws of 2016:

30 For the payment of the costs of mass transportation capital projects
 31 and facilities including replacement of buses meeting federal stand-
 32 ards for replacement, related bus equipment and the acquisition,
 33 design and construction, including engineering and consulting costs,
 34 of mass transit bus garages or other mass transportation projects
 35 and facilities approved by the commissioner of transportation in a
 36 program of projects. Such funding may be part of a total project of
 37 which a portion is federally funded but shall not be used in substi-
 38 tution for the required non-federal matching shares of the federal-
 39 ly-funded portion of the project to which it is added. The moneys
 40 hereby appropriated are to be made available for projects undertaken
 41 by mass transit systems other than those mass transit operating
 42 agencies which receive money from the metropolitan transportation
 43 authority dedicated tax fund (17NM1429)
 44 18,500,000 (re. \$18,500,000)

45 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
 46 section 1, of the laws of 2016:

47 For the payment of the costs of mass transportation capital projects
 48 and facilities including replacement of buses meeting federal stand-
 49 ards for replacement, related bus equipment and the acquisition,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 design and construction, including engineering and consulting costs,
 2 of mass transit bus garages or other mass transportation projects
 3 and facilities approved by the commissioner of transportation in a
 4 program of projects. Such funding may be part of a total project of
 5 which a portion is federally funded but shall not be used in substi-
 6 tution for the required non-federal matching shares of the federal-
 7 ly-funded portion of the project to which it is added. The moneys
 8 hereby appropriated are to be made available for projects undertaken
 9 by mass transit systems other than those mass transit operating
 10 agencies which receive money from the metropolitan transportation
 11 authority dedicated tax fund (17NM1329)
 12 18,500,000 (re. \$7,662,000)

13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
 14 section 1, of the laws of 2016:

15 For the payment of the costs of mass transportation capital projects
 16 and facilities including replacement of buses meeting federal stand-
 17 ards for replacement, related bus equipment and the acquisition,
 18 design and construction, including engineering and consulting costs,
 19 of mass transit bus garages or other mass transportation projects
 20 and facilities approved by the commissioner of transportation in a
 21 program of projects. Such funding may be part of a total project of
 22 which a portion is federally funded but shall not be used in substi-
 23 tution for the required non-federal matching shares of the federal-
 24 ly-funded portion of the project to which it is added. The moneys
 25 hereby appropriated are to be made available for projects undertaken
 26 by mass transit systems other than those mass transit operating
 27 agencies which receive money from the metropolitan transportation
 28 authority dedicated tax fund (17NM1229)
 29 18,500,000 (re. \$18,500,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
 31 section 1, of the laws of 2016:

32 For the payment of the costs of mass transportation capital projects
 33 and facilities including replacement of buses meeting federal stand-
 34 ards for replacement, related bus equipment and the acquisition,
 35 design and construction, including engineering and consulting costs,
 36 of mass transit bus garages or other mass transportation projects
 37 and facilities approved by the commissioner of transportation in a
 38 program of projects. Such funding may be part of a total project of
 39 which a portion is federally funded but shall not be used in substi-
 40 tution for the required non-federal matching shares of the federal-
 41 ly-funded portion of the project to which it is added. The moneys
 42 hereby appropriated are to be made available for projects undertaken
 43 by mass transit systems other than those mass transit operating
 44 agencies which receive money from the metropolitan transportation
 45 authority dedicated tax fund (17NM1129)
 46 18,500,000 (re. \$18,500,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
 48 section 1, of the laws of 2016:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the payment of the costs of mass transportation capital projects
 2 and facilities including replacement of buses meeting federal stand-
 3 ards for replacement, related bus equipment and the acquisition,
 4 design and construction, including engineering and consulting costs,
 5 of mass transit bus garages or other mass transportation projects
 6 and facilities approved by the commissioner of transportation in a
 7 program of projects. Such funding may be part of a total project of
 8 which a portion is federally funded but shall not be used in substi-
 9 tution for the required non-federal matching shares of the federal-
 10 ly-funded portion of the project to which it is added. The moneys
 11 hereby appropriated are to be made available for projects undertaken
 12 by mass transit systems other than those mass transit operating
 13 agencies which receive money from the metropolitan transportation
 14 authority dedicated tax fund (17NM1029)
 15 18,500,000 (re. \$18,500,000)

16 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 17 section 1, of the laws of 2016:
 18 For the payment of the costs of mass transportation capital projects
 19 and facilities including replacement of buses meeting federal stand-
 20 ards for replacement, related bus equipment and the acquisition,
 21 design and construction, including engineering and consulting costs,
 22 of mass transit bus garages or other mass transportation projects
 23 and facilities approved by the commissioner of transportation in a
 24 program of projects. Such funding may be part of a total project of
 25 which a portion is federally funded but shall not be used in substi-
 26 tution for the required non-federal matching shares of the federal-
 27 ly-funded portion of the project to which it is added. The moneys
 28 hereby appropriated are to be made available for projects undertaken
 29 by mass transit systems other than those mass transit operating
 30 agencies which receive money from the metropolitan transportation
 31 authority dedicated tax fund (17NM0929)
 32 21,000,000 (re. \$21,000,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 34 section 1, of the laws of 2016:
 35 For the payment of the costs of mass transportation capital projects
 36 and facilities including replacement of buses meeting federal stand-
 37 ards for replacement, related bus equipment and the acquisition,
 38 design and construction, including engineering and consulting costs,
 39 of mass transit bus garages or other mass transportation projects
 40 and facilities approved by the commissioner of transportation in a
 41 program of projects. Such funding may be part of a total project of
 42 which a portion is federally funded but shall not be used in substi-
 43 tution for the required non-federal matching shares of the federal-
 44 ly-funded portion of the project to which it is added. The moneys
 45 hereby appropriated are to be made available for projects undertaken
 46 by mass transit systems other than those mass transit operating
 47 agencies which receive money from the metropolitan transportation
 48 authority dedicated tax fund (17NM0829)
 49 21,000,000 (re. \$21,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For the payment of the costs of mass transportation capital projects
4 and facilities including replacement of buses meeting federal stand-
5 ards for replacement, related bus equipment and the acquisition,
6 design and construction, including engineering and consulting costs,
7 of mass transit bus garages or other mass transportation projects
8 and facilities approved by the commissioner of transportation in a
9 program of projects. Such funding may be part of a total project of
10 which a portion is federally funded but shall not be used in substi-
11 tution for the required non-federal matching shares of the federal-
12 ly-funded portion of the project to which it is added. The moneys
13 hereby appropriated are to be made available for projects undertaken
14 by mass transit systems other than those mass transit operating
15 agencies which receive money from the metropolitan transportation
16 authority dedicated tax fund (17NM0729)
17 16,000,000 (re. \$13,441,000)

18 For the payment of the costs of clean air-related mass transportation
19 capital infrastructure projects, designed to achieve significant
20 environmental benefit including but not limited to the acquisition
21 of clean fuel buses. The moneys hereby appropriated are to be made
22 available for projects undertaken by mass transit systems other than
23 those mass transit operating agencies which receive money from the
24 metropolitan transportation authority dedicated tax fund (17CA0729)
25 ... 17,500,000 (re. \$17,500,000)

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
27 section 1, of the laws of 2016:

28 For the payment of the costs of mass transportation capital projects
29 and facilities including replacement of buses meeting federal stand-
30 ards for replacement, related bus equipment and the acquisition,
31 design and construction, including engineering and consulting costs,
32 of mass transit bus garages or other mass transportation projects
33 and facilities approved by the commissioner of transportation in a
34 program of projects. Such funding may be part of a total project of
35 which a portion is federally funded but shall not be used in substi-
36 tution for the required non-federal matching shares of the federal-
37 ly-funded portion of the project to which it is added. The moneys
38 hereby appropriated are to be made available for projects undertaken
39 by mass transit systems other than those mass transit operating
40 agencies which receive money from the metropolitan transportation
41 authority dedicated tax fund (17NM0629)
42 16,000,000 (re. \$4,457,000)

43 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
44 section 1, of the laws of 2016:

45 For the payment of the costs of mass transportation capital projects
46 and facilities including replacement of buses meeting federal stand-
47 ards for replacement, related bus equipment and the acquisition,
48 design and construction, including engineering and consulting costs,
49 of mass transit bus garages or other mass transportation projects
50 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
 2 which a portion is federally funded but shall not be used in substi-
 3 tution for the required non-federal matching shares of the federal-
 4 ly-funded portion of the project to which it is added. The moneys
 5 hereby appropriated are to be made available for projects undertaken
 6 by mass transit systems other than those mass transit operating
 7 agencies which receive money from the metropolitan transportation
 8 authority dedicated tax fund (17NM0529)
 9 16,000,000 (re. \$3,442,000)

10 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 11 section 1, of the laws of 2016:

12 For the payment of the costs of mass transportation capital projects
 13 and facilities including replacement of buses meeting federal stand-
 14 ards for replacement, related bus equipment and the acquisition,
 15 design and construction, including engineering and consulting costs,
 16 of mass transit bus garages or other mass transportation projects
 17 and facilities approved by the commissioner of transportation in a
 18 program of projects. Such funding may be part of a total project of
 19 which a portion is federally funded but shall not be used in substi-
 20 tution for the required non-federal matching shares of the federal-
 21 ly-funded portion of the project to which it is added. The moneys
 22 hereby appropriated are to be made available for projects undertaken
 23 by mass transit systems other than those mass transit operating
 24 agencies which receive money from the metropolitan transportation
 25 authority dedicated tax fund (17NM0429)
 26 16,000,000 (re. \$1,733,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 28 section 1, of the laws of 2016:

29 For the payment of the costs of mass transportation capital projects
 30 and facilities including replacement of buses meeting federal stand-
 31 ards for replacement, related bus equipment and the acquisition,
 32 design and construction, including engineering and consulting costs,
 33 of mass transit bus garages or other mass transportation projects
 34 and facilities approved by the commissioner of transportation in a
 35 program of projects. Such funding may be part of a total project of
 36 which a portion is federally funded but shall not be used in substi-
 37 tution for the required non-federal matching shares of the federal-
 38 ly-funded portion of the project to which it is added. The moneys
 39 hereby appropriated are to be made available for projects undertaken
 40 by mass transit systems other than those mass transit operating
 41 agencies which receive money from the metropolitan transportation
 42 authority dedicated tax fund (17NM0329)
 43 14,000,000 (re. \$716,000)

44 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 45 section 1, of the laws of 2016:

46 For the payment of the costs of mass transportation capital projects
 47 and facilities including replacement of buses meeting federal stand-
 48 ards for replacement, related bus equipment and the acquisition,
 49 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
 2 and facilities approved by the commissioner of transportation in a
 3 program of projects. Such funding may be part of a total project of
 4 which a portion is federally funded but shall not be used in substi-
 5 tution for the required non-federal matching shares of the federal-
 6 ly-funded portion of the project to which it is added. The moneys
 7 hereby appropriated are to be made available for projects undertaken
 8 by mass transit systems other than those mass transit operating
 9 agencies which receive money from the metropolitan transportation
 10 authority dedicated tax fund (17NM0229)
 11 14,000,000 (re. \$714,000)

12 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 13 section 1, of the laws of 2016:

14 For the payment of the costs of mass transportation capital projects
 15 and facilities including replacement of buses meeting federal stand-
 16 ards for replacement, related bus equipment and the acquisition,
 17 design and construction, including engineering and consulting costs,
 18 of mass transit bus garages or other mass transportation projects
 19 and facilities approved by the commissioner of transportation in a
 20 program of projects. Such funding may be part of a total project of
 21 which a portion is federally funded but shall not be used in substi-
 22 tution for the required non-federal matching shares of the federal-
 23 ly-funded portion of the project to which it is added. The moneys
 24 hereby appropriated are to be made available for projects undertaken
 25 by mass transit systems other than those mass transit operating
 26 agencies which receive money from the metropolitan transportation
 27 authority dedicated tax fund (17NM0129)
 28 12,000,000 (re. \$211,000)

29 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 30 section 1, of the laws of 2016:

31 For the payment of the costs of mass transportation capital projects
 32 and facilities including replacement of buses meeting federal stand-
 33 ards for replacement, related bus equipment and the acquisition,
 34 design and construction, including engineering and consulting costs,
 35 of mass transit bus garages or other mass transportation projects
 36 and facilities approved by the commissioner of transportation in a
 37 program of projects. Such funding may be part of a total project of
 38 which a portion is federally funded but shall not be used in substi-
 39 tution for the required non-federal matching shares of the federal-
 40 ly-funded portion of the project to which it is added. The moneys
 41 hereby appropriated are to be made available for projects undertaken
 42 by mass transit systems other than those mass transit operating
 43 agencies which receive money from the metropolitan transportation
 44 authority dedicated tax fund (17NM0029)
 45 12,000,000 (re. \$80,000)

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 47 section 1, of the laws of 2016:

48 For the payment of the costs of mass transportation capital projects
 49 and facilities including replacement of buses meeting federal stand-

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1 ards for replacement, related bus equipment and the acquisition,
 2 design and construction, including engineering and consulting costs,
 3 of mass transit bus garages or other mass transportation projects
 4 and facilities approved by the commissioner of transportation in a
 5 program of projects. Such funding may be part of a total project of
 6 which a portion is federally funded but shall not be used in substi-
 7 tution for the required non-federal matching shares of the federal-
 8 ly-funded portion of the project to which it is added. The moneys
 9 hereby appropriated are to be made available for projects undertaken
 10 by mass transit systems other than those mass transit operating
 11 agencies which receive money from the metropolitan transportation
 12 authority dedicated tax fund (17NM9929)
 13 12,000,000 (re. \$2,517,000)

14 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 15 section 1, of the laws of 2016:

16 For the payment of the costs of mass transportation capital projects
 17 and facilities including replacement of buses meeting federal stand-
 18 ards for replacement, related bus equipment and the acquisition,
 19 design and construction, including engineering and consulting costs,
 20 of mass transit bus garages or other mass transportation projects
 21 and facilities approved by the commissioner of transportation in a
 22 program of projects. Such funding may be part of a total project of
 23 which a portion is federally funded but shall not be used in substi-
 24 tution for the required non-federal matching shares of the federal-
 25 ly-funded portion of the project to which it is added. The moneys
 26 hereby appropriated are to be made available for projects undertaken
 27 by mass transit systems other than those mass transit operating
 28 agencies which receive money from the metropolitan transportation
 29 authority dedicated tax fund (17NM9829)
 30 10,000,000 (re. \$108,000)

31 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 32 section 1, of the laws of 2016:

33 For the payment of the costs of mass transportation capital projects
 34 and facilities including replacement of buses meeting federal stand-
 35 ards for replacement, related bus equipment and the acquisition,
 36 design and construction, including engineering and consulting costs,
 37 of mass transit bus garages or other mass transportation projects
 38 and facilities approved by the commissioner of transportation in a
 39 program of projects. Such funding may be part of a total project of
 40 which a portion is federally funded but shall not be used in substi-
 41 tution for the required non-federal matching shares of the federal-
 42 ly-funded portion of the project to which it is added. The moneys
 43 hereby appropriated are to be made available for projects undertaken
 44 by mass transit systems other than those mass transit operating
 45 agencies which receive money from the metropolitan transportation
 46 authority dedicated tax fund (17NM9729)
 47 16,000,000 (re. \$10,000)

48 Capital Projects Funds - Other
 49 Dedicated Highway and Bridge Trust Fund

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1 Rail Service Preservation Purpose

2 By chapter 55, section 1, of the laws of 2016:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2016, of the construction and improvement
5 of passenger rail, freight rail, and, notwithstanding any inconsis-
6 tent provisions of law, for port capital facilities outside the
7 jurisdiction of the port authority of New York and New Jersey,
8 including but not limited to the acquisition, construction, recon-
9 struction, improvement or rehabilitation of railroad or port capital
10 facilities, and any capital improvement used in connection herewith,
11 and for the acquisition of real property or interests in real prop-
12 erty required or expected to be required therefor (17161641) ...
13 10,000,000 (re. \$10,000,000)

14 Notwithstanding the provisions of section 89-b of the state finance
15 law, for contractual agreements entered into for rail passenger
16 service (17171641) ... 44,330,000 (re. \$44,330,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For the payment of the costs, including the payment of liabilities
19 incurred prior to April 1, 2015, of the construction and improvement
20 of passenger rail, freight rail, and, notwithstanding any inconsis-
21 tent provisions of law, for port capital facilities outside the
22 jurisdiction of the port authority of New York and New Jersey,
23 including but not limited to the acquisition, construction, recon-
24 struction, improvement or rehabilitation of railroad or port capital
25 facilities, and any capital improvement used in connection herewith,
26 and for the acquisition of real property or interests in real prop-
27 erty required or expected to be required therefor (17161541)
28 10,000,000 (re. \$10,000,000)

29 Notwithstanding the provisions of section 89-b of the state finance
30 law, for contractual agreements entered into for rail passenger
31 service (17171541) ... 44,330,000 (re. \$24,125,000)

32 By chapter 54, section 1, of the laws of 2014:

33 Notwithstanding the provisions of section 89-b of the state finance
34 law, for the construction and improvement of passenger and rail
35 freight projects including, but not limited to, the acquisition,
36 construction, reconstruction, improvement or rehabilitation of any
37 railroad capital facility and any capital improvement used in
38 connection herewith, and for the acquisition of real property or
39 interests in real property required or expected to be required
40 therefor (17161441) ... 10,000,000 (re. \$7,781,000)

41 Notwithstanding the provisions of section 89-b of the state finance
42 law, for contractual agreements entered into for rail passenger
43 service (17171441) ... 44,330,000 (re. \$10,040,000)

44 By chapter 54, section 1, of the laws of 2013:

45 Notwithstanding the provisions of section 89-b of the state finance
46 law, for the construction and improvement of passenger and rail
47 freight projects including, but not limited to, the acquisition,
48 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
 2 connection herewith, and for the acquisition of real property or
 3 interests in real property required or expected to be required
 4 therefor (17161341) ... 10,000,000 (re. \$4,354,000)
 5 Notwithstanding the provisions of section 89-b of the state finance
 6 law, for contractual agreements entered into for rail passenger
 7 service (17171341) ... 44,330,000 (re. \$3,242,000)

8 By chapter 54, section 1, of the laws of 2012:
 9 Notwithstanding the provisions of section 89-b of the state finance
 10 law, for the construction and improvement of passenger and rail
 11 freight projects including, but not limited to, the acquisition,
 12 construction, reconstruction, improvement or rehabilitation of any
 13 railroad capital facility and any capital improvement used in
 14 connection herewith, for contractual agreements entered into for
 15 rail passenger service, and for the acquisition of real property or
 16 interests in real property required or expected to be required
 17 therefor (17161241) ... 26,620,000 (re. \$14,433,000)

18 By chapter 54, section 1, of the laws of 2011:
 19 Notwithstanding the provisions of section 89-b of the state finance
 20 law, for the construction and improvement of passenger and rail
 21 freight projects including, but not limited to, the acquisition,
 22 construction, reconstruction, improvement or rehabilitation of any
 23 railroad capital facility and any capital improvement used in
 24 connection herewith, for contractual agreements entered into for
 25 rail passenger service, and for the acquisition of real property or
 26 interests in real property required or expected to be required
 27 therefor (17161141) ... 16,930,000 (re. \$9,424,000)

28 By chapter 55, section 1, of the laws of 2010:
 29 Notwithstanding the provisions of section 89-b of the state finance
 30 law, for the construction and improvement of passenger and rail
 31 freight projects including, but not limited to, the acquisition,
 32 construction, reconstruction, improvement or rehabilitation of any
 33 railroad capital facility and any capital improvement used in
 34 connection herewith, for contractual agreements entered into for
 35 rail passenger service, and for the acquisition of real property or
 36 interests in real property required or expected to be required
 37 therefor (17161041) ... 15,300,000 (re. \$2,489,000)

38 By chapter 55, section 1, of the laws of 2009:
 39 Notwithstanding the provisions of section 89-b of the state finance
 40 law, for the construction and improvement of passenger and rail
 41 freight projects including, but not limited to, the acquisition,
 42 construction, reconstruction, improvement or rehabilitation of any
 43 railroad capital facility and any capital improvement used in
 44 connection herewith, for contractual agreements entered into for
 45 rail passenger service, and for the acquisition of real property or
 46 interests in real property required or expected to be required
 47 therefor (17150941) ... 7,500,000 (re. \$2,970,000)

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1 By chapter 55, section 1, of the laws of 2008:

2 Notwithstanding the provisions of section 89-b of the state finance
3 law, for the construction and improvement of passenger and rail
4 freight projects including, but not limited to, the acquisition,
5 construction, reconstruction, improvement or rehabilitation of any
6 railroad capital facility and any capital improvement used in
7 connection herewith, for contractual agreements entered into for
8 rail passenger service, and for the acquisition of real property or
9 interests in real property required or expected to be required
10 therefor (17150841) ... 20,000,000 (re. \$7,765,000)

11 By chapter 55, section 1, of the laws of 2007:

12 Notwithstanding the provisions of section 89-b of the state finance
13 law, for the construction and improvement of passenger and rail
14 freight projects including, but not limited to, the acquisition,
15 construction, reconstruction, improvement or rehabilitation of any
16 railroad capital facility and any capital improvement used in
17 connection herewith, for contractual agreements entered into for
18 rail passenger service, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefor (17150741) ... 20,000,000 (re. \$2,242,000)

21 By chapter 55, section 1, of the laws of 2006:

22 Notwithstanding the provisions of section 89-b of the state finance
23 law, for the construction and improvement of passenger and rail
24 freight projects including, but not limited to, the acquisition,
25 construction, reconstruction, improvement or rehabilitation of any
26 railroad capital facility and any capital improvement used in
27 connection herewith, for contractual agreements entered into for
28 rail passenger service, and for the acquisition of real property or
29 interests in real property required or expected to be required
30 therefor (17150641) ... 20,000,000 (re. \$3,320,000)

31 By chapter 55, section 1, of the laws of 2005:

32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, for contractual agreements entered into for
38 rail passenger service, and for the acquisition of real property or
39 interests in real property required or expected to be required
40 therefor (17150541) ... 20,000,000 (re. \$533,000)

41 By chapter 55, section 1, of the laws of 2004:

42 Notwithstanding the provisions of section 89-b of the state finance
43 law, for the construction and improvement of passenger and rail
44 freight projects including, but not limited to, the acquisition,
45 construction, reconstruction, improvement or rehabilitation of any
46 railroad capital facility and any capital improvement used in
47 connection herewith, for contractual agreements entered into for
48 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17150441) ... 20,000,000 (re. \$4,973,000)

3 By chapter 55, section 1, of the laws of 2003:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150341) ... 20,000,000 (re. \$3,605,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For the construction and improvement of passenger and rail freight
15 projects including, but not limited to, the acquisition,
16 construction, reconstruction, improvement or rehabilitation of any
17 railroad capital facility and any capital improvement used in
18 connection herewith, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefore (17150041) ... 10,000,000 (re. \$589,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter
22 295, part A, section 1, of the laws of 2001:

23 For the state share of the construction and improvement of rail
24 freight facilities identified by the department of transportation in
25 a rail freight capital needs survey, including, but not limited to,
26 the acquisition, construction, reconstruction, improvement or reha-
27 bilitation of any railroad capital facility and any capital improve-
28 ment used in connection herewith, and for the acquisition of real
29 property or interests in real property required or expected to be
30 required therefore, in accordance with the following schedule.
31 Project costs funded from this appropriation shall not exceed 80
32 percent of total project costs. In addition, projects to be funded
33 from this appropriation shall comply with eligibility criteria
34 established in program guidelines to be issued by the commissioner
35 of transportation.

36 The items shown in the project schedule below shall be for projects
37 with a common purpose and may be interchanged without limitation
38 subject to the approval of the director of the budget (17159941)
39 13,000,000 (re. \$604,000)

40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 Mass Transportation and Rail Freight Purpose

43 RAIL AND RAPID TRANSIT

44 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
45 section 4, of the laws of 1993:

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1 For payment of the federal share of high speed ground transportation
 2 projects including high speed conventional rail, very high speed
 3 rail and magnetic levitation systems. The moneys hereby appropriated
 4 shall be used for the federal share of costs of any program aspect
 5 including, but not limited to, research, development, study, demon-
 6 stration, implementation, operation, real property acquisition,
 7 construction, reconstruction, improvement and rehabilitation of any
 8 capital facility (17419312)
 9 20,000,000 (re. \$12,309,000)

RAIL SERVICE PRESERVATION

10
 11 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 12 54, section 5, of the laws of 1982:
 13 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 14 may be necessary to accomplish the purpose designated, is hereby
 15 appropriated to the department of transportation from the capital
 16 projects fund in accordance with section ninety-three of the state
 17 finance law for payment by the state of the share of the federal
 18 government for acquisition, construction, reconstruction, improve-
 19 ment or rehabilitation by the state or a municipality of any rail-
 20 road capital facility and any capital equipment used in connection
 21 therewith and for branch line operation and maintenance costs pursu-
 22 ant to the provisions of section fourteen-d or article ten-a of the
 23 transportation law (01393212) (re. \$7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

24
 25 Capital Projects Funds - Other
 26 Capital Projects Fund - Infrastructure Renewable (Bondable)
 27 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

28
 29 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 30 54, section 3, of the laws of 1984:
 31 For the cost of the preparation of designs, plans, specifications and
 32 estimates and for the acquisition of property and rehabilitation
 33 projects, for railroad capital facilities, mass transportation capi-
 34 tal projects, excluding projects of the New York city transit
 35 authority, its subsidiaries, and the commuter railroads under the
 36 jurisdiction of the metropolitan transportation authority, notwith-
 37 standing any inconsistent provisions of law provided however that
 38 all such costs shall be made pursuant to the provisions of the
 39 rebuild New York through transportation infrastructure renewal bond
 40 act of 1983 and such costs shall be reimbursed from the infrastruc-
 41 ture renewal bond fund (03064812) (re. \$178,000)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - Infrastructure Renewable (Bondable)
 44 Omnibus and Transit Bondable Purpose

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1 By chapter 54, section 1, of the laws of 1990:

2 For payment to the department of transportation pursuant to the
3 provisions of the rebuild New York through transportation infras-
4 tructure renewal bond act of 1983, for state aid to the Niagara
5 Frontier Transportation Authority for the preparation of designs,
6 plans, specifications and estimates, for the acquisition,
7 construction, reconstruction and improvement of mass transportation
8 capital projects including the acquisition of real property and
9 liabilities incurred prior to April 1, 1990 (17199040)
10 1,840,000 (re. \$18,000)

11 By chapter 54, section 1, of the laws of 1988:

12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to municipal corpo-
15 rations for the preparation of designs, plans, specifications and
16 estimates, for the acquisition, construction, reconstruction and
17 improvement of mass transportation capital projects including the
18 acquisition of real property and liabilities incurred prior to April
19 1, 1988, in accordance with the schedule shown below. The items
20 shown in the project schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget.
23 Prior to requesting approval of a certificate of approval of avail-
24 ability for the moneys hereby appropriated, the commissioner of
25 transportation shall certify that each project progressed under the
26 program listed in the schedule below has received federal approval
27 and the federally authorized level of financial assistance
28 (17198840) 10,045,000 (re. \$859,000)

29 By chapter 54, section 1, of the laws of 1986:

30 For payment to the department of transportation pursuant to the
31 provisions of the rebuild New York through transportation infras-
32 tructure renewal bond act of 1983, for state aid to municipal corpo-
33 rations for the preparation of designs, plans, specifications and
34 estimates, for the acquisition, construction, reconstruction and
35 improvement of mass transportation capital projects including the
36 acquisition of real property and liabilities incurred prior to April
37 one, nineteen hundred eighty-six, in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the budget.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each omnibus project progressed under the program list-
44 ed in the schedule below has received federal approval and the
45 federally authorized level of financial assistance (17198640)
46 5,800,000 (re. \$315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
48 section 3, of the laws of 1986:

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1 For payment to the department of transportation pursuant to the
 2 provisions of the rebuild New York through transportation infras-
 3 tructure renewal bond act of 1983, notwithstanding any inconsis-
 4 tent provisions of law: (1) on behalf of the Niagara Frontier Transpor-
 5 tation Authority to the extent needed to match federal funds to
 6 finance the state share of construction of the Buffalo light rail
 7 rapid transit (LRRT) project including the acquisition of real prop-
 8 erty and to match local funds for the acquisition of property for a
 9 possible Tonawanda extension of the Buffalo light rail rapid transit
 10 system and, (2) for state aid to municipal corporations for the
 11 acquisition, construction, reconstruction and improvement of Mass
 12 Transportation Omnibus projects including the acquisition of real
 13 property, in accordance with the following schedule. No part of this
 14 appropriation shall be available until the commissioner of transpor-
 15 tation shall certify to the director of the budget that the federal
 16 share of costs has been approved for the purposes authorized and
 17 that the local share is available for the acquisition of property
 18 for a possible Tonawanda extension of the Buffalo light rail rapid
 19 transit system.

20 The moneys hereby appropriated, when made available pursuant to a
 21 certificate of approval of availability issued by the director of
 22 the budget, shall be paid from the state treasury on the warrant of
 23 the state comptroller on vouchers approved by the commissioner of
 24 transportation (17148440) ... (re. \$930,000)

- 25 Capital Projects Funds - Other
- 26 Capital Projects Fund - Infrastructure Renewable (Bondable)
- 27 Rail Service Preservation Purpose

28 By chapter 54, section 1, of the laws of 1994:
 29 For payment of the state share of the costs of acquisition,
 30 construction, reconstruction, improvement or rehabilitation of any
 31 railroad capital facility and any capital improvement used in
 32 connection therewith, for the acquisition of real property or inter-
 33 ests in real property required or expected to be required therefore,
 34 pursuant to the rebuild New York through Transportation Infrastruc-
 35 ture Renewal Bond Act of 1983 notwithstanding any inconsis-
 36 tent provisions of law and pursuant to the provisions of section 14-d of
 37 the transportation law and including all costs incidental thereto
 38 (17159441) ... 1,390,000 (re. \$43,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 40 section 3, of the laws of 1985:
 41 For payment of the state share of the costs of the acquisition,
 42 construction, reconstruction, improvement or rehabilitation of any
 43 railroad capital facility and any capital improvement used in
 44 connection therewith, for the acquisition of real property or inter-
 45 ests in real property required or expected to be required therefor,
 46 pursuant to rebuild New York through the transportation bond act of
 47 1983 notwithstanding any inconsis- tent provisions of law and pursuant
 48 to the provisions of section fourteen-d of the transportation law,
 49 as the commissioner may elect for the purpose of improving freight

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1 service, and including all costs incidental thereto in accordance
2 with the following schedule (17158441) ... (re. \$339,000)

3 MULTI-MODAL (CCP)

- 4 Capital Projects Funds - Other
- 5 Dedicated Highway and Bridge Trust Fund
- 6 Multi-Modal Purpose

7 By chapter 55, section 1, of the laws of 2000:

8 For the cost of multi-modal projects designated as part of the multi-
 9 modal program established by section 14-k of the transportation law
 10 and in accordance with a memorandum of understanding among the
 11 governor, the majority leader of the senate, and the speaker of the
 12 assembly, or their designees (17M100MR)
 13 150,000,000 (re. \$33,456,000)

14 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

- 15 Capital Projects Funds - Other
- 16 Dedicated Highway and Bridge Trust Fund
- 17 Railroad Crossing Alteration Purpose

18 By chapter 54, section 1, of the laws of 1988:

19 For payment of the state share of the cost of the reconstruction or
 20 removal of existing highway-railway grade crossing or grade sepa-
 21 ration structures, pursuant to the provisions of section 91 of the
 22 railroad law, and in accordance with the schedule below (17108826)
 23 ... 1,700,000 (re. \$443,000)

24 By chapter 54, section 1, of the laws of 1986:

25 For payment of the state share of the cost of the reconstruction or
 26 removal of existing highway-railway grade crossing or grade sepa-
 27 ration structures, pursuant to the provisions of section ninety-one
 28 of the railroad law, and in accordance with the schedule below.
 29 Project costs funded from this appropriation may include, but shall
 30 not be limited to, preliminary planning and feasibility studies;
 31 survey and design; acquisition of property; reconstruction and
 32 removal; materials testing; the contract engineering services
 33 provided by private firms; and the payment of liabilities incurred
 34 prior to April one, nineteen hundred eighty-six.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that he has applied for and made
 38 reasonable efforts to secure federal assistance for each project
 39 authorized herein. Any such federal assistance received shall be
 40 used to reduce the total project cost prior to the calculation of
 41 the state and local shares in accordance with section ninety-one of
 42 the railroad law.

43 The items shown in the project schedule below shall be for projects
44 with a common purpose and may be interchanged without limitation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 subject to the approval of the director of the division of the budg-
2 et (17108626) 2,500,000 (re. \$1,124,000)

3 NEW YORK STATE AGENCY FUND (CCP)

- 4 Fiduciary Funds
- 5 Miscellaneous New York State Agency Fund
- 6 Border Crossing Studies and Activities Accounts
- 7 Highway Facilities Purpose

8 By chapter 55, section 1, of the laws of 2002:

9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law for
12 border crossing studies and activities (17500211)
13 2,000,000 (re. \$2,000,000)

- 14 Fiduciary Funds
- 15 Miscellaneous New York State Agency Fund
- 16 Highway Costs Improvement Accounts
- 17 Non-Federal Aided Highway Purpose

18 By chapter 55, section 1, of the laws of 2016:

19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17501622) ... 50,000,000 (re. \$50,000,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17501522) ... 50,000,000 (re. \$38,412,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For that portion of liabilities incurred by the department of trans-
30 portation on behalf of entities other than state departments or
31 agencies pursuant to the highway law or transportation law
32 (17501422) ... 50,000,000 (re. \$50,000,000)

33 By chapter 54, section 1, of the laws of 2013:

34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17501322) ... 50,000,000 (re. \$29,555,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For that portion of liabilities incurred by the department of trans-
40 portation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17501222) ... 50,000,000 (re. \$34,021,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 By chapter 54, section 1, of the laws of 2011:
 2 For that portion of liabilities incurred by the department of trans-
 3 portation on behalf of entities other than state departments or
 4 agencies pursuant to the highway law or transportation law
 5 (17501122) ... 50,000,000 (re. \$25,533,000)
- 6 By chapter 55, section 1, of the laws of 2010:
 7 For that portion of liabilities incurred by the department of trans-
 8 portation on behalf of entities other than state departments or
 9 agencies pursuant to the highway law or transportation law
 10 (17501022) ... 50,000,000 (re. \$22,852,000)
- 11 By chapter 55, section 1, of the laws of 2009:
 12 For that portion of liabilities incurred by the department of trans-
 13 portation on behalf of entities other than state departments or
 14 agencies pursuant to the highway law or transportation law
 15 (17500922) ... 50,000,000 (re. \$18,953,000)
- 16 By chapter 55, section 1, of the laws of 2008:
 17 For that portion of liabilities incurred by the department of trans-
 18 portation on behalf of entities other than state departments or
 19 agencies pursuant to the highway law or transportation law
 20 (17500822) ... 50,000,000 (re. \$22,402,000)
- 21 By chapter 55, section 1, of the laws of 2007:
 22 For that portion of liabilities incurred by the department of trans-
 23 portation on behalf of entities other than state departments or
 24 agencies pursuant to the highway law or transportation law
 25 (17500722) ... 50,000,000 (re. \$11,243,000)
- 26 By chapter 55, section 1, of the laws of 2006:
 27 For that portion of liabilities incurred by the department of trans-
 28 portation on behalf of entities other than state departments or
 29 agencies pursuant to the highway law or transportation law
 30 (17500622) ... 50,000,000 (re. \$39,489,000)
- 31 By chapter 55, section 1, of the laws of 2005:
 32 For that portion of liabilities incurred by the department of trans-
 33 portation on behalf of entities other than state departments or
 34 agencies pursuant to the highway law or transportation law
 35 (17500522) ... 50,000,000 (re. \$32,349,000)
- 36 By chapter 55, section 1, of the laws of 2004:
 37 For that portion of liabilities incurred by the department of trans-
 38 portation on behalf of entities other than state departments or
 39 agencies pursuant to the highway law or transportation law
 40 (17500422) ... 50,000,000 (re. \$10,042,000)
- 41 By chapter 55, section 1, of the laws of 2003:
 42 For that portion of liabilities incurred by the department of trans-
 43 portation on behalf of entities other than state departments or



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1 agencies pursuant to the highway law or transportation law
2 (17500322) ... 50,000,000 (re. \$37,193,000)

3 By chapter 55, section 1, of the laws of 2002:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500222) ... 50,000,000 (re. \$8,903,000)

8 By chapter 55, section 1, of the laws of 2001:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500122) ... 50,000,000 (re. \$7,861,000)

13 By chapter 55, section 1, of the laws of 2000:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500022) ... 50,000,000 (re. \$15,837,000)

18 By chapter 55, section 1, of the laws of 1999:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17509922) ... 50,000,000 (re. \$11,800,000)

23 NEW YORK WORKS (CCP)

- 24 Capital Projects Funds - Other
- 25 Capital Projects Fund
- 26 Aviation Purpose

27 By chapter 55, section 1, of the laws of 2016:
28 For state aid to municipal corporations and private airports as
29 authorized by section 14-h of the transportation law and for payment
30 of the cost of projects at Stewart and Republic airports, for the
31 acquisition, construction, reconstruction, and improvement of
32 airport or aviation capital projects, including the acquisition of
33 real property and liabilities incurred prior to April 1, 2016. Prior
34 to requesting approval of a certificate of approval of availability
35 for moneys appropriated, the commissioner of transportation shall
36 certify that each airport or aviation project progressed under the
37 program, other than state owned airports, has received federal
38 approval and the federally authorized level of financial assistance.
39 Funds from this appropriation may also be utilized for grants to
40 municipal corporations and private airports for the cost of projects
41 authorized by section 14-1 of the transportation law, including the
42 acquisition of real property and liabilities incurred prior to April
43 1, 2016 (17551614) ... 12,500,000 (re. \$12,500,000)
44 For state aid to municipal corporations, public authorities or public
45 benefit corporations, except a bi-state authority, and other owners

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of public-use airports located in counties or cities with a popu-
 2 lation of less than one million; for projects related to passenger
 3 air service, cargo service, and commercial development, including
 4 but not limited to the acquisition of real property; preparation of
 5 designs, plans, specifications and estimates; environmental impact
 6 statements; construction; construction management and supervision;
 7 the contract services provided by private firms; demolition; recon-
 8 struction; and improvement of airport or aviation-related facili-
 9 ties. Eligible project costs may also include measures to enhance
 10 connections to airports through roadway redesign; increased parking;
 11 improved public transportation service; and liabilities incurred
 12 prior to April 1, 2016 (17AC1614)
 13 200,000,000 (re. \$200,000,000)

14 By chapter 54, section 1, of the laws of 2015:

15 For state aid to municipal corporations and private airports as
 16 authorized by section 14-h of the transportation law and for payment
 17 of the cost of projects at Stewart and Republic airports, for the
 18 acquisition, construction, reconstruction, and improvement of
 19 airport or aviation capital projects, including the acquisition of
 20 real property and liabilities incurred prior to April 1, 2015.

21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for moneys appropriated, the commissioner of transportation
 23 shall certify that each airport or aviation project progressed under
 24 the program, other than state owned airports, has received federal
 25 approval and the federally authorized level of financial assistance.
 26 Funds from this appropriation may also be utilized for grants to
 27 municipal corporations and private airports for the cost of projects
 28 authorized by section 14-1 of the transportation law, including the
 29 acquisition of real property and liabilities incurred prior to April
 30 1, 2015 (17551514) ... 10,000,000 (re. \$10,000,000)

31 By chapter 54, section 1, of the laws of 2014:

32 For state aid to municipal corporations and private airports as
 33 authorized by section 14-h of the transportation law and for payment
 34 of the cost of projects at Stewart and Republic airports, for the
 35 acquisition, construction, reconstruction, and improvement of
 36 airport or aviation capital projects, including the acquisition of
 37 real property and liabilities incurred prior to April 1, 2014.

38 Prior to requesting approval of a certificate of approval of avail-
 39 ability for moneys appropriated, the commissioner of transportation
 40 shall certify that each airport or aviation project progressed under
 41 the program, other than state owned airports, has received federal
 42 approval and the federally authorized level of financial assistance.
 43 Funds from this appropriation may also be utilized for grants to
 44 municipal corporations and private airports for the cost of projects
 45 authorized by section 14-1 of the transportation law, including the
 46 acquisition of real property and liabilities incurred prior to April
 47 1, 2014 (17551414) ... 10,000,000 (re. \$8,530,000)

48 By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For state aid to municipal corporations and private airports as
 2 authorized by section 14-h of the transportation law and for payment
 3 of the cost of projects at Stewart and Republic airports, for the
 4 acquisition, construction, reconstruction, and improvement of
 5 airport or aviation capital projects, including the acquisition of
 6 real property and liabilities incurred prior to April 1, 2013.
 7 Prior to requesting approval of a certificate of approval of avail-
 8 ability for moneys appropriated, the commissioner of transportation
 9 shall certify that each airport or aviation project progressed under
 10 the program, other than state owned airports, has received federal
 11 approval and the federally authorized level of financial assistance.
 12 Funds from this appropriation may also be utilized for grants to
 13 municipal corporations and private airports for the cost of projects
 14 authorized by section 14-1 of the transportation law, including the
 15 acquisition of real property and liabilities incurred prior to April
 16 1, 2013 (17551314) ... 10,000,000 (re. \$5,186,000)

17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Non-Federal Aided Highway Purpose

20 By chapter 55, section 1, of the laws of 2016:
 21 Transportation infrastructure and facilities in the five-year depart-
 22 ment of transportation plan for 2015-16 through 2019-20, for the
 23 payment of costs, including the payment of liabilities incurred
 24 prior to April 1, 2016, of transportation infrastructure projects,
 25 including but not limited to, state and local roads and bridges;
 26 airport, freight and passenger rail, port and transit projects or
 27 multi-modal facilities, including work appurtenant and ancillary
 28 thereto. Project costs funded from this appropriation may include
 29 but shall not be limited to construction, reconstruction, recondi-
 30 tioning and preservation, the acquisition of property, and engineer-
 31 ing services, including personal services, nonpersonal services,
 32 fringe benefits, the contract services provided by private firms,
 33 and reimbursements to the dedicated highway and bridge trust fund
 34 and capital projects funds, for activities including but not limited
 35 to, the preparation of designs, plans, specifications and estimates;
 36 construction management and supervision; and appraisals, surveys,
 37 testing and environmental impact statements for transportation
 38 infrastructure projects (17991622)
 39 84,475,000 (re. \$84,475,000)

40 For the payment of the costs, which shall be reimbursed from bond
 41 proceeds, including the payment of liabilities incurred prior to
 42 April 1, 2016, of state highways, parkways, bridges, the New York
 43 State Thruway, Indian reservation roads, and facilities, including
 44 work appurtenant and ancillary thereto. Project costs funded from
 45 this appropriation may include but shall not be limited to
 46 construction, reconstruction, reconditioning and preservation, and
 47 the acquisition of property, and for engineering services, including
 48 personal services, nonpersonal services, fringe benefits, and the
 49 contract services provided by private firms, and including but not
 50 limited to the preparation of designs, plans, specifications and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 estimates; construction management and supervision; and appraisals,
 2 surveys, testing and environmental impact statements for transporta-
 3 tion projects (17JS1622)
 4 208,354,000 (re. \$204,112,000)
 5 For the payment of the costs, which shall be reimbursed from bond
 6 proceeds, including the payment of liabilities incurred prior to
 7 April 1, 2016, of state highways, parkways, bridges, the New York
 8 State Thruway, Indian reservation roads, and facilities, including
 9 work appurtenant and ancillary thereto. Project costs funded from
 10 this appropriation may include but shall not be limited to
 11 construction, reconstruction, reconditioning and preservation, and
 12 the acquisition of property, and for engineering services, including
 13 personal services, nonpersonal services, fringe benefits, and the
 14 contract services provided by private firms, and including but not
 15 limited to the preparation of designs, plans, specifications and
 16 estimates; construction management and supervision; and appraisals,
 17 surveys, testing and environmental impact statements for transporta-
 18 tion projects (17LA1622)
 19 150,000,000 (re. \$150,000,000)
 20 For the payment of the costs, which shall be reimbursed from bond
 21 proceeds, including the payment of liabilities incurred prior to
 22 April 1, 2016, of state and local bridges, including work appurten-
 23 ant and ancillary thereto. Project costs funded from this appropri-
 24 ation may include but shall not be limited to construction, recon-
 25 struction, reconditioning and preservation, and the acquisition of
 26 property, and for engineering services, including personal services,
 27 nonpersonal services, fringe benefits, and the contract services
 28 provided by private firms, and including but not limited to the
 29 preparation of designs, plans, specifications and estimates;
 30 construction management and supervision; and appraisals, surveys,
 31 testing and environmental impact statements for transportation
 32 projects (17BR1622) ... 150,000,000 (re. \$150,000,000)

33 By chapter 54, section 1, of the laws of 2015:
 34 For the payment of the costs, which shall be reimbursed from bond
 35 proceeds, including the payment of liabilities incurred prior to
 36 April 1, 2015, of state highways, parkways, bridges, the New York
 37 State Thruway, Indian reservation roads, and facilities, including
 38 work appurtenant and ancillary thereto. Project costs funded from
 39 this appropriation may include but shall not be limited to
 40 construction, reconstruction, reconditioning and preservation, and
 41 the acquisition of property, and for engineering services, including
 42 personal services, nonpersonal services, fringe benefits, and the
 43 contract services provided by private firms, and including but not
 44 limited to the preparation of designs, plans, specifications and
 45 estimates; construction management and supervision; and appraisals,
 46 surveys, testing and environmental impact statements for transporta-
 47 tion projects (17JS1522) ... 200,000,000 (re. \$135,741,000)
 48 For the payment of the costs, which shall be reimbursed from bond
 49 proceeds, including the payment of liabilities incurred prior to
 50 April 1, 2015, of state highways, parkways, bridges, the New York
 51 State Thruway, Indian reservation roads, and facilities, including

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 work appurtenant and ancillary thereto. Project costs funded from
 2 this appropriation may include but shall not be limited to
 3 construction, reconstruction, reconditioning and preservation, and
 4 the acquisition of property, and for engineering services, including
 5 personal services, nonpersonal services, fringe benefits, and the
 6 contract services provided by private firms, and including but not
 7 limited to the preparation of designs, plans, specifications and
 8 estimates; construction management and supervision; and appraisals,
 9 surveys, testing and environmental impact statements for transporta-
 10 tion projects (17LA1522) ... 100,000,000 (re. \$99,952,000)
 11 For the payment of the costs, which shall be reimbursed from bond
 12 proceeds, including the payment of liabilities incurred prior to
 13 April 1, 2015, of state and local bridges, including work appurten-
 14 ant and ancillary thereto. Project costs funded from this appropri-
 15 ation may include but shall not be limited to construction, recon-
 16 struction, reconditioning and preservation, and the acquisition of
 17 property, and for engineering services, including personal services,
 18 nonpersonal services, fringe benefits, and the contract services
 19 provided by private firms, and including but not limited to the
 20 preparation of designs, plans, specifications and estimates;
 21 construction management and supervision; and appraisals, surveys,
 22 testing and environmental impact statements for transportation
 23 projects (17BR1522) ... 150,000,000 (re. \$134,887,000)

24 By chapter 54, section 1, of the laws of 2014:
 25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities, including work appurtenant and ancillary thereto. Project
 29 costs funded from this appropriation may include but shall not be
 30 limited to construction, reconstruction, reconditioning and preser-
 31 vation, and the acquisition of property, and for engineering
 32 services, including personal services, nonpersonal services, fringe
 33 benefits, and the contract services provided by private firms, and
 34 including but not limited to the preparation of designs, plans,
 35 specifications and estimates; construction management and super-
 36 vision; and appraisals, surveys, testing and environmental impact
 37 statements for transportation projects (17191422)
 38 155,000,000 (re. \$64,472,000)

39 By chapter 54, section 1, of the laws of 2013:
 40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 42 es, the New York State Thruway, Indian reservation roads, and facil-
 43 ities, including work appurtenant and ancillary thereto. Project
 44 costs funded from this appropriation may include but shall not be
 45 limited to construction, reconstruction, reconditioning and preser-
 46 vation, and the acquisition of property, and for engineering
 47 services, including personal services, nonpersonal services, fringe
 48 benefits, and the contract services provided by private firms, and
 49 including but not limited to the preparation of designs, plans,
 50 specifications and estimates; construction management and super-

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1 vision; and appraisals, surveys, testing and environmental impact
 2 statements for transportation projects (17191322)
 3 155,000,000 (re. \$45,387,000)

4 By chapter 54, section 1, of the laws of 2012:
 5 For the payment of capital costs, including acquisition of real prop-
 6 erty, engineering services, and the payment of liabilities incurred
 7 prior to April 1, 2012, relating to the construction, reconstruction
 8 and improvement of Buffalo and Fort Erie Public Bridge Authority
 9 facilities, including work on any appurtenant and ancillary state,
 10 local or public authority facilities necessary for improvement of
 11 the Peace Bridge Plaza (17191222)
 12 15,000,000 (re. \$620,000)

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Non-MTA Capital Purpose

16 By chapter 55, section 1, of the laws of 2016:
 17 For the costs of mass transportation capital projects and facilities
 18 including replacement of buses meeting federal standards for
 19 replacement, related bus equipment and the acquisition, design and
 20 construction, including engineering and consulting costs, of mass
 21 transit bus garages or other mass transportation projects and facil-
 22 ities approved by the commissioner of transportation in a program of
 23 projects. Such funding may be part of a total project of which a
 24 portion is federally funded but shall not be used in substitution
 25 for the required non-federal matching shares of the federally-funded
 26 portion of the project to which it is added. The moneys hereby
 27 appropriated are to be made available for projects undertaken by
 28 mass transit systems other than those mass transit operating agen-
 29 cies which receive money from the metropolitan transportation
 30 authority dedicated tax fund (17551629)
 31 27,500,000 (re. \$27,500,000)

32 By chapter 54, section 1, of the laws of 2015:
 33 For the costs of mass transportation capital projects and facilities
 34 including replacement of buses meeting federal standards for
 35 replacement, related bus equipment and the acquisition, design and
 36 construction, including engineering and consulting costs, of mass
 37 transit bus garages or other mass transportation projects and facil-
 38 ities approved by the commissioner of transportation in a program of
 39 projects. Such funding may be part of a total project of which a
 40 portion is federally funded but shall not be used in substitution
 41 for the required non-federal matching shares of the federally-funded
 42 portion of the project to which it is added. The moneys hereby
 43 appropriated are to be made available for projects undertaken by
 44 mass transit systems other than those mass transit operating agen-
 45 cies which receive money from the metropolitan transportation
 46 authority dedicated tax fund (17551529)
 47 5,000,000 (re. \$5,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2014:

2 For the costs of mass transportation capital projects and facilities
3 including replacement of buses meeting federal standards for
4 replacement, related bus equipment and the acquisition, design and
5 construction, including engineering and consulting costs, of mass
6 transit bus garages or other mass transportation projects and facil-
7 ities approved by the commissioner of transportation in a program of
8 projects. Such funding may be part of a total project of which a
9 portion is federally funded but shall not be used in substitution
10 for the required non-federal matching shares of the federallyfunded
11 portion of the project to which it is added. The moneys hereby
12 appropriated are to be made available for projects undertaken by
13 mass transit systems other than those mass transit operating agen-
14 cies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17551429)
16 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For the costs of mass transportation capital projects and facilities
19 including replacement of buses meeting federal standards for
20 replacement, related bus equipment and the acquisition, design and
21 construction, including engineering and consulting costs, of mass
22 transit bus garages or other mass transportation projects and facil-
23 ities approved by the commissioner of transportation in a program of
24 projects. Such funding may be part of a total project of which a
25 portion is federally funded but shall not be used in substitution
26 for the required non-federal matching shares of the federallyfunded
27 portion of the project to which it is added. The moneys hereby
28 appropriated are to be made available for projects undertaken by
29 mass transit systems other than those mass transit operating agen-
30 cies which receive money from the metropolitan transportation
31 authority dedicated tax fund (17551329)
32 5,000,000 (re. \$2,336,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Preparation of Plans Purpose

36 Design and Construction

37 By chapter 54, section 1, of the laws of 2014:

38 For engineering services, including personal services, nonpersonal
39 services, fringe benefits, and the contract services provided by
40 private firms, and including but not limited to the preparation of
41 designs, plans, specifications and estimates; construction manage-
42 ment and supervision; and appraisals, surveys, testing, and environ-
43 mental impact statements for transportation projects (17551430)
44 45,000,000 (re. \$10,000,000)

45 By chapter 54, section 1, of the laws of 2013:

46 For engineering services, including personal services, nonpersonal
47 services, fringe benefits, and the contract services provided by

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1 private firms, and including but not limited to the preparation of
 2 designs, plans, specifications and estimates; construction manage-
 3 ment and supervision; and appraisals, surveys, testing, and environ-
 4 mental impact statements for transportation projects (17551330) ...
 5 45,000,000 (re. \$6,313,000)

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Rail Service Preservation Purpose

9 By chapter 55, section 1, of the laws of 2016:

10 For the construction and improvement of rail freight projects includ-
 11 ing, but not limited to, the acquisition, construction, recon-
 12 struction, improvement or rehabilitation of any railroad capital
 13 facility and any capital improvement used in connection herewith,
 14 and for the acquisition of real property or interests in real prop-
 15 erty required or expected to be required therefor. Of this appro-
 16 priation, the amount of up to \$3,000,000 will be provided to the
 17 metropolitan transportation authority for costs associated with
 18 implementing a program to upgrade diesel train engines owned by the
 19 Long Island Rail Road to improve emissions standards, and the amount
 20 of up to \$1,000,000 for other diesel train engine retrofit uses
 21 (17551641) ... 17,500,000 (re. \$17,500,000)

22 By chapter 54, section 1, of the laws of 2015:

23 For the construction and improvement of rail freight projects includ-
 24 ing, but not limited to, the acquisition, construction, recon-
 25 struction, improvement or rehabilitation of any railroad capital
 26 facility and any capital improvement used in connection herewith,
 27 and for the acquisition of real property or interests in real prop-
 28 erty required or expected to be required therefor. Of this appro-
 29 priation, the amount of up to \$3,000,000 will be provided to the
 30 metropolitan transportation authority for costs associated with
 31 implementing a program to upgrade diesel train engines owned by the
 32 Long Island Rail Road to improve emissions standards, and the amount
 33 of up to \$1,000,000 for other diesel train engine retrofit uses
 34 (17551541) ... 10,000,000 (re. \$10,000,000)

35 By chapter 54, section 1, of the laws of 2014:

36 For the construction and improvement of rail freight projects includ-
 37 ing, but not limited to, the acquisition, construction, recon-
 38 struction, improvement or rehabilitation of any railroad capital
 39 facility and any capital improvement used in connection herewith,
 40 and for the acquisition of real property or interests in real prop-
 41 erty required or expected to be required therefor. Of this appropri-
 42 ation, the amount of up to \$3,000,000 will be provided to the metro-
 43 politan transportation authority for costs associated with
 44 implementing a program to upgrade diesel train engines owned by the
 45 Long Island Rail Road to improve emissions standards, and the amount
 46 of up to \$1,000,000 for other diesel train engine retrofit uses
 47 (17551441) ... 10,000,000 (re. \$5,087,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2013:

2 For the construction and improvement of rail freight projects includ-
3 ing, but not limited to, the acquisition, construction, recon-
4 struction, improvement or rehabilitation of any railroad capital
5 facility and any capital improvement used in connection herewith,
6 and for the acquisition of real property or interests in real prop-
7 erty required or expected to be required therefor. Of this appropri-
8 ation, the amount of up to \$3,000,000 will be provided to the metro-
9 politan transportation authority for costs associated with
10 implementing a one year pilot program to upgrade diesel train
11 engines owned by the Long Island Rail Road to improve emissions
12 standards (17551341) ... 10,000,000 (re. \$2,837,000)

13 Capital Projects Funds - Other
14 Dedicated Highway and Bridge Trust Fund
15 Non-Federal Aided Highway Purpose

16 By chapter 54, section 1, of the laws of 2012:

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2012, of state and local highways, park-
19 ways, bridges, the New York State Thruway, Indian reservation roads,
20 and facilities for which the responsibility is vested with the state
21 department of transportation, including work appurtenant and ancil-
22 lary thereto. Project costs funded from this appropriation may
23 include but shall not be limited to construction, reconstruction,
24 reconditioning and preservation, and the acquisition of property;
25 for personal services, fringe benefits, nonpersonal services, and
26 contract services provided by private firms for activities including
27 but not limited to the preparation of designs, plans, specifications
28 and estimates; construction management and supervision; and
29 appraisals, surveys, testing, and environmental impact statements
30 for transportation projects (17101222)
31 232,049,000 (re. \$63,018,000)

32 Capital Projects Funds - Federal
33 Federal Capital Projects Fund
34 Federal Aid Highways Purpose

35 By chapter 54, section 1, of the laws of 2012:

36 For the federal share, from any federal agency under any federal
37 program, of state transportation projects, including both state
38 system and local system projects, and including but not limited to
39 construction, reconstruction, reconditioning and preservation, and
40 the acquisition of property; for personal services, fringe benefits,
41 nonpersonal services, and contract services provided by private
42 firms for activities including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing, and environ-
45 mental impact statements for transportation projects; for the
46 payment of liabilities incurred prior to April 1, 2012 and for any
47 other such purposes as specified in section 89-b of the state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 finance law as amended (17041220)

2 916,751,000 (re. \$19,082,000)

3 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

4 Capital Projects Funds - Other

5 Capital Projects Fund

6 Highway Maintenance Purpose

7 By chapter 55, section 1, of the laws of 2007:

8 For the payment of the costs of diesel emissions reduction activities

9 and equipment, including but not limited to retrofit and acquisition

10 of low emission vehicles and equipment to achieve the maximum envi-

11 ronmental benefit in non-attainment areas as designated by the

12 United States environmental protection agency in accordance with the

13 clean air act (170807HM) ... 3,000,000 (re. \$74,000)

14 Capital Projects Funds - Other

15 Dedicated Highway and Bridge Trust Fund

16 Highway Maintenance Purpose

17 By chapter 55, section 1, of the laws of 2016:

18 For the payment of costs, including the payment of liabilities

19 incurred prior to April 1, 2016, of snow and ice control on state

20 highways and preventive maintenance on state roads and bridges as

21 defined in paragraph (a) of subdivision 1 of section 10-d of the

22 highway law, including personal services, nonpersonal services,

23 fringe benefits and contractual services provided by private firms

24 and municipalities, but not including the costs of heavy equipment.

25 Personal service (170116HM) ... 255,443,000 (re. \$157,525,000)

26 Nonpersonal service (170416HM) ... 240,000,000 (re. \$211,883,000)

27 Fringe benefits (170816HM) ... 143,610,000 (re. \$104,620,000)

28 Indirect costs (170916HM) ... 6,846,000 (re. \$5,068,000)

29 For the payment of the costs of heavy equipment, including the payment

30 of liabilities incurred prior to April 1, 2016.

31 Nonpersonal service (170516HM) ... 36,727,000 (re. \$36,311,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For the payment of costs, including the payment of liabilities

34 incurred prior to April 1, 2015, of snow and ice control on state

35 highways and preventive maintenance on state roads and bridges as

36 defined in paragraph (a) of subdivision 1 of section 10-d of the

37 highway law, including personal services, nonpersonal services,

38 fringe benefits and contractual services provided by private firms

39 and municipalities, but not including the costs of heavy equipment.

40 Personal service (170115HM) ... 253,110,000 (re. \$3,000)

41 Nonpersonal service (170415HM) ... 235,648,000 (re. \$37,987,000)

42 Fringe benefits (170815HM) ... 141,438,000 (re. \$8,585,000)

43 Indirect costs (170915HM) ... 6,404,000 (re. \$393,000)

44 For the payment of the costs of heavy equip- ment, including the

45 payment of liabilities incurred prior to April 1, 2015.

46 Nonpersonal service (170515HM) ... 35,657,000 (re. \$26,145,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the operating and capital costs of the Wells Bridge highway rest
 2 area/text stop located on Interstate 88 westbound between exits 11
 3 and 12 in Delaware County (17WB15HM) 2,500,000 (re. \$2,050,000)
 4 For the capital costs of the Glens Falls highway rest area/text stop
 5 located on Interstate 87 northbound between exits 17 and 18 in
 6 Warren County (17GF15HM) ... 1,000,000 (re. \$866,000)

7 By chapter 54, section 1, of the laws of 2014:
 8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 2014, of snow and ice control on state
 10 highways and preventive maintenance on state roads and bridges as
 11 defined in paragraph (a) of subdivision 1 of section 10-d of the
 12 highway law, including personal services, nonpersonal services,
 13 fringe benefits and contractual services provided by private firms
 14 and municipalities, but not including the costs of heavy equipment.
 15 Personal service (170114HM) ... 249,824,000 (re. \$399,000)
 16 Nonpersonal service (170414HM) ... 222,000,000 (re. \$4,295,000)
 17 Fringe benefits (170814HM) ... 142,051,000 (re. \$1,018,000)
 18 Indirect costs (170914HM) ... 6,996,000 (re. \$50,000)
 19 For the payment of the costs of heavy equipment, including the payment
 20 of liabilities incurred prior to April 1, 2014.
 21 Nonpersonal service (170514HM) ... 40,000,000 (re. \$6,357,000)
 22 For the operating and capital costs of the Worcester highway rest
 23 area/text stop located on Interstate 88 eastbound between exits 18
 24 and 19 in Otsego County (17RA14HM) ... 1,200,000 (re. \$68,000)

25 By chapter 54, section 1, of the laws of 2013:
 26 For the payment of costs, including the payment of liabilities
 27 incurred prior to April 1, 2013, of snow and ice control on state
 28 highways and preventive maintenance on state roads and bridges as
 29 defined in paragraph (a) of subdivision 1 of section 10-d of the
 30 highway law, including personal services, nonpersonal services,
 31 fringe benefits and contractual services provided by private firms
 32 and municipalities, but not including the costs of heavy equipment.
 33 Nonpersonal service (170413HM) ... 195,880,000 (re. \$1,563,000)
 34 For the payment of the costs of heavy equipment, including the payment
 35 of liabilities incurred prior to April 1, 2013.
 36 Nonpersonal service (170513HM) ... 49,070,000 (re. \$21,073,000)

37 By chapter 54, section 1, of the laws of 2012:
 38 For the payment of costs, including the payment of liabilities
 39 incurred prior to April 1, 2012, of snow and ice control on state
 40 highways and preventive maintenance on state roads and bridges as
 41 defined in paragraph (a) of subdivision 1 of section 10-d of the
 42 highway law, including personal services, nonpersonal services,
 43 fringe benefits and contractual services provided by private firms
 44 and municipalities.
 45 Personal service (170112HM) ... 234,144,000 (re. \$521,000)
 46 Nonpersonal service (170412HM) ... 244,950,000 (re. \$1,060,000)
 47 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
 48 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2011:

2 For the payment of costs, including the payment of liabilities
3 incurred prior to April 1, 2011, of snow and ice control on state
4 highways and preventive maintenance on state roads and bridges as
5 defined in paragraph (a) of subdivision 1 of section 10-d of the
6 highway law, including personal services, nonpersonal services,
7 fringe benefits and contractual services provided by private firms
8 and municipalities.

9 The items shown in the schedule below shall be for projects with a
10 common purpose and may be interchanged without limitation subject to
11 the approval of the director of the budget (170411HM)
12 614,652,000 (re. \$61,130,000)

13 PERSONAL SERVICE

14 Personal service--regular 204,261,000
15 Temporary service 2,700,000
16 Holiday/overtime compensation ... 22,500,000
17 -----
18 Amount available for person-
19 al service 229,461,000
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 140,747,000
23 Travel 900,000
24 Contractual services 81,000,000
25 Equipment 13,500,000
26 Fringe benefits 123,475,000
27 Indirect costs 7,929,000
28 -----
29 Amount available for nonper-
30 sonal service 367,551,000
31 -----

32 For the purchase of transpor-
33 tation related equipment,
34 including the cost of all
35 vehicles under 8,500 pounds:
36 Contractual services 180,000
37 Equipment 17,460,000
38 -----
39 Amount available for nonper-
40 sonal service 17,640,000
41 -----
42 614,652,000
43 =====

44 By chapter 55, section 1, of the laws of 2010:

45 For the payment of costs, including the payment of liabilities
46 incurred prior to April 1, 2010, of snow and ice control on state

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 highways and preventive maintenance on state roads and bridges as
 2 defined in paragraph (a) of subdivision 1 of section 10-d of the
 3 highway law, including personal services, nonpersonal services,
 4 fringe benefits and contractual services provided by private firms
 5 and municipalities.
 6 The items shown in the schedule below shall be for projects with a
 7 common purpose and may be interchanged without limitation subject to
 8 the approval of the director of the budget (170410HM)
 9 668,346,000 (re. \$9,490,000)

10 PERSONAL SERVICE

11 Personal service--regular 226,956,000
 12 Temporary service 3,000,000
 13 Holiday/overtime compensation ... 25,000,000
 14 -----
 15 Amount available for person-
 16 al service 254,956,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 156,386,000
 20 Travel 1,000,000
 21 Contractual services 90,000,000
 22 Equipment 15,000,000
 23 Fringe benefits 123,475,000
 24 Indirect costs 7,929,000
 25 -----
 26 Amount available for nonper-
 27 sonal service 393,790,000
 28 -----

29 MAINTENANCE UNDISTRIBUTED

30 For the purchase of transpor-
 31 tation related equipment,
 32 including the cost of all
 33 vehicles under 8,500 pounds ... 19,600,000

34 NONPERSONAL SERVICE

35 Contractual services 200,000
 36 Equipment 19,400,000
 37 -----
 38 Amount available for nonper-
 39 sonal service 19,600,000
 40 -----
 41 668,346,000
 42 =====

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2011:

3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2009, of snow and ice control on state
5 highways and preventive maintenance on state roads and bridges as
6 defined in paragraph (a) of subdivision 1 of section 10-d of the
7 highway law, including personal services, nonpersonal services,
8 fringe benefits and contractual services provided by private firms
9 and municipalities.

10 The items shown in the schedule below shall be for projects with a
11 common purpose and may be interchanged without limitation subject to
12 the approval of the director of the budget (170409HM)
13 664,757,267 (re. \$36,922,000)

14 PERSONAL SERVICE

15 Personal service--regular 215,326,267
16 Temporary service 3,000,000
17 Holiday/overtime compensation ... 30,000,000
18
19 Amount available for person-
20 al service 248,326,267
21

22 NONPERSONAL SERVICE

23 Supplies and materials 161,375,000
24 Travel 1,500,000
25 Contractual services 90,000,000
26 Equipment 15,000,000
27 Fringe benefits 109,139,000
28 Indirect costs 8,556,000
29
30 Amount available for nonper-
31 sonal service 385,570,000
32

33 MAINTENANCE UNDISTRIBUTED

34 For the purchase of transpor-
35 tation related equipment,
36 including the cost of all
37 vehicles under 8,500 pounds ... 19,600,000

38 NONPERSONAL SERVICE

39 Contractual services 200,000
40 Equipment 19,400,000
41
42 Amount available for nonper-
43 sonal service 19,600,000
44

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For costs associated with the
2 contract maintenance and
3 operation of interstate 84,
4 the department of transpor-
5 tation and the thruway
6 authority are hereby author-
7 ized and empowered to enter
8 into an annual contract for
9 the thruway authority solely
10 to perform such maintenance
11 and operation on behalf of
12 the department, notwith-
13 standing any other provision
14 of law, provided such
15 contract shall include the
16 same indemnification and
17 hold harmless clauses for
18 the thruway authority that
19 are provided to munici-
20 palities pursuant to subdi-
21 vision 2-a of section 12 of
22 the highway law 11,261,000
23 -----

24 NONPERSONAL SERVICE

25 Contractual services11,261,000
26 -----
27 Amount available for nonper-
28 sonal service 11,261,000
29 -----
30 664,757,267
31 =====

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
33 section 1, of the laws of 2010:

34 For the payment of costs, including the payment of liabilities
35 incurred prior to April 1, 2008, of snow and ice control on state
36 highways and preventive maintenance on state roads and bridges as
37 defined in paragraph (a) of subdivision 1 of section 10-d of the
38 highway law, including personal services, nonpersonal services,
39 fringe benefits and contractual services provided by private firms
40 and municipalities.

41 The items shown in the schedule below shall be for projects with a
42 common purpose and may be interchanged without limitation subject to
43 the approval of the director of the budget (170408HM)
44 614,421,000 (re. \$1,166,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 PERSONAL SERVICE

2 Personal service--regular 231,213,000
 3 Temporary service 2,259,000
 4 Holiday/overtime compensation ... 27,392,000
 5 -----
 6 Amount available for person-
 7 al service 260,864,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 118,595,000
 11 Travel 1,435,000
 12 Contractual services 77,787,000
 13 Equipment 13,747,000
 14 Fringe benefits 103,050,000
 15 Indirect costs 8,710,000
 16 -----
 17 Amount available for
 18 nonpersonal service 323,324,000
 19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of trans-
 22 portation related equip-
 23 ment, including the cost
 24 of all vehicles under
 25 8,500 pounds 19,300,000

26 NONPERSONAL SERVICE

27 Contractual services 193,000
 28 Equipment 19,107,000
 29 -----
 30 Amount available for nonper-
 31 sonal service 19,300,000
 32 -----

33 For costs associated with
 34 the contract maintenance
 35 and operation of inter-
 36 state 84, the department
 37 of transportation and the
 38 thruway authority are
 39 hereby authorized and
 40 empowered to enter into an
 41 annual contract for the
 42 thruway authority solely
 43 to perform such mainte-
 44 nance and operation on

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 behalf of the department,
 2 notwithstanding any other
 3 provision of law, provided
 4 such contract shall
 5 include the same indemni-
 6 fication and hold harmless
 7 clauses for the thruway
 8 authority that are
 9 provided to municipalities
 10 pursuant to subdivision
 11 2-a of section 12 of the
 12 highway law 10,933,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 10,933,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 10,933,000
 19 -----
 20 614,421,000
 21 =====

22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 23 section 1, of the laws of 2010:
 24 For the payment of costs, including the payment of liabilities
 25 incurred prior to April 1, 2007, of snow and ice control on state
 26 highways and preventive maintenance on state roads and bridges as
 27 defined in paragraph (a) of subdivision 1 of section 10-d of the
 28 highway law, including personal services, nonpersonal services,
 29 fringe benefits and contractual services provided by private firms
 30 and municipalities.
 31 The items shown in the schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (170407HM)
 34 573,779,500 (re. \$238,000)

35 PERSONAL SERVICE

36 Personal service--regular 194,220,000
 37 Temporary service 2,215,000
 38 Holiday/overtime compensation ... 26,861,000
 39 -----
 40 Amount available for person-
 41 al service 223,296,000
 42 -----

43 NONPERSONAL SERVICE

44 Supplies and materials 120,805,000
 45 Travel 1,377,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Contractual services 73,203,000
 2 Equipment 12,711,000
 3 Fringe benefits 85,721,000
 4 Indirect costs 26,002,000
 5 -----
 6 Amount available for nonper-
 7 sonal service 319,819,000
 8 -----

9 MAINTENANCE UNDISTRIBUTED

10 For the purchase of transpor-
 11 tation related equipment,
 12 including the cost of all
 13 vehicles under 8,500 pounds ... 19,100,000

14 NONPERSONAL SERVICE

15 Contractual services 191,000
 16 Equipment 18,909,000
 17 -----
 18 Amount available for nonper-
 19 sonal service 19,100,000
 20 -----

21 For costs associated with
 22 the contract maintenance
 23 and operation of inter-
 24 state 84, the department
 25 of transportation and the
 26 thruway authority are
 27 hereby authorized and
 28 empowered to enter into an
 29 annual contract for the
 30 thruway authority solely
 31 to perform such mainte-
 32 nance and operation on
 33 behalf of the department,
 34 notwithstanding any other
 35 provision of law, provided
 36 such contract shall
 37 include the same indemni-
 38 fication and hold harmless
 39 clauses for the thruway
 40 authority that are
 41 provided to municipalities
 42 pursuant to subdivision
 43 2-a of section 12 of the
 44 highway law 11,565,000
 45 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NONPERSONAL SERVICE

2 Contractual services 11,565,000

3 -----

4 Amount available for nonper-

5 sonal service 11,565,000

6 -----

7 573,779,500

8 =====

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 10 section 1, of the laws of 2007:

11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 2006, of snow and ice control on state
 13 highways and preventive maintenance on state roads and bridges as
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the
 15 highway law, including personal services, nonpersonal services,
 16 fringe benefits and contractual services provided by private firms
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a
 19 common purpose and may be interchanged without limitation subject to
 20 the approval of the director of the budget (170406HM)
 21 528,118,000 (re. \$3,104,000)

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 23 section 1, of the laws of 2007:

24 For the payment of costs, including the payment of liabilities
 25 incurred prior to April 1, 2005, of snow and ice control on state
 26 highways and preventive maintenance on state roads and bridges as
 27 defined in paragraph (a) of subdivision 1 of section 10-d of the
 28 highway law, including personal services, nonpersonal services,
 29 fringe benefits and contractual services provided by private firms
 30 and municipalities. Such costs shall not include the costs of vehi-
 31 cles under 8,500 pounds without the prior approval of the director
 32 of the budget.

33 The items shown in the schedule below shall be for projects with a
 34 common purpose and may be interchanged without limitation subject to
 35 the approval of the director of the budget (170405HM)
 36 479,947,000 (re. \$712,000)

37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Industrial Access Purpose

40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 41 section 1, of the laws of 2010:

42 For the construction or improvement of highway, bridge and rail
 43 freight projects related to industrial access, including the acqui-
 44 sition of property and the payment of liabilities incurred prior to
 45 April 1, 2004. For the cost of the contract services provided by
 46 private firms, including but not limited to the preparation of
 47 designs, plans, specifications and estimates; construction manage-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ment and supervision; and appraisals, surveys, testing and environ-
 2 mental impact statements for transportation projects. No funds shall
 3 be allocated for such purposes until the commissioner of transporta-
 4 tion enters into an agreement subject to the approval of the direc-
 5 tor of the budget with any public or private entity for the repay-
 6 ment of 40 percent of each project's costs disbursed from such
 7 funds. Such agreement shall require repayment within 5 years of the
 8 date of acceptance of the project by the department of transporta-
 9 tion except that the repayment may occur over a period of up to 10
 10 years when total project costs exceed \$1,000,000. All projects must
 11 be approved by the director of the budget prior to the obligation of
 12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules
 14 and regulations promulgated by the commissioner of transportation
 15 establishing the maximum amount of assistance to be provided for
 16 each project and the information that must be provided by the entity
 17 requesting assistance, establishing criteria for providing assist-
 18 ance from the moneys so appropriated and including standards for
 19 receiving of assistance including but not limited to the number of
 20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of
 22 transportation may waive the requirement to repay 40 percent of the
 23 cost of a project provided that private funds are dedicated to the
 24 cost of such industrial access project and related economic develop-
 25 ment for at least 40 percent of the total cost of the industrial
 26 access project and related economic development and the industrial
 27 access portion of such project's cost is greater than \$2,000,000
 28 (17060479) ... 5,400,000 (re. \$1,972,000)

29 By chapter 55, section 1, of the laws of 2003:

30 For the construction or improvement of highway, bridge and rail
 31 freight projects related to industrial access, including the acqui-
 32 sition of property and the payment of liabilities incurred prior to
 33 April 1, 2003. For the cost of the contract services provided by
 34 private firms, including but not limited to the preparation of
 35 designs, plans, specifications and estimates; construction manage-
 36 ment and supervision; and appraisals, surveys, testing and environ-
 37 mental impact statements for transportation projects. No funds shall
 38 be allocated for such purposes until the commissioner of transporta-
 39 tion enters into an agreement subject to the approval of the direc-
 40 tor of the budget with any public or private entity for the repay-
 41 ment of 40 percent of each project's costs disbursed from such
 42 funds. Such agreement shall require repayment within 5 years of the
 43 date of acceptance of the project by the department of transporta-
 44 tion except that the repayment may occur over a period of up to 10
 45 years when total project costs exceed \$1,000,000. All projects must
 46 be approved by the director of the budget prior to the obligation of
 47 the moneys so appropriated.

48 The moneys so appropriated shall be made available pursuant to rules
 49 and regulations promulgated by the commissioner of transportation
 50 establishing the maximum amount of assistance to be provided for
 51 each project and the information that must be provided by the entity

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 requesting assistance, establishing criteria for providing assist-
2 ance from the moneys so appropriated and including standards for
3 receiving of assistance including but not limited to the number of
4 jobs created or maintained by the transportation improvement.

5 Notwithstanding any inconsistent provision of law, the commissioner of
6 transportation may waive the requirement to repay 40 percent of the
7 cost of a project provided that private funds are dedicated to the
8 cost of such industrial access project and related economic develop-
9 ment for at least 40 percent of the total cost of the industrial
10 access project and related economic development and the industrial
11 access portion of such project's cost is greater than \$2,000,000
12 (17060379) ... 9,000,000 (re. \$3,140,000)

13 By chapter 55, section 1, of the laws of 2002:

14 For the construction or improvement of highway, bridge and rail
15 freight projects related to industrial access, including the acqui-
16 sition of property and the payment of liabilities incurred prior to
17 April 1, 2002. For the payment of reimbursements to the engineering
18 services fund for the cost of the contract services provided by
19 private firms, including but not limited to the preparation of
20 designs, plans, specifications and estimates; construction manage-
21 ment and supervision; and appraisals, surveys, testing and environ-
22 mental impact statements for transportation projects. No funds shall
23 be allocated for such purposes until the commissioner of transporta-
24 tion enters into an agreement subject to the approval of the direc-
25 tor of the budget with any public or private entity for the repay-
26 ment of 40 percent of each project's costs disbursed from such
27 funds. Such agreement shall require repayment within 5 years of the
28 date of acceptance of the project by the department of transporta-
29 tion except that the repayment may occur over a period of up to 10
30 years when total project costs exceed \$1,000,000. All projects must
31 be approved by the director of the budget prior to the obligation of
32 the moneys so appropriated.

33 The moneys so appropriated shall be made available pursuant to rules
34 and regulations promulgated by the commissioner of transportation
35 establishing the maximum amount of assistance to be provided for
36 each project and the information that must be provided by the entity
37 requesting assistance, establishing criteria for providing assist-
38 ance from the moneys so appropriated and including standards for
39 receiving of assistance including but not limited to the number of
40 jobs created or maintained by the transportation improvement.

41 Notwithstanding any inconsistent provision of law, the commissioner of
42 transportation may waive the requirement to repay 40 percent of the
43 cost of a project provided that private funds are dedicated to the
44 cost of such industrial access project and related economic develop-
45 ment for at least 40 percent of the total cost of the industrial
46 access project and related economic development and the industrial
47 access portion of such project's cost is greater than \$2,000,000
48 (17060279) ... 9,000,000 (re. \$291,000)

49 For the construction or improvement of highway, bridge and rail
50 freight projects related to industrial access, including the acqui-
51 sition of property and the payment of liabilities incurred prior to

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1 April 1, 2002. For the payment of reimbursements to the engineering
 2 services fund for the cost of the contract services provided by
 3 private firms, including but not limited to the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing and environ-
 6 mental impact statements for transportation projects. No funds shall
 7 be allocated for such purposes until the commissioner of transporta-
 8 tion enters into an agreement subject to the approval of the direc-
 9 tor of the budget with any public or private entity for the repay-
 10 ment of 40 percent of each project's costs disbursed from such
 11 funds. Such agreement shall require repayment within 5 years of the
 12 date of acceptance of the project by the department of transporta-
 13 tion except that the repayment may occur over a period of up to 10
 14 years when total project costs exceed \$1,000,000. All projects must
 15 be approved by the director of the budget prior to the obligation of
 16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules
 18 and regulations promulgated by the commissioner of transportation
 19 establishing the maximum amount of assistance to be provided for
 20 each project and the information that must be provided by the entity
 21 requesting assistance, establishing criteria for providing assist-
 22 ance from the moneys so appropriated and including standards for
 23 receiving of assistance including but not limited to the number of
 24 jobs created or maintained by the transportation improvement.

25 For the payment of the costs of projects from this appropriation as
 26 set forth in a memorandum of understanding between the majority
 27 leader of the senate and the speaker of the assembly or their desig-
 28 nee.

29 Notwithstanding any inconsistent provision of law, the commissioner of
 30 transportation may waive the requirement to repay 40 percent of the
 31 cost of a project provided that private funds are dedicated to the
 32 cost of such industrial access project and related economic develop-
 33 ment for at least 40 percent of the total cost of the industrial
 34 access project and related economic development and the industrial
 35 access portion of such project's cost is greater than \$2,000,000
 36 (17070279) ... 6,000,000 (re. \$6,000,000)

37 By chapter 55, section 1, of the laws of 2000:

38 For the construction or improvement of highway, bridge and rail
 39 freight projects related to industrial access, including the acqui-
 40 sition of property and the payment of liabilities incurred prior to
 41 April 1, 2000. For the payment of reimbursements to the engineering
 42 services fund for the cost of the contract services provided by
 43 private firms, including but not limited to the preparation of
 44 designs, plans, specifications and estimates; construction manage-
 45 ment and supervision; and appraisals, surveys, testing and environ-
 46 mental impact statements for transportation projects. No funds shall
 47 be allocated for such purposes until the commissioner of transporta-
 48 tion enters into an agreement subject to the approval of the direc-
 49 tor of the budget with any public or private entity for the repay-
 50 ment of 40 percent of each project's costs disbursed from such
 51 funds. Such agreement shall require repayment within 5 years of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 date of acceptance of the project by the department of transporta-
 2 tion except that the repayment may occur over a period of up to 10
 3 years when total project costs exceed \$1,000,000. All projects must
 4 be approved by the director of the budget prior to the obligation of
 5 the moneys so appropriated.

6 The moneys so appropriated shall be made available pursuant to rules
 7 and regulations promulgated by the commissioner of transportation
 8 establishing the maximum amount of assistance to be provided for
 9 each project and the information that must be provided by the entity
 10 requesting assistance, establishing criteria for providing assist-
 11 ance from the moneys so appropriated and including standards for
 12 receiving of assistance including but not limited to the number of
 13 jobs created or maintained by the transportation improvement.

14 Notwithstanding any inconsistent provision of law, the commissioner of
 15 transportation may waive the requirement to repay 40 percent of the
 16 cost of a project provided that private funds are dedicated to the
 17 cost of such industrial access project and related economic develop-
 18 ment for at least 40 percent of the total cost of the industrial
 19 access project and related economic development and the industrial
 20 access portion of such project's cost is greater than \$2,000,000
 21 (17060079) ... 15,000,000 (re. \$82,000)

22 By chapter 55, section 1, of the laws of 1999:

23 For the construction or improvement of highway, bridge and rail
 24 freight projects related to industrial access, including the acqui-
 25 sition of property and the payment of liabilities incurred prior to
 26 April 1, 1999. For the payment of reimbursements to the engineering
 27 services fund for the cost of the contract services provided by
 28 private firms, including but not limited to the preparation of
 29 designs, plans, specifications and estimates; construction manage-
 30 ment and supervision; and appraisals, surveys, testing and environ-
 31 mental impact statements for transportation projects. No funds shall
 32 be allocated for such purposes until the commissioner of transporta-
 33 tion enters into an agreement subject to the approval of the direc-
 34 tor of the budget with any public or private entity for the repay-
 35 ment of 40 percent of each project's costs disbursed from such
 36 funds. Such agreement shall require repayment within 5 years of the
 37 date of acceptance of the project by the department of transporta-
 38 tion except that the repayment may occur over a period of up to 10
 39 years when total project costs exceed \$1,000,000. All projects must
 40 be approved by the director of the budget prior to the obligation of
 41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules
 43 and regulations promulgated by the commissioner of transportation
 44 establishing the maximum amount of assistance to be provided for
 45 each project and the information that must be provided by the entity
 46 requesting assistance, establishing criteria for providing assist-
 47 ance from the moneys so appropriated and including standards for
 48 receiving of assistance including but not limited to the number of
 49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of
 51 transportation may waive the requirement to repay 40 percent of the

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1 cost of a project provided that private funds are dedicated to the
 2 cost of such industrial access project and related economic develop-
 3 ment for at least 40 percent of the total cost of the industrial
 4 access project and related economic development and the industrial
 5 access portion of such project's cost is greater than \$2,000,000
 6 (17069979) ... 15,000,000 (re. \$321,000)

7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 8 section 1, of the laws of 2000:

9 For the construction or improvement of highway, bridge and rail
 10 freight projects related to industrial access, including the acqui-
 11 sition of property and the payment of liabilities incurred prior to
 12 April 1, 1999. For the payment of reimbursements to the engineering
 13 services fund for the cost of the contract services provided by
 14 private firms, including but not limited to the preparation of
 15 designs, plans, specifications and estimates; construction manage-
 16 ment and supervision; and appraisals, surveys, testing and environ-
 17 mental impact statements for transportation projects. No funds shall
 18 be allocated for such purposes until the commissioner of transporta-
 19 tion enters into an agreement subject to the approval of the direc-
 20 tor of the budget with any public or private entity for the repay-
 21 ment of 40 percent of each project's costs disbursed from such
 22 funds. Such agreement shall require repayment within 5 years of the
 23 date of acceptance of the project by the department of transporta-
 24 tion except that the repayment may occur over a period of up to 10
 25 years when total project costs exceed \$1,000,000. All projects must
 26 be approved by the director of the budget prior to the obligation of
 27 the moneys so appropriated.

28 The moneys so appropriated shall be made available pursuant to rules
 29 and regulations promulgated by the commissioner of transportation
 30 establishing the maximum amount of assistance to be provided for
 31 each project and the information that must be provided by the entity
 32 requesting assistance, establishing criteria for providing assist-
 33 ance from the moneys so appropriated and including standards for
 34 receiving of assistance including but not limited to the number of
 35 jobs created or maintained by the transportation improvement.

36 For the payment of the costs of projects from this appropriation as
 37 set forth in a memorandum of understanding between the majority
 38 leader of the senate and the speaker of the assembly or their desig-
 39 nees.

40 Notwithstanding any inconsistent provision of law, the commissioner of
 41 transportation may waive the requirement to repay 40 percent of the
 42 cost of a project provided that private funds are dedicated to the
 43 cost of such industrial access project and related economic develop-
 44 ment for at least 40 percent of the total cost of the industrial
 45 access project and related economic development and the industrial
 46 access portion of such project's cost is greater than \$2,000,000
 47 (17079979) ... 10,000,000 (re. \$1,574,000)

48 By chapter 55, section 1, of the laws of 1998:

49 For the construction or improvement of highway, bridge and rail
 50 freight projects related to industrial access, including the acqui-

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1 sition of property and the payment of liabilities incurred prior to
 2 April 1, 1998. For the payment of reimbursements to the engineering
 3 services fund for the cost of the contract services provided by
 4 private firms, including but not limited to the preparation of
 5 designs, plans, specifications and estimates; construction manage-
 6 ment and supervision; and appraisals, surveys, testing and environ-
 7 mental impact statements for transportation projects. No funds shall
 8 be allocated for such purposes until the commissioner of transporta-
 9 tion enters into an agreement subject to the approval of the direc-
 10 tor of the budget with any public or private entity for the repay-
 11 ment of 40 percent of each project's costs disbursed from such
 12 funds. Such agreement shall require repayment within 5 years of the
 13 date of acceptance of the project by the department of transporta-
 14 tion except that the repayment may occur over a period of up to 10
 15 years when total project costs exceed \$1,000,000. All projects must
 16 be approved by the director of the budget prior to the obligation of
 17 the moneys so appropriated.

18 The moneys so appropriated shall be made available pursuant to rules
 19 and regulations promulgated by the commissioner of transportation
 20 establishing the maximum amount of assistance to be provided for
 21 each project and the information that must be provided by the entity
 22 requesting assistance, establishing criteria for providing assist-
 23 ance from the moneys so appropriated and including standards for
 24 receiving of assistance including but not limited to the number of
 25 jobs created or maintained by the transportation improvement.

26 Notwithstanding any inconsistent provision of law, the commissioner of
 27 transportation may waive the requirement to repay 40 percent of the
 28 cost of a project provided that private funds are dedicated to the
 29 cost of such industrial access project and related economic develop-
 30 ment for at least 40 percent of the total cost of the industrial
 31 access project and related economic development and the industrial
 32 access portion of such project's cost is greater than \$2,000,000
 33 (17069879) ... 5,000,000 (re. \$244,000)

34 Capital Projects Funds - Other
 35 Dedicated Highway and Bridge Trust Fund
 36 Multi-Modal Purpose

37 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 38 section 5, of the laws of 2006:

39 For the cost of multi-modal projects designated as part of the multi-
 40 modal program established by section 14-k of the transportation law
 41 and in accordance with the 2005 memorandum of understanding among
 42 the governor, the majority leader of the senate, and the speaker of
 43 the assembly, or their designees. Notwithstanding any other incon-
 44 sistent provision of law, funds allocated and made available from
 45 this appropriation in state fiscal years 2006-07 through 2009-10
 46 shall not exceed \$50,000,000 annually pursuant to section viii of
 47 the 2005 transportation memorandum of understanding (17MM06MR)
 48 200,000,000 (re. \$158,987,000)

49 By chapter 55, section 1, of the laws of 2005:

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1 For the cost of multi-modal projects designated as part of the multi-
 2 modal program established by section 14-k of the transportation law
 3 and in accordance with a memorandum of understanding among the
 4 governor, the majority leader of the senate, and the speaker of the
 5 assembly, or their designees (17MM05MR)
 6 150,000,000 (re. \$18,029,000)

7 Capital Projects Funds - Other
 8 Dedicated Highway and Bridge Trust Fund
 9 Non-Federal Aided Highway Purpose

10 By chapter 55, section 1, of the laws of 2016:
 11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 2016, of state highways, parkways, bridg-
 13 es, the New York State Thruway, Indian reservation roads, and facil-
 14 ities for which the responsibility is vested with the state depart-
 15 ment of transportation including work appurtenant and ancillary
 16 thereto, for the state share of federally authorized high speed rail
 17 improvement projects, and for the cost of administrative services of
 18 the department of transportation and the cost of services provided
 19 by private firms; including the costs of preventive maintenance on
 20 state roads and bridges as defined in paragraph (a) of subdivision 1
 21 of section 10-d of the highway law for contractual preventive main-
 22 tenance services provided by private firms; and including but not
 23 limited to the preparation of designs, plans, specifications and
 24 estimates; construction management and supervision, and appraisals,
 25 surveys, testing and environmental impact statements for transporta-
 26 tion projects. Project costs funded from this appropriation may
 27 include but shall not be limited to construction, reconstruction,
 28 reconditioning and preservation, and preventive maintenance. Up to
 29 \$5,000,000 of this appropriation may be used for traffic maintenance
 30 and traffic protection services provided by the division of state
 31 police.

32 With the approval of the director of the budget, the commissioner of
 33 transportation is authorized to enter into agreements with any muni-
 34 cipality to finance local bridge projects through state nonfederally
 35 aided highway funds appropriated herein when the use of federal aid
 36 funds for such local bridge projects would not be cost effective and
 37 the federal aid and state matching funds saved as a result of the
 38 use of non federal aid funds for local bridge projects are made
 39 available for bridge projects on the state highway system. The
 40 total amount of non-federally aided highway funds made available for
 41 local bridge projects from this appropriation shall not exceed
 42 \$2,500,000 in state fiscal year 2016-17.

43 Personal service (17011622) ... 5,000,000 (re. \$5,000,000)
 44 Nonpersonal service (17041622) ... 20,000,000 (re. \$16,946,000)
 45 Capital projects (17081622) ... 436,487,000 (re. \$380,924,000)

46 For the payment of the costs, including the payment of liabilities
 47 incurred prior to April 1, 2016, of the acquisition of property
 48 related to construction, reconstruction, reconditioning and preser-
 49 vation, and preventive maintenance of state highways, parkways,
 50 bridges, the New York State Thruway, Indian reservation roads, and

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1 facilities for which the responsibility is vested with the state
 2 department of transportation (17091622)
 3 24,562,000 (re. \$20,627,000)

4 By chapter 54, section 1, of the laws of 2015:

5 For the payment of the costs, including the payment of liabilities
 6 incurred prior to April 1, 2015, of state highways, parkways, bridg-
 7 es, the New York State Thruway, Indian reservation roads, and facil-
 8 ities for which the responsibility is vested with the state depart-
 9 ment of transportation including work appurtenant and ancillary
 10 thereto, for the state share of federally authorized high speed rail
 11 improvement projects, and for the cost of administrative services of
 12 the department of transportation and the cost of services provided
 13 by private firms; including the costs of preventive maintenance on
 14 state roads and bridges as defined in paragraph (a) of subdivision 1
 15 of section 10-d of the highway law for contractual preventive main-
 16 tenance services provided by private firms; and including but not
 17 limited to the preparation of designs, plans, specifications and
 18 estimates; construction management and supervision, and appraisals,
 19 surveys, testing and environmental impact statements for transporta-
 20 tion projects. Project costs funded from this appropriation may
 21 include but shall not be limited to construction, reconstruction,
 22 reconditioning and preservation, and preventive maintenance. Up to
 23 \$5,000,000 of this appropriation may be used for traffic maintenance
 24 and traffic protection services provided by the division of state
 25 police.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state nonfederally
 29 aided highway funds appropriated herein when the use of federal aid
 30 funds for such local bridge projects would not be cost effective and
 31 the federal aid and state matching funds saved as a result of the
 32 use of nonfederal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The
 34 total amount of non-federally aided highway funds made available for
 35 local bridge projects from this appropriation shall not exceed
 36 \$2,500,000 in state fiscal year 2015-16.

37 Personal service (17011522) ... 5,000,000 (re. \$99,000)
 38 Nonpersonal service (17041522) ... 20,000,000 (re. \$10,089,000)
 39 Capital projects (17081522) ... 413,251,000 (re. \$183,295,000)

40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 2015, of the acquisition of property
 42 related to construction, reconstruction, reconditioning and preser-
 43 vation, and preventive maintenance of state highways, parkways,
 44 bridges, the New York State Thruway, Indian reservation roads, and
 45 facilities for which the responsibility is vested with the state
 46 department of transportation.

47 Capital projects (17091522) ... 23,431,000 (re. \$15,580,000)

48 By chapter 54, section 1, of the laws of 2014:

49 For the payment of the costs, including the payment of liabilities
 50 incurred prior to April 1, 2014, of the acquisition of property

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1 related to construction, reconstruction, reconditioning and preser-
 2 vation, and preventive maintenance of state highways, parkways,
 3 bridges, the New York State Thruway, Indian reservation roads, and
 4 facilities for which the responsibility is vested with the state
 5 department of transportation.
 6 Capital projects (17091422) ... 27,690,000 (re. \$3,927,000)

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
 8 section 1, of the laws of 2016:

9 For the payment of the costs, including the payment of liabilities
 10 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 11 es, the New York State Thruway, Indian reservation roads, and facil-
 12 ities for which the responsibility is vested with the state depart-
 13 ment of transportation including work appurtenant and ancillary
 14 thereto, for the state share of federally authorized high speed rail
 15 improvement projects, and for the cost of administrative services of
 16 the department of transportation and the cost of services provided
 17 by private firms; including the costs of preventive maintenance on
 18 state roads and bridges as defined in paragraph (a) of subdivision 1
 19 of section 10-d of the highway law for contractual preventive main-
 20 tenance services provided by private firms; and including but not
 21 limited to the preparation of designs, plans, specifications and
 22 estimates; construction management and supervision, and appraisals,
 23 surveys, testing and environmental impact statements for transporta-
 24 tion projects. Project costs funded from this appropriation may
 25 include but shall not be limited to construction, reconstruction,
 26 reconditioning and preservation, and preventive maintenance. Up to
 27 \$5,000,000 of this appropriation may be used for traffic maintenance
 28 and traffic protection services provided by the division of state
 29 police.

30 With the approval of the director of the budget, the commissioner of
 31 transportation is authorized to enter into agreements with any muni-
 32 cipality to finance local bridge projects through state nonfederally
 33 aided highway funds appropriated herein when the use of federal aid
 34 funds for such local bridge projects would not be cost effective and
 35 the federal aid and state matching funds saved as a result of the
 36 use of nonfederal aid funds for local bridge projects are made
 37 available for bridge projects on the state highway system. The total
 38 amount of non-federally aided highway funds made available for local
 39 bridge projects from this appropriation shall not exceed \$2,500,000
 40 in state fiscal year 2014-15.

41 Personal service (17011422) ... 6,000,000 (re. \$879,000)
 42 Nonpersonal service (17041422) ... 27,000,000 (re. \$1,336,000)
 43 Capital projects (17081422) ... 474,079,000 (re. \$114,138,000)

44 By chapter 54, section 1, of the laws of 2013:

45 For the payment of the costs, including the payment of liabilities
 46 incurred prior to April 1, 2013, of the acquisition of property
 47 related to construction, reconstruction, reconditioning and preser-
 48 vation, and preventive maintenance of state highways, parkways,
 49 bridges, the New York State Thruway, Indian reservation roads, and

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1 facilities for which the responsibility is vested with the state
 2 department of transportation.
 3 Capital projects (17091322) ... 29,175,000 (re. \$8,508,000)

4 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 5 section 1, of the laws of 2015:

6 For the payment of the costs, including the payment of liabilities
 7 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 8 es, the New York State Thruway, Indian reservation roads, and facil-
 9 ities for which the responsibility is vested with the state depart-
 10 ment of transportation including work appurtenant and ancillary
 11 thereto, for the state share of federally authorized high speed rail
 12 improvement projects, and for the cost of administrative services of
 13 the department of transportation and the cost of services provided
 14 by private firms; including the costs of preventive maintenance on
 15 state roads and bridges as defined in paragraph (a) of subdivision 1
 16 of section 10-d of the highway law for contractual preventive main-
 17 tenance services provided by private firms; and including but not
 18 limited to the preparation of designs, plans, specifications and
 19 estimates; construction management and supervision, and appraisals,
 20 surveys, testing and environmental impact statements for transporta-
 21 tion projects. Project costs funded from this appropriation may
 22 include but shall not be limited to construction, reconstruction,
 23 reconditioning and preservation, and preventive maintenance. Up to
 24 \$3,000,000 of this appropriation may be used for traffic maintenance
 25 and traffic protection services provided by the division of state
 26 police.

27 With the approval of the director of the budget, the commissioner of
 28 transportation is authorized to enter into agreements with any muni-
 29 cipality to finance local bridge projects through state nonfederally
 30 aided highway funds appropriated herein when the use of federal aid
 31 funds for such local bridge projects would not be cost effective and
 32 the federal aid and state matching funds saved as a result of the
 33 use of nonfederal aid funds for local bridge projects are made
 34 available for bridge projects on the state highway system. The
 35 total amount of non-federally aided highway funds made available for
 36 local bridge projects from this appropriation shall not exceed
 37 \$2,500,000 in state fiscal year 2013-14.

38 Personal service (17011322) ... 4,000,000 (re. \$501,000)
 39 Nonpersonal service (17041322) ... 19,000,000 (re. \$3,989,000)
 40 Capital projects (17081322) ... 553,121,000 (re. \$126,836,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 42 section 1, of the laws of 2013:

43 For the payment of the costs, including the payment of liabilities
 44 incurred prior to April 1, 2012, of state highways, parkways, bridg-
 45 es, the New York State Thruway, Indian reservation roads, and facil-
 46 ities for which the responsibility is vested with the state depart-
 47 ment of transportation including work appurtenant and ancillary
 48 thereto, for the state share of federally authorized high speed rail
 49 improvement projects, and for the cost of administrative services of
 50 the department of transportation and the cost of services provided

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1 by private firms; including the costs of preventive maintenance on
 2 state roads and bridges as defined in paragraph (a) of subdivision 1
 3 of section 10-d of the highway law for contractual preventive main-
 4 tenance services provided by private firms; and including but not
 5 limited to the preparation of designs, plans, specifications and
 6 estimates; construction management and supervision, and appraisals,
 7 surveys, testing and environmental impact statements for transporta-
 8 tion projects. Project costs funded from this appropriation may
 9 include but shall not be limited to construction, reconstruction,
 10 reconditioning and preservation, preventive maintenance, and the
 11 acquisition of property.

12 With the approval of the director of the budget, the commissioner of
 13 transportation is authorized to enter into agreements with any muni-
 14 cipality to finance local bridge projects through state nonfederally
 15 aided highway funds appropriated herein when the use of federal aid
 16 funds for such local bridge projects would not be cost effective and
 17 the federal aid and state matching funds saved as a result of the
 18 use of nonfederal aid funds for local bridge projects are made
 19 available for bridge projects on the state highway system. The
 20 total amount of non-federally aided highway funds made available for
 21 local bridge projects from this appropriation shall not exceed
 22 \$2,500,000 in state fiscal year 2012-13.

23	Personal service (17011222) ...	2,000,000	.....	(re. \$1,079,000)
24	Nonpersonal service (17041222) ...	15,100,000	.....	(re. \$715,000)
25	Capital projects (17081222) ...	508,950,000	.....	(re. \$33,761,000)

26 By chapter 54, section 1, of the laws of 2011:

27 For the payment of the costs, including the payment of liabilities
 28 incurred prior to April 1, 2011, of state highways, parkways, bridg-
 29 es, the New York State Thruway, Indian reservation roads, and facil-
 30 ities for which the responsibility is vested with the state depart-
 31 ment of transportation including work appurtenant and ancillary
 32 thereto, for the state share of federally authorized high speed rail
 33 improvement projects, and for the cost of administrative services of
 34 the department of transportation and the cost of services provided
 35 by private firms; including the costs of preventive maintenance on
 36 state roads and bridges as defined in paragraph (a) of subdivision 1
 37 of section 10-d of the highway law for contractual preventive main-
 38 tenance services provided by private firms; and including but not
 39 limited to the preparation of designs, plans, specifications and
 40 estimates; construction management and supervision, and appraisals,
 41 surveys, testing and environmental impact statements for transporta-
 42 tion projects. Project costs funded from this appropriation may
 43 include but shall not be limited to construction, reconstruction,
 44 reconditioning and preservation, preventive maintenance, and the
 45 acquisition of property. With the approval of the director of the
 46 budget, the commissioner of transportation is authorized to enter
 47 into agreements with any municipality to finance local bridge
 48 projects through state non-federally aided highway funds appropri-
 49 ated herein when the use of federal aid funds for such local bridge
 50 projects would not be cost effective and the federal aid and state
 51 matching funds saved as a result of the use of non-federal aid funds

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1 for local bridge projects are made available for bridge projects on
2 the state highway system. The total amount of non-federally aided
3 highway funds made available for local bridge projects from this
4 appropriation shall not exceed \$2,500,000 in state fiscal year
5 2011-12.

6 The items shown in the schedule below shall be for projects with a
7 common purpose and may be interchanged without limitation subject to
8 the approval of the director of the budget (17021122)
9 526,050,000 (re. \$38,559,000)

10 PERSONAL SERVICE

11 Personal service--regular 1,500,000
12 Holiday/overtime compensation 500,000
13 -----
14 Amount available for person-
15 al service 2,000,000
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 2,000,000
19 Travel 10,000
20 Contractual services 7,000,000
21 Equipment 3,990,000
22 -----
23 Amount available for nonper-
24 sonal service 13,000,000
25 -----

26 CAPITAL PROJECTS

27 Highway and Bridge
28 Construction and Preventive
29 Maintenance 486,000,000
30 -----
31 Right of Way Acquisition 25,050,000
32 -----
33 Amount available for capital
34 projects 511,050,000
35 -----
36 526,050,000
37 =====

38 By chapter 55, section 1, of the laws of 2010:
39 For the payment of the costs, including the payment of liabilities
40 incurred prior to April 1, 2010, of state highways, parkways, bridg-
41 es, the New York State Thruway, Indian reservation roads, and facil-
42 ities for which the responsibility is vested with the state depart-
43 ment of transportation including work appurtenant and ancillary
44 thereto, for the state share of federally authorized high speed rail
45 improvement projects, and for the cost of administrative services of

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1 the department of transportation and the cost of services provided
 2 by private firms; including the costs of preventive maintenance on
 3 state roads and bridges as defined in paragraph (a) of subdivision 1
 4 of section 10-d of the highway law for contractual preventive main-
 5 tenance services provided by private firms; and including but not
 6 limited to the preparation of designs, plans, specifications and
 7 estimates; construction management and supervision, and appraisals,
 8 surveys, testing and environmental impact statements for transporta-
 9 tion projects. Project costs funded from this appropriation may
 10 include but shall not be limited to construction, reconstruction,
 11 reconditioning and preservation, preventive maintenance, and the
 12 acquisition of property.

13 With the approval of the director of the budget, the commissioner of
 14 transportation is authorized to enter into agreements with any muni-
 15 cipality to finance local bridge projects through state nonfederally
 16 aided highway funds appropriated herein when the use of federal aid
 17 funds for such local bridge projects would not be cost effective and
 18 the federal aid and state matching funds saved as a result of the
 19 use of nonfederal aid funds for local bridge projects are made
 20 available for bridge projects on the state highway system. The total
 21 amount of non-federally aided highway funds made available for local
 22 bridge projects from this appropriation shall not exceed \$2,500,000
 23 in state fiscal year 2010-11.

24 The items shown in the schedule below shall be for projects with a
 25 common purpose and may be interchanged without limitation subject to
 26 the approval of the director of the budget (17021022)
 27 526,050,000 (re. \$8,783,000)

28 SCHEDULE

29 PERSONAL SERVICE

30 Personal service--regular 1,500,000
 31 Holiday/overtime compensation 500,000
 32 -----
 33 Amount available for person-
 34 al service 2,000,000
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 2,000,000
 38 Travel 10,000
 39 Contractual services 7,000,000
 40 Equipment 3,990,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 13,000,000
 44 -----

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1	MAINTENANCE UNDISTRIBUTED	
2	Highway and Bridge	
3	Construction and Preventive	
4	Maintenance	486,000,000
5		-----
6	Right of Way Acquisition	25,050,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	511,050,000
10		-----
11		526,050,000
12		=====

13 By chapter 55, section 1, of the laws of 2009:

14 For the payment of the costs, including the payment of liabilities

15 incurred prior to April 1, 2009, of state highways, parkways, bridg-

16 es, the New York State Thruway, Indian reservation roads, and facil-

17 ities for which the responsibility is vested with the state depart-

18 ment of transportation including work appurtenant and ancillary

19 thereto, the cost of administrative services of the department of

20 transportation and the cost of services provided by private firms;

21 including the costs of preventive maintenance on state roads and

22 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

23 of the highway law for contractual preventive maintenance services

24 provided by private firms; and including but not limited to the

25 preparation of designs, plans, specifications and estimates;

26 construction management and supervision, and appraisals, surveys,

27 testing and environmental impact statements for transportation

28 projects. Project costs funded from this appropriation may include

29 but shall not be limited to construction, reconstruction, recondi-

30 tioning and preservation, preventive maintenance, and the acquisi-

31 tion of property.

32 With the approval of the director of the budget, the commissioner of

33 transportation is authorized to enter into agreements with any muni-

34 cipality to finance local bridge projects through state nonfederally

35 aided highway funds appropriated herein when the use of federal aid

36 funds for such local bridge projects would not be cost effective and

37 the federal aid and state matching funds saved as a result of the

38 use of nonfederal aid funds for local bridge projects are made

39 available for bridge projects on the state highway system. The total

40 amount of non-federally aided highway funds made available for local

41 bridge projects from this appropriation shall not exceed \$2,500,000

42 in state fiscal year 2009-10.

43 The items shown in the schedule below shall be for projects with a

44 common purpose and may be interchanged without limitation subject to

45 the approval of the director of the budget (17020922)

46 516,550,000 (re. \$30,960,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 1,000,000
 4 Holiday/overtime compensation1,000,000
 5 -----
 6 Amount available for person-
 7 al service 2,000,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials1,000,000
 11 Travel 10,000
 12 Contractual services 8,000,000
 13 Equipment 3,990,000
 14 -----
 15 Amount available for nonper-
 16 sonal service13,000,000
 17 -----

18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge Construcion
 20 and Preventive Maintenance ... 476,000,000
 21 -----
 22 Right of Way Acquisition 25,550,000
 23 -----
 24 Amount available for mainte-
 25 nance undistributed 501,550,000
 26 -----
 27 516,550,000
 28 =====

29 By chapter 55, section 1, of the laws of 2008:
 30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto, the cost of administrative services of the department of
 36 transportation and the cost of services provided by private firms;
 37 including the costs of preventive maintenance on state roads and
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 39 of the highway law for contractual preventive maintenance services
 40 provided by private firms; and including but not limited to the
 41 preparation of designs, plans, specifications and estimates;
 42 construction management and supervision, and appraisals, surveys,
 43 testing and environmental impact statements for transportation
 44 projects. Project costs funded from this appropriation may include
 45 but shall not be limited to construction, reconstruction, recondi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 tioning and preservation, preventive maintenance, and the acquisi-
 2 tion of property.
 3 With the approval of the director of the budget, the commissioner of
 4 transportation is authorized to enter into agreements with any muni-
 5 cipality to finance local bridge projects through state nonfederally
 6 aided highway funds appropriated herein when the use of federal aid
 7 funds for such local bridge projects would not be cost effective and
 8 the federal aid and state matching funds saved as a result of the
 9 use of nonfederal aid funds for local bridge projects are made
 10 available for bridge projects on the state highway system. The total
 11 amount of non-federally aided highway funds made available for local
 12 bridge projects from this appropriation shall not exceed \$2,500,000
 13 in state fiscal year 2008-09.
 14 The items shown in the schedule below shall be for projects with a
 15 common purpose and may be interchanged without limitation subject to
 16 the approval of the director of the budget (17020822
 17 539,352,000 (re. \$19,817,000)

18 SCHEDULE

19 PERSONAL SERVICE

20 Personal service--regular 926,000
 21 Holiday/overtime compensation 1,074,000
 22 -----
 23 Amount available for person-
 24 al service 2,000,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 1,283,000
 28 Travel 3,000
 29 Contractual services 7,833,000
 30 Equipment 3,881,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 13,000,000
 34 -----

35 MAINTENANCE UNDISTRIBUTED

36 Highway and Bridge Construcion
 37 and Preventive Maintenance ... 524,352,000
 38 -----
 39 Amount available for mainte-
 40 nance undistributed 524,352,000
 41 -----
 42 539,352,000
 43 =====

44 By chapter 55, section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the payment of the costs, including the payment of liabilities
 2 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 3 es, the New York State Thruway, Indian reservation roads, and facil-
 4 ities for which the responsibility is vested with the state depart-
 5 ment of transportation including work appurtenant and ancillary
 6 thereto, the cost of administrative services of the department of
 7 transportation and the cost of services provided by private firms;
 8 including the costs of preventive maintenance on state roads and
 9 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 10 of the highway law for contractual preventive maintenance services
 11 provided by private firms; and including but not limited to the
 12 preparation of designs, plans, specifications and estimates;
 13 construction management and supervision, and appraisals, surveys,
 14 testing and environmental impact statements for transportation
 15 projects. Project costs funded from this appropriation may include
 16 but shall not be limited to construction, reconstruction, recondi-
 17 tioning and preservation, preventive maintenance, and the acquisi-
 18 tion of property.

19 With the approval of the director of the budget, the commissioner of
 20 transportation is authorized to enter into agreements with any muni-
 21 cipality to finance local bridge projects through state nonfederally
 22 aided highway funds appropriated herein when the use of federal aid
 23 funds for such local bridge projects would not be cost effective and
 24 the federal aid and state matching funds saved as a result of the
 25 use of nonfederal aid funds for local bridge projects are made
 26 available for bridge projects on the state highway system. The total
 27 amount of non-federally aided highway funds made available for local
 28 bridge projects from this appropriation shall not exceed \$2,500,000
 29 in state fiscal year 2007-2008.

30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (17020722)
 33 520,505,000 (re. \$3,460,000)

34 SCHEDULE

35 PERSONAL SERVICE

36	Personal service--regular	463,000
37	Holiday/overtime compensation	537,000
38	.....
39	Amount available for person-	
40	al service	1,000,000
41	.....

42 NONPERSONAL SERVICE

43	Supplies and materials	1,184,000
44	Travel	3,000
45	Contractual services	7,231,000
46	Equipment	3,582,000
47	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Amount available for nonper-
 2 sonal service 12,000,000
 3

4 MAINTENANCE UNDISTRIBUTED

5 Highway and Bridge
 6 Construction and Preventive
 7 Maintenance 507,505,000
 8

9 Amount available for mainte-
 10 nance undistributed 507,505,000
 11

12 520,505,000
 13 =====

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 15 section 1, of the laws of 2008:

16 For the payment of the costs, including the payment of liabilities
 17 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 18 es, the New York State Thruway, Indian reservation roads, and facil-
 19 ities for which the responsibility is vested with the state depart-
 20 ment of transportation including work appurtenant and ancillary
 21 thereto, the cost of administrative services of the department of
 22 transportation and the cost of services provided by private firms;
 23 including the costs of preventive maintenance on state roads and
 24 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 25 of the highway law for contractual preventive maintenance services
 26 provided by private firms; and including but not limited to the
 27 preparation of designs, plans, specifications and estimates;
 28 construction management and supervision, and appraisals, surveys,
 29 testing and environmental impact statements for transportation
 30 projects. Project costs funded from this appropriation may include
 31 but shall not be limited to construction, reconstruction, recondi-
 32 tioning and preservation, preventive maintenance, and the acquisi-
 33 tion of property.

34 With the approval of the director of the budget, the commissioner of
 35 transportation is authorized to enter into agreements with any muni-
 36 cipality to finance local bridge projects through state nonfederally
 37 aided highway funds appropriated herein when the use of federal aid
 38 funds for such local bridge projects would not be cost effective and
 39 the federal aid and state matching funds saved as a result of the
 40 use of nonfederal aid funds for local bridge projects are made
 41 available for bridge projects on the state highway system. The total
 42 amount of non-federally aided highway funds made available for local
 43 bridge projects from this appropriation shall not exceed \$2,500,000
 44 in state fiscal year 2006-2007.

45 The items shown in the schedule below shall be for projects with a
 46 common purpose and may be interchanged without limitation subject to
 47 the approval of the director of the budget (17020622)
 48 667,502,000 (re. \$6,892,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 SCHEDULE

2	Highway and Bridge	
3	Construction	457,502,000
4		-----
5	Preventive Maintenance	210,000,000
6		-----
7		667,502,000
8		=====

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
10 section 1, of the laws of 2007:

11 For the payment of the costs, including the payment of liabilities
12 incurred prior to April 1, 2005, of state high ways, parkways,
13 bridges, the New York State Thruway, Indian reservation roads, and
14 facilities for which the responsibility is vested with the state
15 department of transportation including work appurtenant and ancil-
16 lary thereto, the cost of administrative services of the department
17 of transportation and the cost of services provided by private
18 firms; including the costs of preventive maintenance on state roads
19 and bridges as defined in paragraph (a) of subdivision 1 of section
20 10-d of the highway law for contractual preventive maintenance
21 services provided by private firms; and including but not limited to
22 the preparation of designs, plans, specifications and estimates;
23 construction management and supervision, and appraisals, surveys,
24 testing and environmental impact statements for transportation
25 projects. Project costs funded from this appropriation may include
26 but shall not be limited to construction, reconstruction, recondi-
27 tioning and preservation, preventive maintenance, and the acquisi-
28 tion of property.

29 The funds made available through this appropriation shall be utilized
30 for the payment of the costs of eligible projects in accordance with
31 a memorandum of understanding entered into between the governor, the
32 majority leader of the senate and the speaker of the assembly, or
33 their designees.

34 With the approval of the director of the budget, the commissioner of
35 transportation is authorized to enter into agreements with any muni-
36 cipality to finance local bridge projects through state nonfederally
37 aided highway funds appropriated herein when the use of federal aid
38 funds for such local bridge projects would not be cost effective and
39 the federal aid and state matching funds saved as a result of the
40 use of nonfederal aid funds for local bridge projects are made
41 available for bridge projects on the state highway system. The total
42 amount of non-federally aided highway funds made available for local
43 bridge projects from this appropriation shall not exceed \$2,500,000
44 in state fiscal year 2005-2006.

45 The items shown in the schedule below shall be for projects with a
46 common purpose and may be interchanged without limitation subject to
47 the approval of the director of the budget (17020522)
48 604,125,000 (re. \$3,527,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2006:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2004, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, the cost of administrative services of the department of
9 transportation and the cost of services provided by private firms,
10 including but not limited to the preparation of designs, plans,
11 specifications and estimates; construction management and super-
12 vision; and appraisals, surveys, testing and environmental impact
13 statements for transportation projects. Project costs funded from
14 this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of
18 transportation is authorized to enter into agreements with any muni-
19 cipality to finance local bridge projects through state nonfederally
20 aided highway funds appropriated herein when the use of federal aid
21 funds for such local bridge projects would not be cost effective and
22 the federal aid and state matching funds saved as a result of the
23 use of non-federal aid funds for local bridge projects are made
24 available for bridge projects on the state highway system. The total
25 amount of non-federally aided highway funds made available for local
26 bridge projects from this appropriation shall not exceed \$2,500,000
27 in state fiscal year 2004-2005 (17020422)
28 380,000,000 (re. \$27,774,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
30 section 1, of the laws of 2007:

31 For the payment of costs, including the payment of liabilities
32 incurred prior to April 1, 2004, of preventive maintenance on state
33 roads and bridges as defined in paragraph (a) of subdivision 1 of
34 section 10-d of the highway law including personal services, nonper-
35 sonal services, fringe benefits and the contractual services
36 provided by private firms. Such costs shall not include the costs of
37 vehicles under 8,500 pounds without the prior approval of the direc-
38 tor of the budget.

39 The items shown in the schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (17040422)
42 331,260,000 (re. \$1,107,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2005:

45 For the payment of the costs, including the payment of liabilities
46 incurred prior to April 1, 2003, of state highways, parkways, bridg-
47 es, the New York State Thruway, Indian reservation roads, and facil-
48 ities for which the responsibility is vested with the state depart-
49 ment of transportation including work appurtenant and ancillary
50 thereto, the cost of administrative services of the department of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 transportation and the cost of services provided by private firms,
 2 including but not limited to the preparation of designs, plans,
 3 specifications and estimates; construction management and super-
 4 vision; and appraisals, surveys, testing and environmental impact
 5 statements for transportation projects. Project costs funded from
 6 this appropriation may include but shall not be limited to
 7 construction, reconstruction, reconditioning and preservation, and
 8 the acquisition of property.

9 With the approval of the director of the budget, the commissioner of
 10 transportation is authorized to enter into agreements with any muni-
 11 cipality to finance local bridge projects through state nonfederally
 12 aided highway funds appropriated herein when the use of federal aid
 13 funds for such local bridge projects would not be cost effective and
 14 the federal aid and state matching funds saved as a result of the
 15 use of non-federal aid funds for local bridge projects are made
 16 available for bridge projects on the state highway system. The total
 17 amount of non-federally aided highway funds made available for local
 18 bridge projects from this appropriation shall not exceed \$2,500,000
 19 in state fiscal year 2003-2004 (17020322)
 20 370,000,000 (re. \$5,260,000)

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 22 section 1, of the laws of 2005:

23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2003, of preventive maintenance on state
 25 roads and bridges as defined in paragraph (a) of subdivision 1 of
 26 section 10-d of the highway law including personal services, nonper-
 27 sonal services, fringe benefits and the contractual services
 28 provided by private firms. Such costs shall not include the costs of
 29 vehicles under 8,500 pounds without the prior approval of the direc-
 30 tor of the budget.

31 The items shown in the schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (17040322)
 34 317,684,000 (re. \$2,106,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 36 section 1, of the laws of 2009:

37 For the payment of the costs, including the payment of liabilities
 38 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 39 es, the New York State Thruway, Indian reservation roads, and facil-
 40 ities for which the responsibility is vested with the state depart-
 41 ment of transportation including work appurtenant and ancillary
 42 thereto and the payment of reimbursements to the engineering
 43 services fund for the cost of administrative services of the depart-
 44 ment of transportation and the cost of services provided by private
 45 firms, including but not limited to the preparation of designs,
 46 plans, specifications and estimates; construction management and
 47 supervision; and appraisals, surveys, testing and environmental
 48 impact statements for transportation projects. Project costs funded
 49 from this appropriation may include but shall not be limited to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 construction, reconstruction, reconditioning and preservation, and
 2 the acquisition of property.
 3 With the approval of the director of the budget, the commissioner of
 4 transportation is authorized to enter into agreements with any muni-
 5 cipality to finance local bridge projects through state nonfederally
 6 aided highway funds appropriated herein when the use of federal aid
 7 funds for such local bridge projects would not be cost effective and
 8 the federal aid and state matching funds saved as a result of the
 9 use of non-federal aid funds for local bridge projects are made
 10 available for bridge projects on the state highway system. The total
 11 amount of non-federally aided highway funds made available for local
 12 bridge projects from this appropriation shall not exceed \$2,500,000
 13 in state fiscal year 2002-2003 (17020222)
 14 1,042,107,000 (re. \$2,626,000)

15 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 16 section 1, of the laws of 2009:

17 For the payment of costs, including the payment of liabilities
 18 incurred prior to April 1, 2002, of preventive maintenance on state
 19 roads and bridges as defined in paragraph (a) of subdivision 1 of
 20 section 10-d of the highway law including personal services, nonper-
 21 sonal services, fringe benefits and the contractual services
 22 provided by private firms. Such costs shall not include the costs of
 23 vehicles under 8,500 pounds without the prior approval of the direc-
 24 tor of the budget (17040222) ... 330,132,036 (re. \$20,518,000)

25 SCHEDULE

26	Personal service	47,600,000
27	Nonpersonal service	41,391,000
28	Maintenance undistributed	
29	For expenses of highway maintenance	87,193,000
30	For the costs of the contract services	
31	provided by private firms performing	
32	preventive maintenance	153,948,036
33		-----
34	Available for maintenance undistributed ...	245,153,036
35		-----
36		330,132,036
37		=====

38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 39 section 1, of the laws of 2003:

40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 42 es, the New York State Thruway, Indian reservation roads, and facil-
 43 ities for which the responsibility is vested with the state depart-
 44 ment of transportation including work appurtenant and ancillary
 45 thereto and the payment of reimbursements to the engineering
 46 services fund for the cost of administrative services of the depart-
 47 ment of transportation and the cost of services provided by private
 48 firms, including but not limited to the preparation of designs,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 plans, specifications and estimates; construction management and
 2 supervision; and appraisals, surveys, testing and environmental
 3 impact statements for transportation projects. Project costs funded
 4 from this appropriation may include but shall not be limited to
 5 construction, reconstruction, reconditioning and preservation, and
 6 the acquisition of property.

7 With the approval of the director of the budget, the commissioner of
 8 transportation is authorized to enter into agreements with any muni-
 9 cipality to finance local bridge projects through state nonfederally
 10 aided highway funds appropriated herein when the use of federal aid
 11 funds for such local bridge projects would not be cost effective and
 12 the federal aid and state matching funds saved as a result of the
 13 use of non-federal aid funds for local bridge projects are made
 14 available for bridge projects on the state highway system. The total
 15 amount of non-federally aided highway funds made available for local
 16 bridge projects from this appropriation shall not exceed \$2,500,000
 17 in state fiscal year 2001-2002 (17020122)
 18 1,069,754,000 (re. \$128,200,000)

19 For the payment of costs, including the payment of liabilities
 20 incurred prior to April 1, 2001, of preventive maintenance on state
 21 roads and bridges as defined in paragraph (a) of subdivision 1 of
 22 section 10-d of the highway law including personal services, nonper-
 23 sonal services, fringe benefits and the contractual services
 24 provided by private firms. Such costs shall not include the costs of
 25 vehicles under 8,500 pounds without the prior approval of the direc-
 26 tor of the budget (17040122) ... 330,864,000 (re. \$14,693,000)

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 28 section 1, of the laws of 2003:

29 For the payment of the costs, including the payment of liabilities
 30 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 31 es, the New York State Thruway, Indian reservation roads, and facil-
 32 ities for which the responsibility is vested with the state depart-
 33 ment of transportation including work appurtenant and ancillary
 34 thereto and the payment of reimbursements to the engineering
 35 services fund for the cost of administrative services of the depart-
 36 ment of transportation and the cost of services provided by private
 37 firms, including but not limited to the preparation of designs,
 38 plans, specifications and estimates; construction management and
 39 supervision; and appraisals, surveys, testing and environmental
 40 impact statements for transportation projects. Project costs funded
 41 from this appropriation may include but shall not be limited to
 42 construction, reconstruction, reconditioning and preservation, and
 43 the acquisition of property.

44 With the approval of the director of the budget, the commissioner of
 45 transportation is authorized to enter into agreements with any muni-
 46 cipality to finance local bridge projects through state nonfederally
 47 aided highway funds appropriated herein when the use of federal aid
 48 funds for such local bridge projects would not be cost effective and
 49 the federal aid and state matching funds saved as a result of the
 50 use of non-federal aid funds for local bridge projects are made
 51 available for bridge projects on the state highway system. The total

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2000-2001 (17020022)
 4 943,841,000 (re. \$4,525,000)
 5 For the payment of costs, including the payment of liabilities
 6 incurred prior to April 1, 2000, of preventive maintenance on state
 7 roads and bridges as defined in paragraph (a) of subdivision 1 of
 8 section 10-d of the highway law including personal services, nonper-
 9 sonal services, fringe benefits and the contractual services
 10 provided by private firms (17040022)
 11 328,297,000 (re. \$139,000)

12 By chapter 55, section 1, of the laws of 1999:

13 For the payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 15 es, the New York State Thruway, Indian reservation roads, and facil-
 16 ities for which the responsibility is vested with the state depart-
 17 ment of transportation including work appurtenant and ancillary
 18 thereto and the payment of reimbursements to the engineering
 19 services fund for the cost of administrative services of the depart-
 20 ment of transportation and the cost of services provided by private
 21 firms, including but not limited to the preparation of designs,
 22 plans, specifications and estimates; construction management and
 23 supervision; and appraisals, surveys, testing and environmental
 24 impact statements for transportation projects. Project costs funded
 25 from this appropriation may include but shall not be limited to
 26 construction, reconstruction, reconditioning and preservation, and
 27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of
 29 transportation is authorized to enter into agreements with any muni-
 30 cipality to finance local bridge projects through state nonfederally
 31 aided highway funds appropriated herein when the use of federal aid
 32 funds for such local bridge projects would not be cost effective and
 33 the federal aid and state matching funds saved as a result of the
 34 use of nonfederal aid funds for local bridge projects are made
 35 available for bridge projects on the state highway system. The total
 36 amount of non-federally aided highway funds made available for local
 37 bridge projects from this appropriation shall not exceed \$2,500,000
 38 in state fiscal year 1999-2000 (17029922)
 39 845,000,000 (re. \$7,555,000)

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
41 section 1, of the laws of 2003:

42 For the payment of the costs, including the payment of liabilities
 43 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 44 es, the New York State Thruway, Indian reservation roads, and facil-
 45 ities for which the responsibility is vested with the state depart-
 46 ment of transportation including work appurtenant and ancillary
 47 thereto and the payment of reimbursements to the engineering
 48 services fund for the cost of administrative services of the depart-
 49 ment of transportation and the cost of services provided by private
 50 firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
 2 supervision; and appraisals, surveys, testing and environmental
 3 impact statements for transportation projects. Project costs funded
 4 from this appropriation may include but shall not be limited to
 5 construction, reconstruction, reconditioning and preservation, and
 6 the acquisition of property (17029922) (re. \$1,000)
 7 151,332,000 (re. \$1,000)
 8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 1999, of preventive maintenance on state
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of
 11 section 10-d of the highway law including personal services, nonper-
 12 sonal services, fringe benefits and the contractual services
 13 provided by private firms (17049922)
 14 346,818,000 (re. \$596,000)

15 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto and the payment of reimbursements to the engineering
 23 services fund for the cost of administrative services of the depart-
 24 ment of transportation and the cost of services provided by private
 25 firms, including but not limited to the preparation of designs,
 26 plans, specifications and estimates; construction management and
 27 supervision; and appraisals, surveys, testing and environmental
 28 impact statements for transportation projects (17029822)
 29 1,165,139,000 (re. \$6,035,000)

30 For the payment of costs, including the payment of liabilities
 31 incurred prior to April 1, 1998, of preventive maintenance on state
 32 roads and bridges as defined in paragraph (a) of subdivision 1 of
 33 section 10-d of the highway law including personal services, nonper-
 34 sonal services, fringe benefits and the contractual services
 35 provided by private firms (17049822)
 36 345,011,000 (re. \$2,153,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 38 section 1, of the laws of 2007:

39 For the payment of the costs, including the payment of liabilities
 40 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 41 es, the New York State Thruway, Indian reservation roads, and facil-
 42 ities for which the responsibility is vested with the state depart-
 43 ment of transportation including work appurtenant and ancillary
 44 thereto and the payment of reimbursements to the engineering
 45 services fund for the cost of administrative services of the depart-
 46 ment of transportation and the cost of services provided by private
 47 firms, including but not limited to the preparation of designs,
 48 plans, specifications and estimates; construction management and
 49 supervision; and appraisals, surveys, testing and environmental
 50 impact statements for transportation projects. Project costs funded

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 from this appropriation may include but shall not be limited to
2 construction, reconstruction, reconditioning and preservation, and
3 the acquisition of property.

4 With the approval of the director of the budget, the commissioner of
5 transportation is authorized to enter into agreements with any muni-
6 cipality to finance local bridge projects through state nonfederally
7 aided highway funds appropriated herein when the use of federal aid
8 funds for such local bridge projects would not be cost effective and
9 the federal aid and state matching funds saved as a result of the
10 use of nonfederal aid funds for local bridge projects are made
11 available for bridge projects on the state highway system. The total
12 amount of non-federally aided highway funds made available for local
13 bridge projects from this appropriation shall not exceed \$2,500,000
14 in state fiscal year 1997-98 (17029722)
15 915,748,000 (re. \$4,451,000)

16 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
17 section 1, of the laws of 2007:

18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 1997, of preventive maintenance on state
20 roads and bridges as defined in paragraph (a) of subdivision 1 of
21 section 10-d of the highway law including personal services, nonper-
22 sonal services, fringe benefits and the contractual services
23 provided by private firms.

24 The items shown in the project schedule below shall be for projects
25 with a common purpose and may be interchanged without limitation
26 subject to the approval of the director of the budget (17049722)
27 278,668,000 (re. \$1,872,000)

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter
29 295, part A, section 1, of the laws of 2001:

30 For the payment of the costs, including the payment of liabilities
31 incurred prior to April 1, 1996, of state highways, parkways, bridg-
32 es, the New York State Thruway, Indian reservation roads, and facil-
33 ities for which the responsibility is vested with the state depart-
34 ment of transportation including work appurtenant and ancillary
35 thereto and the payment of reimbursements to the engineering
36 services fund for the cost of administrative services of the depart-
37 ment of transportation and the cost of services provided by private
38 firms, including but not limited to the preparation of designs,
39 plans, specifications and estimates; construction management and
40 supervision; and appraisals, surveys, testing and environmental
41 impact statements for transportation projects (17029622)
42 779,430,000 (re. \$959,000)

43 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
44 section 1, of the laws of 2003:

45 For the payment of the costs, including the payment of liabilities
46 incurred prior to April 1, 1995, of state highways, parkways, bridg-
47 es, the New York State Thruway, Indian reservation roads, and facil-
48 ities for which the responsibility is vested with the state depart-
49 ment of transportation including work appurtenant and ancillary

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1 thereto and the payment of reimbursements to the engineering
 2 services fund for the cost of administrative services of the depart-
 3 ment of transportation and the cost of services provided by private
 4 firms, including but not limited to the preparation of designs,
 5 plans, specifications and estimates; construction management and
 6 supervision; and appraisals, surveys, testing and environmental
 7 impact statements for transportation projects. Project costs funded
 8 from this appropriation may include but shall not be limited to
 9 construction, reconstruction, reconditioning and preservation, and
 10 the acquisition of property.

11 With the approval of the director of the budget, the commissioner of
 12 transportation is authorized to enter into agreements with any muni-
 13 cipality to finance local bridge projects through state nonfederally
 14 aided highway funds appropriated herein when the use of federal aid
 15 funds for such local bridge projects would not be cost effective and
 16 the federal aid and state matching funds saved as a result of the
 17 use of non-federal aid funds for local bridge projects are made
 18 available for bridge projects on the state highway system. The total
 19 amount of non-federally aided highway funds made available for local
 20 bridge projects from this appropriation shall not exceed \$2,500,000
 21 in state fiscal year 1995-96 (17029522)
 22 880,323,000 (re. \$21,803,000)

23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 24 section 1, of the laws of 1996:

25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities for which the responsibility is vested with the state depart-
 29 ment of transportation including work appurtenant and ancillary
 30 thereto and the payment of reimbursements to the engineering
 31 services fund for the cost of administrative services of the depart-
 32 ment of transportation and the cost of services provided by private
 33 firms, including but not limited to the preparation of designs,
 34 plans, specifications and estimates; construction management and
 35 supervision; and appraisals, surveys, testing and environmental
 36 impact statements for transportation projects. Project costs funded
 37 from this appropriation may include but shall not be limited to
 38 construction, reconstruction, reconditioning and preservation, and
 39 the acquisition of property.

40 With the approval of the director of the budget, the commissioner of
 41 transportation is authorized to enter into agreements with any muni-
 42 cipality to finance local bridge projects through state nonfederally
 43 aided highway funds appropriated herein when the use of federal aid
 44 funds for such local bridge projects would not be cost effective and
 45 the federal aid and state matching funds saved as a result of the
 46 use of non-federal aid funds for local bridge projects are made
 47 available for bridge projects on the state highway system. The total
 48 amount of non-federally aided highway funds made available for local
 49 bridge projects from this appropriation shall not exceed \$2,500,000
 50 in state fiscal year 1994-95 (17029422)
 51 1,095,524,000 (re. \$9,581,000)

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1 By chapter 54, section 1, of the laws of 1993, as amended by chapter
2 295, part A, section 1, of the laws of 2001:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 1993, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto. Project costs funded from this appropriation may include
9 but shall not be limited to construction, reconstruction, recondi-
10 tioning and preservation, and the acquisition of property.

11 With the approval of the director of the budget, the commissioner of
12 transportation is authorized to enter into agreements with any muni-
13 cipality to finance local bridge projects through state nonfederally
14 aided highway funds appropriated herein when the use of federal aid
15 funds for such local bridge projects would not be cost effective.
16 Federal aid and state matching funds saved as a result of the use of
17 non-federal aid funds for local bridge projects shall be made avail-
18 able for bridge projects on the state highway system. The total
19 amount of non-federally aided highway funds made available to local
20 bridge projects shall not exceed \$2,500,000 in state fiscal year
21 1993-94.

22 For the payment of reimbursements to the engineering services fund for
23 the cost of administrative services of the department of transporta-
24 tion and the cost of services provided by private firms, including
25 but not limited to the preparation of designs, plans, specifications
26 and estimates; construction management and supervision; and
27 appraisals, surveys, testing and environmental impact statements for
28 transportation projects (17029322)
29 1,042,787,000 (re. \$3,753,000)

30 By chapter 54, section 1, of the laws of 1992:

31 For the payment of the costs, including the payment of liabilities
32 incurred prior to April 1, 1992, of state highways, parkways, bridg-
33 es, the New York State Thruway, Indian reservation roads, and facil-
34 ities for which the responsibility is vested with the state depart-
35 ment of transportation including work appurtenant and ancillary
36 thereto. Project costs funded from this appropriation may include
37 but shall not be limited to construction, reconstruction, recondi-
38 tioning and preservation, and the acquisition of property.

39 With the approval of the director of the budget, the commissioner of
40 transportation is authorized to enter into agreements with any muni-
41 cipality to finance local bridge projects through state nonfederally
42 aided highway funds appropriated herein when the use of federal aid
43 funds for such local bridge projects would not be cost effective.
44 Federal aid and state matching funds saved as a result of the use of
45 non-federal aid funds for local bridge projects shall be made avail-
46 able for bridge projects on the state highway system. The total
47 amount of non-federally aided highway funds made available to local
48 bridge projects shall not exceed \$2,500,000 in state fiscal year
49 1992-93.

50 For the payment of reimbursements to the engineering services fund for
51 the cost of the contract services provided by private firms, includ-

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1 ing but not limited to the preparation of designs, plans, specifica-
2 tions and estimates; construction management and supervision; and
3 appraisals, surveys, testing and environmental impact statements for
4 transportation projects (17029222)
5 208,855,000 (re. \$8,632,000)

6 Capital Projects Funds - Other
7 Dedicated Highway and Bridge Trust Fund
8 Preparation of Plans Purpose

9 Capital Project Management and Traffic and Safety

10 By chapter 55, section 1, of the laws of 2016:
11 For capital project management and traffic and safety, including
12 personal services, nonpersonal services, fringe benefits, and the
13 contract services provided by private firms.
14 Personal service (17P11630) ... 41,359,000 (re. \$25,223,000)
15 Nonpersonal service (17P41630) ... 122,000 (re. \$93,000)
16 Fringe benefits (17P81630) ... 23,066,000 (re. \$16,910,000)
17 Indirect costs (17P91630) ... 1,303,000 (re. \$967,000)

18 By chapter 54, section 1, of the laws of 2015:
19 For capital project management and traffic and safety, including
20 personal services, nonpersonal services, fringe benefits, and the
21 contract services provided by private firms.
22 Nonpersonal service (17P41530) ... 120,000 (re. \$36,000)
23 Fringe benefits (17P81530) ... 22,597,000 (re. \$843,000)
24 Indirect costs (17P91530) ... 1,293,000 (re. \$37,000)

25 By chapter 54, section 1, of the laws of 2014:
26 For capital project management and traffic and safety, including
27 personal services, nonpersonal services, fringe benefits, and the
28 contract services provided by private firms.
29 Personal service (17P11430) ... 40,295,000 (re. \$203,000)
30 Nonpersonal service (17P41430) ... 117,000 (re. \$41,000)
31 Fringe benefits (17P81430) ... 22,569,000 (re. \$1,202,000)
32 Indirect costs (17P91430) ... 1,253,000 (re. \$67,000)

33 By chapter 54, section 1, of the laws of 2013:
34 For capital project management and traffic and safety, including
35 personal services, nonpersonal services, fringe benefits, and the
36 contract services provided by private firms.
37 Nonpersonal service (17P41330) ... 114,000 (re. \$15,000)
38 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)
39 Indirect costs (17P91330) ... 1,296,000 (re. \$53,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For capital project management and traffic and safety, including
42 personal services, nonpersonal services, fringe benefits, and the
43 contract services provided by private firms.
44 Nonpersonal service (17P41230) ... 111,000 (re. \$25,000)
45 Fringe benefits (17P81230) ... 19,320,000 (re. \$96,000)



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1 Indirect costs (17P91230) ... 1,207,000 (re. \$195,000)

2 By chapter 54, section 1, of the laws of 2011:

3 For capital project management and traffic and safety, including
4 personal services, nonpersonal services, fringe benefits and the
5 contract services provided by private firms (17H21130)
6 58,657,000 (re. \$259,000)

7 PERSONAL SERVICE

8 Personal service--regular 38,037,000

9 Holiday/overtime compensation 919,000

10 -----

11 Amount available for person-

12 al service 38,956,000

13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 61,000

16 Travel121,000

17 Contractual services 57,000

18 Equipment 15,000

19 Fringe benefits 18,068,000

20 Indirect costs 1,379,000

21 -----

22 Amount available for nonper-

23 sonal service 19,701,000

24 -----

25 58,657,000

26 =====

27 By chapter 55, section 1, of the laws of 2010:

28 For capital project management and traffic and safety, including
29 personal services, nonpersonal services, fringe benefits and the
30 contract services provided by private firms (17H21030)
31 63,140,000 (re. \$3,505,000)

32 PERSONAL SERVICE

33 Personal service--regular 40,846,000

34 Holiday/overtime compensation 919,000

35 -----

36 Amount available for person-

37 al service 41,765,000

38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 61,000

41 Travel121,000

42 Contractual services 57,000

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1 Equipment 15,000
 2 Fringe benefits 19,630,000
 3 Indirect costs 1,491,000
 4 -----
 5 Amount available for nonper-
 6 sonal service21,375,000
 7 -----
 8 63,140,000
 9 =====

10 By chapter 55, section 1, of the laws of 2009:
 11 For capital project management and traffic and safety, including
 12 personal services, nonpersonal services, fringe benefits and the
 13 contract services provided by private firms (17H20930)
 14 66,084,000 (re. \$3,703,000)

15 PERSONAL SERVICE

16 Personal service--regular 42,143,000
 17 Holiday/overtime compensation 961,000
 18 -----
 19 Amount available for person-
 20 al service 43,104,000
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials280,000
 24 Travel 321,000
 25 Contractual services 154,000
 26 Equipment 19,000
 27 Fringe benefits 20,469,000
 28 Indirect costs 1,737,000
 29 -----
 30 Amount available for nonper-
 31 sonal service 22,980,000
 32 -----
 33 66,084,000
 34 =====

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 36 section 1, of the laws of 2010:
 37 For capital project management and traffic and safety, including
 38 personal services, nonpersonal services, fringe benefits and the
 39 contract services provided by private firms (17H20830)
 40 62,658,500 (re. \$490,000)

41 PERSONAL SERVICE

42 Personal service--regular 32,473,500
 43 Holiday/overtime compensation 906,000
 44 -----

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1 Amount available for person-
 2 al service 33,359,500
 3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 325,000
 6 Travel 422,000
 7 Contractual services 10,531,000
 8 Equipment 92,000
 9 Fringe benefits 16,334,000
 10 Indirect costs 1,575,000
 11 -----

12 Amount available for nonper-
 13 sonal service 29,279,000
 14 -----
 15 62,658,500
 16 =====

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 18 section 1, of the laws of 2008:
 19 For capital project management and traffic and safety, including
 20 personal services, nonpersonal services, fringe benefits and the
 21 contract services provided by private firms (17H20730)
 22 57,086,000 (re. \$1,740,000)

23 PERSONAL SERVICE

24 Personal service--regular 30,191,000
 25 Holiday/overtime compensation 940,000
 26 -----
 27 Amount available for person-
 28 al service 31,131,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 273,000
 32 Travel 320,000
 33 Contractual services 7,682,000
 34 Equipment 29,000
 35 Fringe benefits 16,341,000
 36 Indirect costs 1,310,000
 37 -----

38 Amount available for nonper-
 39 sonal service 25,955,000
 40 -----
 41 57,086,000
 42 =====

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 44 section 1, of the laws of 2008:

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1 For capital project management and traffic and safety, including
2 personal services, nonpersonal services, fringe benefits and the
3 contract services provided by private firms (17H20630)
4 52,413,000 (re. \$576,000)

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
6 section 1, of the laws of 2007:
7 For capital project management and traffic and safety, including
8 personal services, nonpersonal services, fringe benefits and the
9 contract services provided by private firms (17H20530)
10 55,870,000 (re. \$735,000)

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
12 section 1, of the laws of 2006:
13 For capital project management and traffic and safety, including
14 personal services, nonpersonal services, fringe benefits and the
15 contract services provided by private firms (17H20430)
16 53,599,000 (re. \$377,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
18 section 1, of the laws of 2005:
19 For capital project management and traffic and safety, including
20 personal services, nonpersonal services, fringe benefits and the
21 contract services provided by private firms (17H20330)
22 51,693,000 (re. \$906,000)

23 Department Management and Administration

24 By chapter 55, section 1, of the laws of 2016:
25 For department management and administration including personal
26 services, nonpersonal services, fringe benefits and the contract
27 services provided by private firms.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2016-17 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated.
34 Personal service (17A11630) ... 31,238,000 (re. \$16,962,000)
35 Nonpersonal service (17A41630) ... 31,919,000 (re. \$26,157,000)
36 Fringe benefits (17A81630) ... 17,562,000 (re. \$12,736,000)
37 Indirect costs (17A91630) ... 837,000 (re. \$617,000)

38 By chapter 54, section 1, of the laws of 2015:
39 For department management and administration including personal
40 services, nonpersonal services, fringe benefits and the contract
41 services provided by private firms.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2015-16 state fiscal year state
45 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Nonpersonal service (17A41530) ... 31,919,000 (re. \$10,380,000)
 4 Fringe benefits (17A81530) ... 17,442,000 (re. \$215,000)
 5 Indirect costs (17A91530) ... 790,000 (re. \$11,000)

6 By chapter 54, section 1, of the laws of 2014:
 7 For department management and administration including personal
 8 services, nonpersonal services, fringe benefits and the contract
 9 services provided by private firms.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2014-15 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated.
 16 Nonpersonal service (17A41430) ... 27,982,000 (re. \$1,795,000)
 17 Fringe benefits (17A81430) ... 17,143,000 (re. \$303,000)
 18 Indirect costs (17A91430) ... 844,000 (re. \$15,000)

19 By chapter 54, section 1, of the laws of 2013:
 20 For department management and administration including personal
 21 services, nonpersonal services, fringe benefits and the contract
 22 services provided by private firms.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2013-14 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated.
 29 Nonpersonal service (17A41330) ... 33,102,000 (re. \$364,000)
 30 Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)
 31 Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)

32 By chapter 54, section 1, of the laws of 2012:
 33 For department management and administration including personal
 34 services, nonpersonal services, fringe benefits and the contract
 35 services provided by private firms.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Call Center Interchange and Transfer Authority as
 39 defined in the 2012-13 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.
 43 Personal service (17A11230) ... 38,218,000 (re. \$300,000)
 44 Nonpersonal service (17A41230) ... 40,300,000 (re. \$330,000)
 45 Fringe benefits (17A81230) ... 19,751,000 (re. \$203,000)
 46 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)

47 By chapter 54, section 1, of the laws of 2011:

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1 For department management and administration including personal
 2 services, nonpersonal services, fringe benefits and the contract
 3 services provided by private firms (17H51130)
 4 112,348,000 (re. \$12,473,000)

5 PERSONAL SERVICE

6 Personal service--regular 42,593,000
 7 Temporary service 824,000
 8 Holiday/overtime compensation 1,261,000
 9
 10 Amount available for person-
 11 al service 44,678,000

12 NONPERSONAL SERVICE

13 Supplies and materials 1,845,000
 14 Travel 4,570,000
 15 Contractual services 35,957,000
 16 Equipment 180,000
 17 Fringe benefits 23,332,000
 18 Indirect costs 1,786,000
 19
 20 Amount available for nonper-
 21 sonal service 67,670,000
 22
 23 112,348,000
 24 =====

25 By chapter 55, section 1, of the laws of 2010:
 26 For department management and administration including personal
 27 services, nonpersonal services, fringe benefits and the contract
 28 services provided by private firms (17H51030)
 29 122,040,000 (re. \$12,767,000)

30 PERSONAL SERVICE

31 Personal service--regular 47,325,000
 32 Temporary service 916,000
 33 Holiday/overtime compensation 1,401,000
 34
 35 Amount available for person-
 36 al service 49,642,000
 37

38 NONPERSONAL SERVICE

39 Supplies and materials 2,050,000
 40 Travel 5,078,000
 41 Contractual services 39,952,000
 42 Equipment 200,000

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1 Fringe benefits 23,332,000
 2 Indirect costs 1,786,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 72,398,000
 6 -----
 7 122,040,000
 8 =====

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 10 section 1, of the laws of 2010:
 11 For department management and administration including personal
 12 services, nonpersonal services, fringe benefits and the contract
 13 services provided by private firms (17H50930)
 14 122,554,000 (re. \$4,062,000)

15 PERSONAL SERVICE

16 Personal service--regular 47,005,000
 17 Temporary service 911,000
 18 Holiday/overtime compensation 1,394,000
 19 -----
 20 Amount available for person-
 21 al service 49,310,000
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 2,506,000
 25 Travel 5,622,000
 26 Contractual services 40,222,000
 27 Equipment 427,000
 28 Fringe benefits 22,538,000
 29 Indirect costs 1,929,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 73,244,000
 33 -----
 34 122,554,000
 35 =====

36 Design and Construction

37 By chapter 55, section 1, of the laws of 2016:
 38 For engineering services, including personal services, nonpersonal
 39 services, and fringe benefits, including, but not limited to, the
 40 preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing, and environmental impact statements for transportation
 43 projects, and for suballocation of \$575,000 to the office of the
 44 inspector general.

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1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2016-17 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.

7 Personal service (17E11630) ... 244,387,000 (re. \$168,514,000)
 8 Nonpersonal service (17E41630) ... 10,565,000 (re. \$8,235,000)
 9 Fringe benefits (17E81630) ... 111,895,000 (re. \$82,869,000)
 10 Indirect costs (17E91630) ... 6,320,000 (re. \$4,733,000)

11 For the costs of the contract services provided by private firms
 12 including, but not limited to, the preparation of designs, plans,
 13 specifications and estimates; construction management and super-
 14 vision; and appraisals, surveys, testing, and environmental impact
 15 statements for transportation projects.

16 Nonpersonal service (17EP1630) ... 198,564,000 (re. \$197,593,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For engineering services, including personal services, nonpersonal
 19 services, and fringe benefits, including, but not limited to, the
 20 preparation of designs, plans, specifications and estimates;
 21 construction management and supervision; and appraisals, surveys,
 22 testing, and environmental impact statements for transportation
 23 projects, and for suballocation of \$175,000 to the office of the
 24 inspector general.

25 Nonpersonal service (17E41530) ... 10,413,000 (re. \$2,828,000)
 26 Fringe benefits (17E81530) ... 109,621,000 (re. \$5,647,000)
 27 Indirect costs (17E91530) ... 6,269,000 (re. \$344,000)

28 For the costs of the contract services provided by private firms
 29 including, but not limited to, the preparation of designs, plans,
 30 specifications and estimates; construction management and super-
 31 vision; and appraisals, surveys, testing, and environmental impact
 32 statements for transportation projects.

33 Nonpersonal service (17EP1530) ... 137,778,000 (re. \$86,099,000)

34 By chapter 54, section 1, of the laws of 2014:

35 For engineering services, including personal services, nonpersonal
 36 services, and fringe benefits, including, but not limited to, the
 37 preparation of designs, plans, specifications and estimates;
 38 construction management and supervision; and appraisals, surveys,
 39 testing, and environmental impact statements for transportation
 40 projects, and for suballocation of \$175,000 to the office of the
 41 inspector general.

42 Nonpersonal service (17E41430) ... 10,159,000 (re. \$308,000)
 43 Fringe benefits (17E81430) ... 111,819,000 (re. \$6,992,000)
 44 Indirect costs (17E91430) ... 6,209,000 (re. \$388,000)

45 For the costs of the contract services provided by private firms
 46 including, but not limited to, the preparation of designs, plans,
 47 specifications and estimates; construction management and super-
 48 vision; and appraisals, surveys, testing, and environmental impact
 49 statements for transportation projects.

50 Nonpersonal service (17EP1430) ... 118,015,000 (re. \$34,710,000)

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1 By chapter 54, section 1, of the laws of 2013:

2 For engineering services, including personal services, nonpersonal
3 services, and fringe benefits, including, but not limited to, the
4 preparation of designs, plans, specifications and estimates;
5 construction management and supervision; and appraisals, surveys,
6 testing, and environmental impact statements for transportation
7 projects, and for suballocation of \$175,000 to the office of the
8 inspector general.

9 Nonpersonal service (17E41330) ... 9,911,000 (re. \$280,000)

10 Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)

11 Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)

12 For the costs of the contract services provided by private firms
13 including, but not limited to, the preparation of designs, plans,
14 specifications and estimates; construction management and super-
15 vision; and appraisals, surveys, testing, and environmental impact
16 statements for transportation projects.

17 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$21,019,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
19 section 1, of the laws of 2015:

20 For engineering services, including personal services, nonpersonal
21 services, fringe benefits and the contract services provided by
22 private firms, including, but not limited to, the preparation of
23 designs, plans, specifications and estimates; construction manage-
24 ment and supervision; and appraisals, surveys, testing, and environ-
25 mental impact statements for transportation projects, and for subal-
26 location of \$175,000 to the office of the inspector general.

27 Nonpersonal service (17E41230) ... 172,203,000 (re. \$25,509,000)

28 Indirect costs (17E91230) ... 5,941,000 (re. \$475,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms, including, but not limited to, the preparation of
33 designs, plans, specifications and estimates; construction manage-
34 ment and supervision; and appraisals, surveys, testing, and environ-
35 mental impact statements for transportation projects, and for subal-
36 location of \$175,000 to the office of the inspector general
37 (17H11130) ... 469,901,000 (re. \$27,478,000)

38 PERSONAL SERVICE

39 Personal service--regular 185,850,000

40 Temporary service 5,280,000

41 Holiday/overtime compensation 3,985,000

42

43 Amount available for person-

44 al for service 195,115,000

45

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NONPERSONAL SERVICE

2	Supplies and materials	802,000
3	Travel	5,959,000
4	Contractual services	1,577,000
5	Equipment	80,000
6	Fringe benefits	90,493,000
7	Indirect costs	6,907,000
8		-----
9	Amount available for nonper-	
10	sonal service	105,818,000
11		-----

12 CAPITAL PROJECTS

13 For the costs of the contract
 14 services provided by private
 15 firms including, but not
 16 limited to, the preparation
 17 of designs, plans, specifi-
 18 cations and estimates;
 19 construction management and
 20 supervision; and appraisals,
 21 surveys, testing, and envi-
 22 ronmental impact statements
 23 for transportation projects:

24	Preliminary Design	53,827,000
25	Construction Inspection	65,280,000
26	Bridge Inspection	15,958,000
27	Other Consultant Services	33,903,000
28		-----
29		168,968,000
30		-----
31	Amount available for capital	
32	projects	168,968,000
33		-----
34		469,901,000
35		=====

36 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 37 section 1, of the laws of 2012:

38 For engineering services, including personal services, nonpersonal
 39 services, fringe benefits and the contract services provided by
 40 private firms, including, but not limited to, the preparation of
 41 designs, plans, specifications and estimates; construction manage-
 42 ment and supervision; and appraisals, surveys, testing, and environ-
 43 mental impact statements for transportation projects (17H11030)
 44 487,035,000 (re. \$16,703,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 PERSONAL SERVICE

2	Personal service--regular	190,168,000
3	Temporary service	4,737,000
4	Holiday/overtime compensation	6,711,000
5		-----
6	Amount available for person-	
7	al service	201,616,000
8		-----

9 NONPERSONAL SERVICE

10	Supplies and materials	876,000
11	Travel	6,657,000
12	Contractual services	1,554,000
13	Equipment	310,000
14	Fringe benefits	94,760,000
15	Indirect costs	7,256,000
16		-----
17	Amount available for nonper-	
18	sonal service	111,413,000
19		-----

20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of \$175,000
 22 to the office of the inspec-
 23 tor general for services and
 24 expenses in accordance with
 25 the following:

26	Supplies and materials	44,000
27	Travel	44,000
28	Contractual services	44,000
29	Equipment	43,000
30		-----
31		175,000
32		-----

33 For the costs of the
 34 contract services provided
 35 by private firms includ-
 36 ing, but not limited to,
 37 the preparation of
 38 designs, plans, specifica-
 39 tions and estimates;
 40 construction management
 41 and supervision; and
 42 appraisals, surveys, test-
 43 ing, and environmental
 44 impact statements for
 45 transportation projects:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Preliminary Design	55,260,000
2	Construction Inspection	67,018,000
3	Bridge Inspection	16,383,000
4	Other Consultant Services	34,805,000
5		-----
6		173,466,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	173,641,000
10		-----
11		486,670,000
12		=====

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
14 section 1, of the laws of 2010:
15 For engineering services, including personal services, nonpersonal
16 services, fringe benefits and the contract services provided by
17 private firms, including, but not limited to, the preparation of
18 designs, plans, specifications and estimates; construction manage-
19 ment and supervision; and appraisals, surveys, testing, and environ-
20 mental impact statements for transportation projects (17H10930)
21 497,742,000 (re. \$24,365,000)

22 PERSONAL SERVICE

23	Personal service--regular	194,006,000
24	Temporary service	4,024,000
25	Holiday/overtime compensation	6,208,000
26		-----
27	Amount available for person-	
28	al service	204,238,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	412,000
32	Travel	928,000
33	Contractual services	6,367,000
34	Equipment	1,995,000
35	Fringe benefits	85,064,000
36	Indirect costs	7,992,000
37		-----
38	Amount available for nonper-	
39	sonal service	102,758,000
40		-----

41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of
43 \$175,000 to the office of
44 the inspector general for
45 services and expenses in

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 accordance with the
2 following:

3	Supplies and materials	44,000
4	Travel	44,000
5	Contractual services	44,000
6	Equipment	43,000
7		-----
8		175,000
9		-----

10 For the costs of the contract services
11 provided by private firms including, but
12 not limited to, the preparation of
13 designs, plans, specifications and esti-
14 mates; construction management and
15 supervision; and appraisals, surveys,
16 testing, and environmental impact state-
17 ments for transportation projects:

18	Preliminary Design	60,709,000
19	Construction Inspection	73,627,000
20	Bridge Inspection	17,998,000
21	Other Consultant Services	38,237,000
22		-----
23		190,571,000
24		-----
25	Amount available for mainte-	
26	nance undistributed	190,746,000
27		-----
28		497,742,000
29		=====

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
31 section 1, of the laws of 2010:

32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects (17H10830)
38 677,702,000 (re. \$43,616,000)

39 PERSONAL SERVICE

40	Personal service--regular	244,058,000
41	Temporary service	3,100,000
42	Holiday/overtime compensation	8,077,000
43		-----
44	Amount available for person-	
45	al service	255,235,000
46		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NONPERSONAL SERVICE

2	Supplies and materials	2,976,000
3	Travel	10,370,000
4	Contractual services	44,067,000
5	Equipment	3,976,000
6	Fringe benefits	110,019,000
7	Indirect costs	10,608,000
8		-----
9	Amount available for nonper-	
10	sonal service	182,016,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of
 14 \$192,000 to the office of
 15 the inspector general for
 16 services and expenses in
 17 accordance with the
 18 following:

19	Supplies and materials	48,000
20	Travel	48,000
21	Contractual services	48,000
22	Equipment	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services
 27 provided by private firms including, but
 28 not limited to, the preparation of
 29 designs, plans, specifications and esti-
 30 mates; construction management and
 31 supervision; and appraisals, surveys,
 32 testing, and environmental impact state-
 33 ments for transportation projects:

34	Preliminary Design	76,538,000
35	Construction Inspection	92,824,000
36	Bridge Inspection	22,691,000
37	Other Consultant Services	48,206,000
38		-----
39		240,259,000
40		-----
41	Amount available for mainte-	
42	nance undistributed	240,451,000
43		-----
44		677,702,000
45		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 2 section 1, of the laws of 2008:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects (17H10730)
 9 672,105,000 (re. \$25,298,000)

10 PERSONAL SERVICE

11 Personal service--regular 227,962,000
 12 Temporary service 5,156,000
 13 Holiday/overtime compensation 8,234,000
 14 -----
 15 Amount available for person-
 16 al service 241,352,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 2,475,000
 20 Travel 6,638,000
 21 Contractual services 49,926,000
 22 Equipment 7,869,000
 23 Fringe benefits 116,111,000
 24 Indirect costs 9,305,000
 25 -----
 26 Amount available for nonper-
 27 sonal service 192,324,000
 28 -----

29 MAINTENANCE UNDISTRIBUTED

30 For suballocation of
 31 \$192,000 to the office of
 32 the inspector general for
 33 services and expenses in
 34 accordance with the
 35 following:

36 Supplies and materials 48,000
 37 Travel 48,000
 38 Contractual services 48,000
 39 Equipment 48,000
 40 -----
 41 192,000
 42 -----

43 For the costs of the contract services
 44 provided by private firms including, but

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 not limited to, the preparation of
2 designs, plans, specifications and esti-
3 mates; construction management and
4 supervision; and appraisals, surveys,
5 testing, and environmental impact state-
6 ments for transportation projects:

Table with 2 columns: Description and Amount. Rows include Preliminary Design (75,894,000), Construction Inspection (92,043,000), Bridge Inspection (22,500,000), Other Consultant Services (47,800,000), Amount available for maintenance undistributed (238,429,000), and a total of 672,105,000.

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
20 section 1, of the laws of 2008:

21 For engineering services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms, including, but not limited to, the preparation of
24 designs, plans, specifications and estimates; construction manage-
25 ment and supervision; and appraisals, surveys, testing, and environ-
26 mental impact statements for transportation projects.

27 For suballocation of \$192,000 to the office of inspector general for
28 services and expenses including fringe benefits (17H10630)
29 650,996,000 (re. \$21,672,000)

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
31 section 1, of the laws of 2010:

32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects.

38 For suballocation of \$192,000 to the office of inspector general for
39 services and expenses including fringe benefits (17H10530)
40 544,571,000 (re. \$12,320,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2006:

43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms, including, but not limited to, the preparation of
46 designs, plans, specifications and estimates; construction manage-
47 ment and supervision; and appraisals, surveys, testing, and environ-
48 mental impact statements for transportation projects.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For suballocation of \$192,000 to the office of inspector general for
 2 services and expenses including fringe benefits (17H10430)
 3 514,002,000 (re. \$8,434,000)

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 5 section 1, of the laws of 2006:

6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects.

12 For suballocation of \$192,000 to the office of inspector general for
 13 services and expenses including fringe benefits (17H10330)
 14 512,475,000 (re. \$18,041,000)

15 Information Technology Projects

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 17 section 1, of the laws of 2010:

18 For federally eligible costs of information technology projects,
 19 including personal services, nonpersonal services, fringe benefits
 20 and contract services provided by private firms (17H40830)
 21 15,000,000 (re. \$15,000,000)

22 PERSONAL SERVICE

23 Personal service--regular 1,000,000
 24
 25 Amount available for person-
 26 al service 1,000,000
 27

28 NONPERSONAL SERVICE

29 Contractual services 13,488,000
 30 Fringe benefits 477,000
 31 Indirect costs 35,000
 32
 33 Amount available for nonper-
 34 sonal service 14,000,000
 35
 36 15,000,000
 37 =====

38 By chapter 55, section 1, of the laws of 2007:
 39 For federally eligible costs of information technology projects,
 40 including personal services, nonpersonal services, fringe benefits
 41 and contract services provided by private firms (17H40730)
 42 15,000,000 (re. \$15,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 PERSONAL SERVICE

2 Personal service--regular 1,000,000
 3 -----
 4 Amount available for person-
 5 al service 1,000,000
 6 -----

7 NONPERSONAL SERVICE

8 Contractual services 13,488,000
 9 Fringe benefits 477,000
 10 Indirect costs 35,000
 11 -----
 12 Amount available for nonper-
 13 sonal service 14,000,000
 14 -----
 15 15,000,000
 16 =====

17 Real Estate

18 By chapter 55, section 1, of the laws of 2016:
 19 For real estate services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2016-17 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.
 28 Personal service (17R11630) ... 11,604,000 (re. \$7,448,000)
 29 Nonpersonal service (17R41630) ... 177,000 (re. \$139,000)
 30 Fringe benefits (17R81630) ... 6,471,000 (re. \$4,805,000)
 31 Indirect costs (17R91630) ... 366,000 (re. \$275,000)

32 By chapter 54, section 1, of the laws of 2015:
 33 For real estate services, including personal services, nonpersonal
 34 services, fringe benefits and the contract services provided by
 35 private firms.
 36 Nonpersonal service (17R41530) ... 174,000 (re. \$3,000)
 37 Fringe benefits (17R81530) ... 6,340,000 (re. \$306,000)
 38 Indirect costs (17R91530) ... 363,000 (re. \$19,000)

39 By chapter 54, section 1, of the laws of 2014:
 40 For real estate services, including personal services, nonpersonal
 41 services, fringe benefits and the contract services provided by
 42 private firms.
 43 Personal service (17R11430) ... 11,337,000 (re. \$133,000)
 44 Nonpersonal service (17R41430) ... 170,000 (re. \$5,000)
 45 Fringe benefits (17R81430) ... 6,350,000 (re. \$568,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Indirect costs (17R91430) ... 353,000 (re. \$32,000)

2 By chapter 54, section 1, of the laws of 2013:

3 For real estate services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms.

6 Personal service (17R11330) ... 10,998,000 (re. \$175,000)

7 Nonpersonal service (17R41330) ... 166,000 (re. \$5,000)

8 Fringe benefits (17R81330) ... 6,191,000 (re. \$190,000)

9 Indirect costs (17R91330) ... 364,000 (re. \$11,000)

10 By chapter 54, section 1, of the laws of 2012:

11 For real estate services, including personal services, nonpersonal
12 services, fringe benefits and the contract services provided by
13 private firms.

14 Nonpersonal service (17R41230) ... 162,000 (re. \$3,000)

15 Indirect costs (17R91230) ... 336,000 (re. \$24,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For real estate services, including personal services, nonpersonal
18 services, fringe benefits and the contract services provided by
19 private firms (17H31130) ... 16,956,000 (re. \$505,000)

20 PERSONAL SERVICE

21 Personal service--regular 11,074,000

22 Holiday/overtime compensation 10,000

23 -----

24 Amount available for person-
25 al service 11,084,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 85,000

29 Travel 162,000

30 Contractual services 91,000

31 Equipment 1,000

32 Fringe benefits 5,141,000

33 Indirect costs 392,000

34 -----

35 Amount available for nonper-
36 sonal service 5,872,000

37 -----

38 16,956,000

39 =====

40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
41 section 1, of the laws of 2012:

42 For real estate services, including personal services, nonpersonal
43 services, fringe benefits and the contract services provided by
44 private firms (17H31030) ... 20,183,000 (re. \$2,046,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 PERSONAL SERVICE

2 Personal service--regular 13,355,000
 3 Holiday/overtime compensation 20,000
 4 -----
 5 Amount available for person-
 6 al service 13,375,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 90,000
 10 Travel 172,000
 11 Contractual services 96,000
 12 Equipment 48,000
 13 Fringe benefits 6,286,000
 14 Indirect costs 481,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 7,173,000
 18 -----
 19 20,548,000
 20 =====

21 By chapter 55, section 1, of the laws of 2009:
 22 For real estate services, including personal services, nonpersonal
 23 services, fringe benefits and the contract services provided by
 24 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

25 PERSONAL SERVICE

26 Personal service--regular 13,197,000
 27 Holiday/overtime compensation 31,000
 28 -----
 29 Amount available for person-
 30 al service 13,228,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 84,000
 34 Travel 193,000
 35 Contractual services 65,000
 36 Equipment 57,000
 37 Fringe benefits 6,281,000
 38 Indirect costs 533,000
 39 -----
 40 Amount available for nonper-
 41 sonal service 7,213,000
 42 -----
 43 20,441,000
 44 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 2 section 1, of the laws of 2010:
 3 For real estate services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H30830) ... 19,810,000 (re. \$220,000)

6 PERSONAL SERVICE

7 Personal service--regular 11,031,000
 8 Holiday/overtime compensation 32,000
 9
 10 Amount available for person-
 11 al service 11,063,000
 12

13 NONPERSONAL SERVICE

14 Supplies and materials 748,000
 15 Travel 1,285,000
 16 Contractual services 1,327,000
 17 Equipment 37,000
 18 Fringe benefits 5,039,000
 19 Indirect costs 311,000
 20
 21 Amount available for nonper-
 22 sonal service 8,747,000
 23
 24 19,810,000
 25 =====

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 27 section 1, of the laws of 2008:
 28 For real estate services, including personal services, nonpersonal
 29 services, fringe benefits and the contract services provided by
 30 private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

31 PERSONAL SERVICE

32 Personal service--regular 13,557,000
 33 Holiday/overtime compensation 16,000
 34
 35 Amount available for person-
 36 al service 13,573,000
 37

38 NONPERSONAL SERVICE

39 Supplies and materials 101,000
 40 Travel 152,000
 41 Contractual services 156,000
 42 Equipment 13,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Fringe benefits 4,953,000
 2 Indirect costs 397,000
 3
 4 Amount available for nonper-
 5 sonal service 5,772,000
 6
 7 19,345,000
 8 =====

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 10 section 1, of the laws of 2007:

11 For real estate services, including personal services, nonpersonal
 12 services, fringe benefits and the contract services provided by
 13 private firms (17H30530) ... 14,179,000 (re. \$312,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 15 section 1, of the laws of 2006:

16 For real estate services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms (17H30430) ... 14,117,000 (re. \$351,000)

19 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 20 section 1, of the laws of 2005:

21 For real estate services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms (17H30330) ... 13,791,000 (re. \$295,000)

24 Capital Projects Funds - Other
 25 Dedicated Highway and Bridge Trust Fund
 26 Preventive Maintenance Purpose

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 28 section 1, of the laws of 1996:

29 For preventive maintenance on state roads and bridges as defined in
 30 paragraph (a) of subdivision 1 of section 10-d of the highway law
 31 including personal services, nonpersonal services, fringe benefits
 32 and the contractual services provided by private firms (170594PM)
 33 278,439,000 (re. \$8,688,000)

34 Capital Projects Funds - Other
 35 Dedicated Highway and Bridge Trust Fund
 36 Public Transportation Purpose

37 Bus Safety

38 By chapter 55, section 1, of the laws of 2016:

39 For the payment of personal services and fringe benefits of state
 40 forces.
 41 Personal service (170116PT) ... 6,033,000 (re. \$3,533,000)
 42 Fringe benefits (170816PT) ... 3,392,000 (re. \$2,492,000)
 43 Indirect costs (170916PT) ... 162,000 (re. \$121,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:

2 For the payment of personal services and fringe benefits of state
3 forces.

4 Fringe benefits (170815PT) ... 3,356,000 (re. \$104,000)

5 Indirect costs (170915PT) ... 152,000 (re. \$5,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For the payment of personal services and fringe benefits of state
8 forces.

9 Personal service (170114PT) ... 5,906,000 (re. \$89,000)

10 Fringe benefits (170814PT) ... 3,359,000 (re. \$238,000)

11 Indirect costs (170914PT) ... 166,000 (re. \$12,000)

12 By chapter 54, section 1, of the laws of 2013:

13 For the payment of personal services and fringe benefits of state
14 forces in the office of passenger and freight transportation.

15 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)

16 Indirect costs (170913PT) ... 176,000 (re. \$3,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For the payment of personal services and fringe benefits of state
19 forces in the office of passenger and freight transportation.

20 Personal service (170112PT) ... 5,670,000 (re. \$117,000)

21 Fringe benefits (170812PT) ... 2,931,000 (re. \$20,000)

22 By chapter 55, section 1, of the laws of 2010:

23 For the payment of personal services and fringe benefits of state
24 forces in the office of passenger and freight transportation

25 (170110PT) ... 8,885,000 (re. \$607,000)

26 SCHEDULE

27 PERSONAL SERVICE

28 Personal service--regular 5,762,000

29 Holiday/overtime compensation 100,000

30 -----

31 Amount available for person-

32 al service 5,862,000

33 -----

34 NONPERSONAL SERVICE

35 Fringe benefits 2,839,000

36 Indirect costs 184,000

37 -----

38 Amount available for nonper-

39 sonal service 3,023,000

40 -----

41 8,885,000

42 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Motor Carrier Safety

2 By chapter 55, section 1, of the laws of 2016:

3 For motor carrier safety, including personal services, nonpersonal
4 services, and fringe benefits.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2016-17 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Personal service (172116PT) ...	3,347,000	.....	(re. \$2,477,000)
12	Nonpersonal service (172416PT) ...	1,531,000	.....	(re. \$1,381,000)
13	Fringe benefits (172816PT) ...	1,882,000	.....	(re. \$1,649,000)
14	Indirect costs (172916PT) ...	90,000	.....	(re. \$84,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For motor carrier safety, including personal services, nonpersonal
17 services, and fringe benefits.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2015-16 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated.

24	Personal service (172115PT) ...	3,175,000	.....	(re. \$1,279,000)
25	Nonpersonal service (172415PT) ...	1,531,000	.....	(re. \$758,000)
26	Fringe benefits (172815PT) ...	1,774,000	.....	(re. \$478,000)
27	Indirect costs (172915PT) ...	81,000	.....	(re. \$30,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For motor carrier safety, including personal services, nonpersonal
30 services, and fringe benefits.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2014-15 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated.

37	Personal service (172114PT) ...	2,949,000	.....	(re. \$215,000)
38	Nonpersonal service (172414PT) ...	1,905,000	.....	(re. \$1,351,000)
39	Indirect costs (172914PT) ...	83,000	.....	(re. \$12,000)

40 Rail Safety

41 By chapter 55, section 1, of the laws of 2016:

42 For rail safety, including personal services, nonpersonal services,
43 and fringe benefits.

44	Personal service (171116PT) ...	674,000	.....	(re. \$484,000)
45	Nonpersonal service (171416PT) ...	87,000	.....	(re. \$67,000)
46	Fringe benefits (171816PT) ...	379,000	(re. \$290,000)
47	Indirect costs (171916PT) ...	18,000	(re. \$14,000)



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1 By chapter 54, section 1, of the laws of 2015:
 2 For rail safety, including personal services, nonpersonal services,
 3 and fringe benefits.
 4 Personal service (171115PT) ... 674,000 (re. \$87,000)
 5 Nonpersonal service (171415PT) ... 87,000 (re. \$57,000)
 6 Fringe benefits (171815PT) ... 377,000 (re. \$82,000)
 7 Indirect costs (171915PT) ... 17,000 (re. \$4,000)

8 By chapter 54, section 1, of the laws of 2014:
 9 For rail safety, including personal services, nonpersonal services,
 10 and fringe benefits.
 11 Personal service (171114PT) ... 702,000 (re. \$118,000)
 12 Nonpersonal service (171414PT) ... 66,000 (re. \$19,000)
 13 Fringe benefits (171814PT) ... 399,000 (re. \$96,000)
 14 Indirect costs (171914PT) ... 19,000 (re. \$4,000)

15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Snow and Ice Control Purpose

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 19 section 1, of the laws of 2006:
 20 For the payment of costs, including the payment of liabilities
 21 incurred prior to April 1, 2004, of control of snow and ice on state
 22 highways including personal services, nonpersonal services, fringe
 23 benefits and the contractual services provided by municipalities.
 24 The items shown in the schedule below shall be for projects with a
 25 common purpose and may be interchanged without limitation subject to
 26 the approval of the director of the budget (170104SN)
 27 224,681,000 (re. \$541,000)

28 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 29 section 1, of the laws of 2005:
 30 For the payment of costs, including the payment of liabilities
 31 incurred prior to April 1, 2003, of control of snow and ice on state
 32 highways including personal services, nonpersonal services, fringe
 33 benefits and the contractual services provided by municipalities.
 34 The items shown in the schedule below shall be for projects with a
 35 common purpose and may be interchanged without limitation subject to
 36 the approval of the director of the budget (170103SN)
 37 225,842,000 (re. \$4,050,000)

38 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 39 section 1, of the laws of 2004:
 40 For the payment of costs, including the payment of liabilities
 41 incurred prior to April 1, 2002, of control of snow and ice on state
 42 highways including personal services, nonpersonal services, fringe
 43 benefits and the contractual services provided by municipalities.
 44 The items shown in the schedule below shall be for projects with a
 45 common purpose and may be interchanged without limitation subject to
 46 the approval of the director of the budget (170102SN)
 47 223,022,964 (re. \$67,000)

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1 Capital Projects Funds - Other
 2 Dedicated Highway and Bridge Trust Fund
 3 Southern Tier Expressway Purpose

4 By chapter 54, section 1, of the laws of 1985:
 5 For the cost of construction including land acquisition, surveys,
 6 design and contract engineering for the Southern Tier Expressway as
 7 defined in section 340-c of the Highway Law (17348590)
 8 (re. \$2,149,000)

9 OTHER HIGHWAY AID (CCP)

10 Capital Projects Funds - Other
 11 Dedicated Highway and Bridge Trust Fund
 12 Highway Aid Purpose

13 By chapter 54, section 1, of the laws of 1993:
 14 For construction of sound abatement barriers on a section of the
 15 northbound side of the New England Thruway (Interstate 95) from the
 16 Bronx line through the Town of Pelham, Westchester County (17369321)
 17 ... 1,150,000 (re. \$1,150,000)

18 OTHER TRANSPORTATION AID (CCP)

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Highway Aid Purpose

22 By chapter 55, section 1, of the laws of 2016:
 23 For capital grants to municipalities under the municipal streets and
 24 highways program for repayment of eligible costs of federal aid
 25 municipal street and highway projects pursuant to section 15 of
 26 chapter 329 of the laws of 1991, as added by section 9 of chapter
 27 330 of the laws of 1991, as amended. The department of transporta-
 28 tion shall provide such information to the municipalities as may be
 29 necessary to maintain the federal tax exempt status of any bonds,
 30 notes, or other obligations issued by such municipalities to provide
 31 for the non-federal share of the cost of projects pursuant to chap-
 32 ter 330 of the laws of 1991 or section 80-b of the highway law
 33 (17MA1621) ... 39,700,000 (re. \$39,700,000)

34 For capital grants to municipalities under the consolidated local
 35 street and highway improvement program:

36 The sum of \$379,300,000 to counties, cities, towns and villages for
 37 reimbursement of eligible costs of local highway and bridge projects
 38 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 39 as added by section 9 of chapter 330 of the laws of 1991, as
 40 amended. For the purposes of computing allocations to munici-
 41 palities, the amount distributed pursuant to section 16 of chapter
 42 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 43 amount distributed pursuant to section 16-a of chapter 329 of the
 44 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 45 provisions of any general or special law, the amounts deemed

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1 distributed in accordance with section 16 of chapter 329 of the laws
 2 of 1991 shall be adjusted so that such amounts will not be less than
 3 86.579 percent of the "funding level" as defined in subdivision 5 of
 4 section 10-c of the highway law for each such municipality. In order
 5 to achieve the objectives of section 16 of chapter 329 of the laws
 6 of 1991, to the extent necessary, the amounts in excess of 86.579
 7 percent of the funding level to be deemed distributed to each muni-
 8 cipality under this subdivision shall be reduced in equal propor-
 9 tion.

10 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 11 costs of local highway and bridge projects pursuant to sections 16
 12 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 13 of chapter 330 of the laws of 1991, as amended. For the purposes of
 14 computing allocations to municipalities, the amount distributed
 15 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 16 deemed to be \$19,460,000. The amount distributed pursuant to section
 17 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 18 \$39,337,000. Notwithstanding the provisions of any general or
 19 special law, the amounts deemed distributed in accordance with
 20 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 21 that such amounts will not be less than 13.421 percent of the "fund-
 22 ing level" as defined in subdivision 5 of section 10-c of the high-
 23 way law for each such municipality. In order to achieve the objec-
 24 tives of section 16 of chapter 329 of the laws of 1991, to the
 25 extent necessary, the amounts in excess of 13.421 percent of the
 26 funding level to be deemed distributed to each municipality under
 27 this paragraph shall be reduced in equal proportion. To the extent
 28 that the total of remaining payment allocations calculated herein
 29 varies from \$58,797,000, the payment amounts to each locality shall
 30 be adjusted by a uniform percentage so that the total payments equal
 31 \$58,797,000.

32 Payments shall be made on the fifteenth day of June, September, Decem-
 33 ber and March (17CH1621) ... 438,097,000 (re. \$369,498,000)

34 By chapter 54, section 1, of the laws of 2015:

35 For capital grants to municipalities under the municipal streets and
 36 highways program for repayment of eligible costs of federal aid
 37 municipal street and highway projects pursuant to section 15 of
 38 chapter 329 of the laws of 1991, as added by section 9 of chapter
 39 330 of the laws of 1991, as amended. The department of transporta-
 40 tion shall provide such information to the municipalities as may be
 41 necessary to maintain the federal tax exempt status of any bonds,
 42 notes, or other obligations issued by such municipalities to provide
 43 for the non-federal share of the cost of projects pursuant to chap-
 44 ter 330 of the laws of 1991 or section 80-b of the highway law
 45 (17MA1521) ... 39,700,000 (re. \$39,700,000)

46 For capital grants to municipalities under the consolidated local
 47 street and highway improvement program:

48 The sum of \$379,300,000 to counties, cities, towns and villages for
 49 reimbursement of eligible costs of local highway and bridge projects
 50 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 51 as added by section 9 of chapter 330 of the laws of 1991, as

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1 amended. For the purposes of computing allocations to municipi-
 2 palities, the amount distributed pursuant to section 16 of chapter
 3 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 4 amount distributed pursuant to section 16-a of chapter 329 of the
 5 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 6 provisions of any general or special law, the amounts deemed
 7 distributed in accordance with section 16 of chapter 329 of the laws
 8 of 1991 shall be adjusted so that such amounts will not be less than
 9 86.579 percent of the "funding level" as defined in subdivision 5 of
 10 section 10-c of the highway law for each such municipality. In order
 11 to achieve the objectives of section 16 of chapter 329 of the laws
 12 of 1991, to the extent necessary, the amounts in excess of 86.579
 13 percent of the funding level to be deemed distributed to each muni-
 14 cipality under this subdivision shall be reduced in equal propor-
 15 tion.

16 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 17 costs of local highway and bridge projects pursuant to sections 16
 18 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 19 of chapter 330 of the laws of 1991, as amended. For the purposes of
 20 computing allocations to municipalities, the amount distributed
 21 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 22 deemed to be \$19,460,000. The amount distributed pursuant to section
 23 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 24 \$39,337,000. Notwithstanding the provisions of any general or
 25 special law, the amounts deemed distributed in accordance with
 26 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 27 that such amounts will not be less than 13.421 percent of the "fund-
 28 ing level" as defined in subdivision 5 of section 10-c of the high-
 29 way law for each such municipality. In order to achieve the objec-
 30 tives of section 16 of chapter 329 of the laws of 1991, to the
 31 extent necessary, the amounts in excess of 13.421 percent of the
 32 funding level to be deemed distributed to each municipality under
 33 this paragraph shall be reduced in equal proportion. To the extent
 34 that the total of remaining payment allocations calculated herein
 35 varies from \$58,797,000, the payment amounts to each locality shall
 36 be adjusted by a uniform percentage so that the total payments equal
 37 \$58,797,000.

38 Payments shall be made on the fifteenth day of June, September, Decem-
 39 ber and March (17CH1521) ... 438,097,000 (re. \$69,500,000)

40 For capital grants to municipalities for extreme winter recovery:

41 The sum of \$50,000,000 to municipalities for reimbursement of eligible
 42 costs of local highway and bridge projects pursuant to section 16-a
 43 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 44 330 of the laws of 1991, as amended. For the purposes of computing
 45 allocations to municipalities, the amount distributed pursuant to
 46 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 47 be \$50,000,000. To the extent that the total of payment allocations
 48 calculated herein varies from \$50,000,000, the payment amounts to
 49 each locality shall be adjusted by a uniform percentage so that the
 50 total payments equal \$50,000,000.

51 Payments shall be made on the fifteenth day of June, September, Decem-
 52 ber and March (17EW1521) ... 50,000,000 (re. \$2,801,000)



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1 By chapter 54, section 1, of the laws of 2014:

2 For capital grants to municipalities under the municipal streets and
3 highways program for repayment of eligible costs of federal aid
4 municipal street and highway projects pursuant to section 15 of
5 chapter 329 of the laws of 1991, as added by section 9 of chapter
6 330 of the laws of 1991, as amended. The department of transporta-
7 tion shall provide such information to the municipalities as may be
8 necessary to maintain the federal tax exempt status of any bonds,
9 notes, or other obligations issued by such municipalities to provide
10 for the non-federal share of the cost of projects pursuant to chap-
11 ter 330 of the laws of 1991 or section 80-b of the highway law
12 (17MA1421) ... 39,700,000 (re. \$39,700,000)

13 For capital grants to municipalities under the consolidated local
14 street and highway improvement program:

15 The sum of \$379,300,000 to counties, cities, towns and villages for
16 reimbursement of eligible costs of local highway and bridge projects
17 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
18 as added by section 9 of chapter 330 of the laws of 1991, as
19 amended. For the purposes of computing allocations to munici-
20 palities, the amount distributed pursuant to section 16 of chapter
21 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
22 amount distributed pursuant to section 16-a of chapter 329 of the
23 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
24 provisions of any general or special law, the amounts deemed
25 distributed in accordance with section 16 of chapter 329 of the laws
26 of 1991 shall be adjusted so that such amounts will not be less than
27 86.579 percent of the "funding level" as defined in subdivision 5 of
28 section 10-c of the highway law for each such municipality. In order
29 to achieve the objectives of section 16 of chapter 329 of the laws
30 of 1991, to the extent necessary, the amounts in excess of 86.579
31 percent of the funding level to be deemed distributed to each muni-
32 cipality under this subdivision shall be reduced in equal propor-
33 tion.

34 The sum of \$58,797,000 to municipalities for reimbursement of eligible
35 costs of local highway and bridge projects pursuant to sections 16
36 and 16-a of chapter 329 of the laws of 1991, as added by section 9
37 of chapter 330 of the laws of 1991, as amended. For the purposes of
38 computing allocations to municipalities, the amount distributed
39 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
40 deemed to be \$19,460,000. The amount distributed pursuant to section
41 16-a of chapter 329 of the laws of 1991 shall be deemed to be
42 \$39,337,000. Notwithstanding the provisions of any general or
43 special law, the amounts deemed distributed in accordance with
44 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
45 that such amounts will not be less than 13.421 percent of the "fund-
46 ing level" as defined in subdivision 5 of section 10-c of the high-
47 way law for each such municipality. In order to achieve the objec-
48 tives of section 16 of chapter 329 of the laws of 1991, to the
49 extent necessary, the amounts in excess of 13.421 percent of the
50 funding level to be deemed distributed to each municipality under
51 this paragraph shall be reduced in equal proportion. To the extent
52 that the total of remaining payment allocations calculated herein

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1 varies from \$58,797,000, the payment amounts to each locality shall
2 be adjusted by a uniform percentage so that the total payments equal
3 \$58,797,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-
5 ber and March (17CH1421) ... 438,097,000 (re. \$8,605,000)

6 For capital grants to municipalities pursuant to annual program
7 authorizations enacted and effective prior to April 1, 2014, in
8 relation to the suburban highway improvement program in sections
9 10-f and 10-g of the highway law. Notwithstanding any contrary
10 provision of law contained in such annual program authorization,
11 payments pursuant to this appropriation shall be made from the state
12 capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)

13 For capital grants to municipalities for extreme winter recovery:
14 The sum of \$40,000,000 to municipalities for reimbursement of eligible
15 costs of local highway and bridge projects pursuant to section 16-a
16 of chapter 329 of the laws of 1991, as added by section 9 of chapter
17 330 of the laws of 1991, as amended. For the purposes of computing
18 allocations to municipalities, the amount distributed pursuant to
19 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
20 be \$40,000,000. To the extent that the total of payment allocations
21 calculated herein varies from \$40,000,000, the payment amounts to
22 each locality shall be adjusted by a uniform percentage so that the
23 total payments equal \$40,000,000.

24 Payments shall be made on the fifteenth day of June, September, Decem-
25 ber and March (17EW1421) ... 40,000,000 (re. \$960,000)

26 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
27 section 1, of the laws of 2015:

28 For capital grants to municipalities pursuant to annual program
29 authorizations enacted and effective prior to April 1, 2014 under
30 the municipal streets and highways program for repayment of eligible
31 costs of federal aid municipal street and highway projects pursuant
32 to section 15 of chapter 329 of the laws of 1991, as added by
33 section 9 of chapter 330 of the laws of 1991, as amended. The
34 department of transportation shall provide such information to the
35 municipalities as may be necessary to maintain the federal tax
36 exempt status of any bonds, notes, or other obligations issued by
37 such municipalities to provide for the non-federal share of the cost
38 of projects pursuant to chapter 330 of the laws of 1991 or section
39 80-b of the highway law (17MR1421)
40 217,097,000 (re. \$125,525,000)

41 For capital grants to municipalities pursuant to annual program
42 authorizations enacted and effective prior to April 1, 2014, in
43 relation to the consolidated local street and highway improvement
44 program in section 10-c of the highway law and sections 16 and 16-a
45 of chapter 329 of the laws of 1991. Notwithstanding any contrary
46 provision of law contained in such annual program authorization,
47 payments pursuant to this appropriation shall be made from the state
48 capital projects fund.

49 Payments shall be made on the fifteenth day of June, September, Decem-
50 ber and March (17CR1421) ... 110,803,000 (re. \$4,243,000)

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1 For capital grants to municipalities pursuant to annual program
 2 authorizations enacted and effective prior to April 1, 2014, in
 3 relation to the multi-modal program in section 14-k of the transpor-
 4 tation law. Notwithstanding any contrary provision of law contained
 5 in such annual program authorization, payments pursuant to this
 6 appropriation shall be made from the state capital projects fund
 7 (17MM1421) ... 47,123,000 (re. \$42,793,000)

8 Capital Projects Funds - Federal
 9 Federal Capital Projects Fund
 10 Mass Transportation and Rail Freight Purpose

11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 12 section 1, of the laws of 2013:
 13 For payment of eligible costs for the federal share of capital assist-
 14 ance for intercity passenger rail corridors, congestion relief, and
 15 high-speed rail corridor development funded by the Passenger Rail
 16 Investment and Improvement Act of 2008 and any successor legislation
 17 (17011012) ... 100,000,000 (re. \$78,615,000)

18 PORT DEVELOPMENT BONDABLE (CCP)

19 Capital Projects Funds - Other
 20 Capital Projects Fund - Infrastructure Renewal Bondable
 21 Port Development Purpose

22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 23 section 3, of the laws of 1990:
 24 For the preparation of designs, plans, specifications and estimates,
 25 for the contract engineering services provided by private firms, for
 26 construction, reconstruction, rehabilitation, and for the acqui-
 27 sition of real property, for port facilities under the jurisdiction of
 28 the Niagara Frontier Transportation Authority and the Port of Oswego
 29 Authority, including the payment of liabilities incurred prior to
 30 April 1, 1988, pursuant to the provisions of the rebuild New York
 31 through transportation infrastructure renewal bond act of 1983
 32 (17278815) 1,495,000 (re. \$47,000)

33 By chapter 54, section 1, of the laws of 1986:
 34 For the preparation of designs, plans, specifications and estimates,
 35 for the contract engineering services provided by private firms, for
 36 construction, reconstruction, rehabilitation, and for the acqui-
 37 sition of real property, for port facilities under the jurisdiction of
 38 the Albany Port District Commission, the Ogdensburg Bridge and Port
 39 Authority, the Port of Oswego Authority, including the payment of
 40 liabilities incurred prior to April one, nineteen hundred eighty-
 41 six, pursuant to the provisions of the rebuild New York through
 42 transportation infrastructure renewal bond act of 1983, and in
 43 accordance with the schedule shown below. The items in the project
 44 schedule below shall be for projects with a common purpose and may
 45 be interchanged without limitation subject to the approval of the

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1 director of the division of the budget (17278615)
2 3,840,000 (re. \$5,000)

3 By chapter 54, section 1, of the laws of 1985:

4 For construction, reconstruction, rehabilitation, and for the acqui-
5 sition of real property, for port facilities under the jurisdiction of
6 the Albany Port District Commission, the Ogdensburg Bridge and Port
7 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
8 portation Authority, including the payment of liabilities incurred
9 prior to April one, nineteen hundred eighty-five, pursuant to the
10 provisions of the rebuild New York through transportation infras-
11 tructure renewal bond act of 1983, notwithstanding any inconsistent
12 provisions of law, and in accordance with the schedule shown below.

13 The items in the project schedule below shall be for projects with a
14 common purpose and may be interchanged without limitation subject to
15 the approval of the director of the division of the budget
16 (17198515) (re. \$3,000)

17 PRIORITY BOND ACT PROJECTS (CCP)

- 18 Capital Projects Funds - Other
- 19 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 20 Priority Bond Act Purpose

21 By chapter 54, section 1, of the laws of 1984, as amended by chapter
22 259, section 6, of the laws of 1993:

23 For the costs pursuant to the provisions of the rebuild New York
24 through transportation infrastructure renewal bond act of 1983, of
25 the cost of capital projects to be reimbursed from bond fund
26 proceeds for the improvement of highways, parkways, commuter parking
27 facilities, and other highway facilities including bridges, other
28 structures, and appurtenances.

29 Project costs funded from this appropriation may include, but shall
30 not necessarily be limited to, preliminary planning and feasibility
31 studies; survey and design; acquisition of property, construction,
32 reconstruction, reconditioning and preservation; the contract engi-
33 neering services provided by private firms. No expenditures shall be
34 made from this appropriation for personal services and expenses
35 other than consulting services.

36 The items in the schedule below are projects with a common purpose and
37 as such, may be interchanged without limitation.

38 Notwithstanding any other provision of the law, the commissioner of
39 transportation is authorized to acquire all necessary land not on
40 the state highway system for the purpose of highway projects at the
41 request of the locality under whose jurisdiction the project is
42 constructed or reconstructed.

43 Funds from this appropriation may be made available for the payment of
44 liabilities incurred prior to April one, nineteen hundred eighty-
45 four but not for the payment of liabilities incurred prior to Novem-
46 ber eight, nineteen hundred eighty-three (17288424)
47 (re. \$7,056,000)

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1 RAIL FREIGHT (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Mass Transportation and Rail Freight Purpose

5 By chapter 54, section 2, of the laws of 1992:

6 For advance payment of the Port Authority of New York and New Jersey's
7 share of the cost of acquisition and construction of the South Bronx
8 oak point link subject to a written repayment agreement entered into
9 by the Authority and the commissioner of transportation and approved
10 by the director of the budget, such repayment agreement to include a
11 repayment schedule which states the date or dates on which the
12 authority will be notified of advance payments made and the date or
13 dates on which the advance shall be repaid to the state and such
14 other terms and conditions as determined by the director of the
15 budget. The authority shall reimburse the State of New York in full
16 for all moneys advanced by the state from this appropriation within
17 30 days of the date of such notification (17779212)
18 64,050,000 (re. \$17,433,000)

19 For advance payment of the city of New York's share of the cost of
20 acquisition and construction of the South Bronx oak point link
21 subject to a written repayment agreement entered into by the city of
22 New York and the commissioner of transportation and approved by the
23 director of the budget, such repayment agreement to include a repay-
24 ment schedule which states the date or dates on which the city will
25 be notified of advance payments made and the date or dates on which
26 the advance shall be repaid to the state and such other terms and
27 conditions as determined by the director of the budget. The commis-
28 sioner of transportation, or such other person as the commissioner
29 shall designate, shall notify the city of New York in accordance
30 with a schedule to be determined in the repayment agreement of
31 payments made from this appropriation for the construction of the
32 South Bronx oak point link. The city of New York shall reimburse the
33 state of New York in full for all moneys advanced by the state from
34 this appropriation within 30 days of the date of such notification.

35 In the event that the city shall fail to make payment to the state for
36 any payment due and owing in accordance with the repayment agreement
37 entered into by the commissioner and the city of New York, the
38 commissioner or such other person as the commissioner shall desig-
39 nate shall certify to the state comptroller the amount due and owing
40 the state at the end of each period as specified in the repayment
41 agreement for which such amounts have been advanced by the state
42 from this appropriation and the state comptroller shall withhold an
43 equivalent amount from the next succeeding state aid allocated to
44 the city from highway aid, the motor fuel tax and the motor vehicle
45 registration fee distributed pursuant to section 10-c of the highway
46 law, or per capita local assistance pursuant to section 54 of the
47 state finance law subject to the following limitations: prior to
48 withholding amounts due the state from the city, the comptroller
49 shall pay in full any amount due the state of New York municipal
50 bond bank agency, on account of the city's obligation to such agen-

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1 cy; the city university construction fund, pursuant to the
 2 provisions of the city university construction fund act, the New
 3 York city housing development corporation, pursuant to the
 4 provisions of the New York city housing development corporation act
 5 (article 12 of the private housing finance law); the transit
 6 construction fund, pursuant to the provisions of title 9-a of arti-
 7 cle 5 of the public authorities law; and, pursuant to section 92-e
 8 of the state finance law, any amounts necessary for payments to
 9 holders of bonds or notes as certified by the municipal assistance
 10 corporation for the city of New York created under article 10 of the
 11 public authorities law. The comptroller shall give the director of
 12 the budget notification of any such payment. Such amount or amounts
 13 so withheld by the state comptroller shall be used for the repayment
 14 of the state advances hereby authorized. When such amount or amounts
 15 are received by the state, it shall credit such amounts against any
 16 amounts due and owing by the city on whose account such was withheld
 17 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

18 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 19 section 1, of the laws of 2016:

20 For payment of the state share of the cost of acquisition and
 21 construction of the South Bronx oak point link subject to agreements
 22 entered into by the commissioner of transportation with the Port
 23 Authority of New York and New Jersey and the city of New York and
 24 approved by the director of the budget, and to remove clearance
 25 restrictions north of Highbridge yard (170P9212)
 26 11,040,000 (re. \$11,040,000)

- 27 Capital Projects Funds - Other
- 28 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 29 Rail Service Preservation Purpose

30 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 31 section 3, of the laws of 1992:

32 For payment of the state share of the costs of the acquisition,
 33 construction, reconstruction, improvement or rehabilitation of any
 34 railroad capital facility and any capital improvement used in
 35 connection therewith, for the acquisition of real property or inter-
 36 ests in real property required or expected to be required therefor,
 37 pursuant to the provisions of the rebuild New York through the
 38 transportation infrastructure renewal bond act of 1983, notwith-
 39 standing any inconsistent provisions of law, and pursuant to the
 40 provisions of section fourteen-d of the transportation law, as the
 41 commissioner may elect for the purpose of improving freight service,
 42 and including all costs incidental thereto in accordance with the
 43 following schedule.

44 The items shown in the project schedule below shall be for projects
 45 with a common purpose and may be interchanged without limitation
 46 subject to the approval of the director of the division of the budg-
 47 et (17148541) 21,000,000 (re. \$120,000)

48 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

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1 Capital Projects Funds - Other
2 Rail Preservation And Development Fund
3 Bond Proceeds Purpose

4 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
5 section 1, of the laws of 1996:

6 The sum of four hundred million dollars (\$400,000,000) or so much
7 thereof as may be necessary is hereby appropriated from the rail
8 preservation and development fund pursuant to the energy conserva-
9 tion through improved transportation bond act of nineteen hundred
10 seventy-nine for payment to the capital projects fund for disburse-
11 ments from such fund pursuant to an appropriation for acquisition,
12 construction, reconstruction, establishment, improvement and reha-
13 bilitation of urban, commuter and intercity rail passenger and rapid
14 transit systems and rail freight capital facilities, for the acqui-
15 sition of real property and interests in real property required or
16 expected to be required therefor and for any capital equipment to be
17 used in connection therewith, including all costs incidental there-
18 to.

19 Notwithstanding the provisions of any general or special law, no
20 moneys shall be available from the rail preservation and development
21 fund until a certificate of approval of availability shall have been
22 issued by the director of the budget, and a copy of such certificate
23 filed with the state comptroller, the chairman of the senate finance
24 committee and the chairman of the assembly ways and means committee.
25 Such certificate may be amended from time to time by the director of
26 the budget, and a copy of each such amendment shall be filed with
27 the state comptroller, the chairman of the senate finance committee
28 and the chairman of the assembly ways and means committee. The
29 director of the budget is hereby authorized to designate to the
30 state comptroller specific appropriations made from the projects
31 fund for purposes for which rail preservation and development fund
32 expenditures are authorized. The state comptroller shall at the
33 commencement of each month certify to the director of the budget,
34 the chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee, the amounts disbursed from the
36 appropriations designated by the director of the budget from the
37 capital projects fund for these disbursements pursuant to appropri-
38 ations from such fund for such purposes for the month preceding such
39 certification and such certifications shall not exceed in the aggre-
40 gate the moneys hereby appropriated (01371310) (re. \$149,000)

41 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
42 section 1, of the laws of 1996:

43 The sum of one hundred million dollars (\$100,000,000) or so much ther-
44 eof as may be necessary is hereby appropriated from the rail preser-
45 vation and development fund pursuant to the energy conservation
46 through improved transportation bond act of nineteen hundred seven-
47 ty-nine for payment to the local assistance account for disburse-
48 ments from such fund pursuant to an appropriation for the recon-
49 struction, improvement, reconditioning and preservation of highways
50 and bridges of the state highway system, for the acquisition of real

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1 property and interest in real property required or expected to be
 2 required therefor by any county, city, town or village, or two or
 3 more of the foregoing acting jointly.
 4 Notwithstanding the provisions of any general or special law, no
 5 moneys shall be available from the rail preservation and development
 6 fund until a certificate of approval of availability shall have been
 7 issued by the director of the budget, and a copy of such certificate
 8 filed with the state comptroller, the chairman of the senate finance
 9 committee, and the chairman of the assembly ways and means commit-
 10 tee. Such certificate may be amended from time to time by the direc-
 11 tor of the budget, and a copy of each such amendment shall be filed
 12 with the state comptroller, the chairman of the senate finance
 13 committee and the chairman of the assembly ways and means committee.
 14 The director of the budget is hereby authorized to designate to the
 15 state comptroller specific appropriations made from the local
 16 assistance fund for purposes for which rail preservation and devel-
 17 opment fund expenditures are authorized. The state comptroller shall
 18 at the commencement of each month certify to the director of the
 19 budget, the chairman of the senate finance committee and the chair-
 20 man of the assembly ways and means committee, the amounts disbursed
 21 from the appropriations designated by the director of the budget
 22 from the local assistance account for these disbursements pursuant
 23 to appropriations from such fund for such purposes for the month
 24 preceding such certification and such certification shall not exceed
 25 in the aggregate the moneys hereby appropriated (01371210)
 26 (re. \$15,000)

27 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

28 Capital Projects Funds - Other
 29 Rebuild and Renew New York Transportation Fund
 30 Bond Proceeds Purpose

31 By chapter 55, section 1, of the laws of 2005:
 32 The sum of \$2,900,000,000, or so much thereof as may be necessary and
 33 available, is hereby appropriated from the rebuild and renew New
 34 York transportation fund as established by section 97-eeee of the
 35 state finance law in accordance with the provisions of such section,
 36 for payment to the capital projects fund in order to reimburse such
 37 fund for disbursements certified by the state comptroller as bonda-
 38 ble under the provisions of the rebuild and renew New York transpor-
 39 tation bond act of 2005.
 40 The director of the budget is hereby authorized to designate to the
 41 state comptroller specific appropriations made from the capital
 42 projects fund for purposes for which rebuild and renew New York
 43 transportation fund expenditures are authorized. The state comp-
 44 troller shall at the commencement of each month certify to the
 45 director of the budget, the chairman of the senate finance commit-
 46 tee, and the chairman of the assembly ways and means committee, the
 47 amounts disbursed from the appropriations so designated by the
 48 director of the budget from the capital projects fund for such
 49 purposes for the month preceding such certification and such certif-

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1 ications shall not exceed in the aggregate the moneys hereby appro-
2 priated. A copy of each such certificate shall also be delivered to
3 state departments and agencies to which such capital projects fund
4 appropriations are made available.

5 Notwithstanding the provisions of any general or special law, no
6 moneys shall be available from the rebuild and renew New York trans-
7 portation fund until a certificate of approval of availability shall
8 have been issued by the director of the budget, and a copy of such
9 certificate of approval filed with the state comptroller, the chair-
10 man of the senate finance committee and the chairman of the assembly
11 ways and means committee. Such certificate may be amended from time
12 to time by the director of the budget, and a copy of each such
13 amendment shall be filed with the state comptroller, the chairman of
14 the senate finance committee and the chairman of the assembly ways
15 and means committee (17010510)
16 2,900,000,000 (re. \$514,287,000)

17 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Federal Aid Highways Purpose

21 By chapter 54, section 1, of the laws of 1990:

22 For the state share of highway projects to be reimbursed from the
23 accelerated capacity and transportation improvements fund pursuant
24 to the provisions of the accelerated capacity and transportation
25 improvements of the nineties bond act (17E19020)
26 10,300,000 (re. \$188,000)

27 By chapter 54, section 1, of the laws of 1989:

28 For the state share of highway projects to be reimbursed from the
29 accelerated capacity and transportation improvements fund pursuant
30 to the provisions of that bond act (17E18920)
31 10,300,000 (re. \$29,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Highway Facilities Purpose

35 By chapter 54, section 1, of the laws of 1992:

36 For the costs, pursuant to the provisions of the accelerated capacity
37 and transportation improvements of the nineties bond act, of capital
38 projects, advanced with or without federal aid, to be reimbursed
39 from bond fund proceeds for the improvement of state highways, thru-
40 ways and other highway facilities including bridges, other struc-
41 tures, and appurtenances.

42 For 80 percent of the costs of capital local bridge projects advanced
43 pursuant to the provisions of the accelerated capacity and transpor-
44 tation improvements of the nineties bond act. The remaining 20
45 percent share of project costs shall be paid by the municipality

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1 under whose jurisdiction the project is constructed, reconstructed
2 or rehabilitated.

3 Project costs funded from this appropriation may include, but shall
4 not be limited to, construction, reconstruction, reconditioning and
5 preservation, and the acquisition of property.

6 For the payment of reimbursements to the engineering services fund for
7 the cost of the engineering services of the department of transpor-
8 tation, including fringe benefits, and the contract services
9 provided by private firms, for activities including but not limited
10 to the preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements for transportation
13 projects.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation is authorized to acquire any necessary land not on the
16 state highway system for the purpose of local bridge projects
17 financed through this appropriation at the request of the locality
18 under whose jurisdiction the project is constructed, reconstructed
19 or rehabilitated. The items shown in the project schedule below
20 shall be for projects with a common purpose and may be interchanged
21 without limitation subject to the approval of the director of the
22 budget.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April 1, 1992 (17F19222)
25 514,165,000 (re. \$9,164,000)

26 By chapter 54, section 1, of the laws of 1991:

27 For the costs, pursuant to the provisions of the accelerated capacity
28 and transportation improvements of the nineties bond act, of capital
29 projects, advanced with or without federal aid, to be reimbursed
30 from bond fund proceeds for the improvement of state highways, thru-
31 ways and other highway facilities including bridges, other struc-
32 tures, and appurtenances.

33 For 80 percent of the costs of capital local bridge projects advanced
34 pursuant to the provisions of the accelerated capacity and transpor-
35 tation improvements of the nineties bond act. The remaining 20
36 percent share of project costs shall be paid by the municipality
37 under whose jurisdiction the project is constructed, reconstructed
38 or rehabilitated.

39 Project costs funded from this appropriation may include, but shall
40 not be limited to, construction, reconstruction, reconditioning and
41 preservation, and the acquisition of property.

42 For the payment of reimbursements to the engineering services fund for
43 the cost of the engineering services of the department of transpor-
44 tation, including fringe benefits, and the contract services
45 provided by private firms, for activities including but not limited
46 to the preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects.

50 Notwithstanding any other provision of law, the commissioner of trans-
51 portation is authorized to acquire any necessary land not on the

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1 state highway system for the purpose of local bridge projects
2 financed through this appropriation at the request of the locality
3 under whose jurisdiction the project is constructed, reconstructed
4 or rehabilitated.

5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the division of the budg-
8 et.

9 Funds from this appropriation may be made available for the payment of
10 liabilities incurred prior to April 1, 1991 (17F19122)
11 660,400,000 (re. \$7,119,000)

12 For the costs, pursuant to the provisions of the accelerated capacity
13 and transportation improvements of the nineties bond act, of capital
14 projects, advanced with or without federal aid, to be reimbursed
15 from bond fund proceeds for the improvement of state highways, thru-
16 ways and other highway facilities including bridges, other struc-
17 tures, and appurtenances.

18 Project costs funded from this appropriation may include, but shall
19 not be limited to, construction, reconstruction, reconditioning and
20 preservation, and the acquisition of property.

21 For the payment of reimbursements to the engineering services fund for
22 the cost of the engineering services of the department of transpor-
23 tation, including fringe benefits, and the contract services
24 provided by private firms, for activities including but not limited
25 to the preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation is authorized to acquire any necessary land not on the
31 state highway system for the purpose of local bridge projects
32 financed through this appropriation at the request of the locality
33 under whose jurisdiction the project is constructed, reconstructed
34 or rehabilitated.

35 The items shown in the project schedule below shall be for projects
36 with a common purpose and may be interchanged without limitation
37 subject to the approval of the director of the division of the budg-
38 et.

39 Funds from this appropriation may be made available for the payment of
40 liabilities incurred prior to April 1, 1991 (17F19122)
41 1,716,000 (re. \$1,716,000)

42 By chapter 54, section 1, of the laws of 1990, as amended by chapter
43 947, section 6, of the laws of 1990:

44 For the costs, pursuant to the provisions of the accelerated capacity
45 and transportation improvements of the nineties bond act, of capital
46 projects to be reimbursed from bond fund proceeds for the improve-
47 ment of state highways, thruways and other highway facilities
48 including bridges, other structures, and appurtenances.

49 Notwithstanding any other provisions of law, the New York State Thru-
50 way shall be considered a state highway for the purposes of this
51 appropriation. Prior to the approval of a certificate of approval of

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1 availability for projects advanced by the New York State Thruway
2 Authority, the director of the budget shall approve a repayment
3 agreement between the department of transportation and the New York
4 State Thruway Authority. The state comptroller is hereby authorized
5 and directed to deposit repayments from the Thruway Authority pursu-
6 ant to such agreement to the credit of the capital projects fund.

7 For 80 percent of the costs of capital local bridge projects advanced
8 pursuant to the provisions of the accelerated capacity and transpor-
9 tation improvements of the nineties bond act. The remaining 20
10 percent share of project costs shall be paid by the municipality
11 under whose jurisdiction the project is constructed, reconstructed
12 or rehabilitated.

13 Project costs funded from this appropriation may include, but shall
14 not be limited to, construction, reconstruction, reconditioning and
15 preservation, and the acquisition of property.

16 For the payment of reimbursements to the engineering services fund for
17 the cost of the engineering services of the department of transpor-
18 tation, including fringe benefits, and the contract services
19 provided by private firms, for activities including but not limited
20 to the preparation of designs, plans, specifications and estimates;
21 construction management and supervision; and appraisals, surveys,
22 testing and environmental impact statements for transportation
23 projects.

24 Notwithstanding any other provision of law, the commissioner of trans-
25 portation is authorized to acquire any necessary land not on the
26 state highway system for the purpose of local bridge projects
27 financed through this appropriation at the request of the locality
28 under whose jurisdiction the project is constructed, reconstructed
29 or rehabilitated.

30 The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the division of the budg-
33 et.

34 Funds from this appropriation may be made available for the payment of
35 liabilities incurred prior to April 1, 1990 (17F19022)
36 617,900,000 (re. \$2,586,000)

37 By chapter 54, section 1, of the laws of 1989:

38 For the costs, pursuant to the provisions of the accelerated capacity
39 and transportation improvements of the nineties bond act of 1988, of
40 capital projects to be reimbursed from bond fund proceeds for the
41 improvement of state highways, and other highway facilities includ-
42 ing bridges, other structures, and appurtenances.

43 For 80 percent of the costs of capital local bridge projects advanced
44 pursuant to the provisions of the accelerated capacity and transpor-
45 tation improvements of the nineties bond act of 1988. The remaining
46 20 percent share of project costs shall be paid by the municipality
47 under whose jurisdiction the project is constructed, reconstructed
48 or rehabilitated.

49 Project costs funded from this appropriation may include, but shall
50 not be limited to, construction, reconstruction, reconditioning and
51 preservation, and the acquisition of property.

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1 For the payment of reimbursements to the engineering services fund for
 2 the cost of the engineering services of the department of transpor-
 3 tation, including fringe benefits, and the contract services
 4 provided by private firms, for activities including but not limited
 5 to the preparation of designs, plans, specifications and estimates;
 6 construction management and supervision; and appraisals, surveys,
 7 testing and environmental impact statements for transportation
 8 projects.

9 Notwithstanding any other provision of law, the commissioner of trans-
 10 portation is authorized to acquire any necessary land not on the
 11 state highway system for the purpose of local bridge projects
 12 financed through this appropriation at the request of the locality
 13 under whose jurisdiction the project is constructed, reconstructed
 14 or rehabilitated.

15 The items shown in the project schedule below shall be for projects
 16 with a common purpose and may be interchanged without limitation
 17 subject to the approval of the director of the division of the budg-
 18 et.

19 Funds from this appropriation may be made available for the payment of
 20 liabilities incurred prior to April 1, 1989 (17F18911)
 21 715,219,000 (re. \$838,000)

22 By chapter 261, section 57, of the laws of 1988, as amended by chapter
 23 54, section 3, of the laws of 1989:

24 The sum of four hundred seventy million dollars (\$470,000,000), is
 25 hereby appropriated from the capital projects fund to the department
 26 of transportation for the cost of state highway capital projects
 27 advanced with or without federal aid including bridges, other struc-
 28 tures and appurtenances and municipal bridge improvements advanced
 29 pursuant to the accelerated capacity and transportation improvements
 30 of the nineties bond act. This appropriation shall be reimbursed
 31 from proceeds from the issuance of bonds pursuant to section fifty
 32 of chapter 261, of the laws of nineteen hundred eighty-eight.

33 Project costs funded from this appropriation may include, but shall
 34 not be limited to, preliminary planning and feasibility studies;
 35 survey and design; acquisition of property; construction, recon-
 36 struction, capacity improvement, replacement, reconditioning and
 37 preservation; the supervision and inspection thereof; and the cost
 38 of engineering services provided by private firms. No expenditure
 39 shall be made from this appropriation for personal services and
 40 expenses other than consulting services.

41 Notwithstanding the provisions of any general or special law, no
 42 moneys shall be available from the accelerated capacity and trans-
 43 portation improvements fund until a certificate of approval of
 44 availability shall have been issued by the director of the budget,
 45 and a copy of such certificate filed with the state comptroller, the
 46 chairman of the senate finance committee and the chairman of the
 47 assembly ways and means committee. Such certificate may be amended
 48 from time to time by the director of the budget, and a copy of each
 49 such amendment shall be filed with the state comptroller, the chair-
 50 man of the senate finance committee and the chairman of the assembly

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1 ways and means committee (17658811)

2 470,000,000 (re. \$1,369,000)

3 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

4 Capital Projects Funds - Other

5 Capital Projects Fund

6 Mass Transit Purpose

7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,

8 section 1, of the laws of 2016:

9 For services and expenses of a bonding guarantee assistance program

10 for transportation-related purposes pursuant to section 1838 of the

11 public authorities law enacted pursuant to chapter 56 of the laws of

12 1993. The director of the budget may apportion all or a portion of

13 these funds to the job development authority (17BG93MT)

14 3,500,000 (re. \$3,500,000)

15 For services and expenses of a revolving fund for working capital

16 loans to small and minority and women-owned firms engaged in trans-

17 portation construction and reconstruction projects. The director of

18 the budget may apportion all or a portion of these funds to the

19 urban development corporation (17WC93MT)

20 1,500,000 (re. \$1,500,000)

21 Capital Projects Funds - Other

22 Dedicated Highway and Bridge Trust Fund

23 Non-Federal Aided Highway Purpose

24 By chapter 54, section 1, of the laws of 1993, as amended by chapter

25 259, section 4, of the laws of 1993:

26 For services and expenses of a bonding guarantee assistance program

27 for transportation related purposes pursuant to section 1838 of the

28 public authorities law enacted pursuant to chapter 56 of the laws of

29 1993. The director of the budget may apportion all or a portion of

30 such funds to the job development authority (17309322)

31 3,500,000 (re. \$3,500,000)

32 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

33 Capital Projects Funds - Other

34 Capital Projects Fund

35 Rail Service Preservation Purpose

36 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,

37 section 1, of the laws of 2016:

38 For the payment of the costs of construction, reconstruction, improve-

39 ment, reconditioning and preservation of rail freight and rail

40 passenger facilities, pursuant to the provisions of section 14-j of

41 the transportation law, including, but not limited to, preparation

42 of designs, plans and specifications, and acquisition of real prop-

43 erty pursuant to a memorandum of understanding entered into pursuant

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1 to chapter 56 of the laws of 1993 (17SR9641)
2 7,500,000 (re. \$7,500,000)

3 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
4 section 1, of the laws of 2016:

5 For the payment of the costs of construction, reconstruction, improve-
6 ment, reconditioning and preservation of rail freight and rail
7 passenger facilities, pursuant to the provisions of section 14-j of
8 the transportation law, including, but not limited to, preparation
9 of designs, plans and specifications, and acquisition of real prop-
10 erty notwithstanding any general or special law (17SR9541)
11 7,500,000 (re. \$7,500,000)

12 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
13 section 1, of the laws of 2016:

14 For the payment of the costs of construction, reconstruction, improve-
15 ment, reconditioning and preservation of rail freight and rail
16 passenger facilities, pursuant to the provisions of section 14-j of
17 the transportation law and in accordance with the schedule below,
18 including but not limited to, preparation of designs, plans and
19 specifications, and acquisition of real property (17SP9541)
20 5,000,000 (re. \$5,000,000)

21 project schedule

22 For services and expenses of the Amsterdam
23 Local Waterfront Revitalization Project
24 including but not limited to the
25 construction of an access route traversing
26 Conrail tracks 1,000,000

27 For payment to Alcibiades Ltd. for services
28 and expenses of the Livonia, Avon, and
29 Lakeville Railroad, Rochester Cluster
30 South project including but not limited to
31 the rehabilitation of track and structures 817,000

32 For payment to the City of Rochester for
33 services and expenses of the Rochester
34 Alternate Transportation Systems Study for
35 the study of feasible alternative modes of
36 transportation in the Rochester area
37 including but not limited to light rail 300,000

38 For payment to the City of Rochester for
39 services and expenses of the Buffalo
40 Road/West Avenue and Chili Avenue projects
41 including but not limited to the partial
42 removal of a bridge, lighting, bridge
43 abutments and safety improvements to the
44 railroad under pass 600,000

45 For payment to the City of Rochester for
46 services and expenses of the state/St.
47 Paul Railroad Underpass Improvement

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1 project including but not limited to safe-
 2 ty enhancements 83,000
 3 For payment to the Onondaga County Indus-
 4 trial Development Agency for design and
 5 installation of new trackage and station
 6 platforms, track realignment, track reha-
 7 bilitation, track removal, and other
 8 related work, including bridgework and
 9 right-of-way purchases for the Syracuse
 10 Intermodal Center 1,500,000
 11 For payment to the Onondaga County Indus-
 12 trial Development Agency for services and
 13 expenses of the Syracuse Intermodal Center
 14 including but not limited to construction 400,000
 15 For payment to the Central New York Regional
 16 Transportation Authority for services and
 17 expenses of the Syracuse Intermodal Center
 18 including but not limited to rail improve-
 19 ments 300,000

20 TRANSPORTATION BONDABLE (CCP)

21 Capital Projects Funds - Other
 22 Capital Projects Fund - Rebuild and Renew (Bondable)
 23 Aviation Purpose

24 By chapter 55, section 1, of the laws of 2009:
 25 For the costs, pursuant to the rebuild and renew New York transporta-
 26 tion bond act of 2005 and article 22 of the transportation law, of
 27 capital projects to be reimbursed from bond fund proceeds for the
 28 planning and design, construction, reconstruction, replacement,
 29 improvement, reconditioning, rehabilitation and preservation,
 30 including the acquisition of real property and interests therein
 31 required or expected to be required in connection therewith, of
 32 airports and aviation facilities, equipment and related projects
 33 exclusive of those airports and facilities under the jurisdiction of
 34 the port authority of New York and New Jersey or operated by the
 35 state of New York.
 36 Costs may include highways and bridges either on or off the state
 37 highway system necessary or reasonably expected to be necessary as a
 38 project component or incidental to projects otherwise authorized
 39 herein and by the rebuild and renew New York transportation bond act
 40 of 2005.
 41 For payment of engineering services, including reimbursements to the
 42 dedicated highway and bridge trust fund of the department of trans-
 43 portation, including but not limited to personal services, nonper-
 44 sonal services, fringe benefits, and the contract services provided
 45 by private firms, for activities including but not limited to the
 46 preparation of designs, plans, specifications and estimates;
 47 construction management and supervision; and appraisals, surveys,
 48 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2009
2 (17030914) ... 16,400,000 (re. \$2,987,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the costs, pursuant to the rebuild and renew New York transporta-
5 tion bond act of 2005 and article 22 of the transportation law, of
6 capital projects to be reimbursed from bond fund proceeds for the
7 planning and design, construction, reconstruction, replacement,
8 improvement, reconditioning, rehabilitation and preservation,
9 including the acquisition of real property and interests therein
10 required or expected to be required in connection therewith, of
11 airports and aviation facilities, equipment and related projects
12 exclusive of those airports and facilities under the jurisdiction of
13 the port authority of New York and New Jersey or operated by the
14 state of New York.

15 Costs may include highways and bridges either on or off the state
16 highway system necessary or reasonably expected to be necessary as a
17 project component or incidental to projects otherwise authorized
18 herein and by the rebuild and renew New York transportation bond act
19 of 2005.

20 For payment of engineering services, including reimbursements to the
21 dedicated highway and bridge trust fund of the department of trans-
22 portation, including but not limited to personal services, nonper-
23 sonal services, fringe benefits, and the contract services provided
24 by private firms, for activities including but not limited to the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation.

28 For the payment of liabilities incurred prior to April 1, 2008
29 (17030814) ... 15,000,000 (re. \$3,989,000)

30 By chapter 55, section 1, of the laws of 2007:

31 For the costs, pursuant to the rebuild and renew New York transporta-
32 tion bond act of 2005 and article 22 of the transportation law, of
33 capital projects to be reimbursed from bond fund proceeds for the
34 planning and design, construction, reconstruction, replacement,
35 improvement, reconditioning, rehabilitation and preservation,
36 including the acquisition of real property and interests therein
37 required or expected to be required in connection therewith, of
38 airports and aviation facilities, equipment and related projects
39 exclusive of those airports and facilities under the jurisdiction of
40 the port authority of New York and New Jersey or operated by the
41 state of New York. Costs may include highways and bridges either on
42 or off the state highway system necessary or reasonably expected to
43 be necessary as a project component or incidental to projects other-
44 wise authorized herein and by the rebuild and renew New York trans-
45 portation bond act of 2005.

46 For payment of engineering services, including reimbursements to the
47 dedicated highway and bridge trust fund of the department of trans-
48 portation, including but not limited to personal services, nonper-
49 sonal services, fringe benefits, and the contract services provided
50 by private firms, for activities including but not limited to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 preparation of designs, plans, specifications and estimates;
 2 construction management and supervision; and appraisals, surveys,
 3 testing and environmental impact statements for transportation.
 4 For the payment of liabilities incurred prior to April 1, 2007
 5 (17030714) ... 15,000,000 (re. \$1,901,000)

6 By chapter 55, section 1, of the laws of 2006:
 7 For the costs, pursuant to the rebuild and renew New York transporta-
 8 tion bond act of 2005 and article 22 of the transportation law, of
 9 capital projects to be reimbursed from bond fund proceeds for the
 10 planning and design, construction, reconstruction, replacement,
 11 improvement, reconditioning, rehabilitation and preservation,
 12 including the acquisition of real property and interests therein
 13 required or expected to be required in connection therewith, of
 14 airports and aviation facilities, equipment and related projects
 15 exclusive of those airports and facilities under the jurisdiction of
 16 the port authority of New York and New Jersey or operated by the
 17 state of New York.

18 Costs may include highways and bridges either on or off the state
 19 highway system necessary or reasonably expected to be necessary as a
 20 project component or incidental to projects otherwise authorized
 21 herein and by the rebuild and renew New York transportation bond act
 22 of 2005.

23 For payment of engineering services, including reimbursements to the
 24 dedicated highway and bridge trust fund of the department of trans-
 25 portation, including but not limited to personal services, nonper-
 26 sonal services, fringe benefits, and the contract services provided
 27 by private firms, for activities including but not limited to the
 28 preparation of designs, plans, specifications and estimates;
 29 construction management and supervision; and appraisals, surveys,
 30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2006
 32 (17030614) ... 15,000,000 (re. \$660,000)

33 By chapter 55, section 1, of the laws of 2005:
 34 For the costs, pursuant to the rebuild and renew New York transporta-
 35 tion bond act of 2005 and article 22 of the transportation law, of
 36 capital projects to be reimbursed from bond fund proceeds for the
 37 planning and design, construction, reconstruction, replacement,
 38 improvement, reconditioning, rehabilitation and preservation,
 39 including the acquisition of real property and interests therein
 40 required or expected to be required in connection therewith, of
 41 airports and aviation facilities, equipment and related projects
 42 exclusive of those airports and facilities under the jurisdiction of
 43 the port authority of New York and New Jersey or operated by the
 44 state of New York.

45 The funds made available through this appropriation shall be utilized
 46 for the payment of the costs of eligible projects in accordance with
 47 a memorandum of understanding entered into between the governor, the
 48 majority leader of the senate and the speaker of the assembly, or
 49 their designees, pursuant to article 22 of the transportation law.

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1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For engineering services of the department of transportation, includ-
7 ing personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms, including, but not
9 limited to, the preparation of designs, plans, specifications and
10 estimates; construction management and supervision; and appraisals,
11 surveys, testing and environmental impact statements for transporta-
12 tion.

13 No part of this appropriation shall be made available for the payment
14 of liabilities incurred prior to the approval of the rebuild and
15 renew New York transportation bond act of 2005 by the voters at the
16 general election to be held in November of 2005 (17030514)
17 15,000,000 (re. \$1,497,000)

- 18 Capital Projects Funds - Other
- 19 Capital Projects Fund - Rebuild and Renew (Bondable)
- 20 Canals and Waterways Purpose

21 By chapter 55, section 1, of the laws of 2009:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the transpor-
24 tation law, of capital projects to be reimbursed from bond fund
25 proceeds for the planning and design, construction, reconstruction,
26 replacement, improvement, reconditioning, rehabilitation and preser-
27 vation, including the acquisition of real property and interests
28 therein required or expected to be required in connection therewith,
29 of: the canal system and appurtenances thereto; moveable bridges
30 that cross over the canal system; and pedestrian and/or bicycle
31 trails, pathways and bridges serving transportation needs. Costs may
32 include highways and bridges either on or off the state highway
33 system necessary or reasonably expected to be necessary as a project
34 component or incidental to projects otherwise authorized herein and
35 by the rebuild and renew New York transportation bond act of 2005.

36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects, and to the canal corporation for the cost of the engineer-
45 ing services of the corporation or the thruway authority, including
46 fringe benefits, and the contract services provided by private
47 firms, for activities including but not limited to the preparation
48 of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing and
50 environmental impact statements for transportation projects.

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1 For the payment of liabilities incurred prior to April 1, 2009
2 (17020916) ... 10,000,000 (re. \$8,868,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, construction, reconstruction,
8 replacement, improvement, reconditioning, rehabilitation and preser-
9 vation, including the acquisition of real property and interests
10 therein required or expected to be required in connection therewith,
11 of: the canal system and appurtenances thereto; moveable bridges
12 that cross over the canal system; and pedestrian and/or bicycle
13 trails, pathways and bridges serving transportation needs. Costs may
14 include highways and bridges either on or off the state highway
15 system necessary or reasonably expected to be necessary as a project
16 component or incidental to projects otherwise authorized herein and
17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects, and to the canal corporation for the cost of the engineer-
27 ing services of the corporation or the thruway authority, including
28 fringe benefits, and the contract services provided by private
29 firms, for activities including but not limited to the preparation
30 of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing and
32 environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2008
34 (17020816) ... 10,000,000 (re. \$2,383,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: the canal system and appurtenances thereto; moveable bridges
44 that cross over the canal system; and pedestrian and/or bicycle
45 trails, pathways and bridges serving transportation needs. Costs may
46 include highways and bridges either on or off the state highway
47 system necessary or reasonably expected to be necessary as a project
48 component or incidental to projects otherwise authorized herein and
49 by the rebuild and renew New York transportation bond act of 2005.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of engineering services, including reimbursements to the
 2 dedicated highway and bridge trust fund of the department of trans-
 3 portation, including but not limited to personal services, nonper-
 4 sonal services, fringe benefits, and the contract services provided
 5 by private firms, for activities including but not limited to the
 6 preparation of designs, plans, specifications and estimates;
 7 construction management and supervision; and appraisals, surveys,
 8 testing and environmental impact statements for transportation
 9 projects, and to the canal corporation for the cost of the engineer-
 10 ing services of the corporation or the thruway authority, including
 11 fringe benefits, and the contract services provided by private
 12 firms, for activities including but not limited to the preparation
 13 of designs, plans, specifications and estimates; construction
 14 management and supervision; and appraisals, surveys, testing and
 15 environmental impact statements for transportation projects.
 16 For the payment of liabilities incurred prior to April 1, 2007
 17 (17020716) ... 10,000,000 (re. \$4,054,000)

18 By chapter 55, section 1, of the laws of 2006:

19 For the costs, pursuant to the provisions of the rebuild and renew New
 20 York transportation bond act of 2005 and article 22 of the transpor-
 21 tation law, of capital projects to be reimbursed from bond fund
 22 proceeds for the planning and design, construction, reconstruction,
 23 replacement, improvement, reconditioning, rehabilitation and preser-
 24 vation, including the acquisition of real property and interests
 25 therein required or expected to be required in connection therewith,
 26 of: the canal system and appurtenances thereto; moveable bridges
 27 that cross over the canal system; and pedestrian and/or bicycle
 28 trails, pathways and bridges serving transportation needs. Costs may
 29 include highways and bridges either on or off the state highway
 30 system necessary or reasonably expected to be necessary as a project
 31 component or incidental to projects otherwise authorized herein and
 32 by the rebuild and renew New York transportation bond act of 2005.

33 For payment of engineering services, including reimbursements to the
 34 dedicated highway and bridge trust fund of the department of trans-
 35 portation, including but not limited to personal services, nonper-
 36 sonal services, fringe benefits, and the contract services provided
 37 by private firms, for activities including but not limited to the
 38 preparation of designs, plans, specifications and estimates;
 39 construction management and supervision; and appraisals, surveys,
 40 testing and environmental impact statements for transportation
 41 projects, and to the canal corporation for the cost of the engineer-
 42 ing services of the corporation or the thruway authority, including
 43 fringe benefits, and the contract services provided by private
 44 firms, for activities including but not limited to the preparation
 45 of designs, plans, specifications and estimates; construction
 46 management and supervision; and appraisals, surveys, testing and
 47 environmental impact statements for transportation projects.

48 For the payment of liabilities incurred prior to April 1, 2006
 49 (17020616) ... 10,000,000 (re. \$2,035,000)

50 By chapter 55, section 1, of the laws of 2005:

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1 For the costs, pursuant to the provisions of the rebuild and renew New
 2 York transportation bond act of 2005 and article 22 of the transpor-
 3 tation law, of capital projects to be reimbursed from bond fund
 4 proceeds for the planning and design, construction, reconstruction,
 5 replacement, improvement, reconditioning, rehabilitation and preser-
 6 vation, including the acquisition of real property and interests
 7 therein required or expected to be required in connection therewith,
 8 of: the canal system and appurtenances thereto; moveable bridges
 9 that cross over the canal system; and pedestrian and/or bicycle
 10 trails, pathways and bridges serving transportation needs. Costs may
 11 include highways and bridges either on or off the state highway
 12 system necessary or reasonably expected to be necessary as a project
 13 component or incidental to projects otherwise authorized herein and
 14 by the rebuild and renew New York transportation bond act of 2005.

15 For engineering services of the department of transportation, includ-
 16 ing personal services, nonpersonal services, fringe benefits and the
 17 contract services provided by private firms, including, but not
 18 limited to, the preparation of designs, plans, specifications and
 19 estimates; construction management and supervision; and appraisals,
 20 surveys, testing and environmental impact statements for transporta-
 21 tion projects, and to the canal corporation for the cost of the
 22 engineering services of the corporation or the thruway authority,
 23 including fringe benefits, and the contract services provided by
 24 private firms, for activities including but not limited to the prep-
 25 aration of designs, plans, specifications and estimates;
 26 construction management and supervision; and appraisals, surveys,
 27 testing and environmental impact statements for transportation
 28 projects.

29 The funds made available through this appropriation shall be utilized
 30 for the payment of the costs of eligible projects in accordance with
 31 a memorandum of understanding entered into between the governor, the
 32 majority leader of the senate and the speaker of the assembly, or
 33 their designees, pursuant to article 22 of the transportation law.

34 No part of this appropriation shall be made available for the payment
 35 of liabilities incurred prior to the approval of rebuild and renew
 36 New York transportation bond act of 2005 by the voters at the gener-
 37 al election to be held in November of 2005 (17020516)
 38 10,000,000 (re. \$2,927,000)

- 39 Capital Projects Funds - Other
- 40 Capital Projects Fund - Rebuild and Renew (Bondable)
- 41 Highway Facilities Purpose

42 By chapter 55, section 1, of the laws of 2009:

43 For the costs, pursuant to the provisions of the rebuild and renew New
 44 York transportation bond act of 2005 and article 22 of the transpor-
 45 tation law, of capital projects to be reimbursed from bond fund
 46 proceeds for the planning and design, construction, reconstruction,
 47 replacement, improvement, reconditioning, rehabilitation and preser-
 48 vation, including the acquisition of real property and interests
 49 therein required or expected to be required in connection therewith,
 50 of: state highways, bridges and parkways; border crossing enhance-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ments either on or off the state highway system; and the improvement
2 and/or elimination of highway-railroad grade crossings either on or
3 off the state highway system.

4 For payment of engineering services, including reimbursements to the
5 dedicated highway and bridge trust fund of the department of trans-
6 portation, including but not limited to personal services, nonper-
7 sonal services, fringe benefits, and the contract services provided
8 by private firms, for activities including but not limited to the
9 preparation of designs, plans, specifications and estimates;
10 construction management and supervision; and appraisals, surveys,
11 testing and environmental impact statements for transportation
12 projects.

13 For the payment of liabilities incurred prior to April 1, 2009
14 (17010911) ... 168,600,000 (re. \$4,121,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, construction, reconstruction,
20 replacement, improvement, reconditioning, rehabilitation and preser-
21 vation, including the acquisition of real property and interests
22 therein required or expected to be required in connection therewith,
23 of: state highways, bridges and parkways; border crossing enhance-
24 ments either on or off the state highway system; and the improvement
25 and/or elimination of highway-railroad grade crossings either on or
26 off the state highway system.

27 For payment of engineering services, including reimbursements to the
28 dedicated highway and bridge trust fund of the department of trans-
29 portation, including but not limited to personal services, nonper-
30 sonal services, fringe benefits, and the contract services provided
31 by private firms, for activities including but not limited to the
32 preparation of designs, plans, specifications and estimates;
33 construction management and supervision; and appraisals, surveys,
34 testing and environmental impact statements for transportation
35 projects.

36 For the payment of liabilities incurred prior to April 1, 2008
37 (17010811) ... 275,000,000 (re. \$2,715,000)

38 By chapter 55, section 1, of the laws of 2007:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, construction, reconstruction,
43 replacement, improvement, reconditioning, rehabilitation and preser-
44 vation, including the acquisition of real property and interests
45 therein required or expected to be required in connection therewith,
46 of: state highways, bridges and parkways; border crossing enhance-
47 ments either on or off the state highway system; and the improvement
48 and/or elimination of highway-railroad grade crossings either on or
49 off the state highway system.

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1 For payment of engineering services, including reimbursements to the
 2 dedicated highway and bridge trust fund of the department of trans-
 3 portation, including but not limited to personal services, nonper-
 4 sonal services, fringe benefits, and the contract services provided
 5 by private firms, for activities including but not limited to the
 6 preparation of designs, plans, specifications and estimates;
 7 construction management and supervision; and appraisals, surveys,
 8 testing and environmental impact statements for transportation
 9 projects.

10 For the payment of liabilities incurred prior to April 1, 2007
 11 (17010711) ... 290,000,000 (re. \$6,712,000)

12 By chapter 55, section 1, of the laws of 2006:

13 For the costs, pursuant to the provisions of the rebuild and renew New
 14 York transportation bond act of 2005 and article 22 of the transpor-
 15 tation law, of capital projects to be reimbursed from bond fund
 16 proceeds for the planning and design, construction, reconstruction,
 17 replacement, improvement, reconditioning, rehabilitation and preser-
 18 vation, including the acquisition of real property and interests
 19 therein required or expected to be required in connection therewith,
 20 of: state highways, bridges and parkways; border crossing enhance-
 21 ments either on or off the state highway system; and the improvement
 22 and/or elimination of highway-railroad grade crossings either on or
 23 off the state highway system.

24 For payment of engineering services, including reimbursements to the
 25 dedicated highway and bridge trust fund of the department of trans-
 26 portation, including but not limited to personal services, nonper-
 27 sonal services, fringe benefits, and the contract services provided
 28 by private firms, for activities including but not limited to the
 29 preparation of designs, plans, specifications and estimates;
 30 construction management and supervision; and appraisals, surveys,
 31 testing and environmental impact statements for transportation
 32 projects.

33 For the payment of liabilities incurred prior to April 1, 2006
 34 (17010611) ... 235,000,000 (re. \$984,000)

35 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 36 section 1, of the laws of 2006:

37 For the costs, pursuant to the provisions of the rebuild and renew New
 38 York transportation bond act of 2005 and article 22 of the transpor-
 39 tation law, of capital projects to be reimbursed from bond fund
 40 proceeds for the planning and design, construction, reconstruction,
 41 replacement, improvement, reconditioning, rehabilitation and preser-
 42 vation, including the acquisition of real property and interests
 43 therein required or expected to be required in connection therewith,
 44 of: state highways, bridges and parkways; border crossing enhance-
 45 ments either on or off the state highway system; and the improvement
 46 and/or elimination of highway-railroad grade crossings either on or
 47 off the state highway system.

48 For engineering services, including personal services, nonpersonal
 49 services, fringe benefits and the contract services provided by
 50 private firms, including, but not limited to, the preparation of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 designs, plans, specifications and estimates; construction manage-
2 ment and supervision; and appraisals, surveys, testing and environ-
3 mental impact statements for transportation projects.

4 For capital project management and traffic and safety, including
5 personal services, nonpersonal services, fringe benefits and the
6 contract services provided by private firms.

7 For real estate services, including personal services, nonpersonal
8 services, fringe benefits and the contract services provided by
9 private firms.

10 No part of this appropriation shall be made available for the payment
11 of liabilities incurred prior to the approval of the rebuild and
12 renew New York transportation bond act of 2005 by the voters at the
13 general election to be held in November of 2005 (17010511)
14 170,000,000 (re. \$3,515,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund - Rebuild and Renew (Bondable)
17 Mass Transit Purpose

18 By chapter 55, section 1, of the laws of 2009:

19 For the costs, pursuant to the provisions of the rebuild and renew New
20 York transportation bond act of 2005 and article 22 of the transpor-
21 tation law, of capital projects to be reimbursed from bond fund
22 proceeds for the planning and design, acquisition, construction,
23 reconstruction, replacement, improvement, reconditioning, rehabili-
24 tation and preservation, including the acquisition of real property
25 and interests therein required or expected to be required in
26 connection therewith, of: omnibus, mass transit and rapid transit
27 systems, facilities and equipment, including facilities used jointly
28 by commuter railroad companies and freight railroad companies, but
29 otherwise exclusive of those operated by or under the jurisdiction
30 of the metropolitan transportation authority and its subsidiaries,
31 the New York City transit authority and its subsidiaries and the
32 Triborough bridge and tunnel authority; intermodal passenger facili-
33 ties and equipment; and marine terminals and marine transportation
34 facilities exclusive of those under the jurisdiction of the port
35 authority of New York and New Jersey or the canal corporation.
36 Costs may include highways and bridges either on or off the state
37 highway system necessary or reasonably expected to be necessary as a
38 project component or incidental to projects otherwise authorized
39 herein and by the rebuild and renew New York transportation bond act
40 of 2005.

41 For payment of engineering services, including reimbursements to the
42 dedicated highway and bridge trust fund of the department of trans-
43 portation, including but not limited to personal services, nonper-
44 sonal services, fringe benefits, and the contract services provided
45 by private firms, for activities including but not limited to the
46 preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing and environmental impact statements for transportation.

49 For the payment of liabilities incurred prior to April 1, 2009
50 (170509MT) ... 10,000,000 (re. \$10,000,000)

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1 By chapter 55, section 1, of the laws of 2008:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, acquisition, construction,
6 reconstruction, replacement, improvement, reconditioning, rehabili-
7 tation and preservation, including the acquisition of real property
8 and interests therein required or expected to be required in
9 connection therewith, of: omnibus, mass transit and rapid transit
10 systems, facilities and equipment, including facilities used jointly
11 by commuter railroad companies and freight railroad companies, but
12 otherwise exclusive of those operated by or under the jurisdiction
13 of the metropolitan transportation authority and its subsidiaries,
14 the New York City transit authority and its subsidiaries and the
15 Triborough bridge and tunnel authority; intermodal passenger facili-
16 ties and equipment; and marine terminals and marine transportation
17 facilities exclusive of those under the jurisdiction of the port
18 authority of New York and New Jersey or the canal corporation.
19 Costs may include highways and bridges either on or off the state
20 highway system necessary or reasonably expected to be necessary as a
21 project component or incidental to projects otherwise authorized
22 herein and by the rebuild and renew New York transportation bond act
23 of 2005.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 2008
33 (170508MT) ... 10,000,000 (re. \$5,146,000)

34 By chapter 55, section 1, of the laws of 2007:

35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the transpor-
37 tation law, of capital projects to be reimbursed from bond fund
38 proceeds for the planning and design, acquisition, construction,
39 reconstruction, replacement, improvement, reconditioning, rehabili-
40 tation and preservation, including the acquisition of real property
41 and interests therein required or expected to be required in
42 connection therewith, of: omnibus, mass transit and rapid transit
43 systems, facilities and equipment, including facilities used jointly
44 by commuter railroad companies and freight railroad companies, but
45 otherwise exclusive of those operated by or under the jurisdiction
46 of the metropolitan transportation authority and its subsidiaries,
47 the New York City transit authority and its subsidiaries and the
48 Triborough bridge and tunnel authority; intermodal passenger facili-
49 ties and equipment; and marine terminals and marine transportation
50 facilities exclusive of those under the jurisdiction of the port
51 authority of New York and New Jersey or the canal corporation.

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1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For payment of engineering services, including reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to personal services, nonper-
9 sonal services, fringe benefits, and the contract services provided
10 by private firms, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2007
15 (170507MT) ... 10,000,000 (re. \$4,910,000)

16 By chapter 55, section 1, of the laws of 2006:

17 For the costs, pursuant to the provisions of the rebuild and renew New
18 York transportation bond act of 2005 and article 22 of the transpor-
19 tation law, of capital projects to be reimbursed from bond fund
20 proceeds for the planning and design, acquisition, construction,
21 reconstruction, replacement, improvement, reconditioning, rehabili-
22 tation and preservation, including the acquisition of real property
23 and interests therein required or expected to be required in
24 connection therewith, of: omnibus, mass transit and rapid transit
25 systems, facilities and equipment, including facilities used jointly
26 by commuter railroad companies and freight railroad companies, but
27 otherwise exclusive of those operated by or under the jurisdiction
28 of the metropolitan transportation authority and its subsidiaries,
29 the New York City transit authority and its subsidiaries and the
30 Triborough bridge and tunnel authority; intermodal passenger facili-
31 ties and equipment; and marine terminals and marine transportation
32 facilities exclusive of those under the jurisdiction of the port
33 authority of New York and New Jersey or the canal corporation.
34 Costs may include highways and bridges either on or off the state
35 highway system necessary or reasonably expected to be necessary as a
36 project component or incidental to projects otherwise authorized
37 herein and by the rebuild and renew New York transportation bond act
38 of 2005.

39 For payment of engineering services, including reimbursements to the
40 dedicated highway and bridge trust fund of the department of trans-
41 portation, including but not limited to personal services, nonper-
42 sonal services, fringe benefits, and the contract services provided
43 by private firms, for activities including but not limited to the
44 preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing and environmental impact statements for transportation.

47 For the payment of liabilities incurred prior to April 1, 2006
48 (170506MT) ... 10,000,000 (re. \$5,637,000)

49 By chapter 55, section 1, of the laws of 2005:

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1 For the costs, pursuant to the provisions of the rebuild and renew New
 2 York transportation bond act of 2005 and article 22 of the transpor-
 3 tation law, of capital projects to be reimbursed from bond fund
 4 proceeds for the planning and design, acquisition, construction,
 5 reconstruction, replacement, improvement, reconditioning, rehabili-
 6 tation and preservation, including the acquisition of real property
 7 and interests therein required or expected to be required in
 8 connection therewith, of: omnibus, mass transit and rapid transit
 9 systems, facilities and equipment, including facilities used jointly
 10 by commuter railroad companies and freight railroad companies, but
 11 otherwise exclusive of those operated by or under the jurisdiction
 12 of the metropolitan transportation authority and its subsidiaries,
 13 the New York City transit authority and its subsidiaries and the
 14 Triborough bridge and tunnel authority; intermodal passenger facili-
 15 ties and equipment; and marine terminals and marine transportation
 16 facilities exclusive of those under the jurisdiction of the port
 17 authority of New York and New Jersey or the canal corporation.
 18 Costs may include highways and bridges either on or off the state
 19 highway system necessary or reasonably expected to be necessary as a
 20 project component or incidental to projects otherwise authorized
 21 herein and by the rebuild and renew New York transportation bond act
 22 of 2005.

23 For engineering services of the department of transportation, includ-
 24 ing personal services, nonpersonal services, fringe benefits and the
 25 contract services provided by private firms, including, but not
 26 limited to, the preparation of designs, plans, specifications and
 27 estimates; construction management and supervision; and appraisals,
 28 surveys, testing and environmental impact statements for transporta-
 29 tion.

30 No part of this appropriation shall be made available for the payment
 31 of liabilities incurred prior to the approval of the rebuild and
 32 renew New York transportation bond act of 2005 by the voters at the
 33 general election to be held in November of 2005 (170505MT)
 34 10,000,000 (re. \$5,547,000)

- 35 Capital Projects Funds - Other
- 36 Capital Projects Fund - Rebuild and Renew (Bondable)
- 37 Rail and Port Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New
 40 York transportation bond act of 2005 and article 22 of the transpor-
 41 tation law, of capital projects to be reimbursed from bond fund
 42 proceeds for the planning and design, construction, reconstruction,
 43 replacement, improvement, reconditioning, rehabilitation and preser-
 44 vation, including the acquisition of real property and interests
 45 therein required or expected to be required in connection therewith,
 46 of: intercity passenger rail and freight rail facilities and equip-
 47 ment; ports, marine terminals and marine transportation facilities
 48 exclusive of those under the jurisdiction of the port authority of
 49 New York and New Jersey or the canal corporation; and intermodal
 50 passenger and freight facilities and equipment.

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1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For payment of engineering services, including reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to personal services, nonper-
9 sonal services, fringe benefits, and the contract services provided
10 by private firms, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2009
15 (17040915) ... 27,000,000 (re. \$5,869,000)

16 By chapter 55, section 1, of the laws of 2008:

17 For the costs, pursuant to the provisions of the rebuild and renew New
18 York transportation bond act of 2005 and article 22 of the transpor-
19 tation law, of capital projects to be reimbursed from bond fund
20 proceeds for the planning and design, construction, reconstruction,
21 replacement, improvement, reconditioning, rehabilitation and preser-
22 vation, including the acquisition of real property and interests
23 therein required or expected to be required in connection therewith,
24 of: intercity passenger rail and freight rail facilities and equip-
25 ment; ports, marine terminals and marine transportation facilities
26 exclusive of those under the jurisdiction of the port authority of
27 New York and New Jersey or the canal corporation; and intermodal
28 passenger and freight facilities and equipment.

29 Costs may include highways and bridges either on or off the state
30 highway system necessary or reasonably expected to be necessary as a
31 project component or incidental to projects otherwise authorized
32 herein and by the rebuild and renew New York transportation bond act
33 of 2005.

34 For payment of engineering services, including reimbursements to the
35 dedicated highway and bridge trust fund of the department of trans-
36 portation, including but not limited to personal services, nonper-
37 sonal services, fringe benefits, and the contract services provided
38 by private firms, for activities including but not limited to the
39 preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing and environmental impact statements for transportation.

42 For the payment of liabilities incurred prior to April 1, 2008
43 (17040815) ... 27,000,000 (re. \$3,966,000)

44 By chapter 55, section 1, of the laws of 2007:

45 For the costs, pursuant to the provisions of the rebuild and renew New
46 York transportation bond act of 2005 and article 22 of the transpor-
47 tation law, of capital projects to be reimbursed from bond fund
48 proceeds for the planning and design, construction, reconstruction,
49 replacement, improvement, reconditioning, rehabilitation and preser-
50 vation, including the acquisition of real property and interests

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1 therein required or expected to be required in connection therewith,
 2 of: intercity passenger rail and freight rail facilities and equip-
 3 ment; ports, marine terminals and marine transportation facilities
 4 exclusive of those under the jurisdiction of the port authority of
 5 New York and New Jersey or the canal corporation; and intermodal
 6 passenger and freight facilities and equipment.

7 Costs may include highways and bridges either on or off the state
 8 highway system necessary or reasonably expected to be necessary as a
 9 project component or incidental to projects otherwise authorized
 10 herein and by the rebuild and renew New York transportation bond act
 11 of 2005.

12 For payment of engineering services, including reimbursements to the
 13 dedicated highway and bridge trust fund of the department of trans-
 14 portation, including but not limited to personal services, nonper-
 15 sonal services, fringe benefits, and the contract services provided
 16 by private firms, for activities including but not limited to the
 17 preparation of designs, plans, specifications and estimates;
 18 construction management and supervision; and appraisals, surveys,
 19 testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2007
 21 (17040715) ... 27,000,000 (re. \$1,791,000)

22 By chapter 55, section 1, of the laws of 2006:

23 For the costs, pursuant to the provisions of the rebuild and renew New
 24 York transportation bond act of 2005 and article 22 of the transpor-
 25 tation law, of capital projects to be reimbursed from bond fund
 26 proceeds for the planning and design, construction, reconstruction,
 27 replacement, improvement, reconditioning, rehabilitation and preser-
 28 vation, including the acquisition of real property and interests
 29 therein required or expected to be required in connection therewith,
 30 of: intercity passenger rail and freight rail facilities and equip-
 31 ment; ports, marine terminals and marine transportation facilities
 32 exclusive of those under the jurisdiction of the port authority of
 33 New York and New Jersey or the canal corporation; and intermodal
 34 passenger and freight facilities and equipment.

35 Costs may include highways and bridges either on or off the state
 36 highway system necessary or reasonably expected to be necessary as a
 37 project component or incidental to projects otherwise authorized
 38 herein and by the rebuild and renew New York transportation bond act
 39 of 2005.

40 For payment of engineering services, including reimbursements to the
 41 dedicated highway and bridge trust fund of the department of trans-
 42 portation, including but not limited to personal services, nonper-
 43 sonal services, fringe benefits, and the contract services provided
 44 by private firms, for activities including but not limited to the
 45 preparation of designs, plans, specifications and estimates;
 46 construction management and supervision; and appraisals, surveys,
 47 testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2006
 49 (17040615) ... 27,000,000 (re. \$3,242,000)

50 By chapter 55, section 1, of the laws of 2005:

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1 For the costs, pursuant to the provisions of the rebuild and renew New
 2 York transportation bond act of 2005 and article 22 of the transpor-
 3 tation law, of capital projects to be reimbursed from bond fund
 4 proceeds for the planning and design, construction, reconstruction,
 5 replacement, improvement, reconditioning, rehabilitation and preser-
 6 vation, including the acquisition of real property and interests
 7 therein required or expected to be required in connection therewith,
 8 of: intercity passenger rail and freight rail facilities and equip-
 9 ment; ports, marine terminals and marine transportation facilities
 10 exclusive of those under the jurisdiction of the port authority of
 11 New York and New Jersey or the canal corporation; and intermodal
 12 passenger and freight facilities and equipment.

13 Costs may include highways and bridges either on or off the state
 14 highway system necessary or reasonably expected to be necessary as a
 15 project component or incidental to projects otherwise authorized
 16 herein and by the rebuild and renew New York transportation bond act
 17 of 2005.

18 For engineering services of the department of transportation, includ-
 19 ing personal services, nonpersonal services, fringe benefits and the
 20 contract services provided by private firms, including, but not
 21 limited to, the preparation of designs, plans, specifications and
 22 estimates; construction management and supervision; and appraisals,
 23 surveys, testing and environmental impact statements for transporta-
 24 tion.

25 The funds made available through this appropriation shall be utilized
 26 for the payment of the costs of eligible projects in accordance with
 27 a memorandum of understanding entered into between the governor, the
 28 majority leader of the senate and the speaker of the assembly, or
 29 their designees, pursuant to article 22 of the transportation law.

30 No part of this appropriation shall be made available for the payment
 31 of liabilities incurred prior to the approval of the rebuild and
 32 renew New York transportation bond act of 2005 by the voters at the
 33 general election to be held in November of 2005 (17040515)
 34 27,000,000 (re. \$4,574,000)

35 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

36 Capital Projects Funds - Other
 37 Transportation Infrastructure Renewal Bond Fund
 38 Bond Proceeds Purpose

39 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 40 section 1, of the laws of 1996:

41 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 42 appropriated from the transportation infrastructure renewal fund as
 43 established by section 74 of the state finance law in accordance
 44 with the provisions of section 7 of chapter 836 of the laws of 1983
 45 for payment, notwithstanding the provisions of any law, to the capi-
 46 tal projects fund, in order to reimburse such fund for disbursements
 47 certified by the state comptroller as bondable under the provisions
 48 of the rebuild New York through transportation infrastructure

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1 renewal bond act of 1983 for payment from the port, marine terminal,
2 canal and waterway account.

3 The director of the budget is hereby authorized to designate to the
4 state comptroller specific appropriations made from the capital
5 projects fund for purposes for which transportation infrastructure
6 renewal fund expenditures are authorized. The state comptroller
7 shall at the commencement of each month certify to the director of
8 the budget, the chairman of the senate finance committee, and the
9 chairman of the assembly ways and means committee, the amounts
10 disbursed from the appropriations so designated by the director of
11 the budget from the capital projects fund for such purposes for the
12 month preceding such certification and such certification shall not
13 exceed in the aggregate the moneys hereby appropriated. A copy of
14 each such certificate shall also be delivered to state departments
15 and agencies to which such capital projects fund appropriations are
16 made available.

17 Notwithstanding the provisions of any general or special law, no
18 moneys shall be available from the transportation infrastructure
19 renewal fund until a certificate of approval of availability shall
20 have been issued by the director of the budget, and a copy of such
21 certificate of approval filed with the state comptroller, the chair-
22 man of the senate finance committee and the chairman of the assembly
23 ways and means committee. Such certificate may be amended from time
24 to time by the director of the budget, and a copy of each such
25 amendment shall be filed with the state comptroller, the chairman of
26 the senate finance committee and the chairman of the assembly ways
27 and means committee (71119310) ... 810,000 (re. \$637,000)

28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
29 section 1, of the laws of 1996:

30 The sum of \$2,800,000, or so much thereof as may be necessary, is
31 hereby appropriated from the transportation infrastructure renewal
32 fund as established by section 74 of the state finance law in
33 accordance with the provisions of section 7 of chapter 836 of the
34 laws of 1983 for payment, notwithstanding the provisions of any law,
35 to the capital projects fund, in order to reimburse such funds for
36 disbursements certified by the state comptroller as bondable under
37 the provisions of the rebuild New York through transportation
38 infrastructure renewal bond act of 1983 (71A58910)
39 2,800,000 (re. \$2,800,000)

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
41 section 1, of the laws of 1996:

42 The sum of \$116,580,000 or so much thereof as may be necessary, is
43 hereby appropriated from the transportation infrastructure renewal
44 bond fund as established by section 74 of the state finance law in
45 accordance with the provisions of section 7 of chapter 836 of the
46 laws of 1983 for payment, notwithstanding the provisions of any law,
47 to the capital projects fund, in order to reimburse such funds for
48 disbursements certified by the state comptroller as bondable under
49 the provisions of the rebuild New York through transportation

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1 infrastructure renewal bond act of 1983 (71A58810)
2 116,580,000 (re. \$25,712,000)

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with columns: APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, All Funds, and ECONOMIC DEVELOPMENT (CCP).

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Economic Development Purpose

14 Notwithstanding any inconsistent provision
15 of law, for services and expenses, loans,
16 grants, and costs associated with program
17 administration, of projects and purposes
18 authorized below, including the payment of
19 liabilities incurred prior to April 1,
20 2017. All or a portion of the funds appro-
21 priated hereby may be suballocated or
22 transferred to any department, agency, or
23 public authority, according to the follow-
24 ing:

25 The sum of \$5,000,000 is hereby appropriated
26 for services and expenses of the Clark-
27 son-Trudeau partnership to grow the
28 biotech industry in the north country
29 (91081709) 5,000,000

30 The sum of \$55,000,000 is hereby appropri-
31 ated for the NY SUNY 2020 challenge grant
32 program, notwithstanding any inconsistent
33 provision of law, shall be available to
34 all colleges, universities and community
35 colleges as defined by section 350 of the
36 education law. NY SUNY 2020 plans shall be
37 developed in consultation with the
38 regional economic development councils and
39 funding will be subject to the approval of
40 a NY SUNY 2020 plan or plans by the gover-
41 nor and the chancellor of the state
42 university of New York. The determination
43 of grant awards shall take into consider-
44 ation the extent to which plans: (1) use
45 technology, including but not limited to
46 the expansion of on-line learning, to
47 improve academic success and job opportu-

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1 nities for students; (2) leverage economic
2 and academic opportunities through the
3 START-UP NY program; and (3) provide
4 experiential learning opportunities that
5 connect students to the workforce
6 (91111709) 55,000,000

7 The sum of \$55,000,000 is hereby appropri-
8 ated for the NY CUNY 2020 challenge grant
9 program, notwithstanding any inconsistent
10 provision of law, shall be available to
11 all colleges, universities and community
12 colleges as defined by section 6202 of the
13 education law. NY CUNY 2020 plans shall be
14 developed in consultation with the
15 regional economic development councils and
16 funding will be subject to the approval of
17 a NY CUNY 2020 plan or plans by the gover-
18 nor and the chancellor of the city univer-
19 sity of New York. The determination of
20 grant awards shall take into consideration
21 the extent to which plans: (1) use tech-
22 nology, including but not limited to the
23 expansion of on-line learning, to improve
24 academic success and job opportunities for
25 students; (2) leverage economic and
26 academic opportunities through the START-
27 UP NY program; and (3) provide experien-
28 tial learning opportunities that connect
29 students to the workforce (91121709) 55,000,000

30 The sum of \$33,000,000 is hereby appropri-
31 ated for services and expenses of the New
32 York power electronics manufacturing
33 consortium to develop and commercialize
34 the use of wide bandgap power electronic
35 devices (91021709) 33,000,000

36 The sum of \$2,278,000 is hereby appropriated
37 for services and expenses related to the
38 retention of professional football in
39 Western New York (91031709) 2,278,000

40 The sum of \$8,000,000 is hereby appropriated
41 for services and expenses, loans, and
42 grants, related to the market New York
43 program, including but not limited to,
44 projects that enhance or promote regional
45 attractions in the state of New York
46 (91361709) 8,000,000

47 The sum of \$200,000,000 is hereby appropri-
48 ated for the New York Works Economic
49 Development Fund. Funds appropriated here-
50 in shall be for services and expenses,
51 loans, and grants, related to the New York

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1 Works Economic Development Fund (91401709)
2 200,000,000
3 The sum of \$150,000,000 is hereby appropri-
4 ated for the regional economic development
5 council initiative. Funding will be pursu-
6 ant to a plan developed by the chief exec-
7 utive officer of the New York state urban
8 development corporation and based in part
9 on a competitive selection process among
10 the regional economic development councils
11 and will support initiatives based on
12 anticipated economic development benefits.
13 Such moneys will be awarded by the New
14 York state urban development corporation
15 at its discretion. Notwithstanding
16 section 40 of the state finance law or any
17 provision of the law to the contrary, this
18 appropriation shall lapse on September 15,
19 2018 (91191709) 150,000,000
20 The sum of \$10,000,000 is hereby appropri-
21 ated for services and expenses related to
22 the cultural, arts and public spaces fund,
23 including, but not limited to, projects
24 that enhance or promote business develop-
25 ment and increase tourism. All or a
26 portion of the funds appropriated hereby
27 may be suballocated or transferred to the
28 New York state council on the arts
29 (91351709) 10,000,000
30 The sum of \$108,000,000 is hereby appropri-
31 ated for services and expenses, loans,
32 grants, and costs associated with the
33 redevelopment of the Kingsbridge armory
34 into the Kingsbridge National Ice Center
35 (91231709) 108,000,000
36 The sum of \$700,000,000 is hereby appropri-
37 ated for services and expenses related to
38 the Moynihan station development project
39 (91221709) 700,000,000
40 The sum of \$207,500,000 is hereby appropri-
41 ated for the SUNY Polytechnic Strategic
42 Projects Program. Funds appropriated here-
43 in shall be for services and expenses,
44 loans, and grants, including liabilities
45 incurred prior to April 1, 2017, related
46 to strategic economic development projects
47 and initiatives of the SUNY Polytechnic
48 Institute Colleges of Nanoscale Science
49 and Engineering to ensure the completion
50 of ongoing projects and initiatives that
51 create or retain jobs or support inno-
52 vation, including but not limited to

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1 advanced photonics research and manufac-
2 turing in Rochester, a semiconductor
3 research and development partnership at
4 the SUNY Polytechnic Institute Colleges of
5 Nanoscale Science and Engineering in Alba-
6 ny, projects and activities in support of
7 AIM photonics located at the SUNY Poly-
8 technic Institute Colleges of Nanoscale
9 Science and Engineering in Albany and the
10 global 450mm consortium. Funds from this
11 appropriation shall be available for, but
12 not limited to, services and expenses of
13 the SUNY Polytechnic Institute Colleges of
14 Nanoscale Science and Engineering, Fuller
15 Road Management Corporation and Fort
16 Schuyler Management Corporation in
17 connection with such economic development
18 projects and initiatives. The availability
19 of funds from this appropriation shall be
20 subject to approval of the director of the
21 division of the budget and the chief exec-
22 utive officer of the New York state urban
23 development corporation. Notwithstanding
24 section 40 of the state finance law or any
25 provision of the law to the contrary, this
26 appropriation shall lapse on September 15,
27 2019 (91281709) 207,500,000

28 The sum of up to \$2,000,000 is hereby appro-
29 priated for services and expenses related
30 to upgrades to the City of Auburn and Town
31 of Owasco drinking water treatment systems
32 to effectively remove toxins associated
33 with harmful algal blooms from the
34 finished drinking water (91211709) 2,000,000

35 The sum of \$70,000,000 is hereby appropri-
36 ated for services and expenses of the
37 restore New York's communities initiative
38 pursuant to section 16-n of the New York
39 state urban development corporation act;
40 provided however, notwithstanding any law
41 to the contrary, that such allocation and
42 distribution is subject to the approval by
43 the director of the budget of a plan for
44 such program submitted by the administer-
45 ing department, agency, or public authori-
46 ty (91411709) 70,000,000

47 The sum of \$150,000,000 is hereby appropri-
48 ated for services and expenses of a life
49 sciences laboratory public health initi-
50 ative in the Capital District pursuant to
51 a plan developed by the chief executive
52 officer of the New York state urban devel-

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1 opment corporation jointly with the
2 commissioner of health to develop life
3 science research, innovation, and infras-
4 tructure including but not limited to the
5 preparation of plans, design,
6 construction, renovation, and other costs
7 incidental thereto, including the payment
8 of liabilities incurred prior to April 1,
9 2017. Notwithstanding section 51 of the
10 public authorities law, such plan shall be
11 reviewed and approved by New York state
12 public authorities control board. Prior to
13 any award, the New York state public
14 authorities control board shall review and
15 approve any construction project in excess
16 of five millions dollars funded from this
17 appropriation. All or a portion of the
18 funds appropriated hereby may be suballo-
19 cated or transferred to any department,
20 agency, or public authority (91241709) 150,000,000
21 The sum of \$20,000,000 is hereby appropri-
22 ated for the acquisition of heavy equip-
23 ment utilized for snow and ice control on
24 state highways and preventive maintenance
25 on state roads and bridges, including but
26 not limited to the acquisition and instal-
27 lation of equipment incidental thereto.
28 All or a portion of the funds appropriated
29 hereby may be suballocated or transferred
30 to any department, agency, or public
31 authority (91451709) 20,000,000
32 The sum of \$65,000,000 is hereby appropri-
33 ated for services and expenses, loans,
34 grants, and costs associated with economic
35 development and infrastructure projects,
36 provided however that up to \$45,000,000
37 shall be available from this appropriation
38 for renovations to LIRR stations, includ-
39 ing but no limited to Great Neck, Valley
40 Stream, Merrick, Bellmore, Baldwin, Deer
41 Park, Syosset, Northport and Stoney Brook.
42 In addition, up to \$20,000,000 shall be
43 available from this appropriation for the
44 LIRR Brookhaven connection project. All or
45 a portion of the funds appropriated hereby
46 may be suballocated or transferred to any
47 department, agency, or public authority
48 (91461709) 65,000,000

49 Capital Projects Funds - Other
50 Dedicated Infrastructure Investment Fund
51 Infrastructure Investment Account

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1 Economic Development Purpose

2 The sum of \$400,000,000 is hereby appropri-
3 ated for the second phase of the Buffalo
4 regional innovation cluster initiative.
5 Funds appropriated herein shall be for
6 services, expenses, loans, grants, and
7 costs associated with program adminis-
8 tration to support economic development
9 projects within the city of Buffalo or
10 surrounding environs, including the
11 payment of liabilities incurred prior to
12 April 1, 2017. All or a portion of the
13 funds appropriated hereby may be suballo-
14 cated or transferred to any department,
15 agency, or public authority (91311709) 400,000,000

16 The sum of \$320,000,000 is hereby appropri-
17 ated for services and expenses, loans,
18 grants, and costs associated with program
19 administration of a life sciences initi-
20 ative which shall include but not be
21 limited to investments in agricultural
22 biotechnology, biogenerics, bioinformat-
23 ics, biomedical engineering, biopharmaceu-
24 ticals, academic medical centers, biotech-
25 nology, chemical synthesis, chemistry
26 technology, medical diagnostics, genomics,
27 medical image analysis, marine biology,
28 medical devices, medical nanotechnology,
29 natural product pharmaceuticals, proteom-
30 ics, regenerative medicine, RNA interfer-
31 ence, stem cell research, medical and
32 neurological clinical trials, health
33 robotics and veterinary science. Eligible
34 costs of such initiative may include but
35 not be limited to laboratory space, equip-
36 ment, technology, research and develop-
37 ment, venture capital investments and
38 other costs in support of a comprehensive
39 life sciences cluster strategy, including
40 the payment of liabilities incurred prior
41 to April 1, 2017, provided, however, that
42 the total annual amount in venture capital
43 investments made from this appropriation
44 shall not exceed \$10,000,000 annually. In
45 addition, the sum of \$20,000,000 shall be
46 available from this appropriation for
47 bioscience research labs and academic
48 medical centers. Funding will be pursuant
49 to a plan developed by the chief executive
50 officer of the New York state urban devel-
51 opment corporation which shall take into



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1 consideration regional balance and antic-
2 ipated job retention, job creation and
3 regional economic development benefits
4 (91321709) 320,000,000

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1 ECONOMIC DEVELOPMENT (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Economic Development Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2016, is
6 hereby amended and reappropriated to read:

7 Notwithstanding any [inconsistant] inconsistent provision of law, for
8 services and expenses, loans, grants, and costs associated with
9 program administration, of projects and purposes authorized below,
10 including the payment of liabilities incurred prior to April 1,
11 2016. All or a portion of the funds appropriated hereby may be
12 suballocated or transferred to any department, agency, or public
13 authority, according to the following:

14 The sum of \$12,000,000 is hereby appropriated for services and
15 expenses of the Clarkson-Trudeau partnership to grow the biotech
16 industry in the north country (91081609)
17 12,000,000 (re. \$12,000,000)

18 The sum of \$15,000,000 is hereby appropriated for services and
19 expenses of the SUNY Polytechnic Institute Colleges of Nanoscale
20 Science and Engineering (91051609)
21 15,000,000 (re. \$15,000,000)

22 The sum of \$10,000,000 is hereby appropriated for services and
23 expenses of the Brookhaven National Laboratory (91071609)
24 10,000,000 (re. \$10,000,000)

25 The sum of \$685,500,000 is hereby appropriated for services and
26 expenses of high technology manufacturing projects in Chautauqua and
27 Erie County (91061609) ... 685,500,000 (re. \$391,023,000)

28 The sum of \$638,000,000 is hereby appropriated for services and
29 expenses of economic development projects at Nano Utica and at other
30 locations in Oneida County (91041609)
31 638,000,000 (re. \$638,000,000)

32 The sum of \$125,000,000 is hereby appropriated for services and
33 expenses of an industrial scale research and development facility
34 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
35 and Engineering in Clinton County (91141609)
36 125,000,000 (re. \$125,000,000)

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
38 challenge grant program, notwithstanding any inconsistent provision
39 of law, shall be available to all colleges, universities and commu-
40 nity colleges as defined by section 350 of the education law. NY
41 SUNY 2020 plans shall be developed in consultation with the regional
42 economic development councils and funding will be subject to the
43 approval of a NY SUNY 2020 plan or plans by the governor and the
44 chancellor of the state university of New York. The determination of
45 grant awards shall take into consideration the extent to which
46 plans: (1) use technology, including but not limited to the expan-
47 sion of on-line learning, to improve academic success and job oppor-
48 tunities for students; (2) leverage economic and academic opportu-
49 nities through the START-UP NY program; and (3) provide experiential

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1 learning opportunities that connect students to the workforce
2 (91111609) ... 55,000,000 (re. \$55,000,000)
3 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
4 challenge grant program, notwithstanding any inconsistent provision
5 of law, shall be available to all colleges, universities and commu-
6 nity colleges as defined by section 6202 of the education law. NY
7 CUNY 2020 plans shall be developed in consultation with the regional
8 economic development councils and funding will be subject to the
9 approval of a NY CUNY 2020 plan or plans by the governor and the
10 chancellor of the city university of New York. The determination of
11 grant awards shall take into consideration the extent to which
12 plans: (1) use technology, including but not limited to the expan-
13 sion of on-line learning, to improve academic success and job oppor-
14 tunities for students; (2) leverage economic and academic opportu-
15 nities through the START-UP NY program; and (3) provide experiential
16 learning opportunities that connect students to the workforce
17 (91121609) ... 55,000,000 (re. \$55,000,000)
18 The sum of \$33,500,000 is hereby appropriated for services and
19 expenses of the New York power electronics manufacturing consortium
20 to develop and commercialize the use of wide bandgap power electron-
21 ic devices (91021609) ... 33,500,000 (re. \$33,500,000)
22 The sum of \$2,251,000 is hereby appropriated for services and expenses
23 related to the retention of professional football in Western New
24 York [(91031509)](91031609) ... 2,251,000 (re. \$141,000)
25 The sum of \$8,000,000 is hereby appropriated for services and
26 expenses, loans, and grants, related to the market New York program,
27 including but not limited to, projects that enhance or promote
28 regional attractions in the state of New York (91201609)
29 8,000,000 (re. \$8,000,000)
30 The sum of \$199,000,000 is hereby appropriated for the New York Works
31 Economic Development Fund. Funds appropriated herein shall be for
32 services and expenses, loans, and grants, related to the New York
33 Works Economic Development Fund (91011609)
34 199,000,000 (re. \$199,000,000)
35 The sum of \$150,000,000 is hereby appropriated for the regional
36 economic development council initiative. Funds appropriated herein
37 shall be available during the 2016-17 and 2017-18 state fiscal years
38 for services and expenses, loans, and grants. Funding will be pursu-
39 ant to a plan developed by the chief executive officer of the New
40 York state urban development corporation and based in part on a
41 competitive selection process among the regional economic develop-
42 ment councils and will support initiatives based on anticipated
43 economic development benefits. Such moneys will be awarded by the
44 New York state urban development corporation at its discretion.
45 Notwithstanding section 40 of the state finance law or any provision
46 of the law to the contrary, this appropriation shall lapse on
47 September 15, 2018 (91191609)
48 150,000,000 (re. \$150,000,000)
49 The sum of \$30,000,000 is hereby appropriated for additional upstate
50 revitalization initiative projects. Funds appropriated herein shall
51 be for services and expenses, loans, grants, workforce development,
52 business and tourism plan development, costs associated with program

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1 administration, and the payment of personal services, nonpersonal
 2 services and contract services provided by private firms to support
 3 economic development projects. Funding will be pursuant to a plan
 4 developed by the chief executive officer of the New York state urban
 5 development corporation and will support initiatives based on antic-
 6 ipated job creation and economic development benefits. Funds shall
 7 not be available from this appropriation for projects within regions
 8 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
 9 or eligible to receive funding from the Buffalo Regional Innovation
 10 Cluster Program. Such moneys will be awarded by the New York state
 11 urban development corporation at its discretion (91161609)
 12 30,000,000 (re. \$30,000,000)
 13 The sum of \$20,000,000 is hereby appropriated for services and
 14 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
 15 Rte. 27-A over the Connetquot River) to conduct a multi-year study
 16 and complete the process of widening bridges and roads to accommo-
 17 date traffic flow. All or a portion of the funds appropriated hereby
 18 may be suballocated or transferred to any department, agency, or
 19 public authority (91211609) ... 20,000,000 (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2007:
 21 For services and expenses of redevelopment initiatives at the Harriman
 22 Research and Technology Park (91030709)
 23 7,500,000 (re. \$5,562,000)

24 Arts and Cultural Projects

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 26 section 1, of the laws of 2011:
 27 The sum of \$18,000,000 is hereby appropriated for the New York state
 28 arts and cultural capital grants program, as authorized pursuant to
 29 a chapter of the laws of 2008, to support the preservation and
 30 expansion of cultural institutions in New York state, subject to a
 31 plan approved by the director of the budget. All or a portion of the
 32 funds appropriated hereby may be suballocated or transferred to any
 33 department, agency, or public authority (91050809)
 34 18,000,000 (re. \$5,500,000)

35 Binghamton University School of Pharmacy

36 By chapter 54, section 1, of the laws of 2015:
 37 The sum of \$25,000,000 is hereby appropriated for services and
 38 expenses of studies, site acquisitions, planning, design,
 39 construction, reconstruction, renovation, and equipment necessary to
 40 establish a school of pharmacy at the state university of New York
 41 at Binghamton. Amounts appropriated herein shall be in addition to
 42 \$25,000,000 appropriated in the state university of New York capital
 43 projects budget. All or a portion of the funds appropriated hereby
 44 may be suballocated or transferred to any department, agency, or
 45 public authority (91041509) ... 25,000,000 (re. \$19,705,000)

46 Clarkson-Trudeau Partnership

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1 By chapter 54, section 1, of the laws of 2015:

2 The sum of \$5,000,000 is hereby appropriated for services and expenses
3 of the Clarkson-Trudeau partnership to grow the biotech industry in
4 the north country, including the payment of liabilities incurred
5 prior to April 1, 2015. All or a portion of the funds appropriated
6 hereby may be suballocated or transferred to any department, agency,
7 or public authority (91081509) ... 5,000,000 (re. \$1,000,000)

8 By chapter 54, section 1, of the laws of 2014:

9 The sum of \$10,000,000 is hereby appropriated for services and
10 expenses of the Clarkson-Trudeau partnership to grow the biotech
11 industry in the north country, including the payment of liabilities
12 incurred prior to April 1, 2014. All or a portion of the funds
13 appropriated hereby may be suballocated or transferred to any
14 department, agency, or public authority (91081409)
15 10,000,000 (re. \$419,000)

16 Cornell University College of Veterinary Medicine

17 By chapter 54, section 1, of the laws of 2015:

18 The sum of \$19,000,000 is hereby appropriated for services and
19 expenses of the cornell university college of veterinary medicine,
20 including the payment of liabilities incurred prior to April 1,
21 2015. All or a portion of the funds appropriated hereby may be
22 suballocated or transferred to any department, agency, or public
23 authority (91051509) ... 19,000,000 (re. \$17,685,000)

24 By chapter 54, section 1, of the laws of 2014:

25 The sum of \$5,000,000 is hereby appropriated for services and expenses
26 of the cornell university college of veterinary medicine, including
27 the payment of liabilities incurred prior to April 1, 2014. All or a
28 portion of the funds appropriated hereby may be suballocated or
29 transferred to any department, agency, or public authority
30 (91051409) ... 5,000,000 (re. \$1,072,000)

31 Downstate Regional Projects

32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
33 section 5, of the laws of 2008:

34 The sum of \$35,000,000 is hereby appropriated for downstate regional
35 projects including but not limited to those listed in the schedule
36 below, subject to a plan submitted by the chairman of the New York
37 state urban development corporation and approved by the director of
38 the budget. All or a portion of the funds appropriated hereby may be
39 suballocated or transferred to any department, agency, or public
40 authority (91090809) ... 35,000,000 (re. \$5,106,000)

41 Project Schedule

42 PROJECT	AMOUNT
43	
44 SUNY Stony Brook Energy	
45 Research Center	10,000,000

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1	Lower Hudson Valley Infras-	
2	tructure and Waterfront	
3	Development	10,000,000
4	Cold Spring Harbor Laboratory	5,000,000
5	Hudson Valley Solar Energy	
6	Consortium	5,000,000
7	Hudson Valley Semiconductor	
8	Manufacturing	5,000,000
9		-----
10	Total	35,000,000
11		=====

12 Downstate Revitalization Fund

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
14 section 5, of the laws of 2008:
15 The sum of \$35,000,000 is hereby appropriated for the downstate re-
16 vitalization fund, as authorized pursuant to a chapter of the laws of
17 2008, and subject to a plan submitted by the chairman of the New
18 York state urban development corporation and approved by the direc-
19 tor of the budget. All or a portion of the funds appropriated hereby
20 may be suballocated or transferred to any department, agency, or
21 public authority (91010809) ... 35,000,000 (re. \$11,730,000)

22 Economic and Community Development Projects

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
24 section 1, of the laws of 2011:
25 The sum of \$32,148,000 is hereby appropriated for the New York state
26 economic and community development program, as authorized pursuant
27 to a chapter of the laws of 2008, subject to a plan approved by the
28 director of the budget. All or a portion of the funds appropriated
29 hereby may be suballocated or transferred to any department, agency,
30 or public authority (91070809) ... 32,148,000 (re. \$5,599,000)

31 Economic Development Fund

32 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
33 54, section 1, of the laws of 2014:
34 For services and expenses of the empire state economic development
35 fund (91021209) ... 20,000,000 (re. \$17,368,000)

36 Economic Transformation Program

37 By chapter 54, section 1, of the laws of 2014:
38 The sum of \$32,000,000 is hereby appropriated for the economic trans-
39 formation program. Funds appropriated herein shall be available for
40 services and expenses, loans, and grants. Funding will be used to
41 support initiatives, services and expenses of communities impacted
42 by the closure of New York state correctional and juvenile justice
43 facilities. All or a portion of the funds appropriated hereby may be

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1 suballocated or transferred to any department, agency, or public
2 authority (91041409) ... 32,000,000 (re. \$32,000,000)

3 Empire State Economic Development Fund

4 By chapter 54, section 1, of the laws of 2013:

5 The sum of \$12,000,000 is hereby appropriated for services and
6 expenses of the empire state economic development fund, including
7 the payment of liabilities incurred prior to April 1, 2013. All or a
8 portion of the funds appropriated hereby may be suballocated or
9 transferred to any department, agency, or public authority
10 (91171309) ... 12,000,000 (re. \$12,000,000)

11 NY 2020 Challenge Grant Program

12 By chapter 54, section 1, of the laws of 2015:

13 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
14 challenge grant program, notwithstanding any inconsistent provision
15 of law, shall be available to all colleges, universities and commu-
16 nity colleges as defined by section 350 of the education law. NY
17 SUNY 2020 plans shall be developed in consultation with the regional
18 economic development councils and funding will be subject to the
19 approval of a NY SUNY 2020 plan or plans by the governor and the
20 chancellor of the state university of New York. The determination of
21 grant awards shall take into consideration the extent to which
22 plans: (1) use technology, including but not limited to the expan-
23 sion of on-line learning, to improve academic success and job oppor-
24 tunities for students; (2) leverage economic and academic opportu-
25 nities through the START-UP NY program; and (3) provide experiential
26 learning opportunities that connect students to the workforce. All
27 or a portion of the funds appropriated hereby may be suballocated or
28 transferred to any department, agency, or public authority
29 (91111509) ... 55,000,000 (re. \$55,000,000)

30 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
31 challenge grant program, notwithstanding any inconsistent provision
32 of law, shall be available to all colleges, universities and commu-
33 nity colleges as defined by section 6202 of the education law. NY
34 CUNY 2020 plans shall be developed in consultation with the regional
35 economic development councils and funding will be subject to the
36 approval of a NY CUNY 2020 plan or plans by the governor and the
37 chancellor of the city university of New York. The determination of
38 grant awards shall take into consideration the extent to which
39 plans: (1) use technology, including but not limited to the expan-
40 sion of on-line learning, to improve academic success and job oppor-
41 tunities for students; (2) leverage economic and academic opportu-
42 nities through the START-UP NY program; and (3) provide experiential
43 learning opportunities that connect students to the workforce. All
44 or a portion of the funds appropriated hereby may be suballocated or
45 transferred to any department, agency, or public authority
46 (91121509) ... 55,000,000 (re. \$55,000,000)

47 By chapter 54, section 1, of the laws of 2014:

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1 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 2 challenge grant program, notwithstanding any inconsistent provision
 3 of law, shall be available to all colleges, universities and commu-
 4 nity colleges as defined by section 350 of the education law. NY
 5 SUNY 2020 plans shall be developed in consultation with the regional
 6 economic development councils and funding will be subject to the
 7 approval of a NY SUNY 2020 plan or plans by the governor and the
 8 chancellor of the state university of New York. The determination of
 9 grant awards shall take into consideration the extent to which
 10 plans: (1) use technology, including but not limited to the expan-
 11 sion of on-line learning, to improve academic success and job oppor-
 12 tunities for students; (2) leverage economic and academic opportu-
 13 nities through the START-UP NY program; and (3) provide experiential
 14 learning opportunities that connect students to the workforce. All
 15 or a portion of the funds appropriated hereby may be suballocated or
 16 transferred to any department, agency, or public authority
 17 (91111409) ... 55,000,000 (re. \$54,632,000)

18 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 19 challenge grant program, notwithstanding any inconsistent provision
 20 of law, shall be available to all colleges, universities and commu-
 21 nity colleges as defined by section 6202 of the education law. NY
 22 CUNY 2020 plans shall be developed in consultation with the regional
 23 economic development councils and funding will be subject to the
 24 approval of a NY CUNY 2020 plan or plans by the governor and the
 25 chancellor of the city university of New York. The determination of
 26 grant awards shall take into consideration the extent to which
 27 plans: (1) use technology, including but not limited to the expan-
 28 sion of on-line learning, to improve academic success and job oppor-
 29 tunities for students; (2) leverage economic and academic opportu-
 30 nities through the START-UP NY program; and (3) provide experiential
 31 learning opportunities that connect students to the workforce. All
 32 or a portion of the funds appropriated hereby may be suballocated or
 33 transferred to any department, agency, or public authority
 34 (91121409) ... 55,000,000 (re. \$55,000,000)

35 NY-SUNY 2020 Challenge Grant Program

36 By chapter 54, section 1, of the laws of 2013:

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 38 challenge grant program, notwithstanding any inconsistent provision
 39 of law, shall be available to all colleges, universities and commu-
 40 nity colleges as defined by section 350 of the Education Law, except
 41 that no funds shall be made available from this appropriation for
 42 university centers as defined by subdivision 7 of section 350 of the
 43 education law. NY SUNY 2020 plans shall be developed in consultation
 44 with the regional economic development councils and funding will be
 45 subject to the approval of a NY SUNY 2020 plan or plans by the
 46 governor and the chancellor of the state university of New York.
 47 All or a portion of the funds appropriated hereby may be suballo-
 48 cated or transferred to any department, agency, or public authority
 49 (91121309) ... 55,000,000 (re. \$50,234,000)

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1 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 2 challenge grant program, notwithstanding any inconsistent provision
 3 of law, shall be available to all colleges, universities and commu-
 4 nity colleges as defined by section 6202 of the Education Law. NY
 5 CUNY 2020 plans shall be developed in consultation with the regional
 6 economic development councils and funding will be subject to the
 7 approval of a NY CUNY 2020 plan or plans by the governor and the
 8 chancellor of the city university of New York. All or a portion of
 9 the funds appropriated hereby may be suballocated or transferred to
 10 any department, agency, or public authority (91131309)
 11 55,000,000 (re. \$44,780,000)

12 By chapter 54, section 1, of the laws of 2012:
 13 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
 14 challenge grant program, as authorized pursuant to chapter 260 of
 15 the laws of 2011. Funding will be subject to the approval of a
 16 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
 17 state university of New York. All or a portion of the funds appro-
 18 priated hereby may be suballocated or transferred to any department,
 19 agency, or public authority (91121209)
 20 80,000,000 (re. \$51,004,000)

21 Nano Utica Project

22 By chapter 54, section 1, of the laws of 2014:
 23 The sum of \$180,000,000 is hereby appropriated for services and
 24 expenses related to a nano Utica project, including the payment of
 25 liabilities incurred prior to April 1, 2014. All or a portion of the
 26 funds appropriated hereby may be suballocated or transferred to any
 27 department, agency, or public authority (91071409)
 28 180,000,000 (re. \$140,000,000)

29 New York Genome Center

30 By chapter 54, section 1, of the laws of 2014:
 31 The sum of \$55,750,000 is hereby appropriated for services and
 32 expenses of the New York genome center, including the payment of
 33 liabilities incurred prior to April 1, 2014, provided however, that
 34 of such amount, no more than \$27,875,000 shall be disbursed prior to
 35 certification by the chief executive officer of the New York state
 36 urban development corporation that the New York genome center has
 37 met a non-state funded match requirement of \$27,875,000 and provided
 38 further that only non-state funds secured by the New York genome
 39 center on or after January 8, 2014 shall be eligible for such match
 40 requirement. Any disbursements in excess of \$27,875,000 shall be
 41 made within 30 days of certification by the chief executive officer
 42 of the New York state urban development corporation that the New
 43 York genome center has non-state matching funds equal to the amount
 44 to be disbursed from this appropriation, provided however, that such
 45 disbursements shall be made available in amounts of \$5,000,000 each
 46 and a final disbursement of \$2,875,000. All or a portion of the
 47 funds appropriated hereby may be suballocated or transferred to any

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1 department, agency, or public authority (91091409)
2 55,750,000 (re. \$2,875,000)

3 Onondaga County Revitalization Projects

4 By chapter 54, section 1, of the laws of 2014:
5 The sum of \$30,000,000 is hereby appropriated for services and
6 expenses related to economic development and infrastructure improve-
7 ments that encourage the revitalization of Onondaga lake and its
8 surrounding communities, including the payment of liabilities
9 incurred prior to April 1, 2014. All or a portion of the funds
10 appropriated hereby may be suballocated or transferred to any
11 department, agency, or public authority (91021409)
12 30,000,000 (re. \$30,000,000)

13 Transformative Investment Program

14 The appropriation made by chapter 54, section 1, of the laws of 2015, as
15 amended by chapter 55, section 1, of the laws of 2016, is hereby
16 amended and reappropriated to read:
17 The sum of \$400,000,000 is hereby appropriated for the payment, over a
18 multi-year period, of capital costs of regionally significant
19 economic development initiatives that create or retain private
20 sector jobs, including but not limited to those listed in the sched-
21 ule below. Funds shall not be available from this appropriation for
22 projects within regions that are eligible to receive funding from
23 the Upstate Revitalization Initiative or the Buffalo Regional Inno-
24 vation Cluster Program. Funds appropriated herein shall be available
25 for project costs, services, expenses, loans and grants that cata-
26 lyze private investment, grow commercial and residential tax bases
27 and enhance the environment and quality of life for New York State
28 residents. Investment purposes may include, but shall not be limited
29 to, support of manufacturing, agriculture, business parks, community
30 anchor facilities, county and local fairgrounds, advanced technolo-
31 gy, biotechnology and biomedical facilities, and main street revi-
32 talization. The portion of any such project funded by this appropri-
33 ation shall be no less than \$5,000,000. The items shown in the
34 schedule below shall be for projects with a common purpose and may
35 be interchanged without limitation subject to the approval of the
36 director of the budget. All or a portion of the funds may be subal-
37 located or transferred to any department, agency, or public authori-
38 ty (91161509) ... 400,000,000 (re. \$400,000,000)

39 Project Schedule
40 PROJECT AMOUNT
41 -----
42 NSLIJ, Feinstein Institute of
43 Medical Research: Center
44 for Bioelectronic Medicine
45 (CBEM) - Nassau Hub 50,000,000
46 Hofstra University: School of

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1	Engineering and Applied	
2	Sciences (SEAS)	25,000,000
3	Cold Spring Harbor Lab: Center	
4	for Therapeutics Research	
5	(CTR)	25,000,000
6	Commercialization and research	
7	and development projects at	
8	Stony Brook University	
9	pursuant to a plan developed	
10	by Stony Brook University	
11	and submitted to the chief	
12	executive officer of the New	
13	York state urban development	
14	corporation for approval	75,000,000
15	Renovation and expansion of	[6,000,000]
16	MacArthur airport	20,000,000
17	<u>Smithtown Business District</u>	
18	<u>Sewer Improvement Area</u>	20,000,000
19	<u>Kings Park Waste Water Treat-</u>	
20	<u>ment Facility</u>	20,000,000
21	<u>Cryo-electron Microscopy</u>	
22	<u>(CryoEM) facility at the</u>	
23	<u>Brookhaven National Labora-</u>	
24	<u>tory</u>	15,000,000
25		[219,000,000]
26	All other projects	150,000,000
27		-----
28	Total	400,000,000
29		=====

30 Upstate Agricultural Economic Development Fund

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
32 section 1, of the laws of 2011:
33 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
34 tural economic development fund, as authorized pursuant to a chapter
35 of the laws of 2008, subject to a plan submitted by the chairman of
36 the upstate empire state development corporation in consultation
37 with the commissioner of the department of agriculture and markets
38 and approved by the director of the budget. All or a portion of the
39 funds appropriated hereby may be suballocated or transferred to any
40 department, agency, or public authority (91030809)

41	25,000,000	(re. \$10,291,000)
----	------------------	--------------------

42 Upstate City-by-City Projects

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
44 section 1, of the laws of 2011:
45 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
46 projects subject to a plan submitted by the chairman of the upstate
47 empire state development corporation and approved by the director of
48 the budget. All or a portion of the funds appropriated hereby may be

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1 suballocated or transferred to any department, agency, or public
2 authority (91110809) ... 22,037,000 (re. \$264,000)

3 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
4 section 5, of the laws of 2008:

5 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
6 city projects including but not limited to those listed in the sche-
7 dule below, subject to a plan submitted by the chairman of the
8 upstate empire state development corporation and approved by the
9 director of the budget. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency,
11 or public authority (91100809) ... 115,000,000 (re. \$9,995,000)

Table with 2 columns: PROJECT and AMOUNT. Rows include Midtown Plaza/Paetec, University of Rochester, Translational Research, Syracuse Connective Corridor, Fort Drum Infrastructure, City of Buffalo Revitalization Efforts, and Total.

26 Upstate Regional Blueprint Fund

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
28 section 1, of the laws of 2011:

29 The sum of \$117,265,000 is hereby appropriated for the upstate
30 regional blueprint fund, as authorized pursuant to a chapter of the
31 laws of 2008, subject to a plan submitted by the chairman of the
32 upstate empire state development corporation and approved by the
33 director of the budget. All or a portion of the funds appropriated
34 hereby may be suballocated or transferred to any department, agency,
35 or public authority (91020809) ... 117,265,000 ... (re. \$19,826,000)

36 Western New York Economic Development Projects

37 By chapter 54, section 1, of the laws of 2015:

38 The sum of \$2,223,000 is hereby appropriated for services and expenses
39 related to the retention of professional football in Western New
40 York, including the payment of liabilities incurred prior to April
41 1, 2015. All or a portion of the funds appropriated hereby may be
42 suballocated or transferred to any department, agency, or public
43 authority (91031509) ... 2,223,000 (re. \$95,000)

44 By chapter 54, section 1, of the laws of 2014:

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1 The sum of \$680,000,000 is hereby appropriated for the Buffalo
 2 regional innovation cluster. Funds appropriated herein shall be for
 3 services and expenses, loans, grants, workforce development, busi-
 4 ness and tourism plan development, and the payment of personal
 5 services, nonpersonal services and contract services provided by
 6 private firms to support economic development projects within the
 7 city of Buffalo or surrounding environs, including the payment of
 8 liabilities incurred prior to April 1, 2014. Provided however, that
 9 up to \$33,000,000 is provided to Western NY STAMP. No monies for
 10 Western NY STAMP shall be disbursed prior to approval by the chief
 11 executive officer of the New York state urban development corpo-
 12 ration of a business plan that identifies regionally significant
 13 projects, as defined in economic development law, article 17,
 14 section 352, subdivision 14, at Western NY STAMP. All or a portion
 15 of the funds appropriated hereby may be suballocated or transferred
 16 to any department, agency, or public authority (91131409)
 17 680,000,000 (re. \$274,941,000)

18 The sum of \$2,195,000 is hereby appropriated for services and expenses
 19 related to the retention of professional football in Western New
 20 York, including the payment of liabilities incurred prior to April
 21 1, 2014. All or a portion of the funds appropriated hereby may be
 22 suballocated or transferred to any department, agency, or public
 23 authority (91151409) ... 2,195,000 (re. \$28,000)

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Regional Development Purpose

27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 28 section 1, of the laws of 2013:

29 The sum of \$130,550,000 is hereby appropriated for the regional
 30 economic development council initiative. Funds appropriated herein
 31 shall be available for services and expenses, loans, and grants.
 32 Funding will be pursuant to a plan developed by the chair of the New
 33 York state urban development corporation and based in part on a
 34 competitive selection process among the regional economic develop-
 35 ment councils and will support initiatives based on anticipated
 36 economic development benefits. Such moneys will be awarded by the
 37 New York state urban development corporation at its discretion. All
 38 or a portion of the funds appropriated hereby may be suballocated or
 39 transferred to any department, agency, or public authority
 40 (910211A3) ... 130,550,000 (re. \$72,647,000)

41 Economic Transformation Program

42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 43 section 1, of the laws of 2013:

44 The sum of \$50,000,000 is hereby appropriated for the economic trans-
 45 formation program. Funds appropriated herein shall be available for
 46 services and expenses, loans, and grants. Funding will be used to
 47 support initiatives, services and expenses of communities impacted
 48 by the closure of New York state prison, correctional and juvenile

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 justice facilities, pursuant to a plan developed by the chair of the
 2 New York state urban development corporation. The regional economic
 3 development council representing the impacted community shall make
 4 non-binding recommendations to the chair consistent with the execu-
 5 tive order establishing such council. All or a portion of the funds
 6 appropriated hereby may be suballocated or transferred to any
 7 department, agency, or public authority (910311A3)
 8 50,000,000 (re. \$23,391,000)

9 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 14 section 5, of the laws of 2008:
 15 The sum of \$350,000,000 is hereby appropriated for the New York State
 16 Capital Assistance Program, as authorized pursuant to a chapter of
 17 the laws of 2008.
 18 All or a portion of the funds may be suballocated or transferred to
 19 any department, agency or public authority (91150809)
 20 350,000,000 (re. \$176,770,000)

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Regional Development Purpose

24 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 25 684, section 2, of the laws of 2003:
 26 For economic development projects which will facilitate the creation
 27 and retention of jobs or increase business activity within downtown
 28 Buffalo, the Buffalo inner harbor area, or surrounding environs.
 29 Notwithstanding any other provision of law to the contrary, such
 30 projects shall be determined pursuant to a memorandum of understand-
 31 ing to be executed by the governor, the temporary president of the
 32 senate and the speaker of the assembly. The funds appropriated here-
 33 by may be suballocated to any department, agency or public authori-
 34 ty. Eligible project(s) shall include, but not be limited to Haupt-
 35 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 36 University of Buffalo - Center of Excellence in Bioinformatics;
 37 Roswell Park Cancer Institute Corporation; and other projects relat-
 38 ing to historic preservation, cultural facilities and transportation
 39 projects (91AD00A3) ... 50,000,000 (re. \$50,000)

40 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Economic Development Purpose

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 2 section 5, of the laws of 2008:
 3 The sum of \$350,000,000 is hereby appropriated for the New York State
 4 Economic Development Assistance Program, as authorized pursuant to a
 5 chapter of the laws of 2008.
 6 All or a portion of the funds appropriated hereby may be suballocated
 7 or transferred to any department, agency, or public authority
 8 (91140809) ... 350,000,000 (re. \$92,325,000)

9 NEW YORK WORKS (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Economic Development Purpose

13 Buffalo Regional Innovation Cluster

14 By chapter 54, section 1, of the laws of 2012:
 15 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
 16 Innovation Cluster. Funds appropriated herein shall be for services
 17 and expenses, loans, and grants, to support economic development
 18 projects within the city of Buffalo or surrounding environs. All or
 19 a portion of the funds appropriated hereby may be suballocated or
 20 transferred to any department, agency, or public authority
 21 (91211209) ... 75,000,000 (re. \$1,380,000)

22 New York Works Economic Development Fund

23 By chapter 54, section 1, of the laws of 2015:
 24 The sum of \$45,000,000 is hereby appropriated for the New York Works
 25 Economic Development Fund. Funds appropriated herein shall be for
 26 services and expenses, loans, and grants, related to the New York
 27 Works Economic Development Fund, including the payment of liabil-
 28 ities incurred prior to April 1, 2015. All or a portion of the funds
 29 appropriated hereby may be suballocated or transferred to any
 30 department, agency, or public authority (91101509)
 31 45,000,000 (re. \$20,000,000)

32 By chapter 54, section 1, of the laws of 2012:
 33 The sum of \$75,000,000 is hereby appropriated for the New York Works
 34 Economic Development Fund. Funds appropriated herein shall be for
 35 services and expenses, loans, and grants, related to the New York
 36 Works Economic Development Fund. All or a portion of the funds
 37 appropriated hereby may be suballocated or transferred to any
 38 department, agency, or public authority (91151209)
 39 75,000,000 (re. \$45,113,000)

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Regional Development Purpose

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 54, section 1, of the laws of 2015, is
2 hereby amended and reappropriated to read:

3 The sum of \$150,000,000 is hereby appropriated for the regional
4 economic development council initiative. Funds appropriated herein
5 shall be available during the 2015-16 and 2016-17 state fiscal years
6 for services and expenses, loans, and grants. Funding will be pursu-
7 ant to a plan developed by the chief executive officer of the New
8 York state urban development corporation and based in part on a
9 competitive selection process among the regional economic develop-
10 ment councils and will support initiatives based on anticipated
11 economic development benefits. Such moneys will be awarded by the
12 New York state urban development corporation at its discretion. All
13 or a portion of the funds appropriated hereby may be suballocated or
14 transferred to any department, agency, or public authority[.
15 Notwithstanding section 40 of the state finance law or any provision
16 of the law to the contrary, this appropriation shall lapse on
17 September 15, 2017] (911415A3) ... 150,000,000 .. (re. \$150,000,000)

18 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
19 section 1, of the laws of 2016:

20 The sum of \$150,000,000 is hereby appropriated for the regional
21 economic development council initiative. Funds appropriated herein
22 shall be available during the 2014-15 and 2015-16 state fiscal years
23 for services and expenses, loans, and grants. Funding will be pursu-
24 ant to a plan developed by the chief executive officer of the New
25 York state urban development corporation and based in part on a
26 competitive selection process among the regional economic develop-
27 ment councils and will support initiatives based on anticipated
28 economic development benefits. Such moneys will be awarded by the
29 New York state urban development corporation at its discretion. All
30 or a portion of the funds appropriated hereby may be suballocated or
31 transferred to any department, agency, or public authority
32 (911414A3) ... 150,000,000 (re. \$140,568,000)

33 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
34 section 1, of the laws of 2015:

35 The sum of \$150,000,000 is hereby appropriated for the regional
36 economic development council initiative. Funds appropriated herein
37 shall be available during the 2013-14 and 2014-15 state fiscal years
38 for services and expenses, loans, and grants. Funding will be pursu-
39 ant to a plan developed by the chief executive officer of the New
40 York state urban development corporation and based in part on a
41 competitive selection process among the regional economic develop-
42 ment councils and will support initiatives based on anticipated
43 economic development benefits.

44 Such moneys will be awarded by the New York state urban development
45 corporation at its discretion. All or a portion of the funds appro-
46 priated hereby may be suballocated or transferred to any department,
47 agency, or public authority (911413A3)
48 150,000,000 (re. \$123,230,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 2 section 1, of the laws of 2013:
 3 The sum of \$150,000,000 is hereby appropriated for the regional
 4 economic development council initiative. Funds appropriated herein
 5 shall be for services and expenses, loans, and grants. Funding will
 6 be pursuant to a plan developed by the chief executive officer of
 7 the New York state urban development corporation and based in part
 8 on a competitive selection process among the regional economic
 9 development councils and will support initiatives based on antic-
 10 ipated economic development benefits. Such moneys will be awarded by
 11 the New York state urban development corporation at its discretion.
 12 All or a portion of the funds appropriated hereby may be suballo-
 13 cated or transferred to any department, agency, or public authority
 14 (911412A3) ... 150,000,000 (re. \$83,392,000)

15 REGIONAL DEVELOPMENT (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Regional Development Purpose

19 Community Revitalization Projects

20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 21 section 1, of the laws of 2011:
 22 The sum of \$292,385,000 is hereby appropriated for the Restore New
 23 York Communities Initiative, however, that of such amount, no more
 24 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 25 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 26 (911106A3) ... 292,385,000 (re. \$89,814,000)

27 Cultural Facilities Projects

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 29 108, section 5, of the laws of 2006:
 30 The sum of \$143,000,000 is hereby appropriated for projects that
 31 improve arts or cultural facilities including but not limited to
 32 those listed in the schedule below, subject to a plan submitted by
 33 the chairman of the New York state urban development corporation and
 34 approved by the director of the budget. All or a portion of the
 35 funds appropriated hereby may be suballocated or transferred to any
 36 department, agency, or public authority (910306A3)
 37 143,000,000 (re. \$1,382,000)

38 Project Schedule

39 PROJECT	AMOUNT
40	
41 Museum of Natural History	18,000,000
42 World Trade Center Visitor	
43 Orientation and Education	
44 Center	57,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Adirondack Natural History	
2	Museum	6,500,000
3	New York City Public Library	12,000,000
4	New York Historical Society	5,500,000
5	Old Fort Niagara	1,000,000
6	Lincoln Center	15,000,000
7	Stanley Theater	1,000,000
8	Museum of Jewish Heritage	10,000,000
9	Albany Institute of History	
10	and Art	1,000,000
11	Thirteen/WNET New York	1,000,000
12	Whitney Museum of America Art ...	15,000,000
13		-----
14	Total	143,000,000
15		=====

16 Economic Development/Other Projects

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter
18 108, section 5, of the laws of 2006:
19 The sum of \$269,500,000 is hereby appropriated for economic develop-
20 ment projects including but not limited to those listed in the sche-
21 dule below, subject to a plan submitted by the chairman of the New
22 York state urban development corporation and approved by the direc-
23 tor of the budget. All or a portion of the funds appropriated hereby
24 may be suballocated or transferred to any department, agency, or
25 public authority (910106A3) ... 269,500,000 (re. \$23,590,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	Albany Convention Center	75,000,000
30	Canal Corporation - new initi-	
31	atives	10,000,000
32	Hudson River Park	11,000,000
33	Rivers and Estuaries Center	25,000,000
34	Historic Hudson Valley	5,000,000
35	Plattsburgh International	
36	Airport	5,000,000
37	Plattsburgh Aeronautical	
38	Institute	1,200,000
39	Governor's Island	22,500,000
40	Department of Environmental	
41	Conservation Fish Hatcheries ...	3,000,000
42	Roswell Park Cancer Institute ...	18,000,000
43	Lower Manhattan Energy Inde-	
44	pendence Initiative	25,000,000
45	Atlantic Yards Railway Rede-	
46	velopment	34,000,000
47	Delphi Harrison	25,000,000
48	Other	9,800,000
49		-----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Total 269,500,000
2 =====

3 The appropriation made by chapter 55, section 1, of the laws of 2006, as
4 amended by chapter 54, section 1, of the laws of 2015, is hereby
5 amended and reappropriated to read:

6 The sum of \$603,050,000 is hereby appropriated for economic develop-
7 ment projects, university development projects, homeland security
8 projects, environmental projects, public recreation projects and
9 arts and cultural facility improvement projects, including but not
10 limited to those listed in the schedule below. All or a portion of
11 the funds appropriated herein may be suballocated or transferred to
12 any department, agency or public authority (910606A3)
13 603,050,000 (re. \$76,728,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
City of Yonkers Saw Mill River Redevelopment	8,000,000
NYS Applied Science Center of Innovation and Excellence in Homeland Security	25,000,000
Renaissance Square Project and/or other economic devel- opment projects	18,000,000
Renaissance Square Project which may include the reha- bilitation of the Eastman Theatre and/or other performance venues	18,000,000
Schenectady Superconductivity Partnership	2,000,000
Kingston Business Park	1,000,000
Public Safety Training Center	2,500,000
Chemung County IDA/Academic and Career Advancement Center	5,000,000
Comprehensive Emergency Shel- tering Program on Long Island	2,500,000
Clarkson University - Walker Center	1,000,000
Atlantic Yards Railway Rede- velopment	33,000,000
Atlantic Yards Railway - Nets Project	33,000,000
Buffalo Building Demolition	5,000,000
Buffalo Lakeside Commerce Park ...	5,000,000
East River Bioscience Park	12,000,000
Albany College of	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Pharmacy/Pharmaceutical	
2	Center	2,000,000
3	Science and Technology Center	
4	at Utica College	675,000
5	City of Utica/East Government	
6	Parking District <u>or for</u>	
7	<u>other projects of the Upper</u>	
8	<u>Mohawk Valley Memorial Audi-</u>	
9	<u>torium Authority</u>	1,500,000
10	Upper Mohawk Valley Memorial	
11	Auditorium Authority	2,000,000
12	State University of New York	
13	at Stony Brook Brookhaven	
14	National Laboratory Super-	
15	computer	26,000,000
16	Brooklyn Museum - Third Floor	
17	Beaux Arts Court	7,500,000
18	Foothills Performing Arts	
19	Center	4,000,000
20	Syracuse University Restore	
21	Center for Environmental	
22	Biotechnology	5,000,000
23	Fredonia Agricultural Exper-	
24	imental Station - Cornell	
25	University	3,359,000
26	Rochester Rhinos Soccer Stadi-	
27	um	5,000,000
28	Canisius College - Interdisci-	
29	plinary Science Center	3,000,000
30	Buffalo Niagara Medical Campus ...	5,200,000
31	Lower Manhattan 21st Century	
32	Communications	13,600,000
33	Lincoln Center	7,500,000
34	Buffalo State College - New	
35	Technology Building	40,330,000
36	Rochester and Buffalo Educa-	
37	tional Opportunity Center	
38	Facilities	28,000,000
39	Advanced Energy Research and	
40	Technology Center on Long	
41	Island	35,000,000
42	Of the amounts appropriated	
43	herein \$14,000,000 shall be	
44	made available to the Luther	
45	Forest Technology Campus	
46	infrastructure and	
47	\$10,000,000 shall be made	
48	available to Uptown and	
49	Downtown Campus, University	
50	at Albany	24,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	SUNY Fredonia - Science Center ..	10,000,000
2	The Putnam Community Founda-	
3	tion	2,000,000
4	Hudson Valley Domestic	
5	Preparedness, Response and	
6	Recovery Initiative	4,000,000
7	Center for Lithography Devel-	
8	opment	12,000,000
9	State University of New York	
10	at Fredonia-Science Center	12,000,000
11	Westchester Community College	
12	Master Plan Projects	6,000,000
13	Bethel Woods Performing Arts	
14	Center	1,000,000
15	To Long Island Bus for the	
16	purchase of hybrid buses	3,000,000
17	Suffolk Community College	3,000,000
18	Queensborough Public Library	6,000,000
19	State University of New York	
20	at New Paltz-Old Main Reno-	
21	vation	3,000,000
22	East River Bioscience Park	11,000,000
23	Art Park and Company	2,500,000
24	Landmark Theatre	8,500,000
25	Rochester Parking Garage	8,000,000
26	Hunts Point Cooperative Market ...	2,000,000
27	Office of Court Administra-	
28	tion-Court Officers Academy	1,000,000
29	Buffalo Mainstreet	8,000,000
30	Hispanic Federation	2,000,000
31	Manhattan Youth Building	3,100,000
32	Brooklyn Museum	4,500,000
33	Boricua College	2,000,000
34	Schenectady Metroplex Redevel-	
35	opment	2,000,000
36	Channel 13	1,250,000
37	Educational Alliance	3,150,000
38	Brooklyn Public Library	3,000,000
39	Osborne Association - Reno-	
40	vation of the former Fulton	
41	Correctional Facility	3,000,000
42	New York City Department of	
43	Parks and Recreation - Van	
44	Cortlandt Park pedestrian	
45	bridge	3,000,000
46	For services and expenses of	
47	Nassau County	2,000,000
48	Other projects to be deter-	
49	mined pursuant to a plan to	
50	be developed by the director	
51	of the budget in consulta-	



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 tion with the speaker of the
2 assembly 12,736,000
3 Other projects to be deter-
4 mined pursuant to a plan to
5 be developed by the director
6 of the budget in consulta-
7 tion with the temporary
8 president of the senate 73,650,000
9
10 Total 603,050,000
11 =====

12 Energy/Environmental Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
14 section 1, of the laws of 2007:

15 The sum of \$15,000,000 is hereby appropriated for services and
16 expenses of the New York investment in conservation and efficiency
17 pilot program. Such funds appropriated shall be suballocated or
18 transferred to New York energy research and development authority
19 (911006A3) ... 15,000,000 (re. \$15,000,000)

20 The sum of \$30,000,000 is hereby appropriated for projects including,
21 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
22 electric vehicles, plug-in hybrid electric vehicles, and other
23 research and development regarding fuel diversification and energy
24 efficiency in the transportation sector. All or a portion of the
25 funds appropriated hereby may be suballocated or transferred to any
26 department, agency, or public authority (910406A3)
27 30,000,000 (re. \$9,353,000)

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
29 section 3, of the laws of 2006:

30 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
31 itation for construction of a pilot cellulosic ethanol refinery.
32 All or a portion of the funds appropriated hereby may be suballo-
33 cated or transferred to any department, agency, or public authority
34 (910506A3) ... 20,000,000 (re. \$6,867,000)

35 University Development Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter
37 108, section 5, of the laws of 2006:

38 The sum of \$201,500,000 is hereby appropriated for university develop-
39 ment projects including but not limited to those listed in the sche-
40 dule below, subject to a plan submitted by the chairman of the New
41 York state urban development corporation and approved by the direc-
42 tor of the budget. All or a portion of the funds appropriated hereby
43 may be suballocated or transferred to any department, agency, or
44 public authority (910206A3) ... 201,500,000 (re. \$3,273,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	University at Buffalo --	
5	Krabbe Disease Research	6,000,000
6	Columbia University - Nano	
7	Facility	10,000,000
8	Columbia University - Cancer	
9	Center	12,000,000
10	Fordham University	10,000,000
11	Syracuse Center of Excellence ...	10,000,000
12	Energy Recovery Linac Project	
13	at Cornell University	12,000,000
14	Clarkson University	5,000,000
15	Paul Smith's College	1,500,000
16	University at Albany -- Insti-	
17	tute for Nanoelectronics	
18	Discovery and Exploration	
19	(INDEX)	75,000,000
20	New York State Veterinary	
21	Diagnostic Laboratory	50,000,000
22	Brooklyn Army Terminal	6,000,000
23	East River Bioscience Park	4,000,000
24		-----
25	Total	201,500,000
26		=====

27 UPSTATE REVITALIZATION (CCP)

- 28 Capital Projects Funds - Other
- 29 Dedicated Infrastructure Investment Fund
- 30 Infrastructure Investment Account
- 31 Upstate Revitalization Purpose

32 By chapter 54, section 1, of the laws of 2015:

33 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
34 talization initiative. Funds appropriated herein shall be for
35 services and expenses, loans, grants, workforce development, busi-
36 ness and tourism plan development, costs associated with program
37 administration, and the payment of personal services, nonpersonal
38 services and contract services provided by private firms to support
39 economic development projects, including the payment of liabilities
40 incurred prior to April 1, 2015. Funding will be pursuant to a plan
41 developed by the chief executive officer of the New York state urban
42 development corporation and based on a competitive selection process
43 among the regional economic development councils (R.E.D.C's) and
44 will support initiatives based on anticipated job creation and
45 economic development benefits. Such moneys will be awarded by the
46 New York state urban development corporation at its discretion. All
47 or a portion of the funds appropriated hereby may be suballocated or
48 transferred to any department, agency, or public authority
49 (910115UR) ... 1,500,000,000 (re. \$1,458,000,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 INFORMATION TECHNOLOGY PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Miscellaneous Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (35011508) ... 60,000,000 (re. \$55,678,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	10,000,000
6		0
7	All Funds	10,000,000
8		0
	=====	=====

9 The sum of \$10,000,000 is hereby appropri-
10 ated for payments and grants to eligible
11 nonprofit arts and cultural organizations
12 for the arts and cultural facilities
13 improvement program. Such program shall
14 provide for targeted investment for capi-
15 tal projects in such eligible arts or
16 cultural facilities to improve the quali-
17 ty, efficiency, and accessibility of arts
18 and cultural organizations that benefit
19 New Yorkers. Provided that such invest-
20 ments may include, but are not limited to:
21 renovations or expansions of space that is
22 open to the public; modifications to
23 provide for sustainable, energy efficient
24 spaces that would result in overall energy
25 and cost savings; technology and other
26 equipment that will benefit the public;
27 and accessibility renovations.

28 Funding from this appropriation shall be
29 made available through a competitive proc-
30 ess that shall include representatives
31 from state agencies to be determined by
32 the director of the budget and the guide-
33 lines for the program and competitive
34 process shall also ensure that such fund-
35 ing is made available for uses throughout
36 the state and takes into account regional
37 distribution, and shall be subject to the
38 approval of the director of the budget.
39 Such representatives from state agencies
40 shall include, but not be limited to, the
41 New York state council on the arts, and
42 for purposes of this appropriation shall
43 also include the dormitory authority of
44 the state of New York. Notwithstanding any
45 inconsistent provision of law, the dormi-
46 tory authority shall be authorized to
47 administer this program and designated

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2017-18

1 state agencies shall provide all necessary
 2 assistance.
 3 Notwithstanding any inconsistent provision
 4 of law, all or a portion of the funds
 5 appropriated herein may be suballocated or
 6 transferred to any department, agency, or
 7 public authority (ACNP1708) 10,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with
8 chapter 432 of the laws of 1997 establishing the community enhance-
9 ment facilities assistance program, for community enhancement facil-
10 ities assistance projects. Eligible community enhancement facilities
11 assistance project(s) shall include, but not be limited to economic
12 development projects to be located within the county of Nassau
13 (\$15,000,000), provided that the allocation made available to the
14 Governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the community enhancement
16 facilities assistance program, shall be reduced by \$1,500,000 to
17 \$140,166,666.

18 No moneys of the state in the state treasury or any of its funds shall
19 be available for payments pursuant to this appropriation. Funding
20 for community enhancement facilities assistance projects shall be
21 provided from the proceeds of bonds or notes issued in accordance
22 with chapter 432 of the laws of 1997 authorizing the issuance of
23 bonds and notes for community enhancement facilities projects
24 (91CF97A3) ... 423,500,000 (re. \$44,823,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	178,870,000
3	-----	-----
4 All Funds	0	178,870,000
5	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a
 13 memorandum of understanding to be executed by the governor, the
 14 temporary president of the senate and the speaker of the assembly:
 15 the Empire Opportunity Fund, as established pursuant to Part T of
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 19 Community Capital Assistance Program, as established pursuant to
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-
 21 cation made available to the governor, as authorized by paragraph
 22 one of the memorandum of understanding governing administration of
 23 the above named programs, shall be reduced by \$6,675,000 to
 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the
 26 funds appropriated hereto, as delineated in the below project sched-
 27 ule, may be interchanged among project purposes. All or a portion of
 28 the funds appropriated hereby may be suballocated or transferred to
 29 any department, agency, or public authority. Notwithstanding any
 30 other inconsistent provision of law, this appropriation may not be
 31 disbursed prior to the enactment of an appropriation for the expend-
 32 iture from the community projects fund and the execution of a memo-
 33 randum of understanding for the allocation and transfer of funds
 34 into various accounts pursuant to section 99-d of the state finance
 35 law (71E404A3) ... 243,325,000 (re. \$72,059,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 Empire Opportunity Fund	118,325,000
39 Community Capital Assistance Program	62,500,000
40 Rebuilding the Empire State Through Opportu-	
41 nities in Regional Economies (RESTORE) New	
42 York, and the Community Capital Assistance	
43 Program	62,500,000
44	-----
45	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1

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2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a
5 memorandum of understanding to be executed by the governor, the
6 temporary president of the senate and the speaker of the assembly:
7 Centers of Excellence, as established pursuant to chapter 84 of the
8 laws of 2002; the Empire Opportunity Fund, as established pursuant
9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
11 Through Opportunities in Regional Economies (RESTORE) New York, as
12 established pursuant to chapter 84 of the laws of 2002; for trans-
13 portation capital projects in accordance with the provisions of
14 subdivisions 3 and 4 of section 14-k of the transportation law, and
15 sections 89-b and 89-c of the state finance law; and the Community
16 Capital Assistance Program, as established pursuant to chapter 84 of
17 the laws of 2002, provided that the allocation made available to the
18 governor, as authorized by paragraph seven of the memorandum of
19 understanding governing administration of the above named programs,
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall
22 be available for payments pursuant to this appropriation. Funding
23 for the purposes delineated in this appropriation shall be provided
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of
25 the laws of 2002. Notwithstanding any other inconsistent provision
26 of law, none of the funds appropriated hereto, as delineated in the
27 below project schedule, may be inter changed among project purposes.
28 All or a portion of the funds appropriated hereby may be suballo-
29 cated or transferred to any department, agency, or public authority
30 (71E102A3) ... 589,700,000 (re. \$106,811,000)

31 Project Schedule

32 PROJECT	33 AMOUNT
34 Centers of Excellence, and	
35 Empire Opportunity Fund	289,700,000
36 Gen*NY*sis, Transportation	
37 Capital Projects, and the	
38 Community Capital Assistance	
39 Program	150,000,000
40 Rebuilding the Empire State	
41 Through Opportunities in	
42 Regional Economies (RESTORE)	
43 New York, Transportation	
44 Capital Projects, and the	
45 Community Capital Assistance	
46 Program	150,000,000
47	-----
48 Total	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	83,217,000
3	-----	-----
4 All Funds	0	83,217,000
5	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State
13 economic development program (CCP) out of any moneys in the state
14 treasury in the general fund to the credit of the capital projects
15 fund, not otherwise appropriated, and made immediately available,
16 for the purpose of economic development projects outside cities with
17 a population of one million or more pursuant to a memorandum of
18 understanding to be executed by the governor, the temporary presi-
19 dent of the senate and the speaker of the assembly.

20 All or portions of the funds appropriated hereby may be suballocated
21 or transferred to any department, agency, or public authority
22 (DP000509) ... 75,000,000 (re. \$63,543,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
24 section 1, of the laws of 2011:

25 The sum of three hundred forty-five million seven hundred fifty thou-
26 sand dollars (\$345,750,000), or so much thereof as may be necessary,
27 is hereby appropriated to the New York state economic development
28 program (CCP) out of any moneys in the state treasury in the general
29 fund to the credit of the capital projects fund, not otherwise
30 appropriated, and made immediately available, for the purpose of
31 economic development projects outside cities with a population of
32 one million or more pursuant to a memorandum of understanding to be
33 executed by the governor, the temporary president of the senate and
34 the speaker of the assembly, provided that the allocation made
35 available to the governor, as authorized by paragraph one of the
36 memorandum of understanding governing administration of the New York
37 state economic development program, shall be reduced by \$4,250,000
38 to \$162,416,000.

39 All or a portion of the funds appropriated hereby may be suballocated
40 or transferred to any department, agency, or public authority
41 (DP010409) ... 345,750,000 (re. \$19,674,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated
16 to any department, agency, or public authority (TD0005RD)
17 249,000,000 (re. \$79,087,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 2 columns: APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other and All Funds.

9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Capital Matching Grants Purpose

13 By chapter 55, section 1, of the laws of 2016:
14 The sum of \$30,000,000 is hereby appropriated for the higher education
15 facilities capital matching grants program. Awards and grants shall
16 be administered by the New York state higher education capital
17 matching grant board created pursuant to part U of chapter 63 of the
18 laws of 2005 as amended (MG0816MG)
19 30,000,000 (re. \$30,000,000)

20 By chapter 54, section 1, of the laws of 2015:
21 The sum of \$30,000,000 is hereby appropriated for the higher education
22 facilities capital matching grants program. Awards and grants shall
23 be administered by the New York state higher education capital
24 matching grant board created pursuant to part U of chapter 63 of the
25 laws of 2005 as amended (MG0815MG)
26 30,000,000 (re. \$30,000,000)

27 By chapter 54, section 1, of the laws of 2014:
28 The sum of \$30,000,000 is hereby appropriated for the higher education
29 facilities capital matching grants program. Awards and grants shall
30 be administered by the New York state higher education capital
31 matching grant board created pursuant to part U of chapter 63 of the
32 laws of 2005 as amended (MG0814MG)
33 30,000,000 (re. \$30,000,000)

34 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
35 section 1, of the laws of 2013:
36 The sum of \$150,000,000 is hereby appropriated for the higher educa-
37 tion facilities capital matching grants program. Awards and grants
38 shall be administered by the New York state higher education capital
39 matching grant board created pursuant to part U of chapter 63 of the
40 laws of 2005 as amended (MG0805MG)
41 150,000,000 (re. \$14,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	123,000,000
6		0
7	All Funds	123,000,000
8		0

9	EMPIRE STATE TRAIL (CCP)	123,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Environment and Recreation Purpose

14 For the costs and expenses, including
15 personal services, nonpersonal services,
16 fringe benefits and indirect costs of
17 projects related to improvements, alter-
18 ations, rehabilitation and completion of
19 the Empire State Trail network in the
20 hudson river valley, champlain valley and
21 along the erie canal, including the
22 payment of liabilities incurred prior to
23 April 1, 2017. All or a portion of the
24 funds appropriated herein may be suballo-
25 cated or transferred to any department,
26 agency or public authority (80ET17ER) 123,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expan-
7 sion project, as authorized pursuant to chapter 3 of the laws of
8 2004. Any disbursements made pursuant to this appropriation shall be
9 reimbursed with the proceeds of bonds authorized pursuant to chapter
10 3 of the laws of 2004 to finance the Jacob Javits Convention Center
11 expansion project. All or a portion of the funds appropriated hereby
12 may be suballocated or transferred to any department, agency, or
13 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	20,000,000	100,000,000
3		-----	-----
4	All Funds	20,000,000	100,000,000
5		=====	=====

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ... 20,000,000
7

- 8 Capital Projects Funds - Other
- 9 Capital Projects Fund - Authority Bonds
- 10 Preservation of Facilities Purpose

11 The sum of \$20,000,000 is hereby appropri-
12 ated for payments and grants to eligible
13 nonprofit human services organizations for
14 the nonprofit infrastructure capital
15 investment program. Such program shall
16 provide for targeted investment for capi-
17 tal projects in such eligible nonprofit
18 human services organizations to improve
19 the quality, efficiency, and accessibility
20 of nonprofit human services organizations
21 that serve New Yorkers. Provided that such
22 investments include, but are not limited
23 to: technology upgrades related to improv-
24 ing electronic records, data analysis, or
25 confidentiality; renovations or expansions
26 of space used for direct program services;
27 modifications to provide for sustainable,
28 energy efficient spaces that would result
29 in overall energy and cost savings; and
30 accessibility renovations. Provided
31 further that such eligible nonprofit human
32 services organizations are those which
33 provide direct services to New Yorkers
34 through state contracts, state authorized
35 payments, and/or state payment rates.
36 Provided further that nothing herein shall
37 preclude a nonprofit human services organ-
38 ization that is otherwise eligible and
39 that is located in publicly owned property
40 from receiving a grant as long as such
41 purpose and project would be otherwise
42 eligible and such grant is not used for
43 building or property maintenance or
44 improvements, structural maintenance or
45 improvements, or building systems mainte-
46 nance or improvements. Funding from this

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2017-18

1 appropriation shall be made available
2 through a competitive process that shall
3 include representatives from multiple
4 state agencies to be determined by the
5 director of the budget and the guidelines
6 for the program and competitive process
7 and such process shall also ensure that
8 such funding is made available for uses
9 throughout the state, and shall be subject
10 to the approval of the director of the
11 budget. Provided further that such
12 proposals submitted by eligible nonprofit
13 human services organizations shall
14 include, at a minimum, the following: the
15 amount of funds requested in relation to
16 the size and scope of the proposed project
17 and the number of clients who will bene-
18 fit; a detailed description of the
19 project, including projected costs includ-
20 ing the sources and uses of funds, project
21 completion timeline, and funds necessary
22 at each stage of project completion; the
23 extent to which the proposed project
24 reflects a necessary improvement or
25 upgrade to continue to serve the nonprofit
26 human services organization's target popu-
27 lation, or a population they would be able
28 to serve if such improvements or upgrades
29 were made; a statement that as of the
30 effective date of this chapter,
31 construction had not begun and equipment
32 had not been purchased for such project;
33 and if applicable, a statement whether the
34 project has received all necessary regula-
35 tory approvals or can demonstrate a
36 reasonable expectation that such approvals
37 will be secured. Such representatives from
38 state agencies shall include, but not be
39 limited to, the Office of Children and
40 Family Services, the Office of Temporary
41 and Disability Assistance, the Office for
42 People with Developmental Disabilities,
43 the Office of Mental Health, and for
44 purposes of this appropriation, shall also
45 include the Dormitory Authority of the
46 State of New York and, notwithstanding any
47 inconsistent provision of law, the Dormi-
48 tory Authority shall be authorized to
49 administer this program. All or a portion



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM
 CAPITAL PROJECTS 2017-18

1 of the funds appropriated herein may be
 2 suballocated or transferred to any depart-
 3 ment, agency, or public authority
 4 (92NP1703) 20,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - Authority Bonds
- 4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 The sum of \$50,000,000 is hereby appropriated for payments and grants
7 to eligible nonprofit human services organizations for the nonprofit
8 infrastructure capital investment program. Such program shall
9 provide for targeted investment for capital projects in such eligi-
10 ble nonprofit human services organizations to improve the quality,
11 efficiency, and accessibility of nonprofit human services organiza-
12 tions that serve New Yorkers. Provided that such investments
13 include, but are not limited to: technology upgrades related to
14 improving electronic records, data analysis, or confidentiality;
15 renovations or expansions of space used for direct program services;
16 modifications to provide for sustainable, energy efficient spaces
17 that would result in overall energy and cost savings; and accessi-
18 bility renovations. Provided further that such eligible nonprofit
19 human services organizations are those which provide direct services
20 to New Yorkers through state contracts, state authorized payments,
21 and/or state payment rates. Provided further that nothing herein
22 shall preclude a nonprofit human services organization that is
23 otherwise eligible and that is located in publicly owned property
24 from receiving a grant as long as such purpose and project would be
25 otherwise eligible and such grant is not used for building or prop-
26 erty maintenance or improvements, structural maintenance or improve-
27 ments, or building systems maintenance or improvements. Funding from
28 this appropriation shall be made available through a competitive
29 process that shall include representatives from multiple state agen-
30 cies to be determined by the director of the budget and the guide-
31 lines for the program and competitive process and such process shall
32 also ensure that such funding is made available for uses throughout
33 the state, and shall be subject to the approval of the director of
34 the budget. Provided further that such proposals submitted by eligi-
35 ble nonprofit human services organizations shall include, at a mini-
36 mum, the following: the amount of funds requested in relation to
37 the size and scope of the proposed project and the number of clients
38 who will benefit; a detailed description of the project, including
39 projected costs including the sources and uses of funds, project
40 completion timeline, and funds necessary at each stage of project
41 completion; the extent to which the proposed project reflects a
42 necessary improvement or upgrade to continue to serve the nonprofit
43 human services organization's target population, or a population
44 they would be able to serve if such improvements or upgrades were
45 made; a statement that as of the effective date of this chapter,
46 construction had not begun and equipment had not been purchased for
47 such project; and if applicable, a statement whether the project has
48 received all necessary regulatory approvals or can demonstrate a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 reasonable expectation that such approvals will be secured. Such
 2 representatives from state agencies shall include, but not be limit-
 3 ed to, the Office of Children and Family Services, the Office of
 4 Temporary and Disability Assistance, the Office for People with
 5 Developmental Disabilities, the Office of Mental Health, and for
 6 purposes of this appropriation, shall also include the Dormitory
 7 Authority of the State of New York and, notwithstanding any incon-
 8 sistent provision of law, the Dormitory Authority shall be author-
 9 ized to administer this program. All or a portion of the funds
 10 appropriated herein may be suballocated or transferred to any
 11 department, agency, or public authority (92NP1603)
 12 50,000,000 (re. \$50,000,000)

13 By chapter 54, section 1, of the laws of 2015:

14 The sum of \$50,000,000 is hereby appropriated for payments and grants
 15 to eligible nonprofit human services organizations for the nonprofit
 16 infrastructure capital investment program. Such program shall
 17 provide for targeted investment for capital projects in such eligi-
 18 ble nonprofit human services organizations to improve the quality,
 19 efficiency, and accessibility of nonprofit human services organiza-
 20 tions that serve New Yorkers. Provided that such investments
 21 include, but are not limited to: technology upgrades related to
 22 improving electronic records, data analysis, or confidentiality;
 23 renovations or expansions of space used for direct program services;
 24 modifications to provide for sustainable, energy efficient spaces
 25 that would result in overall energy and cost savings; and accessi-
 26 bility renovations. Provided further that such eligible nonprofit
 27 human services organizations are those which provide direct services
 28 to New Yorkers through state contracts, state authorized payments,
 29 and/or state payment rates. Funding from this appropriation shall be
 30 made available through a competitive process that shall include
 31 representatives from multiple state agencies to be determined by the
 32 director of the budget and the guidelines for the program and
 33 competitive process and such process shall also ensure that such
 34 funding is made available for uses throughout the state, and shall
 35 be subject to the approval of the director of the budget. Provided
 36 further that such proposals submitted by eligible nonprofit human
 37 services organizations shall include, at a minimum, the following:
 38 the amount of funds requested in relation to the size and scope of
 39 the proposed project and the number of clients who will benefit; a
 40 detailed description of the project, including projected costs
 41 including the sources and uses of funds, project completion time-
 42 line, and funds necessary at each stage of project completion; the
 43 extent to which the proposed project reflects a necessary improve-
 44 ment or upgrade to continue to serve the nonprofit human services
 45 organization's target population, or a population they would be able
 46 to serve if such improvements or upgrades were made; a statement
 47 that as of the effective date of this chapter, construction had not
 48 begun and equipment had not been purchased for such project; and if
 49 applicable, a statement whether the project has received all neces-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 sary regulatory approvals or can demonstrate a reasonable expecta-
2 tion that such approvals will be secured. Such representatives from
3 state agencies shall include, but not be limited to, the Office of
4 Children and Family Services, the Office of Temporary and Disability
5 Assistance, the Office for People with Developmental Disabilities,
6 the Office of Mental Health, and for purposes of this appropriation,
7 shall also include the Dormitory Authority of the State of New York
8 and, notwithstanding any inconsistent provision of law, the Dormito-
9 ry Authority shall be authorized to administer this program. All or
10 a portion of the funds appropriated herein may be suballocated or
11 transferred to any department, agency, or public authority
12 (92NP1503) ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated
15 to any department, agency, or public authority (ED0005RE)
16 89,750,000 (re. \$16,153,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	200,000,000	4,241,111,000
6	-----	-----
7 All Funds	200,000,000	4,241,111,000
8	=====	=====

9 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)	200,000,000
10	-----

- 11 Capital Projects Funds - Other
- 12 Dedicated Infrastructure Investment Fund
- 13 Infrastructure Investment Account
- 14 Special Infrastructure Purpose

15 For services and expenses, loans, grants,
16 and costs associated with program adminis-
17 tration, of projects and purposes author-
18 ized by section 93-b of the state finance
19 law to receive funding from the dedicated
20 infrastructure investment fund - infras-
21 tructure investment account, including the
22 payment of liabilities incurred prior to
23 April 1, 2017; provided however, that
24 loans or grants under this appropriation
25 to a private corporation, association or
26 enterprise shall only be made or given by
27 a public corporation or authority. All or
28 a portion of the funds appropriated hereby
29 may be suballocated or transferred to any
30 department, agency, or public authority,
31 according to the following:

32 For payments related to a downtown revitali-
33 zation program designed and executed by
34 the department of state and the division
35 of housing and community renewal for
36 transformative housing, economic develop-
37 ment, transportation, and community
38 projects, including those designed to
39 increase the property tax base (93SI17SP) .. 100,000,000

40 To prepare for, prevent, deter, or respond
41 to acts of terrorism; natural or man-made
42 disasters, including severe weather
43 events; risks to public safety, health,
44 and/or other emergencies (93SC17SP) 100,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

2 Capital Projects Funds - Other
 3 Dedicated Infrastructure Investment Fund
 4 Infrastructure Investment Account
 5 Special Infrastructure Purpose

6 By chapter 55, section 1, of the laws of 2016:

7 For services and expenses, loans, grants, and costs associated with
 8 program administration, of projects and purposes authorized by
 9 section 93-b of the state finance law to receive funding from the
 10 dedicated infrastructure investment fund - infrastructure investment
 11 account, including the payment of liabilities incurred prior to
 12 April 1, 2016; provided however, that loans or grants under this
 13 appropriation to a private corporation, association or enterprise
 14 shall only be made or given by a public corporation or authority.
 15 All or a portion of the funds appropriated hereby may be suballo-
 16 cated or transferred to any department, agency, or public authority,
 17 according to the following:

18 Thruway stabilization program, for the payment of costs related to the
 19 New NY bridge and bridge-related transportation improvements, and
 20 for other costs of the thruway authority including, but not limited
 21 to, its core capital program, for the purposes of principal, inter-
 22 est, and related expenses, and/or for retiring or defeasing bonds
 23 previously issued by the New York State Thruway Authority, including
 24 any accrued interest or other expenses related thereto. Costs may
 25 include, but not be limited to, construction, reconstruction, recon-
 26 ditioning and preservation, including work appurtenant and ancillary
 27 thereto, may include the acquisition of property, and may include
 28 engineering services, including but not limited to the preparation
 29 of designs, plans, specifications and estimates; construction
 30 management and supervision; appraisals, surveys, testing and envi-
 31 ronmental impact statements; personal services, nonpersonal
 32 services, fringe and indirect costs and the services provided by
 33 private firms (930616SP) ... 700,000,000 (re. \$700,000,000)
 34 Transportation infrastructure and facilities in the five-year depart-
 35 ment of transportation plan for 2015-16 through 2019-20, for the
 36 payment of costs, including the payment of liabilities incurred
 37 prior to April 1, 2016, of transportation infrastructure projects,
 38 including but not limited to, state and local roads and bridges;
 39 airport, freight and passenger rail, port and transit projects or
 40 multi-modal facilities, including work appurtenant and ancillary
 41 thereto. Project costs funded from this appropriation may include
 42 but shall not be limited to construction, reconstruction, recondi-
 43 tioning and preservation, the acquisition of property, and engineer-
 44 ing services, including personal services, nonpersonal services,
 45 fringe benefits, the contract services provided by private firms,
 46 and reimbursements to the dedicated highway and bridge trust fund
 47 and capital projects funds, for activities including but not limited
 48 to, the preparation of designs, plans, specifications and estimates;

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 infrastructure projects. Notwithstanding section 93 of the state
4 finance law or any other law, rule or regulation to the contrary,
5 all or a portion of the funds appropriated herein may be (i) inter-
6 changed, (ii) suballocated to the Department of Transportation, or
7 (iii) transferred from this appropriation to any other capital
8 projects appropriation or appropriations of the Department of Trans-
9 portation (931316SP) ... 200,000,000 (re. \$181,292,000)
10 The sum of \$170,000,000 is hereby appropriated for additional upstate
11 revitalization initiative projects. Funds appropriated herein shall
12 be for services and expenses, loans, grants, workforce development,
13 business and tourism plan development, costs associated with program
14 administration, and the payment of personal services, nonpersonal
15 services and contract services provided by private firms to support
16 economic development projects. Funding will be pursuant to a plan
17 developed by the chief executive officer of the New York state urban
18 development corporation and will support initiatives based on antic-
19 ipated job creation and economic development benefits. Funds shall
20 not be available from this appropriation for projects within regions
21 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
22 or eligible to receive funding from the Buffalo Regional Innovation
23 Cluster Program. Such moneys will be awarded by the New York state
24 urban development corporation at its discretion (931216SP) ...
25 170,000,000 (re. \$170,000,000)
26 The sum of \$85,000,000 is hereby appropriated for services and
27 expenses, loans, grants, and costs associated with economic develop-
28 ment or infrastructure projects (931416SP)
29 85,000,000 (re. \$85,000,000)
30 Notwithstanding any inconsistent provision of law, the sum of
31 \$1,000,000,000 is hereby appropriated for services and expenses,
32 grants and loans associated with the Jacob Javits Convention Center
33 expansion project (931516SP)
34 1,000,000,000 (re. \$1,000,000,000)
35 For services and expenses related to the empire state poverty
36 reduction initiative. Funds appropriated herein shall be made avail-
37 able for sixteen local anti-poverty task forces in municipalities,
38 or a borough, with high rates of poverty as determined by the U.S.
39 Census Bureau's 2010-14 American Community Survey Five-year Esti-
40 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
41 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
42 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
43 cipalities where a state-funded anti-poverty task force or initi-
44 ative already exists and is receiving or has received State funding
45 for such purpose, the mayor of each municipality, or in the case of
46 the Bronx, the borough president, will select a not-for-profit
47 organization that provides services in the municipality, or in the
48 case of the Bronx, the borough, to serve as the local coordinator of
49 each such local task force. Provided further that, except in munici-
50 palities where a state-funded antipoverty task force or initiative

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1 already exists and is receiving or has received funding, each such
2 taskforce shall make efforts to be comprised of, but not limited to,
3 the following members: representatives from municipal, county,
4 and/or state government; individuals who have lived in or currently
5 live in households in poverty; individuals and advocates represent-
6 ing local not-for-profit and community organizations; represen-
7 tatives from local school districts; and representatives from local
8 social services districts. Of the funds appropriated herein, the
9 amount available for each local anti-poverty task force shall be
10 determined based on the number of people in each municipality, or a
11 borough, who are living in poverty as determined by the U.S. Census
12 Bureau's 2010-14 American Community Survey Five-year Estimate
13 provided that each local anti-poverty task force shall be eligible
14 to receive funding in the following amounts: municipalities with
15 fewer than 5,000 individuals in poverty shall each be eligible to
16 receive \$500,000; municipalities with between 5,000 and 10,000 indi-
17 viduals in poverty shall each be eligible to receive \$1,000,000;
18 municipalities with between 10,000 and 40,000 individuals in poverty
19 shall each be eligible to receive \$1,500,000; and municipalities, or
20 a borough, with more than 40,000 individuals in poverty shall each
21 be eligible to receive \$2,750,000. Funds appropriated herein shall
22 be available to support the work of each anti-poverty task force and
23 such work shall be divided into two phases. During the first phase,
24 the mayor of the municipality, or in the case of the Bronx, the
25 borough president, will select a not-for-profit organization that
26 has demonstrated successful performance working with community
27 stakeholders and achieving objectives specified herein, to coordi-
28 nate the local antipoverty task force. The not-for-profit organiza-
29 tion serving as coordinator will assemble the antipoverty task force
30 using the criteria outlined above. Provided further that, with guid-
31 ance and oversight of the commissioner of the office of temporary
32 and disability assistance, each local anti-poverty task force shall
33 use data to identify high need issues and neighborhoods within the
34 municipality, or in the case of the Bronx, the borough; identify
35 problems that are common in neighborhoods throughout the munici-
36 pality, or in the case of the Bronx, the borough; receive input from
37 local residents; use data and resident input to select one or more
38 focus areas related to either one or more issues or one or more
39 neighborhoods; and develop a plan for how funding will be targeted
40 toward the identified issues or neighborhoods. Such focus areas may
41 include, but are not limited to childhood poverty and homelessness.
42 Activities included in such plan may include, but are not limited
43 to: providing public assistance recipients opportunities to partic-
44 ipate in enhanced work activities that either provide recognized
45 credentialing or enhanced career readiness or job training for
46 better linkage to potential employment; assisting families in pover-
47 ty through services provided to parents and children; and addressing
48 chronic homelessness or housing insecurity. Such plan must include
49 measurable objectives and a timeframe for completion and shall be
50 submitted for approval to the commissioner of the office of tempo-

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1 rary and disability assistance. Of the total amount made available
2 to each anti-poverty task force, the lesser of \$300,000 or 20
3 percent of the total award may be used to carry out planning and
4 administration, provided however, that the amount used for planning
5 and administration may exceed such limitation if such amount is
6 approved by the commissioner of the office of temporary and disabili-
7 ty assistance as part of the plan required herein. Upon receiving
8 approval from the commissioner of the office of temporary and disa-
9 bility assistance, each such anti-poverty task force shall commence
10 the second phase of its work, which will support the implementation
11 of the plan developed during the first phase. Funding appropriated
12 herein shall be made available to the not-for-profit organization
13 serving as coordinator and its use shall be restricted to purposes
14 or initiatives that do not necessitate ongoing state financial
15 support. Such anti-poverty task forces shall be encouraged to secure
16 match funding from private sector and foundation sources to supple-
17 ment the funds appropriated herein and provided further that any
18 funding provided from this appropriation shall not be used to
19 supplant funding for programs already in existence. Such funds may
20 be made available pursuant to a plan approved by the director of the
21 budget (931A16SP) ... 25,000,000 (re. \$25,000,000)
22 Notwithstanding any inconsistent provision of law, in support of a
23 comprehensive statewide multi-year housing program [in accordance
24 with a plan approved in a memorandum of understanding executed by
25 the director of the budget, the speaker of the assembly, and the
26 temporary president of the senate] to prevent and address homeless-
27 ness across the State, funds appropriated herein may be used in
28 conjunction with other resources made available as part of the state
29 fiscal year 2016-17 and 2017-18 local assistance, capital and state
30 operations budget to support various programs to support homeless
31 individuals and youth or individuals and youth at risk of becoming
32 homeless, including but not limited to, a statewide multiagency
33 supportive housing program to provide housing and support services
34 for vulnerable New Yorkers including but not limited to seniors,
35 veterans, victims of domestic violence, formerly incarcerated indi-
36 viduals, individuals diagnosed with HIV/AIDS and homeless individ-
37 uals with copresenting health conditions, eligible services to runa-
38 way and homeless youth, and for services to meet the emergency needs
39 of homeless individuals and families (931116SP)
40 50,000,000 (re. \$50,000,000)
41 Municipal consolidation competition, for payments for capital and
42 other expenses related to the implementation of: consolidations,
43 dissolutions, mergers, or other permanent changes in governing
44 structures; shared services, cooperation agreements, or other effi-
45 ciencies; or other actions that reduce operational costs or property
46 tax burdens on a permanent basis, as selected through a competitive
47 application process developed by the secretary of state (931016SP)
48 ... 20,000,000 (re. \$20,000,000)

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1 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For services and expenses, loans, grants, and costs associated with
4 program administration, of projects and purposes authorized by
5 section 93-b of the state finance law to receive funding from the
6 dedicated infrastructure investment fund - infrastructure investment
7 account, including the payment of liabilities incurred prior to
8 April 1, 2015; provided however, that loans or grants under this
9 appropriation to a private corporation, association or enterprise
10 shall only be made or given by a public corporation or authority;
11 and provided further however, notwithstanding the foregoing, and
12 notwithstanding section 163 of the state finance law or any other
13 law to the contrary, grants may also be given under this appropri-
14 ation by the department of agriculture and markets to farm owners
15 and related industries, not for profit conservation organizations
16 and local governments to protect, maintain, develop and grow farm,
17 agricultural and related industries located in the southern tier and
18 hudson valley, as defined by the commissioner of agriculture and
19 markets. All or a portion of the funds appropriated hereby may be
20 suballocated or transferred to any department, agency, or public
21 authority, according to the following:

22 New NY broadband initiative, to support the development of infrastruc-
23 ture to bring high-speed internet access to unserved and underserved
24 regions throughout the state, and to support the development of
25 other telecommunications infrastructure; provided however that
26 priority shall be given to projects that bring high-speed internet
27 access to unserved areas of the state, public libraries, and educa-
28 tional opportunity centers; provided further that the New York state
29 urban development corporation shall submit a report before June 30,
30 2016 to the director of the division of the budget, the temporary
31 president of the senate, the speaker of the assembly, the minority
32 leader of the senate and the minority leader of the assembly detail-
33 ing: (a) the total amount of public funds committed by this program
34 annually; (b) total amount of private funds committed annually and,
35 if applicable, the amount of such funds that has been invested by
36 such parties; (c) the location of each area receiving investments
37 under this program and the goals for each such area; (d) planned
38 future investments by both public and private parties; and (e) such
39 other information as the corporation deems necessary (930115SP)
40 500,000,000 (re. \$497,500,000)

41 Municipal restructuring, for payments to local governments, school
42 districts, and other municipal entities for capital and other
43 expenses related to the implementation of local government and
44 school district shared services, cooperation agreements, mergers,
45 and other actions that reduce operational costs and related property
46 tax burdens on a permanent basis, as selected through an application
47 process developed by the secretary of state, provided, however, that
48 school districts' expenditures of the funds appropriated herein
49 shall not be eligible for aid under any provision of the education
50 law; for payments related to a downtown revitalization program

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1 designed and executed by the department of state and the division of
2 housing and community renewal for transformative housing, economic
3 development, transportation and community projects including those
4 designed to increase the property tax base, of which up to \$500,000
5 may be made available to fund projects consistent with the purposes
6 of the healthy food / healthy communities initiative pursuant to
7 section 16-s of the urban development corporation act, provided such
8 projects are included in a strategic plan submitted for funding
9 under the downtown revitalization program; and for payments of
10 grants, awards, and aid provided through the local government effi-
11 ciency grant program, the citizen empowerment tax credit, local
12 government citizens reorganization empowerment grant program, and
13 the local government performance and efficiency program, as author-
14 ized by section 54 of the state finance law (930215SP)
15 150,000,000 (re. \$145,213,000)
16 Grants to essential health care providers shall be available upon
17 determination of the commissioner of health without a competitive
18 bid or request for proposal process to support debt retirement and
19 capital projects or non-capital projects that facilitate health care
20 transformation, including mergers, consolidation, acquisition or
21 other significant corporate restructuring activities intended to
22 create a financially sustainable system of care that promotes a
23 patient-centered model of health care delivery. Grants shall not be
24 available to support general operating expenses. For purposes of
25 this appropriation, an essential health care provider is a hospital
26 or hospital system that, in the discretion of the commissioner of
27 health, offers health services within a defined and isolated
28 geographic region where such services would otherwise be unavailable
29 to the population of such region (930315SP)
30 355,000,000 (re. \$355,000,000)
31 The sum of \$19,500,000 is hereby appropriated to support a community
32 health care revolving capital fund as authorized by section twenty
33 eight hundred fifteen-a of the public health law (93H215SP)
34 19,500,000 (re. \$19,500,000)
35 For the acquisition of information technology systems, electronic
36 health records, billing systems, or other hardware as well as any
37 other infrastructure costs associated with the inclusion of behav-
38 ioral health services in the medicaid managed care benefit package.
39 Such funds shall be available to not-for-profit agencies licensed,
40 certified or approved by the office of mental health, the office for
41 alcoholism and substance abuse services, or the office for people
42 with developmental disabilities. A portion of these funds may be
43 used to support training and technical assistance during the transi-
44 tion period (93H315SP) ... 10,000,000 (re. \$935,000)
45 To prepare for, prevent, deter, or respond to acts of terrorism;
46 natural or man-made disasters, including severe weather events;
47 risks to public safety, health, and/or other emergencies. Of the
48 amounts appropriated herein, \$10,000,000 shall be available for
49 grants to local governments and local law enforcement agencies to
50 support the provision of safety and other related equipment. Such

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1 funds shall be allocated pursuant to a plan prepared by the commis-
2 sioner of criminal justice services in consultation with the super-
3 intendent of state police and approved by the director of the budget
4 (930415SP) ... 150,000,000 (re. \$36,465,000)
5 Penn station access, for the payment of costs of the metropolitan
6 transportation authority or metro-north commuter railroad company
7 for capital projects to link the metro-north commuter railroad
8 directly to Penn Station and to improve transportation access along
9 its corridor, including construction of new stations in the Bronx,
10 including but not limited to planning and design, acquisition,
11 construction, reconstruction, replacement, improvement, recondition-
12 ing, rehabilitation and preservation, including the acquisition of
13 real property and interests therein required or expected to be
14 required in connection therewith, for commuter railroad facilities
15 and related equipment (930515SP)
16 250,000,000 (re. \$250,000,000)
17 Thruway stabilization program, for the payment of costs related to the
18 New NY bridge and bridge-related transportation improvements, and
19 for other costs of the thruway authority including, but not limited
20 to, its core capital program. Costs may include, but not be limited
21 to, construction, reconstruction, reconditioning and preservation,
22 including work appurtenant and ancillary thereto, may include the
23 acquisition of property, and may include engineering services,
24 including but not limited to the preparation of designs, plans,
25 specifications and estimates; construction management and super-
26 vision; appraisals, surveys, testing and environmental impact state-
27 ments; personal services, nonpersonal services, fringe and indirect
28 costs and the services provided by private firms. Provided, however
29 that funds shall not be made available from this appropriation
30 unless the New York state thruway authority has submitted a plan to
31 the Governor, the Speaker of the Assembly and the President Pro
32 Tempore of the Senate that describes the portions of funding appro-
33 priated herein that will be used for costs related to the New NY
34 Bridge, bridge-related transportation improvements and the Thruway
35 core capital program. In addition, the authority shall annually
36 provide, on or before July first of each year, a report detailing
37 the amount of funding from this appropriation used for each project
38 funded in the previous calendar year and the total amount of funding
39 from this appropriation spent on each project up to the end of the
40 previous calendar year (930615SP)
41 1,285,000,000 (re. \$423,868,000)
42 For services and expenses, loans, grants, and costs associated with
43 transformative economic development projects. \$150,000,000 is
44 authorized for such projects to be reviewed, evaluated and approved
45 by the New York state urban development corporation, including but
46 not limited to those listed in the schedule below. A proposed
47 project must demonstrate that the investment of public funds will
48 catalyze private investment resulting in significant economic devel-
49 opment reflected in the creation of temporary and permanent jobs,
50 the growth of the commercial and residential tax base or an enhance-

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1 ment of the environment and quality of life for residents of Nassau
 2 or Suffolk County. The items shown in the schedule below shall be
 3 for projects with a common purpose and may be interchanged without
 4 limitation subject to the approval of the director of the budget
 5 (930715SP) ... 150,000,000 (re. \$150,000,000)

6 Project Schedule

7 PROJECT	AMOUNT
8 -----	
9 Nassau Hub	85,000,000
10 Ronkonkoma Hub	50,000,000
11 Stony Brook/ Brookhaven Labs	15,000,000
12 -----	
13 Total	150,000,000
14 -----	=====

15 Infrastructure improvements, to support transportation, upstate trans-
 16 it, rail, airport, port and other infrastructure improvements or
 17 economic development projects (930815SP)
 18 115,000,000 (re. \$87,881,000)
 19 Notwithstanding section 163 of the state finance law or any law to the
 20 contrary, for services and expenses of the southern tier agricul-
 21 tural industry enhancement and hudson valley farmland protection
 22 programs, including but not limited to grants or payments to farm
 23 owners and related industries, not for profit conservation organiza-
 24 tions and local governments, to protect, maintain, develop and grow
 25 farm, agricultural and related industries located in the southern
 26 tier and hudson valley, as defined by the commissioner of agricul-
 27 ture and markets (930915SP) ... 50,000,000 (re. \$43,457,000)

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	385,000,000	1,253,250,000
3		-----	-----
4	All Funds	385,000,000	1,253,250,000
5		=====	=====
6	STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)		385,000,000
7			-----

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 State and Municipal Facilities Purpose

11 For payment of the capital costs of
 12 construction, improvement, rehabilitation
 13 or reconstruction of facilities owned by
 14 eligible entities; the acquisition of
 15 capital facilities and assets by eligible
 16 entities, including fixed capital assets;
 17 the acquisition by eligible entities of
 18 equipment and other capital assets,
 19 including vehicles, in support of health,
 20 safety, technology, or innovation; the
 21 acquisition by an eligible entity of capi-
 22 tal assets with a useful life of not less
 23 than ten years purchased for the sole
 24 purpose of preserving and protecting
 25 infrastructure that is owned, controlled
 26 or appurtenant to an eligible entity,
 27 including but not limited to heavy duty
 28 road maintenance and construction vehi-
 29 cles, pavers, snow plows, street sweepers
 30 and heavy duty fire, emergency response
 31 and law enforcement vehicles; economic
 32 development projects sponsored by the
 33 state or municipal corporations, as
 34 defined in section 2 of the general munic-
 35 ipal law, that will create or retain jobs
 36 in New York state as certified by the
 37 commissioner of the department of economic
 38 development; or environmental projects
 39 sponsored by the state or municipal corpo-
 40 rations as defined in section 2 of the
 41 general municipal law. Eligible entities
 42 shall consist of the state; municipal
 43 corporations as defined in section 2 of
 44 the general municipal law; water and sewer
 45 districts; the Metropolitan Transportation
 46 Authority; a college or university estab-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2017-18

1 lished pursuant to section 352 of the
2 education law, section 6203 of the educa-
3 tion law or section 6302 of the education
4 law; an independent not-for-profit insti-
5 tution of higher education as defined in
6 subdivision 2 of section 6401 of the
7 education law; public school districts;
8 public housing authorities; public
9 libraries and library systems chartered by
10 the regents of the state of New York or
11 established by an act of the legislature;
12 public park conservancies or not for
13 profit corporations organized for the
14 purpose of investing in parks owned by the
15 state or municipal corporations, as
16 defined in section 2 of the general munic-
17 ipal law; not for profit fire districts,
18 fire commissions, fire companies, fire
19 departments, volunteer rescue and ambu-
20 lance squads; and special act school
21 districts, schools for the blind and deaf
22 and other students with disabilities
23 subject to article 85 of the education
24 law, and private schools for students with
25 disabilities authorized pursuant to chap-
26 ter 853 of the laws of 1976.

27 Costs may include, but shall not be limited
28 to engineering services, construction,
29 project management, right-of-way acquisi-
30 tion, and work appurtenant and ancillary
31 thereto. No funds from this appropriation
32 may be used as a required match or be
33 considered a local share to other state
34 programs or to leverage state aid or
35 grants including but not limited to the
36 apportionment of aid under the education
37 law. Notwithstanding any provision of law
38 to the contrary, funds appropriated herein
39 may, subject to the approval of the direc-
40 tor of the budget, be (i) interchanged,
41 (ii) transferred from this appropriation
42 to any other appropriation of any state
43 department, agency or public benefit
44 corporation, or (iii) suballocated to any
45 other state department, agency or public
46 benefit corporation, to achieve this
47 purpose (SM0117SM) 385,000,000
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 State and Municipal Facilities Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2016, is
6 hereby amended and reappropriated to read:

7 For payment of the capital costs of construction, improvement, reha-
8 bilitation or reconstruction of facilities owned by eligible enti-
9 ties; the acquisition of capital facilities and assets by eligible
10 entities, including fixed capital assets; the acquisition by eligi-
11 ble entities of equipment and other capital assets, including vehi-
12 cles, in support of health, safety, technology, or innovation; the
13 acquisition by an eligible entity of capital assets with a useful
14 life of not less than ten years purchased for the sole purpose of
15 preserving and protecting infrastructure that is owned, controlled
16 or appurtenant to an eligible entity, including but not limited to
17 heavy duty road maintenance and construction vehicles, pavers, snow
18 plows, street sweepers and heavy duty fire, emergency response and
19 law enforcement vehicles; economic development projects sponsored by
20 the state or municipal corporations, as defined in section 2 of the
21 general municipal law, that will create or retain jobs in New York
22 state as certified by the commissioner of the department of economic
23 development; or environmental projects sponsored by the state or
24 municipal corporations as defined in section 2 of the general munic-
25 ipal law. Eligible entities shall consist of the state; municipal
26 corporations as defined in section 2 of the general municipal law;
27 water and sewer districts; the Metropolitan Transportation Authori-
28 ty; a college or university established pursuant to section 352 of
29 the education law, section 6203 of the education law or section 6302
30 of the education law; an independent not-for-profit institution of
31 higher education as defined in subdivision 2 of section 6401 of the
32 education law; public school districts; public housing authorities;
33 public libraries and library systems chartered by the regents of the
34 state of New York or established by an act of the legislature;
35 public park conservancies or not for profit corporations organized
36 for the purpose of investing in parks owned by the state or munic-
37 ipal corporations, as defined in section 2 of the general municipal
38 law; and not for profit fire districts, fire commissions, fire
39 companies, fire departments, volunteer rescue and ambulance squads;
40 and special act school districts, schools for the blind and deaf and
41 other students with disabilities subject to article 85 of the educa-
42 tion law, and private schools for students with disabilities author-
43 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
44 but shall not be limited to engineering services, construction,
45 project management, right-of-way acquisition, and work appurtenant
46 and ancillary thereto. No funds from this appropriation may be used
47 as a required match or be considered a local share to other state
48 programs or to leverage state aid or grants including but not limit-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ed to the apportionment of aid under the education law. Notwith-
 2 standing any provision of law to the contrary, funds appropriated
 3 herein may, subject to the approval of the director of the budget,
 4 be (i) interchanged, (ii) transferred from this appropriation to any
 5 other appropriation of any state department, agency or public bene-
 6 fit corporation, or (iii) suballocated to any other state depart-
 7 ment, agency or public benefit corporation, to achieve this purpose
 8 (SM0116SM) ... 385,000,000 (re. \$341,427,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 10 hereby amended and reappropriated to read:

11 For payment of the capital costs of construction, improvement, reha-
 12 bilitation or reconstruction of facilities owned by eligible enti-
 13 ties; the acquisition of capital facilities and assets by eligible
 14 entities, including fixed capital assets; the acquisition by eligi-
 15 ble entities of equipment and other capital assets, including vehi-
 16 cles, in support of health, safety, technology, or innovation; the
 17 acquisition by an eligible entity of capital assets with a useful
 18 life of not less than ten years purchased for the sole purpose of
 19 preserving and protecting infrastructure that is owned, controlled
 20 or appurtenant to an eligible entity, including but not limited to
 21 heavy duty road maintenance and construction vehicles, pavers, snow
 22 plows, street sweepers and heavy duty fire, emergency response and
 23 law enforcement vehicles; economic development projects sponsored by
 24 the state or municipal corporations, as defined in section 2 of the
 25 general municipal law, that will create or retain jobs in New York
 26 state as certified by the commissioner of the department of economic
 27 development; or environmental projects sponsored by the state or
 28 municipal corporations as defined in section 2 of the general munic-
 29 ipal law. Eligible entities shall consist of the state; municipal
 30 corporations as defined in section 2 of the general municipal law;
 31 water and sewer districts; the Metropolitan Transportation Authori-
 32 ty; a college or university established pursuant to section 352 of
 33 the education law, section 6203 of the education law or section 6302
 34 of the education law; an independent not-for-profit institution of
 35 higher education as defined in subdivision 2 of section 6401 of the
 36 education law; public school districts; public housing authorities;
 37 public libraries and library systems chartered by the regents of the
 38 state of New York or established by an act of the legislature;
 39 public park conservancies or not for profit corporations organized
 40 for the purpose of investing in parks owned by the state or munici-
 41 pal corporations, as defined in section 2 of the general municipal
 42 law; and not for profit fire districts, fire commissions, fire
 43 companies, fire departments, volunteer rescue and ambulance squads;
 44 and special act school districts, schools for the blind and deaf and
 45 other students with disabilities subject to article 85 of the educa-
 46 tion law, and private schools for students with disabilities author-
 47 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
 48 but shall not be limited to engineering services, construction,
 49 project management, right-of-way acquisition, and work appurtenant

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and ancillary thereto. No funds from this appropriation may be used
 2 as a required match or be considered a local share to other state
 3 programs or to leverage state aid or grants including but not limit-
 4 ed to the apportionment of aid under the education law. Notwith-
 5 standing any provision of law to the contrary, funds appropriated
 6 herein may, subject to the approval of the director of the budget,
 7 be (i) interchanged, (ii) transferred from this appropriation to any
 8 other appropriation of any state department, agency or public bene-
 9 fit corporation, or (iii) suballocated to any other state depart-
 10 ment, agency or public benefit corporation, to achieve this purpose
 11 (SM0115SM) ... 385,000,000 (re. \$261,801,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 13 amended by chapter 54, section 1, of the laws of 2015, is hereby
 14 amended and reappropriated to read:

15 For payment of the capital costs of construction, improvement, reha-
 16 bilitation or reconstruction of facilities owned by eligible enti-
 17 ties; the acquisition of capital facilities and assets by eligible
 18 entities, including fixed capital assets; the acquisition by eligi-
 19 ble entities of equipment and other capital assets, including vehi-
 20 cles, in support of health, and safety, technology, or innovation;
 21 the acquisition by an eligible entity of capital assets with a
 22 useful life of not less than ten years purchased for the sole
 23 purpose of preserving and protecting infrastructure that is owned,
 24 controlled or appurtenant to an eligible entity, including but not
 25 limited to heavy duty road maintenance and construction vehicles,
 26 pavers, snowplows, street sweepers and heavy duty fire, emergency
 27 response and law enforcement vehicles; economic development projects
 28 sponsored by the state or municipal corporations, as defined in
 29 section 2 of the general municipal law, that will create or retain
 30 jobs in New York state as certified by the commissioner of the
 31 department of economic development; or environmental projects spon-
 32 sored by the state or municipal corporations as defined in section 2
 33 of the general municipal law. Eligible entities shall consist of
 34 the state; municipal corporations as defined in section 2 of the
 35 general municipal law; water and sewer districts; the Metropolitan
 36 Transportation Authority; a college or university established pursu-
 37 ant to section 352 of the education law, section 6203 of the educa-
 38 tion law or section 6302 of the education law; an independent not-
 39 for-profit institution of higher education as defined in subdivision
 40 2 of section 6401 of the education law; public school districts;
 41 public housing authorities; public libraries and library systems
 42 chartered by the regents of the state of New York or established by
 43 an act of the legislature; public park conservancies or not for
 44 profit corporations organized for the purpose of investing in parks
 45 owned by the state or municipal corporations, as defined in section
 46 2 of the general municipal law; and not for profit fire districts,
 47 fire commissions, fire companies, fire departments, volunteer rescue
 48 and ambulance squads; and special act school districts, schools for
 49 the blind and deaf and other students with disabilities subject to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 article 85 of the education law, and private schools for students
 2 with disabilities authorized pursuant to chapter 853 of the laws of
 3 1976. Costs may include, but shall not be limited to engineering
 4 services, construction, project management, right-of-way acquisi-
 5 tion, and work appurtenant and ancillary thereto. No funds from this
 6 appropriation may be used as a required match or be considered a
 7 local share to other state programs or to leverage state aid or
 8 grants including but not limited to the apportionment of aid under
 9 the education law. Notwithstanding any provision of law to the
 10 contrary, funds appropriated herein may, subject to the approval of
 11 the director of the budget, be (i) interchanged, (ii) transferred
 12 from this appropriation to any other appropriation of any state
 13 department, agency or public benefit corporation, or (iii) suballo-
 14 cated to any other state department, agency or public benefit corpo-
 15 ration, to achieve this purpose (SM0114SM)
 16 385,000,000 (re. \$365,000,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 18 amended by chapter 54, section 1, of the laws of 2015, is hereby
 19 amended and reappropriated to read:

20 For payment of the capital costs of construction, improvement, reha-
 21 bilitation or reconstruction of facilities owned by eligible enti-
 22 ties; the acquisition of capital facilities and assets by eligible
 23 entities, including fixed capital assets; the acquisition by eligi-
 24 ble entities of equipment and other capital assets, including vehi-
 25 cles, in support of health, safety, technology, or innovation; the
 26 acquisition by an eligible entity of capital assets with a useful
 27 life of not less than ten years purchased for the sole purpose of
 28 preserving and protecting infrastructure that is owned, controlled
 29 or appurtenant to an eligible entity, including but not limited to
 30 heavy duty road maintenance and construction vehicles, pavers, snow
 31 plows, street sweepers and heavy duty fire, emergency response and
 32 law enforcement vehicles; economic development projects sponsored by
 33 the state or municipal corporations, as defined in section 2 of the
 34 general municipal law, that will create or retain jobs in New York
 35 state as certified by the commissioner of the department of economic
 36 development; or environmental projects sponsored by the state or
 37 municipal corporations as defined in section 2 of the general munic-
 38 ipal law. Eligible entities shall consist of the state; municipal
 39 corporations as defined in section 2 of the general municipal law;
 40 water and sewer districts; the Metropolitan Transportation Authori-
 41 ty; a college or university established pursuant to section 352 of
 42 the education law, section 6203 of the education law or section 6302
 43 of the education law; an independent not-for-profit institution of
 44 higher education as defined in subdivision 2 of section 6401 of the
 45 education law; public school districts; public housing authorities;
 46 public libraries and library systems chartered by the regents of the
 47 state of New York or established by an act of the legislature;
 48 public park conservancies or not for profit corporations organized
 49 for the purpose of investing in parks owned by the state or munici-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 pal corporations, as defined in section 2 of the general municipal
2 law; and not for profit fire districts, fire commissions, fire
3 companies, fire departments, volunteer rescue and ambulance squads;
4 and special act school districts, schools for the blind and deaf and
5 other students with disabilities subject to article 85 of the educa-
6 tion law, and private schools for students with disabilities author-
7 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
8 but shall not be limited to engineering services, construction,
9 project management, right-of-way acquisition, and work appurtenant
10 and ancillary thereto. No funds from this appropriation may be used
11 as a required match or be considered a local share to other state
12 programs or to leverage state aid or grants including but not limit-
13 ed to the apportionment of aid under the education law. Notwith-
14 standing any provision of law to the contrary, funds appropriated
15 herein may, subject to the approval of the director of the budget,
16 be (i) interchanged, (ii) transferred from this appropriation to any
17 other appropriation of any state department, agency or public bene-
18 fit corporation, or (iii) suballocated to any other state depart-
19 ment, agency or public benefit corporation, to achieve this purpose
20 (SM1013SM) ... 385,000,000 (re. \$285,022,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	108,953,000
3	-----	-----
4 All Funds	0	108,953,000
5	=====	=====

6 PROGRAM CHANGES AND EXPANSION (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2011:

11 For the costs of the purchase of equipment or the creation or improve-
 12 ment of information technology systems and related research and
 13 development to be financed as authorized pursuant to article 5-A of
 14 the state finance law. All or a portion of the funds appropriated
 15 hereby may be suballocated or transferred to any department, agency,
 16 or public authority (2P111108) ... 92,751,000 ... (re. \$17,980,000)

17 By chapter 50, section 1, of the laws of 2010:

18 For the costs of the purchase of equipment or the creation or improve-
 19 ment of information technology systems and related research and
 20 development to be financed as authorized pursuant to article 5-A of
 21 the state finance law. All or a portion of the funds appropriated
 22 hereby may be suballocated or transferred to any department, agency,
 23 or public authority (2P101008) ... 187,285,000 ... (re. \$34,099,000)

24 By chapter 50, section 1, of the laws of 2009:

25 For the costs of the purchase of equipment or the creation or improve-
 26 ment of information technology systems and related research and
 27 development to be financed as authorized pursuant to article 5-A of
 28 the state finance law. All or a portion of the funds appropriated
 29 hereby may be suballocated or transferred to any department, agency,
 30 or public authority (2P090908) ... 129,800,000 ... (re. \$44,144,000)

31 By chapter 50, section 1, of the laws of 2008:

32 For the costs of the purchase of equipment or the creation or improve-
 33 ment of information technology systems and related research and
 34 development to be financed as authorized pursuant to article 5-A of
 35 the state finance law. All or a portion of the funds appropriated
 36 hereby may be suballocated or transferred to any department, agency,
 37 or public authority (2P080808) ... 141,000,000 ... (re. \$12,730,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
8 projects, including the preservation of historically significant
9 places in New York state, and projects to conserve, acquire, develop
10 or improve parklands, parks or public recreation areas; economic
11 development projects which will facilitate the creation or retention
12 of jobs or increase business activity within a municipality or
13 region of the state; higher education projects; projects to estab-
14 lish new or rehabilitate existing business incubator facilities to
15 accommodate emerging or small high technology companies; arts or
16 cultural projects, provided that the allocation made available to
17 the Governor as authorized by paragraph one of the memorandum of
18 understanding governing administration of the strategic investment
19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for
21 \$250,000 or more and funds appropriated hereby may be suballocated
22 to any department, agency, or public authority (71SI00SI)
23 215,650,000 (re. \$79,855,000)

24 Project Schedule

25 PROJECT	AMOUNT
26	
27 Environmental	63,750,000
28 Economic Development	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator	43,750,000
31 Arts/Cultural	38,750,000
32	
33 Total	215,650,000
34	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Federal ...	0	159,530,000
3		-----	-----
4	All Funds	0	159,530,000
5		=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

- 7 Capital Projects Funds - Federal
- 8 Federal Capital Projects Fund
- 9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-
12 tation projects related to service in Lower Manhattan related to the
13 September 11, 2001 attack on the New York City World Trade Center,
14 including but not limited to construction, reconstruction, recondi-
15 tioning and preservation of highways, bridges, ferry and other
16 transportation facilities; the acquisition of property; payment for
17 engineering services including, but not limited to costs of personal
18 services, non-personal services and fringe benefits of the depart-
19 ment of transportation, and contract services provided by private
20 firms; appraisals, surveys, testing, and environmental impact state-
21 ments for transportation projects; the payment of liabilities
22 incurred prior to April 1, 2006 and any other transportation costs
23 incurred as part of the recovery from the attack on the World Trade
24 Center. The funds appropriated hereby shall be used in accordance
25 with applicable federal transportation statutes and regulations and
26 may be suballocated for transportation purposes (2CWT0620)
27 265,000,000 (re. \$40,101,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-
30 tation projects related to service in Lower Manhattan related to the
31 September 11, 2001 attack on the New York City World Trade Center,
32 including but not limited to construction, reconstruction, recondi-
33 tioning and preservation of highways, bridges, ferry and other
34 transportation facilities; the acquisition of property; payment for
35 engineering services including, but not limited to costs of personal
36 services, non-personal services and fringe benefits of the depart-
37 ment of transportation, and contract services provided by private
38 firms; appraisals, surveys, testing, and environmental impact state-
39 ments for transportation projects; the payment of liabilities
40 incurred prior to April 1, 2002 and any other transportation costs
41 incurred as part of the recovery from the attack on the World Trade
42 Center. The funds appropriated hereby shall be used in accordance
43 with applicable federal transportation statutes and regulations and
44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Transportation Authority. (17WT0220)
2 342,000,000 (re. \$119,429,000)

1 § 2. Section 1 of a chapter of the laws of 2017, enacting the aid to
2 localities budget, is amended by repealing the items herein below set
3 forth in brackets and by adding to such section the other items under-
4 scored in this section.

5 CITY UNIVERSITY OF NEW YORK

6 AID TO LOCALITIES 2017-18

7 CITY UNIVERSITY--COMMUNITY COLLEGES [259,515,500] 258,515,500
8 -----

9 General Fund
10 Local Assistance Account - 10000

11 CATEGORICAL PROGRAMS

12 [For services and expenses of expanding open
13 educational resources at the city univer-
14 sity of New York targeting high-enrollment
15 courses including general education cours-
16 es with the highest cost-savings potential
17 for students 1,000,000]
18 -----

19 DEPARTMENT OF FAMILY ASSISTANCE
20 OFFICE OF CHILDREN AND FAMILY SERVICES

21 AID TO LOCALITIES 2017-18

22 For payment according to the following schedule:

23	APPROPRIATIONS	REAPPROPRIATIONS
24	[1,893,739,927]	
25	General Fund <u>1,914,739,927</u>	840,809,527
26	Special Revenue Funds - Federal 1,347,215,000	2,454,476,000
27	Special Revenue Funds - Other 13,802,000	27,629,000
28	-----	-----
29	[3,254,756,927]	
30	All Funds <u>3,275,756,927</u>	3,322,914,527
31	=====	=====

32 SCHEDULE

33 CHILD CARE PROGRAM [541,502,377] 561,502,377
34 -----

35 General Fund
36 Local Assistance Account - 10000

37 The money hereby appropriated is to be
38 available for payment of state aid hereto-
39 fore accrued or hereafter to accrue to
40 municipalities. Subject to the approval of
41 the director of the budget, the money

1 hereby appropriated shall be available to
2 the office net of disallowances, refunds,
3 reimbursements and credits.

4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner or the state
13 commissioner of health as due from local
14 social services districts each month as
15 their share of payments made pursuant to
16 section 367-b of the social services law
17 may be set aside by the state comptroller
18 in an interest-bearing account with such
19 interest accruing to the credit of the
20 locality in order to ensure the orderly
21 and prompt payment of providers under
22 section 367-b of the social services law
23 pursuant to an estimate provided by the
24 commissioner of health of each local
25 social services district's share of
26 payments made pursuant to section 367-b of
27 the social services law.

28 Notwithstanding any inconsistent provision
29 of law, the amount herein appropriated may
30 be transferred to any other appropriation
31 within the office of children and family
32 services and/or the office of temporary
33 and disability assistance and/or suballo-
34 cated to the office of temporary and disa-
35 bility assistance for the purpose of
36 paying local social services districts'
37 costs of the above program and may be
38 increased or decreased by interchange with
39 any other appropriation or with any other
40 item or items within the amounts appropri-
41 ated within the office of children and
42 family services general fund - local
43 assistance account with the approval of
44 the director of the budget who shall file
45 such approval with the department of audit
46 and control and copies thereof with the
47 chairman of the senate finance committee
48 and the chairman of the assembly ways and
49 means committee.

50 Notwithstanding any other provision of law,
51 the money hereby appropriated, in combina-
52 tion with the money appropriated in feder-
53 al block grant, federal day care account,
54 including any funds transferred or subal-
55 located by the office of temporary and
56 disability assistance special revenue

1 funds - federal / aid to localities feder-
2 al health and human services fund federal
3 temporary assistance to needy families
4 block grant funds at the request of local
5 social services districts and, upon
6 approval of the director of the budget,
7 transfer of federal temporary assistance
8 for needy families block grant funds made
9 available from the New York works compli-
10 ance fund program or otherwise specif-
11 ically appropriated therefor, shall
12 constitute the state block grant for child
13 care. The money hereby appropriated is to
14 be available to social services districts
15 for child care assistance pursuant to
16 title 5-C of article 6 of the social
17 services law and shall be apportioned
18 among the social services districts by the
19 office according to an allocation plan
20 developed by the office and submitted to
21 the director of the budget for approval
22 within 60 days of enactment of the budget.
23 A district's block grant allocation,
24 including any funds the office of tempo-
25 rary and disability assistance transfers
26 from a district's flexible fund for family
27 services allocation to the state block
28 grant for child care at the district's
29 request, for a particular federal fiscal
30 year is available only for child care
31 assistance expenditures made during that
32 federal fiscal year and which are claimed
33 by March 31 of the year immediately
34 following the end of that federal fiscal
35 year. Notwithstanding any other provision
36 of law, any claims for child care assist-
37 ance made by a social services district
38 for expenditures made during a particular
39 federal fiscal year, other than claims
40 made under title XX of the federal social
41 security act and under the food stamp
42 employment and training program, shall be
43 counted against the social services
44 district's block grant allocation for that
45 federal fiscal year.

46 A social services district shall expend its
47 allocation from the block grant in accord-
48 ance with the applicable provisions in
49 federal law and regulations relating to
50 the federal funds included in the state
51 block grant for child care and the regu-
52 lations of the office of children and
53 family services. Notwithstanding any other
54 provision of law, each district's claims
55 submitted under the state block grant for
56 child care will be processed in a manner



1 that maximizes the availability of federal
 2 funds and ensures that the district meets
 3 its maintenance of effort requirement in
 4 each applicable federal fiscal year
 5 (13907) [216,859,700] 236,859,700
 6 -----
 7 Program account subtotal .. [232,413,377] 252,413,377
 8 -----

9 FAMILY AND CHILDREN'S SERVICES PROGRAM ... [2,688,819,750] 2,689,819,750
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For services and expenses for supportive
 14 housing for young adults aged 25 years or
 15 younger leaving or having recently left
 16 foster care or who had been in foster care
 17 for more than a year after their 16th
 18 birthday and who are at-risk of street
 19 homelessness or sheltered homelessness
 20 provided under the joint project between
 21 the state and the city of New York, known
 22 as the New York New York III supportive
 23 housing agreement. No expenditure shall be
 24 made until a certificate of allocation has
 25 been approved by the director of the budg-
 26 et with copies to be filed with the chair-
 27 persons of the senate finance committee
 28 and the assembly ways and means committee.
 29 The amount appropriated herein may be
 30 transferred or otherwise made available to
 31 the city of New York administration for
 32 children's services for services and
 33 expenses related to implementing the
 34 project.

35 Notwithstanding any inconsistent provision
 36 of law, including section 1 of part C of
 37 chapter 57 of the laws of 2006, as amended
 38 by part I of chapter 60 of the laws of
 39 2014, for the period commencing on April
 40 1, 2017 and ending March 31, 2018 the
 41 commissioner shall not apply any cost of
 42 living adjustment for the purpose of
 43 establishing rates of payments, contracts
 44 or any other form of reimbursement.

45 Notwithstanding any provision of articles
 46 153, 154 and 163 of the education law,
 47 there shall be an exemption from the
 48 professional licensure requirements of
 49 such articles, and nothing contained in
 50 such articles, or in any other provisions
 51 of law related to the licensure require-
 52 ments of persons licensed under those
 53 articles, shall prohibit or limit the

1 activities or services of any person in
 2 the employ of a program or service oper-
 3 ated, certified, regulated, funded,
 4 approved by, or under contract with the
 5 office of children and family services, a
 6 local governmental unit as such term is
 7 defined in article 41 of the mental
 8 hygiene law, and/or a local social
 9 services district as defined in section 61
 10 of the social services law, and all such
 11 entities shall be considered to be
 12 approved settings for the receipt of
 13 supervised experience for the professions
 14 governed by articles 153, 154 and 163 of
 15 the education law, and furthermore, no
 16 such entity shall be required to apply for
 17 nor be required to receive a waiver pursu-
 18 ant to section 6503-a of the education law
 19 in order to perform any activities or
 20 provide any services (13929) 2,170,000
 21 Catholic Charities Community Services Arch-
 22 dioces of NY 1,000,000

23 STATE UNIVERSITY OF NEW YORK

24 AID TO LOCALITIES 2017-18

25 COMMUNITY COLLEGE OPERATING ASSISTANCE [488,921,000] 486,921,000
 26 -----

27 General Fund
 28 Local Assistance Account - 10000

29 [For services and expenses of expanding open
 30 educational resources at the state univer-
 31 sity of New York targeting high-enrollment
 32 courses including general education cours-
 33 es with the highest cost-savings potential
 34 for students 2,000,000]
 35 -----

36 Total for community colleges - all funds ...
 37 [488,921,000] 486,921,000
 38 -----

39 DEPARTMENT OF TRANSPORTATION

40 AID TO LOCALITIES 2017-18

41 For payment according to the following schedule:

42	APPROPRIATIONS	REAPPROPRIATIONS
43 General Fund	[113,925,800]	3,328,000
44	<u>114,350,800</u>	
45 Special Revenue Funds - Federal	73,300,000	302,982,000

1	Special Revenue Funds - Other	5,023,342,500	31,360,000
2		-----	-----
3	All Funds	[5,210,568,300]	337,670,000
4		<u>5,210,993,300</u>	
5		=====	=====

SCHEDULE

7	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM		
8	.....	[69,795,000]	<u>70,220,000</u>
9		-----	

10 General Fund
 11 Local Assistance Account - 10000

12 To the metropolitan transportation authority
 13 for one hundred percent of the cost to
 14 provide an additional [forty-five] twen-
 15 ty-four cent rebate for Staten Island
 16 residents who make three or more trips per
 17 month using a New York Customer Service
 18 Center E-ZPass Account on the Verrazano
 19 Narrows Bridge and to provide an addi-
 20 tional [forty-five] twenty-four cent
 21 rebate for Staten Island residents who
 22 make no more than two trips per month
 23 using a New York Customer Service Center
 24 E-ZPass Account on the Verrazano Narrows
 25 Bridge (54247) [6,375,000] 3,300,000

26 To the metropolitan transportation authority
 27 for one hundred percent of the cost to
 28 provide an additional twenty-four cent
 29 rebate for Staten Island residents who
 30 make three or more trips per month using a
 31 New York Customer Service Center E-ZPass
 32 Account on the Verrazano Narrows Bridge
 33 and to provide an additional twenty-four
 34 cent rebate for Staten Island residents
 35 who make no more than two trips per month
 36 using a New York Customer Service Center
 37 E-ZPass Account on the Verrazano Narrows
 38 Bridge 3,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2017-18

For payment according to the following schedule:

43		APPROPRIATIONS	REAPPROPRIATIONS
44		[790,122,963]	
45	General Fund	<u>792,372,963</u>	106,306,000

1	Fiduciary Funds	30,000,000	0
2		-----	-----
3		[820,122,963]	
4	All Funds	<u>822,372,963</u>	106,306,000
5		=====	=====

6 MISCELLANEOUS FINANCIAL ASSISTANCE [5,220,350] 7,470,350
7 -----

8 General Fund
9 Local Assistance Account - 10000

10 For payment to a county in which a gaming
11 facility is located but does not receive a
12 percent of the negotiated percentage of
13 the net drop from gaming devices the state
14 receives pursuant to a compact 2,250,000

1 § 3. Section 1 of a chapter of the laws of 2017, enacting the state
2 operations budget, is amended by repealing the items herein below set
3 forth in brackets and by adding to such section the other items under-
4 scored in this section.

5 CITY UNIVERSITY OF NEW YORK

6 STATE OPERATIONS 2017-18

7 INITIATIVES AND MANAGEMENT [62,467,200] 66,467,200
8 -----

9 Fiduciary Funds

10 CUNY Senior College Operating Fund

11 CUNY Senior College Operating Account - 60851

12 For services and expenses of central admin-
13 istration and shared service centers,
14 provided however, \$12,000,000 of this
15 appropriation shall be made available for
16 services and expenses of senior colleges
17 to be distributed according to a plan
18 approved by the city university board of
19 trustees a portion of which may be used to
20 support new classroom faculty.

21 Provided further, \$4,000,000 of the appro-
22 riation shall be made available for
23 services and expenses of expanding open
24 educational resources at the city univer-
25 sity of New York senior and community
26 colleges targeting high-enrollment courses
27 including general education courses with
28 the highest cost-savings potential for
29 students to be distributed according to a
30 plan developed by the city university
31 board of trustees and approved by the
32 director of the budget ... [48,300,300] 52,300,300

33 STATE UNIVERSITY OF NEW YORK

34 STATE OPERATIONS 2017-18

35 SYSTEM ADMINISTRATION [31,804,300] 35,804,300
36 -----

37 Special Revenue Funds - Other

38 State University Income Fund

39 State University Revenue Offset Account - 22655

40 For services and expenses for system admin-
41 istration, including minority and women
42 business enterprise contracting and
43 purchasing and the internal and independ-
44 ent audit programs.

45 Provided further, \$18,000,000 of this appro-
46 priation shall be made available for

1 services and expenses of state operated
 2 campuses to be distributed according to a
 3 plan approved by the state university
 4 board of trustees a portion of which may
 5 be used to support new classroom faculty.

6 Provided further, \$4,000,000 of this appro-
 7 priation shall be made available for
 8 services and expenses of expanding open
 9 educational resources at the state univer-
 10 sity of New York state operated and commu-
 11 nity colleges targeting high-enrollment
 12 courses with highest cost-savings potential for
 13 students to be distributed according to a
 14 plan developed by the state university
 15 board of trustees and approved by the
 16 director of the budget.

18 Provided further, that a portion of the
 19 amounts appropriated herein shall be used
 20 to support regional state university of
 21 New York community college councils to
 22 align the operations of community colleges
 23 outside of the city of New York within
 24 regions as defined in consultation with
 25 the chancellor; provided further, that
 26 members of the councils shall be appointed
 27 by the chancellor of the state university
 28 of New York and the chair of each council
 29 will be one of the constituent community
 30 college presidents, or his or her desig-
 31 nee; provided further, under the oversight
 32 of the chancellor and subject to the
 33 approval of the board of trustees, each
 34 council shall develop a plan that (i) sets
 35 program development, enrollment, and
 36 transfer goals on a regional basis; (ii)
 37 coordinates education and training program
 38 offerings within each defined region; and
 39 (iii) establishes goals to improve student
 40 outcomes. Provided further, that when
 41 coordinating education and training offer-
 42 ings, community colleges shall ensure that
 43 the needs of the residents of the local
 44 community and host county are met by such
 45 local community college and the needs of
 46 the residents of such community and county
 47 remain the community colleges' primary
 48 concern [31,804,300]

35,804,300

49

50 Total of state-operated institutions general
 51 operating schedule [882,670,500]
 52

886,670,500

1 § 4. This act shall take effect immediately and shall be deemed to
2 have been in full force and effect on and after April 1, 2017, except
3 sections two and three of this act shall take effect on the same date as
4 such chapters of the laws of 2017, take effect.

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