# STATE OF NEW YORK

S. 7503 -- A A. 9503--A

# SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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#### AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- Section 1. a) The several amounts specified in this chapter for aid to 2 localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public 5 officers and for the several purposes specified.
  - Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2018 except as otherwise noted.
- The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-14 by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2018. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However,

EXPLANATION -- Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

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change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2017 and, for the education department, chapter 50, section 2, of the laws of 2017.

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- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- 14 15 e) Notwithstanding any other provision of law to the contrary, to 16 maintain a balanced budget in the event that the annual estimate for tax 17 receipts for fiscal year 2018-19 is reduced by \$500,000,000 or more 18 compared to estimate in the fiscal year 2018-19 executive budget finan-19 cial plan, the appropriations and related cash disbursements for all general fund and state special revenue fund aid to localities appropri-20 21 ations made by this chapter shall be uniformly reduced by the percentage set forth in a written allocation plan prepared by the director of the 23 budget, provided, however, that the uniform percentage reduction shall not exceed 3 percent. The following types of appropriations shall be exempt from such uniform reduction: (a) public assistance payments for 25 26 families and individuals and payments for eligible aged, blind and disa-27 bled persons related to supplemental social security; (b) any reductions 28 that would violate federal law; (c) payments of debt service and related 29 expenses for which the state is constitutionally obligated to pay debt service or is contractually obligated to pay debt service, subject to an 30 appropriation, including where the state has a contingent contractual 31 obligation; (d) payments the state is obligated to make pursuant to 32 33 court orders or judgments; (e) payments for CUNY senior colleges; (f) school aid, (g) medicaid and (h) payments from the community projects 35 fund. Such reductions to the general fund and special revenue fund 36 appropriations made by this chapter and related cash disbursements shall 37 commence within 10 days following the publication of a financial plan 38 required under sections 22 or 23 of the state finance law stating that 39 the annual estimate for tax receipts for fiscal year 2018-19 is reduced 40 by \$500,000,000 or more compared to estimate in the fiscal year 2018-19 41 executive budget financial plan, and shall be uniformly reduced in 42 accordance with a written allocation plan prepared by the director of 43 the budget, which shall be filed with the state comptroller, the chair-44 man of the senate finance committee and the chairman of the assembly 45 ways and means committee. Such written allocation plan shall include a summary of the methodology for calculating the percentage reductions to 47 the payments from non-exempt appropriations and cash disbursements and the reasons for any exemptions, and a detailed schedule of the 48 reductions and exemptions. The director of the budget shall prepare 49 appropriately reduced certificates, which shall be filed with the state 51 comptroller, the chair of the senate finance committee and the chair of 52 the assembly ways and means committee. On March 31, 2019, the director of the budget shall calculate the difference, if any, between the annual 54 estimate in tax receipts contained in the fiscal year 2019 executive budget financial plan and actual tax collections for fiscal year 2018-19. If actual tax receipts for fiscal year 2018-2019 were not less than

\$500,000,000 below the annual estimate in tax receipts contained in the executive budget financial plan for fiscal year 2018-19, then the amounts withheld pursuant to the written allocation plan prepared by the director shall be payable as soon as practicable thereafter in the fiscal year 2020-21. Notwithstanding any inconsistent provision of law, rule or regulation, the effectiveness of the provisions of sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and subdivision (h) of section 505.14 of title 18 of the NYCRR, as they relate to time frames for notice, approval or certification of rates of payment, are hereby suspended and without force or effect for purposes of implementing the written allocation plan prepared by the director to reduce the general fund and special revenue fund appropriations made by this chapter and related cash disbursements.

14 f) The appropriations contained in this chapter shall be available for 15 the fiscal year beginning on April 1, 2018 except as otherwise noted.

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	General Fund	120,689,500 114,985,000 980,000 	94,341,500 150,753,933 0 
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		236,654,500
12	General Fund		

13 Local Assistance Account - 10000

For services and expenses, including the 15 payment of liabilities incurred prior to 16 April 1, 2018, related to the community 17 services for the elderly grant program. 18 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 19 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved community services 27 for the elderly 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submit-31 ted by the office outlining the amounts 32 and purposes of such expenditures and the 33 allocation of funds among the counties. 34 Notwithstanding any provision of law, rule 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be 41 in accordance with a waiver used 42 reduction in county maintenance of effort 43 established requirements pursuant section 214 of the elder law, except for 44 45 base year expenditures. To the extent that funds hereby appropriated are sufficient 46



#### AID TO LOCALITIES 2018-19

in section 214 of the elder law, the excess funds shall be available to supple-3 ment the existing per capita level in a uniform manner consistent with statutory 6 allocations. 7 Notwithstanding any provision of articles 8 153, 154 and 163 of the education law, 9 there shall be an exemption from the 10 professional licensure requirements 11 such articles, and nothing contained in 12 such articles, or in any other provisions 13 of law related to the licensure requirements of persons licensed under those 14 15 articles, shall prohibit or limit the 16 activities or services of any person in 17 the employ of a program or service oper-18 certified, regulated, approved by, or under contract with the 19 state office for the aging, a 20 governmental unit as such term is defined 21 22 in article 41 of the mental hygiene law, 23 and/or a local social services district as 24 in section 61 of the social 25 services law, and all such entities shall 26 be considered to be approved settings for 27 the receipt of supervised experience for 28 the professions governed by articles 153, 29 154 and 163 of the education law, and 30 furthermore, no such entity shall be 31 required to apply for nor be required to 32 receive a waiver pursuant to section 33 6503-a of the education law in order to 34 perform any activities or provide any 35 services. Notwithstanding any inconsistent provision of law, including section 1 of part C of 37 38 chapter 57 of the laws of 2006, as amended 39 by section 1 of part I of chapter 60 of 40 the laws of 2014, for the period commenc-41 ing on April 1, 2018 and ending March 31, 42 2019 the director shall not apply any cost 43 of living adjustment for the purpose of 44 establishing rates of payments, contracts 45 or any other form of reimbursement (10318) .. 28,933,000 For planning and implementation, including 46 47 the payment of liabilities incurred prior 48 to April 1, 2018, of a program of expanded 49 in-home, case management and ancillary

to exceed the per capita limit established

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community

services

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51 52 elderly

the

for

(EISEP). No expenditures shall be made

from this appropriation until the director

#### AID TO LOCALITIES 2018-19

of the budget has approved a plan submitted by the office outlining the amounts 3 and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any provision of articles 6 7 153, 154 and 163 of the education law, 8 there shall be an exemption from the 9 professional licensure requirements of 10 such articles, and nothing contained in 11 such articles, or in any other provisions 12 of law related to the licensure require-13 ments of persons licensed under those articles, shall prohibit or limit the 14 15 activities or services of any person in the employ of a program or service oper-16 17 certified, regulated, approved by, or under contract with the 18 19 state office for the aging, a local 20 governmental unit as such term is defined in article 41 of the mental hygiene law, 21 22 and/or a local social services district as 23 defined in section 61 of the services law, and all such entities shall 24 25 be considered to be approved settings for 26 the receipt of supervised experience for 27 the professions governed by articles 153, 28 154 and 163 of the education law, and 29 furthermore, no such entity shall 30 required to apply for nor be required to receive a waiver pursuant to section 31 32 6503-a of the education law in order to 33 perform any activities or provide any 34 services. 35 Notwithstanding any inconsistent provision 36 of law, including section 1 of part C of 37 chapter 57 of the laws of 2006, as amended 38 by section 1 of part I of chapter 60 of 39 the laws of 2014, for the period commenc-40 ing on April 1, 2018 and ending March 31, 41 2019 the director shall not apply any cost 42 of living adjustment for the purpose of 43 establishing rates of payments, contracts 44 or any other form of reimbursement (10319) .. 50,120,000 45 For services and expenses of grants to area agencies on aging for the establishment 46 47 and operation of caregiver resource 48 For services and expenses, including the 49 payment of liabilities incurred prior to 50 51 April 1, 2018, associated with the wellness in nutrition (WIN) program, formerly

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#### AID TO LOCALITIES 2018-19

supplemental nutrition 1 known as the assistance program (SNAP), including a 2 suballocation to the department of agri-3 culture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. 6 Up to \$200,000 of this appropriation may 7 8 be made available to the Council of Senior 9 Centers and Services of New York City to 10 provide outreach within the older adult 11 SNAP initiative. No expenditure shall be 12 made from this appropriation until the 13 director of the budget has approved a plan 14 submitted by the office outlining the 15 amounts and purpose of such expenditures 16 and the allocation of funds among the 17 counties. Notwithstanding any provision of articles 18 153, 154 and 163 of the education law, 19 there shall be an exemption from the 20 professional licensure requirements of 21 22 such articles, and nothing contained in 23 such articles, or in any other provisions 24 of law related to the licensure require-25 ments of persons licensed under those articles, shall prohibit or limit the 26 27 activities or services of any person in 28 the employ of a program or service oper-29 certified, regulated, funded 30 approved by, or under contract with the 31 state office for the aging, a local 32 governmental unit as such term is defined 33 in article 41 of the mental hygiene law, 34 and/or a local social services district as 35 defined in section 61 of the 36 services law, and all such entities shall 37 be considered to be approved settings for 38 the receipt of supervised experience for 39 the professions governed by articles 153, 40 154 and 163 of the education law, and 41 furthermore, no such entity shall 42 required to apply for nor be required to 43 receive a waiver pursuant to section 44 6503-a of the education law in order to 45 perform any activities or provide any 46 services.

47 Notwithstanding any inconsistent provision 48 of law, including section 1 of part C of 49 chapter 57 of the laws of 2006, as amended 50 by section 1 of part I of chapter 60 of 51 the laws of 2014, for the period commenc-52 ing on April 1, 2018 and ending March 31,



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#### AID TO LOCALITIES 2018-19

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2019 the director shall not apply any cost
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     of living adjustment for the purpose of
     establishing rates of payments, contracts
3
     or any other form of reimbursement (10322) .. 27,483,000
   Local grants for services and expenses of
           long-term care ombudsman program
6
7
     (10323) ...... 1,190,000
   For state aid grants to providers of respite
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     services to the elderly. Funding priority
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     shall be given to the renewal of existing
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     contracts with the state office for the
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     aging. No expenditures shall be made from
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     this appropriation until the director of
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     the budget has approved a plan submitted
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     by the office outlining the amounts to be
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     distributed by provider.
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   Notwithstanding any provision of articles
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     153, 154 and 163 of the education law,
     there shall be an exemption from the
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     professional licensure requirements
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     such articles, and nothing contained in
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     such articles, or in any other provisions
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     of law related to the licensure require-
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     ments of persons licensed under those
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     articles, shall prohibit or limit the
     activities or services of any person in
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     the employ of a program or service oper-
             certified,
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                          regulated,
     ated,
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     approved by, or under contract with the
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     state office for the aging, a local
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     governmental unit as such term is defined
     in article 41 of the mental hygiene law,
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     and/or a local social services district as
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     defined
              in section 61 of the social
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     services law, and all such entities shall
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     be considered to be approved settings for
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     the receipt of supervised experience for
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     the professions governed by articles 153,
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     154 and 163 of the education law,
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     furthermore,
                   no such entity shall be
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     required to apply for nor be required to
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              a waiver pursuant to section
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     6503-a of the education law in order to
     perform any activities or provide any
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     services (10328) ...... 656,000
   For state aid grants to providers of social
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     model adult day services. Funding priority
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     shall be given to the renewal of existing
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     contracts with the state office for the
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     aging. No expenditures shall be made from
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     this appropriation until the director of
     the budget has approved a plan submitted
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#### AID TO LOCALITIES 2018-19

1 by the office outlining the amounts to be distributed by provider. 2 3 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the 5 professional licensure requirements 6 7 such articles, and nothing contained in 8 such articles, or in any other provisions 9 of law related to the licensure require-10 ments of persons licensed under those 11 articles, shall prohibit or limit the 12 activities or services of any person in 13 the employ of a program or service oper-14 certified, regulated, ated, 15 approved by, or under contract with the 16 state office for the aging, a 17 governmental unit as such term is defined 18 in article 41 of the mental hygiene law, 19 and/or a local social services district as 20 defined in section 61 of the social services law, and all such entities shall 21 22 be considered to be approved settings for 23 the receipt of supervised experience for 24 the professions governed by articles 153, 25 154 and 163 of the education law, and furthermore, no such entity shall be 26 27 required to apply for nor be required to 28 a waiver pursuant to section receive 29 6503-a of the education law in order to 30 perform any activities or provide any 31 services (10329) ...... 1,072,000 32 For state aid grants to naturally occurring 33 retirement communities (NORC). Funding 34 priority shall be given to the renewal of 35 existing contracts with the state office 36 for the aging. No expenditures shall be 37 made from this appropriation until the 38 director of the budget has approved a plan 39 submitted by the office outlining the 40 amounts to be distributed by provider. 41 Notwithstanding any provision of articles 42 153, 154 and 163 of the education law, there shall be an exemption from the 43 professional licensure requirements 44 45 such articles, and nothing contained in such articles, or in any other provisions 46 47 of law related to the licensure requirements of persons licensed under those 48 articles, shall prohibit or limit the 49 50 activities or services of any person in 51 the employ of a program or service oper-52 ated, certified, regulated,



#### AID TO LOCALITIES 2018-19

approved by, or under contract with the state office for the aging, a local 1 2 governmental unit as such term is defined 3 in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 6 services law, and all such entities shall 7 8 be considered to be approved settings for 9 the receipt of supervised experience for 10 the professions governed by articles 153, 11 154 and 163 of the education law, and 12 furthermore, no such entity shall be required to apply for nor be required to 13 14 receive a waiver pursuant to 15 6503-a of the education law in order to 16 perform any activities or provide any services (10330) ...... 2,027,500 17 grants to neighborhood 18 state aid For 19 naturally occurring retirement communities 20 (NNORC). Funding priority shall be given to the renewal of existing contracts with 21 22 the state office for the aging. No expend-23 itures shall be made from this appropriation until the director of the budget has 24 25 approved a plan submitted by the office 26 outlining the amounts to be distributed by 27 provider any activities or provide any 28 services. 29 Notwithstanding any provision of articles 30 153, 154 and 163 of the education law, there shall be an exemption from the 31 professional licensure requirements 32 33 such articles, and nothing contained in 34 such articles, or in any other provisions 35 of law related to the licensure require-36 ments of persons licensed under those 37 articles, shall prohibit or limit the 38 activities or services of any person in 39 the employ of a program or service oper-40 ated, certified, regulated, 41 approved by, or under contract with the 42 state office for the aging, a governmental unit as such term is defined 43 in article 41 of the mental hygiene law, 44 45 and/or a local social services district as 46 in section 61 of the social 47 services law, and all such entities shall be considered to be approved settings for 48 49 the receipt of supervised experience for 50 the professions governed by articles 153, 51 154 and 163 of the education law, and 52 furthermore, no such entity shall be



### AID TO LOCALITIES 2018-19

1	required to apply for nor be required to
2	receive a waiver pursuant to section
3	6503-a of the education law in order to
4	perform any activities or provide any
5	services. (10331)
6	For grants in aid to the 59 designated area
7	agencies on aging for transportation oper-
8	ating expenses related to serving the
9	elderly. Funds shall be allocated from
10	this appropriation pursuant to a plan
11	prepared by the director of the state
12	office for the aging and approved by the
13	director of the budget (10885) 1,121,000
14	For grants to the area agencies on aging for
15	the health insurance information, coun-
16	seling and assistance program (10335) 1,000,000
17	For state matching funds for services and
18	expenses to match federally funded model projects and/or demonstration grant
19 20	projects and/or demonstration grant programs, a portion of which may be trans-
21	ferred to state operations or to other
22	entities as necessary to meet federal
23	grant objectives (10336)
24	For the managed care consumer assistance
25	program for the purpose of providing
26	education, outreach, one-on-one coun-
27	seling, monitoring of the implementation
28	of medicare part D, and assistance with
29	drug appeals and fair hearings related to
30	medicare part D coverage for persons who
31	are eligible for medical assistance and
32	who are also beneficiaries under part D of
33	title XVIII of the federal social security
34	act and for participants of the elderly
35	pharmaceutical insurance coverage program
36	(EPIC) in accordance with the following:
37	Medicare Rights Center (10340) 793,000
38	New York StateWide Senior Action Council,
39	Inc. (10341) 354,000
40	New York Legal Assistance Group (10342) 222,000
41	Legal Aid Society of New York (10343) 111,000
42	Empire Justice Center (10345) 155,000
43	Community Service Society (10346) 132,000
44	For services and expenses of the retired and
45	senior volunteer program (RSVP) (10324) 216,500
46	For services and expenses of the EAC/Nassau
47	senior respite program (10325) 118,500
48	For services and expenses of the home aides
49	of central New York, Inc. senior respite
50 E1	program (10326)
51	For services and expenses of the New York



#### AID TO LOCALITIES 2018-19

1 2	foundation for senior citizens home sharing and respite care program (10327) 86,000
3	For services and expenses of the foster
4	grandparents program (10332) 98,000
5	For services and expenses related to an
6	elderly abuse education and outreach
7	program in accordance with section 219 of
8	the elder law funding priority shall be
9	given to the renewal of existing contracts
10	with the state office for the aging
11	(10333) 745,000
12	For services and expenses related to the
13	livable new york initiative to create
14	neighborhoods that consider the evolving
15	needs and preferences of all their resi-
16	dents (10866) 122,500
17	For services and expenses of the new york
18	state adult day services association, inc.
19	related to providing training and techni-
20	cal assistance to social adult day
21	services programs in new york state
22	regarding the quality of services (10867) 122,500
23	For services and expenses related to the
24	congregate services initiative. No expend-
25	itures shall be made from this appropri-
26	ation until the director of the budget has
27	approved a plan submitted by the office
28	outlining the amounts and purposes of such
29	expenditures and the allocation of funds
30 31	among the counties (10320)
32	wide Senior Action Council, Inc. for the
33	patients' rights hotline and advocacy
34	project (10334) 31,500
35	For services and expenses of the Association
36	on Aging in New York State to provide
37	training, education and technical assist-
38	ance to the area agencies on aging and
39	aging network service contractor staff for
40	professional development (10810) 250,000
41	For services and expenses for Lifespan of
42	Greater Rochester, Inc. for sustainability
43	and expansion of Enhanced Multi-Discipli-
44	nary Teams as implemented under the feder-
45	al Elder Abuse Preventions Interventions
46	Initiative and related data collection and
47	reporting (10833) 500,000
48	
49	Program account subtotal 120,689,500
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г1	Consist Persons Burds - Badanal

51 Special Revenue Funds - Federal



#### AID TO LOCALITIES 2018-19

FHHS Aid to Localities Account - 25177 For programs provided under the titles of 3 the federal older Americans act and other health and human services programs. 5 6 Notwithstanding any provision of articles 7 153, 154 and 163 of the education law, 8 there shall be an exemption from the 9 professional licensure requirements 10 such articles, and nothing contained in 11 such articles, or in any other provisions 12 of law related to the licensure requirements of persons licensed under those 13 14 articles, shall prohibit or limit the 15 activities or services of any person in 16 the employ of a program or service oper-17 ated, certified, regulated, funded approved by, or under contract with the 18 state office for the aging, a local 19 20 governmental unit as such term is defined 21 in article 41 of the mental hygiene law, 22 and/or a local social services district as 23 in section 61 of the social 24 services law, and all such entities shall 25 be considered to be approved settings for 26 the receipt of supervised experience for 27 the professions governed by articles 153, 28 154 and 163 of the education law, and 29 furthermore, no such entity shall be 30 required to apply for nor be required to 31 receive a waiver pursuant to section 32 6503-a of the education law in order to 33 perform any activities or provide any 34 services. Title III-b social services (10894) ...... 26,000,000 Title III-c nutrition programs, including a 37 suballocation to the department of health 38 to be transferred to state operations for 39 nutrition program activities (10893) ...... 41,385,000 Title III-e caregivers (10892) ...... 12,000,000 Health and human services programs (10891) ..... 9,000,000 Nutrition services incentive program (10890) .. 17,000,000 43 44 Program account subtotal ...... 105,385,000 45 46 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 47 Office for the Aging Federal Grants Account - 25300 48

Federal Health and Human Services Fund

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## AID TO LOCALITIES 2018-19

1	For services and expenses related to the
2	provision of aging services programs (10883) 600,000
3	
4	Program account subtotal 600,000
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6	Special Revenue Funds - Federal
7	Federal Miscellaneous Operating Grants Fund
8	Senior Community Service Employment Account - 25444
9	For the senior community service employment
10	program provided under title V of the
11	federal older Americans act (10887) 9,000,000
12	
13	Program account subtotal 9,000,000
14	
15	Special Revenue Funds - Other
16	Combined Expendable Trust Fund
17	Aging Grants and Bequest Account - 20196
	<b>,</b> ,
18	For services and expenses of the state
19	office for the aging (81034) 980,000
20	
21	Program account subtotal 980,000
22	



#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2017, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 28,933,000 ............................... (re. \$22,027,000) For planning and implementation, including the payment of liabilities incurred prior to April 1, 2017, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 50,120,000 ....................... (re. \$38,450,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of grants to area agencies on aging for the

1

establishment and operation of caregiver resource centers (10321) 2 3 ... 353,000 ..... (re. \$273,000) 4 For services and expenses, including the payment of liabilities 5 incurred prior to April 1, 2017, associated with the wellness in 6 nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the 7 8 department of agriculture and markets to be transferred to state 9 operations for administrative costs of the farmers market nutrition 10 program. Up to \$200,000 of this appropriation may be made available 11 to the Council of Senior Centers and Services of New York City to 12 provide outreach within the older adult SNAP initiative. No expendi-13 ture shall be made from this appropriation until the director of the 14 budget has approved a plan submitted by the office outlining the 15 amounts and purpose of such expenditures and the allocation of funds 16 among the counties. Notwithstanding any inconsistent provision of law, including section 1 17 18 of part C of chapter 57 of the laws of 2006, as amended by section 1 19 of part I of chapter 60 of the laws of 2014, for the period commenc-20 ing on April 1, 2017 and ending March 31, 2018 the director shall 21 not apply any cost of living adjustment for the purpose of estab-22 lishing rates of payments, contracts or any other form of reimburse-23 ment (10322) ... 27,483,000 ...... (re. \$20,168,000) 24 Local grants for services and expenses of the long-term care ombudsman 25 program (10323) ... 1,190,000 ...... (re. \$1,162,000) For state aid grants to providers of respite services to the elderly. 26 27 Funding priority shall be given to the renewal of existing contracts 28 with the state office for the aging. No expenditures shall be made 29 from this appropriation until the director of the budget has 30 approved a plan submitted by the office outlining the amounts to be 31 distributed by provider (10328) ... 656,000 ...... (re. \$656,000) 32 For state aid grants to providers of social model adult day services. 33 Funding priority shall be given to the renewal of existing contracts 34 with the state office for the aging. No expenditures shall be made 35 from this appropriation until the director of the budget has 36 approved a plan submitted by the office outlining the amounts to be 37 distributed by provider (10329) ... 1,072,000 ...... (re. \$590,000) 38 For state aid grants to naturally occurring retirement communities 39 (NORC). Funding priority shall be given to the renewal of existing 40 contracts with the state office for the aging. No expenditures shall 41 be made from this appropriation until the director of the budget has 42 approved a plan submitted by the office outlining the amounts to be 43 distributed by provider (10330) ... 2,027,500 ..... (re. \$2,027,500) 44 For state aid grants to neighborhood naturally occurring retirement 45 communities (NNORC). Funding priority shall be given to the renewal 46 of existing contracts with the state office for the aging. No 47 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 48 49 outlining the amounts to be distributed by provider any activities 50 or provide any services (10331) ... 2,027,500 ..... (re. \$2,027,500) For grants in aid to the 59 designated area agencies on aging for 51 transportation operating expenses related to serving the elderly. 52



1	Funds shall be allocated from this appropriation pursuant to a plan
2	prepared by the director of the state office for the aging and
3	approved by the director of the budget (10885)
4	1,121,000 (re. \$1,013,000)
5	For grants to the area agencies on aging for the health insurance
6	information, counseling and assistance program (10335)
7	1,000,000 (re. \$668,000)
8	For state matching funds for services and expenses to match federally
9	funded model projects and/or demonstration grant programs, a portion
10	of which may be transferred to state operations or to other entities
11	as necessary to meet federal grant objectives (10336)
12	175,000 (re. \$175,000)
13	For the managed care consumer assistance program for the purpose of
14	providing education, outreach, one-on-one counseling, monitoring of
15	the implementation of medicare part D, and assistance with drug
16	appeals and fair hearings related to medicare part D coverage for
17	persons who are eligible for medical assistance and who are also
18	beneficiaries under part D of title XVIII of the federal social
19	security act and for participants of the elderly pharmaceutical
20	insurance coverage program (EPIC) in accordance with the following:
21	Medicare Rights Center (10340) 793,000 (re. \$595,000)
22	New York StateWide Senior Action Council, Inc. (10341)
23	354,000 (re. \$206,000)
24	New York Legal Assistance Group (10342) 222,000 (re. \$176,000)
25	Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
26	Empire Justice Center (10345) 155,000 (re. \$155,000)
27	Community Service Society (10346) 132,000 (re. \$132,000)
28	For services and expenses of the retired and senior volunteer program
29	(RSVP) (10324) 216,500 (re. \$179,000)
30	For services and expenses of the EAC/Nassau senior respite program
31	(10325) 118,500 (re. \$87,000)
32	For services and expenses of the home aides of central New York, Inc.
33	senior respite program (10326) 71,000 (re. \$52,000)
34	For services and expenses of the New York foundation for senior citi-
35	zens home sharing and respite care program (10327)
36	86,000 (re. \$86,000)
37	For services and expenses of the foster grandparents program (10332)
38	98,000 (re. \$90,000)
39	For services and expenses related to an elderly abuse education and
40	outreach program in accordance with section 219 of the elder law
41	funding priority shall be given to the renewal of existing contracts
42	with the state office for the aging (10333)
43	745,000 (re. \$745,000)
44	For services and expenses related to the livable new york initiative
45	to create neighborhoods that consider the evolving needs and prefer-
46	ences of all their residents (10866) 122,500 (re. \$122,500)
47	For services and expenses of the new york state adult day services
48	association, inc. related to providing training and technical
49	assistance to social adult day services programs in new york state
50	regarding the quality of services (10867)
51	122,500 (re. \$122,500)



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1

For services and expenses related to the congregate services initi-

ative. No expenditures shall be made from this appropriation until 2 3 the director of the budget has approved a plan submitted by the 4 office outlining the amounts and purposes of such expenditures and 5 the allocation of funds among the counties (10320) ...... 6 403,000 ..... (re. \$355,000) 7 For services and expenses of the Association on Aging in New York 8 State to provide training, education and technical assistance to the 9 area agencies on aging and aging network service contractor staff 10 for professional development (10810) ... 250,000 .... (re. \$250,000) 11 For services and expenses for Lifespan of Greater Rochester, Inc. for 12 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 13 implemented under the federal Elder Abuse Preventions Interventions 14 Initiative and related data collection and reporting (10833) ...... 15 500,000 ...... (re. \$500,000) By chapter 53, section 1, of the laws of 2016: 16 17 Local grants for services and expenses of the long-term care ombudsman 18 program (10323) ... 1,190,000 ...... (re. \$200,000) 19 For state aid grants to naturally occurring retirement communities 20 (NORC). Funding priority shall be given to the renewal of existing 21 contracts with the state office for the aging. No expenditures shall 22 be made from this appropriation until the director of the budget has 23 approved a plan submitted by the office outlining the amounts to be 24 distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the 25 26 education law, there shall be an exemption from the professional 27 licensure requirements of such articles, and nothing contained in 28 such articles, or in any other provisions of law related to the 29 licensure requirements of persons licensed under those articles, 30 shall prohibit or limit the activities or services of any person in 31 the employ of a program or service operated, certified, regulated, 32 funded, or approved by, or under contract with the state office for 33 the aging, a local governmental unit as such term is defined in 34 article 41 of the mental hygiene law, and/or a local social services 35 district as defined in section 61 of the social services law, and 36 all such entities shall be considered to be approved settings for 37 the receipt of supervised experience for the professions governed by 38 articles 153, 154 and 163 of the education law, and furthermore, no 39 such entity shall be required to apply for nor be required to 40 receive a waiver pursuant to section 6503-a of the education law in 41 order to perform any activities or provide any services (10330) .... 42 For state matching funds for services and expenses to match federally 43 44 funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities 45 46 as necessary to meet federal grant objectives (10336) ...... 47 175,000 ...... (re. \$175,000) 48 For services and expenses related to the livable new york initiative 49 to create neighborhoods that consider the evolving needs and prefer-50 ences of all their residents (10866) ... 122,500 .... (re. \$122,500)



#### OFFICE FOR THE AGING

```
For services and expenses of the Association on Aging in New York
1
       State to provide training, education and technical assistance to the
3
       area agencies on aging and aging network service contractor staff
4
       for professional development (10810) ... 250,000 .... (re. $250,000)
5
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses related to the livable new york initiative
6
7
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents (10866) ... 122,500 ..... (re. $83,000)
8
9
   By chapter 53, section 1, of the laws of 2014:
10
     For services and expenses related to the livable new york initiative
       to create neighborhoods that consider the evolving needs and prefer-
11
12
       ences of all their residents (10866) ... 122,500 ..... (re. $60,000)
13
     Special Revenue Funds - Federal
14
     Federal Health and Human Services Fund
     FHHS Aid to Localities Account - 25177
15
   By chapter 53, section 1, of the laws of 2017:
16
     For programs provided under the titles of the federal older Americans
17
       act and other health and human services programs. Title III-b social
18
19
       services (10894) ... 26,000,000 ...... (re. $26,000,000)
20
     Title III-c nutrition programs, including a suballocation to the
       department of health to be transferred to state operations for
21
22
       nutrition program activities (10893) ......
23
       41,385,000 ..... (re. $41,385,000)
24
     Title III-e caregivers (10892) ... 12,000,000 ..... (re. $12,000,000)
25
     Health and human services programs (10891) ......
26
       9,000,000 ..... (re. $8,967,000)
27
     Nutrition services incentive program (10890) ......
28
       17,000,000 ..... (re. $17,000,000)
29
   By chapter 53, section 1, of the laws of 2016:
30
     For programs provided under the titles of the federal older Americans
31
       act and other health and human services programs.
32
     Notwithstanding any provision of articles 153, 154 and 163 of the
33
       education law, there shall be an exemption from the professional
34
       licensure requirements of such articles, and nothing contained in
35
       such articles, or in any other provisions of law related to the
36
       licensure requirements of persons licensed under those articles,
37
       shall prohibit or limit the activities or services of any person in
38
       the employ of a program or service operated, certified, regulated,
       funded, or approved by, or under contract with the state office for
39
40
       the aging, a local governmental unit as such term is defined in
       article 41 of the mental hygiene law, and/or a local social services
41
42
       district as defined in section 61 of the social services law, and
       all such entities shall be considered to be approved settings for
43
       the receipt of supervised experience for the professions governed by
44
45
       articles 153, 154 and 163 of the education law, and furthermore, no
       such entity shall be required to apply for nor be required to
46
```



1 2 3 4 5 6 7 8 9 10 11 12 13	receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.  Title III-b social services (10894)
14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2015: For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services (10894) 26,000,000 (re. \$1,423,614) Health and human services programs (10891)
20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
23 24 25 26	By chapter 53, section 1, of the laws of 2017:  For the senior community service employment program provided under title V of the federal older Americans act (10887)

### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	20,000,000	29,837,000 60,000,000
6 7	All Funds	41,421,000	89,837,000 =====
8	SCHEDUL	E	
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM		41,421,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 21 22 23 24 25 27 28 29 31 33 33 33 34 35 36 37 38 39 40	New York federation of growers and pro- ors agribusiness child development pr (10913)	rogram	000 000 000 000 000 000
41 42 43 44 45	Cornell university future farmers of A ca; including \$350,000 for the agricu education incentive grant program (10 Cornell university agriculture in the croom to support nutritional education	llture 1939) 730, class- cation	
46	programs (10938)	267,	000



### AID TO LOCALITIES 2018-19

1	Cornell university association of agricul-	
2	tural educators for teacher recruitment,	
3	professional development, and administra-	
4	tive assistance (10940)	303,000
5	New York state apple growers association	
6	(10943)	206,000
7	New York wine and grape foundation (10915)	713,000
8	New York farm viability institute (10916)	400,000
9	For services and expenses of programs to	
10	promote dairy excellence, including but	
11	not limited to programs at Cornell univer-	
12	sity. Notwithstanding any other provision	
13	of law, the director of the budget is	
14	hereby authorized to transfer up to	
15	\$150,000 of this appropriation to state	
16	operations for programs including adminis-	
17	tration of dairy profit teams (11495)	150,000
18	For reimbursement for the promotion of agri-	
19	culture and domestic arts in accordance	
20	with article 24 of the agriculture and	
21	markets law (10914)	
22	Cornell university pro-dairy program (11470)	822,000
23	For services and expenses of the electronic	
24	benefits transfer program administered by	
25	the Farmers' Market Federation of NY	
26	(11412)	138,000
27	For services, expenses and grants related to	
28	the taste New York program, including but	
29	not limited to marketing and advertising	
30	to promote New York produced food and	
31	beverage goods and products, including but	
32	not limited to up to \$550,000 for the New	
33	York wine and culinary center, provided	
34	that moneys hereby appropriated shall be available to the program net of refunds,	
35 36	rebates, reimbursements and credits. All	
37	or a portion of this appropriation may be	
38	suballocated to any department, agency, or	
39	public authority. Notwithstanding any	
40	other provision of law, the director of	
41	the budget is hereby authorized to trans-	
42	fer up to \$1,100,000 of this appropriation	
43	to state operations (11450)	100.000
44	For services and expenses of a program to	,100,000
45	develop farm to school initiatives that	
46	will help schools purchase more food from	
47	local farmers and expand access to healthy	
48	local food for school children. The funds	
49	shall be awarded through a competitive	
50	process (11405)	750,000
51		



#### AID TO LOCALITIES 2018-19

1 2	Program account subtotal 21,421,000
3	Special Revenue Funds - Federal
4	Federal USDA-Food and Nutrition Services Fund
5	Federal Agriculture and Markets Account - 25021
6	For services and expenses of non-point
7	source pollution control, farmland preser-
8	vation, and other agricultural programs
9	including suballocation to other state
10	departments and agencies including liabil-
11	ities incurred prior to April 1, 2018.
12	Notwithstanding section 51 of the state
13	finance law and any other provision of law
14	to the contrary, the funds appropriated
15	herein may be increased or decreased by
16	transfer from/to appropriations for any
17	prior or subsequent grant period within
18	the same federal fund/program and between
19	state operations and aid to localities to
20	accomplish the intent of this appropri-
21	ation, as long as such corresponding
22	prior/subsequent grant periods within such
23	appropriations have been reappropriated as
24	necessary (11498) 20,000,000
25	•••••
26	Program account subtotal 20,000,000
27	



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

### 1 AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund

2

3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2017:
5	New York federation of growers and processors agribusiness child
6	development program (10913) 8,275,000 (re. \$1,400,000)
7	For additional services and expenses of the New York federation of
8	growers and processors agribusiness child development program
9	(10905) 1,000,000 (re. \$1,000,000)
10	New York state veterinary diagnostic laboratory at Cornell university
11	animal health surveillance and control program (10920)
12	4,425,000 (re. \$350,000)
13	For additional services and expenses of the New York state veterinary
14	diagnostic laboratory at Cornell university animal health surveil-
15	lance and control program (10908)
16	1,000,000 (re. \$1,000,000)
17	New York state veterinary diagnostic laboratory at Cornell university
18	quality milk production services program (10921)
19	1,174,000 (re. \$2,000)
20	New York state veterinary diagnostic laboratory at Cornell university
21	New York state cattle health assurance program (10922)
22	360,000 (re. \$145,000)
23	New York state veterinary diagnostic laboratory at Cornell university
24	Johnes disease program (10923) 480,000 (re. \$192,000)
25	New York state veterinary diagnostic laboratory at Cornell university
26	rabies program (10925) 50,000 (re. \$50,000)  For additional services and expenses of the New York state veterinary
27 28	For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university rabies program (11468)
29	560,000
30	New York state veterinary diagnostic laboratory at Cornell university
31	Avian disease program (10924) 252,000 (re. \$129,000)
32	Cornell university farmnet program for farm family assistance (10926)
33	384,000
34	For additional services and expenses of the Cornell university farmnet
35	program for farm family assistance (11469)
36	416,000 (re. \$416,000)
37	Cornell university Geneva experiment station hop and barley evaluation
38	and field testing program (11466) 40,000 (re. \$40,000)
39	For additional services and expenses of the Cornell university Geneva
40	experiment station hop and barley evaluation and field testing
41	
42	Cornell university golden nematode program (10932)
43	62,000 (re. \$62,000)
44	Cornell university future farmers of America; including \$350,000 for
45	the agriculture education incentive grant program (10939)
46	542,000 (re. \$542,000)
47	For additional services and expenses of Cornell university future
48	farmers of America (11452) 300,000 (re. \$300,000)



1	Cornell university agriculture in the classroom; including \$300,000 to
2	support nutritional education programs (10938)
3	380,000 (re. \$380,000)
4	Cornell university association of agricultural educators; including
5	\$350,000 for teacher recruitment, professional development, and
6	administrative assistance (10940) 416,000 (re. \$416,000)
7	New York state apple growers association (10943)
8	206,000 (re. \$19,000)
9	For additional services and expenses of the New York state apple grow-
10	ers association (11458) 544,000 (re. \$461,000)
11	New York wine and grape foundation (10915)
12	713,000 (re. \$203,000)
13	For additional services and expenses of the New York wine and grape
14	foundation (11457) 307,000 (re. \$52,000)
15	New York farm viability institute (10916)
16	400,000 (re. \$96,000)
17	For services and expenses of dairy profit teams administered by the
18	New York farm viability institute (11423)
19	220,000 (re. \$209,000)
20	For additional services and expenses of the New York farm viability
21	institute (10917) 1,500,000 (re. \$1,436,000)
22	For services and expenses of programs to promote dairy excellence,
23	including but not limited to programs at Cornell university.
24	Notwithstanding any other provision of law, the director of the
25	budget is hereby authorized to transfer up to \$150,000 of this
26	appropriation to state operations for programs including adminis-
27	tration of dairy profit teams (11495)
28	150,000 (re. \$150,000)
29	For reimbursement for the promotion of agriculture and domestic arts
30	in accordance with article 24 of the agriculture and markets law
31	(10914) 340,000 (re. \$340,000)
32	For additional reimbursements for the promotion of agriculture and
33	domestic arts in accordance with article 24 of the agriculture and
34	markets law (11453) 160,000 (re. \$160,000)
35	Cornell university pro-dairy program (11470)
36	822,000 (re. \$350,000)
37	For additional services and expenses of the Cornell university
38	prodairy program (11406) 378,000 (re. \$378,000)
39	For services and expenses of the electronic benefits transfer program
40	administered by the Farmers' Market Federation of NY (11412)
41	138,000 (re. \$101,000)
42	For services, expenses and grants related to the taste New York
43	program, including but not limited to marketing and advertising to
44	promote New York produced food and beverage goods and products,
45	including but not limited to up to \$550,000 for the New York wine
46	and culinary center, provided that moneys hereby appropriated shall
47	be available to the program net of refunds, rebates, reimbursements
48	and credits. All or a portion of this appropriation may be suballo-
49	cated to any department, agency, or public authority. Notwithstand-
50	ing any other provision of law, the director of the budget is hereby
51	authorized to transfer up to \$1,100,000 of this appropriation to



_	
1	state operations (11450)
2	1,100,000 (re. \$997,000)
3	For services and expenses of a program to develop farm to school
4	initiatives that will help schools purchase more food from local
5	farmers and expand access to healthy local food for school children.
6	The funds shall be awarded through a competitive process (11405)
7	750,000 (re. \$732,000)
8	To the Adirondack North Country Association for a program to develop
9	farm to school initiatives that will help schools purchase more food
10	from local farmers (11415) 300,000 (re. \$225,000)
11	Maple producers association for programs to promote maple syrup
12	(10945) 215,000 (re. \$215,000)
13	Tractor rollover protection program administered by Mary Imogene
14	Basset hospital (11473) 250,000 (re. \$152,000)
15	For services and expenses of the New York State apple research and
16	development program, in consultation with the apple research and
17	development advisory board (11400) 500,000 (re. \$500,000)
18	Cornell university maple research (11456)
19	125,000 (re. \$86,000)
20	New York farm viability institute, for services and expenses of New
21	York State berry growers association (11462)
22	60,000 (re. \$60,000)
23	Cornell university berry research (11416)
24	260,000 (re. \$260,000)
25	Christmas tree farmers association of New York for programs to promote
26	Christmas trees (11461) 125,000 (re. \$125,000)
27	New York farm viability, for services and expenses of New York corn
28	and soybean growers (11454) 75,000 (re. \$73,000)
29	Cornell university honeybee research (11455)
30	50,000 (re. \$50,000)
31	Cornell university onion research (10948) 50,000 (re. \$27,000)
32	Cornell university vegetable research (11401)
33	100,000 (re. \$100,000)
34	Suffolk county soil and water conservation district-deer fencing
35	matching grants program (11480) 200,000 (re. \$150,000)
36	For services and expenses of the eastern equine encephalitis program
37	administered by Oswego county, including suballocation to other
38	state departments and agencies. Notwithstanding any other provision
39	of law, the director of the budget is hereby authorized to transfer
40	up to \$175,000 of this appropriation to state operations (11467)
41	175,000 (re. \$175,000)
42	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
43	100,000 (re. \$100,000)
44	Grown on Long Island (11404) 100,000 (re. \$100,000)
45	Island Harvest (11465) 20,000 (re. \$20,000)
46	For services and expenses of the north country low cost vaccine
47	program administered by the St. Lawrence and Jefferson county public
48	health departments. Notwithstanding any other provision of law, the
49	director of the budget is hereby authorized to transfer up to
50	\$25,000 of this appropriation to state operations (11460)
51	25,000 (re. \$25,000)



1	Northern New York agricultural development program administered by
2	Cornell cooperative extension of Jefferson County (10941)
3	600,000 (re. \$464,000)
4	For services and expenses of the turf grass environmental stewardship
5	fund administered by the New York state greengrass association
6	(11472) 150,000 (re. \$150,000)
7	For services and expenses of the wood products development council,
8	including suballocation to other state departments and agencies.
9	Notwithstanding any other provision of law, the director of the budget
10	is hereby authorized to transfer up to \$100,000 of this appropri-
11	ation to state operations (11402)
12	100,000 (re. \$100,000)
13	Cornell university small farm programs for veterans (11417)
14	115,000 (re. \$115,000)
15	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
16	200,000 (re. \$200,000)
17	For services and expenses of the farm to table trail program, includ-
18	ing suballocation to other state departments and agencies (11424)
19	50,000 (re. \$50,000)
20	Cornell university farm labor specialist to assist farmers with labor
21	law compliance (11425) 200,000 (re. \$200,000)
22	Cornell university farmer muck boot camp program (11426)
23	100,000 (re. \$100,000)
24	Seeds of success award to promote and recognize school gardens and
25	gardening programs across New York state. Notwithstanding any other
26	provision of law, the director of the budget is hereby authorized to
27	transfer up to \$100,000 of this appropriation to state operations
28	(11427) 100,000 (re. \$100,000)
29	New York state brewers association (11428) 10,000 (re. \$10,000)
30	New York cider association (11429) 10,000 (re. \$10,000)
31	New York state distillers guild (11430) 10,000 (re. \$10,000)
32	Chautauqua county beekeepers association (11431)
33	10,000 (re. \$10,000)
34	Cornell university sheep farming program (11432)
35	10,000 (re. \$10,000)
36	For services and expenses of the New York state senior farmers market
37	nutrition program. Notwithstanding any other provision of the law,
38	the director of the budget is hereby authorized to transfer up to
39	\$180,000 of this appropriation to state operations (11409)
40	500,000 (re. \$500,000)
	, , , , , , , , , , , , , , , , , , , ,
41	By chapter 53, section 1, of the laws of 2016:
42	New York federation of growers and processors agribusiness child
43	development program (10913) 8,275,000 (re. \$1,220,000)
44	For additional services and expenses of the New York federation of
45	growers and processors agribusiness child development program
46	(10905) 1,000,000
47	Cornell university farmnet program for farm family assistance (10926)
48	384,000 (re. \$4,000)
49	Cornell university Geneva experiment station hop and barley evaluation



2 experiment station hop and barley evaluation as	iversity Geneva
	nd field testing
3 program (11451) 160,000	
4 For additional services and expenses of Cornell u	
5 farmers of America (11452) 300,000	
6 For additional services and expenses of the New York s	
7 ers association (11458) 544,000	
8 For additional services and expenses of the New York	
9 institute (10917) 1,500,000	
10 For services and expenses of programs to promote de	
11 including but not limited to programs at Corne	
12 Notwithstanding any other provision of law, the	
13 budget is hereby authorized to transfer up to \$1	
14 appropriation to state operations for programs in	
tration of dairy profit teams (11495)	
16 150,000	
17 For services, expenses and grants related to the	
18 program, including but not limited to marketing and	
19 promote New York produced food and beverage goods and	_
or a portion of this appropriation may be subal.	
21 department, agency, or public authority. Notwithsta	
22 provision of law, the director of the budget is herel	
transfer up to \$1,100,000 of this appropriation to s	
24 (11450) 1,100,000	<del>-</del>
25 For services and expenses of a program to develop	
26 initiatives that will help schools purchase more for	=
farmers and expand access to healthy local food for	
The funds shall be awarded through a competitive pro-	
29 250,000	
30 To the Adirondack North Country Association for a pro-	
farm to school initiatives that will help schools put	
32 from local farmers (11415) 300,000	
33 Tractor rollover protection program administered by	
34 Basset hospital (11473) 250,000	
35 Cornell university maple research (11456)	
36 125,000	
37 New York farm viability institute, for services and	expenses of New
38 York State berry growers association (11462)	
39 60,000	
40 Cornell university berry research (11416)	
41 260,000	
42 New York farm viability, for services and expenses of	
43 and soybean growers (11454) 75,000	(re. \$57,000)
43 and soybean growers (11454) 75,000	(re. \$57,000)
and soybean growers (11454) 75,000	(re. \$57,000) 
43 and soybean growers (11454) 75,000	(re. \$57,000) (re. \$12,000) (re. \$5,000)
43 and soybean growers (11454) 75,000	(re. \$57,000) (re. \$12,000) (re. \$5,000)
43 and soybean growers (11454) 75,000	(re. \$57,000) (re. \$12,000) (re. \$5,000) (re. \$99,000)
43 and soybean growers (11454) 75,000	(re. \$57,000) (re. \$12,000) (re. \$5,000) (re. \$99,000) ict-deer fencing
43 and soybean growers (11454) 75,000	(re. \$57,000) (re. \$12,000) (re. \$5,000) (re. \$99,000) ict-deer fencing (re. \$35,000)



1 2	state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer
3	up to \$175,000 of this appropriation to state operations (11467)
4	175,000 (re. \$116,000)
5	For services and expenses of dairy profit teams administered by the
6	New York farm viability institute (11459)
7	220,000 (re. \$197,000)
8	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
9	100,000 (re. \$8,000)
10	Long Island farm bureau (11463) 100,000 (re. \$100,000)
11	For services and expenses of the north country low cost vaccine
12	program administered by the St. Lawrence and Jefferson county public
13	health departments. Notwithstanding any other provision of law, the
14	director of the budget is hereby authorized to transfer up to
15	\$25,000 of this appropriation to state operations (11460)
16	25,000 (re. \$25,000)
17	Northern New York agricultural development program administered by
18	Cornell cooperative extension of Jefferson County (10941)
19	600,000 (re. \$600,000)
20	For services and expenses of the wood products development council,
21	including suballocation to other state departments and agencies.
22	Notwithstanding any other provision of law, the director of the
23	budget is hereby authorized to transfer up to \$100,000 of this
24	appropriation to state operations (11402)
25	100,000 (re. \$100,000)
26	For services and expenses of the New York state senior farmers market
27	nutrition program. Notwithstanding any other provision of law, the
28	director of the budget is hereby authorized to transfer up to
29	\$180,000 of this appropriation to state operations (11409)
30	500,000 (re. \$100,000)
31	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
32	200,000 (re. \$150,000)
33	By chapter 53, section 1, of the laws of 2015:
34	Cornell university Geneva experiment station hop and barley evaluation
35	and field testing program (11466) 40,000 (re. \$8,000)
36	Cornell university agriculture in the classroom (10938)
37	80,000 (re. \$2,000)
38	For services and expenses of programs to promote dairy excellence,
39	including but not limited to programs at Cornell university.
40	Notwithstanding any other provision of law, the director of the
41	budget is hereby authorized to transfer up to \$150,000 of this
42	appropriation to state operations for programs including adminis-
43	tration of dairy profit teams (11495)
44	150,000 (re. \$150,000)
45	For services, expenses and grants related to the taste New York
46	program, including but not limited to marketing and advertising to
47	promote New York produced food and beverage goods and products. All
48	or a portion of this appropriation may be suballocated to any
49	department, agency, or public authority. Notwithstanding any other
50	provision of law, the director of the budget is hereby authorized to



1	transfer up to \$1,100,000 of this appropriation to state operations
2	(11450) 1,100,000 (re. \$16,000)
3	For services and expenses of a program to develop farm to school
4	initiatives that will help schools purchase more food from local
5	farmers and expand access to healthy local food for school children.
6	The funds shall be awarded through a competitive process (11405)
7	250,000 (re. \$167,000)
8	Tractor rollover protection program administered by Mary Imogene
9	Basset hospital (11473) 250,000 (re. \$47,000)
10	For services and expenses of the New York State apple research and
11	development program, in consultation with the apple research and
12	development advisory board (11400) 500,000 (re. \$100,000)
13	Cornell university maple research (11456) 125,000 (re. \$5,000)
14	The New York farm viability institute, for programs to benefit the New
15	York berry industry (11462) 320,000 (re. \$42,000)
16	NY corn and soybean growers association (11454)
17	75,000 (re. \$16,000) Cornell university vegetable research (11401)
18 19	100,000 (re. \$2,000)
20	Suffolk county soil and water conservation district - deer fencing
21	matching grants program (11480) 200,000 (re. \$47,000)
22	For services and expenses of the eastern equine encephalitis program
23	administered by Oswego county, including suballocation to other
24	state departments and agencies. Notwithstanding any other provision
25	of law, the director of the budget is hereby authorized to transfer
26	up to \$175,000 of this appropriation to state operations (11467)
27	175,000 (re. \$52,000)
28	For services and expenses of dairy profit teams administered by the
29	New York farm viability institute (11459)
30	220,000 (re. \$214,000)
31	Long Island farm bureau (11463) 100,000 (re. \$100,000)
32	For services and expenses of the north country low cost vaccine
33	program administered by the St. Lawrence and Jefferson county public
34	health department. Notwithstanding any other provision of law, the
35	director of the budget is hereby authorized to transfer up to
36	\$25,000 of this appropriation to state operations (11460)
37	25,000 (re. \$14,000)
38	Cornell precision agriculture study (11407)
39	100,000 (re. \$3,000)
40	For services and expenses of the agriculture environmental management
41	certified planner quality assurance and control program. Notwith-
42	standing any other provision of law, the director of the budget is
43	hereby authorized to transfer up to \$250,000 of this appropriation
44	to state operations (11408)
45	250,000 (re. \$250,000)
46	For services and expenses of the wood products development council,
47	including suballocation to other state departments and agencies.
48	Notwithstanding any other provision of law, the director of the
49	budget is hereby authorized to transfer up to \$100,000 of this
50	appropriation to state operations (11402)
51	100,000 (re. \$72,000)



nutrition program. Notwithstanding any other provision of law, to director of the budget is hereby authorized to transfer up \$180,000 of this appropriation to state operations (11409) 500,000	ket the					
\$180,000 of this appropriation to state operations (11409)  500,000						
5 500,000						
For the development of regional food hubs to facilitate the transport tation of locally grown produce to urban markets, including to development of cooperative food hubs. Notwithstanding any oth provision of the law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11410) 1,064,000 (re. \$879,000 farm Drain Tile Revolving Loan Program as authorized by section 4-a the soil and water conservation districts law (11411)						
tation of locally grown produce to urban markets, including to development of cooperative food hubs. Notwithstanding any oth provision of the law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11410) 1,064,000 (re. \$879,000 farm Drain Tile Revolving Loan Program as authorized by section 4-a the soil and water conservation districts law (11411)						
provision of the law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11410) 1,064,000 (re. \$879,000 farm Drain Tile Revolving Loan Program as authorized by section 4-a the soil and water conservation districts law (11411)						
ized to transfer up to \$175,000 of this appropriation to state ope ations (11410) 1,064,000 (re. \$879,00 12 Farm Drain Tile Revolving Loan Program as authorized by section 4-a 13 the soil and water conservation districts law (11411)	ner					
11 ations (11410) 1,064,000	or-					
Farm Drain Tile Revolving Loan Program as authorized by section 4-a the soil and water conservation districts law (11411)	er-					
13 the soil and water conservation districts law (11411)	00)					
14 500,000 (re. \$500,00	of					
15 By chapter 53, section 1, of the laws of 2014:	00)					
15 By chapter 53, section 1, of the laws of 2014:						
16 For additional services and expenses of the Cornell university farms	net					
program for farm family assistance (11469)						
18 216,000 (re. \$3,00						
19 For additional services and expenses of the Cornell university Gene	eva					
20 experiment station hop and barley evaluation and field testi						
21 program (11451) 160,000 (re. \$7,00						
22 For services and expenses of dairy profit teams administered by t						
New York farm viability institute (11459)						
24 220,000 (re. \$149,00						
25 Tractor rollover protection program administered by Mary Imoge						
26 Basset hospital (11473) 150,000 (re. \$7,00						
Northern New York agricultural development program administered	_					
Cornell cooperative extension of Jefferson County (10941)						
29 600,000 (re. \$13,00						
30 For services and expenses of the eastern equine encephalitis progr						
administered by Oswego county, including suballocation to oth						
32 state departments and agencies. Notwithstanding any other provisi						
of law, the director of the budget is hereby authorized to transf						
up to \$175,000 of this appropriation to state operations $(11467)$ .						
35 175,000 (re. \$3,00						
36 For services and expenses of the north country low cost vacci 37 program administered by the St. Lawrence and Jefferson county publ						
<b>1</b>						
director of the budget is hereby authorized to transfer up \$25,000 of this appropriation to state operations (11460)						
41 25,000						
42 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (1146						
43 100,000						
NY corn and soybean growers association (11454)						
45 75,000 (re. \$35,00						
46 For services and expenses of the New York State apple research a						
47 development program, in consultation with the apple research a						
development advisory board (11400) 500,000 (re. \$36,00						
49 Cornell university vegetable research (11401)						
50 100,000 (re. \$8,00						



### DEPARTMENT OF AGRICULTURE AND MARKETS

By chapter 53, section 1, of the laws of 2013:  Cornell university Geneva experiment station hop evaluation and field testing program (11466) 40,000	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses of the wood products development council, including suballocation to other state departments and agencies.  Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$100,000 of this appropriation to state operations (11402)
Cornell university Geneva experiment station hop evaluation and field testing program (11466) 40,000	16	By chapter 53, section 1, of the laws of 2013.
testing program (11466) 40,000		
Cornell university future farmers of America (10939)		
Cornell university agriculture in the classroom (10938)	19	
22 80,000	20	
Cornell university pro-dairy program (11470)		
822,000		
For services and expenses of northern New York agricultural development (10941) 500,000		
ment (10941) 500,000		
For services and expenses of the eastern equine encephalitis program, including suballocation to other state departments and agencies.  Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations (11467)		
including suballocation to other state departments and agencies.  Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations (11467)		
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations (11467)		
budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations (11467)		
appropriation to state operations (11467)  150,000		
32 150,000		
Genesee county agricultural academy (11464)		
34 100,000		
For services and expenses of northern New York agricultural development (10941) 500,000		<del>-</del> -
For services and expenses of northern New York agricultural development (10941) 500,000		
ment (10941) 500,000		
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902)  3,000,000		
development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902)  3,000,000 (re. \$684,000)  By chapter 53, section 1, of the laws of 2011:  For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University.  Notwithstanding any other provision of law, the director of the		
accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902) 3,000,000 (re. \$684,000)  By chapter 53, section 1, of the laws of 2011: For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the		
the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902) 3,000,000		
law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902) 3,000,000		
to \$3,000,000 of this appropriation to state operations (10902) 3,000,000		
3,000,000		
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the		
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the	4.5	December 52 months 1 of the lower of 0011
including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the		
Notwithstanding any other provision of law, the director of the		
		<u> </u>



#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

appropriation to state operations for programs including adminis-1 2 tration of dairy profit teams (11495) ... 150,000 .... (re. \$73,000) By chapter 55, section 1, of the laws of 2010: 3 For services and expenses related to establishing, improving, and 4 5 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 6 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 7 with a programmatic and financial plan submitted by the commissioner 8 of agriculture and markets and approved by the director of the budg-9 et. No moneys of this appropriation shall be made available until 10 the Genesee valley regional market authority makes a transfer to the 11 general fund of the state, as provided for in a chapter of the laws 12 of 2010 (11494) ... 3,000,000 ...... (re. \$258,000) 13 By chapter 55, section 1, of the laws of 2009: 14 For services and expenses of programs to promote agricultural economic 15 development, including but not limited to farmland viability, 16 accordance with a programmatic and financial plan to be approved by 17 the director of the budget. Notwithstanding any other provision of 18 law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations (10902) ..... 19 20 600,000 ..... (re. \$257,000) 21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 22 496, section 6, of the laws of 2008: 23 For services and expenses of programs to promote agricultural economic 24 development, including but not limited to farmland viability, in 25 accordance with a programmatic and financial plan to be approved by 26 the director of the budget. Notwithstanding any other provision of 27 law, the director of the budget is hereby authorized to transfer up 28 to \$2,357,000 of this appropriation to state operations, provided, 29 however, that the amount of this appropriation available for expend-30 iture and disbursement on and after September 1, 2008 shall be 31 reduced by six percent of the amount that was undisbursed as of 32 August 15, 2008 (10902) ... 1,809,000 ...... (re. \$438,000) 33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 34 section 4, of the laws of 2009: 35 For services and expenses of the plum pox virus eradication and indem-36 nity program. Notwithstanding any other provision of law, the direc-37 tor of the budget is hereby authorized to transfer up to \$376,000 of 38 this appropriation to state operations (11481) ............. 39 376,000 ...... (re. \$334,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 40 41 section 1, of the laws of 2015: 42 Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc 43 44 <u>(11478)</u> ... 63,900 ..... (re. \$63,000) 45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009: 46



#### DEPARTMENT OF AGRICULTURE AND MARKETS

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Suffolk County Soil and Water Conservation District - deer fencing
1
       matching grants program, including liabilities incurred prior to
 2
       April 1, 2008 (11480) ... 160,000 ........................... (re. $4,000)
3
4
   By chapter 55, section 1, of the laws of 2007:
5
     For additional services and expenses of programs to promote agricul-
6
       tural economic development, including but not limited to farmland
7
       viability, in accordance with a programmatic and financial plan to
8
       be approved by the director of the budget. Notwithstanding any other
9
       provision of law, the director of the budget is hereby authorized to
10
       transfer up to $118,000 of this appropriation to state operations
11
       (11487) ... 118,000 ..... (re. $11,000)
12
      Special Revenue Funds - Federal
13
     Federal USDA-Food and Nutrition Services Fund
14
     Federal Agriculture and Markets Account - 25021
15
   By chapter 53, section 1, of the laws of 2017:
16
     For services and expenses of non-point source pollution control, farm-
17
       land preservation, and other agricultural programs including subal-
18
       location to other state departments and agencies including liabil-
19
       ities incurred prior to April 1, 2017. Notwithstanding section 51 of
20
       the state finance law and any other provision of law to the contra-
21
       ry, the funds appropriated herein may be increased or decreased by
22
       transfer from/to appropriations for any prior or subsequent grant
23
       period within the same federal fund/program and between state oper-
24
       ations and aid to localities to accomplish the intent of this appro-
25
       priation, as long as such corresponding prior/subsequent grant peri-
26
       ods within such appropriations have been reappropriated as necessary
27
        (11498) ... 20,000,000 ...... (re. $20,000,000)
   By chapter 53, section 1, of the laws of 2016:
28
29
     For services and expenses of non-point source pollution control, farm-
30
       land preservation, and other agricultural programs including subal-
       location to other state departments and agencies including liabil-
31
32
       ities incurred prior to April 1, 2016. Notwithstanding section 51 of
33
       the state finance law and any other provision of law to the contra-
34
       ry, the funds appropriated herein may be increased or decreased by
35
       transfer from/to appropriations for any prior or subsequent grant
36
       period within the same federal fund/program and between state oper-
37
       ations and aid to localities to accomplish the intent of this appro-
38
       priation, as long as such corresponding prior/subsequent grant peri-
39
       ods within such appropriations have been reappropriated as necessary
40
        (11498) ... 20,000,000 ...... (re. $20,000,000)
   By chapter 53, section 1, of the laws of 2015:
41
42
     For services and expenses of non-point source pollution control, farm-
43
       land preservation, and other agricultural programs including subal-
44
       location to other state departments and agencies including liabil-
45
       ities incurred prior to April 1, 2015. Notwithstanding section 51 of
46
       the state finance law and any other provision of law to the contra-
       ry, the funds appropriated herein may be increased or decreased by
47
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### DEPARTMENT OF AGRICULTURE AND MARKETS

1	transfer from/to appropriations for any prior or subsequent grant
2	period within the same federal fund/program and between state oper-
3	ations and aid to localities to accomplish the intent of this appro-
4	priation, as long as such corresponding prior/subsequent grant peri-
5	ods within such appropriations have been reappropriated as necessary
6	(11498) 20,000,000 (re. \$20,000,000)

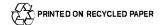


### COUNCIL ON THE ARTS

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPRO	OPRIATIONS	REAPPROPRIATIONS
3 4 5	Special Revenue Funds - Other	1,413,000 196,000	4,388,000
6 7 8	All Funds	12,464,000	
9	SCHEDULE		
10 11	COUNCIL ON THE ARTS PROGRAM		42,244,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 33 33 34 35 36 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.  Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance,		



design, music, theater, media, literature,

45

# COUNCIL ON THE ARTS

1 2 3 4 5	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000  Program account subtotal
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11 12 13	For financial assistance to nonprofit cultural organizations (12111)
14 15 16	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
17 18 19 20 21	For services and expenses of the arts capital revolving loan fund (12111)
22 23 24	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30	For state financial assistance for the empire state plaza performing arts center corporation (12105)

#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 ADMINISTRATION PROGRAM

2 General Fund

15

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2012:
- 5 For state financial assistance for the arts. This appropriation may be 6 used for state financial assistance to nonprofit cultural organiza-7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other

organizations, to nonprofit cultural organizations.

- 21 By chapter 53, section 1, of the laws of 2011:
- 22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 related education for elementary and secondary school pupils. 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions.
- 38 COUNCIL ON THE ARTS PROGRAM
- 39 General Fund
- 40 Local Assistance Account 10000
- 41 By chapter 53, section 1, of the laws of 2017:
- 42 For state financial assistance for the arts. Notwithstanding any other
- 43 section of law to the contrary, this appropriation may be used for
- 44 state financial assistance to nonprofit cultural organizations
- offering services to the general public, including but not limited
- 46 to, orchestras, dance companies, museums and theatre groups includ-



39 12653-02-8

#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS

1 ing nonprofit cultural organizations, botanical gardens, zoos, 2 aquariums and public benefit corporations offering programs of arts 3 education for elementary and secondary school pupils related 4 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of 6 7 programs for performing arts and other cultural events, and related 8 uses for the benefit of the citizens of New York state. Such 9 programs may include activities directly undertaken by the grantee, 10 or indirectly by regranting of state funds by regional or local arts 11 councils, among other organizations, to nonprofit cultural organiza-12 tions.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ...... (re. \$39,320,000)

By chapter 53, section 1, of the laws of 2016:

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For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ...... (re. \$1,547,000)

By chapter 53, section 1, of the laws of 2015:

For state financial assistance for the arts. Notwithstanding any other 42 43 section of law to the contrary, this appropriation may be used for 44 state financial assistance to nonprofit cultural organizations 45 offering services to the general public, including but not limited 46 to, orchestras, dance companies, museums and theatre groups includ-47 ing nonprofit cultural organizations, botanical gardens, zoos, 48 aquariums and public benefit corporations offering programs of arts 49 related education for elementary and secondary school 50 provided that, notwithstanding any inconsistent provision of law,



#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

\$100,000 shall be suballocated to the Nelson A. Rockefeller empire 1 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 3 4 uses for the benefit of the citizens of New York state. 5 programs may include activities directly undertaken by the grantee, 6 or indirectly by regranting of state funds by regional or local arts 7 councils, among other organizations, to nonprofit cultural organiza-8 tions. 9 Grants, including capital grants, awarded may be used for programs and 10 activities relating to arts disciplines including, but not limited 11 to, architecture, dance, design, music, theater, media, literature, 12 museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ...... (re. \$564,000) 13 14 By chapter 53, section 1, of the laws of 2014: 15 For state financial assistance for the arts. Notwithstanding any other 16 section of law to the contrary, this appropriation may be used for 17 state financial assistance to nonprofit cultural organizations 18 offering services to the general public, including but not limited 19 to, orchestras, dance companies, museums and theatre groups includ-20 ing nonprofit cultural organizations, botanical gardens, zoos, 21 aquariums and public benefit corporations offering programs of arts 22 related education for elementary and secondary school pupils 23 provided that, notwithstanding any inconsistent provision of law, 24 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 25 state plaza performing arts center corporation in support of 26 programs for performing arts and other cultural events, and related 27 uses for the benefit of the citizens of New York state. 28 programs may include activities directly undertaken by the grantee, 29 or indirectly by regranting of state funds by regional or local arts 30 councils, among other organizations, to nonprofit cultural organiza-31 tions. 32 Grants, including capital grants, awarded may be used for programs and 33 activities relating to arts disciplines including, but not limited 34 to, architecture, dance, design, music, theater, media, literature, 35 museum activities, visual arts, folk arts, and arts in education 36 programs (12111) ... 35,635,000 ...... (re. \$2,000) 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 Council on the Arts Account - 25376 40 By chapter 53, section 1, of the laws of 2017: For financial assistance to nonprofit cultural organizations (12111) 41 42 ... 1,413,000 ...... (re. \$1,366,000) 43 By chapter 53, section 1, of the laws of 2016: For financial assistance to nonprofit cultural organizations (12111) 44 45 ... 1,413,000 ..... (re. \$665,000)

46 By chapter 53, section 1, of the laws of 2015:

# COUNCIL ON THE ARTS

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	For financial assistance to nonprofit cultural organizations (12111) 1,413,000 (re. \$703,000)
4	By chapter 53, section 1, of the laws of 2014:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000
7	By chapter 53, section 1, of the laws of 2013: For financial assistance to nonprofit cultural organizations (12111) 1,413,000

## DEPARTMENT OF AUDIT AND CONTROL

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	32,025,000	0
5	All Funds	32,025,000	
7	SCHEDUL	E	
8 9	STATE OPERATIONS PROGRAM	• • • • • • • • • • • • • • • • • • • •	32,025,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2018 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2017-2018 the liability of the state and the amount to be distributed or		
31 32 33	to section 208-f of the general munilaw shall be limited to the amount appriated (81003)	ppro-	000



### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROI	PRIATIONS	REAPPROPRIATIONS
3 4	General Fund		667,000
5 6	All Funds 1,564	4,166,500	
7	SCHEDULE		
8 9	CITY UNIVERSITY COMMUNITY COLLEGES	• • • • • • • • • • • • • • • • • • • •	248,979,500
10 11	General Fund Local Assistance Account - 10000		
12	OPERATING ASSISTANCE		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.  Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.  Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2018-19 and heretofore as provided under this appropriation is determined by the operating		
38 39 40 41 42 43	aid formulas defined in rules and regu- lations developed jointly by the boards of trustees of the state and city universi- ties and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess		
44	student revenue for operating support of a		



community college program even though said

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1	expenditures may cause expenses and
2	student revenues to exceed one third of
3	the college's net operating budget for the
4	college fiscal year 2018–19 provided that
5	such funds do not cause the college's
6	revenue from the local sponsor's contrib-
7	ution in aggregate to be less than the
8	comparable amounts for the previous commu-
9	nity college fiscal year and further
10	provided that pursuant to standards and
11	regulations of the state university trus-
12	tees and the city university trustees for
13	the college fiscal year 2018–19, community
14	colleges may increase tuition and fees
15	above that allowable under current educa-
16	tion law if such standards and regulations
17	require that in order to exceed the
18	tuition limit otherwise set forth in the
19	education law, local sponsor contributions
20	either in the aggregate or for each full
21	time equivalent student shall be no less
22	than the comparable amounts for the previ-
23	ous community college fiscal year (15496).
24	For additional operating services and
25	expenses of community colleges (15496) 232,214,000
26	Notwithstanding any provision of law to the
27	contrary, next generation job linkage
28	funds shall be made available to community
29	colleges based on a workforce development
30	plan submitted by the city university of
31	New York for approval by the director of
32	the budget (15543) 2,000,000
-	
33	CATEGORICAL PROGRAMS
34	For the payment of aid for community college
35	categorical programs to be distributed to
36	the colleges according to guidelines
37	established by the city university trus-
38	tees:
39	For services and expenses related to the
40	establishment, renovation, alteration,
41	expansion, improvement or operation of
42	child care centers for the benefit of
43	students at the community college campuses
44	of the city university of New York,
45	provided that matching funds of at least
46	35 percent from nonstate sources be made
47	available (15497) 813,100
48	For payment of rental aid (15498) 8,948,000
49	For state financial assistance for community
ユジ	TOT SCACE TIMAMETAL ASSISTANCE TOT COMMUNITELY



### AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14	college contract courses and work force development (15536)
16 17	CITY UNIVERSITYSENIOR COLLEGES
18 19	General Fund Local Assistance Account - 10000
20	CITY UNIVERSITYSENIOR COLLEGE PROGRAMS
21 22 23 24 25 26 27 28 29 30	For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2018 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.  Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education
31 32 33 34 35	law, the amount appropriated herein shall constitute the maximum state payment for the 2018-19 state fiscal year beginning April 1, 2018 to the city of New York, of which \$428,000,000 is a state liability to
36 37 38 39	the city for the period beginning April 1, 2018 through June 30, 2019, for reimbursement of costs incurred by the city at any time during the 2017-18 academic year.
40 41 42 43 44 45	Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and
46 47	upon transfer of bond proceeds for equip- ment disbursements, from the city univer-



sity special revenue fund, facilities and

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#### AID TO LOCALITIES 2018-19

planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than \$20,000,000 for the 12-month period beginning July 1, 2018; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

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The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

- (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
- (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
- (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and universitywide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John college, with such support based on the 2015-16 full-time equivalent (FTE) associate degree enrollments at campuses and calculated using the New York city contribution per city university community college FTE in the 2015-16 base year, totaling \$32,275,000;

51 Items (a) and (b) of the foregoing shall be 52 hereafter referred to as the senior

1 2 3 4 5 6 7 8 9 10	college revenue offset, item (c) as the central administration and university-wide programs offset.  In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2018 exceed 1,317,316,900 (15422)
12 13	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
14 15	General Fund Local Assistance Account - 10000
16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)
29 30	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,500,000
31 32	General Fund Local Assistance Account - 10000
33 34 35 36 37 38 39 40 41 42 43 44	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2018 to June 30, 2019 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation (15481)



#### CITY UNIVERSITY OF NEW YORK

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 CITY UNIVERSITY -- COMMUNITY COLLEGES
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS
- 5 By chapter 53, section 1, of the laws of 2015:
- 6 For community schools grants awarded, based on a request for proposals 7 issued by the chancellor to community colleges to improve student 8 outcomes through the implementation of community schools programs 9 that use community college facilities as community hubs to deliver 10 co-located or college-linked child and elder care services, trans-11 portation, health care services, family counseling, employment coun-12 seling, legal aid and/or other services to students and their fami-13 lies.
  - Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
  - Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

### DEPARTMENT OF CIVIL SERVICE

#### AID TO LOCALITIES 2018-19

,	SCUEDOTE
8 9	ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17	For payment to public authorities or municipal corporations that are eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers and employees with a qualifying world
19 20 21 22 23	trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil service state operations for appropriate administrative costs
	• •

1 For payment according to the following schedule:



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	9,000,000	
6 7	All Funds	29,493,000	
8	SCHEDUL	E	
9 10	COMMUNITY SUPERVISION PROGRAM		
11 12			
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	ing to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment (17576)		
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 5	5059	
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to endishing and administering a vocate training program for parolees, offenders, or former inmates from cincipating in community supervision authorize participating in community supervision at sites made available between the content of the community supervision authorize participants to perform seprojects at sites made available between training and community supervisions.	ional other ty of unity ploy- any rary, or a t of n may rvice	



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	state or local government or public benefit corporation (17569)
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.  For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
44 45	SUPPORT SERVICES PROGRAM



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

Τ.	General Fund
2	Local Assistance Account - 10000
3	For services and expenses of localities for
4	the housing and board of felony offenders
5	pursuant to section 601-c of the
6	correction law (17501) 200,000
7	

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 COMMUNITY SUPERVISION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: 5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 ........................ (re. \$720,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process (17570) ... 4,584,000 ...... (re. \$3,673,000) By chapter 53, section 1, of the laws of 2016: 14 15 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-16 17 nity, including residential stabilization for sex offenders, pursu-18 ant to existing contracts or to be distributed through a competitive 19 process (17570) ... 4,584,000 ...... (re. \$1,882,000) 20 Internal Service Funds Agencies Internal Service Fund 21 22 Neighborhood Work Project Account - 55059 23 By chapter 53, section 1, of the laws of 2017: 24 For services and expenses related to establishing and administering a 25 vocational training program for parolees, other offenders, or former 26 inmates from city of New York jails participating in community based 27 programs with the center for employment opportunities. 28 standing any other provision of law to the contrary, the chairman of 29 the board of parole, or a designated officer of the department of 30 corrections and community supervision may authorize participants to 31 perform service projects at sites made available by any state or 32 local government or public benefit corporation (17569) ...... 33 9,000,000 ..... (re. \$7,006,000) 34 By chapter 53, section 1, of the laws of 2016: 35 For services and expenses related to establishing and administering a 36 vocational training program for parolees, other offenders, or former 37 inmates from city of New York jails participating in community based 38 programs with the center for employment opportunities. 39 standing any other provision of law to the contrary, the chairman of 40 the board of parole, or a designated officer of the department of 41 corrections and community supervision may authorize participants to 42 perform service projects at sites made available by any state or 43 local government or public benefit corporation (17569) ...... 44 9,000,000 ..... (re. \$2,799,000)

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### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS

- General Fund 1 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 3 Notwithstanding any inconsistent provision of law, the money hereby 4 5 appropriated may be used for the payment of prior year liabilities 6 and may be increased or decreased by interchange or transfer with 7 any other general fund appropriation within the department of 8 corrections and community supervision with the approval of the 9 director of the budget. A portion of these funds may be transferred 10 or suballocated to the department of health or other state agencies. 11 For the state share of medical assistance services expenses incurred 12 by the department of corrections and community supervision related 13 to the provision of medical assistance services to inmates (17503) 14 ... 14,000,000 ...... (re. \$13,999,000) By chapter 53, section 1, of the laws of 2016: 15 Notwithstanding any inconsistent provision of law, the money hereby 16 appropriated may be used for the payment of prior year liabilities 17 18 and may be increased or decreased by interchange or transfer with 19 any other general fund appropriation within the department of 20 corrections and community supervision with the approval of the 21 director of the budget. A portion of these funds may be transferred 22 or sub-allocated to the department of health or other state agen-23 cies. 24 For the state share of medical assistance services expenses incurred 25 by the department of corrections and community supervision related 26 to the provision of medical assistance services to inmates (17503) ... 14,000,000 ...... (re. \$8,994,000) 27 28 PROGRAM SERVICES PROGRAM 29 General Fund 30 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 32 For services and expenses of a program at the Albion correctional 33 facility, and other correctional facilities related to family tele-34 visiting (Osborne Association) (17567) ... 430,000 .. (re. \$430,000) 35 For services and expenses of a program at the Queensboro correctional 36 facility, and/or other correctional facilities as determined by the 37 commissioner, related to re-entry with a focus on family (Osborne Association) (17504) ... 250,000 ...... (re. \$250,000) 38 SUPPORT SERVICES PROGRAM 39 40 General Fund Local Assistance Account - 10000
- By chapter 50, section 1, of the laws of 2008, as amended by chapter 42 496, section 1, of the laws of 2008: 43

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#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of localities for the housing and board of 1 2 coram nobis prisoners in accordance with section 601-b of the 3 correction law, felony offenders in accordance with subdivision 2 of 4 section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other 6 provision of law to the contrary, payments certified to the commis-7 sioner by the appropriate local official for the care of such pris-8 oners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the follow-9 10 ing per day per capita rates: per diem per capita reimbursement 11 pursuant to section 601-b of the correction law shall not exceed 12 \$18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed 13 14 \$37.60 (17501) ... 5,880,000 ...... (re. \$5,332,000)



## DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	29,900,000	103,816,164
6		,,,,,,,,	
7 8	All Funds =		296,598,621
9	SCHEDUL	E	
10 11	CRIME PREVENTION AND REDUCTION STRATEGI	ES PROGRAM	181,365,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)		
32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses associated w witness protection program pursuant plan developed by the commissioner o division of criminal justice services funds hereby appropriated are to be a able for payment of liabilities heret accrued or hereafter accrued (20243) For grants to counties for district att salaries. Notwithstanding the provi of subdivisions 10 and 11 of sectio of the county law or any other law to contrary, for state fiscal year 20 the state reimbursement to counties district attorney salaries shal	ith a to a f the . The vail- ofore	



1	distributed according to a plan developed
2	by the commissioner of criminal justice
3	services, and approved by the director of
4	the budget (20244) 4,212,000
5	Payment of state aid for expenses of the
6	special narcotics prosecutor. The funds
7	hereby appropriated are to be available
8	for payment of liabilities heretofore
9	accrued or hereafter accrued (20245) 825,000
10	For payment of state aid for expenses of
11	crime laboratories for accreditation,
12	training, capacity enhancement and lab
13	related services to maintain the quality
14	and reliability of forensic services to
15	criminal justice agencies. Some of these
16	funds herein appropriated may be trans-
17	ferred to state operations and may be
18	suballocated to other state agencies
19	(20205) 6,273,000
20	For reimbursement of the services and
21	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27	payable on the audit and warrant of the
28 29	state comptroller on vouchers certified by the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32	ration, public authority, or state entity
33	making requisition and purchase of such
34	vests. A portion of these funds may be
35	transferred to state operations and may be
36	suballocated to other state agencies. The
37	funds hereby appropriated are to be avail-
38	able for payment of liabilities heretofore
39	accrued or hereafter accrued (20207) 1,350,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed through a competitive proc-
43	ess, which will include an evaluation of
44	the effectiveness of such programs (20249) 3,842,000
45	For services and expenses of project GIVE as
46	allocated pursuant to a plan prepared by
47	the commissioner of criminal justice
48	services and approved by the director of
49	the budget which will include an evalu-
50	ation of the effectiveness of such
51	program. A portion of these funds may be



1	transferred to state operations or subal-
2	located to other state agencies (20942) 14,390,000
3	For payment of state aid to counties and the
4	city of New York for the operation of
5	local probation departments subject to the
6	approval of the director of the budget.
7	Notwithstanding any other provisions of law,
8	the state aid for probationary services to
9	counties and the city of New York shall be
10	distributed to counties and the city of
11	New York pursuant to a plan prepared by
12	the commissioner of the division of crimi-
13	nal justice services and approved by the
14	director of the budget which shall be to
15	the greatest extent possible, distributed
16	in a manner consistent with the prior year
17	distribution amounts (21038) 44,876,000
18	For payment of state aid to counties and the
19	city of New York for local alternatives to
20	incarceration, including those that
21	provide alcohol and substance abuse treat-
22	ment programs, and other related inter-
23	ventions pursuant to article 13-A of the
24	executive law. Notwithstanding any other
25	provisions of law, state assistance shall
26 27	be distributed pursuant to a plan submit-
28	ted by the commissioner of the division of criminal justice services and approved by
29	the director of the budget. A portion of
30	these funds may be transferred to state
31	operations and may be suballocated to
32	other state agencies (21037) 5,217,000
33	For payment to not-for-profit and government
34	operated programs providing alternatives
35	to incarceration, community supervision
36	and/or employment programs to be distrib-
37	uted pursuant to a plan prepared by the
38	commissioner of the division of criminal
39	justice services and approved by the
40	director of the budget. Eligible services
41	shall include, but not be limited to
42	offender employment, offender assessments,
43	treatment program placement and partic-
44	ipation, monitoring client compliance with
45	program interventions, TASC program
46	services, and alternatives to prison. A
47	portion of these funds may be suballocated
48	to other state agencies (20239)
49	For residential centers providing services
50	to individuals on probation and for commu-
51	nity corrections programs to be distrib-



1	uted in the same manner as the prior year
2	or through a competitive process (21000) 945,000
3	For services and expenses of the establish-
4	ment, or continued operation by existing
5	grantees, of regional Operation S.N.U.G.
6	programs, pursuant to a plan prepared by
7	the division of criminal justice services
8	and approved by the director of the budg-
9	et. A portion of these funds may be trans-
10	ferred to state operations (20250) 4,815,000
11	For services and expenses of rape crisis
12	centers for services to rape victims and
13	programs to prevent rape. A portion or all
14	of these funds may be transferred or
15	suballocated to other state agencies
16	(39718) 3,553,000
17	For payment to district attorneys who
18	participate in the crimes against revenue
19	program to be distributed according to a
20	plan developed by the commissioner of the
21	division of criminal justice services, in
22	consultation with the department of taxa-
23	tion and finance, and approved by the
24	director of the budget (20235) 13,521,000
25	For payment to not-for-profit and government
26	operated programs providing services
27	including but not limited to defendant
28	screening, assessment, referral, monitor-
29	ing, and case management, to be distrib-
30	uted pursuant to a plan submitted by the
31	commissioner of the division of criminal
32	justice services and approved by the
33	director of the budget. A portion of these
34	funds may be transferred to state oper-
35	ations (39744) 946,000
36	For services and expenses of gang prevention
37	youth programs, pursuant to a plan submit-
38	ted by the commissioner of the division of
39	criminal justice services and approved by
40	the director of the budget. These funds
41	may be transferred to state operations and
42	may be suballocated to other state agen-
43	cies 500,000
44	
45	Program account subtotal 131,506,000
46	
47	Special Revenue Funds - Federal
48	Federal Miscellaneous Operating Grants Fund
49	Crime Identification and Technology Account - 25475



1 2 3 4 5 6 7 8 9	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
14 15 16 17 18 19 20 21 22 23	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202)
24 25	Program account subtotal
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209)
46 47	Program account subtotal 6,000,000

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Juvenile Justice and Delinquency Prevention Formu	
4	Account - 25436	
5	For payment of federal aid to localities	
6	pursuant to the provisions of the federal	
7	juvenile justice and delinquency	
8	prevention act in accordance with a	
9	distribution plan determined by the juve-	
10	nile justice advisory group and affirmed	
11	by the commissioner of the division of	
12	criminal justice services. A portion of	
13	these funds may be transferred to state	
14	operations and may be suballocated to	
15	other state agencies (20213) 2,050,000	
16	For payment of federal aid to localities	
17	pursuant to the provisions of title V of	
18	the juvenile justice and delinquency	
19	prevention act of 1974, as amended for	
20	local delinquency prevention programs,	
21	including sub-allocation to state oper-	
22	ations for the administration of this	
23	grant in accordance with a distribution	
24	plan determined by the juvenile justice	
25	advisory group and affirmed by the commis-	
26	sioner of the division of criminal justice	
27	services.	
28	For services and expenses associated with	
29	the juvenile justice and delinquency	
30	prevention formula account. A portion of	
31	these funds may be transferred to state	
32	operations and may be suballocated to	
33	other state agencies (20215) 100,000	
34 35	Program account subtotal 2,150,000	
36	Program account subtotal 2,150,000	
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Violence Against Women Account - 25477	
40	For payment of federal aid to localities	
41	pursuant to an expenditure plan developed	
42	by the commissioner of the division of	
43	criminal justice services, provided howev-	
44	er that up to 10 percent of the amount	
45	herein appropriated may be used for	
46	program administration. A portion of these	
47	funds may be transferred to state oper-	
48	ations and may be suballocated to other	
49	state agencies (20216) 6,500,000	



1 2 3	Program account subtotal 6,500,000
4	Special Revenue Funds - Other
5	Indigent Legal Services Fund
6	Indigent Legal Services Account - 23551
7 8 9 10 11 12 13 14 15	For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247)
17	Special Revenue Funds - Other
18	Medical Marihuana Trust Fund
19	MMF - Law Enforcement - 23753
20 21 22 23 24 25 26 27 28 29 30	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
31	Special Revenue Funds - Other
32	Miscellaneous Special Revenue Fund
33	Drug Enforcement Task Force Account - 22102
34 35 36 37 38 39 40 41	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235)
42	Special Revenue Funds - Other
43	Miscellaneous Special Revenue Fund
44	Legal Services Assistance Account - 22096



1	For prosecutorial services of counties, to
2	be distributed in the same manner as the
3	prior year or through a competitive proc-
4	ess. The funds hereby appropriated are to
5	be available for payment of liabilities
6	heretofore accrued or hereafter accrued
7	(20241)
8	For defense services to be distributed in
9	the same manner as the prior year or
10	through a competitive process. The funds
11	hereby appropriated are to be available
12	for payment of liabilities heretofore
13	accrued or hereafter accrued (20246) 7,658,000
14	For services and expenses of the district
15	attorney and indigent legal services
16	attorney loan forgiveness program pursuant
17	to section 679-e of the education law.
18	These funds may be suballocated to the
19	higher education services corporation
20	(20220) 2,430,000
21	For payment to prisoner's legal services for
22	services and expenses related to legal
23	representation and assistance to indigent
24	inmates. The funds hereby appropriated are
25	to be available for payment of liabilities
26	heretofore accrued or hereafter accrued
27	(20979)
28	
29	Program account subtotal 14,880,000
30	
31	Special Revenue Funds - Other
32	State Police Motor Vehicle Law Enforcement and Motor
33	Vehicle Theft and Insurance Fraud Prevention Fund
34	Motor Vehicle Theft and Insurance Fraud Account - 22801
35	For services and expenses associated with
36	local anti-auto theft programs, in accord-
37	ance with section 89-d of the state
38	finance law, distributed through a compet-
39	itive process (20235) 3,749,000
40	
41	Program account subtotal 3,749,000
42	•••••



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2

General Fund

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3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2017:
5
     For prosecutorial services of counties, to be distributed in the same
6
       manner as the prior year or through a competitive process (20241)
7
       ... 9,957,000 ..... (re. $8,957,000)
8
     For payment to the New York state district attorneys association and
9
       the New York state prosecutors training institute for services and
10
       expenses related to the prosecution of crimes and the provision of
11
       continuing legal education, training, and support for medicaid fraud
12
       prosecution (20242) ... 2,178,000 ...... (re. $2,178,000)
13
     For additional payment to the New York state district attorneys asso-
14
       ciation and the New York state prosecutors training institute for
15
       services and expenses related to the prosecution of crimes and the
16
       provision of continuing legal education, training, and support for
17
       medicaid fraud prosecution (20242) ... 126,000 ..... (re. $126,000)
18
     For services and expenses associated with a witness protection program
       pursuant to a plan developed by the commissioner of the division of
19
20
       criminal justice services (20243) ... 287,000 ..... (re. $287,000)
21
     Payment of state aid for expenses of the special narcotics prosecutor
22
       23
     For payment of state aid for expenses of crime laboratories for
                      training, capacity enhancement and lab related
24
       accreditation,
25
       services to maintain the quality and reliability of forensic
26
       services to criminal justice agencies. Some of these funds herein
27
       appropriated may be transferred to state operations and may be
       suballocated to other state agencies (20205) ..............
28
29
       6,273,000 ..... (re. $6,273,000)
     For reimbursement of the services and expenses of municipal corpo-
30
31
       rations, public authorities, the division of state police, author-
32
       ized police departments of state public authorities or regional
33
       state park commissions for the purchase of ballistic soft body armor
34
       vests, such sum shall be payable on the audit and warrant of the
35
       state comptroller on vouchers certified by the commissioner of the
36
       division of criminal justice services and the chief administrative
37
       officer of the municipal corporation, public authority, or state
38
       entity making requisition and purchase of such vests. A portion of
39
       these funds may be transferred to state operations and may be subal-
40
       located to other state agencies (20207) ......
41
       42
     For services and expenses of programs aimed at reducing the risk of
43
       re-offending, to be distributed through a competitive process, which
44
       will include an evaluation of the effectiveness of such programs
45
       (20249) ... 3,842,000 ...... (re. $3,842,000)
     For services and expenses of project GIVE as allocated pursuant to a
46
47
       plan prepared by the commissioner of criminal justice services and
48
       approved by the director of the budget which will include an evalu-
49
       ation of the effectiveness of such program. A portion of these funds
```



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

may h	oe transferred to state operations or suballocated to other
_	e agencies (20942) 14,390,000 (re. \$13,166,00
	fense services to be distributed in the same manner as the price
	or through a competitive process (20246)
	5,000 (re. \$4,798,00
5,000	ditional defense services (39772) 441,000 (re. \$441,00
	ayment to New York state defenders association for services a
	nses related to the provision of training and other assistan
(2024	47) 1,030,000 (re. \$530,00
For pa	ayment of state aid to counties and the city of New York fo
local	l alternatives to incarceration, including those that provi
alcoh	nol and substance abuse treatment programs, and other relate
inter	rventions pursuant to article 13-A of the executive la
	ithstanding any other provisions of law, state assistance sha
	istributed pursuant to a plan submitted by the commissioner
	division of criminal justice services and approved by the dire
	of the budget. A portion of these funds may be transferred
	e operations and may be suballocated to other state agenci
	37) 5,217,000 (re. \$5,195,00
	yment to not-for-profit and government operated programs provi
	alternatives to incarceration, community supervision and/
_	syment programs to be distributed pursuant to a plan prepared
the c	commissioner of the division of criminal justice services a
appro	oved by the director of the budget. Eligible services sha
inclu	ide, but not be limited to offender employment, offender asses
ments	s, treatment program placement and participation, monitori
clier	nt compliance with program interventions, TASC program service
and a	alternatives to prison. A portion of these funds may be suballe
	i to other state agencies (20239)
	19,000 (re. \$13,419,00
	sidential centers providing services to individuals on probati
	for community corrections programs to be distributed in the sa
	er as the prior year or through a competitive process (2100
	945,000 (re. \$945,00
	rvices and expenses of the establishment, or continued operati
	xisting grantees, of regional Operation S.N.U.G. program
	uant to a plan prepared by the division of criminal justi
	ices and approved by the director of the budget. A portion
these	e funds may be transferred to state operations (20250)
3,815	5,000 (re. \$3,815,00
For se	ervices and expenses of the establishment, or continued oper
tion	, of a regional Operation S.N.U.G. program within Bronx Coun
	<u>60)</u> 700,000 (re. \$700,00
	ervices and expenses of Cure Violence New York (SNUG) - City
	hkeepsie (39765) 300,000
_	rvices and expenses of rape crisis centers for services to ra
	ims and programs to prevent rape. A portion or all of the
	s may be transferred or suballocated to other state agenci
	18) 2,553,000 (re. \$2,553,00
	dditional services and expenses of rape crisis centers f
	ices to rape victims and programs to prevent rape $(39773)$
147,0	000 (re. \$147,00



### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	For payment to district attorneys who participate in the crimes
2	against revenue program to be distributed according to a plan devel-
3	oped by the commissioner of the division of criminal justice
4	services, in consultation with the department of taxation and
5	finance, and approved by the director of the budget (20235)
6	13,521,000 (re. \$13,521,000)
7	For payment to not-for-profit and government operated programs provid-
8	ing services including but not limited to defendant screening,
9	assessment, referral, monitoring, and case management, to be
10	distributed pursuant to a plan submitted by the commissioner of the
11	division of criminal justice services and approved by the director
12	of the budget. A portion of these funds may be transferred to state
13	operations (39744) 946,000 (re. \$946,000)
14	For payment of state aid for Westchester county policing program
15 16	(20206) 1,984,000
16 17	For additional payment to New York state defenders association for services and expenses related to the provision of training and other
18	assistance (20999) 1,059,000 (re. \$954,000)
19	For additional payments to not-for-profits and government operated
20	programs providing alternatives to incarceration to be distributed
21	pursuant to existing contracts (21028) 500,000 (re. \$500,000)
22	For services and expenses of the Albany Law School - Immigration Clin-
23	ic (39730) 150,000 (re. \$150,000)
24	For services and expenses of Legal Aid Society - Immigration Law Unit
25	(20944) 150,000
26	For services and expenses of Legal Services NYC - DREAM Clinics
27	(20968) 150,000 (re. \$150,000)
28	For services and expenses of Make the Road NY (20389)
29	150,000 (re. \$150,000)
30	For services and expenses of S.T.R.O.N.G. Youth, Inc. (39774)
31	300,000 (re. \$300,000)
32	For services and expenses of Brooklyn Legal Services Corp A (20212)
33	250,000 (re. \$250,000)
34	For services and expenses of Child Care Center of New York (39756)
35	250,000 (re. \$250,000)
36	For services and expenses of Community Service Society - Record Repair
37	Counseling Corps (20203) 250,000 (re. \$250,000)
38	For services and expenses of the Fortune Society (20941)
39	200,000 (re. \$200,000)
40	For services and expenses of Vera Institute of Justice: Common Justice
41	(20329) 200,000 (re. \$200,000)
42	For services and expenses related to the Legal Education Opportunity
43	Program. All or a portion of these funds may be suballocated to the
44	Office of Court Administration (39723) 200,000 (re. \$200,000)
45	For services and expenses of the Legal Action Center (20376)
46	180,000 (re. \$180,000)
47	For services and expenses of the Brooklyn Defender (20939)
48	175,000
49 50	
50 51	175,000 (re. \$175,000)  For services and expenses of Friends of the Island Academy (20210)
51 52	150,000
54	130,000 (18. \$130,000)



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	For services and expenses of Greenpoint Outreach Domestic and Family
2	intervention Program (20965) 150,000 (re. \$150,000)
3	For services and expenses of the Correctional Association $(20947)$
4	127,000 (re. \$127,000)
5	For services and expenses of Goddard Riverside Community Center
6	(20373) 125,000 (re. \$125,000)
7	For services and expenses of Bailey House - Project FIRST $(20943)$
8	100,000 (re. \$100,000)
9	For services and expenses of the John Jay College (20966)
10	100,000 (re. \$100,000)
11	For services and expenses of Groundswell (20938)
12	75,000 (re. \$75,000)
13	For services and expenses of the Mohawk Consortium (39726)
14	75,000 (re. \$75,000)
15	For services and expenses of Exodus Transitional Community (39727)
16	50,000 (re. \$50,000)
17	For services and expenses of Elmcor Youth and Adult Activities Program
18	(20258) 44,000 (re. \$33,000)
19	For services and expenses of the Osborne Association (20946)
20	31,000 (re. \$31,000)
21	For services and expenses related to NYU Veteran's Entrepreneurship
22	Program (39725) 30,000 (re. \$30,000)
23	For services and expenses of Bergen Basin Community Development Corpo-
24	ration (20996) 26,000 (re. \$26,000)
25	For services and expenses of Jacob Riis Settlement House (20260)
26	20,000
27	For services and expenses of Cure Violence New York (SNUG) Wyndanch
28	(39775) 50,000 (re. \$50,000)
29	For services and expenses of Cure Violence New York (SNUG) - North
30	Amityville (39776) 50,000 (re. \$50,000)
31	For services and expenses of programs that prevent domestic violence
32	or aid victims of domestic violence:
33	Domestic Violence Law Project of Rockland County (21047)
34	45,722 (re. \$45,722)
35	Empire Justice Center (21046) 52,251 (re. \$52,251)
36	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
37	Legal Aid Society of New York - Domestic Violence Services (20334)
38	71,831 (re. \$71,831)
39	Legal Services for New York City - Brooklyn (20333)
40	45,722 (re. \$45,722)
41	Legal Services for New York City - Queens (20337)
42	45,722
43	My Sisters' Place (20340) 45,722 (re. \$45,722)
44	Nassau Coalition Against Domestic Violence, Inc. (20341)
45	45,722 (re. \$45,722)
46	Neighborhood Legal Services Inc. of Erie County (20336)
47	45,722 (re. \$45,722)
48	Sanctuary for Families (21042) 59,976 (re. \$59,976)
49	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
50	Volunteer Legal Services Project of Monroe County (21043)
51	45,722 (re. \$45,722)
J 1	±3,722 (Le. \$±3,722)



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses of law enforcement, anti-drug, anti-vio-2 crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law 3 4 to the contrary, funds from this appropriation shall be allocated 5 only pursuant to a plan (i) approved by the temporary president of 6 the Senate and the director of the budget which sets forth either an 7 itemized list of grantees with the amount to be received by each, or 8 the methodology for allocating such appropriation, and (ii) which is 9 thereafter included in a senate resolution calling for the expendi-10 ture of such funds, which resolution must be approved by a majority 11 vote of all members elected to the senate upon a roll call vote 12 (re. \$2,866,000) (re. \$2,866,000) 13 For services and expenses of programs that prevent domestic violence 14 or aid the victims of domestic violence. For services and expenses 15 of law enforcement, anti-drug, anti-violence, crime control and 16 prevention programs. Notwithstanding section twenty-four of the 17 state finance law or any provision of law to the contrary, funds 18 from this appropriation shall be allocated only pursuant to a plan 19 (i) approved by the temporary president of the Senate and the direc-20 tor of the budget which sets forth either an itemized list of gran-21 tees with the amount to be received by each, or the methodology for 22 allocating such appropriation, and (ii) which is thereafter included 23 in a senate resolution calling for the expenditure of such funds, 24 which resolution must be approved by a majority vote of all members 25 elected to the senate upon a roll call vote (21002) ..... 26 1,609,000 ..... (re. \$1,609,000) For services and expenses of law enforcement and emergency services 27 28 agencies for equipment and technology enhancements. Notwithstanding 29 section twenty-four of the state finance law or any provision of law 30 to the contrary, funds from this appropriation shall be allocated 31 only pursuant to a plan (i) approved by the temporary president of 32 the Senate and the director of the budget which sets forth either an 33 itemized list of grantees with the amount to be received by each, or 34 the methodology for allocating such appropriation, and (ii) which is 35 thereafter included in a senate resolution calling for the expendi-36 ture of such funds, which resolution must be approved by a majority 37 vote of all members elected to the senate upon a roll call vote 38 (39717) ... 730,000 ..... (re. \$720,000) 39 Finger Lakes Law Enforcement and Emergency Services (20284) ...... 40 500,000 ..... (re. \$500,000) 41 Southern Tier Law Enforcement and Emergency Services (20328) ....... 42 500,000 ..... (re. \$500,000) 43 For payment to the Firemen's Association of the State of New York to 44 provide grant awards to volunteer fire departments within the state 45 to assist with recruitment and retention of membership within such 46 districts (39758) ... 250,000 ....... (re. \$250,000) 47 For services and expenses of the New York State Civil Air Patrol 48 <u>(39777)</u> ... 300,000 ...... (re. \$134,000) 49 Yeshiva University, Benjamin N. Cardozo School of Law (39778) ...... 50 200,000 ..... (re. \$200,000) Jewish Community Council of Greater Coney Island, Inc. - SNUG for 51 52 



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	District Attorney Office - Queens County (39701)
2	150,000
3	District Attorney Office - Bronx County (20954)
4	100,000 (re. \$100,000)
5	Fortune Society, Incorporated (39757) 100,000 (re. \$100,000)
6	Legal Services NYC (20312) 75,000 (re. \$75,000)
7	Northern Manhattan Improvement Corporation (39763)
8	75,000
9	Legal Services of the Hudson Valley (20314)
10	75,000
11	Brooklyn Legal Services Corp A (39780) 75,000 (re. \$75,000)
12	
	Youth Represent Incorporated (39781) 75,000 (re. \$75,000)
13	Inwood Community Services, Incorporated (39782)
14	50,000 (re. \$50,000)
15	Manhattan Legal Services (39784) 50,000 (re. \$50,000)
16	Center for Court Innovation (Crown Heights Mediation Center) (39785)
17	50,000 (re. \$50,000)
18	MFY Legal Services, Incorporated (20317) 50,000 (re. \$50,000)
19	For services and expenses of Center for the Integration and Advance-
20	ment of New Americans, Incorporated for legal services (39783)
21	50,000
22	
23	50,000 (re. \$50,000)
24	Her Justice (39769) 50,000 (re. \$50,000)
25 26	Bronx Veteran Mentors, Incorporated (39747) (re. \$15,000)
20	13,000
27 28	The appropriation made by chapter 53, section 1, of the laws of 2017, is
27	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
27 28	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and
27 28 29	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent
27 28 29 30	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for
27 28 29 30 31	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent
27 28 29 30 31 32	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued
27 28 29 30 31 32	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued
27 28 29 30 31 32 33	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 services to criminal justice agencies, distributed through a compet-2 itive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be trans-3 4 ferred to state operations and may be suballocated to other state 5 agencies (20205) ... 6,635,000 ...... (re. \$1,427,000) 6 For additional services and expenses for Westchester county policing 7 program (39716) ... 316,000 ...... (re. \$164,000) 8 For services and expenses of programs aimed at reducing the risk of 9 re-offending, to be distributed through a competitive process, which 10 will include an evaluation of the effectiveness of such programs 11 (20249) ... 4,063,000 ..... (re. \$884,000) 12 For services and expenses of project GIVE as allocated pursuant to a 13 plan prepared by the commissioner of criminal justice services and 14 approved by the director of the budget which will include an evalu-15 ation of the effectiveness of such program. A portion of these funds 16 may be transferred to state operations (20942) ...... 17 15,219,000 ..... (re. \$4,196,000) 18 For defense services to be distributed in the same manner as the prior 19 year or through a competitive process (20246) ...... 20 5,507,000 ...... (re. \$640,000) For payment of state aid to counties and the city of New York for 21 22 local alternatives to incarceration, including those that provide 23 alcohol and substance abuse treatment programs, and other related 24 interventions pursuant to article 13-A of the executive law. 25 Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distrib-26 27 uted in a manner consistent with the prior year distribution 28 amounts, pursuant to a plan submitted by the commissioner of the 29 division of criminal justice services and approved by the director 30 the budget. A portion of these funds may be transferred to state 31 operations and may be suballocated to other state agencies (21037) 32 ... 5,518,000 ........ (re. \$5,460,000) 33 For payment to not-for-profit and government operated programs provid-34 ing alternatives to incarceration, community supervision and/or 35 employment programs to be distributed pursuant to a plan prepared by 36 the commissioner of the division of criminal justice services and 37 approved by the director of the budget. Eligible services shall 38 include, but not be limited to offender employment, offender assess-39 ments, treatment program placement and participation, monitoring 40 client compliance with program interventions, TASC program services, 41 and alternatives to prison. A portion of these funds may be suballo-42 cated to other state agencies (20239) ...... 43 14,616,000 ..... (re. \$6,051,000) 44 For residential centers providing services to individuals on probation 45 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 46 47 ... 1,000,000 ..... (re. \$285,000) For services and expenses of the establishment, or continued opera-48 tion, of regional Operation S.N.U.G. programs, including, but not 49 50 limited to, programs in the following counties: Onondaga and Richmond, pursuant to a plan prepared by the division of criminal 51 justice services and approved by the director of the budget. 52



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 portion of these funds may be transferred to state operations 2 (20250) ... 2,715,000 ...... (re. \$1,933,000) 3 For services and expenses of the establishment, or continued opera-4 tion, of a regional Operation S.N.U.G. program within Bronx County 5 (39760) ... 600,000 ...... (re. \$600,000) 6 For services and expenses of rape crisis centers for services to rape 7 victims and programs to prevent rape. Notwithstanding any provision 8 to the contrary contained in section 163 of state finance law or in 9 any other law, funding shall be made available to such rape crisis 10 centers pursuant to a plan developed by the division of criminal 11 justice services, the office of victim services and the department 12 of health and approved by the director of the budget. A portion or 13 all of these funds may be transferred or suballocated to other state 14 agencies (39718) ... 2,700,000 ...... (re. \$1,933,000) 15 For payment to district attorneys who participate in the crimes 16 against revenue program to be distributed according to a plan devel-17 oped by the commissioner of the division of criminal justice 18 services, in consultation with the department of taxation and 19 finance, and approved by the director of the budget (20235) ...... 20 14,300,000 ..... (re. \$11,973,000) 21 For payment to not-for-profit and government operated programs provid-22 ing services including but not limited to defendant screening, 23 assessment, referral, monitoring, and case management, to 24 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 25 of the budget. A portion of these funds may be transferred to state 26 27 operations (39744) ... 1,000,000 ...... (re. \$1,000,000) 28 For services and expenses of law enforcement, anti-drug, anti-vio-29 lence, crime control and prevention programs. Notwithstanding 30 section twenty-four of the state finance law or any provision of law 31 to the contrary, funds from this appropriation shall be allocated 32 only pursuant to a plan (i) approved by the temporary president of 33 the Senate and the director of the budget which sets forth either an 34 itemized list of grantees with the amount to be received by each, or 35 the methodology for allocating such appropriation, and (ii) which is 36 thereafter included in a senate resolution calling for the expendi-37 ture of such funds, which resolution must be approved by a majority 38 vote of all members elected to the senate upon a roll call vote 39 (20967) ... 2,891,000 ...... (re. \$1,704,000) 40 For services and expenses of programs that prevent domestic violence 41 or aid the victims of domestic violence. For services and expenses 42 of law enforcement, anti-drug, anti-violence, crime control and 43 prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 44 45 from this appropriation shall be allocated only pursuant to a plan 46 (i) approved by the temporary president of the Senate and the direc-47 tor of the budget which sets forth either an itemized list of gran-48 tees with the amount to be received by each, or the methodology for 49 allocating such appropriation, and (ii) which is thereafter included 50 in a senate resolution calling for the expenditure of such funds, 51 which resolution must be approved by a majority vote of all members



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	elected to the senate upon a roll call vote (21002)
2	1,609,000 (re. \$513,000)
3	Finger Lakes Law Enforcement (20284)
4	500,000 (re. \$170,000)
5	District Attorney Office - Queens County (39701)
6	100,000 (re. \$25,000)
7	District Attorney Office - Richmond County (39700)
8	100,000 (re. \$100,000)
9	District Attorney Office - Rockland County (39702)
10	100,000 (re. \$51,000)
11	District Attorney Office - Bronx County (20954)
12	100,000 (re. \$100,000)
13	For services and expenses of Fortune Society, Incorporated (39757)
14	100,000 (re. \$100,000)
15	For services and expenses of the Neighborhood Initiatives Development
16	Corporation (39719) 50,000 (re. \$50,000)
17	For services and expenses of Bronx Veteran Mentors, Incorporated
18	(39747) 15,000 (re. \$9,000)
19	For additional payments to not-for-profits and government operated
20	programs providing alternatives to incarceration to be distributed
21	pursuant to existing contracts (21028) 703,000 (re. \$345,000)
22	For services and expenses of Legal Aid Society-Immigration Law Unit
23	(20944) 150,000 (re. \$42,000)
24	For services and expenses of Legal Services NYC-DREAM Clinics (20968)
25	150,000 (re. \$32,000)
26	For services and expenses of Make the Road NY (20398)
27	150,000 (re. \$52,000)
28	For services and expenses of Child Care Center of New York (39756)
29	250,000 (re. \$197,000)
30	For services and expenses of Community Service Society-Record Repair
31	Counseling Corps (20203) 250,000 (re. \$57,000)
32	For services and expenses of Vera Institute of Justice: Common Justice
33	(20329) 200,000 (re. \$121,000)
34	For services and expenses related to NYPD Training: Museum of Toler-
35	ance New York-Tools for Tolerance Program (39724)
36	200,000 (re. \$200,000)
37	For services and expenses of New York County Defender Services (39755)
38	175,000 (re. \$86,000)
39	For services and expenses of Greenpoint Outreach Domestic and Family
40	Intervention Program (20965) 150,000 (re. \$77,000)
41	For services and expenses of the Goddard Riverside Community Center
42	(20373) 125,000 (re. \$125,000)
43	For services and expenses of Bailey House-Project FIRST (20943)
44	100,000 (re. \$100,000)
45	For services and expenses of the Fortune Society (20941)
46	150,000 (re. \$15,000)
47	For services and expenses of the John Jay College (20966)
48	100,000 (re. \$27,000)
49	For services and expenses of Exodus Transitional Community (39727)
50	50,000 (re. \$28,000)
51	For services and expenses of the Mohawk Consortium (39726)
52	175,000 (re. \$56,000)



#### AID TO LOCALITIES - REAPPROPRIATIONS

1

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For services and expenses related to NYU Veteran's Entrepreneurship
2
       Program (39725) ... 30,000 .................. (re. $30,000)
3
     For services and expenses of Bergen Basin Community Development Corpo-
       ration (20996) ... 26,000 ...... (re. $26,000)
4
5
     For services and expenses of Cure Violence New York (SNUG) - Brooklyn
6
       (39761) ... 600,000 ...... (re. $600,000)
7
     For services and expenses of Cure Violence New York (SNUG)
8
       Island (39762) ... 150,000 ...... (re. $150,000)
9
     For services and expenses of Cure Violence New York (SNUG) - Manhattan
10
       (39763) ... 300,000 ...... (re. $300,000)
11
     For services and expenses of Cure Violence New York (SNUG) - Queens
12
       (39764) ... 300,000 ...... (re. $300,000)
13
     For services and expenses of Cure Violence New York (SNUG) - City of
14
       Poughkeepsie (39765) ... 300,000 .................. (re. $244,000)
15
     For services and expenses of programs that prevent domestic violence
16
       or aid victims of domestic violence:
17
     Empire Justice Center (21046) ... 52,251 ...... (re. $14,000)
18
     Legal Aid Society of New York - Domestic Violence Services (20334) ...
19
       71,831 ...... (re. $38,000)
     Legal Services for New York City - Brooklyn (20333) ......
20
21
       45,722 ...... (re. $4,000)
     Legal Services for New York City - Queens (20337) ......
22
23
       45,722 ...... (re. $45,722)
24
     My Sisters' Place (20340) ... 45,722 ...... (re. $11,000)
     Nassau Coalition Against Domestic Violence, Inc. (20341) ......
25
26
       45,722 ...... (re. $23,000)
27
     Neighborhood Legal Services Inc. of Erie County (20336) .....
28
       45,722 ...... (re. $8,000)
29
     Sanctuary for Families (21042) ... 59,976 ....... (re. $16,00)
30
     For payment to the Fireman's Association of the State of New York to
31
      provide grant awards to volunteer fire departments within the state
32
       to assist with recruitment and retention of membership within such
33
       districts (39758) ... 250,000 ...... (re. $250,000)
34
   The appropriation made by chapter 53, section 1, of the laws of 2016, is
35
      hereby amended and reappropriated to read:
36
     For additional payment to prisoners' legal services for services and
37
       expenses related to legal representation and assistance to indigent
38
       inmates. The funds hereby appropriated are to be available for
39
      payment of liabilities heretofore accrued or hereafter accrued
40
       (39709) ... 250,000 ...... (re. $16,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
41
       section 1, of the laws of 2017:
42
     For services and expenses of law enforcement and emergency services
43
44
       agencies for equipment and technology enhancements. Notwithstanding
45
       section twenty-four of the state finance law or any provision of law
46
       to the contrary, funds from this appropriation shall be allocated
47
       only pursuant to a plan (i) approved by the temporary president of
48
       the Senate and the director of the budget which sets forth either an
49
       itemized list of grantees with the amount to be received by each, or
50
       the methodology for allocating such appropriation, and (ii) which is
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

thereafter included in a senate resolution calling for the expendi-

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ture of such funds, which resolution must be approved by a majority 3 vote of all members elected to the senate upon a roll call vote 4 (39717) ... 604,000 ...... (re. \$229,000) 5 By chapter 53, section 1, of the laws of 2015: 6 For prosecutorial services of counties, to be distributed in the same 7 manner as the prior year or through a competitive process (20241) 8 ... 10,680,000 ..... (re. \$79,000) 9 For services and expenses associated with a witness protection program 10 pursuant to a plan developed by the commissioner of the division of 11 criminal justice services (20243) ... 304,000 ...... (re. \$270,000) 12 For payment of state aid for expenses of crime laboratories for 13 accreditation, training, capacity enhancement and lab related 14 services to maintain the quality and reliability of forensic 15 services to criminal justice agencies, distributed through a compet-16 itive process, which includes an evaluation of the effectiveness of 17 such process. Some of these funds herein appropriated may be trans-18 ferred to state operations and may be suballocated to other state 19 agencies (20205) ... 6,635,000 ...... (re. \$120,000) 20 For services and expenses of programs aimed at reducing the risk of 21 re-offending, to be distributed through a competitive process, which 22 will include an evaluation of the effectiveness of such programs 23 (20249) ... 3,063,000 ..... (re. \$51,000) 24 For services and expenses of project GIVE as allocated pursuant to a 25 plan prepared by the commissioner of criminal justice services and 26 approved by the director of the budget which will include an evalu-27 ation of the effectiveness of such program. A portion of these funds 28 may be transferred to state operations (20942) ...... 29 15,219,000 ..... (re. \$1,196,000) For defense services to be distributed in the same manner as the prior 30 31 year or through a competitive process (20246) ...... 32 5,507,000 ..... (re. \$24,000) 33 For payment of state aid to counties and the city of New York for 34 local alternatives to incarceration, including those that provide 35 alcohol and substance abuse treatment programs, and other related 36 interventions pursuant to article 13-A of the executive law. 37 Notwithstanding any other provisions of law, the total amount for 38 state assistance shall be to the greatest extent possible, distrib-39 uted in a manner consistent with the prior year distribution 40 amounts, pursuant to a plan submitted by the commissioner of the 41 division of criminal justice services and approved by the director 42 of the budget. A portion of these funds may be transferred to state 43 operations and may be suballocated to other state agencies (21037) 44 ... 5,518,000 ...... (re. \$1,010,000) 45 For payment to not-for-profit and government operated programs provid-46 ing alternatives to incarceration, community supervision and/or 47 employment programs to be distributed pursuant to existing or prior 48 year contracts or pursuant to a plan submitted by the commissioner 49 of the division of criminal justice services and approved by the 50 director of the budget. Eligible services shall include, but not be 51 limited to offender employment, offender assessments, treatment



1	program placement and participation, monitoring client compliance
2	with a treatment plan, TASC program services, and alternatives to
3	prison. A portion of these funds may be suballocated to other state
3 4	agencies (20239) 11,994,000 (re. \$2,364,000)
<del>4</del> 5	For services and expenses of programs that provide alternatives to
6	incarceration for eligible individuals and families whose income do
7	
=	not exceed 200 percent of the federal poverty level (21033)
8	2,622,000 (re. \$1,597,000)
9	For residential centers providing services to individuals on probation
10	and for community corrections programs to be distributed in the same
11	manner as the prior year or through a competitive process (21000)
12	1,000,000 (re. \$263,000)
13	For services and expenses of the establishment, or continued opera-
14	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
15	submitted by the division of criminal justice services and approved
16	by the director of the budget. A portion of these funds may be
17	transferred to state operations (20250)
18	2,000,000 (re. \$303,000)
19	For additional payments to not-for-profits and government operated
20	programs providing alternatives to incarceration to be distributed
21	pursuant to existing contracts (21028) 715,267 (re. \$12,000)
22	For services and expenses of Bergen Basin Community Development Corpo-
23	ration (20996) 26,000 (re. \$26,000)
24	For services and expenses of the Correctional Association (20947)
25	127,000 (re. \$2,000)
26	For services and expenses of Jacob Riis Settlement House (20260)
27	20,000 (re. \$5,000)
28	For services and expenses of the Fortune Society (20941)
29	100,000 (re. \$5,000)
30	For services and expenses related to NYPD Training: Museum of Toler-
31	ance New York - Tools for Tolerance Program (39724)
32	200,000 (re. \$200,000)
33	For services and expenses of Goddard Riverside Community Center
34	(20373) 118,733 (re. \$118,733)
35	For services and expenses of Queens Child Guidance (39729)
36	250,000 (re. \$20,000)
37	For services and expenses of Harlem Mothers SAVE (39731)
38	50,000 (re. \$38,000)
39	For services and expenses of programs that prevent domestic violence
40	or aid the victims of domestic violence. Notwithstanding any
41	provision of law this appropriation shall be allocated only pursuant
42	to a plan setting forth an itemized list of grantees with the amount
43	to be received by each, or the methodology for allocating such
44	appropriation. Such plan shall be subject to the approval of the
45	temporary president of the senate and the director of the budget and
46	thereafter shall be included in a resolution calling for the expend-
47	iture of such monies, which resolution must be approved by a majori-
48	ty vote of all members elected to the senate upon a roll call vote
49	(21002) 1,609,000 (re. \$98,000)
50	For services and expenses of law enforcement, anti-drug, anti-vio-
51	lence, crime control and prevention programs. Notwithstanding any
52	provision of law this appropriation shall be allocated only pursuant



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1	to a plan setting forth an itemized list of grantees with the amount
2	to be received by each, or the methodology for allocating such
3	appropriation. Such plan shall be subject to the approval of the
4	temporary president of the senate and the director of the budget and
5	thereafter shall be included in a resolution calling for the expend-
6	iture of such monies, which resolution must be approved by a majori-
7	ty vote of all members elected to the senate upon a roll call vote
8	(20967) 2,891,000 (re. \$477,000)
9	Finger Lakes Law Enforcement (20284)
10	500,000 (re. \$87,000)
11	For services and expenses of law enforcement and emergency services
12	agencies for equipment and technology enhancements. Notwithstanding
13	any provision of law this appropriation shall be allocated only
14	pursuant to a plan setting forth an itemized list of grantees with
15	the amount to be received by each, or the methodology for allocating
16	such appropriation. Such plan shall be subject to the approval of
17	the temporary president of the senate and the director of the budget
18	and thereafter shall be included in a resolution calling for the
19	expenditure of such monies, which resolution must be approved by a
20	majority vote of all members elected to the senate upon a roll call
21	vote (39717) 604,000 (re. \$146,000)
22	For services and expenses of rape crisis centers for services to rape
23	victims and programs to prevent rape, in underserved areas.
24	Notwithstanding any provision of law this appropriation shall be
25	allocated only pursuant to a plan setting forth an itemized list of
26	grantees with the amount to be received by each, or the methodology
27	for allocating such appropriation. Such plan shall be subject to the
28	approval of the temporary president of the senate and the director
29	of the budget and thereafter shall be included in a resolution call-
30	ing for the expenditure of such monies, which resolution must be
31	approved by a majority vote of all members elected to the senate
32	upon a roll call vote (39718) 2,700,000 (re. \$566,000)
33	For services and expenses of the Police Department of the City of New
34	York for a community-police relations program in the county of the
35	Bronx (39722) 100,000 (re. \$100,000)
36	District Attorney Office- Richmond County (39700)
37	100,000 (re. \$100,000)
38	For services and expenses or continued operation of Operation S.N.U.G.
39	- Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950)
40	315,000 (re. \$181,000)
-10	3137000 (IC. WIOI7000)
41	The appropriation made by chapter 53, section 1, of the laws of 2015, is
42	hereby amended and reappropriated to read:
43	For services and expenses of the establishment, or continued opera-
44	tion, of regional Operation S.N.U.G programs within the following
45	counties: Bronx, Queens, Rockland, and Onondaga. A portion of these
46	funds may be transferred to state operations (20226)
47	[1,000,000] <u>664,669</u>
-,	[_, ttt, ooo] <u>vorioos</u>
48	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
49	section 1, of the laws of 2017:



1 2	For services and expenses of Cure Violence New York (SNUG) - Staten Island (39762) 335,331 (re. \$335,331)
3 4	By chapter 53, section 1, of the laws of 2014:  For prosecutorial services of counties, to be distributed in the same
5	manner as the prior year or through a competitive process (20241)
6	10,680,000 (re. \$13,000)
7	For payment to the New York state district attorneys association and
8	the New York state prosecutors training institute for services and
9	expenses related to the prosecution of crimes and the provision of
10	continuing legal education, training, and support for medicaid fraud
11 12	prosecution (20242) 2,304,000 (re. \$29,000) For services and expenses associated with a witness protection program
13	pursuant to a plan developed by the commissioner of the division of
14	criminal justice services (20243) 304,000 (re. \$60,000)
15	For payment of state aid for expenses of crime laboratories for
16	accreditation, training, capacity enhancement and lab related
17	services to maintain the quality and reliability of forensic
18	services to criminal justice agencies, distributed through a compet-
19	itive process, which includes an evaluation of the effectiveness of
20	such process. Some of these funds herein appropriated may be trans-
21	ferred to state operations and may be suballocated to other state
22	agencies <u>(20205)</u> 6,635,000 (re. \$43,000)
23	For services and expenses of project GIVE as allocated pursuant to a
24	plan prepared by the commissioner of criminal justice services and
25	approved by the director of the budget which will include an evalu-
26	ation of the effectiveness of such program (20942)
27	15,219,000 (re. \$680,000)
28	For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
29 30	5,507,000 (re. \$8,000)
31	For payment of state aid to counties and the city of New York for
32	local alternatives to incarceration, including those that provide
33	alcohol and substance abuse treatment programs, and other related
34	interventions pursuant to article 13-A of the executive law.
35	Notwithstanding any other provisions of law, the total amount for
36	state assistance shall be to the greatest extent possible, distrib-
37	uted in a manner consistent with the prior year distribution
38	amounts, pursuant to a plan submitted by the commissioner of the
39	division of criminal justice services and approved by the director
40	of the budget <u>(21037)</u> 5,518,000 (re. \$273,000)
41	For payment to not-for-profit and government operated programs provid-
42	ing alternatives to incarceration, community supervision and/or
43	employment programs to be distributed pursuant to existing or prior
44	year contracts or pursuant to a plan submitted by the commissioner
45	of the division of criminal justice services and approved by the
46 47	director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment
48	program placement and participation, monitoring client compliance
49	with a treatment plan, TASC program services, and alternatives to
50	prison. A portion of these funds may be suballocated to other state
51	agencies (20239) 11,994,000 (re. \$686,000)



1	For services and expenses of programs that provide alternatives to
2	incarceration for eligible individuals and families whose income do
3	not exceed 200 percent of the federal poverty level (21033)
4	2,622,000 (re. \$860,000)
5	For residential centers providing services to individuals on probation
6	and for community corrections programs to be distributed in the same
7	manner as the prior year or through a competitive process (21000)
8	1,000,000 (re. \$370,000)
9	For services and expenses of the establishment, or continued opera-
10	tion, of regional Operation S.N.U.G programs within the following
11	counties: Bronx, Queens, Rock land, and Onondaga (20226)
12	1,000,000 (re. \$388,000)
13	For services and expenses of the establishment, or continued opera-
14	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
15	submitted by the division of criminal justice services and approved
16	by the director of the budget (20250)
17	2,000,000 (re. \$56,000)
18	For additional payments to not-for-profits and government operated
19	programs providing alternatives to incarceration to be distributed
20	pursuant to existing contracts (21028) 266,307 (re. \$4,000)
21	For services and expenses of the John Jay College (20966)
22	100,000 (re. \$19,000)
23	For services and expenses of Asian Americans for Equality (20221)
24	100,000 (re. \$2,000)
25	For services and expenses of Community Service Society - Record Repair
26	Counseling Corps (20203) 250,000 (re. \$2,000)
27	For services and expenses of the Chinese-American Planning Council
28	Youth Training Program (20252) 170,000 (re. \$2,000)
29	For services and expenses of Bergen Basin Community Development Corpo-
30	ration (20996) 26,000 (re. \$26,000)
31	For services and expenses of the Correctional Association (20947)
32	127,000 (re. \$2,000)
33	For services and expenses of Jacob Riis Settlement House (20260)
34	20,000 (re. \$2,000)
35	For services and expenses of the Fortune Society (20941)
36	100,000 (re. \$9,000)
37	For services and expenses of programs that prevent domestic violence
38	or aid the victims of domestic violence. Notwithstanding any
39	provision of law this appropriation shall be allocated only pursuant
40	to a plan setting forth an itemized list of grantees with the amount
41	to be received by each, or the methodology for allocating such
42	appropriation. Such plan shall be subject to the approval of the
43	temporary president of the senate and the director of the budget and
44	thereafter shall be included in a resolution calling for the expend-
45	iture of such monies, which resolution must be approved by a majori-
46	ty vote of all members elected to the senate upon a roll call vote
47	(21002) 1,609,000 (re. \$88,000)
48	For services and expenses of law enforcement, anti-drug, anti-vio-
49	lence, crime control and prevention programs. Notwithstanding any
50	provision of law this appropriation shall be allocated only pursuant
51	to a plan setting forth an itemized list of grantees with the amount
52	to be received by each, or the methodology for allocating such



1	appropriation. Such plan shall be subject to the approval of the
2	temporary president of the senate and the director of the budget and
3	thereafter shall be included in a resolution calling for the expend-
4	iture of such monies, which resolution must be approved by a majori-
5	ty vote of all members elected to the senate upon a roll call vote
6	(20967) 2,891,000 (re. \$325,000)
7	Finger Lakes Law Enforcement (20284) 500,000 (re. \$24,000)
8	For services and expenses of School Resource Officers and Anti-Crime
9	Initiatives (20948) 1,920,000 (re. \$443,000)
10	District Attorney Office - Bronx County (20954)
11	100,000 (re. \$10,000)
12	District Attorney Office - Queens County (39701)
13	250,000 (re. \$13,000)
14	District Attorney Office - Rockland County (39702)
15	100,000 (re. \$2,000)
16	For services and expenses of specialized training for the New York
17	City correction officers (39704) 250,000 (re. \$250,000)
18	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
19	section 1, of the laws of 2016:
20	For services and expenses or continued operation of Operation S.N.U.G
21	- Brooklyn, Man Up, Incorporated (20951) 100,000 (re. \$4,000)
22	Urban Neighborhood Services Incorporated (39767)
23	35,000 (re. \$35,000)
24	Jewish Community Council of Greater Coney Island Incorporated (39768)
25	215,000 (re. \$54,000)
26	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
27	section 1, of the laws of 2017:
28	For services and expenses of the Institute for the Puerto
29	Rican/Hispanic Elderly (20214) 120,000 (re. \$47,000)
	110411/ 1110 114011] <u>\[ \langle \text{2011} \] \( \text{11} \) \( \text{11} \)</u>
30	By chapter 53, section 1, of the laws of 2013:
31	For prosecutorial services of counties, to be distributed in the same
32	manner as the prior year or through a competitive process (20241)
33	10,680,000
34	For payment to the New York state district attorneys association and
35	the New York state prosecutors training institute for services and
36	expenses related to the prosecution of crimes and the provision of
37	continuing legal education, training, and support for medicaid fraud
38	prosecution (20242) 2,304,000 (re. \$788,000)
39	For services and expenses of operation IMPACT including anti-gun traf-
40	ficking initiative as allocated and distributed by competitive proc-
41	ess which includes an evaluation of the effectiveness of such proc-
42	ess (20277) 15,219,000 (re. \$200,000)
43	For payment of state aid to counties and the city of New York for
44	local alternatives to incarceration, pursuant to article 13-A of the
45	executive law. Notwithstanding any other provision of law, the total
46	amount for state assistance may be provided to participating coun-
47	ties and the city of New York in the same proportion of the appro-
48	
±0	priation as received during the preceding fiscal year, pursuant to a



1	justice services and approved by the director of the budget (21037)
2	3,245,000 (re. \$176,000)
3	For payment of state aid to counties and the city of New York for
4	local alternatives to incarceration that provide alcohol and
5	substance abuse treatment programs and services and other related
6	interventions, pursuant to section 266 of article 13-A of the execu-
7	tive law (21036) 1,914,000 (re. \$139,000)
8	For payment to not-for-profit and government operated programs provid-
9	ing alternatives to incarceration, community supervision and/or
10	employment programs to be distributed pursuant to existing or prior
11	year contracts or pursuant to a plan submitted by the commissioner
12	of the division of criminal justice services and approved by the
13	director of the budget. Eligible services shall include, but not be
14	limited to offender employment, offender assessments, treatment
15	program placement and participation, monitoring client compliance
16	with a treatment plan, TASC program services, and alternatives to
17	prison. A portion of these funds may be suballocated to other state
18	agencies (20239) 11,442,000 (re. \$256,000)
19	For services and expenses of programs that provide alternatives to
20	incarceration for eligible individuals and families whose income do
21	not exceed 200 percent of the federal poverty level (21033)
22	2,622,000 (re. \$539,000)
23	For additional payments to not-for-profits and government operated
24 25	programs providing alternatives to incarceration to be distributed
26	pursuant to existing contracts (21028) (re. \$87,000)
27	For services and expenses of the Fortune Society (20941)
28	100,000 (re. \$8,000)
29	For services and expenses of the establishment, or continued opera-
30	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
31	submitted by the division of criminal justice services and approved
32	by the director of the budget (20250) 2,000,000 (re. \$2,000)
33	For services and expenses of law enforcement initiatives including but
34	not limited to, enhanced prosecution, enhanced defense, local law
35	enforcement programs, youth violence and/or crime reduction
36	programs, crime laboratories, re-entry services, and judicial diver-
37	sion and alternative to incarceration programs, pursuant to a plan
38	submitted by the division of criminal justice services and approved
39	by the director of the budget (20354)
40	1,000,000 (re. \$293,000)
41	For services and expenses of programs that prevent domestic violence
42	or aid the victims of domestic violence. Notwithstanding any
43	provision of law this appropriation shall be allocated only pursuant
44	to a plan setting forth an itemized list of grantees with the amount
45	to be received by each, or the methodology for allocating such
46	appropriation. Such plan shall be subject to the approval of the
47	temporary president of the senate and the director of the budget and
48	thereafter shall be included in a resolution calling for the expend-
49	iture of such monies, which resolution must be approved by a majori-
50	ty vote of all members elected to the senate upon a roll call vote
51	(21002) 609,000 (re. \$4,000)



# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11	For services and expenses of law enforcement, anti-drug, antiviolence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in the resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967) 1,891,000
12	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
13	section 1, of the laws of 2014:
14	Chinese-American Planning Council Youth Training Program (20252)
15	165,387 (re. \$2,000)
16	Education Alliance (20219) 80,000 (re. \$7,000)
17	Finger Lakes Law Enforcement (20284) 500,000 (re. \$24,000)
18	For the purchase of safety equipment for New York City correction
19	officers (20224) 250,000 (re. \$250,000)
20	For the purchase of safety equipment for the New York State Correc-
21	tional Officer and Police Benevolent Association, Incorporated
22	(NYSCOPBA) (20225) 250,000 (re. \$250,000)
23	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
24	section 1, of the laws of 2017:
25	For services and expenses of Cure Violence New York (SNUG) - Staten
26	Island (39762) 20,990 (re. \$20,990)
27	By chapter 53, section 1, of the laws of 2012:
28	For services and expenses of operation IMPACT including anti-gun traf-
29	ficking initiative as allocated and distributed by competitive proc-
30	ess which includes an evaluation of the effectiveness of such proc-
31	ess (20277) 15,219,000
32	For services and expenses of law enforcement, anti-drug, anti-vio-
33 34	lence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant
35	to a plan setting forth an itemized list of grantees with the amount
36	to be received by each, or the methodology for allocating such
37	appropriation. Such plan shall be subject to the approval of the
38	temporary president of the senate and the director of the budget and
39	thereafter shall be included in a resolution calling for the expend-
40	iture of such monies, which resolution must be approved by a majori-
41	ty vote of all members elected to the senate upon a roll call vote
42	(20967) 450,000 (re. \$11,000)
43	For additional payments to not-for-profit and government operated
44	programs providing alternatives to incarceration, to be distributed
45	pursuant to existing contracts or through a competitive process
46	(21028) 1,200,000 (re. \$11,000)

- 47 Special Revenue Funds Federal
- 48 Federal Miscellaneous Operating Grants Fund



#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-

1 Crime Identification and Technology Account - 25475 2 By chapter 53, section 1, of the laws of 2017: For services and expenses related to identification technology grants 3 4 including, but not limited to, crime lab improvement and DNA 5 programs. A portion of these funds may be transferred to state oper-6 ations and may be suballocated to other state agencies (20204) ... 7 2,250,000 ..... (re. \$2,250,000) 8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses related to identification technology grants 10 including, but not limited to, crime lab improvement and DNA 11 programs. A portion of these funds may be transferred to state oper-12 ations and may be be suballocated to other state agencies (20204) 13 ... 2,250,000 ..... (re. \$2,138,000) By chapter 53, section 1, of the laws of 2015: 14 15 For services and expenses related to identification technology grants 16 including, but not limited to, crime lab improvement and DNA 17 programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) ... 18 19 20 By chapter 53, section 1, of the laws of 2014: 21 For services and expenses related to identification technology grants 22 including, but not limited to, crime lab improvement and DNA 23 programs. A portion of these funds may be transferred to state oper-24 ations and may be suballocated to other state agencies (20204) ..... 25 2,250,000 ..... (re. \$1,894,000) By chapter 53, section 1, of the laws of 2013: 26 27 For services and expenses related to identification technology grants 28 including, but not limited to, crime lab improvement and DNA 29 programs. A portion of these funds may be transferred to state oper-30 ations and may be suballocated to other state agencies (20204) ..... 31 2,250,000 ..... (re. \$1,932,000) 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 DCJS Miscellaneous Discretionary Account - 25470 35 By chapter 53, section 1, of the laws of 2017: 36 Funds herein appropriated may be used to disburse unanticipated feder-37 al grants in support of state and local programs to prevent crime, 38 support law enforcement, improve the administration of justice, and 39 assist victims. A portion of these funds may be transferred to state 40 operations and may be suballocated to other state agencies (20202) 41 ... 13,000,000 ...... (re. \$13,000,000) By chapter 53, section 1, of the laws of 2016: 42 Funds herein appropriated may be used to disburse unanticipated feder-43 al grants in support of state and local programs to prevent crime, 44



# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4	support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2015:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2014:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 7,250,000
19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2013:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 7,250,000
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2012:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 7,250,000
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account
36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$5,400,000)



1	For services and expenses of drug, violence, and crime control and
2	prevention programs. Notwithstanding section twenty-four of the
3	state finance law or any provision of law to the contrary, funds
4	from this appropriation shall be allocated only pursuant to a plan
5	(i) approved by the temporary president of the Senate and the direc-
6	tor of the budget which sets forth either an itemized list of gran-
7	tees with the amount to be received by each, or the methodology for
8	allocating such appropriation, and (ii) which is thereafter included
9	in a senate resolution calling for the expenditure of such funds,
10	which resolution must be approved by a majority vote of all members
11	elected to the senate upon a roll call vote (20997)
12	300,000
13	For services and expenses of drug, violence, and crime control and
14	prevention programs in accordance with the following schedule:
15	Judicial Process Commission (39713) 17,500 (re. \$17,500)
16	Dewitt Police Department (39787) 20,000 (re. \$20,000)
17	Family Residences and Essential Enterprises, Inc (39788)
18 19	17,500 (re. \$17,500) City of Ogdensburg Police Department (39789)
20	30,000 (re. \$30,000)
21	Clinton County (39790) 17,500 (re. \$17,500)
22	Schenectady County Sheriff's Department (39715)
23	45,000 (re. \$45,000)
24	City of Beacon Police Department (20963) 10,000 (re. \$10,000)
25	City of Newburgh Police Department (20253) 17,500 (re. \$17,500)
26	City of Poughkeepsie Police Department (20255)
27	17,500 (re. \$17,500)
28	Highland Falls Police Department (39750) 7,500 (re. \$7,500)
29	Village of Cornwall-on-Hudson Police Department (39751)
30	7,500 (re. \$7,500)
31	New Windsor Police Department (39708) 10,000 (re. \$10,000)
32	Stony Point Police Department (20961) 5,000 (re. \$5,000)
33	North and West Area Athletic and Education Centers (39736)
34	15,000 (re. \$15,000)
35	Village of North Syracuse Police Department (39720)
36	10,000 (re. \$10,000)
37	ACR Health (39791) 10,000 (re. \$10,000)
38	Town of Cheektowaga (39792) 17,500 (re. \$17,500)
39	Council for Prevention (39793) 6,250 (re. \$6,250)
40	The Prevention Council of Saratoga County (39794)
41	6,250 (re. \$6,250)
42	Washington County Youth Bureau/Alternative Sentencing Agency (39795)
43	6,250 (re. \$6,250)
44	St. Luke's On the Hill (39796) 6,250 (re. \$6,250)
45	By chapter 53, section 1, of the laws of 2016:
46	For services and expenses related to the federal Edward Byrne memorial
47	justice assistance formula program, including enhanced prosecution,
48	enhanced defense, local law enforcement programs, youth violence
49	and/or crime reduction programs, crime laboratories, re-entry
50	services, and judicial diversion and alternative to incarceration
51	programs. Funds appropriated herein shall be expended pursuant to a



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1
      plan developed by the commissioner of criminal justice services and
2
      approved by the director of the budget. A portion of these funds may
      be transferred to state operations and/or suballocated to other
3
4
      state agencies (20209) ... 5,400,000 ...... (re. $4,655,000)
5
     For services and expenses of drug, violence, and crime control and
6
      prevention programs. Notwithstanding section twenty-four of the
      state finance law or any provision of law to the contrary, funds
7
8
      from this appropriation shall be allocated only pursuant to a plan
9
       (i) approved by the temporary president of the Senate and the direc-
10
      tor of the budget which sets forth either an itemized list of gran-
11
      tees with the amount to be received by each, or the methodology for
12
      allocating such appropriation, and (ii) which is thereafter included
13
      in a senate resolution calling for the expenditure of such funds,
14
      which resolution must be approved by a majority vote of all members
15
      elected to the senate upon a roll call vote (20997) ......
16
      300,000 ...... (re. $188,000)
17
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
18
      section 1, of the laws of 2017:
     For services and expenses of drug, violence, and crime control and
19
20
      prevention programs in accordance with the following schedule:
21
     Step by Step of Rochester (39748) ... 5,000 ...... (re. $5,000)
22
     Wyandanch Council of Thought and Action (39732) .....
23
      7,100 ...... (re. $7,100)
     NYPD 46th Precinct (39733) ... 9,300 ..... (re. $9,300)
24
     NYPD 48th Precinct (39734) ... 9,300 ..... (re. $9,300)
25
26
     NYPD 52nd Precinct (39735) ... 9,300 ..... (re. $9,300)
27
     Village of Cape Vincent (39749) ... 20,000 ...... (re. $20,000)
     Schenectady County Sheriff's Department (39715) ................
28
29
      30,000 ..... (re. $30,000)
30
     City of Newburgh Police Department (20253) ... 10,000 ... (re. $6,000)
31
     City of Poughkeepsie Police Department (20255) ......
32
      10,000 ...... (re. $10,000)
33
     Town of Highlands Police Department (39750) ......
34
      10,000 ..... (re. $10,000)
35
     Onondaga County Sheriff (20267) ... 15,000 ...... (re. $15,000)
36
     West & North Area Athletic & Education Centers (39736) ......
37
       10,000 ...... (re. $10,000)
38
     Cambridge/Greenwich Police Department (39739) ..................
39
       5,000 ...... (re. $5,000)
40
     South Glens Falls Police Department (39740) ... 5,000 ... (re. $5,000)
41
     Elmcor Youth and Adult Activities Program (20258) .........
42
      44,000 ..... (re. $13,000)
     Jacob Riis Settlement House (20260) ... 20,000 ...... (re. $15,000)
43
44
   By chapter 53, section 1, of the laws of 2015:
45
     For services and expenses related to the federal Edward Byrne memorial
46
      justice assistance formula program, including enhanced prosecution,
      enhanced defense, local law enforcement programs, youth violence
47
48
      and/or crime reduction programs, crime laboratories,
      services, and judicial diversion and alternative to incarceration
49
50
      programs. Funds appropriated herein shall be expended pursuant to a
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#### AID TO LOCALITIES - REAPPROPRIATIONS

1

plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 2 be transferred to state operations and/or suballocated to other 3 4 state agencies (20209) ... 5,400,000 ...... (re. \$2,004,000) 5 For services and expenses of drug, violence, and crime control and 6 prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting 7 8 forth an itemized list of grantees with the amount to be received by 9 each, or the methodology for allocating such appropriation. 10 plan shall be subject to the approval of the temporary president of 11 the senate and the director of the budget and thereafter shall be 12 included in a resolution calling for the expenditure of such monies, 13 which resolution must be approved by a majority vote of all members 14 elected to the senate upon a roll call vote (20997) ..... 15 300,000 ...... (re. \$26,000) 16 For services and expenses of drug, violence, and crime control 17 prevention programs in accordance with the following schedule: 18 NYPD 48th Precinct (39734) ... 8,332 ...... (re. \$8,332) 19 NYPD 52nd Precinct (39735) ... 8,332 ...... (re. \$8,332) 20 Jefferson County Sheriff's Department (20261) .................... 21 30,000 ..... (re. \$18,000) Schenectady County Sheriff (39715) ... 30,000 ...... (re. \$30,000) 22 23 Town of Woodbury Police Department (39721) ... 9,500 .... (re. \$9,500) 24 City of Saratoga Springs Police Department (39741) ...... 25 5,000 ...... (re. \$5,000) 26 By chapter 53, section 1, of the laws of 2014: 27 For services and expenses related to the federal Edward Byrne memorial 28 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 29 30 crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 31 32 programs. Funds appropriated herein shall be expended pursuant to a 33 plan developed by the commissioner of criminal justice services and 34 approved by the director of the budget. A portion of these funds may 35 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ..... (re. \$728,000) 36 37 For services and expenses of drug, violence, and crime control and 38 prevention programs. Notwithstanding any provision of law this 39 appropriation shall be allocated only pursuant to a plan setting 40 forth an itemized list of grantees with the amount to be received by 41 each, or the methodology for allocating such appropriation. Such 42 plan shall be subject to the approval of the temporary president of 43 the senate and the director of the budget and thereafter shall be 44 included in a resolution calling for the expenditure of such monies, 45 which resolution must be approved by a majority vote of all members 46 elected to the senate upon a roll call vote (20997) ..... 47 300,000 ..... (re. \$21,000) 48 For services and expenses of drug, violence, and crime control and 49 prevention programs in accordance with the following schedule: Town of Brookhaven (39712) ... 50,000 ...... (re. \$42,000) 50 Schenectady County Sheriff (39715) ... 32,000 ...... (re. \$5,000) 51



87 12653-02-8

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS

By chapter 53, section 1, of the laws of 2013: 1 For services and expenses related to the federal Edward Byrne memorial 2 3 justice assistance formula program, including enhanced prosecution, 4 enhanced defense, local law enforcement programs, youth violence 5 crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 6 7 programs. Funds appropriated herein shall be expended pursuant to a 8 plan developed by the commissioner of criminal justice services and 9 approved by the director of the budget. A portion of these funds may 10 be transferred to state operations and/or suballocated to other 11 state agencies (20209) ... 5,000,000 ...... (re. \$170,000) 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Juvenile Accountability Incentive Block Grant Account 15 By chapter 53, section 1, of the laws of 2013: 16 For payment of federal aid to localities juvenile accountability 17 incentive block grant moneys pursuant to an allocation plan devel-18 oped by the commissioner of the division of criminal justice 19 services. A portion of these funds may be transferred to state oper-20 ations and may be suballocated to other state agencies (20211) ..... 21 1,750,000 ...... (re. \$1,090,000) 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund 24 Juvenile Justice and Delinquency Prevention Formula Account - 25436 25 By chapter 53, section 1, of the laws of 2017: 26 For payment of federal aid to localities pursuant to the provisions of 27 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 28 29 justice advisory group and affirmed by the commissioner of the divi-30 sion of criminal justice services. A portion of these funds may be 31 transferred to state operations and may be suballocated to other 32 state agencies (20213) ... 2,050,000 ...... (re. \$2,050,000) 33 By chapter 53, section 1, of the laws of 2016: 34 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in 35 36 accordance with a distribution plan determined by the juvenile 37 justice advisory group and affirmed by the commissioner of the divi-38 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 39 40 state agencies (20213) ... 2,050,000 ...... (re. \$2,050,000) By chapter 53, section 1, of the laws of 2015: 41 For payment of federal aid to localities pursuant to the provisions of 42 43 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 44 45 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be



46

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 (re. \$2,050,000)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2014:  For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 (re. \$1,805,000)
11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2013:  For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 (re. \$1,500,000)
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2017:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2016:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration.  A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2015:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)



# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	By chapter 53, section 1, of the laws of 2014:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal
4	justice services, provided however that up to 10 percent of the
5	amount herein appropriated may be used for program administration.
6	A portion of these funds may be transferred to state operations and
7	may be suballocated to other state agencies (20216)
8	6,000,000 (re. \$318,000)
9	By chapter 53, section 1, of the laws of 2013:
10	For payment of federal aid to localities pursuant to an expenditure
11	plan developed by the commissioner of the division of criminal
12	justice services, provided however that up to 10 percent of the
13	amount herein appropriated may be used for program administration.
14	A portion of these funds may be transferred to state operations and
15	may be suballocated to other state agencies (20216)
16	6,000,000 (re. \$571,000)
17	Special Revenue Funds - Other
18	Miscellaneous Special Revenue Fund
19	Crimes Against Revenue Program Account - 22015
20	By chapter 53, section 1, of the laws of 2015:
21	For payment to district attorneys who participate in the crimes
22	against revenue program to be distributed according to a plan devel-
23	oped by the commissioner of the division of criminal justice
24	services, in consultation with the department of taxation and
25	finance, and approved by the director of the budget (20235)
26	14,300,000 (re. \$1,731,000)
27	Special Revenue Funds - Other
28	Miscellaneous Special Revenue Fund
29	Legal Services Assistance Account - 22096
30	By chapter 53, section 1, of the laws of 2017:
31	For prosecutorial services of counties, to be distributed in the same
32	manner as the prior year or through a competitive process (20241)
33	2,592,000 (re. \$2,592,000)
34	For defense services to be distributed in the same manner as the prior
35 36	year or through a competitive process (20246)
36 37	2,592,000
38	For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e
39	of the education law. These funds may be suballocated to the higher
40	education services corporation (20220)
41	2,430,000
42	For payment to counties other than the city of New York for costs
43	associated with the provision of legal assistance and representation
44	to indigent parolees, thirty-one percent of this amount may be used
45	for costs associated with the provision of legal assistance and
46	representation to indigent parolees in Wyoming county, not less than
47	six percent of the remaining amount may be used for legal assistance



1	and representation to indigent parolees related to the Willard drug
2	and alcohol treatment program (21014) 600,000 (re. \$600,000)
3	For services and expenses of civil or criminal domestic violence legal
4	services or veterans civil or criminal legal services. Notwith-
5	standing section twenty-four of the state finance law or any
6	provision of law to the contrary, funds from this appropriation
7	shall be allocated only pursuant to a plan (i) approved by the
8	temporary president of the Senate and the director of the budget
9	which sets forth either an itemized list of grantees with the amount
10	to be received by each, or the methodology for allocating such
11	appropriation, and (ii) which is thereafter included in a senate
12	resolution calling for the expenditure of such funds, which resol-
13	ution must be approved by a majority vote of all members elected to
14	the senate upon a roll call vote (20982)
15	950,000 (re. \$950,000)
16	For services, expenses or reimbursement of expenses incurred by local
17	government agencies and/or not-for-profit providers or their employ-
18	ees providing civil or criminal legal services in accordance with
19	the following schedule:
20	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
21	Brooklyn Conflicts Office (39742) 125,000 (re. \$123,000)
22	Caribbean Women's Health Association (20296)
23	22,574 (re. \$22,574)
24	Center for Family Representation (20297) 112,872 (re. \$112,872)
25	Day One New York (20300) 34,313 (re. \$34,313)
26	Empire Justice Center (20301) 174,725 (re. \$174,725)
27	Family and Children's Association (20302) 40,634 (re. \$40,634)
28	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$22,574)
29	Goddard Riverside Community Center (20373) 55,149 (re. \$55,149)
30	Greenhope Services for Women (20304) 34,313 (re. \$34,313)
31	Harlem Legal Services (20305) 102,872 (re. \$102,872)
32	Her Justice (39769) 75,000 (re. \$75,000)
33	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
34	Legal Aid Society of Mid New York (20307) 67,723 (re. \$67,723)
35	Legal Aid Society of Northeastern New York (20308)
36	49,663 (re. \$49,663)
37	Legal Aid Society of Rochester (20335) 92,001 (re. \$92,001)
38	Legal Aid Society of Rockland County (20309)
39	22,574 (re. \$22,574)
40	Legal Information for Families Today (LIFT) (20310)
41	40,634 (re. \$40,634)
42	Legal Project of the Cap. Dist. Women's Bar (20311)
43	85,782 (re. \$85,782)
44	Legal Services for New York City (LSNY) (20312)
45	121,901 (re. \$100,000)
46	Legal Services of Central New York (20313) 13,545 (re. \$13,545)
47	Legal Services of the Hudson Valley (20314)
48	151,667 (re. \$151,667)
49	MFY Legal Services (20317) 45,149 (re. \$45,149)
50	Monroe County Legal Assistance Center (20318)
51	36,119 (re. \$36,119)



	/0.55.71 - 0. ' (0.0040)
1	Nassau/Suffolk Law Services Committee, Inc. (20319)
2	49,663 (re. \$49,663)
3	Neighborhood Legal Services (20393) 75,000 (re. \$75,000)
4	New York Legal Assistance Group (NYLAG) - Evelyn Frank Legal Resources
5	Program <u>(39770)</u> 25,000 (re. \$25,000)
6	New York City Legal Aid (20321) 25,000 (re. \$25,000)
7	New York City Legal Aid (20322) 270,892 (re. \$270,892)
8	Northern Manhattan Improvement Corp (20324)
9	92,001 (re. \$92,001)
10	Osborne Association El Rio Program (20325) 37,022 (re. \$28,000)
11	Rural Law Center of New York (20326) 22,574 (re. \$22,574)
12	Sanctuary for Families (20327) 163,994 (re. \$163,994)
13	Southern Tier Legal Services (20328) 63,208 (re. \$63,208)
14	Transgender Legal Defense and Education Fund (20335)
15	75,000 (re. \$75,000)
16	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
17	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$40,634)
18	Volunteer Legal Services Project of Monroe County (21098)
19	22,574(re. \$22,574)
20	Western New York Law Center (20331) 60,634 (re. \$60,634)
21	Worker's Justice Law Center of New York, Inc. (20332)
22	36,119 (re. \$36,119)
23	The appropriation made by chapter 53, section 1, of the laws of 2017, is
24	hereby amended and reappropriated to read:
25	For payment to prisoner's legal services for services and expenses
26	related to legal representation and assistance to indigent inmates.
27	The funds hereby appropriated are to be available for payment of
28	liabilities heretofore accrued or hereafter accrued (20979)
29	
49	2,200,000 (re. \$1,653,000)
30	Dr. shaptor 52 gostion 1 of the larg of 2016.
	By chapter 53, section 1, of the laws of 2016:
31	For defense services to be distributed in the same manner as the prior
32	year or through a competitive process (20246)
33	2,592,000 (re. \$1,413,000)
34	For services and expenses of the district attorney and indigent legal
35	services attorney loan forgiveness program pursuant to section 679-e
36	of the education law. These funds may be suballocated to the higher
37	education services corporation (20220)
38	2,430,000 (re. \$1,430,000)
39	For services and expenses of civil or criminal domestic violence legal
40	services or veterans civil or criminal legal services. Notwith-
41	standing section twenty-four of the state finance law or any
42	provision of law to the contrary, funds from this appropriation
43	shall be allocated only pursuant to a plan (i) approved by the
44	temporary president of the Senate and the director of the budget
45	which sets forth either an itemized list of grantees with the amount
46	to be received by each, or the methodology for allocating such
46 47	_ · · · · · · · · · · · · · · · · · · ·
	appropriation, and (ii) which is thereafter included in a senate
48	resolution calling for the expenditure of such funds, which resolution must be approved by a majority water of all members alorsed to
49	ution must be approved by a majority vote of all members elected to



1	the genate upon a roll gall weter (20092)
2	the senate upon a roll call vote (20982) (re. \$509,000)
3	For services, expenses or reimbursement of expenses incurred by local
4	government agencies and/or not-for-profit providers or their employ-
5	ees providing civil or criminal legal services in accordance with
6	the following schedule:
7	Brooklyn Bar Association (20294) 49,574 (re. \$25,000)
8	Brooklyn Conflicts Office (39742) 125,000 (re. \$54,000)
9	Caribbean Women's Health Association (20296)
10	22,574 (re. \$18,000)
11	Day One New York (20300) 34,313 (re. \$12,000)
12	Family and Children's Association (20302) 40,634 (re. \$32,000)
13	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$6,000)
14	Goddard Riverside Community Center (20373)
15	125,000 (re. \$125,000)
16	Greenhope Services for Women (20304) 34,313 (re. \$9,000)
17	Harlem Legal Services (20305) 112,872 (re. \$12,000)
18	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
19	Legal Aid Society of Mid New York (20307) 67,723 (re. \$34,000)
20	Legal Aid Society of Northeastern New York (20308)
21	49,663 (re. \$20,000)
22	Legal Aid Society of Rockland County (20309)
23	22,574 (re. \$22,574)
24	Legal Project of the Cap. Dist. Women's Bar (20311)
25	85,782 (re. \$45,000)
26	Legal Services for New York City (LSNY) (20312)
27	121,901 (re. \$38,000)
28	Legal Services of the Hudson Valley (20314)
29	151,667 (re. \$114,000)
30	Monroe County Legal Assistance Center (20318)
31	36,119 (re. \$10,000)
32	Nassau/Suffolk Law Services Committee, Inc. (20319)
33	49,663 (re. \$25,000)
34	Neighborhood Legal Services (20393) 75,000 (re. \$18,000)
35	New York City Legal Aid (20322) 270,892 (re. \$73,000)
36	Southern Tier Legal Services (20328) 63,208 (re. \$30,000)
37	Transgender Legal Defense and Education Fund (39766)
38	75,000 (re. \$75,000)
39	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$40,634)
40	Western New York Law Center (20331) 60,634 (re. \$13,000)
41	By chapter 53, section 1, of the laws of 2015:
42	For payment to counties other than the city of New York for costs
43	associated with the provision of legal assistance and representation
44	to indigent parolees, thirty-one percent of this amount may be used
45	for costs associated with the provision of legal assistance and
46	representation to indigent parolees in Wyoming county, not less than
47	six percent of the remaining amount may be used for legal assistance
48	and representation to indigent parolees related to the Willard drug
49 50	and alcohol treatment program (21014) 600,000 (re. \$23,000) For services, expenses or reimbursement of expenses incurred by local
50 51	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-
ЭŢ	government agencies and/or not-ror-profit providers of their employ-



#### DIVISION OF CRIMINAL JUSTICE SERVICES

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1
       ees providing civil or criminal legal services in accordance with
 2
       the following schedule:
3
     Legal Aid Society of Rockland County (20309) ......
 4
       22,574 ...... (re. $22,574)
     Goddard Riverside Community Center (20373) ......
 5
6
       131,267 ..... (re. $131,267)
7
     Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. $11,000)
8
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
9
       section 1, of the laws of 2016:
10
     For services and expenses of civil or criminal domestic violence
11
       services or veterans civil or criminal legal services.
       standing any provision of law this appropriation shall be allocated
12
13
       only pursuant to a plan setting forth an itemized list of grantees
14
       with the amount to be received by each, or the methodology for allo-
15
       cating such appropriation. Such plan shall be subject to the
16
       approval of the temporary president of the senate and the director
17
       of the budget and thereafter shall be included in a resolution call-
18
       ing for the expenditure of such monies, which resolution must be
       approved by a majority vote of all members elected to the senate
19
20
       upon a roll call vote (20982) ... 950,000 ...... (re. $208,000)
21
   By chapter 53, section 1, of the laws of 2014:
22
     For services and expenses of civil or criminal domestic violence
23
       services. Notwithstanding any provision of law this appropriation
24
       shall be allocated only pursuant to a plan setting forth an itemized
25
       list of grantees with the amount to be received by each, or the
26
       methodology for allocating such appropriation. Such plan shall be
27
       subject to the approval of the temporary president of the senate and
28
       the director of the budget and thereafter shall be included in a
29
       resolution calling for the expenditure of such monies, which resol-
30
       ution must be approved by a majority vote of all members elected to
31
       the senate upon a roll call vote (20982) ......
32
       950,000 ...... (re. $72,000)
33
     For services, expenses or reimbursement of expenses incurred by local
34
       government agencies and/or not-for-profit providers or their employ-
35
       ees providing civil or criminal legal services in accordance with
36
       the following schedule:
37
     Albany County District Attorney (20293) ... 45,149 ..... (re. $5,000)
38
     Greenhope Service for Women (20304) ... 34,313 ..... (re. $11,000)
39
     Westside SRO Law Project (20971) ... 81,267 ..... (re. $81,267)
   By chapter 53, section 1, of the laws of 2013:
40
     For services and expenses of civil or criminal domestic violence
41
       services. Notwithstanding any provision of law this appropriation
42
43
       shall be allocated only pursuant to a plan setting forth an itemized
44
       list of grantees with the amount to be received by each, or the
45
       methodology for allocating such appropriation. Such plan shall be
46
       subject to the approval of the temporary president of the senate and
47
       the director of the budget and thereafter shall be included in a
48
       resolution calling for the expenditure of such monies, which resol-
       ution must be approved by a majority vote of all members elected to
49
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# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	the senate upon a roll call vote (20982)
3 4	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:
5	For services, expenses or reimbursement of expenses incurred by local
6	government agencies and/or not-for-profit providers or their employ-
7	ees providing civil or criminal legal services in accordance with
8	the following schedule:
9 10	Greenhope Services for Women (20304) 33,567 (re. \$3,000) Westside SRO Law Project (20971) 79,500 (re. \$79,500)
11	Worker's Rights Law Center of New York, Inc. (20332)
12	35,333 (re. \$3,000)
13 14	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:
15	For services and expenses of civil or criminal domestic violence
16	services. Notwithstanding any provision of law this appropriation
17	shall be allocated only pursuant to a plan setting forth an itemized
18	list of grantees with the amount to be received by each, or the
19	methodology for allocating such appropriation. Such plan shall be
20	subject to the approval of the temporary president of the senate and
21	the director of the budget and thereafter shall be included in a
22	resolution calling for the expenditure of such monies, which resol-
23	ution must be approved by a majority vote of all members elected to
24	the senate upon a roll call vote (20982)
25	650,000
26	Special Revenue Funds – Other
27	State Police Motor Vehicle Law Enforcement and Motor
28	Vehicle Theft and Insurance Fraud Prevention Fund
29	Motor Vehicle Theft and Insurance Fraud Account - 22801
30	By chapter 53, section 1, of the laws of 2017:
31	For services and expenses associated with local anti-auto theft
32	programs, in accordance with section 89-d of the state finance law,
33	distributed through a competitive process (20235)
34	3,749,000 (re. \$3,749,000)
35	By chapter 53, section 1, of the laws of 2016:
36	For services and expenses associated with local anti-auto theft
37	programs, in accordance with section 89-d of the state finance law,
38	distributed through a competitive process (20235)
39	3,749,000
39	3,749,000 (Ie. \$2,392,000)
40	By chapter 53, section 1, of the laws of 2015:
41	For services and expenses associated with local anti-auto theft
42	programs, in accordance with section 89-d of the state finance law,
43	distributed through a competitive process (20235)
44	3,749,000 (re. \$281,000)
45	By chapter 53, section 1, of the laws of 2014:



# DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses associated with local anti-auto theft
2	programs, in accordance with section 89-d of the state finance law,
3	distributed through a competitive process (20235)
4	3,749,000 (re. \$236,000)
5	By chapter 53, section 1, of the laws of 2013:
6	For services and expenses associated with local anti-auto theft
7	programs, in accordance with section 89-d of the state finance law,
8	distributed through a competitive process (20235)
9	3,749,000 (re. \$274,000)
10	By chapter 53, section 1, of the laws of 2012:
11	For services and expenses associated with local anti-auto theft
12	programs, in accordance with section 89-d of the state finance law,
13	distributed through a competitive process (20235)
14	3,749,000 (re. \$110,000)

# DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	8,000,000	13,258,000 1,812,000
6 7 8	All Funds	56,435,330	
9	SCHEDUL	E	
10 11	HIGH TECHNOLOGY PROGRAM		38,850,330
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses related to operation of the centers of excel pursuant to a plan approved by the dotor of the budget. All or portions of funds appropriated hereby may be subcated or transferred to any depart agency, or public authority (21427).	<pre>lence irec-    the allo- ment,</pre>	330
21	Project Schedule		
22 23	PROJECT A	MOUNT	
23 24	For services and expenses		
25	related to the operation of		
26	the Buffalo center of excel-		
27	lence in bioinformatics and		
28	life sciences 87	2,333	
29	For services and expenses		
30	related to the operation of		
31 32	the Greater Rochester center of excellence in photonics		
32 33	and microsystems 87	າ ລວວ	
34	and microsystems		
35	For services and expenses	2,333	
	For services and expenses related to the operation of	2,333	
36	For services and expenses related to the operation of the Syracuse center of	2,333	
36 37	related to the operation of	2,333	
	related to the operation of the Syracuse center of		
37 38 39	related to the operation of the Syracuse center of excellence in environmental and energy systems		
37 38 39 40	related to the operation of the Syracuse center of excellence in environmental and energy systems		
37 38 39 40 41	related to the operation of the Syracuse center of excellence in environmental and energy systems	2,333	
37 38 39 40 41 42	related to the operation of the Syracuse center of excellence in environmental and energy systems	2,333	
37 38 39 40 41	related to the operation of the Syracuse center of excellence in environmental and energy systems	2,333	



_	
1	excellence in wireless and
2	information technology 872,333
3	For services and expenses
4	related to the operation of
5	the Binghamton center of
6	excellence in small scale
7	systems integration and
8	packaging 872,333
9	For services and expenses
10	related to the operation of
11	the Stony Brook center of
12	excellence in advanced ener-
13	gy research 872,333
14	For services and expenses
15	related to the operation of
16	the Buffalo center of excel-
17	lence in materials informat-
18	ics 872,333
19	
	For services and expenses
20	related to the operation of
21	the Rochester center of
22	excellence in sustainable
23	manufacturing 872,333
24	For services and expenses
25	related to the operation of
26	the Rochester center of
27	excellence in data science 872,333
28	
29	Total 8,723,330
30	=======================================
31	For services and expenses related to the
32	following: centers for advanced technolo-
33	gy, for matching grants to designated
34	centers for advanced technology, pursuant
35	to subdivision 3 of section 3102-b of the
36	public authorities law. Notwithstanding
37	any provision of law to the contrary,
38	funds may also be used for initiatives
39	related to the operation and development
40	of the centers of excellence or other high
41	technology centers. No funds shall be
42	expended from this appropriation until the
43	director of the budget has approved a
44	spending plan (21426) 13,818,000
45	Technology development organization matching
46	grants, to be awarded on a competitive
47	basis in accordance with the provisions of
	<del>_</del>
48	section 3102-d of the public authorities
49	law. Notwithstanding any inconsistent
50	provision of law, the director of the
51	budget may suballocate up to the full



1	amount of this appropriation to any
2	department, agency or authority. No funds
3	shall be expended from this appropriation
4	until the director of the budget has
5	approved a spending plan (21441) 1,382,000
6	Industrial technology extension service.
7	Notwithstanding any inconsistent provision
8 9	of law, the director of the budget may suballocate up to the full amount of this
10	appropriation to any department, agency or
11	authority. No funds shall be expended from
12	this appropriation until the director of
13	the budget has approved a spending plan
14	(21435) 921,000
15	For services and expenses related to the
16	operation of the SUNY Polytechnic Insti-
17	tute Colleges of Nanoscale Science and
18	Engineering focus center and Rensselaer
19	Polytechnic Institute focus center. No
20	funds shall be expended from this appro-
21	priation until the director of the budget
22	has approved a spending plan (21434) 3,006,000
23	High technology matching grants program,
24	including the security through advanced
25	research and technology (START) initiative
26	to leverage resources from federal or
27	private sources including but not limited
28 29	to the national science foundation, busi- nesses, industry consortiums, foundations,
30	and other organizations for efforts asso-
31	ciated with high technology economic
32	development, including the payment of
33	liabilities incurred prior to April 1,
34	2018. All or portions of the funds appro-
35	priated hereby may be suballocated or
36	transferred to any department, agency, or
37	public authority. No funds shall be
38	expended from this appropriation until the
39	director of the budget has approved a
40	spending plan (21438) 6,000,000
41	For services and expenses, loans, and
42	grants, related to the operation of New
43	York state innovation hot spots and New
44	York state incubators. All or portions of
45 46	the funds appropriated hereby may be suballocated or transferred to any depart-
40 47	ment, agency, or public authority (21685) 5,000,000
48	ment, agency, or public authority (21003) 5,000,000
-0	
49	MARKETING AND ADVERTISING PROGRAM
50	



1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 3,815,000 For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law
9	(21282)
10	For operation of a gateway information
11	center at Beekmantown, New York (21421) 196,000
12	For operation of a gateway information
13	center at Binghamton, New York (21422) 196,000
14	For marketing, advertising, and retail oper-
15	ations to promote local agritourism and
16	New York produced food and beverage goods
17	and products, including but not limited to
18	up to \$415,000 for Cornell Cooperative
19	Extension of Broome County, up to \$350,000
20	for the Montgomery County Chapter of
21	NYARC, Inc., up to \$550,000 for Cornell
22	Cooperative Extension of Erie County, up
23	to \$350,000 for the Lake George Regional
24	Chamber of Commerce, up to \$450,000 for
25	the Cornell Cooperative Extension of
26	Columbia and Greene Counties, up to
27	\$300,000 for the Thousand Islands Bridge
28	Authority, up to \$550,000 for the Cornell
29	Cooperative Extension of Orange County,
30	and up to \$600,000 for Cornell Cooperative
31	Extension of Nassau County. All or a
32	portion of this appropriation may be
33	suballocated to any department, agency, or
34	public authority (21672)
35	
36 37	RESEARCH DEVELOPMENT PROGRAM
38	General Fund
39	Local Assistance Account - 10000
40	For the science and technology law center
41	program (81027) 343,000
42	•••••
43	TRAINING AND BUSINESS ASSISTANCE PROGRAM 9,470,000
44	
45	General Fund
46	Local Assistance Account - 10000
- 0	20042 11002000 110004110 10000



# DEPARTMENT OF ECONOMIC DEVELOPMENT

1	For services and expenses of state matching
2	funds for the federal manufacturing exten-
3	sion partnership program.
4	Notwithstanding any inconsistent provision
5	of law, the director of the budget may
6	suballocate up to the full amount of this
7	appropriation to any department, agency or
8	authority. No funds shall be expended from
9	this appropriation until the director of
10	the budget has approved a spending plan
11	(81053) 1,470,000
12	
13	Program account subtotal 1,470,000
14	•••••
4-	
15	Special Revenue Funds - Federal
16	Federal Miscellaneous Operating Grants Fund
17	Manufacturing Extension Partnership Program Account -
18	25517
19	Notwithstanding any inconsistent provision
20	of law, the director of the budget may
21	suballocate up to the full amount of this
22	suballocate up to the luli amount of this
	appropriation to any department agency or
23	appropriation to any department, agency or
23 24	appropriation to any department, agency or authority (81052)
24	authority (81052)
	authority (81052) 8,000,000



# DEPARTMENT OF ECONOMIC DEVELOPMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	HIGH TECHNOLOGY PROGRAM
2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2017:
5	For services and expenses related to the operation of the centers of
6	excellence pursuant to a plan approved by the director of the budg-
7	et. All or portions of the funds appropriated hereby may be suballo-
8 9	cated or transferred to any department, agency, or public authority (21427) 8,723,330 (re. \$8,723,330)
10	Project Schedule
11	PROJECT AMOUNT
12	
13	For services and expenses
14	related to the operation of
15	the Buffalo center of excel-
16	lence in bioinformatics and
17	life sciences 872,333
18	For services and expenses
19	related to the operation of
20	the Greater Rochester center
21	of excellence in photonics
22	and microsystems 872,333
23	For services and expenses
24 25	related to the operation of the Syracuse center of
26	excellence in environmental
27	and energy systems 872,333
28	For services and expenses
29	related to the operation of
30	the Albany center of excel-
31	lence in nanoelectronics 872,333
32	For services and expenses
33	related to the operation of
34	the Stony Brook center of
35	excellence in wireless and
36	information technology 872,333
37	For services and expenses
38	related to the operation of
39	the Binghamton center of
40	excellence in small scale
41	systems integration and
42	packaging 872,333
43 44	For services and expenses
45	related to the operation of the Stony Brook center of
46	excellence in advanced ener-
47	gy research
48	For services and expenses
40	roi services and expenses



49 related to the operation of

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1	the Buffalo center of excel-
2	lence in materials informat-
3	ics 872,333
4	For services and expenses
5	related to the operation of
6	the Rochester center of
7	excellence in sustainable
8	manufacturing 872,333
9	For services and expenses
10	related to the operation of
11	the Rochester center of
12	excellence in data science 872,333
13 14	Total
15	TOTAL 8,723,330
13	<b></b>
16	For services and expenses related to the operation of the centers of
17	excellence pursuant to a plan approved by the director of the budget
18	(21677) 2,026,670 (re. \$2,026,670)
19	Project Schedule
20	PROJECT AMOUNT
21	
22	For services and expenses
23	related to the operation of
24	the Buffalo center of excel-
25	lence in bioinformatics and
26 27	life sciences
28	related to the operation of
29	the Greater Rochester center
30	of excellence in photonics
31	and microsystems
32	For services and expenses
33	related to the operation of
34	the Syracuse center of
35	excellence in environmental
36	and energy systems 127,667
37	For services and expenses
38	related to the operation of
39	the Albany center of excel-
40	lence in nanoelectronics 127,667
41	For services and expenses
42 43	related to the operation of
43	the Stony Brook center of excellence in wireless and
45	information technology 127,667
46	For services and expenses
47	related to the operation of
48	the Binghamton center of
49	excellence in small scale
50	systems integration and



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	packaging 127,667
2	For services and expenses
3	related to the operation of
4	the Stony Brook center of
5	excellence in advanced ener-
6	gy research 127,667
7	For services and expenses
8	related to the operation of
9	the Buffalo center of excel-
10	lence in materials informat-
11	ics 127,667
12	For services and expenses
13	related to the operation of
14	the Rochester center of
15	excellence in sustainable
16	manufacturing 127,667
17	For services and expenses
18	related to the operation of
19	the Rochester center of
20	excellence in data science 127,667
21	For services and expenses
22	related to the operation of
23	the Albany center of excel-
24	lence in data science in
25	atmospheric and environ-
26	mental prediction and inno-
27	vation 250,000
28	For services and expenses
29	related to New York Medical
30	College to create and oper-
31	ate a Center of Excellence
32	in Prescision Responses to
33	Bioterrorism and Disaster 500,000
34	
35	Total 2,026,670
36	=======================================



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

until the director of the budget has approved a spending plan

1

```
(21441) ... 1,382,000 ...... (re. $1,382,000)
 2
     For additional services and expenses of the technology development
3
4
       organization matching grants, to be awarded on a competitive basis
5
       in accordance with the provisions of section 3102-d of the public
6
       authorities law. Notwithstanding any inconsistent provision of law,
7
       the director of the budget may suballocate up to the full amount of
8
       this appropriation to any department, agency or authority (21670)
9
       ... 609,000 ..... (re. $609,000)
10
     Industrial technology extension service. Notwithstanding any incon-
11
       sistent provision of law, the director of the budget may suballocate
12
       up to the full amount of this appropriation to any department, agen-
13
       cy or authority. No funds shall be expended from this appropriation
14
       until the director of the budget has approved a spending plan
15
       16
     For services and expenses related to the operation of the SUNY Poly-
17
       technic Institute Colleges of Nanoscale Science and Engineering
18
       focus center and Rensselaer Polytechnic Institute focus center. No
19
       funds shall be expended from this appropriation until the director
20
       of the budget has approved a spending plan (21434) ..........
21
       3,006,000 ...... (re. $3,006,000)
22
     High technology matching grants program, including the security
23
       through advanced research and technology (START)
                                                        initiative to
24
       leverage resources from federal or private sources including but not
       limited to the national science foundation, businesses, industry
25
26
       consortiums, foundations, and other organizations for efforts asso-
27
       ciated with high technology economic development, including the
28
       payment of liabilities incurred prior to April 1, 2017. All or
29
       portions of the funds appropriated hereby may be suballocated or
30
       transferred to any department, agency, or public authority. No funds
31
       shall be expended from this appropriation until the director of the
32
       budget has approved a spending plan (21438) ......
33
       6,000,000 ..... (re. $6,000,000)
34
     For services and expenses, loans, and grants, related to the operation
35
       of New York state innovation hot spots and New York state incuba-
36
       tors. All or portions of the funds appropriated hereby may be subal-
37
       located or transferred to any department, agency, or public authori-
38
       ty (21685) ... 5,000,000 ...... (re. $5,000,000)
39
   By chapter 53, section 1, of the laws of 2016:
40
     For services and expenses related to the operation of the centers of
41
       excellence pursuant to a plan approved by the director of the budg-
42
       et. All or portions of the funds appropriated hereby may be suballo-
43
       cated or transferred to any department, agency, or public authority
44
       (21427) ... 8,723,330 ...... (re. $5,809,000)
45
                Project Schedule
46
   PROJECT
                                     AMOUNT
   .....
47
48
   For services and expenses
49
     related to the operation of
50
     the Buffalo center of excel-
```



# DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and
2	life sciences 872,333
3	For services and expenses
4	related to the operation of
5	the Greater Rochester center
6	of excellence in photonics
7	and microsystems 872,333
8	For services and expenses
9	related to the operation of
10	the Syracuse center of
11	excellence in environmental
12	and energy systems 872,333
13	For services and expenses
14	
15 16	the Albany center of excel- lence in nanoelectronics 872,333
17	
18	related to the operation of
19	
20	excellence in wireless and
21	information technology 872,333
22	For services and expenses
23	related to the operation of
	the Binghamton center of
	excellence in small scale
26	systems integration and
27	packaging 872,333
28	For services and expenses
29	related to the operation of
30	the Stony Brook center of
31	excellence in advanced ener-
32	gy research 872,333
33	For services and expenses
34	
35	
36	lence in materials informat-
37	ics 872,333
38	
39	related to the operation of
40	the Rochester center of
41	excellence in sustainable
42	manufacturing
43	For services and expenses
44 45	related to the operation of the Rochester center of
46	excellence in data science 872,333
47	excertence in data science 672,333
48	Total 8,723,330
49	=======================================



# DEPARTMENT OF ECONOMIC DEVELOPMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For additional services and expenses related to the operation of the

1

centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670		For additional services and expenses related to the operation of the
4 Project Schedule 5 PROJECT AMOUNT 6 7 For services and expenses related to the 8 operation of the Buffalo center of excel- 1 lence in bioinformatics and life sciences 127,667 10 For services and expenses related to the 11 operation of the Greater Rochester center 12 of excellence in photonics and microsys- 13 tems		
FROJECT  For services and expenses related to the operation of the Buffalo center of excel-lence in bioinformatics and life sciences	3	the budget (21677) 1,276,670 (re. \$1,276,670)
FROJECT  For services and expenses related to the operation of the Buffalo center of excellance in bioinformatics and life sciences		
For services and expenses related to the operation of the Buffalo center of excel-lence in bioinformatics and life sciences	4	Project Schedule
For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	5	PROJECT AMOUNT
peration of the Buffalo center of excellence in bioinformatics and life sciences		
peration of the Buffalo center of excellence in bioinformatics and life sciences	7	For services and expenses related to the
lence in bioinformatics and life sciences 127,667  For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsys- tems		
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsys- tems		
operation of the Greater Rochester center of excellence in photonics and microsys tems		
tems		_
tems		
for services and expenses related to the operation of the Syracuse center of excellance in environmental and energy systems		
operation of the Syracuse center of excellence in environmental and energy systems		
lence in environmental and energy systems 127,667  For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics		<del>-</del>
For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics		
operation of the Albany center of excellence in nanoelectronics		
lence in nanoelectronics		_
For services and expenses related to the cexcellence in wireless and information technology	18	
operation of the Stony Brook center of excellence in wireless and information technology	19	lence in nanoelectronics 127,667
excellence in wireless and information technology	20	For services and expenses related to the
technology	21	operation of the Stony Brook center of
24 For services and expenses related to the 25 operation of the Binghamton center of 26 excellence in small scale systems inte- 27 gration and packaging	22	excellence in wireless and information
24 For services and expenses related to the 25 operation of the Binghamton center of 26 excellence in small scale systems inte- 27 gration and packaging	23	technology 127,667
operation of the Binghamton center of excellence in small scale systems inte- gration and packaging	24	
excellence in small scale systems integration and packaging	25	
gration and packaging		
For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research	27	<del>-</del>
operation of the Stony Brook center of excellence in advanced energy research		
sexcellence in advanced energy research		
operation of the Buffalo center of excel- lence in materials informatics		
operation of the Buffalo center of excel- lence in materials informatics		
lence in materials informatics		_
For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing		
operation of the Rochester center of excellence in sustainable manufacturing 127,667  For services and expenses related to the operation of the Rochester center of excellence in data science		
excellence in sustainable manufacturing 127,667  For services and expenses related to the operation of the Rochester center of excellence in data science		<del>-</del>
For services and expenses related to the operation of the Rochester center of excellence in data science		<del>-</del>
operation of the Rochester center of excellence in data science		
excellence in data science		
Total		
Total		excellence in data science 12/,66/
For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and innovation (21681) 250,000 (re. \$250,000)  For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to		
For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and innovation (21681) 250,000 (re. \$250,000)  For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to		
center of excellence in atmospheric and environmental prediction and innovation (21681) 250,000 (re. \$250,000)  For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to	42	••••••
center of excellence in atmospheric and environmental prediction and innovation (21681) 250,000 (re. \$250,000)  For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to		
innovation (21681) 250,000		
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to		
advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to		
advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to		
49 the public authorities law. Notwithstanding any provision of law to	47	
	48	
50 the contrary, funds may also be used for initiatives related to the	49	the public authorities law. Notwithstanding any provision of law to
	50	the contrary, funds may also be used for initiatives related to the



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 operation and development of the centers of excellence or other high 2 technology centers. No funds shall be expended from this appropri-3 ation until the director of the budget has approved a spending plan 4 (21426) ... 13,818,000 ....... (re. \$7,582,000) 5 Technology development organization matching grants, to be awarded on 6 a competitive basis in accordance with the provisions of section 7 3102-d of the public authorities law. Notwithstanding any inconsist-8 ent provision of law, the director of the budget may suballocate up 9 to the full amount of this appropriation to any department, agency 10 or authority. No funds shall be expended from this appropriation 11 until the director of the budget has approved a spending plan 12 (21441) ... 1,382,000 ...... (re. \$163,000) For services and expenses related to the operation of the SUNY Poly-13 14 technic Institute Colleges of Nanoscale Science and Engineering 15 focus center and Rensselaer Polytechnic Institute focus center. No 16 funds shall be expended from this appropriation until the director 17 of the budget has approved a spending plan (21434) .......... 18 3,006,000 ...... (re. \$2,069,000) 19 High technology matching grants program, including the security through advanced research and technology (START) initiative to 20 21 leverage resources from federal or private sources including but not 22 limited to the national science foundation, businesses, industry 23 consortiums, foundations, and other organizations for efforts asso-24 ciated with high technology economic development, including the 25 payment of liabilities incurred prior to April 1, 2016. All or portions of the funds appropriated hereby may be suballocated or 26 27 transferred to any department, agency, or public authority. No funds 28 shall be expended from this appropriation until the director of the 29 budget has approved a spending plan (21438) ...... 30 6,000,000 ..... (re. \$4,694,000) 31 For services and expenses, loans, and grants, related to the operation 32 of New York state innovation hot spots and New York state incuba-33 tors. All or portions of the funds appropriated hereby may be subal-34 located or transferred to any department, agency, or public authori-35 ty (21685) ... 5,000,000 ...... (re. \$4,877,000) 36 For services and expenses of Rockland Independent Living Center 37 (21660) ... 30,000 ...... (re. \$30,000) 38 For services and expenses of the Merrick Chamber of Commerce (21662) 39 ... 40,000 ...... (re. \$40,000) 40 For services and expenses of the NCAA Division I Men's Basketball 41 Tournament at Buffalo (21665) ... 75,000 ...... (re. \$11,000) 42 For I Love NY local bus tour promotions (21668) ...... 43 100,000 ...... (re. \$100,000) 44 For services and expenses of the Finger Lakes Tourism Alliance (21671) 45 ... 100,000 ...... (re. \$100,000) 46 For services and expenses of a regional economic gardening program. 47 Money will be used to contract with regional nonprofit economic development entities to develop pilot programs that will stimulate 48 investment in the state economy by providing technical assistance 49 50 for expanding businesses in the Finger Lakes region. The economic 51 development entity must be able to demonstrate it has the ability to 52 implement the pilot program, has an outreach plan, and has the abil-



#### DEPARTMENT OF ECONOMIC DEVELOPMENT

4	
1	ity to provide counseling services, access to technology and infor-
2	mation, marketing services and advice, business management support
3	and other similar services (21667) 200,000 (re. \$171,000)
4	For additional local tourism promotion matching grants program pursu-
5	ant to article 5-A of the economic development law (21669)
6	500,000 (re. \$500,000)
7	For three digital gaming hubs to be designated pursuant to proposals
8	submitted to the department from higher education institutions
9	offering degree programs in game design or game programming (21400)
10	1,000,000 (re. \$1,000,000)
11	For additional services and expenses of the technology development
12	organization matching grants, to be awarded on a competitive basis
13	in accordance with the provisions of section 3102-d of the public
14	authorities law. Notwithstanding any inconsistent provision of law,
15	the director of the budget may suballocate up to the full amount of
16	this appropriation to any department, agency or authority. No funds
17	shall be expended from this appropriation until the director of the
18	budget has approved a spending plan (21670)
19	609,000 (re. \$478,000)
20	By chapter 53, section 1, of the laws of 2015:
21	For services and expenses related to the operation of the centers of
22	excellence pursuant to a plan approved by the director of the budg-
23	et. All or portions of the funds appropriated hereby may be suballo-
24	cated or transferred to any department, agency, or public authority
25	(21427) 8,723,330 (re. \$376,000)
26	Project Schodule
26	Project Schedule
27	PROJECT AMOUNT
27 28	PROJECT AMOUNT
27 28 29	PROJECT AMOUNT  For services and expenses
27 28 29 30	PROJECT AMOUNT  For services and expenses  related to the operation of
27 28 29 30 31	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-
27 28 29 30 31 32	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and
27 28 29 30 31 32 33	PROJECT AMOUNT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel- lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	PROJECT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	PROJECT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences



# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	
2	excellence in wireless and
	information technology 872,333
3	For services and expenses
4	related to the operation of
5	the Binghamton center of
6	excellence in small scale
7	systems integration and
8	packaging 872,333
9	For services and expenses
10	related to the operation of
11	the Stony Brook center of
12	excellence in advanced ener-
13	gy research 872,333
14	For services and expenses
15	related to the operation of
16	the Buffalo center of excel-
17	lence in materials informat-
18	ics 872,333
19	For services and expenses
20	related to the operation of
21	the Rochester center of
22	excellence in sustainable
23	manufacturing
24	For services and expenses
25	related to the operation of
26	the Rochester center of
27	excellence in data science 872,333
28	
29	Total 8,723,330
30	=======================================
31	For additional services and expenses related to the operation of the
31 32	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of
	centers of excellence pursuant to a plan approved by the director of
32	
32	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670 (re. \$1,276,670)
32 33	centers of excellence pursuant to a plan approved by the director of
32 33 34	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670 (re. \$1,276,670)  Project Schedule
32 33 34 35	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44 45	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44 45	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670



### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	and energy systems 127,667
2	For services and expenses
3	related to the operation of
4	the Albany center of excel-
5	lence in nanoelectronics 127,667
6	For services and expenses
7	related to the operation of
8	the Stony Brook center of
9	excellence in wireless and
10	information technology 127,667
11	For services and expenses
12	related to the operation of
13	the Binghamton center of
14	excellence in small scale
15	systems integration and
16	packaging 127,667
17	For services and expenses
18	related to the operation of
19	the Stony Brook center of
20	excellence in advanced ener-
21	gy research 127,667
22	For services and expenses
23	related to the operation of
24	the Buffalo center of excel-
25	lence in materials informat-
26	ics 127,667
27	For services and expenses
28 29	related to the operation of the Rochester center of
30	excellence in sustainable
31	manufacturing
32	For services and expenses
33	related to the operation of
34	the Rochester center of
35	excellence in data science 127,667
36	
37	Total 1,276,670
38	
39	For services and expenses related to the following: centers for
40	advanced technology, for matching grants to designated centers for
41	advanced technology, pursuant to subdivision 3 of section 3102-b of
42	the public authorities law. Notwithstanding any provision of law to
43	the contrary, funds may also be used for initiatives related to the
44	operation and development of the centers of excellence or other high
45	technology centers. No funds shall be expended from this appropri-
46	ation until the director of the budget has approved a spending plan



(21426) ... 13,818,000 ...... (re. \$1,018,000)

a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-

ent provision of law, the director of the budget may suballocate up

Technology development organization matching grants, to be awarded on

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# DEPARTMENT OF ECONOMIC DEVELOPMENT

1	to the full amount of this appropriation to any department, agency
2	or authority. No funds shall be expended from this appropriation
3	until the director of the budget has approved a spending plan
4	(21441) 1,382,000 (re. \$193,000)
5	Industrial technology extension service. Notwithstanding any incon-
6	sistent provision of law, the director of the budget may suballocate
7	up to the full amount of this appropriation to any department, agen-
8	cy or authority. No funds shall be expended from this appropriation
9	until the director of the budget has approved a spending plan
10	(21435) 921,000 (re. \$41,000)
11	For services and expenses related to the operation of the SUNY Poly-
12	technic Institute Colleges of Nanoscale Science and Engineering
13	focus center and Rensselaer Polytechnic Institute focus center. No
14	
15	of the budget has approved a spending plan (21434)
16	3,006,000 (re. \$1,675,000)
17	High technology matching grants program, including the security
18	through advanced research and technology (START) initiative to
19	leverage resources from federal or private sources including but not
20	limited to the national science foundation, businesses, industry
21	consortiums, foundations, and other organizations for efforts asso-
22	ciated with high technology economic development, including the
23	payment of liabilities incurred prior to April 1, 2015. All or
24	portions of the funds appropriated hereby may be suballocated or
25	transferred to any department, agency, or public authority. No funds
26	shall be expended from this appropriation until the director of the
27	budget has approved a spending plan (21438)
28	4,606,000 (re. \$2,311,000)
29	For services and expenses, loans, and grants, related to the operation
30	of New York state innovation hot spots and New York state incuba-
31	tors. All or portions of the funds appropriated hereby may be subal-
32	located or transferred to any department, agency, or public authori-
33	ty (21685) 5,000,000 (re. \$3,675,000)
34	For additional services and expenses of the centers for advanced tech-
35	nology (21678) 500,000 (re. \$500,000)
36	For additional services and expenses, loans and grants for New York
37	state incubators (21679) 1,000,000 (re. \$1,000,000)
38	For services and expenses related to the operation of the Albany
39	center of excellence in atmospheric and environmental prediction and
40	innovation (21681) 250,000 (re. \$250,000)
41	By chapter 53, section 1, of the laws of 2014:
42	For services and expenses related to the operation of the centers of
43	excellence pursuant to a plan approved by the director of the budg-
44	et. All or portions of the funds appropriated hereby may be suballo-
45	cated or transferred to any department, agency, or public authority
46	(21427) 8,723,330 (re. \$2,119,000)
47	Project Schedule
48	PROJECT AMOUNT
49	
50	For services and expenses



# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	related to the operation of the Buffalo center of excel- lence in bioinformatics and
4	life sciences
5	For services and expenses
6	related to the operation of
7	the Greater Rochester center
8	of excellence in photonics
9	and microsystems 872,333
10	For services and expenses
11	related to the operation of
12	
13	
14	and energy systems 872,333
15	
16	related to the operation of
17	the Albany center of excel-
18	lence in nanoelectronics 872,333
19	
20 21	
22	<del>-</del>
23	
24	
25	related to the operation of
26	the Binghamton center of
27	<del>-</del>
28	systems integration and
29	packaging 872,333
30	For services and expenses
31	related to the operation of
32	
33	
34	gy research 872,333
35	
36	related to the operation of the Buffalo center of excel-
37 38	lence in materials informat-
39	ics 872,333
40	For services and expenses
41	related to the operation of
42	the Rochester center of
43	excellence in sustainable
44	manufacturing
45	For services and expenses
46	related to the operation of
47	the Rochester center of
48	excellence in data science 872,333
49	
50	Total 8,723,330
51	=======================================



### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For services and expenses related to the following: centers for
1
       advanced technology, for matching grants to designated centers for
 2
3
       advanced technology, pursuant to subdivision 3 of section 3102-b of
4
       the public authorities law. Notwithstanding any provision of law to
 5
       the contrary, funds may also be used for initiatives related to the
6
       operation and development of the centers of excellence or other high
7
       technology centers. No funds shall be expended from this appropri-
8
       ation until the director of the budget has approved a spending plan
9
       (21426) ... 13,818,000 ....... (re. $126,000)
10
     Industrial technology extension service. Notwithstanding any incon-
11
       sistent provision of law, the director of the budget may suballocate
12
       up to the full amount of this appropriation to any department, agen-
13
       cy or authority. No funds shall be expended from this appropriation
14
       until the director of the budget has approved a spending plan
15
       (21435) ... 921,000 ...... (re. $24,000)
16
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
17
18
       leverage resources from federal or private sources including but not
19
       limited to the national science foundation, businesses, industry
       consortiums, foundations, and other organizations for efforts asso-
20
21
       ciated with high technology economic development, including the
22
       payment of liabilities incurred prior to April 1, 2014. No funds
23
       shall be expended from this appropriation until the director of the
24
       budget has approved a spending plan (21438) .....
25
       4,606,000 ..... (re. $4,606,000)
     For services and expenses, loans, and grants, related to the operation
26
27
       of New York state innovation hot spots and New York state incuba-
28
       tors. All or portions of the funds appropriated hereby may be subal-
29
       located or transferred to any department, agency, or public authori-
30
       ty (21685) ... 3,750,000 ...... (re. $1,773,000)
31
     For three digital gaming hubs to be designated pursuant to proposals
       submitted to the department from higher education institutions
32
33
       offering degree programs in game design or game programming (21400)
34
       ... 500,000 ...... (re. $346,000)
35
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
36
       section 1, of the laws of 2015:
37
     For services and expenses related to the operation of the SUNY Poly-
38
       technic Institute Colleges of Nanoscale Science and Engineering
39
       focus center and Rensselaer Polytechnic Institute focus center.
40
       funds shall be expended from this appropriation until the director
41
       of the budget has approved a spending plan (21434) ......
42
       3,006,000 ..... (re. $1,253,000)
43
     For services and expenses related to the institute for semiconductor
44
       research corporation (SRC) center for advanced interconnect systems
       technologies (CAIST), including the payment of liabilities incurred
45
46
       prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
47
       of Nanoscale Science and Engineering (CNSE), with its autonomous
48
       operating status as recognized and approved by the SUNY Board of
49
       Trustees in resolution number 2008-165 (21688) ......
50
       713,000 ..... (re. $7,000)
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# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 5,234,000 (re. \$1,245,000)
7	Project Schedule
8	PROJECT AMOUNT
9	
10	For services and expenses
11	related to the operation of
12	the Buffalo centers of
13	excellence in bioinformatics
14	and life sciences and mate-rials informatics 872,333
15 16	
17	For services and expenses related to the operation of
18	the Greater Rochester center
19	of excellence in photonics
20	and microsystems
21	For services and expenses
22	related to the operation of
23	the Syracuse center of
24	excellence in environmental
25	and energy systems 872,333
26	For services and expenses
27	related to the operation of
28	the Albany center of excel-
29	lence in nanoelectronics 872,333
30	For services and expenses
31	related to the operation of
32	the Stony Brook centers of
33	excellence in wireless and
34	information technology and
35	advanced energy research 872,333
36	For services and expenses
37	related to the operation of
38	the Binghamton Center of
39 40	Excellence in small scale systems integration and
41	systems integration and packaging
42	packaging
43	Total 5,234,000
44	=======================================
45	For services and expenses related to the operation of the Stony Brook
46	center of excellence in advanced energy research (21687)
47	500,000 (re. \$500,000)
48	For services and expenses related to the operation of the Buffalo
49	center of excellence in materials informatics (21691)
50	500,000 (re. \$500,000)



# DEPARTMENT OF ECONOMIC DEVELOPMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses related to the operation of the Rochester

	for services and expenses related to the operation of the Rochester
2	center of excellence in sustainable manufacturing (21689)
3	500,000 (re. \$500,000)
4	For services and expenses related to the following: centers for
5	advanced technology, for matching grants to designated centers for
6	advanced technology, pursuant to subdivision 3 of section 3102-b of
7	the public authorities law. Notwithstanding any provision of law to
8	the contrary, funds may also be used for initiatives related to the
9	operation and development of the centers of excellence or other high
10	technology centers. No funds shall be expended from this appropri-
11	ation until the director of the budget has approved a spending plan
12	(21426) 13,818,000 (re. \$978,000)
13	Industrial technology extension service. Notwithstanding any incon-
14	sistent provision of law, the director of the budget may suballocate
15	up to the full amount of this appropriation to any department, agen-
16	cy or authority. No funds shall be expended from this appropriation
17	until the director of the budget has approved a spending plan
18	(21435) 921,000 (re. \$19,000)
19	High technology matching grants program, including the security
20	through advanced research and technology (START) initiative to
21	leverage resources from federal or private sources including but not
22	limited to the national science foundation, businesses, industry
23	consortiums, foundations, and other organizations for efforts asso-
24	ciated with high technology economic development, including the
25	payment of liabilities incurred prior to April 1, 2013. No funds
26	shall be expended from this appropriation until the director of the
27	budget has approved a spending plan (21438)
28	4,606,000
29	For services and expenses, loans, and grants, related to the operation
30	of New York state innovation hot spots and New York state incuba-
31	tors. All or portions of the funds appropriated hereby may be subal-
32	located or transferred to any department, agency, or public authori-
33	ty (21685) 1,250,000
33	cy <u>(21003)</u> 1,230,000 (1e. φ032,000)
34	By chapter 53, section 1, of the laws of 2012:
35	For services and expenses related to the operation of the centers of
36	
37	excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo-
38	cated or transferred to any department, agency, or public authority
39	
39	(21427) 5,234,000 (re. \$873,000)
40	Project Schedule
41	
42	PROJECT AMOUNT
43	For services and expenses
44 45	related to the operation of the Buffalo centers of
45	
46	excellence in bioinformatics
47	and life sciences and mate-
48	rials informatics 872,333
49	For services and expenses
50	related to the operation of



### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	the Greater Rochester center
2	of excellence in photonics
3	and microsystems 872,333
4	For services and expenses
5	related to the operation of
6	the Syracuse center of
7	excellence in environmental
8	and energy systems 872,333
9	For services and expenses
10	related to the operation of
11	the Albany center of excel-
12	lence in nanoelectronics 872,333
13	For services and expenses
14	related to the operation of
15	the Stony Brook centers of
16	excellence in wireless and
17	information technology and
18	advanced energy research 872,333
19	For services and expenses
20	related to the operation of
21	the Binghamton Center of
22	Excellence in small scale
23	systems integration and
24	packaging 872,333
25	
26	Total 5,234,000
27	==========

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,818,000 ...... (re. \$1,497,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ...... (re. \$2,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 ...... (re. \$12,000)



# DEPARTMENT OF ECONOMIC DEVELOPMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
15	By chapter 53, section 1, of the laws of 2011:
16	For services and expenses related to the operation of the centers of
17	excellence pursuant to a plan approved by the director of the budg-
18	et. All or portions of the funds appropriated hereby may be suballo-
19	cated or transferred to any department, agency, or public authority
20	(21427) 5,233,998 (re. \$873,000)
21	Project Schedule
22	PROJECT AMOUNT
23	
24	For services and expenses
25	related to the operation of
26	the Buffalo center of excel-
27	lence in bioinformatics and
28	life sciences 872,333
29	For services and expenses
30	related to the operation of
31	the Greater Rochester center
32	of excellence in photonics
33	and microsystems 872,333
34	For services and expenses
35	related to the operation of
36	the Syracuse center of
37	excellence in environmental
38	and energy systems 872,333
39	For services and expenses
40	related to the operation of
41	the Albany center of excel-
42 43	lence in nanoelectronics 872,333  For services and expenses
44	related to the operation of
45	the Stony Brook center of
46	excellence in wireless and
47	information technology 872,333
48	For services and expenses
49	related to the operation of
	the Distribution Contact of



50 the Binghamton Center of

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6	Excellence in small scale systems integration and packaging
7 8 9	High technology matching grants program, including the security through advanced research and technology (START) initiative to
	leverage resources from federal or private sources including but not
10	limited to the national science foundation, businesses, industry
11	consortiums, foundations, and other organizations for efforts asso-
12	ciated with high technology economic development, including the
13 14	payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the
15	budget has approved a spending plan (21438)
16	4,606,000
17	SUNY Albany semiconductor research corporation (SRC)center for
18	advanced interconnect systems technologies (CAIST), including the
19	payment of liabilities incurred prior to April 1, 2011. No funds
20	shall be expended from this appropriation until the director of the
21	budget has approved a spending plan (21440)
22	690,000 (re. \$10,000)
23	University at Albany Institute for Nanoelectronics Discovery and
24	Exploration (INDEX). No funds shall be expended from this appropri-
25	ation until the director of the budget has approved a spending plan
26	(21425) 750,000 (re. \$2,000)
27	By chapter 55, section 1, of the laws of 2010, as transferred by chapter
27 28	53 section 1 of the laws of 2011.
28	53, section 1, of the laws of 2011:  Innovation economy matching grants program to be awarded on a compet-
28 29	Innovation economy matching grants program to be awarded on a compet-
28 29 30	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources,
28 29 30 31	Innovation economy matching grants program to be awarded on a compet- itive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, busi-
28 29 30	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations
28 29 30 31 32	Innovation economy matching grants program to be awarded on a compet- itive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, busi-
28 29 30 31 32 33	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic
28 29 30 31 32 33 34	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of
28 29 30 31 32 33 34 35	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law,
28 29 30 31 32 33 34 35	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the
28 29 30 31 32 33 34 35 36 37	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for
28 29 30 31 32 33 34 35 36 37 38 39 40	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means (42034)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means (42034)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means (42034)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means (42034)
28 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means (42034)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means (42034)



### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	Project Schedule	
2	PROJECT	AMOUNT
3		
4	For services and expenses	
5	related to the operation of	
6	the Buffalo center of excel-	
7	lence in bioinformatics and	
8	life sciences	872,333
9	For services and expenses	
10	related to the operation of	
11	the Greater Rochester center	
12	of excellence in photonics	
13	and microsystems	872,333
14	For services and expenses	
15	related to the operation of	
16	the Syracuse center of	
17	excellence in environmental	
18	and energy systems	872,333
19	For services and expenses	
20	related to the operation of	
21	the Albany center of excel-	
22	lence in nanoelectronics	872,333
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in wireless and	
27	information technology	872,333
28	For services and expenses	
29	related to the operation of	
30	the Binghamton Center of	
31	Excellence in small scale	
32	systems integration and	
33	packaging	872,333
34		
35	Total 5	
36	=====	======

 High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21438) ... 4,606,000 ..... (re. \$4,606,000) SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the



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### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### 2018-19 AID TO LOCALITIES - REAPPROPRIATIONS

1 budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of 2 the budget may require (21440) ... 690,000 ..... (re. \$10,000) 3 4 University at Albany Institute for Nanoelectronics Discovery and 5 Exploration (INDEX). No funds shall be expended from this appropri-6 ation until the director of the budget has approved a spending plan 7 submitted by the foundation for science, technology and innovation 8 in such detail as the director of the budget may require (21425) ... 9 750,000 ...... (re. \$3,000) 10 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 11 53, section 1, of the laws of 2011: 12 High technology matching grants program, including the security 13 through advanced research and technology (START) initiative to 14 leverage resources from federal or private sources including but not 15 limited to the national science foundation, businesses, industry 16 consortiums, foundations, and other organizations for efforts asso-17 ciated with high technology economic development, including the 18 payment of liabilities incurred prior to April 1, 2009. No funds 19 shall be expended from this appropriation until the director of the 20 budget has approved a spending plan submitted by the foundation for 21 science, technology and innovation in such detail as the director of 22 the budget may require (21438) ... 4,606,000 ..... (re. \$1,436,000) 23 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 24 53, section 1, of the laws of 2011: 25 Focus center - New York. No funds shall be expended from this appro-26 priation until the director of the budget has approved a spending 27 plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, 28 29 provided, however, that the amount of this appropriation available 30 for expenditure and disbursement on and after September 1, 2008 31 shall be reduced by six percent of the amount that was undisbursed 32 as of August 15, 2008 (21434) ... 4,900,000 ...... (re. \$30,000) 33 High technology matching grants program, including the security 34 through advanced research and technology (START) initiative to 35 leverage resources from federal or private sources including but not 36 limited to the national science foundation, businesses, industry 37 consortiums, foundations, and other organizations for efforts asso-38 ciated with high technology economic development, including the 39 payment of liabilities incurred prior to April 1, 2007. No funds 40 shall be expended from this appropriation until the director of the 41 budget has approved a spending plan submitted by the foundation for 42 science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this 43 44 appropriation available for expenditure and disbursement on and 45 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21438) ...... 46 47

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 48 53, section 1, of the laws of 2011: 49

4,900,000 ..... (re. \$650,000)



### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of: New York State Center for Engineering, 1 2 Design and Industrial Innovation (42033) ... 250,000 .. (re. \$2,000) For services and expenses related to the following: college applied 3 research centers, for matching grants to designated college applied 4 5 research centers, pursuant to section 209-t of article 10-B of the 6 executive law. No funds shall be expended from this appropriation 7 until the director of the budget has approved a spending plan 8 submitted by the foundation for science, technology and innovation 9 in such detail as the director of the budget may require (42025) ... 10 960,000 ...... (re. \$616,000) 11 MARKETING AND ADVERTISING PROGRAM 12 General Fund 13 Local Assistance Account - 10000 14 By chapter 53, section 1, of the laws of 2017: 15 For a local tourism promotion matching grants program pursuant to 16 article 5-A of the economic development law (21417) ......... 17 3,815,000 ..... (re. \$3,815,000) 18 For additional local tourism promotion matching grants program pursu-19 ant to article 5-A of the economic development law (21282) ...... 20 700,000 ..... (re. \$700,000) For operation of a gateway information center at Beekmantown, New York 21 22 23 For operation of a gateway information center at Binghamton, New York 24 (21422) ... 196,000 ....... (re. \$193,000) 25 For marketing, advertising, and retail operations to promote local 26 agritourism and New York produced food and beverage goods and 27 products, including but not limited to up to \$500,000 for Cornell 28 Cooperative Extension of Broome County, up to \$350,000 for the Mont-29 gomery County Chapter of NYARC, Inc., and up to \$600,000 for Cornell 30 Cooperative Extension of Nassau County. All or a portion of this 31 appropriation may be suballocated to any department, agency, or 32 public authority (21672) ... 1,450,000 ...... (re. \$1,450,000) 33 For services and expenses related to Finger Lakes Tourism Alliance 34 <u>(21404)</u> ... 200,000 ...... (re. \$200,000) 35 For services and expenses of the North Country Chamber of Commerce 36 related to the North American Center of Excellence for Transporta-37 tion Equipment program (21673) ... 200,000 ...... (re. \$200,000) 38 For services and expenses of the Chautauqua Regional Economic Develop-39 ment Corporation related to the 2017 LECOMP/PGA Health Challenge 40 Golf Tournament (21674) ... 150,000 ...... (re. \$150,000) For services and expenses of the Long Island Regional Planning Council 41 related to Fiber Optic Robotic Feasibility Study on Long Island 42 43 (21675) ... 125,000 ...... (re. \$125,000) 44 For services and expenses of a regional economic gardening program. 45 Money will be used to contract with regional nonprofit economic 46 development entities to develop pilot programs that will stimulate 47 investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic 48



development entity must be able demonstrate it has the ability to

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9	implement the pilot program, has an outreach plan, and has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (21676) 100,000 (re. \$100,000) For services and expenses of the Dream It Do It Western New York, Inc. (21682) 80,000
11	By chapter 53, section 1, of the laws of 2016:
12	For a local tourism promotion matching grants program pursuant to
13	article 5-A of the economic development law (21417)
14	3,815,000 (re. \$3,747,000)
15	For operation of a gateway information center at Beekmantown, New York
16	(21421) 196,000 (re. \$48,000)
17	For operation of a gateway information center at Binghamton, New York
18	(21422) 196,000 (re. \$27,000)
19	For services and expenses of the Queens Economic Development Corpo-
20 21	ration (21403) 100,000 (re. \$100,000)  For services and expenses of the Long Island Farm Bureau for tourism
22	promotion (21684) 50,000
23	For services and expenses of the Long Island Wine Council for tourism
24	promotion (21686) 50,000 (re. \$2,000)
	<u> </u>
25	By chapter 53, section 1, of the laws of 2015:
26	For a local tourism promotion matching grants program pursuant to
27	article 5-A of the economic development law (21417)
28	3,815,000 (re. \$1,574,000)
29	For additional local tourism promotion matching grants program pursu-
30 31	ant to article 5-A of the economic development law (21282)
32	500,000 (re. \$500,000)  For services and expenses of the Michigan Street African American
32 33	Heritage Corridor Commission (21683) 75,000 (re. \$57,000)
34	For services and expenses of the Long Island Farm Bureau for tourism
35	promotion (21684) 50,000 (re. \$50,000)
36	RESEARCH DEVELOPMENT PROGRAM
37	General Fund
38	Local Assistance Account - 10000
30	Local Assistance Account 10000
39	By chapter 53, section 1, of the laws of 2017:
40	For the science and technology law center program (81027)
41	343,000 (re. \$343,000)
40	Dr. ghanton 52 gogtion 1 of the large of 2016.
42 43	By chapter 53, section 1, of the laws of 2016:  For the science and technology law center program (81027)
44	343,000 (re. \$343,000)
	515/000 (16. þ5±5/000)
45	By chapter 53, section 1, of the laws of 2015:



# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	For the science and technology law center program (81027)
3 4 5 6 7	By chapter 53, section 1, of the laws of 2014:  For the science and technology law center program (81027)
8 9 10	By chapter 53, section 1, of the laws of 2012:  For the science and technology law center program (81027)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:  Faculty development program (81046) 2,685,000 (re. \$2,685,000)  For expenses related to the incentive program (81047)
16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:  Incentive program in accordance with the following:  For expenses related to the incentive program (81047)
22 23	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:
24 25 26 27 28 29 30 31 32 33 34	Incentive program in accordance with the following:  Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (81046)



### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011: 3 Incentive program in accordance with the following: 4 For additional expenses related to the incentive program (81047) ..... 4,000,000 ...... (re. \$629,000) 5 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 6 7 53, section 1, of the laws of 2011: 8 Incentive program in accordance with the following: 9 For additional expenses related to the incentive program (81047) ..... 10 4,650,000 ..... (re. \$1,155,000) 11 Centers for advanced technology development fund (81049) ......... 12 10,000,000 ..... (re. \$7,433,000) 13 By chapter 55, section 1, of the laws of 2003, as transferred by chapter 14 53, section 1, of the laws of 2011: 15 Incentive program in accordance with the following: 16 For additional expenses related to the incentive program (81047) ..... 17 4,650,000 ..... (re. \$20,000) 18 Centers for advanced technology development fund (81049) ...... 19 10,000,000 ..... (re. \$658,000) 20 SMALL BUSINESS CREDIT INITIATIVE PROGRAM 21 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 22 23 Small Business Credit Initiative Account - 22202 24 By chapter 103, section 3, of the laws of 2011: 25 For programs and activities authorized pursuant to section sixteen-f 26 of the new york state urban development corporation act, including 27 any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 28 29 federal funding requirements. Notwithstanding any provision of law 30 to the contrary, such moneys shall be paid by the department of 31 economic development to the new york state urban development corpo-32 ration from federal operating grant moneys deposited in the state 33 treasury for the federal state small business credit initiative. 34 Provided further that, notwithstanding any inconsistent provision of 35 law, subject to the approval of the director of the budget, funds 36 appropriated herein may be interchanged with any other item of 37 appropriation to be funded from the small business credit initiative 38 account (21694) ... 10,405,173 ...... (re. \$214,000) 39 For programs and activities authorized pursuant to section sixteen-u of the new york state urban development corporation act, including 40 any services and costs associated with administration of such 41 42 programs and activities, subject to the limitations imposed by 43 federal funding requirements. Notwithstanding any provision of law 44 to the contrary, such moneys shall be paid by the department of 45 economic development to the new york state urban development corpo-46 ration from federal operating grant moneys deposited in the state 47 treasury for the federal state small business credit initiative.



### DEPARTMENT OF ECONOMIC DEVELOPMENT

- Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative account (21692) ... 25,952,157 .................. (re. \$863,000)
- 6 By chapter 103, section 3, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
- 8 For programs and activities (i) authorized pursuant to section 9 sixteen-k of the new york state urban development corporation act, 10 including any services and costs associated with administration of 11 such programs and activities, subject to the limitations imposed by 12 federal funding requirements, or (ii) that provide small businesses 13 loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any 14 15 provision of law to the contrary, such moneys shall be paid by the 16 department of economic development to the new york state urban development corporation from federal operating grant moneys deposit-17 18 ed in the state treasury for the federal state small business credit 19 initiative. Provided further that, notwithstanding any inconsistent 20 provision of law, subject to the approval of the director of the 21 budget, funds appropriated herein may be interchanged with any other 22 item of appropriation to be funded from the small business credit 23 initiative account (21693) ... 18,994,204 ..... (re. \$735,000)
- 24 TRAINING AND BUSINESS ASSISTANCE PROGRAM
- 25 General Fund
- 26 Local Assistance Account 10000
- 27 By chapter 53, section 1, of the laws of 2017:
- For services and expenses of state matching funds for the federal manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has
- 34 approved a spending plan (81053) ... 1,470,000 .... (re. \$1,470,000)
- 35 By chapter 53, section 1, of the laws of 2016:
- For services and expenses of state matching funds for the federal manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 ..... (re. \$496,000)
- 43 By chapter 53, section 1, of the laws of 2015:
- For services and expenses of state matching funds for the federal manufacturing extension partnership program.

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$525,000)
6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2012:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$8,000)
14 15 16 17 18	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  For services and expenses related to development of emerging technology workforce training programs at community colleges (81050)
19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands)
23	For services and expenses related to emerg-
24	ing technolgy workforce training at Onon-
25	daga county community college 700,000
26	For services and expenses related to emerg-
27	ing technolgy workforce training at Monroe
28	county community college 700,000
29	For services and expenses related to emerg-
30	ing technolgy workforce training at Hudson
31	Valley community college 700,000
32	
33	Special Revenue Funds - Federal
34	Federal Miscellaneous Operating Grants Fund
35	Manufacturing Extension Partnership Program Account - 25517
36	By chapter 53, section 1, of the laws of 2017:
37	Notwithstanding any inconsistent provision of law, the director of the
38	budget may suballocate up to the full amount of this appropriation
39	to any department, agency or authority (81052)
40	8,000,000 (re. \$8,000,000)
41	By chapter 53, section 1, of the laws of 2016:
42	Notwithstanding any inconsistent provision of law, the director of the
43	budget may suballocate up to the full amount of this appropriation
44	to any department, agency or authority (81052)
45	8,000,000



# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2014:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
16 17 18 19 20	By chapter 53, section 1, of the laws of 2012:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2011:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)

# EDUCATION DEPARTMENT

1 2	For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:
3	APPROPRIATIONS REAPPROPRIATIONS
4 5 6 7	General Fund       24,863,378,850       1,650,676,780         Special Revenue Funds       4,541,043,000       7,571,222,000         Special Revenue Funds       5,657,308,000       759,735,000
8 9	All Funds
10	SCHEDULE
11 12	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 227,185,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For case services provided on or after October 1, 2016 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)
37 38 39 40 41	For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries,
42 43 44 45 46	and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English



# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	as a second language to persons 16 years of age or older for the remaining payments of the 2017-18 school year and for the 2018-19 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2017-18 school year (23410)
11 12 13	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
14 15 16 17 18 19 20 21 22 23 24	For case services provided to individuals with disabilities (21713)
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
28 29 30 31 32	For the rehabilitation of social security disability beneficiaries (21852)
33 34 35	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
36 37 38	For services and expenses of the special workers' compensation program (21852) 698,000
39 40	Program account subtotal
41 42	CULTURAL EDUCATION PROGRAM
43 44	General Fund Local Assistance Account - 10000



# EDUCATION DEPARTMENT

1	Aid to public libraries including aid to New
2	York public library (NYPL) and NYPL's
3	science industry and business library.
4	Provided that, notwithstanding any
5	provision of law, rule or regulation to
6	the contrary, such aid, and the state's
7	liability therefor, shall represent
8	fulfillment of the state's obligation for
9	this program (21846) 91,627,000
10	Aid to educational television and radio.
11	Notwithstanding any provision of law, rule
12	or regulation to the contrary, the amount
13	appropriated herein shall represent
14	fulfillment of the state's obligation for
15	this program (21848) 14,002,000
16	
17	Program account subtotal 105,629,000
18	
19	Special Revenue Funds - Federal
20	Federal Miscellaneous Operating Grants Fund
21	Federal Operating Grants Account - 25456
22	For aid to public libraries pursuant to
23	various federal laws including the library
24	services technology act (21851) 5,400,000
25	***************************************
26	Program account subtotal 5,400,000
27	
28	Special Revenue Funds - Other
29	New York State Local Government Records Management
30	Improvement Fund
31	Local Government Records Management Account - 20501
32	Grants to individual local governments or
33	groups of cooperating local governments as
34	provided in section 57.35 of the arts and
35	cultural affairs law (21849) 8,346,000
36	Aid for documentary heritage grants and aid
37	to eligible archives, libraries, histor-
38	ical societies, museums, and to certain
39	organizations including the state educa-
40	tion department that provide services to
41	such programs (21850) 461,000
42	Document with the 1
43	Program account subtotal
44	•••••
<i>1</i> =	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 86,866,850
45 46	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 80,800,850
±0	



1 2	General Fund Local Assistance Account - 10000
3	For liberty partnerships program awards as
4	prescribed by section 612 of the education
5	law as added by chapter 425 of the laws of
6	1988. Notwithstanding any other section of
7	law to the contrary, funding for such
8	programs in the 2018-19 fiscal year shall
9	be limited to the amount appropriated
10 11	herein (21830)
12	universities, notwithstanding any other
13	section of law to the contrary, aid other-
14	wise due and payable in the 2018-19 fiscal
15	year shall be limited to the amount appro-
16	priated herein (21831) 10,539,000
17	For higher education opportunity program
18	awards. Funds appropriated herein shall be
19	used by independent colleges to expand
20	opportunities for the educationally and
21	economically disadvantaged at independent
22	institutions of higher learning (21832) 29,605,920
23	For science and technology entry program
24 25	(STEP) awards (21834)
26	program (CSTEP) awards (21835) 9,984,890
27	For teacher opportunity corps program awards
28	(21837)
29	For services and expenses of a foster youth
30	initiative to ensure support is available
31	through current post-secondary opportunity
32	programs at public and independent insti-
33	tutions for foster youth including summer
34	transition programs, and to provide foster
35	youth with financial aid outreach, coun-
36	seling services, and direct financial support. A portion of these funds may be
37 38	suballocated to other state departments,
39	agencies, the State University of New
40	York, and the City University of New York
41	(55913)
42	For state financial assistance to expand
43	high needs nursing programs at private
44	colleges and universities in accordance
45	with section 6401-a of the education law
46	(21838) 941,000
47	For services and expenses of the national
48	board for professional teaching standards
49 50	certification grant program for the 2018-
50 51	19 school year (21785)
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# EDUCATION DEPARTMENT

1 2	Program account subtotal
3 4 5	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruc- tion.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419)
24 25	OFFICE OF MANAGEMENT SERVICES PROGRAM
26 27 28	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.  Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744) 5,214,000



#### EDUCATION DEPARTMENT

### AID TO LOCALITIES 2018-19

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 2 PROGRAM ..... 32,212,719,000 3 General Fund 4 5 Local Assistance Account - 10000 6 Notwithstanding any inconsistent provision 7 of law, for general support for public 8 schools for the 2018-19 state fiscal year, 9 including aid for such school year payable 10 pursuant to section 3609-d of the education law, as provided herein. 11 12 Notwithstanding any provision of law to the 13 contrary, foundation aid payable in the 14 2018-19 school year shall equal the sum of 15 the foundation aid base plus the base 16 increase plus the community schools increase, as defined in this appropri-17 18 ation. (i) Base increase. The base increase for the 19 2018-19 school year shall equal the great-20 21 er of tiers A, B, or C. (A) Tier A. Tier A shall equal the product 22 23 of the phase-in factor and the positive difference, if any, of total foundation 24 25 aid pursuant to subdivision 4 of section 3602 of the education law less the founda-26 27 tion aid base pursuant to paragraph j of 28 subdivision 1 of section 3602 of the 29 education law. The phase-in factor shall equal, for a city school district in a 30 31 city having a population of 1,000,000 or 32 more, 0.09905, and for all other districts, the product of 0.0356 multi-33 34 plied by a CWR sliding scale, where the 35 CWR sliding scale shall be equal to the 36 positive difference, if any, of 1.616 less the product of (a) 1.1025 multiplied by 37 38 (b) the combined wealth ratio for total 39 foundation aid computed pursuant to para-40 graph c of subdivision 3 of section 3602 41 of the education law multiplied again by (c) the combined wealth ratio for total 42 43 foundation aid computed pursuant to such paragraph c, provided that such ratio 44 45 shall be no more than one. (B) Tier B. For districts with a combined 46 wealth ratio for total foundation aid 47 48 computed pursuant to paragraph c of subdi-



vision 3 of section 3602 of the education

law less than 1.0, Tier B shall be equal

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#### AID TO LOCALITIES 2018-19

- to the product of district public enroll-1 ment for the base year pursuant to para-2 graph n of subdivision 1 of section 3602 3 of the education law multiplied by the sum 4 of the (I) EN percent base increase, (II) 5 EN percent sparsity increase, (III) EN 6 percent growth increase, and (IV) scaled 7 8 per pupil amount. For purposes of this 9 appropriation, the extraordinary needs 10 index shall be equal to a district's 11 extraordinary needs percent calculated 12 pursuant to paragraph w of subdivision 1 13 of section 3602 of the education law 14 divided by 0.557.
  - (I) EN percent base increase. For all school districts with an extraordinary percent calculated pursuant to paragraph w of subdivision 1 of section 3602 of the education law greater than 0.25, the EN percent base increase shall be equal to the product of the extraordinary needs index multiplied by \$32.50.

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- 23 EN percent sparsity increase. For all 24 school districts with an EN percent base 25 increase greater than zero and with a sparsity factor pursuant to paragraph r of 26 27 subdivision 1 of section 3602 of the 28 education law greater than zero, the EN 29 percent sparsity increase shall be equal 30 to the product of the extraordinary needs 31 index multiplied by \$9.42.
- (III) EN percent growth increase. For all 32 33 school districts with an EN percent base increase greater than zero and where the 34 35 extraordinary needs percent calculated for 36 the 2018-19 school year is more than 37 0.0325 greater than the extraordinary 38 needs percent calculated for the 2016-17 39 school year, the  $\mathbf{E}\mathbf{N}$ percent 40 increase shall be equal to the product of 41 the extraordinary needs index multiplied 42 by \$30.00.
- 43 (IV) Scaled per pupil amount. The scaled per pupil amount shall equal the product of 44 \$69.00 multiplied by the positive differ-45 46 ence, if any, of 1.616 less the product of 47 (a) 1.1025 multiplied by (b) the combined 48 wealth ratio for total foundation aid 49 computed pursuant to paragraph c of subdi-50 vision three of section 3602 of the education law multiplied again by (c) the 51
- 52 combined wealth ratio for total foundation



### AID TO LOCALITIES 2018-19

aid computed pursuant to paragraph c of subdivision three of section 3602 of the ducation law, provided that such ratio shall be no more than 1.

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- (E) Tier C. For all school districts, tier C shall be equal to the product of 0.0025 multiplied by the foundation aid base computed pursuant to paragraph j of subdivision 1 of section 3602 of the education law.
- 11 (ii) Community schools increase. The commu12 nity schools increase for the 2018-19
  13 school year shall equal the greater of the
  14 community schools formula increase or the
  15 community schools level-up increase.
- 16 (A) Community schools formula increase. For 17 all eligible school districts, the commu-18 nity schools formula increase shall equal 19 the product of (1) difference of 1.0 less 20 the product of 0.64 multiplied by the 21 combined wealth ratio for total foundation 22 aid computed pursuant to paragraph c of 23 subdivision 3 of section 3602 of the education law, provided that such ratio 24 25 shall be no more than 0.9 nor less than 26 zero, multiplied by (2) \$83.17, further multiplied by (3) school district public 27 28 enrollment for the base year pursuant to 29 paragraph n of subdivision 1 of section 30 3602 of the education law, provided that 31 the community schools formula increase shall not be less than \$75,000 for any 32 33 eligible districts.
  - A school district shall be eligible for the community schools formula increase if it is (i) a school district that contains at least one school designated as failing or persistently failing by the commissioner pursuant to paragraphs (a) or (b) of subdivision 1 of section 211-f of the education law as of January 1, 2018; or (ii) a school district (1) that has a combined wealth ratio for total foundation aid computed pursuant to paragraph c of subdivision 1 of section 3602 of the education law less than 1.0, and (2) where the positive difference, if any, of the English language learner count pursuant to paragraph o of subdivision 1 section 3602 of the education law less the amount equal to "2012-13 ENGLISH LANG. LEARNERS" in the computer listing produced by the commis-



### AID TO LOCALITIES 2018-19

sioner in support of the executive budget 1 request for the 2018-19 school year enti-3 tled "BT181-9" is greater than both (a) 4 100 pupils and (b) the product of 0.10 multiplied by the amount equal to "2012-13 6 ENGLISH LANG. LEARNERS" in the computer 7 listing produced by the commissioner in 8 support of the executive budget request 9 for the 2018-19 school year and entitled 10 "BT181-9", and (3) where the quotient 11 at when dividing the English 12 language learner count by the base year district enrollment as 13 public school 14 computed pursuant to subparagraph 2 of 15 paragraph n of subdivision 1 of section 16 3602 of the education law exceeds 0.05; or (iii) a school district where (1) 17 18 quotient arrived at when dividing the 19 amount equal to "2016-17 HOMELESS PUPILS" 20 in the computer listing produced by the 21 commissioner in support of the executive 22 budget request for the 2018-19 school year 23 entitled "BT181-9" by the amount equal to 24 "2012-13 HOMELESS PUPILS" in the computer 25 listing produced by the commissioner in support of the executive budget request 26 the 2018-19 school year entitled 27 28 "BT181-9" is greater than 1.4, and (2) the 29 quotient arrived at when dividing the 30 amount equal to "2016-17 HOMELESS PUPILS" 31 in the computer listing produced by the commissioner in support of the executive 32 33 budget request for the 2018-19 school year 34 entitled "BT181-9" by public school 35 district enrollment as computed pursuant 36 to subparagraph 2 of paragraph n of subdi-37 vision 1 of section 3602 of the education 38 law, for the year prior to the base year, 39 is greater than 0.05, and (3) where the 40 amount equal to "2016-17 HOMELESS PUPILS" 41 in the computer listing produced by the 42 commissioner in support of the executive 43 budget request for the 2018-19 school year entitled "BT181-9" is greater than one 44 45 hundred pupils. 46

46 (C) Community schools level-up increase. For all school districts with a community schools aid set-aside amount pursuant to paragraph e of subdivision 4 of section 3602 of the education law greater than zero, the community schools level-up increase shall be equal to the positive



#### AID TO LOCALITIES 2018-19

difference, if any, of (1) \$75,000 less (2) the community schools aid set-aside amount for the 2017-18 school year pursu-3 ant to paragraph e of subdivision 4 of section 3602 of the education law. Notwithstanding any inconsistent provision 7 of law, the community schools increase 8 shall be added to the community schools 9 aid set-aside for the 2018-19 school year 10 pursuant to paragraph e of subdivision 4 11 of section 3602 of the education law, and 12 a school district shall use such community 13 schools increase to support the transfor-14 mation of school buildings into community 15 hubs to deliver co-located or school-16 linked academic, health, mental health 17 services and personnel, after school 18 programming, dual language programs, 19 nutrition, counseling, legal and/or other 20 services to students and their families, including but not limited to providing a 21 22 community school site coordinator and 23 programs for English language learners. 24 Provided that, notwithstanding any incon-25 sistent provision of law, \$64,000,000 shall be available as a 2018-19 school 26 year fiscal stabilization fund for school 27 28 districts otherwise eligible for an appor-29 tionment pursuant to subdivision 4 of 30 3602 of the education law, 31 provided that such fund shall be allocated 32 among such school districts pursuant to a 33 chapter of the laws of 2018, and provided 34 further that not more than 70 percent of 35 such fund shall be available for the 36 2018-19 state fiscal year. 37 Notwithstanding any provision of law to the 38 contrary, for any apportionments provided 39 pursuant to sections 701, 711, 751, 753, 40 1950, 3602, 3602-b, 3602-c, 3602-e and 41 4405 of the education law for claims for 42 which payment is first to be made in the 2017-18 and 2018-19 school years, the 43 44 commissioner shall certify no payment to a school district, other than payments 45 pursuant to subdivisions 6-a, 11, 13 and 46 15 of section 3602 of the education law, 47 48 in excess of the payment computed based on 49 an electronic data file used to produce 50 the school aid computer listing produced 51 by the commissioner in support of the 52 executive budget request submitted for the



### AID TO LOCALITIES 2018-19

shall be barred or reduced where such 3 payment is required as a result of a final audit of the state. Notwithstanding any inconsistent provision 6 of law, no school district shall be eligi-7 8 ble for an apportionment of general 9 support for public schools from the funds 10 appropriated for the 2018-19 school year 11 in excess of the amount apportioned to 12 such school district in the base year, as 13 defined in subdivision 1 of section 3602 14 of the education law, unless such school 15 district has submitted documentation that 16 has been approved by the commissioner of 17 education by September 1 of the current 18 year demonstrating that it has 19 implemented the standards and procedures 20 for conducting annual teacher and principal evaluations of teachers and principals 21 22 in accordance with the requirements of 23 section 3012-d of the education law and 24 the regulations issued by the commission-25

2018-19 state fiscal year and entitled

"BT181-9". Provided, however, no payments

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Notwithstanding any inconsistent provision of law, no school district located in a city with a population of more 125,000 shall be eligible for an apportionment of general support for public schools from the funds appropriated herein for the 2018-19 school year in excess of the amount apportioned to such school district in the 2017-18 school year unless such school district has (i) submitted to the commissioner of education and the director of the budget a detailed statement of the total funding allocation for each school in the district for the 2018-19 school year, in a form developed by the commissioner of education and approved by the director of the budget, and (ii) such statement has been approved by the commissioner of education and the director of the budget.

Provided that such school districts shall adhere to and complete the prescribed form accurately and fully, and shall make such statement publicly available and on the district website.

51 Provided further that each local educational 52 agency shall include in such statement the



### AID TO LOCALITIES 2018-19

approach used to allocate funds to each 1 and that such statement shall 2 school include but not be limited to separate 3 entries for each individual school, demographic data for the school, per pupil level, source of funds, and 6 funding uniform decision rules regarding allo-7 8 cation of centralized spending to individ-9 ual schools from both state and local 10 funds. 11

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Provided further that notwithstanding any inconsistent provision of law, the commissioner of education and the director of the budget shall review and approve or disapprove of such statement of the approach used to allocate state and local funds, based on criteria which shall include but not be limited to student need, per pupil funding, and total funding, provided that no such approach shall use state or federal funds to supplant local funds.

23 Provided, however, that if the commissioner 24 of education or the director of the budget 25 disapprove a school district's spending 26 statement, such school district shall be 27 allowed to submit a revised spending 28 statement for approval.

29 Provided further that nothing in this appro-30 priation shall alter or suspend statutory 31 school district budget and voting require-32 ments.

33 Provided further that any apportionment 34 withheld pursuant to this appropriation 35 shall not occur prior to April 1 of the 36 current year and shall not have any effect 37 on the base year calculation for use in 38 the subsequent school year.

Provided further that, if any payments of ineligible amounts pursuant to the preceding paragraphs of this appropriation were made, the total amount of such payments shall be deducted from future payments to school district; provided further that, if the amount of the deduction is greater than the sum of the amounts available for such deductions in the applicable school year, the remainder of the deduction shall be withheld from payments from funds appropriated herein scheduled to be made to the school district pursuant



### AID TO LOCALITIES 2018-19

the subsequent school year. Provided further that notwithstanding any 3 inconsistent provision of law, for the purposes of this appropriation and of 5 calculating the allocable growth amount 6 7 for the 2018-19 school year pursuant to 8 paragraph gg of subdivision 1 of section 9 3602 of the education law, the allowable 10 growth amount shall equal the sum of (i) 11 the product of the positive difference of 12 the personal income growth index minus one, multiplied by the statewide total of 13 14 the sum of (1) the apportionments due and 15 owing during the base year to school 16 districts and boards of cooperative educa-17 tional services from the general support for public schools as computed based on an 18 electronic data file used to produce the 19 20 school aid computer listing produced by the commissioner in support of the enacted 21 22 budget for the base year, excluding any 23 such apportionments appropriated for such 24 purpose from the commercial gaming revenue 25 fund plus (2) the competitive awards amount for the base year, 26 and 27 \$384,150,000. 28 Provided further that notwithstanding any 29 provision of law to the contrary, the 30 competitive awards amount for purposes of 31 calculating the allocable growth amount 32 shall be \$50,000,000 for the 2018-19 33 school year. 34 Provided further that notwithstanding any 35 provision of law to the contrary, for the 36 2018-19 school year, the apportionments 37 computed pursuant to subdivisions 5-a, 12 38 and 16 of section 3602 of the education 39 law shall equal the amounts set forth, respectively, for such school district as 40 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC 41 ENHANCEMENT" and "HIGH TAX AID" under the 42 heading "2017-18 ESTIMATED AIDS" in the 43 school aid computer listing produced by 44

to section 3609-a of the education law for

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school year and entitled "SA171-8".

Provided further that to the extent required
by federal law, each board of cooperative
educational services receiving a payment
pursuant to section 3609-d of the education law in the 2018-19 school year shall

the commissioner of education in support

of the enacted budget for the 2017-18



### AID TO LOCALITIES 2018-19

be required to set aside from such payment 1 an amount not less than the amount of state aid received pursuant to subdivision 3 5 of section 1950 of the education law in 4 the base year that was attributable to cooperative services agreements (CO-SERs) 6 7 for career education, as determined by the 8 commissioner of education, and shall be 9 required to use such amount to support 10 career education programs in the current 11 12 Provided further that, notwithstanding any 13 inconsistent provision of law, subject to 14 the approval of the director of the budg-15 et, funds appropriated herein may 16 interchanged with any other item of appro-17 priation for general support for public 18 schools within the general fund local 19 assistance account office of prekindergar-20 through grade twelve education program. Notwithstanding any provision of 21 22 law to the contrary, funds appropriated 23 herein shall be available for payment of 24 liabilities heretofore accrued or hereaft-25 er to accrue. 26 Notwithstanding any other law, rule or regu-27 lation to the contrary, funds appropriated 28 herein shall be available for payment of 29 financial assistance net of any disallow-30 ances, refunds, reimbursement and credits, 31 and may be suballocated to other depart-32 ments and agencies to accomplish 33 intent of this appropriation subject to 34 the approval of the director of the budg-35 et. Notwithstanding any provision of law 36 to the contrary, this appropriation shall 37 supersede and replace any appropriation 38 for this item covering fiscal year 2018-19 39 set forth in chapter 53 of the laws of 40 2017 (21701) ...... 14,948,224,000 41 For remaining 2017-18 and prior school year 42 obligations, including aid for such school 43 years payable pursuant to section 3609-d the education law, provided that 44 45 notwithstanding any provision of law to the contrary subject to the approval of 46 47 the director of the budget, funds appropriated herein may be interchanged with 48 49 any other item of appropriation for gener-50 al support for public schools within the 51 general fund local assistance account



### AID TO LOCALITIES 2018-19

office of prekindergarten through grade 1 twelve education program. 3 Notwithstanding any provision of law to the contrary, for any apportionments provided pursuant to sections 701, 711, 751, 753, 5 1950, 3602, 3602-b, 3602-c, 3602-e and 6 7 4405 of the education law for claims for 8 which payment is first to be made in the 9 2017-18 and prior school years, the 10 commissioner shall certify no payment to a 11 school district, other than 12 pursuant to subdivisions 6-a, 11, 13 and 13 15 of section 3602 of the education law, 14 in excess of the payment computed based on 15 an electronic data file used to produce 16 the school aid computer listing produced 17 by the commissioner in support of the 18 executive budget request submitted for the 2018-19 state fiscal year and entitled 19 "BT181-9". Provided, however, no payments 20 shall be barred or reduced where such 21 22 payment is required as a result of a final 23 audit of the state. 24 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 25 herein shall be available for payment of 26 27 financial assistance net of any disallow-28 ances, refunds, reimbursement and credits, 29 and may be suballocated to other depart-30 ments and agencies to accomplish 31 intent of this appropriation subject to the approval of the director of the budg-32 33 et. Notwithstanding any provision of law 34 to the contrary, funds appropriated herein 35 shall be available for payment of liabil-36 ities heretofore accrued or hereafter to 37 accrue. Notwithstanding any provision of 38 law to the contrary, this appropriation 39 shall supersede and replace any appropri-40 ation for this item covering fiscal year 41 2018-19 set forth in chapter 53 of the 42 43 Funds appropriated herein shall be available 44 for reimbursement for the education of 45 homeless children and youth for the 2018-19 school year pursuant to section 3209 of 46 47 the education law, including reimbursement 48 for expenditures for the transportation of homeless children pursuant to paragraph b 49 50 of subdivision 4 of section 3209 of the education law, up to the amount of the 51 approved costs of the most cost-effective

### AID TO LOCALITIES 2018-19

mode of transportation, in accordance with 1 a plan prepared by the commissioner of education and approved by the director of 3 the budget provided that in the 2018-19 4 state fiscal year the sum of \$30,000 may 5 be transferred to the credit of the state 6 7 purposes account of the state education 8 department to carry out the purposes of 9 such section relating to reimbursement of 10 youth shelters transporting such pupils 11 and provided further that, notwithstanding 12 any inconsistent provision of law, subject 13 to the approval of the director of the 14 budget, funds appropriated herein may be 15 interchanged with any other item of appro-16 priation for general support for public 17 schools within the general fund local assistance account office of prekindergar-18 19 through grade twelve education ten 20 program. Notwithstanding any other law, rule or regu-21 22 lation to the contrary, funds appropriated 23 herein shall be available for payment of 24 financial assistance net of any disallow-25 ances, refunds, reimbursement and credits, 26 and may be suballocated to other depart-27 ments and agencies to accomplish 28 intent of this appropriation subject to 29 the approval of the director of the budg-30 et. Notwithstanding any provision of law 31 to the contrary, funds appropriated herein 32 shall be available for payment of liabil-33 ities heretofore accrued or hereafter to 34 accrue. 35 Notwithstanding any provision of law to the 36 contrary, this appropriation shall super-37 sede and replace any appropriation for 38 this item covering fiscal year 2018-19 set 39 forth in chapter 53 of the laws of 2017 40 (21746) ..... 21,158,000 41 Funds appropriated herein shall be available 42 during the 2018-19 school year for bilin-43 gual education grants to school districts, 44 of boards cooperative educational services, colleges and universities, and 45 an entity, chosen through a competitive 46 47 procurement process, to assist schools and districts to conduct self assessments to 48 49 identify areas that need to be strength-50 ened and to ensure compliance with the various federal, state and local laws that 51 52 govern limited English proficiency and



### AID TO LOCALITIES 2018-19

education,

2 provided, however, that the sum of such grants shall not exceed \$15,500,000 for 3 the 2018-19 school year, and provided 4 further that, notwithstanding any incon-5 sistent provision of law, subject to the 6 7 approval of the director of the budget, 8 funds appropriated herein may be inter-9 changed with any other item of appropri-10 ation for general support for public 11 schools within the general fund local 12 assistance account office of prekindergar-13 through grade twelve education 14 program. 15 Notwithstanding any other law, rule or regu-16 lation to the contrary, funds appropriated 17 herein shall be available for payment of 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, 20 and may be suballocated to other departand agencies to accomplish the 21 22 intent of this appropriation subject to 23 the approval of the director of the budg-24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein 26 shall be available for payment of liabil-27 ities heretofore accrued or hereafter to 28 accrue. Notwithstanding any provision of 29 law to the contrary, this appropriation 30 shall supersede and replace any appropri-31 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 32 33 laws of 2017 (21747) ...... 10,850,000 34 Funds appropriated herein shall be available in the 2018-19 school year for school 35 36 districts and boards of cooperative educa-37 tional services applications for funding 38 of approved learning technology programs 39 approved by the commissioner of education, 40 including services benefiting nonpublic 41 school students, pursuant to regulations 42 promulgated by the commissioner of educa-43 tion and approved by the director of the budget. Provided, however, that the sum of 44 such grants shall not exceed \$3,285,000 45 46 for the 2018-19 school year, and provided 47 further that, notwithstanding any incon-48 sistent provision of law, subject to 49 approval of the director of the budget, 50 funds appropriated herein may be inter-51 changed with any other item of appropri-52 ation for general support for

learning

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English

language



#### AID TO LOCALITIES 2018-19

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schools within the general fund local assistance account office of prekindergar-2 3 ten through grade twelve education 4 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 6 herein shall be available for payment of 7 8 financial assistance net of any disallow-9 ances, refunds, reimbursement and credits, 10 and may be suballocated to other depart-11 ments and agencies to accomplish 12 intent of this appropriation subject to 13 the approval of the director of the budg-14 et. Notwithstanding any provision of law 15 to the contrary, funds appropriated herein 16 shall be available for payment of liabil-17 ities heretofore accrued or hereafter to 18 accrue. Notwithstanding any provision of law to the contrary, this appropriation 19 20 shall supersede and replace any appropriation for this item covering fiscal year 21 22 2018-19 set forth in chapter 53 of the 23 24 Funds appropriated herein shall be available 25 for the voluntary interdistrict urban-su-26 burban transfer program aid pursuant to subdivision 15 of section 3602 of the 27 28 education law for the 2018-19 school year, 29 provided that notwithstanding any incon-30 sistent provision of law, subject to the 31 approval of the director of the budget, funds appropriated herein may be inter-32 changed with any other item of appropri-33 34 ation for general support for public 35 schools within the general fund local 36 assistance account office of prekindergar-37 ten through grade twelve education 38 program. 39 Notwithstanding any other law, rule or regu-40 lation to the contrary, funds appropriated 41 herein shall be available for payment of 42 financial assistance net of any disallow-43 ances, refunds, reimbursement and credits, 44 and may be suballocated to other departments and agencies to accomplish the 45 intent of this appropriation subject to 46 47 the approval of the director of the budget. Notwithstanding any provision of law 48 to the contrary, funds appropriated herein 49 50 shall be available for payment of liabilities heretofore accrued or hereafter to 51 accrue. Notwithstanding any provision of



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law to the contrary, this appropriation
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     shall supersede and replace any appropri-
     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
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     laws of 2017 (21749) ...... 5,142,000
   Funds appropriated herein shall be available
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     for additional apportionments of building
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     aid for school districts educating pupils
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     residing on Indian reservations calculated
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     pursuant to subdivision 6-a of section
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     3602 of the education law for the 2018-19
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     school year provided that, notwithstanding
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     any inconsistent provision of law, subject
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     to the approval of the director of the
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     budget, funds appropriated herein may be
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     interchanged with any other item of appro-
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     priation for general support for public
     schools within the general fund local
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     assistance account office of prekindergar-
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          through grade twelve
                                     education
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     program.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish
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     intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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     to the contrary, funds appropriated herein
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     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
     accrue. Notwithstanding any provision of
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     law to the contrary, this appropriation
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     shall supersede and replace any appropri-
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
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     laws of 2017 (21750) ...... 3,500,000
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   Funds appropriated herein shall be available
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     during the 2018-19 school year for the
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     education of youth incarcerated in county
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     correctional facilities pursuant to subdi-
     vision 13 of section 3602 of the education
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     law, provided that notwithstanding any
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     inconsistent provision of law, subject to
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     the approval of the director of the budg-
          funds appropriated herein may
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     interchanged with any other item of appro-
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     priation for general support for public
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     schools within the general fund local
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# AID TO LOCALITIES 2018-19

assistance account office of prekindergar-1 grade 2 through twelve 3 program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of 6 7 financial assistance net of any disallow-8 ances, refunds, reimbursement and credits, 9 and may be suballocated to other depart-10 ments and agencies to accomplish 11 intent of this appropriation subject to 12 the approval of the director of the budg-13 et. Notwithstanding any provision of law 14 to the contrary, funds appropriated herein 15 shall be available for payment of liabil-16 ities heretofore accrued or hereafter to 17 accrue. Notwithstanding any provision of 18 law to the contrary, this appropriation 19 shall supersede and replace any appropri-20 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 21 22 laws of 2017 (21751) ...... 11,200,000 23 Funds appropriated herein shall be available 24 for the 2018-19 school year for the educa-25 tion of students who reside in a school 26 operated by the office of mental health or 27 the office for people with developmental 28 disabilities pursuant to subdivision 5 of 29 section 3202 of the education 30 provided that notwithstanding any incon-31 sistent provision of law, subject to the 32 approval of the director of the budget, 33 funds appropriated herein may be inter-34 changed with any other item of appropri-35 ation for general support for public 36 schools within the general fund local assistance account office of prekindergar-37 38 ten through grade twelve education 39 program. 40 Notwithstanding any other law, rule or regu-41 lation to the contrary, funds appropriated 42 herein shall be available for payment of 43 financial assistance net of any disallow-44 ances, refunds, reimbursement and credits, 45 and may be suballocated to other depart-46 ments and agencies to accomplish 47 intent of this appropriation subject to 48 the approval of the director of the budg-49 et. Notwithstanding any provision of law 50 to the contrary, funds appropriated herein 51 shall be available for payment of liabil-52 ities heretofore accrued or hereafter to



#### AID TO LOCALITIES 2018-19

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accrue. Notwithstanding any provision of
     law to the contrary, this appropriation
     shall supersede and replace any appropri-
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     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
     laws of 2017 (21752) ...... 37,975,000
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   Funds appropriated herein shall be available
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     for building aid payable in the 2018-19
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     school years to
                       special
                                  act
                                        school
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     districts, provided that, subject to the
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     approval of the director of the budget,
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     such funds may be used for payments to the
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     dormitory authority on behalf of eligible
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     special act school districts pursuant to
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     chapter 737 of the laws of 1988 provided
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     that, notwithstanding any inconsistent
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     provision of law, subject to the approval
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     of the director of the budget, funds
     appropriated herein may be interchanged
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20
     with any other item of appropriation for
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     general support for public schools within
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     the general fund local assistance account
23
     office of prekindergarten through grade
24
     twelve education program.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish the
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     intent of this appropriation subject to
33
     the approval of the director of the budg-
34
     et. Notwithstanding any provision of law
35
     to the contrary, funds appropriated herein
36
     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
38
     accrue. Notwithstanding any provision of
39
     law to the contrary, this appropriation
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     shall supersede and replace any appropri-
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
     laws of 2017 (21753) ...... 1,890,000
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   Funds appropriated herein shall be available
     for school bus driver training grants,
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     provided that for aid payable in the
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     2018-19 school year, the commissioner of
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     education shall allocate school bus driver
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     training grants, not to exceed $400,000 in
                             year, to school
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           2018-19
                    school
     districts and boards of cooperative educa-
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     tional services pursuant
                                to sections
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#### AID TO LOCALITIES 2018-19

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3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-2 for-profit educational organizations for 3 4 purposes οf this appropriation, provided that notwithstanding any incon-5 sistent provision of law, subject to the 6 7 approval of the director of the budget, 8 funds appropriated herein may be inter-9 changed with any other item of appropri-10 ation for general support for public 11 schools within the general fund local 12 assistance account office of prekindergar-13 through grade twelve education 14 program. 15 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 16 17 herein shall be available for payment of 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, 20 and may be suballocated to other departand agencies to accomplish the 21 22 intent of this appropriation subject to 23 the approval of the director of the budg-24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein 26 shall be available for payment of liabil-27 ities heretofore accrued or hereafter to 28 accrue. Notwithstanding any provision of 29 law to the contrary, this appropriation 30 shall supersede and replace any appropri-31 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 32 33 34 Funds appropriated herein shall be available 35 for services and expenses of a \$2,000,000 36 teacher mentor intern program in the 37 2018-19 school year, provided 38 notwithstanding any inconsistent provision 39 of law, subject to the approval of the 40 director of the budget, funds appropriated 41 herein may be interchanged with any other 42 item of appropriation for general support 43 for public schools within the general fund 44 local assistance account office of prekin-45 dergarten through grade twelve education 46 program. 47 Notwithstanding any other law, rule or regu-48 lation to the contrary, funds appropriated 49 herein shall be available for payment of 50 financial assistance net of any disallow-51 ances, refunds, reimbursement and credits, and may be suballocated to other depart-52



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### EDUCATION DEPARTMENT

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ments and agencies to accomplish
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     intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
     to the contrary, funds appropriated herein
     shall be available for payment of liabil-
 6
     ities heretofore accrued or hereafter to
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     accrue. Notwithstanding any provision of
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     law to the contrary, this appropriation
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     shall supersede and replace any appropri-
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
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     laws of 2017 (23485) ...... 1,400,000
14
   Funds appropriated herein shall be available
15
     for services and expenses of a $12,000,000
16
                academic improvement grants
     special
     program in the 2018-19 school year payable
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18
     pursuant to subdivision 11 of section 3641
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     of the education law, provided
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     notwithstanding any provisions of law to
     the contrary, such funds shall be paid in
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     accordance with a schedule developed by
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     the commissioner of education and approved
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     by the director of the budget provided
            notwithstanding any inconsistent
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     that,
     provision of law, subject to the approval
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     of the director of the budget, funds
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     appropriated herein may be interchanged
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     with any other item of appropriation for
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     general support for public schools within
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     the general fund local assistance account
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     office of prekindergarten through grade
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     twelve education program.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
36
     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish
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     intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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     to the contrary, funds appropriated herein
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     shall be available for payment of liabil-
     ities heretofore accrued or hereafter to
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47
     accrue. Notwithstanding any provision of
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     law to the contrary, this appropriation
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     shall supersede and replace any appropri-
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     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
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     laws of 2017 (21755) ...... 8,400,000
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# AID TO LOCALITIES 2018-19

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or prior school years. Funds
     appropriated herein shall be considered
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     general support for public schools and
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     shall be paid in accordance with a sched-
     ule developed by the commissioner
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     education and approved by the director of
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     the budget. Notwithstanding any provision
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     of law to the contrary, subject to the
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     approval of the director of the budget,
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     funds appropriated herein may be inter-
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     changed with any other item of appropri-
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     ation
            for general support for public
     schools within the general fund local
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     assistance account office of prekindergar-
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     ten
           through grade twelve
                                     education
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     program.
   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
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     herein shall be available for payment of
     financial assistance, net of any disallow-
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     ances, refunds, reimbursements and cred-
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     its, and may be suballocated to other
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     departments and agencies to accomplish the
     intent of this appropriation subject to
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     approval of the director of the budget.
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27
   Notwithstanding any provision of law to the
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     contrary, funds appropriated herein shall
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     be available for payment of liabilities
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     heretofore accrued or hereafter to accrue.
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  Notwithstanding any provision of law to the
     contrary, this appropriation shall super-
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     sede and replace any appropriation for
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     this item covering fiscal year 2018-19 set
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     forth in chapter 53 of the laws of 2017
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     (21756) ...... 32,846,000
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   For school health services grants to public
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     schools totaling $13,840,000 in the 2018-
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     19 school year; provided that, notwith-
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     standing any provisions of law to the
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     contrary, in addition to any other appor-
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     tionment, such grants shall only be paya-
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     ble to any city school district in a city
     having a population in excess of 125,000,
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     and less than 1,000,000 inhabitants, and
     such district shall be eligible to receive
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     the same amount it was eligible to receive
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     for the 2010-11 school year. Funds appro-
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     priated herein shall be considered general
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     support for public schools and shall be
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     paid in accordance with a schedule devel-
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For the education of Native Americans in the



# AID TO LOCALITIES 2018-19

approved by the director of the budget. Notwithstanding any provision of law to the 3 4 contrary, subject to the approval of the 5 director of the budget, funds appropriated 6 herein may be interchanged with any other 7 item of appropriation for general support 8 for public schools within the general fund 9 local assistance account office of prekin-10 dergarten through grade twelve education 11 program. Notwithstanding any other law, 12 rule or regulation to the contrary, funds 13 appropriated herein shall be available for 14 payment of financial assistance, net of 15 any disallowances, refunds, reimbursements 16 and credits, and may be suballocated to 17 other departments and agencies to accom-18 plish the intent of this appropriation subject to the approval of the director of 19 20 the budget. Notwithstanding any provision of law to the contrary, funds appropriated 21 22 herein shall be available for payment of 23 liabilities heretofore accrued or hereaft-24 accrue. Notwithstanding to 25 provision of law to the contrary, this appropriation shall supersede and replace 26 27 any appropriation for this item covering 28 fiscal year 2018-19 set forth in chapter 29 53 of the laws of 2017 (21757) ..... 9,688,000 30 For the teachers of tomorrow awards to 31 school districts for the 2018-19 school 32 in the amount of \$25,000,000, provided that \$5,000,000 of this total 33 34 amount in such school year shall be made 35 available for a program to be developed by 36 the commissioner of education to attract 37 qualified teachers that have received or 38 will receive a transitional certificate 39 and agree to teach mathematics, science, 40 or bilingual education in a low performing 41 school, further provided that of this 42 \$5,000,000, a total of up to \$500,000 in 43 each such school year shall be made avail-44 able for demonstration programs in the 45 Yonkers and Syracuse city school districts 46 to increase the number of teachers in such districts who teach math, science and 47 48 related areas and who have such a transi-49 tional certificate, and provided further 50 that notwithstanding any inconsistent provision of law of this \$5,000,000, a 51 52 total of \$1,000,000 shall be made avail-

oped by the commissioner of education and

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# AID TO LOCALITIES 2018-19

able as a matching grant to colleges and 1 universities to support programs designed to recruit and train math and science 3 teachers based on a proven national model that results in improved student achievement and enhanced teacher retention in the 6 7 classroom. Funds appropriated herein shall be consid-9 ered general support for public schools. 10 Notwithstanding any provision of law to 11 the contrary, funds appropriated herein 12 may be interchanged with any other item of 13 appropriation for general support for public schools within the general fund 14 15 local assistance account office of prekin-16 dergarten through grade twelve education 17 program. Notwithstanding any other law, rule or regu-18 19 lation to the contrary, funds appropriated 20 herein shall be available for payment of financial assistance, net of any disallow-21 22 ances, refunds, reimbursements and cred-23 its, may be suballocated to other depart-24 and agencies to accomplish the 25 intent of this appropriation subject to approval of the director of the budget. 26 27 Notwithstanding any provision of law to 28 the contrary, funds appropriated herein shall be available for payment of liabil-29 30 ities heretofore accrued or hereafter to 31 accrue. Notwithstanding any provision of 32 law to the contrary, this appropriation 33 shall supersede and replace any appropri-34 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 35 36 laws of 2017 (21759) ...... 17,500,000 37 For payment of employment preparation educa-38 tion aid for the 2018-19 school year 39 pursuant to paragraph e of subdivision 11 40 of section 3602 of the education law. 41 Notwithstanding any provision of law to the 42 contrary, funds appropriated herein may be 43 suballocated, subject to the approval of the director of the budget, to other 44 45 departments and agencies to accomplish the intent of this appropriation and subject 46 47 to the approval of the director of the 48 budget, such funds shall be available to 49 net of disallowances, department 50 refunds, reimbursements and credits. 51 Funds appropriated herein shall be consid-



ered general support for public schools.

1 Notwithstanding any provision of law to 2 the contrary, funds appropriated herein 3 may be interchanged with any other item of 4 appropriation for general support for 5 public schools within the general fund 6 local assistance account office of prekin- 7 dergarten through grade twelve education 8 program. Notwithstanding any provision of 9 law to the contrary, funds appropriated 10 herein shall be available for payment of 11 liabilities heretofore accrued or hereaft- 12 er to accrue. Notwithstanding any 13 provision of law to the contrary, this 14 appropriation shall supersede and replace 15 any appropriation for this item covering 16 fiscal year 2018-19 set forth in chapter 17 53 of the laws of 2017 (21762)		
may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekin- dergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereaft- er to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)		
appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter er to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)		
public schools within the general fund local assistance account office of prekin- dergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereaft- er to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)	3	
local assistance account office of prekindergarten through grade twelve education porgram. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)		
dergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereaft- er to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)	5	public schools within the general fund
program. Notwithstanding any provision of law to the contrary, funds appropriated therein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)	6	local assistance account office of prekin-
law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereaft- er to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)	7	dergarten through grade twelve education
herein shall be available for payment of liabilities heretofore accrued or hereaft- er to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)	8	program. Notwithstanding any provision of
liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)	9	law to the contrary, funds appropriated
er to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter fiscal year 2018-19 set forth in chapter for reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2017-18 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law (55907)	10	herein shall be available for payment of
provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018·19 set forth in chapter 53 of the laws of 2017 (21762)	11	liabilities heretofore accrued or hereaft-
provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)	12	er to accrue. Notwithstanding any
appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)	13	
any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)	14	
fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21762)	15	
53 of the laws of 2017 (21762)		
tuition payments to charter schools made by school districts in the 2017-18 school year, as defined by paragraph a of subdi- vision 1 of section 2856 of the education law (55907)		
tuition payments to charter schools made by school districts in the 2017-18 school year, as defined by paragraph a of subdi- vision 1 of section 2856 of the education law (55907)		
by school districts in the 2017-18 school year, as defined by paragraph a of subdi- vision 1 of section 2856 of the education law (55907)		<del></del>
year, as defined by paragraph a of subdivision 1 of section 2856 of the education law (55907)		
vision 1 of section 2856 of the education law (55907)		
law (55907)		
For charter schools facilities aid for the 2017-18 school year pursuant to subdivi- sion 6-g of section 3602 of the education law		
25 2017-18 school year pursuant to subdivision 6-g of section 3602 of the education law		
sion 6-g of section 3602 of the education law		
27 law		
For grants in aid to charter schools. The state education department shall pay directly to each charter school located in a city with a population of one million or more an amount equal to the product of (i) the total number of students enrolled in the charter school as reported to the department on December 1, 2018, multiplied by (ii) the quotient of \$22,600,000 divided by the total enrollment of charter schools located in a city with a popu- lation of one million or more. Provided, however, that the funds appropriated here- in shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020		
state education department shall pay directly to each charter school located in a city with a population of one million or more an amount equal to the product of (i) the total number of students enrolled in the charter school as reported to the department on December 1, 2018, multiplied by (ii) the quotient of \$22,600,000 divided by the total enrollment of charter schools located in a city with a popu- lation of one million or more. Provided, however, that the funds appropriated here- in shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020		
directly to each charter school located in a city with a population of one million or more an amount equal to the product of (i) the total number of students enrolled in the charter school as reported to the department on December 1, 2018, multiplied by (ii) the quotient of \$22,600,000 divided by the total enrollment of charter schools located in a city with a population of one million or more. Provided, however, that the funds appropriated herein shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020		
a city with a population of one million or more an amount equal to the product of (i) the total number of students enrolled in the charter school as reported to the department on December 1, 2018, multiplied by (ii) the quotient of \$22,600,000 divided by the total enrollment of charter schools located in a city with a population of one million or more. Provided, however, that the funds appropriated here in shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020		
more an amount equal to the product of (i) the total number of students enrolled in the charter school as reported to the department on December 1, 2018, multiplied by (ii) the quotient of \$22,600,000 divided by the total enrollment of charter schools located in a city with a population of one million or more. Provided, however, that the funds appropriated herein shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020		
the total number of students enrolled in the charter school as reported to the department on December 1, 2018, multiplied by (ii) the quotient of \$22,600,000 divided by the total enrollment of charter schools located in a city with a population of one million or more. Provided, however, that the funds appropriated herein shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020	32	
the charter school as reported to the department on December 1, 2018, multiplied by (ii) the quotient of \$22,600,000 divided by the total enrollment of charter schools located in a city with a popu- lation of one million or more. Provided, however, that the funds appropriated here- in shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020		
department on December 1, 2018, multiplied by (ii) the quotient of \$22,600,000 divided by the total enrollment of charter schools located in a city with a population of one million or more. Provided, however, that the funds appropriated herein shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020	34	
by (ii) the quotient of \$22,600,000 divided by the total enrollment of charter schools located in a city with a popu- lation of one million or more. Provided, however, that the funds appropriated here- in shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020	35	
divided by the total enrollment of charter schools located in a city with a popu- lation of one million or more. Provided, however, that the funds appropriated here- in shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020		
schools located in a city with a popu- lation of one million or more. Provided, however, that the funds appropriated here- in shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020	37	
lation of one million or more. Provided, however, that the funds appropriated here- in shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020	38	
in shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020	39	lation of one million or more. Provided,
April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020	40	however, that the funds appropriated here-
of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020	41	in shall be made available on or after
of law to the contrary, this appropriation shall lapse on March 31, 2020	42	April 1, 2019. Notwithstanding section 40
shall lapse on March 31, 2020	43	of the state finance law or any provision
shall lapse on March 31, 2020	44	
grants; provided that \$35,000,000 of the amount appropriated herein shall support the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to	45	
grants; provided that \$35,000,000 of the amount appropriated herein shall support the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to	46	For additional empire state after-school
the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to	47	
responses to the empire state after-school program request for proposals pursuant to	48	
51 program request for proposals pursuant to	49	the continuation of awards made based on
	50	responses to the empire state after-school
	51	program request for proposals pursuant to
	52	chapter 53 of the laws of 2017; and



# AID TO LOCALITIES 2018-19

provided further that \$10,000,000 of the 1 amount appropriated 2 herein shall awarded pursuant to a plan developed by 3 the office of children and family services 4 in consultation with the commissioner of education and approved by the director of 6 7 the budget, to support the establishment 8 and/or expansion of after-school programs 9 school districts or not-for-profit 10 community-based organizations (A) located 11 in school districts eligible to partic-12 ipate in the empire state after-school 13 program pursuant to chapter 53 of the laws 14 of 2017, or (B) located in a school 15 district with high rates of student home-16 lessness, or (C) located in a school 17 district in at-risk areas in Nassau County or Suffolk County identified by the office 18 19 of children and family services, division 20 of criminal justice services, division of 21 state police, county executive, or local 22 law enforcement. 23 Provided that such grants shall be awarded 24 based on factors including, but not limit-25 ed to, the following: (i) measures of school district need, (ii) measures of the 26 need of students to be served, (iii) the 27 28 applicant's proposal target to 29 highest-need schools and students, (iv) 30 the applicant's program design to meet the 31 specific needs of students, including

ty.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement.

homeless students or students displaced by

natural disasters, and (v) proposal quali-

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44 Provided, further, that an empire state after-school grant shall equal the product 45 of (i) the approved number of students 46 47 served in such program and (ii) \$1,600; 48 provided, however, that no applicant shall 49 receive a grant in excess of the total 50 actual grant expenditures incurred by the 51 applicant in the current school year as



# AID TO LOCALITIES 2018-19

1 approved by the office of children and family services. 3 Provided, further, a school district shall 4 agree to adopt approved quality indicators 5 including, but not limited to, valid and 6 reliable measures of environmental quality, and the quality of staff-student 7 8 interactions and student outcomes. 9 Provided, further, that no school district 10 shall receive more than 40 percent of the 11 total empire state after-school program 12 grant allocation. Notwithstanding 13 provision of law to the contrary, upon 14 approval of the director of the budget, 15 funds appropriated herein may be 16 suballocated, interchanged, transferred or 17 otherwise made available to the office of 18 children and family services for the sole 19 purpose of administering such grants. 20 Notwithstanding any provision of law to contrary, \$10,000,000 of the funds appro-21 22 priated herein, plus any other amounts so 23 designated in other items of appropriation 24 within the general fund local assistance 25 account office of prekindergarten through 26 twelve education program, shall 27 constitute the competitive awards amount 28 authorized for the 2018-19 school year ..... 45,000,000 29 For additional grants for the expanded prek-30 indergarten for three- and four-year old students in high-need school districts 31 program; provided that \$5,000,000 of the 32 33 amount appropriated herein shall support 34 the continuation of awards made based on responses to the additional grants for the 35 36 expanded prekindergarten for three- and 37 four-year old students in high-need school 38 districts request for proposals pursuant 39 to chapter 53 of the laws of 2017; and 40 provided further that \$15,000,000 of such 41 grants shall be awarded, based on 42 request for proposals developed by the 43 commissioner of education and approved by 44 the director of the budget, to school districts to establish new full-day and 45 46 half-day prekindergarten placements for 47 three-year-olds and four-year-olds; 48 provided, further, that such grants shall 49 only be used to supplement, not supplant 50 existing prekindergarten programs; and provided, further, that any portion of the 51 52 funds appropriated herein that is not



# AID TO LOCALITIES 2018-19

for full-day and half-day prekindergarten 3 4 grants to be awarded in subsequent school 5 vears. Provided, further, that such grants from 6 7 funds appropriated herein shall be awarded 8 based on factors including, but not limit-9 ed to, the following: (i) measures of school district need, (ii) measures of the 10 11 need of students to be served by the 12 school district, (iii) the school 13 district's target proposal to the 14 highest-need schools and students, (iv) 15 the extent to which the district's 16 proposal would prioritize funds to maxi-17 mize the total number of eligible children 18 in the district served in prekindergarten school district's 19 (v) programs, the 20 proposal to include students of all learning and physical abilities in integrated 21 22 settings and (vi) proposal quality; 23 provided further that preference for the 24 2018-19 awards shall be given to high-need 25 school districts without a current state-26 funded prekindergarten program. 27 Provided, however, that full-day and half-28

awarded shall remain available for subse-

quent awards in the 2019-20 school year or

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48 49 day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

50 Provided, further, that as a condition of 51 eligibility for receipt of such funding 52 for three-year-olds, a school district



#### AID TO LOCALITIES 2018-19

must currently offer a prekindergarten 2 program for four-year-old children, children who would otherwise be eligible 3 under paragraph c of subdivision 1 of 4 section 3602-e of the education 5 provided, further, that a school district 6 7 may apply for only as many full-day or half-day placements for three-year-old 8 9 children as it currently offers for four-10 year-old children, or children who would 11 otherwise be eligible under paragraph c of 12 subdivision 1 of section 3602-e of the 13 education law. 14 Provided, further, that a school district's 15 grant shall equal the product of (A) 16 two multiplied by the approved number of 17 new full-day prekindergarten placements 18 plus (ii) the approved number of half-day 19 prekindergarten placement conversions and 20 the approved number of new half-day prek-21 indergarten placements, and (B) 22 district's selected aid per prekindergar-23 ten pupil pursuant to subparagraph i of 24 paragraph b of subdivision 10 of section 25 3602-e of the education law; provided, however, that no district shall receive a 26 27 grant in excess of the total actual grant 28 expenditures incurred by the district in 29 the current school year as approved by the 30 commissioner. 31 Provided, further, a school district shall 32 agree to adopt approved quality indicators 33 within two years, including, but not 34 limited to, valid and reliable measures of 35 environmental quality, the quality 36 teacher-student interactions and child 37 outcomes, and ensure that any such assess-38 ment of child outcomes shall not be used 39 to make high-stakes educational decisions 40 for individual children. 41 Notwithstanding any provision of law to the 42 contrary, \$15,000,000 of the funds appro-43 priated herein, plus any other amounts so designated in other items of appropriation 44 45 within the general fund local assistance account office of prekindergarten through 46 47 twelve education program, shall grade 48 constitute the competitive awards amount 49 authorized for the 2018-19 school year ..... 20,000,000 For early college high school grants, pursu-50 51 ant to a plan developed by the commission-52 er of education and approved by the direc-

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# AID TO LOCALITIES 2018-19

tor of the budget, provided that such plan shall prioritize programs serving students in schools with graduation rates below the state average, which are not currently engaged in a school-wide turnaround plan. Provided further that school districts awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

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Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner, provided that the maximum annual grant award shall be \$500,000, and provided further that such maximum may be increased by \$100,000 if the program partners with an employer in computer science, sports management, or finance. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

50 Notwithstanding any provision of law to the 51 contrary, the funds appropriated herein, 52 plus any other amounts so designated in



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### EDUCATION DEPARTMENT

# AID TO LOCALITIES 2018-19

other items of appropriation within the 1 general fund local assistance account 2 office of pre-kindergarten through grade 3 twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year ...... 9,000,000 6 7 For the smart start computer science 8 program, pursuant to a plan developed by 9 the commissioner of education and approved 10 by the director of the budget, provided 11 that such plan shall prioritize awards to 12 high need school districts. Provided 13 further that such funds shall be used to 14 provide professional development 15 support, offered by qualified non-profit 16 partners or institutions of higher educa-17 tion, to increase expertise in computer science, engineering, or educational tech-18 nology among teachers in grades K-8 to 19 allow such teachers to become in-house 20 experts in the school. Provided further 21 that such funds shall only be used to 22 23 supplement, and not supplant, current 24 local expenditures of federal, state or 25 local funds. Provided, further, that no district shall 26 receive a grant in excess of the total 27 28 actual grant expenditures incurred by the 29 district in the current school year as 30 approved by the commissioner. Provided, 31 further, that no school district shall 32 receive more than 40 percent of the total 33 grant allocation. that school districts 34 Provided further 35 receiving such grants shall agree to part-36 ner with their respective regional econom-37 ic development council to tailor 38 program to regional business or future 39 employer needs. 40 Notwithstanding any provision of law to the 41 contrary, the funds appropriated herein, 42 plus any other amounts so designated in 43 other items of appropriation within the general fund local assistance account 44 45 office of pre-kindergarten through grade twelve education program, shall constitute 46 47 the competitive awards amount authorized 48 for the 2018-19 school year ...... 6,000,000 For services and expenses to subsidize the 49 50 remaining cost of advanced placement and international baccalaureate exam fees for 51 low-income students, as determined by free



# AID TO LOCALITIES 2018-19

and reduced price 1 lunch eligibility, to a plan developed by the pursuant commissioner of education and approved by 3 the director of the budget. Notwithstanding any provision of law to the contrary, \$2,000,000 of the funds appro-6 7 priated herein, plus any other amounts so 8 designated in other items of appropriation 9 within the general fund local assistance 10 account office of prekindergarten through 11 grade twelve education program, 12 constitute the competitive awards amount 13 authorized for the 2018-19 school year ...... 4,000,000 14 For grants for the advanced courses access 15 program, provided that such grants shall 16 be awarded to school districts with no or 17 very limited advanced course offerings for 18 students. Provided further, that such 19 grants shall be awarded, based on request for proposals developed by the 20 commissioner of education and approved by 21 22 the director of the budget, to school 23 districts to establish advanced placement 24 courses or other equally rigorous advanced 25 courses in subjects including but not limited to English, history, 26 science, mathematics, 27 engineering, computer 28 science, or world languages. 29 Provided, further, that such grants from 30 funds appropriated herein shall be awarded 31 based on factors including, but not limited to, the following: (i) measures of 32 33 school district need; (ii) the unavail-34 ability of current advanced course offer-35 ings; (iii) measures of the need 36 students to be served by the school 37 district; and (iv) proposal quality. 38 Provided further that, such grants may be 39 used for teacher training and development, 40 materials and supplies, or equipment and 41 services for digital learning. Provided, 42 further, that a school district's grant 43 shall equal the product of \$6,000 multi-44 plied by the number of new advanced cours-45 es to be created, up to a maximum of 46 \$25,000, provided, however, that 47 district shall receive a grant in excess 48 of the total actual grant expenditures 49 incurred by the district in the current 50 school year as approved by the commission-51 er and provided further that such grants 52 shall only be used to supplement, not



# AID TO LOCALITIES 2018-19

1 supplant existing funding for advanced 2 courses. 3 Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in 5 other items of appropriation within the 6 general fund local assistance account 7 8 office of pre-kindergarten through grade 9 twelve education program, shall constitute 10 the competitive awards amount authorized 11 for the 2018-19 school year ...... 500,000 12 For additional master teacher awards, provided that \$2,000,000 of the amount 13 14 appropriated herein shall support awards 15 made to individual high-performing teach-16 ers in any grade in the field of computer 17 science or a related subject pursuant to 18 chapter 53 of the laws of 2017, and provided further that \$1,000,000 of the 19 20 amount appropriated herein shall support awards to individual high-performing 21 22 teachers in any grade teaching in school 23 districts designated as high need by the 24 commissioner. Provided further that the funds appropriated 25 26 herein shall support the award of stipends 27 of \$15,000 per annum over four years to 28 such individual teachers, and of related 29 costs, administered by the state universi-30 ty of New York pursuant to a plan devel-31 oped in consultation with the commissioner, who shall consult with appropriate 32 33 organizations representing K-12 34 public school teachers, and approved by 35 the director of the budget, to build a 36 corps of outstanding teachers in order to 37 improve the quality of instruction at 38 public schools. Such plan for use of fund-39 ing appropriated herein shall: (i) estab-40 lish an application process; (ii) include 41 guidelines by which applications 42 eligible teachers shall be evaluated, which shall include, but not be limited 43 to, achievement of a rating of highly 44 45 effective on the annual professional 46 performance review; and (iii) provide 47 periodic opportunities for professional 48 development for successful applicants. 49 Provided, further, that priority shall be 50 given to applicants in regions where a 51 similar program is not otherwise offered.



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Notwithstanding any provision of law to the
     contrary, upon approval of the director of
 2
3
     the budget, the funds appropriated herein
 4
     may be suballocated, interchanged, trans-
     ferred or otherwise made available to the
     state university of New York for the
 6
     services and expenses of administering
7
     such awards. Nothing herein shall
 8
9
     construed to limit the rights of labor
10
     organizations representing teachers
11
     collectively bargain terms and conditions
12
     pursuant to article 14 of the
13
     service law.
14
   Notwithstanding any provision of law to the
15
     contrary, $1,000,000 of the funds appro-
16
     priated herein, plus any other amounts so
17
     designated in other items of appropriation
18
     within the general fund local assistance
     account office of prekindergarten through
19
20
     grade twelve education program,
     constitute the competitive awards amount
21
22
     authorized for the 2018-19 school year ...... 3,000,000
23
   For services and expenses of locally run
24
     gang prevention and education programs
25
     targeted to middle
                            and
                                 high school
26
     students. Funds shall be used to provide
27
     in-school training and support to help
28
                avoid gang recruitment, peer
     students
29
     pressure, violence, and delinquent behav-
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31
   Notwithstanding any provision of law to the
32
     contrary, upon approval of the director of
33
     the budget, the funds appropriated herein
34
     may be suballocated, interchanged, trans-
35
     ferred or otherwise made available to the
36
     department of criminal justice services
37
     for the services and expenses of adminis-
38
     tering such awards.
39
   Notwithstanding any provision of law to the
40
     contrary, the funds appropriated herein,
41
     plus any other amounts so designated in
42
     other items of appropriation within the
43
     general
             fund local assistance account
44
     office of pre-kindergarten through grade
45
     twelve education program, shall constitute
     the competitive awards amount authorized
46
47
     for the 2018-19 school year ...... 500,000
48
   For grants to school districts to allow
     community schools to expand mental health
49
50
     services and capacity of community school
51
     programs. Provided that such grants shall
     support inclusion of mental health activ-
52
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ities in wrap-around services, improving
1
     school climate, combating bullying
 2
     school violence, and promotion of social-
3
     emotional learning. Provided further that
     such grants shall be awarded to school
     districts for community schools identified
 6
     by the commissioner of education as candi-
7
8
     dates for improving school climate or
9
     mental health supports, subject to the
10
     approval of the director of the budget.
11
   Provided further that the maximum grant per
12
     community
                 school
                         shall
                                 be
                                      $25,000,
13
     provided however, that no district shall
     receive a grant in excess of the total
14
15
     actual grant expenditures incurred by the
16
     district in the current school year as
17
     approved by the commissioner. Provided
     further that no school district shall
18
     receive more than 40 percent of the total
19
20
     grant allocation.
21
  Notwithstanding any provision of law to the
22
     contrary, the funds appropriated herein,
23
     plus any other amounts so designated in
24
     other items of appropriation within the
     general fund local assistance account
25
26
     office of pre-kindergarten through grade
27
     twelve education program, shall constitute
28
     the competitive awards amount authorized
29
     for the 2018-19 school year ...... 250,000
30
   For additional services and expenses of a
31
     program to develop farm to school initi-
     atives that will help schools purchase
32
33
     more food from local farmers and expand
34
     access to healthy local food for school
35
     children. The funds shall be
                                       awarded
36
     through a competitive process.
37
   Notwithstanding any provision of law to the
38
     contrary, upon approval of the director of
39
     the budget, the funds appropriated herein
40
     may be suballocated, interchanged, trans-
41
     ferred or otherwise made available to the
42
     department of agriculture and markets for
43
     the services and expenses of administering
44
     such awards.
   Notwithstanding any provision of law to the
45
     contrary, the funds appropriated herein,
46
47
     plus any other amounts so designated in
48
     other items of appropriation within the
49
     general fund local assistance
                                       account
50
     office of pre-kindergarten through grade
51
     twelve education program, shall constitute
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# AID TO LOCALITIES 2018-19

1 the competitive awards amount authorized for the 2018-19 school year ...... 750,000 For additional funds to reimburse sponsors 3 of school breakfast programs, including those required to implement a breakfast 5 after the bell program beginning in the 6 7 2018-19 school year pursuant to a chapter 8 of the laws of 2018, based upon the number 9 federally reimbursable breakfasts 10 served to students under such program 11 agreements entered into by the state 12 education department and such sponsors, in 13 accordance with the provisions of the 14 "Child Nutrition Act of 1966," 15 89-642, as amended, in excess of the 16 federal rates of reimbursement. Notwith-17 standing any provision of law to the contrary, the funds appropriated herein, 18 plus any other amounts so designated in 19 20 other items of appropriation within the general fund local assistance account 21 office of prekindergarten through grade 22 23 twelve education program, shall constitute 24 the competitive awards amount authorized 25 for the 2018-19 school year ...... 5,000,000 For continuation of early college high 26 school awards made based on responses to 27 28 the New York state early college high 29 school ECHS program request for proposals 30 pursuant to chapter 53 of the laws of 2017 ... 1,900,000 31 For empire state excellence in teaching awards, provided that such awards shall 32 33 support stipends of \$5,000 to allow indi-34 vidual high-performing teachers in each 35 region of the state to continue their 36 professional development and educational 37 endeavors. 38 Provided further that stipends shall be used 39 to support expenses including, but not 40 limited to, application and/or certif-41 ication costs related to the national 42 board professional teacher certification, 43 participation in institutes and/or workshops, tuition, and/or attendance at a 44 content area convention and/or conference; 45 provided further that such awards shall be 46 47 administered by the state university of 48 New York pursuant to a plan developed in 49 consultation with the commissioner of 50 education and approved by the director of 51 the budget.

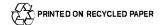


1	Notwithstanding any provision of law to the
2	contrary, upon approval of the director of
3	the budget, the funds appropriated herein
4	may be suballocated, interchanged, trans-
5	ferred or otherwise made available to the
6	state university of New York for the
7	services and expenses of administering
8	such awards. Nothing herein shall be
9	construed to limit the rights of labor
10	organizations representing teachers to
11	collectively bargain terms and conditions
12	pursuant to article 14 of the civil
13	service law 400,000
14	For the continuation of school-wide extended
15	learning grants to school districts or
16	school districts in collaboration with
17	not-for-profit community-based organiza-
18	tions, provided that funds shall be used
19	pursuant to the guidelines set forth and
20 21	the awards made pursuant to chapter 53 of the laws of 2013 21,590,000
22	For the continuation of pathways in technol-
23	ogy early college high school (P-TECH)
24	program grants. Provided that the funds
25	appropriated herein shall be made avail-
26	able as follows: \$5,680,000 for grants
27	awarded based on responses to the 2013-20
28	NYS pathways in technology early college
29	high schools request for proposals, pursu-
30	ant to chapter 53 of the laws of 2013;
31	\$4,180,000 for grants awarded based on
32	responses to the 2014-21 NYS pathways in
33	technology early college high schools
34	request for proposals, pursuant to chapter
35	53 of the laws of 2014; \$2,480,000 for
36	grants awarded based on responses to the
37	2015-2022 NYS pathways in technology early
38	college high schools request for
39	proposals, pursuant to chapter 53 of the
40 41	laws of 2015; and \$1,750,000 for grants awarded based on responses to the
42	awarded based on responses to the 2018-2024 NYS pathways in technology early
43	college high school request for proposals,
44	pursuant to chapter 53 of the laws of 2017 14,090,000
45	For the continuation of smart scholars early
46	college high school grants, provided that
47	funds shall be used pursuant to the guide-
48	lines set forth and the awards made pursu-
49	ant to chapter 53 of the laws of 2013 1,910,000
50	For the continuation of smart transfer early
51	college high school program grants awarded



# AID TO LOCALITIES 2018-19

based on responses to the New York state 1 smart transfer ECHS program request for proposals pursuant to chapter 53 of the 3 For reimbursement to the East Ramapo central school district to support students 6 7 attending public schools in such district, 8 provided that the district is in compli-9 ance with the requirements set forth in 10 chapter 89 of the laws of 2016. 11 The East Ramapo central school district 12 shall be eligible to receive reimbursement 13 from the funds appropriated herein for its 14 approved expenditures in the 2018-19 15 school year on services to improve and 16 enhance the educational opportunities of 17 students attending the public schools in 18 such district. Such services include, but not be limited to, reducing 19 20 class sizes, expanding academic enrichment opportunities, establishing and 21 22 expanding kindergarten programs, expanding 23 extracurricular opportunities and provid-24 ing student support services, provided, transportation 25 however, services and expenses shall not 26 eligible be 27 reimbursement from such funds. 28 In order to receive such funds, the school district in consultation with the monitor 29 30 or monitors pursuant to chapter 89 of the 31 laws of 2016 shall revise its long term 32 strategic academic and fiscal improvement 33 plan by October 1, 2018. Such revised plan 34 shall be submitted to the commissioner for 35 approval and shall include a set of goals 36 with appropriate benchmarks and measurable 37 objectives and identify strategies to 38 address areas where improvements are need-39 ed in the district, including but not 40 limited to its financial stability, 41 academic opportunities and outcomes, 42 education of students with disabilities, 43 and education of English language lear-44 ners, and shall ensure compliance with all applicable state and federal laws and 45 46 regulations. Such revised improvement plan 47 shall also include a comprehensive expend-48 iture plan that will describe how the 49 funds made available to the district from this appropriation will be spent. Such 50 51 comprehensive expenditure plan shall



supplement,

52

ensure that

funds

# AID TO LOCALITIES 2018-19

supplant, expenditures from local, state and federal funds for services provided to public school students, except that such funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall also be made publicly available and shall be submitted along with comments made by the community to the commissioner for approval once the plan is finalized. Upon review of such improvement plan and such expenditure plan, the commissioner shall approve or deny such plan in writing and, if denied, shall include the reasons therefor. The district in consultation with the monitors may resubmit such plan or plans with any needed modifications thereto.

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The commissioner shall disburse the funds 27 28 appropriated herein after receiving satis-29 factory evidence from the East Ramapo 30 central school district that the district 31 has complied with the approved comprehen-32 sive expenditure plan and spent such funds 33 pursuant to the approved expenditure plan 34 as set forth in chapter 89 of the laws of 2016. 35

The commissioner of education shall have 30 days from the receipt of such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall determine whether such funds were spent in conformance with the provisions of such chapter. Upon finding compliance and determining that the funds were properly expended, the commissioner shall certify the amount of the approved expenditures to the state  $\ensuremath{\mathsf{E}}$ comptroller for payment no later than 60 days after such determinations. The East Ramapo central school district shall not receive reimbursement for funds authorized herein that are not spent for the direct students attending public benefit of



# AID TO LOCALITIES 2018-19

schools in such district in a manner consistent with its approved comprehensive expenditure plan or prior written approval from the commissioner.

The board of education in consultation with

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the monitor or monitors shall submit the school district's proposed budget for the next succeeding school year to the commissioner no later than 45 days before the date scheduled for the school district's budget vote. The commissioner shall review the budget to ensure that it, to the greatest extent possible, expands educational programming for students including but not limited to extracurricular activities, course offerings, non-mandated support services, non-mandated art and music classes, programs and services for English language learners and students with disabilities, and maintaining class size. The commissioner shall also review the proposed budget to ensure that it is balanced within the context of revenue and expenditure estimates and mandated programs. The commissioner shall present his or her findings to the board of education no later than 30 days prior to the date scheduled for the school district's budget vote. The board of education shall make adjustments to the proposed budget consistent with any recommendations made by the commissioner. The school district shall make available on the district's website: the initial proposed budget, the commissioner's findings, and the final proposed budget prior to the date of the school district's budget vote.

The monitor or monitors appointed by the commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In addition, monitors shall provide an annual report to the commissioner and comptroller on contracts that the district entered into throughout the year. All reports shall be subject to review by the comptroller at the request of the commissioner.

51 In the event the district plans to reduce 52 budget appropriations for programs



1	restored or created under the comprehen-
2	sive expenditure plan or the strategic
3	academic and fiscal improvement plan as
4	well as the sale of school buildings or
5	other real property and capital improve-
6	ment contracts in excess of \$100,000, the
7	district shall submit a plan to the
8	commissioner for approval (55949) 1,000,000
9	For services and expenses of community
10	school regional technical assistance
11	centers for the 2018-19 school year. Funds
12	appropriated herein shall be used to oper-
13	ate three regional centers that shall
14	provide technical assistance to school
15	districts establishing or operating commu-
16	nity school programs, pursuant to a plan
17	developed by the commissioner and approved
18	by the director of the budget. Provided,
19	further, that such plan shall establish a
20	process for selection of nonprofit enti-
21	ties with expertise in community school
22	programs and technical assistance to oper-
23	ate such centers (55962) 1,200,000
24	For services and expenses of the my broth-
25	er's keeper initiative. A portion of this
26	appropriation may be transferred to any
27	other program or fund within the state
28	education department for these purposes
29	(55928) 18,000,000
30	For services and expenses of remaining obli-
31	gations for the 2017–18 school year for
32	support for the operation of targeted
33	pre-kindergarten for those providers not
34	eligible to receive funding pursuant to
35	section 3602-e of the education law and
36	for support for providers continuing to
37	operate such programs in the 2018-19
38	school year. Such funds shall be expended
39	pursuant to a plan developed by the
40	commissioner of education and approved by
41	the director of the budget (21763) 1,303,000
42	For services and expenses of remaining obli-
43	gations of a \$20,000,000 teacher resources
44	and computer training centers program for
45	the 2017-18 school year 6,000,000
46	For education of children of migrant workers
47	for the 2018-19 school year (21764) 89,000
48	For the school lunch and breakfast program.
49	Funds for the school lunch and breakfast
50	program shall be expended subject to the
51	limitation of funds available and may be
52	used to reimburse sponsors of non-profit



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school lunch, breakfast, or other school
 1
     child feeding programs based upon the
 2
     number of federally reimbursable break-
 3
     fasts and lunches served to students under
     such program agreements entered into by
     the state education department and such
 6
     sponsors, in accordance with an act of
 7
     Congress entitled the "National School
 8
9
     Lunch Act," P.L. 79-396, as amended, or
     the provisions of the "Child Nutrition Act
10
11
     of 1966," P.L. 89-642, as amended, in the
12
     case of school breakfast programs to reim-
13
     burse sponsors in excess of the federal
14
     rates of reimbursement. Notwithstanding
15
     any provision of law to the contrary, the
16
     moneys hereby appropriated, or so much
17
     thereof as may be necessary, are to be
18
     available for the purposes herein speci-
19
     fied for obligations heretofore accrued or
20
     hereafter to accrue for the school years
     beginning July 1, 2016, July 1, 2017 and
21
22
     July 1, 2018.
23
   Notwithstanding any law, rule or regulation
24
     to the contrary, the amount appropriated
25
     herein represents the maximum amount paya-
26
     ble during the 2018-19 state fiscal year
27
     for state reimbursement for school lunch
28
     and breakfast programs (21702) ...... 34,400,000
29
   For additional funds to reimburse sponsors
30
     of school lunch programs that
31
     purchased at least 30 percent of their
     total food products for its school food
32
33
     service programs from New York State farm-
34
     ers, growers, producers, or processors,
35
     based upon the number of federally reim-
36
     bursable lunches served to students under
37
     such program agreements entered into by
38
     the state education department and such
39
     sponsors,
                 in
                     accordance
                                   with
     provisions of the "National School Lunch
40
41
     Act, P.L. 79-396, as amended, to reim-
42
     burse sponsors in excess of the federal
43
           State
                   rates
                         of
                                reimbursement,
     provided, that the total State subsidy
44
     shall not exceed twenty-five cents per
45
     school lunch meal, which shall include any
46
47
     annual state subsidy received by such
48
     sponsor under any other provision of State
49
     law, provided further that funds appropri-
50
     ated herein shall be made available on or
51
     after April 1, 2019.
                             Notwithstanding
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_	
1	section 40 of the state finance law or any
2	provision of law to the contrary, this
3	appropriation shall lapse on March 31,
4	2020 10,000,000
5	For nonpublic school aid payable in the
6	2018-19 state fiscal year. Provided that
7	nonpublic schools shall continue to
8	receive aid based on either a 5.0/5.5 hour
9	standard instructional day, or another
10	work day as certified by the nonpublic
11 12	school officials, in accordance with the
13	methodology for computing salary and bene-
14	fits applied by the department in paying aid for the 2012-13 and prior school
15	years. Notwithstanding any provision of
16	law, rule or regulation to the contrary,
17	the amount appropriated herein represents
18	the maximum amount payable during the
19	2018-19 state fiscal year (21769) 111,633,000
20	For aid payable for the 2016-17 school year
21	for additional nonpublic school aid.
22	Notwithstanding any inconsistent provision
23	of law, funds appropriated herein shall be
24	available for payment of aid heretofore
25	accrued and hereafter to accrue (21770) 74,784,000
26	For academic intervention for nonpublic
27	schools based on a plan to be developed by
28	the commissioner of education and approved
29	by the director of the budget (21771) 922,000
30	For services and expenses related to non-
31	public school STEM programs (55964) 5,000,000
32	For costs associated with schools for the
33	blind and deaf and other students with
34	disabilities subject to article 85 of the
35	education law, including state aid for
36	blind and deaf pupils in certain insti-
37	tutions to be paid for the purposes
38	provided under section 4204-a of the
39	education law for the education of deaf
40	children under 3 years of age, including
41	transfers to the miscellaneous special
42	revenue fund Rome school for the deaf
43	account pursuant to a plan to be developed
44	by the commissioner and approved by the
45	director of the budget.
46	Of the amounts appropriated herein, up to
47	\$84,700,000 shall be available for
48	reimbursement to school districts for the
49	tuition costs of students attending
50 51	schools for the blind and deaf during the
51 52	2017-18 school year pursuant to subdivi- sion 2 of section 4204 of the education
34	SION 2 OF Section 4204 OF the education



# AID TO LOCALITIES 2018-19

```
the education law, up to $2,500,000 shall
     be available for debt service on capital
 3
     construction projects financed through the
             dormitory authority, and up to
      $9,000,000 shall be available for remain-
 6
 7
     ing allowable purposes.
   Provided further that, notwithstanding any
9
     inconsistent provision
                              of
                                    law,
10
     disbursement of funds appropriated for
11
     allowances to schools for the blind and
12
     deaf in the individuals with disabilities
     program special revenue funds-federal/aid
13
14
     to localities for purposes of this appro-
15
     priation, funds appropriated herein shall
16
     be reduced in an amount equivalent to such
17
     disbursement
                   and the portion of this
     appropriation so affected shall have no
18
     further force or effect.
19
20
   Notwithstanding any provision of the law to
      the contrary, funds appropriated herein
21
22
      shall be available for payment of liabil-
     ities heretofore accrued or hereafter to
23
24
     accrue and, subject to the approval of the
     director of the budget, such funds shall
25
     be available to the department net of
26
27
     disallowances, refunds, reimbursements and
28
     credits (21705) ...... 96,200,000
29
   For costs associated with schools for the
30
     blind and deaf and other students with
31
     disabilities subject to article 85 of the
32
     education law for the 2018-19 school year.
33
             appropriated herein shall
34
     distributed directly to the schools for
35
     the blind and deaf and other students with
36
     disabilities subject to article 85 of the
37
     education law based on a three year aver-
38
     age of the schools' FTE enrollment (55909) ... 6,900,000
39
    For July and August programs for school-aged
40
     children with
                      handicapping
                                     conditions
41
     pursuant to section 4408 of the education
42
     law. Moneys appropriated herein shall be
43
     used as follows: i) for remaining base year
44
          prior school years obligations,
     provided, however that the net State share
45
     shall be seventy percent of the sum of
46
47
            approved tuition and maintenance
     such
48
     rates, and transportation expense,
     for the purposes of schools operated under
49
50
     section 3202 and articles 85, 87 and 88 of
51
     the education law, and (iii) notwithstand-
     ing any inconsistent provision of law, for
52
```

law and subdivision 2 of section 4207 of

1



# AID TO LOCALITIES 2018-19

payments made pursuant to this appropri-1 ation for 2018-19 school year obligations, 2 in which the net state share for schools 3 except those pursuant to section 3202 and 4 articles 85, 87, and 88 of the education 6 law, shall be seventy percent of the sum 7 of such approved maintenance rates and 8 transportation expense, plus approved tuition costs multiplied by the state 9 10 sharing ratio for public high cost excess 11 cost aid computed pursuant to subdivision 12 5 of section 3602 of the education law, 13 provided, however, that such payments 14 shall not exceed 70 percent of the state 15 aid due for the sum of the approved 16 tuition and maintenance rates and trans-17 portation expense provided for herein; 18 provided, however, that payment of eligi-19 ble claims shall be payable in the order that such claims have been approved for 20 payment by the commissioner of education, 21 22 but in no case shall a single payee draw 23 down more than 45 percent of this appro-24 priation, and provided further that no 25 claim shall be set aside for insufficiency 26 of funds to make a complete payment, but 27 shall be eligible for a partial payment in 28 one year and shall retain its priority 29 date status for subsequent appropriations 30 designated for such purposes. Notwith-31 standing any inconsistent provision of law 32 to the contrary, funds appropriated herein 33 shall only be available for liabilities 34 incurred prior to July 1, 2019, shall be 35 used to pay 2017-18 school year claims in 36 the first instance, and represent the 37 maximum amount payable during the 2018-19 38 state fiscal year. Notwithstanding any 39 provision of law to the contrary, funds 40 appropriated herein shall be available for 41 payment of liabilities heretofore accrued 42 or hereafter to accrue and, subject to the 43 approval of the director of the budget, such funds shall be available to the 44 45 department net of disallowances, refunds, reimbursements and credits (21707) ...... 330,500,000 46 47 For the state's share of the costs of the 48 education of preschool children with disa-49 bilities pursuant to section 4410 of the 50 education law. Notwithstanding any incon-51 sistent provision of law to the contrary, 52 amount appropriated herein shall



```
support a state share of preschool hand-
1
     icapped education costs for the 2017-18
 2
     school year limited to 59.5 percent of
3
4
           total approved expenditures, and
     furthermore, notwithstanding any
 5
     provision of
                           local claims for
 6
                     law,
     reimbursement of costs incurred prior to
7
8
     the 2016-17 school year and during the
9
     2016-17 school year that
                                  have
10
     approved for payment by the education
11
     department as of March 31, 2018 shall be
12
     the first claims paid from this appropri-
13
     ation. Notwithstanding any provision of
     law to the contrary, funds appropriated
14
15
     herein shall be available for payment of
16
     liabilities heretofore accrued or hereaft-
17
     er to accrue and, subject to the approval
     of the director of the budget, such funds
18
19
     shall be available to the department net
20
     of disallowances, refunds, reimbursements
     and credits (21706) ...... 1,035,000,000
21
22
   Notwithstanding any inconsistent provision
23
     of law, funding made available by this
24
     appropriation shall support direct salary
     costs and related fringe benefits associ-
25
26
     ated with any minimum wage increase that
27
     takes effect on or after December 31,
28
     2016, pursuant to section 652 of the labor
29
     law. Organizations eligible for funding
30
     made available by this appropriation shall
31
     be limited to special act school districts
32
     and those that are required to file a
33
     consolidated fiscal report with the state
34
     education department and provide preschool
     and school-age special education services
35
36
     under articles 81, 85 and 89 of the educa-
37
     tion law. Each eligible organization in
38
     receipt of funding made available by this
39
     appropriation shall submit written certif-
40
     ication, in such form and at such time as
41
     the commissioner shall prescribe, attest-
42
     ing to how such funding will be or was
43
     used for purposes eligible under this
     appropriation. Notwithstanding any incon-
44
45
     sistent provision of law, and subject to
46
     the approval of the director of the budg-
47
     et, the amounts appropriated herein may be
48
     increased or decreased by interchange or
     transfer to any local assistance appropri-
49
50
     ation of the state education department
51
     (55938) ...... 17,180,000
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1	Notwithstanding any provision of law to the
2	contrary, the funds appropriated herein,
3	subject to an allocation plan developed by
4	the commissioner of education and approved
5	by the director of the budget, shall be
6	available for the payment of prior year
7	claims and/or fiscal stabilization grants
8	for remaining payments for the 2017-18
9	school year and for payments prior to
10	March 31, 2019 for the 2018-19 school
11	year, provided, however, notwithstanding
12	any provisions of law to the contrary, the
13	New York city school district shall be
14	eligible for a fiscal stabilization grant
15	in the amount of \$26,404,000 (21773) 45,068,000
16	For services and expenses of the New York
17	state center for school safety for the
18	2018-19 school year. Funds appropriated
19	herein shall be used to operate a state-
20	wide center and shall be subject to an
21	expenditure plan approved by the director
22	of the budget (21774) 466,000
23	For services and expenses of the health
24	education program for the 2018-19 school
25	year. Funds appropriated herein shall be
26	available for health-related programs
27	including, but not limited to, those
28	providing instruction and supportive
29	services in comprehensive health education
30	and/or acquired immune deficiency syndrome
31	(AIDS) education. Of the amounts appropri-
32	ated herein, \$86,000 shall be available
33	for the program previously operated as the
34	school health demonstration program.
35	Notwithstanding any other provision of law
36	to the contrary, funds appropriated herein
37	may be suballocated, subject to the
38	approval of the director of the budget, to
39	any state agency or department to accom-
40	plish the purpose of this appropriation (21775) 691,000
41	
42 43	
44	school year for extended day programs and school violence prevention programs pursu-
45	ant to section 2814 of the education law
46	
40 47	<pre>provided, however, notwithstanding any inconsistent provisions of law, eligible</pre>
48	entities receiving funds for extended day
48 49	programs may include not-for-profit organ-
50	izations working in collaboration with a
51	public school or school district (21776) 24,344,000
ЭI	public school of school distinct (21/70) 24,344,000



1	For aid payable for the 2018-19 school year
2	for support of county vocational education
3	and extension boards pursuant to section
4	1104 of the education law, provided,
5	however, that notwithstanding any incon-
6	sistent provision of law, rule, or regu-
7	lation, any apportionment of aid shall be
8	based on a quota amounting to one-half of
9	the salary paid each teacher, director,
10	assistant, and supervisor, where such
11	salary is attributable to a course of
12	study first submitted to the commissioner
13	for approval pursuant to section 1103 of
14	the education law on or before July 1,
15	2010, but not to exceed the amount
16	computed by the commissioner based upon an
17	assumed annualized salary equal to ten
18	thousand five hundred dollars per school
19	year on account of the employment of such
20	teacher, director, assistant or supervisor
21	and provided further that payment from
22	this appropriation shall first be made for
23	approved claims for salary expenses for
24	the 2018-19 school year, and any amount
25	remaining after payment of such claims
26	shall be available for payment of unpaid
27	claims for prior school years (21781) 932,000
28	For services and expenses of the primary
29	mental health project at the children's
30	institute for the 2018-19 school year
31	(21778) 894,000
32	For services and expenses associated with
33	the math and science high schools for the
34	2018-19 school year in the amount of
35	\$1,382,000, provided that such funds shall
36	be allocated equally among those entities
37	that received program funding for the
38	2007-08 school year (21779) 1,382,000
39	Funds appropriated herein shall be available
40	for educational services and expenses of
41	the Syracuse city school district for the
42	say yes to education program (21800) 350,000
43	For services and expenses of the center for
44	autism and related disabilities at the
45	state university of New York at Albany
46	(21782) 740,000
47	For postsecondary aid to Native Americans to
48	fund awards to eligible students.
49	Notwithstanding any other provision of law
50	to the contrary, the amount herein made
51	available shall constitute the state's
52	entire obligation for all costs incurred



1	under section 4118 of the education law in
2	state fiscal year 2018-19 (21833) 598,000
3	For services and expenses of the summer food
4	program for the 2018-19 school year
5	(21784)
6	Work Force Education. For partial reimburse-
7	ment of services and expenses per contract
8	hour of work force education conducted by
9	the consortium for worker education (CWE),
10	a private not-for-profit corporation
11	program approved by the commissioner of
12	education that enable adults who are 21
13	years of age or older to obtain or retain
14	employment or improve their work skills
15	capacity to enhance their opportunities
16	for increased earnings and advancement
17	(21801) 11,500,000
18	For services and expenses related to the
19	development, implementation and operation
20	of charter schools for the 2018-19 school
21	year including an amount sufficient to
22	support administrative/technical support
23	services provided by the charter school
24	institute of the state university of New
25	York, pursuant to a plan submitted by the
26	charter school institute and approved by
27	the board of trustees of the state univer-
28	sity of New York. This appropriation shall
29	only be available for expenditure upon the
30	approval of an expenditure plan by the
31	director of the budget and funds appropri-
32	ated herein shall be transferred to the
33	miscellaneous special revenue fund - char-
34	ter schools stimulus account (21803) 4,837,000
35	For the early college high schools program
36	for the 2018-19 school year, provided,
37	however, that expenditure of funds appro-
38	priated herein shall support the continua-
39	tion and expansion of the early college
40	high schools program pursuant to a plan
41	developed by the commissioner and approved
42	by the director of the budget provided,
43	further, that a portion of the payment to
44	the early college high schools program
45	awarded from this appropriation shall be
46	available on a sliding scale based upon
47	the number of college credits earned annu-
48	ally by participating students consistent
49	with guidelines established by the commis-
50	sioner. Provided further that, notwith-
51	standing any provision of law to the
52	contrary, higher education partners



1	participating in an early college high
2	schools program, or the entity/entities
3	responsible for setting tuition at the
4	institution, shall be authorized to set a
5	reduced rate of tuition and/or fees, or to
6	waive tuition and/or fees entirely, for
7	students enrolled in such early college
8	high schools program with no reduction in
9	other state, local or other support for
10	such students earning college credit that
11	such higher education partner would other-
12	wise be eligible to receive (56139) 1,465,000
13	For services and expenses of a \$490,000
14	2018-19 school year program for mentoring
15	and tutoring operated by the Hillside
16	Work-Scholarship Connection program, which
17	is based on model programs proven to be
18	effective in producing outcomes that
19	include, but are not limited to, improved
20	graduation rates, provided that such
21	services shall be provided to students in
22	one or more city school districts located
23	in a city having a population in excess of
24	125,000 and less than 1,000,000 inhabit-
25	ants (21804) 490,000
26	For payment of small government assistance
27	to school districts pursuant to subdivi-
28	sion 7 of section 3641 of the education
29	law on or before March 31, 2019 upon audit
30	and warrant of the comptroller in the
31	amount that small government assistance
32	was paid to school districts in state
33	fiscal year 2010-11 (23449) 1,868,000
34	For purposes of the Just for Kids program at
35	the State University of New York at Albany
36	(56005)
37	For educational services and expenses for
38	DACA (Deferred Action for Childhood
39	
40	young adults (56045)
41	Less expenditure savings due to the with-
42	holding of a portion of employment prepa-
43	ration education aid due to the city of
44	New York equal to the reimbursement costs
45	of the work force education program from
46 47	aid payable to such city school district
	payable on or after April 1, 2018; such
48 49	moneys shall be credited to the office of pre-kindergarten through grade twelve
49 50	education general fund-local assistance
50 51	account and which shall not exceed the
52	amount appropriated herein (11,500,000)



180 12653-02-8

### EDUCATION DEPARTMENT

# AID TO LOCALITIES 2018-19

2 Program account subtotal ..... 24,584,932,000 3 4 Special Revenue Funds - Federal 5 Federal Education Fund 6 Federal Department of Education Account - 25210 7 For grants to schools for specific programs including, but not limited to, grants for 9 purposes under title I of the elementary 10 and secondary education act. Provided further that, notwithstanding any incon-11 12 sistent provision of law, the commissioner 13 of education shall provide to the director 14 of the budget, the chairperson of the 15 senate finance committee and the chair-16 person of the assembly ways and means committee copies of any spending plans 17 18 and/or budgets submitted to the federal government with respect to the use of any 19 20 funds appropriated by the federal govern-21 ment including state grants administered 22 by the Department. Notwithstanding any inconsistent provision of law, a portion 23 24 of this appropriation may be suballocated to other state departments and agencies, 25 26 subject to the approval of the director of 27 the budget, as needed to accomplish the 28 intent of this appropriation (21740) .... 1,771,819,000 29 For grants to schools and other eligible 30 entities for specific programs including, 31 but not limited to, state grants for 32 supporting effective instruction pursuant 33 to title II of the elementary and second-34 ary education act. Provided further that, 35 notwithstanding any inconsistent provision 36 of law, the commissioner of education 37 shall provide to the director of the budg-38 et, the chairperson of the senate finance 39 committee and the chairperson of the 40 assembly ways and means committee copies 41 any spending plans and/or budgets submitted to the federal government with 42 43 respect to the use of any funds appropri-44 ated by the federal government including 45 state grants administered by the Depart-46 ment. Notwithstanding any inconsistent 47 provision of law, a portion of this appro-48 priation may be suballocated to other 49 state departments and agencies, subject to 50 the approval of the director of the budg-

1



#### AID TO LOCALITIES 2018-19

```
et, as needed to accomplish the intent of
     this appropriation (23418) ...... 256,841,000
   For grants to schools and other eligible
3
4
     entities for specific programs including,
     but not limited to, the English language
 5
     acquisition program pursuant to title III
6
7
     of the elementary and secondary education
8
     act. Provided further that, notwithstand-
9
     ing any inconsistent provision of law, the
10
     commissioner of education shall provide to
11
     the director of the budget, the chair-
12
     person of the senate finance committee and
13
     the chairperson of the assembly ways and
14
     means committee copies of any spending
15
     plans and/or budgets submitted to the
16
     federal government with respect to the use
17
     of any funds appropriated by the federal
18
     government including state grants adminis-
19
     tered by the Department. Notwithstanding
20
           inconsistent provision of law, a
     portion of this appropriation may
21
22
     suballocated to other state departments
23
     and agencies, subject to the approval of
24
     the director of the budget, as needed to
     accomplish the intent of this appropri-
25
26
     ation (23417) ..... 65,331,000
   For grants to schools and other eligible
27
28
     entities for specific programs including,
29
     but not limited to, the 21st century
30
     community learning centers, and student
31
     support and academic enrichment pursuant
32
     to title IV of the elementary and second-
33
     ary education act. Provided further that,
34
     notwithstanding any inconsistent provision
35
     of law, the commissioner of education
36
     shall provide to the director of the budg-
37
     et, the chairperson of the senate finance
38
     committee and the chairperson of
     assembly ways and means committee copies
39
40
     of any spending plans and/or
41
     submitted to the federal government with
42
     respect to the use of any funds appropri-
43
     ated by the federal government including
44
     state grants administered by the Depart-
             Notwithstanding any inconsistent
45
     provision of law, a portion of this appro-
46
47
     priation may be suballocated to other
48
     state departments and agencies, subject to
49
     the approval of the director of the budg-
50
     et, as needed to accomplish the intent of
51
     this appropriation (23416) ...... 132,526,000
```

1



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For grants to schools and other eligible
     entities for specific programs including,
 2
     but not limited to, the charter schools
3
4
     program pursuant to title IV of
     elementary and secondary education act.
     Provided further that, notwithstanding any
6
     inconsistent provision of law, the commis-
7
8
     sioner of education shall provide to the
9
     director of the budget, the chairperson of
10
           senate finance committee and the
11
     chairperson of the assembly ways and means
12
     committee copies of any spending plans
     and/or budgets submitted to the federal
13
14
     government with respect to the use of any
15
     funds appropriated by the federal govern-
16
     ment including state grants administered
17
     by the Department. Notwithstanding any
18
     inconsistent provision of law, a portion
19
     of this appropriation may be suballocated
20
     to other state departments and agencies,
21
     subject to the approval of the director of
22
     the budget, as needed to accomplish the
23
     intent of this appropriation (23415) ...... 28,000,000
24
   For grants to schools and other eligible
25
     entities for specific programs including,
26
     but not limited to, the rural education
     initiative pursuant to title V of the
27
28
     elementary and secondary education act.
29
     Provided further that, notwithstanding any
30
     inconsistent provision of law, the commis-
31
     sioner of education shall provide to the
     director of the budget, the chairperson of
32
33
     the senate finance committee and
34
     chairperson of the assembly ways and means
35
     committee copies of any spending plans
36
     and/or budgets submitted to the federal
     government with respect to the use of any
37
38
     funds appropriated by the federal govern-
39
     ment including state grants administered
40
     by the Department. Notwithstanding any
41
     inconsistent provision of law, a portion
42
     of this appropriation may be suballocated
43
     to other state departments and agencies,
44
     subject to the approval of the director of
     the budget, as needed to accomplish the
45
46
     intent of this appropriation (23414) ...... 5,000,000
47
   For grants to schools and other eligible
48
     entities for specific programs including,
49
     but not limited to, the homeless education
50
     program pursuant to title VII of the
51
     McKinney Vento homeless assistance act.
     Notwithstanding any inconsistent provision
```



### AID TO LOCALITIES 2018-19

of law, a portion of this appropriation 1 may be suballocated to other state depart-2 ments and agencies, subject to 3 4 approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ...... 8,000,000 6 For grants to schools and other eligible 7 8 entities for specific programs including, 9 but not limited to, the Carl D. Perkins 10 vocational and applied technology educa-11 tion act (VTEA). 12 Notwithstanding any inconsistent provision 13 of law, a portion of this appropriation 14 may be suballocated to other state depart-15 ments and agencies, subject to 16 approval of the director of the budget, as 17 needed to accomplish the intent of this 18 appropriation (23477) ...... 68,578,000 For various grants to schools and other 19 eligible entities. Notwithstanding any 20 21 inconsistent provision of law, a portion 22 of this appropriation may be suballocated 23 to other state departments and agencies, 24 subject to the approval of the director of 25 the budget, as needed to accomplish the 26 intent of this appropriation (23407) ...... 34,425,000 27 For the education of individuals with disa-28 bilities including up to \$3,000,000 for services and expenses of early childhood 29 30 direction centers and \$500,000 31 services and expenses of the center for autism and related disabilities at the 32 33 state university of New York at Albany. 34 Notwithstanding any inconsistent provision 35 of law, a portion of the funds appropri-36 ated herein shall be available, subject to 37 a plan developed by the commissioner of 38 education and approved by the director of 39 the budget, for grants to ensure appropri-40 ately certified teachers in 41 providing special services or programs as 42 defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the 43 44 education law to children placed by school 45 districts and in approved preschool programs that provide full and half-day 46 47 educational programs in accordance with 48 section 4410 of the education law for 49 children placed by school district. Provided further that, in the allocation 50 51 of funds, priority shall be given to those 52 programs with a demonstrated need



1	increase the number of certified teachers
2	to comply with state and federal require-
3	ments. Such funds shall be made available
4	for such activities as certification prep-
5	aration, training, assisting schools with
6	personnel shortages and supporting activ-
7	ities that improve the delivery of
8	services to improve results for children
9	with disabilities. Provided further that
10	notwithstanding any inconsistent provision
11	of law, of the funds appropriated herein:
12	up to \$10,000,000 shall be available for
13	costs associated with schools operated
14	under article 85 of the education law
15	which otherwise would be payable through
16	the department's general fund aid to
17	localities appropriation, provided further
18	that notwithstanding any inconsistent
19	provision of law, any disbursements
20	against this \$10,000,000 shall immediately
21	reduce the amounts appropriated in the
22	education department's general fund aid to
23	localities for costs associated with
24	schools operated under article 85 of the
25	education law by an equivalent amount, and
26	the portion of such general fund appropri-
27	ation so affected shall have no further
28	force or effect. Notwithstanding any
29	provision of the law to the contrary,
30	funds appropriated herein shall be avail-
31	able for payment of liabilities heretofore
32	accrued or hereafter to accrue and,
33	subject to the approval of the director of
34	the budget, such funds shall be available
35	to the department net of disallowances,
36	refunds, reimbursements and credits.
37	Notwithstanding any inconsistent provision
38	of law, a portion of this appropriation
39	may be suballocated to other state depart-
40	ments and agencies, as needed, to accom-
41	plish the intent of this appropriation
42	(21737) 815,347,000
43	•••••
44	Program account subtotal 3,185,867,000
45	•••••
46	Special Revenue Funds - Federal
47	Federal Health and Human Services Fund
48	Federal Health and Human Services Account - 25122
49	For grants to schools for specific programs
50	(21742) 5,000,000



## EDUCATION DEPARTMENT

1 2 3	Program account subtotal 5,000,000
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
7 8 9	For grants to schools for specific programs (21826)
10 11	Program account subtotal 5,000,000
12 13 14	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
15	For grants to schools and other eligible
16 17	entities for programs funded through the national school lunch act (21703) 1,211,000,000
18	
19 20	Program account subtotal 1,211,000,000
21	Special Revenue Funds - Other
22 23	Charter School Stimulus Fund Charter School Stimulus Account - 20601
24 25 26 27 28 29 30 31	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New
32 33 34	York. This appropriation shall only be available for expenditure upon the
35	director of the budget (21700) 20,000,000
36 37	Program account subtotal 20,000,000
38	Flogram account subtotal
39	Special Revenue Funds - Other
40 41	Combined Expendable Trust Fund New York State Teen Health Education Account - 20200
42	For teen health education, pursuant to
43	section 99-u of the state finance law
44	(55926) 120,000



## EDUCATION DEPARTMENT

1	
2	Program account subtotal 120,000
3	
4	Special Revenue Funds - Other
5	State Lottery Fund
6	State Lottery Account - 20901
7	For general support for public schools for
8	the 2018-19 school year, provided that,
9	notwithstanding any other provision of law
10	to the contrary, in computing the addi-
11	tional lottery grant pursuant to subpara-
12	graph (4) of paragraph b of subdivision 4
13	of section 92-c of the state finance law
14	for the 2018-19 school year, the base
15	grant shall not exceed \$2,053,980,000.
16	Notwithstanding any provision of law to
17	the contrary, this appropriation shall
18	supersede and replace any appropriation
19	for this item covering fiscal year 2018-19
20	set forth in chapter 53 of the laws of
21	2017 (21735)
22	For allowances to private schools for the
23	blind and deaf for the 2018-19 school
24	year. Notwithstanding any provision of law
25	to the contrary, this appropriation shall
26 27	supersede and replace any appropriation for this item covering fiscal year 2018–19
28	set forth in chapter 53 of the laws of
29	2017 (23460)
30	For general support for public schools, for
31	the June 2017-18 school year payment.
32	Notwithstanding any provision of law to
33	the contrary, this appropriation shall
34	supersede and replace any appropriation
35	for this item covering fiscal year 2018-19
36	set forth in chapter 53 of the laws of
37	2017 (23495)
38	
39	Program account subtotal 2,294,000,000
40	-
41	Special Revenue Funds - Other
42	State Lottery Fund
43	VLT Education Account - 20904
44	For general support for public schools for
45	the 2018-19 school year, for grants
46	awarded pursuant to subparagraph (2-a) of
47	paragraph b of subdivision 4 of section
48	92-c of the state finance law. Notwith-



1 2 3 4 5 6 7 8 9	standing any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (23494)
10 11	SCHOOL TAX RELIEF PROGRAM
12	Special Revenue Funds - Other
13	School Tax Relief Fund
14	School Tax Relief Account - 20551
15	For payments to local governments relating
16 17	to the school tax relief (STAR) program
18	including state aid pursuant to section 1306-a of the real property tax law,
19	except to the extent that such funds shall
20	be applied as an offset against the past-
21	due state tax liabilities of certain prop-
22	erty owners pursuant to section 425 of the
23	real property tax law and section 171-y of
24	the tax law, provided however, notwith-
25	standing any other law to the contrary,
26	the monies hereby appropriated shall not
27	be disbursed until such time a law or laws
28	are enacted providing that 1) the tax
29	savings under the STAR program applicable
30	to any "portion," as that term is defined
31	in subparagraph (i) of paragraph (a) of
32	subdivision 2 of section 1306-a of the real property tax law, shall not exceed
33 34	the tax savings applicable to that portion
3 <del>4</del>	in the prior school year, beginning with
36	the 2018-2019 school year; and 2) partic-
37	ipation in the income verification program
38	(IVP) is made mandatory for all enhanced
39	STAR recipients effective with applica-
40	tions for exemption on final assessment
41	rolls to be completed in 2019. Up to
42	\$5,000,000 of the funds appropriated here-
43	by may be suballocated or transferred to
44	the department of taxation and finance for
45	the purpose of making direct payments to
46	certain property owners from the account
47	established pursuant to subparagraph (iii)
48	of paragraph (a) of subdivision 14 of



# EDUCATION DEPARTMENT

1	section	425	of	the	real	property	tax	law			
2	(21709)								2,409	,909	,000
3											

### EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

```
2
     General Fund
     Local Assistance Account - 10000
3
4
       chapter 53, section 1, of the laws of 2017, as added by chapter 50,
       section 2, of the laws of 2017:
5
6
     For case services provided on or after October 1, 2015 to disabled
7
       individuals in accordance with economic eligibility criteria devel-
8
       oped by the department (21713) ... 54,000,000 .... (re. $38,204,000)
9
     For services and expenses of independent living centers (21856) .....
10
       13,361,000 ..... (re. $5,584,000)
11
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
12
     For services and expenses of supported employment and integrated
13
       employment opportunities provided on or after October 1, 2015:
14
     For services and expenses of programs providing or leading to the
15
       provision of time-limited services or long-term support services
16
       (21741) ... 15,160,000 ...... (re. $13,121,000)
17
     For grants to schools for programs involving literacy and basic educa-
18
       tion for public assistance recipients for the 2017-18 school year
19
       for those programs administered by the state education department
20
       (23411) ... 1,843,000 ...... (re. $1,843,000)
21
     For competitive grants for adult literacy/ education aid to public and
22
       private not-for-profit agencies, including but not limited to, 2 and
       4 year colleges, community based organizations, libraries, and
23
24
       volunteer literacy organizations and institutions which meet quality
25
       standards promulgated by the commissioner of education to provide
26
       programs of basic literacy, high school equivalency, and English as
27
       a second language to persons 16 years of age or older for the
28
       remaining payments of the 2016-17 school year and for the 2017-18
29
       school year, provided further that no more than $300,000 shall be
       available for remaining payments for the 2016-17 school year (23410)
30
31
       ... 6,293,000 ..... (re. $5,998,000)
32
   By chapter 53, section 1, of the laws of 2016:
33
     For case services provided on or after October 1, 2014 to disabled
34
       individuals in accordance with economic eligibility criteria devel-
       oped by the department (21713) ... 54,000,000 ...... (re. $16,000)
35
36
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
37
     For services and expenses of supported employment and integrated
38
       employment opportunities provided on or after October 1, 2014:
39
     For services and expenses of programs providing or leading to the
40
       provision of time-limited services or long-term support services
41
       (21741) ... 15,160,000 ...... (re. $3,820,000)
     For grants to schools for programs involving literacy and basic educa-
42
43
       tion for public assistance recipients for the 2016-17 school year
44
       for those programs administered by the state education department
45
       (23411) ... 1,843,000 ....... (re. $874,000)
     For competitive grants for adult literacy/education aid to public and
46
47
       private not-for-profit agencies, including but not limited to, 2 and
48
       4 year colleges, community based organizations, libraries, and
       volunteer literacy organizations and institutions which meet quality
49
```



## EDUCATION DEPARTMENT

1 2 3 4 5 6 7	standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2015-16 school year and for the 2016-17 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2015-16 school year (23410)
8 9 10 11 12	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For college readers aid payments (21854) 294,000 (re. \$294,000)  For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2013:
13 14 15 16	For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) 15,160,000
17 18 19 20	tion for public assistance recipients for the 2015-16 school year for those programs administered by the state education department (23411) 1,843,000 (re. \$7,000) For competitive grants for adult literacy/education aid to public and
21 22 23	private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality
24 25 26 27	standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2014-15 school year and for the 2015-16 school
28 29 30	year, provided further that no more than \$300,000 shall be available for remaining payments for the 2014-15 school year (23410) 5,293,000 (re. \$44,000)
31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2014:  For college readers aid payments (21854) 294,000 (re. \$294,000)  For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2012:  For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) 15,160,000
38 39	By chapter 53, section 1, of the laws of 2013: For college readers aid payments (21854) 294,000 (re. \$55,000)
40 41 42	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
43 44 45 46	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For case services provided to individuals with disabilities (21713) 70,000,000



## EDUCATION DEPARTMENT

1 2 3 4 5 6 7	For the independent living program (21856)
8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2016:  For case services provided to individuals with disabilities (21713) 70,000,000
18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For case services provided to individuals with disabilities (21713) 70,000,000
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
32 33 34 35	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
36 37 38	By chapter 53, section 1, of the laws of 2016:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
39 40 41 42	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
43 44 45	By chapter 53, section 1, of the laws of 2014:  For the rehabilitation of social security disability beneficiaries  (21852) 11,760,000



#### EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2013: For the rehabilitation of social security disability beneficiaries (21852) ... 11,760,000 ...... (re. \$9,286,000) 3 CULTURAL EDUCATION PROGRAM 5 General Fund 6 Local Assistance Account - 10000 7 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 9 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided 10 11 that, notwithstanding any provision of law, rule or regulation to 12 the contrary, such aid, and the state's liability therefor, shall 13 represent fulfillment of the state's obligation for this program 14 (21846) ... 91,627,000 ...... (re. \$5,389,000) 15 Aid to educational television and radio. Notwithstanding any provision 16 of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for 17 18 this program (21848) ... 14,002,000 ...... (re. \$1,401,000) 19 By chapter 53, section 1, of the laws of 2016: Aid to public libraries including aid to New York public library 20 (NYPL) and NYPL's science industry and business library. Provided 21 22 that, notwithstanding any provision of law, rule or regulation to 23 the contrary, such aid, and the state's liability therefor, shall 24 represent fulfillment of the state's obligation for this program (21846) ... 91,627,000 ...... (re. \$94,000) 25 26 Special Revenue Fund - Federal 27 Federal Miscellaneous Operating Grants Fund 28 Federal Operating Grants Account - 25456 29 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 30 section 2, of the laws of 2017: 31 For aid to public libraries pursuant to various federal laws including 32 the library services technology act (21851) ................. 33 5,400,000 ..... (re. \$5,400,000) 34 By chapter 53, section 1, of the laws of 2016: 35 For aid to public libraries pursuant to various federal laws including 36 the library services technology act (21851) ....... 37 5,400,000 ..... (re. \$3,863,000) 38 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 39 section 1, of the laws of 2015: 40 For aid to public libraries pursuant to various federal laws including the library services technology act (21851) ...... 41 42 5,400,000 ...... (re. \$2,815,000)



## EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
3 4	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:
5	Grants to individual local governments or groups of cooperating local
6	governments as provided in section 57.35 of the arts and cultural
7	affairs law (21849) 8,346,000 (re. \$7,530,000)
8	Aid for documentary heritage grants and aid to eligible archives,
9	libraries, historical societies, museums, and to certain organiza-
10	tions including the state education department that provide services
11	to such programs (21850) 461,000 (re. \$435,000)
12	By chapter 53, section 1, of the laws of 2016:
13	Grants to individual local governments or groups of cooperating local
14 15	governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000 (re. \$5,270,000)
16	Aid for documentary heritage grants and aid to eligible archives,
17	libraries, historical societies, museums, and to certain organiza-
18	tions including the state education department that provide services
19	to such programs (21850) 461,000 (re. \$425,000)
20	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
21	section 1, of the laws of 2015:
22	Grants to individual local governments or groups of cooperating local
23	governments as provided in section 57.35 of the arts and cultural
24	affairs law (21849) 8,346,000 (re. \$4,375,000)
25	Aid for documentary heritage grants and aid to eligible archives,
26	libraries, historical societies, museums, and to certain organiza-
27 28	tions including the state education department that provide services
	to such programs (21850) 461,000 (re. \$98,000)
29	By chapter 53, section 1, of the laws of 2014:
30	Grants to individual local governments or groups of cooperating local
31	governments as provided in section 57.35 of the arts and cultural
32	affairs law (21849) 8,346,000 (re. \$2,476,000)
33	Aid for documentary heritage grants and aid to eligible archives,
34	libraries, historical societies, museums, and to certain organiza-
35	tions including the state education department that provide services
36	to such programs (21850) 461,000 (re. \$319,000)
37	By chapter 53, section 1, of the laws of 2013:
38	Grants to individual local governments or groups of cooperating local
39	governments as provided in section 57.35 of the arts and cultural
40	affairs law (21849) 8,346,000 (re. \$3,147,000)
41	Aid for documentary heritage grants and aid to eligible archives,
42	libraries, historical societies, museums, and to certain organiza-
43	tions including the state education department that provide services
44	to such programs (21850) 461,000 (re. \$1,000)

45 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1

General Fund

2 Local Assistance Account - 10000 chapter 53, section 1, of the laws of 2017, as added by chapter 50, 3 section 2, of the laws of 2017: 4 5 For liberty partnerships program awards as prescribed by section 612 6 of the education law as added by chapter 425 of the laws of 1988. 7 Notwithstanding any other section of law to the contrary, funding for 8 such programs in the 2017-18 fiscal year shall be limited to the 9 amount appropriated herein (21830) ...... 10 15,301,860 ..... (re. \$15,301,860) 11 For additional liberty partnerships program awards as prescribed by 12 section 612 of the education law as added by chapter 425 of the laws 13 of 1988. Notwithstanding any other section of law to the contrary, 14 funding for such programs in the 2017-18 fiscal year shall be limit-15 ed to the amount appropriated herein (21842) ..... 16 3,060,000 ...... (re. \$3,060,000) For higher education opportunity program awards. Funds appropriated 17 18 herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent 19 20 institutions of higher learning (21832) ...... 21 29,605,920 ..... (re. \$29,605,920) 22 For science and technology entry program (STEP) awards (21834) ...... 23 13,176,180 ...... (re. \$12,858,000) 24 For collegiate science and technology entry program (CSTEP) awards 25 (21835) ... 9,984,890 ...... (re. \$9,377,000) 26 For teacher opportunity corps program awards (21837) ...... 27 450,000 ...... (re. \$450,000) 28 For services and expenses of a foster youth initiative to ensure 29 support is available through current post-secondary opportunity 30 programs at public and independent institutions for foster youth 31 including summer transition programs, and to provide foster youth 32 with financial aid outreach, counseling services, and direct finan-33 cial support. A portion of these funds may be suballocated to other 34 state departments, agencies, the State University of New York, and 35 the City University of New York (55913) ...... 36 1,500,000 ..... (re. \$1,500,000) 37 For additional services and expenses of a foster youth initiative to 38 ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster 39 40 youth including summer transition programs, and to provide foster 41 youth with financial aid outreach, counseling services, and direct 42 financial support. A portion of these funds may be suballocated to 43 other state departments, agencies, the State University of New York, 44 and the City University of New York (55941) ............... 45 3,000,000 ...... (re. \$3,000,000) 46 For state financial assistance to expand high needs nursing programs 47 at private colleges and universities in accordance with section 48 6401-a of the education law (21838) ... 941,000 ..... (re. \$941,000) 49 For services and expenses of the national board for professional 50 teaching standards certification grant program for the 2017-18 51 school year (21785) ... 368,000 .................. (re. \$229,000)



1	By chapter 53, section 1, of the laws of 2016:
2	For liberty partnerships program awards as prescribed by section 612
3	of the education law as added by chapter 425 of the laws of 1988.
4	Notwithstanding any other section of law to the contrary, funding
5	for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)
6 7	
	15,301,860 (re. \$8,599,000)
8	For higher education opportunity program awards. Funds appropriated
9	herein shall be used by independent colleges to expand opportunities
10	for the educationally and economically disadvantaged at independent
11	institutions of higher learning (21832)
12	29,605,920 (re. \$13,213,000)
13	For science and technology entry program (STEP) awards (21834)
14	13,176,180 (re. \$3,134,000)
15	For collegiate science and technology entry program (CSTEP) awards
16	(21835) 9,984,890 (re. \$3,151,000)
17	For teacher opportunity corps program awards (21837)
18	450,000 (re. \$251,000)
19	For services and expenses of a foster youth initiative to ensure
20	support is available through current post-secondary opportunity
21	programs at public and independent institutions for foster youth
22	including summer transition programs, and to provide foster youth
23	with financial aid outreach, counseling services, and direct finan-
24	cial support. A portion of these funds may be suballocated to other
25	state departments, agencies, the State University of New York, and
26	the City University of New York (55913)
27	1,500,000 (re. \$518,000)
28	For services and expenses of the national board for professional
29	teaching standards certification grant program for the 2016-17
30	school year (21785) 368,000 (re. \$163,000)
31	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
32	section 1, of the laws of 2015:
33	For liberty partnerships program awards as prescribed by section 612
34	of the education law as added by chapter 425 of the laws of 1988.
35	Notwithstanding any other section of law to the contrary, funding
36	for such programs in the 2015-16 fiscal year shall be limited to the
37	amount appropriated herein (21830) 13,755,860 (re. \$262,000)
38	For higher education opportunity program awards. Funds appropriated
39	herein shall be used by independent colleges to expand opportunities
40	for the educationally and economically disadvantaged at independent
41	institutions of higher learning (21832)
42	26,614,920 (re. \$971,000)
43	For science and technology entry program (STEP) awards (21834)
44	11,845,180 (re. \$167,000)
45	For collegiate science and technology entry program (CSTEP) awards
46	(21835) 8,975,890 (re. \$188,000)
47	For teacher opportunity corps program awards (21837)
48	450,000 (re. \$16,000)
49	For services and expenses of a foster youth initiative to ensure
50	support is available through current post-secondary opportunity
51	programs at public and independent institutions for foster youth



## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)
10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2014:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2013:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
25 26 27 28 29	By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2014:  For services and expenses of the national board for professional teaching standards certificate grant program (56044)
30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2012:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
39 40 41	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
42 43 44 45 46	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.



#### EDUCATION DEPARTMENT

- Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 ....................... (re. \$5,000,000)
- 8 By chapter 53, section 1, of the laws of 2016:
- 9 For grants to schools and other eligible entities for programs pursu-10 ant to various federal laws including: title II-A improving teacher 11 quality program.
- Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 ...... (re. \$2,281,000)
- 19 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 20 section 1, of the laws of 2015:
- For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.
- Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 ...... (re. \$858,000)
- 31 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
- 32 General Fund
- 33 Local Assistance Account 10000
- 34 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:
- 36 For additional grants for the expanded prekindergarten for three-37 four-year old students in high-need school districts program; 38 provided that such grants shall be awarded, based on a request for proposals developed by the commissioner of education and approved by 39 the director of the budget, to school districts to establish new 40 full-day and half-day prekindergarten placements for three-year-olds 41 42 and four-year-olds; provided, further, that such grants shall only 43 used to supplement, not supplant existing prekindergarten 44 programs; and provided, further, that any portion of the funds 45 appropriated herein that is not awarded shall remain available for subsequent awards in the 2018-19 school year or for full-day and 46



#### EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality; provided further that preference for the 2017-18 awards shall be given to high-need school districts without a current state-funded pre-kindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of



### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

States census bureau.

teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55950) ... 5,000,000 ...... (re. \$5,000,000) For empire state after-school grants, pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or school districts in collaboration with not-for-profit community-based organizations (A) located in municipalities participating in the empire state poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess 30 percent, or located in a school district with a child poverty

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

count greater than 5,000 but less than 20,000, as determined by the 2015 small area income and poverty estimates produced by the United

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55951) ... 35,000,000 ...... (re. \$35,000,000) For early college high school programs, pursuant to a plan developed by the commissioner of education and approved by the director of the

#### EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55953) ... 5,300,000 .......... (re. \$5,300,000) For additional master teacher awards to individual high-performing teachers in any grade in the field of computer science or a related subject.

Provided further that the funds appropriated herein shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.



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Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55954) ... 2,000,000 ..... (re. \$2,000,000)

For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high-performing teachers in each region of the state to continue their professional development and educational endeavors.

Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55955) ... 400,000 ..... (re. \$400,000)

For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of education, in consultation with the commissioner of children and family services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the prevention of cyberbullying through activities including, but not limited to, public awareness campaigns and school counselor training.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available

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to the office of children and family services or the office of mental health for the sole purpose of administering such program.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55956) ... 300,000 ................ (re. \$300,000) For reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016.

The East Ramapo central school district shall be eligible to receive reimbursement from the funds appropriated herein for its approved expenditures in the 2017-18 school year on services to improve and enhance the educational opportunities of students attending the public schools in such district. Such services shall include, but not be limited to, reducing class sizes, expanding academic and enrichment opportunities, establishing and expanding kindergarten programs, expanding extracurricular opportunities and providing student support services, provided, however, transportation services and expenses shall not be eligible for reimbursement from such funds.

In order to receive such funds, the school district in consultation with the monitor or monitors pursuant to chapter 89 of the laws of 2016 shall revise its long term strategic academic and fiscal improvement plan by October 1, 2017. Such revised plan shall be submitted to the commissioner for approval and shall include a set of goals with appropriate benchmarks and measurable objectives and identify strategies to address areas where improvements are needed in the district, including but not limited to its financial stability, academic opportunities and outcomes, education of students with disabilities, and education of English language learners, and shall ensure compliance with all applicable state and federal laws and regulations. Such revised improvement plan shall also include a comprehensive expenditure plan that will describe how the funds made available to the district from this appropriation will be spent. Such comprehensive expenditure plan shall ensure that funds supplement, not supplant, expenditures from local, state and federal funds for services provided to public school students, except that such funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall also be made publicly available and shall be submitted along with comments made by the community to the commissioner for approval once the plan is finalized. Upon review of such improvement plan and such expenditure plan, the commissioner shall approve or deny such plan in writing and, if denied, shall include the reasons therefor. The district in consul-

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 tation with the monitors may resubmit such plan or plans with any needed modifications thereto.

The commissioner shall disburse the funds appropriated herein after receiving satisfactory evidence from the East Ramapo central school district that the district has complied with the approved comprehensive expenditure plan and spent such funds pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 2016.

The commissioner of education shall have 30 days from the receipt of such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall determine whether such funds were spent in conformance with the provisions of such chapter. Upon finding compliance and determining that the funds were properly expended, the commissioner shall certify the amount of the approved expenditures to the state comptroller for payment no later than 60 days after such determinations. The East Ramapo central school district shall not receive reimbursement for funds authorized herein that are not spent for the direct benefit of students attending public schools in such district in a manner consistent with its approved comprehensive expenditure plan or prior written approval from the commissioner.

The board of education in consultation with the monitor or monitors shall submit the school district's proposed budget for the next succeeding school year to the commissioner no later than 45 days before the date scheduled for the school district's budget vote. The commissioner shall review the budget to ensure that it, to the extent possible, expands educational programming for students including but not limited to extracurricular activities, course offerings, non-mandated support services, non-mandated art and music classes, programs and services for English language learners and students with disabilities, and maintaining class size. The commissioner shall also review the proposed budget to ensure that it is balanced within the context of revenue and expenditure estimates and mandated programs. The commissioner shall present his or her findings to the board of education no later than 30 days prior to the date scheduled for the school district's budget vote. The board of education shall make adjustments to the proposed budget consistent with any recommendations made by the commissioner. The school district shall make available on the district's website: the initial proposed budget, the commissioner's findings, and the final proposed budget prior to the date of the school district's budget vote.

The monitor or monitors appointed by the commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In addition, monitors shall provide an annual report to the commissioner and comptroller on contracts that the district entered into throughout the year. All reports shall be subject to review by the comptroller at the request of the commissioner.

In the event the district plans to reduce budget appropriations for programs restored or created under the comprehensive expenditure plan or the strategic academic and fiscal improvement plan as well

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

as the sale of school buildings or other real property and capital 1 2 improvement contracts in excess of \$100,000, the district shall 3 submit a plan to the commissioner for approval (55949) ...... 4 1,000,000 ..... (re. \$1,000,000) 5 For additional reimbursement to the East Ramapo central school 6 district to support students attending public schools in such 7 district provided that the district is in compliance with the 8 requirements set forth in chapter 89 of the laws of 2016 (55960) ... 9 2,000,000 ..... (re. \$2,000,000) 10 For services and expenses of independent receivers appointed to manage 11 and operate a failing school or persistently failing school pursuant 12 to subdivision 2 of section 211-f of the education law, subject to 13 approval of the director of the budget (55961) ...... 14 2,000,000 ..... (re. \$2,000,000) 15 For services and expenses of community school regional technical 16 assistance centers for the 2017-18 school year. Funds appropriated 17 herein shall be used to operate three regional centers that shall 18 provide technical assistance to school districts establishing or 19 operating community school programs, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for 20 21 22 selection of nonprofit entities with expertise in community school 23 programs and technical assistance to operate such centers (55962) 24 ... 1,200,000 ..... (re. \$1,200,000) For services and expenses of the my brother's keeper initiative. A 25 26 portion of this appropriation may be transferred to any other 27 program or fund within the state education department for these 28 purposes (55928) ... 18,000,000 ....... (re. \$18,000,000) 29 For services and expenses of remaining obligations for the 2016-17 30 school year for support for the operation of targeted prekindergar-31 ten for those providers not eligible to receive funding pursuant to 32 section 3602-e of the education law and for support for providers 33 continuing to operate such programs in the 2017-18 school year. Such 34 funds shall be expended pursuant to a plan developed by the commis-35 sioner of education and approved by the director of the budget 36 (21763) ... 1,303,000 ....... (re. \$1,065,000) 37 For services and expenses of remaining obligations of a \$14,260,000 38 teacher resources and computer training centers program for the 39 2016-17 school year (55963) ... 4,278,000 ...... (re. \$2,622,000) 40 Funds appropriated herein shall be available for services and expenses 41 of a \$20,000,000 teacher resources and computer training center 42 program for the 2017-18 school year (23445) ...... 43 14,000,000 ...... (re. \$9,052,000) For education of children of migrant workers for the 2017-18 school 44 45 year (21764) ... 89,000 ...... (re. \$89,000) 46 For nonpublic school aid payable in the 2017-18 state fiscal year. 47 Provided that nonpublic schools shall continue to receive aid based 48 on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance 49 50 with the methodology for computing salary and benefits applied by 51 the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the 52



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1	contrary, the amount appropriated herein represents the maximum
2	amount payable during the 2017-18 state fiscal year (21769)
3	108,382,000 (re. \$105,915,000)
4	For aid payable for the 2015-16 school year for additional nonpublic
5	school aid. Notwithstanding any inconsistent provision of law, funds
6	appropriated herein shall be available for payment of aid heretofore
7	accrued and hereafter to accrue (21770)
8	72,606,000 (re. \$14,327,000)
9	For academic intervention for nonpublic schools based on a plan to be
10	developed by the commissioner of education and approved by the
11	director of the budget (21771) 922,000 (re. \$922,000)
12	For services and expenses related to non-public school STEM programs
13	(55964) 5,000,000
14	For additional mandated services and expenses of the costs of comply-
15	ing with the State School Immunization Program (SSIP) for the 2016-
16	17 school year (55965) 7,000,000 (re. \$7,000,000)
17	Notwithstanding any inconsistent provision of law, funding made avail-
18	able by this appropriation shall support direct salary costs and
19	related fringe benefits associated with any minimum wage increase
20	that takes effect on or after December 31, 2016, pursuant to section
21	652 of the labor law. Organizations eligible for funding made avail-
22	able by this appropriation shall be limited to special act school
23	districts and those that are required to file a consolidated fiscal
24	report with the state education department and provide preschool and
25	school-age special education services under articles 81, 85 and 89
26	of the education law. Each eligible organization in receipt of fund-
27	ing made available by this appropriation shall submit written
28	certification, in such form and at such time as the commissioner
29	shall prescribe, attesting to how such funding will be or was used
30	for purposes eligible under this appropriation. Notwithstanding any
31	inconsistent provision of law, and subject to the approval of the
32	director of the budget, the amounts appropriated herein may be
33	increased or decreased by interchange or transfer to any local
34	assistance appropriation of the state education department (55938)
35	6,200,000 (re. \$6,200,000)
36	For services and expenses of the New York state center for school
37	safety for the 2017-18 school year. Funds appropriated herein shall
38	be used to operate a statewide center and shall be subject to an
39	expenditure plan approved by the director of the budget (21774)
40	466,000 (re. \$466,000)
41	For services and expenses of the health education program for the
42	2017-18 school year. Funds appropriated herein shall be available
43	for health-related programs including, but not limited to, those
44	providing instruction and supportive services in comprehensive
45	health education and/or acquired immune deficiency syndrome (AIDS)
46	education. Of the amounts appropriated herein, \$86,000 shall be
47	available for the program previously operated as the school health
48	demonstration program. Notwithstanding any other provision of law to
49	the contrary, funds appropriated herein may be suballocated, subject
50	to the approval of the director of the budget, to any state agency
51	or department to accomplish the purpose of this appropriation
52	(21775) 691,000 (re. \$466,000)



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For competitive grants for the 2017-18 school year for extended day 2 programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any 3 4 inconsistent provisions of law, eligible entities receiving funds 5 for extended day programs may include not-for-profit organizations 6 working in collaboration with a public school or school district 7 (21776) ... 24,344,000 ...... (re. \$23,671,000) For aid payable for the 2017-18 school year for support of county 8 9 vocational education and extension boards pursuant to section 1104 10 of the education law, provided, however, that notwithstanding any 11 inconsistent provision of law, rule, or regulation, any apportion-12 ment of aid shall be based on a quota amounting to one-half of the 13 salary paid each teacher, director, assistant, and supervisor, where 14 such salary is attributable to a course of study first submitted to 15 the commissioner for approval pursuant to section 1103 of the educa-16 tion law on or before July 1, 2010, but not to exceed the amount 17 computed by the commissioner based upon an assumed annualized salary 18 equal to ten thousand five hundred dollars per school year on 19 account of the employment of such teacher, director, assistant or 20 supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 21 22 2017-18 school year, and any amount remaining after payment of such 23 claims shall be available for payment of unpaid claims for prior 24 school years (21781) ... 932,000 ... (re. \$805,000) 25 For services and expenses of the primary mental health project at the 26 children's institute for the 2017-18 school year (21778) ...... 27 894,000 ..... (re. \$412,000) 28 For services and expenses associated with the math and science high 29 schools for the 2017-18 school year in the amount of \$1,382,000, 30 provided that such funds shall be allocated equally among those 31 entities that received program funding for the 2007-08 school year 32 (21779) ... 1,382,000 ...... (re. \$1,037,000) For additional services and expenses associated with the Bard High 33 34 School Early College Queens for the 2017-18 school year ..... 35 461,000 ..... (re. \$461,000) 36 Funds appropriated herein shall be available for educational services 37 and expenses of the Syracuse city school district for the say yes to 38 education program (21800) ... 350,000 ...... (re. \$350,000) For services and expenses of the center for autism and related disa-39 40 bilities at the state university of New York at Albany (21782) ..... 41 740,000 ...... (re. \$740,000) 42 For postsecondary aid to Native Americans to fund awards to eligible 43 students. Notwithstanding any other provision of law to the contra-44 ry, the amount herein made available shall constitute the state's 45 entire obligation for all costs incurred under section 4118 of the 46 education law in state fiscal year 2017-18 (21833) ...... 47 598,000 ..... (re. \$431,000) 48 Work Force Education. For partial reimbursement of services and 49 expenses per contract hour of work force education conducted by the 50 consortium for worker education (CWE), a private not-for-profit 51 corporation program approved by the commissioner of education that 52 enable adults who are 21 years of age or older to obtain or retain



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

employment or improve their work skills capacity to enhance their

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opportunities for increased earnings and advancement (21801) ...... 11,500,000 ..... (re. \$5,310,000) For the early college high schools program for the 2017-18 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) ... 1,465,000 ...... (re. \$1,465,000) For services and expenses of a \$490,000 2017-18 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 ...... (re. \$490,000) For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 ...... (re. \$235,000) For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults For services and expenses of the Consortium for Workforce Education Credential Initiative (55967) ... 250,000 ...... (re. \$250,000)

The appropriation made by chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

For [grants to school districts] <u>services and expenses</u> to subsidize the remaining cost of advanced placement exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget[, provided such grants shall only be made available to provide a state match to federal title IV funds pursuant to the elementary and secondary education act or other sources of federal or local funding].

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

office of pre-kindergarten through grade twelve education program,

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shall constitute the competitive awards amount authorized for the 2 3 2017-18 school year (55952) ... 2,000,000 ...... (re. \$2,000,000) 4 By chapter 53, section 1, of the laws of 2016: 5 For the New York City School District to provide assistance targeted 6 toward middle school students who would qualify for the free and 7 reduced price lunch program for the Specialized High School Admis-8 sion Test in the 2016-17 school year, provided that \$250,000 of the 9 amount appropriated herein shall be awarded to the Brooklyn Tech 10 Alumni Foundation for the purposes of increasing the number of 11 underrepresented populations in such schools through test prepara-12 tion and other support programs (55935) ................. 13 1,000,000 ...... (re. \$188,000) 14 For the New York City Department of Education to distribute \$350,000 15 among specialized high schools requiring the Specialized High 16 Schools Admissions Test for admission to fund outreach coordinators 17 with relevant outreach material at each specialized high school to 18 conduct outreach in underrepresented middle schools, and that \$650,000 of the amount appropriated herein shall be distributed 19 20 among specialized high schools requiring the Specialized High 21 Schools Admissions Test to provide middle school students from 22 underrepresented populations at such schools test programs in preparation for the Specialized High School Admissions 23 24 Test in the 2016-2017 school year (55936) ...... 25 1,000,000 ..... (re. \$1,000,000) 26 For community schools grants to school districts with schools desig-27 nated by the commissioner of education pursuant to paragraphs a or b 28 of subdivision 1 of section 211-f of the education law throughout 29 the 2016-17 school year to support the operating and capital costs 30 associated with the transformation of such schools into community 31 hubs to deliver co-located or school-linked academic, health, mental 32 health, nutrition, counseling, legal and/or other services to 33 students and their families, including but not limited to providing 34 a community school site coordinator, improving parent engagement, 35 providing early childhood education programs, offering professional 36 development specific to the unique needs of students and their fami-37 lies enrolled in a community school, conducting community-wide needs 38 assessments, creating a steering committee made up of various school 39 and community stakeholders to provide feedback and guidance, and 40 constructing or renovating spaces within such school buildings to 41 serve as health suites, adult education spaces, guidance suites, resource rooms, remedial rooms, parent/community rooms, and career 42 43 and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of 44 45 education and approved by the director of the budget. 46 further the commissioner shall promulgate regulations that set forth 47 the requirements for use of such grants including, but not limited 48 to, requiring that such school districts demonstrate substantial 49 parent, teacher, and community engagement in the planning, implemen-50 tation and operation of a community school. Provided further that of



the amount hereby appropriated, \$50,000,000 shall support such oper-

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ating costs and \$25,000,000 shall support such capital costs. 1 2 Provided further that notwithstanding any inconsistent provision of 3 law, any portion of the funds hereby appropriated may be transferred 4 or suballocated without limit by the director of the budget to any 5 other program or fund within the state education department to 6 accomplish the intent of this appropriation (55932) ...... 75,000,000 ..... (re. \$75,000,000) 7 8 For services and expenses of the my brother's keeper initiative. A 9 portion of this appropriation may be transferred to any other 10 program or fund within the state education department for these 11 purposes (55928) ... 18,000,000 ...... (re. \$13,179,000) 12 For services and expenses of remaining obligations of a \$14,260,000 13 teacher resources and computer training centers program for the 14 2015-16 school year (55927) ... 4,278,000 ....... (re. \$712,000) 15 Funds appropriated herein shall be available for services and expenses 16 of a \$14,260,000 teacher resources and computer training center 17 program for the 2016-17 school year (23445) ................. 18 9,982,000 ..... (re. \$4,000) 19 For nonpublic school aid payable in the 2016-17 state fiscal year. 20 Provided that nonpublic schools shall continue to receive aid based 21 on either a 5.0/5.5 hour standard instructional day, or another work 22 day as certified by the nonpublic school officials, in accordance 23 with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. 24 Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 25 26 amount payable during the 2016-17 state fiscal year (21769) ...... 27 28 104,214,000 ..... (re. \$56,000) 29 For aid payable for the 2014-15 school year for additional nonpublic 30 school aid. Notwithstanding any inconsistent provision of law, funds 31 appropriated herein shall be available for payment of aid heretofore 32 accrued and hereafter to accrue (21770) ................. 33 69,813,000 ..... (re. \$6,038,000) 34 Notwithstanding any inconsistent provision of law, for additional 35 nonpublic school aid, provided, however, that none of the funds 36 appropriated herein shall be made available until April 1, 2017. 37 Notwithstanding any inconsistent provision of law, funds appropri-38 ated herein shall be available for payment of aid heretofore accrued 39 and hereafter to accrue. Notwithstanding section 40 of the state 40 finance law or any provision of law to the contrary, this appropri-41 ation shall remain in full force and effect to the maximum extent 42 allowed by law (55937) ... 60,000,000 ...... (re. \$60,000,000) 43 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 44 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 45 46 Notwithstanding any inconsistent provision of law, funding made avail-47 able by this appropriation shall support direct salary costs and 48 related fringe benefits associated with any minimum wage increase 49 that takes effect during the 2016-17 state fiscal year, pursuant to 50 section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act 51 52 school districts and those that are required to file a consolidated



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 fiscal report with the state education department and provide 2 preschool and school-age special education services under articles 3 81, 85 and 89 of the education law. Each eligible organization in 4 receipt of funding made available by this appropriation shall submit 5 written certification, in such form and at such time as the commis-6 sioner shall prescribe, attesting to how such funding will be or was 7 used for purposes eligible under this appropriation. Notwithstanding 8 any inconsistent provision of law, and subject to the approval of 9 the director of the budget, the amounts appropriated herein may be 10 increased or decreased by interchange or transfer without limit to 11 any local assistance appropriation of the state education department 12 (55938) ... 1,100,000 ...... (re. \$1,100,000) 13 For services and expenses of the New York state center for school 14 safety for the 2016-17 school year. Funds appropriated herein shall 15 be used to operate a statewide center and shall be subject to an 16 expenditure plan approved by the director of the budget (21774) .... 17 466,000 ..... (re. \$107,000) For services and expenses of the health education program for the 18 19 2016-17 school year. Funds appropriated herein shall be available 20 for health-related programs including, but not limited to, those 21 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) 22 23 education. Of the amounts appropriated herein, \$86,000 shall be 24 available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to 25 26 the contrary, funds appropriated herein may be suballocated, subject 27 to the approval of the director of the budget, to any state agency 28 or department to accomplish the purpose of this appropriation 29 (21775) ... 691,000 ...... (re. \$200,000) 30 For competitive grants for the 2016-17 school year for extended day 31 programs and school violence prevention programs pursuant to section 32 2814 of the education law provided, however, notwithstanding any 33 inconsistent provisions of law, eligible entities receiving funds 34 for extended day programs may include not-for-profit organizations 35 working in collaboration with a public school or school district 36 (21776) ... 24,344,000 ...... (re. \$6,191,000) 37 For services and expenses of the primary mental health project at the 38 children's institute for the 2016-17 school year (21778) ....... 39 894,000 ..... (re. \$132,000) 40 For services and expenses associated with the math and science high 41 schools for the 2016-17 school year in the amount of \$1,382,000, 42 provided that such funds shall be allocated equally among those 43 entities that received program funding for the 2007-08 school year (21779) ... 1,382,000 ...... (re. \$170,000) 44 45 For additional services and expenses for math and science high schools 46 associated with the Bard High School Early College Queens for the 47 2016-17 school year (55939) ... 461,000 ....... (re. \$16,000) 48 Funds appropriated herein shall be available for educational services 49 and expenses of the Syracuse city school district for the say yes to education program (21800) ... 350,000 ...... (re. \$315,000) 50



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     For services and expenses of the center for autism and related disa-
       bilities at the state university of New York at Albany (21782) .....
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       740,000 ..... (re. $430,000)
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     For the early college high schools program for the 2016-17 school
       year, provided, however, that expenditure of funds appropriated
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       herein shall support the continuation and expansion of the early
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       college high schools program pursuant to a plan developed by the
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       commissioner and approved by the director of the budget provided,
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       further, that a portion of the payment to the early college high
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       schools program awarded from this appropriation shall be available
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       on a sliding scale based upon the number of college credits earned
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       annually by participating students consistent with guidelines estab-
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       any provision of law to the contrary, higher education partners
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       participating in an early college high schools program, or the
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       entity/entities responsible for setting tuition at the institution,
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       shall be authorized to set a reduced rate of tuition and/or fees, or
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       to waive tuition and/or fees entirely, for students enrolled in such
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       early college high schools program with no reduction in other state,
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       local or other support for such students earning college credit that
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       such higher education partner would otherwise be eligible to receive
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       (56139) ... 1,465,000 ...... (re. $1,137,000)
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     For services and expenses of a $490,000 2016-17 school year program
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       for mentoring and tutoring operated by the Hillside Work-Scholarship
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       Connection program, which is based on model programs proven to be
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       effective in producing outcomes that include, but are not limited
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       to, improved graduation rates, provided that such services shall be
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       provided to students in one or more city school districts located in
29
       a city having a population in excess of 125,000 and less than
30
       1,000,000 inhabitants (21804) ... 490,000 ...... (re. $490,000)
31
     For the purpose of offsetting advanced placement fees for economically
32
       disadvantaged students (55940) ... 500,000 ...... (re. $500,000)
33
     For purposes of the Just for Kids program at the State University of
34
       New York at Albany (56005) ... 235,000 ................ (re. $235,000)
35
     For educational services and expenses for DACA (Deferred Action for
36
       Childhood Arrivals) eligible out of school youth and young adults
37
       (56045) ... 1,000,000 ...... (re. $1,000,000)
38
       chapter 53, section 1, of the laws of 2015, as added by chapter 61,
39
       section 1, of the laws of 2015:
40
     For services and expenses of remaining obligations of a $14,260,000
41
       teacher resources and computer training centers program for the
       2014-15 school year (21712) ... 4,278,000 ...... (re. $319,000)
42
43
     Funds appropriated herein shall be available for services and expenses
44
       of a $14,260,000 teacher resources and computer training center
45
       program for the 2015-16 school year (23445) ......
46
       9,982,000 ...... (re. $36,000)
47
     For aid payable for the 2013-14 school year for additional nonpublic
48
       school aid. Notwithstanding any inconsistent provision of law, funds
49
       appropriated herein shall be available for payment of aid heretofore
50
       accrued and hereafter to accrue (21770) .................
51
       47,374,000 ...... (re. $1,492,000)
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## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For aid payable for additional nonpublic school aid. Notwithstanding 2 any inconsistent provision of law, funds appropriated herein shall 3 be used as part of a multi-year plan recommended by the commissioner 4 to address the prior year liabilities for the Comprehensive Attend-5 ance Policy program and providing that reimbursement of expenses 6 beginning for the 2011-12 school year shall be calculated based on 7 the parameters used to generate claims for the 2005-06 school year 8 (55908) ... 5,000,000 ...... (re. \$3,541,000) 9 For academic intervention for nonpublic schools based on a plan to be 10 developed by the commissioner of education and approved by the 11 director of the budget (21771) ... 922,000 ...... (re. \$922,000) 12 For services and expenses of the New York state center for school 13 safety for the 2015-16 school year. Funds appropriated herein shall 14 be used to operate a statewide center and shall be subject to an 15 expenditure plan approved by the director of the budget (21774) .... 16 466,000 ...... (re. \$40,000) 17 For services and expenses of the health education program for the 18 2015-16 school year. Funds appropriated herein shall be available 19 for health-related programs including, but not limited to, those 20 providing instruction and supportive services in comprehensive 21 health education and/or acquired immune deficiency syndrome (AIDS) 22 education. Of the amounts appropriated herein, \$86,000 shall be 23 available for the program previously operated as the school health 24 demonstration program. Notwithstanding any other provision of law to 25 the contrary, funds appropriated herein may be suballocated, subject 26 to the approval of the director of the budget, to any state agency 27 department to accomplish the purpose of this appropriation 28 (21775) ... 691,000 ...... (re. \$285,000) 29 For competitive grants for the 2015-16 school year for extended day 30 programs and school violence prevention programs pursuant to section 31 2814 of the education law provided, however, notwithstanding any 32 inconsistent provisions of law, eligible entities receiving funds 33 for extended day programs may include not-for-profit organizations 34 working in collaboration with a public school or school district 35 (21776) ... 24,344,000 ...... (re. \$703,000) 36 For services and expenses of the primary mental health project at the 37 children's institute for the 2015-16 school year (21778) ....... 38 894,000 ...... (re. \$127,000) 39 For services and expenses of the center for autism and related disa-40 bilities at the state university of New York at Albany (21782) ..... 41 740,000 ...... (re. \$130,000) 42 the early college high schools program for the 2015-16 school 43 year, provided, however, that expenditure of funds appropriated 44 herein shall support the continuation and expansion of the early 45 college high schools program pursuant to a plan developed by the 46 commissioner and approved by the director of the budget provided, 47 further, that a portion of the payment to the early college high 48 schools program awarded from this appropriation shall be available 49 on a sliding scale based upon the number of college credits earned 50 annually by participating students consistent with guidelines estab-51 lished by the commissioner. Provided further that, notwithstanding 52 any provision of law to the contrary, higher education partners



#### EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

participating in an early college high schools program, or the

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entity/entities responsible for setting tuition at the institution,
3
       shall be authorized to set a reduced rate of tuition and/or fees, or
4
       to waive tuition and/or fees entirely, for students enrolled in such
 5
       early college high schools program with no reduction in other state,
6
       local or other support for such students earning college credit that
7
       such higher education partner would otherwise be eligible to receive
8
       (56139) ... 2,000,000 ...... (re. $636,000)
9
     For services and expenses of a $490,000 2015-16 school year program
10
       for mentoring and tutoring operated by the Hillside Work-Scholarship
11
       Connection program, which is based on model programs proven to be
12
       effective in producing outcomes that include, but are not limited
13
       to, improved graduation rates, provided that such services shall be
14
       provided to students in one or more city school districts located in
15
       a city having a population in excess of 125,000 and less than
16
       1,000,000 inhabitants (21804) ... 490,000 ...... (re. $490,000)
17
     For educational services and expenses for DACA (Deferred Action for
18
       Childhood Arrivals) eligible out of school youth and young adults
       (56045) ... 1,000,000 ...... (re. $1,000,000)
19
20
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
21
       section 2, of the laws of 2017:
22
     For persistently failing schools transformation grants to school
23
       districts pursuant to a spending plan developed by the commissioner
       of education and approved by the director of the budget.
24
25
     Eligibility for such grants shall be limited to school districts
26
       containing a school or schools designated as persistently failing
27
       pursuant to paragraph (b) of subdivision 1 of section 211-f of the
28
       education law, provided that separate applications shall be required
29
       for each such school for which the school district requests a grant.
30
     Such grants shall support activities including but not limited to the
31
       following: (i) use of school buildings as community hubs to deliver
32
       co-located or school-linked academic, health, mental health, nutri-
33
       tion, counseling, legal and/or other services to students and their
34
       families; (ii) expansion, alteration or replacement of the school's
35
       curriculum and program offerings; (iii) extension of the school day
36
       and/or school year; (iv) professional development of teachers and
37
       administrators; (v) mentoring of at-risk students; and (vi) the
       actual and necessary expenses of the external receiver of the
38
39
       school. Provided that the commissioner shall confirm that any such
40
       eligible activity is aligned with the school's approved intervention
41
       model, comprehensive education plan or school intervention plan.
42
     In determining the amount of such grants, the commissioner shall
       consider factors including but not limited to the enrollment of the
43
       school. Provided that for each of the persistently failing schools,
44
45
       the maximum annual grant in the 2015-16 and 2016-17 school years
46
       shall be established by the state education department in the spend-
47
       ing plan for such grants. A portion of such grants shall be avail-
48
       able by July 1 of each such school year. (55906) .......
49
       75,000,000 ..... (re. $44,344,000)
```

50 By chapter 53, section 1, of the laws of 2014:



1 Funds appropriated herein shall be available for services and of a \$14,260,000 teacher resources and computer training	_
	_
3 program for the 2014-15 school year <u>(23445)</u>	
4 9,982,000 (r	
5 For services and expenses of remaining obligations of a \$	14,260,000
6 teacher resources and computer training centers program	
7 2013-14 school year <u>(56148)</u> 4,278,000 (re.	\$339,000)
8 For services and expenses of the New York state center:	for school
9 safety for the 2014-15 school year. Funds appropriated here	ein shall
10 be used to operate a statewide center and shall be sub	ject to an
expenditure plan approved by the director of the budget (2)	
12 466,000 (re	
13 For services and expenses of the health education program	for the
14 2014-15 school year. Funds appropriated herein shall be	available
for health-related programs including, but not limited	to, those
16 providing instruction and supportive services in comp	prehensive
17 health education and/or acquired immune deficiency syndron	me (AIDS)
18 education. Of the amounts appropriated herein, \$86,00	0 shall be
19 available for the program previously operated as the school	ol health
demonstration program. Notwithstanding any other provision	of law to
the contrary, funds appropriated herein may be suballocated	d, subject
22 to the approval of the director of the budget, to any sta	ate agency
or department to accomplish the purpose of this app	ropriation
24 (21775) 691,000 (re.	\$108,000)
25 For services and expenses of the center for autism and rela	ated disa-
bilities at the state university of New York at Albany (21)	<u>782)</u>
27 740,000 (re	. \$84,000)
28 For the early college high schools program for the 2014-	15 school
29 year, provided, however, that expenditure of funds app	propriated
30 herein shall support the continuation and expansion of	the early
31 college high schools program pursuant to a plan develop	ped by the
32 commissioner and approved by the director of the budget	provided,
further, that a portion of the payment to the early co	llege high
34 schools program awarded from this appropriation shall be	available
35 on a sliding scale based upon the number of college cred.	its earned
on a straing scare based upon the number of college cled	nes estab-
36 annually by participating students consistent with guideling	
	thstanding
annually by participating students consistent with guideling	_
annually by participating students consistent with guideling lished by the commissioner. Provided further that, notwing	n partners
annually by participating students consistent with guideling lished by the commissioner. Provided further that, notwing any provision of law to the contrary, higher education	n partners , or the
annually by participating students consistent with guidelis lished by the commissioner. Provided further that, notwi any provision of law to the contrary, higher education participating in an early college high schools program	n partners, or the stitution,
annually by participating students consistent with guideling lished by the commissioner. Provided further that, notwing any provision of law to the contrary, higher education participating in an early college high schools program entity/entities responsible for setting tuition at the integral of the contrary of the c	n partners, or the stitution, r fees, or
annually by participating students consistent with guideling lished by the commissioner. Provided further that, notwing any provision of law to the contrary, higher education participating in an early college high schools program entity/entities responsible for setting tuition at the install be authorized to set a reduced rate of tuition and/or	n partners, or the stitution, r fees, or ed in such
annually by participating students consistent with guidelize lished by the commissioner. Provided further that, notwing any provision of law to the contrary, higher education participating in an early college high schools program entity/entities responsible for setting tuition at the insulation shall be authorized to set a reduced rate of tuition and/or to waive tuition and/or fees entirely, for students enrolled	n partners, or the stitution, r fees, or ed in such her state,
annually by participating students consistent with guideling lished by the commissioner. Provided further that, notwing any provision of law to the contrary, higher education participating in an early college high schools program entity/entities responsible for setting tuition at the insulation shall be authorized to set a reduced rate of tuition and/or to waive tuition and/or fees entirely, for students enrolled early college high schools program with no reduction in other statements.	n partners, or the stitution, r fees, or ed in such her state, redit that
annually by participating students consistent with guideling lished by the commissioner. Provided further that, notwing any provision of law to the contrary, higher education participating in an early college high schools program entity/entities responsible for setting tuition at the insulation shall be authorized to set a reduced rate of tuition and/or to waive tuition and/or fees entirely, for students enrolled early college high schools program with no reduction in other support for such students earning college of	n partners, or the stitution, r fees, or ed in such her state, redit that to receive
annually by participating students consistent with guideling lished by the commissioner. Provided further that, notwing any provision of law to the contrary, higher education participating in an early college high schools program entity/entities responsible for setting tuition at the insulation shall be authorized to set a reduced rate of tuition and/or to waive tuition and/or fees entirely, for students enrolled early college high schools program with no reduction in other local or other support for such students earning college or such higher education partner would otherwise be eligible.	n partners, or the stitution, r fees, or ed in such her state, redit that to receive \$536,000)
annually by participating students consistent with guideling lished by the commissioner. Provided further that, notwing any provision of law to the contrary, higher education participating in an early college high schools program entity/entities responsible for setting tuition at the install be authorized to set a reduced rate of tuition and/or to waive tuition and/or fees entirely, for students enrolled early college high schools program with no reduction in other local or other support for such students earning college controls such higher education partner would otherwise be eligible (56139) 2,000,000	n partners, or the stitution, r fees, or ed in such her state, redit that to receive \$536,000 ction for



### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

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For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through [2018-19] 2019-20 school years; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e



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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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of the education law. Notwithstanding any provision of law to the
 2
       contrary, the funds appropriated herein shall only be available for
       a statewide universal full-day pre-kindergarten program and, as of
3
4
       July 1, [2018] 2019, may be suballocated or transferred to any other
 5
       appropriation for the sole purpose of administering such program.
6
       Notwithstanding any provision of law to the contrary, programs that
       provide services for fewer than 180 days will be subject to the
7
8
       provisions of subdivision 16 of section 3602-e of the education law.
9
       Notwithstanding section 40 of the state finance law or any provision
10
       of law to the contrary, this appropriation shall remain in full
11
       force and effect to the maximum extent allowed by law (56138) .....
12
       1,500,000,000 ..... (re. $755,241,000)
13
   By chapter 53, section 1, of the laws of 2014, as added by chapter 73,
14
       section 1 of part D, of the laws of 2016:
15
     For nonpublic school aid payable in the 2014-15 state fiscal year.
16
     Notwithstanding any provision of law, rule or regulation to the
       contrary, the amount appropriated herein represents the maximum
17
18
       amount payable during the 2014-15 state fiscal year (21769) ......
19
       97,589,000 ..... (re. $12,000)
20
     For aid payable for the 2012-13 school year for additional nonpublic
21
       school aid. Notwithstanding any inconsistent provision of law, funds
22
       appropriated herein shall be available for payment of aid heretofore
23
       accrued and hereafter to accrue (21770) ......
24
       25
     For academic intervention for nonpublic schools based on a plan to be
26
       developed by the commissioner of education and approved by the
27
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
28
   By chapter 53, section 1, of the laws of 2013:
29
     For services and expenses of remaining obligations of a $10,220,000
30
       teacher resources and computer training centers program for the
       2012-13 school year (21712) ... 3,066,000 ...... (re. $249,000)
31
32
     Funds appropriated herein shall be available for services and expenses
33
       of a $14,260,000 teacher resources and computer training center
34
       program for the 2013-14 school year (23445) ......
35
       9,982,000 ...... (re. $54,000)
36
     For aid payable for the 2011-12 school year for additional nonpublic
37
       school aid. Notwithstanding any inconsistent provision of law, funds
38
       appropriated herein shall be available for payment of aid heretofore
39
       accrued and hereafter to accrue (21770) .....
40
       34,549,000 ...... (re. $1,620,000)
41
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the
42
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
43
44
     For services and expenses of the New York state center for school
45
       safety for the 2013-14 school year. Funds appropriated herein shall
46
       be used to operate a statewide center and shall be subject to an
47
       expenditure plan approved by the director of the budget (21774) ....
48
       466,000 ..... (re. $466,000)
     For services and expenses of the health education program for the
49
50
       2013-14 school year. Funds appropriated herein shall be available
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# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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1
       for health-related programs including, but not limited to, those
 2
       providing instruction and supportive services in comprehensive
3
       health education and/or acquired immune deficiency syndrome (AIDS)
4
       education. Of the amounts appropriated herein, $86,000 shall be
 5
       available for the program previously operated as the school health
6
       demonstration program. Notwithstanding any other provision of law to
7
       the contrary, funds appropriated herein may be suballocated, subject
8
       to the approval of the director of the budget, to any state agency
9
       or department to accomplish the purpose of this appropriation
10
       (21775) ... 691,000 ...... (re. $621,000)
11
     For competitive grants for the 2013-14 school year for extended day
12
       programs and school violence prevention programs pursuant to section
13
       2814 of the education law provided, however, notwithstanding any
14
       inconsistent provisions of law, eligible entities receiving funds
15
       for extended day programs may include not-for-profit organizations
16
       working in collaboration with a public school or school district
17
       (21776) ... 24,344,000 ...... (re. $3,173,000)
18
     Funds appropriated herein shall be available for educational services
19
       and expenses of the Syracuse city school district for the say yes to
20
       education program (21800) ... 350,000 ...... (re. $2,000)
21
     For services and expenses of the center for autism and related disa-
       bilities at the state university of New York at Albany (21782) .....
22
23
       740,000 ...... (re. $42,000)
24
     For educational services and expenses for DACA (Deferred Action for
25
       Childhood Arrivals) eligible out of school youth and young adults
26
       (re. $1,000,000)
27
   By chapter 53, section 1, of the laws of 2012:
28
     For nonpublic school aid payable in the 2012-13 state fiscal year.
29
     Notwithstanding any provision of law, rule or regulation to the
30
       contrary, the amount appropriated herein represents the maximum
31
       amount payable during the 2012-13 state fiscal year (21769) ......
32
       90,400,000 ...... (re. $3,000)
33
     For aid payable for additional nonpublic school aid. Notwithstanding
34
       any inconsistent provision of law, funds appropriated herein shall
35
       be available for payment of aid heretofore accrued and hereafter to
36
       accrue provided that, notwithstanding any provision of law, rule or
37
       regulation to the contrary, the amount appropriated herein repres-
38
       ents the maximum amount payable during the 2012-13 state fiscal year
39
       (21770) ... 26,220,000 ...... (re. $125,000)
40
     For academic intervention for nonpublic schools based on a plan to be
41
       developed by the commissioner of education and approved by the
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
42
     For competitive grants for the 2012-13 school year for extended day
43
44
       programs and school violence prevention programs pursuant to section
45
       2814 of the education law provided, however, notwithstanding any
46
       inconsistent provisions of law, eligible entities receiving funds
47
       for extended day programs may include not-for-profit organizations
48
       working in collaboration with a public school or school district
49
       (21776) ... 24,344,000 ...... (re. $5,608,000)
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### EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of the center for autism and related disa-

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2 bilities at the state university of New York at Albany (21782) ..... 3 490,000 ..... (re. \$1,000) 4 For purposes of the missing children program (21806) ....... 5 1,000,000 ..... (re. \$839,000) By chapter 53, section 1, of the laws of 2011: 6 7 For academic intervention for nonpublic schools based on a plan to be 8 developed by the commissioner of education and approved by the 9 director of the budget (21771) ... 922,000 ...... (re. \$922,000) 10 For services and expenses of the New York state center for school 11 safety for the 2011-12 school year. Funds appropriated herein shall 12 be used to operate a statewide center and shall be subject to an 13 expenditure plan approved by the director of the budget (21774) .... 14 466,000 ...... (re. \$270,000) 15 For the smart scholars early college high school program, provided, 16 however that expenditure of funds herein shall be subject to a 17 payment schedule developed by the commissioner and approved by the 18 director of budget (23451) ... 6,000,000 ...... (re. \$1,109,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

For a school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building



# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2018-19] 2019-20 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, the funds appropriated herein for school-wide extended learning grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the early college high school program shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from



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funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state prekindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award



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implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include not-for-profit community-based organizations. An eligible entity that is



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a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, trans-



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ferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum \$12,500,000 per year shall be available in the 2014-15 through [2018-19] 2019-20 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before



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May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educapartners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in such grants the commissioner shall prioritize school districts' applications based on factors including but not limited the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through [2018-19] 2019-20 school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary,



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\$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of



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subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total prekindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high-performing teachers in math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively

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bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or



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secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the



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completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYS-tarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 through [2018-19] 2019-20 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for early college high school programs shall only be available for grants awarded for the 2017-18 school year and prior school years;



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51 52 provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivi-



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sion 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a



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plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 through [2018-19] 2019-20 school years, portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (23453) ... 250,000,000 ...... (re. \$65,993,000) Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissioner, towards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the most improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total amount awarded; and provided further that any such funds awarded to a



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school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2018-19] 2019-20 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, the funds appropriated herein for school-wide extended learning grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the early college high school program shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in



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subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state prekindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality.



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Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include not-



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for-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master



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### EDUCATION DEPARTMENT

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51 52 teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the of the amount appropriated herein, a minimum of contrary, \$12,500,000 per year shall be available in the 2014-15 through [2018-19] 2019-20 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make



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51 52 available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with quidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in а P-TECH program, orentity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in prioritize making such grants the commissioner shall applications based on factors including but not limited districts' to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through [2018-19] 2019-20 school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that,



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notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children,

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or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total prekindergarten for three-year-old and four-year-old children grant allocation. Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high performing teachers in math, science, and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be suballocated, interchanged, transferred or otherwise made available to the state

university of New York for the services and expenses of administer-

ing such program. Nothing herein shall be construed to limit the

rights of labor organizations representing teachers to collectively

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bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or



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secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the



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completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYS-tarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 through [2018-19] 2019-20 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for early college high school programs shall only be available for grants awarded for the 2017-18 school year and prior school years;



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51 52 provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivi-

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sion 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a



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plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 through [2018-19] 2019-20 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (23452) ... 250,000,000 ....................... (re. \$100,554,000)

31 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 52, section 1, of the laws of 2011:

For nonpublic school aid payable in the 2010-11 state fiscal year.

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 .......... (re. \$920,000) For services and expenses of the New York state center for school safety for the 2010-11 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an



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1 2	expenditure plan approved by the director of the budget (21774) 466,000 (re. \$4,000)
3	By chapter 53, section 1, of the laws of 2009:
4	For academic intervention for nonpublic schools based on a plan to be
5	developed by the commissioner of education and approved by the
6	director of the budget <u>(21771)</u> 922,000 (re. \$915,000)
7	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
8	section 1, of the laws of 2012:
9	For nonpublic school aid payable in the 2009-10 state fiscal year.
10	Notwithstanding any provision of law, rule or regulation to the
11 12	contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year (21769)
13	80,605,000 (re. \$6,000)
14	For aid payable for additional nonpublic school aid. Notwithstanding
15	any inconsistent provision of law, funds appropriated herein shall
16	be available for payment of aid heretofore accrued and hereafter to
17	accrue provided that, notwithstanding any provision of law, rule or
18	regulation to the contrary, the amount appropriated herein repres-
19	ents the maximum amount payable during the 2009-10 state fiscal year
20	(21770) 30,000,000 (re. \$5,000)
21	By chapter 53, section 1, of the laws of 2008:
22	For academic intervention for nonpublic schools based on a plan to be
23	developed by the commissioner of education and approved by the
24	director of the budget, provided, however, that the amount of this
25	appropriation available for expenditure and disbursement on and
26 27	after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21771)
28	980,000 (re. \$922,000)
29	By chapter 53, section 1, of the laws of 2008, as amended by chapter
30	496, section 3, of the laws of 2008:
31	For nonpublic school aid for the 2008-09 school year program.
32 33	Notwithstanding any inconsistent provision of law, funds appropri- ated herein shall be available for payment of aid heretofore accrued
34	and hereafter to accrue provided that, notwithstanding any provision
35	of law, rule or regulation to the contrary, reimbursement, and the
36	State's liability for such reimbursement, shall be limited to nine-
37	ty-eight percent of the actual cost incurred by the nonpublic school
38	as approved by the commissioner of education; provided further that
39	on and after September 1, 2008, notwithstanding any inconsistent
40	provision of law, rule or regulation, the amount of state reimburse-
41	ment and liability for costs and activities funded through this
42	appropriation shall be further reduced by six percent of such
43	reduced amount, and that the amount of this appropriation available
44	for expenditure and disbursement on and after such date shall be
45	reduced by six percent of the amount that was undisbursed as of
46	August 15, 2008 (21769) 85,750,000 (re. \$4,939,000)



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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: 2 3 For academic intervention for nonpublic schools based on a plan to be 4 developed by the commissioner of education and approved by the 5 director of the budget (21771) ... 1,000,000 ..... (re. \$1,000,000) For nonpublic school aid for the 2007-08 school year program. 6 Notwithstanding any inconsistent provision of law, funds appropri-7 8 ated herein shall be available for payment of aid heretofore accrued 9 and hereafter to accrue (21769) ... 87,500,000 .... (re. \$4,918,000) 10 By chapter 53, section 1, of the laws of 2006: 11 For academic intervention for nonpublic schools based on a plan to be 12 developed by the commissioner of education and approved by the director of the budget (21771) ... 1,000,000 ...... (re. \$642,000) For nonpublic school aid for the 2006-07 school year program. 13 14 15 Notwithstanding any inconsistent provision of law, funds shall be 16 available for payment of aid heretofore accrued and hereafter to 17 accrue (21769) ... 87,500,000 ...... (re. \$7,750,000) 18 For services and expenses associated with three Math and Science High 19 Schools, provided that one such high school shall be located in a 20 City with more than one million inhabitants, one shall be located 21 outside of a city with one million inhabitants, and one shall be the 22 educational entity created by chapter 757 of the laws of 2005. Each school shall be eligible for a grant up to \$500,000 for the costs of 23 24 providing an enhanced high school curriculum and/or capital improve-25 ment projects. Such grant may provide for up to twenty-five percent 26 of the operations of the Math and Science High School. 27 districts shall jointly submit an application with a New York State 28 college or university in order to be eligible for funding pursuant 29 to this appropriation. Such joint application shall detail the coop-30 erative activities, that the school district and higher educational 31 institution will occur at the Math and Science High School. 32 enhanced math and science curriculum to be provided by the school 33 located in a city with more than one million inhabitants shall be 34 provided by a school accredited to give its graduates both a New 35 York State Regents diploma and an Associates of Arts degree with 36 more than half of its faculty possessing terminal degrees in their 37 subject area, and all of the science and math classes provided to 38 all of that school's third and fourth year students shall be given 39 for college credit and taught by faculty members who possess an 40 advanced degree in their subject area. Provided however, that the 41 educational entity created by chapter 757 of the laws of 2005 shall 42 not be required to submit a joint application with a New York State 43 college or university (21779) ... 1,500,000 ...... (re. \$313,000) 44 By chapter 53, section 1, of the laws of 2005: For nonpublic school aid for the 2005-06 school year program.

45 46 Notwithstanding any inconsistent provision of law, funds shall be 47 available for payment of aid heretofore accrued and hereafter to accrue (21769) ... 87,500,000 ...... (re. \$6,185,000) 48

49 Special Revenue Funds - Federal



# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Federal Education Fund
2 Federal Department of Education Account - 25210

3 chapter 53, section 1, of the laws of 2017, as added by chapter 50, 4 section 2, of the laws of 2017: 5 For grants to schools for specific programs including, but not limited 6 to, grants for purposes under title I of the elementary and second-7 ary education act. Provided further that, notwithstanding any incon-8 sistent provision of law, the commissioner of education shall 9 provide to the director of the budget, the chairperson of the senate 10 finance committee and the chairperson of the assembly ways and means 11 committee copies of any spending plans and/or budgets submitted to 12 the federal government with respect to the use of any funds appro-13 priated by the federal government including state grants adminis-14 tered by the Department. Notwithstanding any inconsistent provision 15 of law, a portion of this appropriation may be suballocated to other 16 state departments and agencies, subject to the approval of the 17 director of the budget, as needed to accomplish the intent of this 18 appropriation (21740) ... 1,771,819,000 ..... (re. \$1,766,074,000) 19 For grants to schools and other eligible entities for specific 20 programs including, but not limited to, state grants for supporting 21 effective instruction pursuant to title II of the elementary and 22 secondary education act. Provided further that, notwithstanding any 23 inconsistent provision of law, the commissioner of education shall 24 provide to the director of the budget, the chairperson of the senate 25 finance committee and the chairperson of the assembly ways and means 26 committee copies of any spending plans and/or budgets submitted to 27 the federal government with respect to the use of any funds appro-28 priated by the federal government including state grants adminis-29 tered by the Department. Notwithstanding any inconsistent provision 30 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 31 32 director of the budget, as needed to accomplish the intent of this 33 appropriation (23418) ... 256,841,000 ...... (re. \$256,346,000) 34 For grants to schools and other eligible entities for specific 35 programs including, but not limited to, the English language acqui-36 sition program pursuant to title III of the elementary and secondary 37 education act. Provided further that, notwithstanding any inconsist-38 ent provision of law, the commissioner of education shall provide to 39 the director of the budget, the chairperson of the senate finance 40 committee and the chairperson of the assembly ways and means commit-41 tee copies of any spending plans and/or budgets submitted to the 42 federal government with respect to the use of any funds appropriated 43 by the federal government including state grants administered by the 44 Department. Notwithstanding any inconsistent provision of law, a 45 portion of this appropriation may be suballocated to other state 46 departments and agencies, subject to the approval of the director of 47 the budget, as needed to accomplish the intent of this appropriation 48 (23417) ... 65,331,000 ...... (re. \$65,133,000) 49 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 50 51 learning centers, and student support and academic enrichment pursu-



# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... 132,526,000 ...... (re. \$96,375,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 28,000,000 ..... (re. \$28,000,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ...... (re. \$4,468,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ...... (re. \$7,981,000)



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For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ...... (re. \$68,440,000) For various grants to schools and other eligible entities. standing any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a



# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

portion of this appropriation may be suballocated to other state

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departments and agencies, as needed, to accomplish the intent of 2 3 this appropriation (21737) ... 815,347,000 ..... (re. \$805,335,000) By chapter 53, section 1, of the laws of 2016: 4 5 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-6 7 ary education act. Notwithstanding any inconsistent provision of 8 law, a portion of this appropriation may be suballocated to other 9 state departments and agencies, subject to the approval of the 10 director of the budget, as needed to accomplish the intent of this 11 appropriation (21740) ... 1,771,819,000 ...... (re. \$973,888,000) 12 For grants to schools and other eligible entities for state grants for 13 improving teacher quality and mathematics and science partnerships 14 pursuant to title II of the elementary and secondary education act. 15 Notwithstanding any inconsistent provision of law, a portion of this 16 appropriation may be suballocated to other state departments and 17 agencies, subject to the approval of the director of the budget, as 18 needed to accomplish the intent of this appropriation (23418) ..... 19 256,841,000 ..... (re. \$150,000,000) For grants to schools and other eligible entities for English language 20 21 acquisition program pursuant to title III of the elementary and 22 secondary education act. Notwithstanding any inconsistent provision 23 of law, a portion of this appropriation may be suballocated to other 24 state departments and agencies, subject to the approval of the 25 director of the budget, as needed to accomplish the intent of this 26 appropriation (23417) ... 65,331,000 ...... (re. \$60,000,000) 27 For grants to schools and other eligible entities for the 21st century 28 community learning centers pursuant to title IV of the elementary 29 secondary education act. Notwithstanding any inconsistent 30 provision of law, a portion of this appropriation may be suballo-31 cated to other state departments and agencies, subject to the 32 approval of the director of the budget, as needed to accomplish the 33 intent of this appropriation (23416) ...... 34 96,526,000 ..... (re. \$55,000,000) 35 For grants to schools and other eligible entities for the rural educa-36 tion initiative pursuant to title VI of the elementary and secondary 37 education act. Notwithstanding any inconsistent provision of law, a 38 portion of this appropriation may be suballocated to other state 39 departments and agencies, subject to the approval of the director of 40 the budget, as needed to accomplish the intent of this appropriation 41 (23414) ... 5,000,000 ...... (re. \$4,283,000) 42 For grants to schools and other eligible entities for homeless educa-43 tion program pursuant to title X of the elementary and secondary 44 education act. Notwithstanding any inconsistent provision of law, a 45 portion of this appropriation may be suballocated to other state 46 departments and agencies, subject to the approval of the director of 47 the budget, as needed to accomplish the intent of this appropriation 48 (23413) ... 8,000,000 ...... (re. \$6,300,000) 49 For grants to schools and other eligible entities for specific 50 programs including, but not limited to, the Carl D. Perkins voca-51 tional and applied technology education act (VTEA).



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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ..... (re. \$33,000,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as deter-



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mined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ...... (re. \$268,215,000)

39 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 40 section 1, of the laws of 2015:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 .......... (re. \$565,000,000) For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act.



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1	Notwithstanding any inconsistent provision of law, a portion of this
2 3	appropriation may be suballocated to other state departments and
3 4	agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418)
5	242,841,000 (re. \$62,000,000)
6	For grants to schools and other eligible entities for English language
7	acquisition program pursuant to title III of the elementary and
8	secondary education act. Notwithstanding any inconsistent provision
9	of law, a portion of this appropriation may be suballocated to other
10	state departments and agencies, subject to the approval of the
11	director of the budget, as needed to accomplish the intent of this
12	appropriation (23417) 61,000,000 (re. \$4,100,000)
13	For grants to schools and other eligible entities for the 21st century
14	community learning centers pursuant to title IV of the elementary
15	and secondary education act. Notwithstanding any inconsistent
16	provision of law, a portion of this appropriation may be suballo-
17	cated to other state departments and agencies, subject to the
18	approval of the director of the budget, as needed to accomplish the
19	intent of this appropriation (23416)
20	96,526,000 (re. \$18,000,000)
21	For grants to schools and other eligible entities for the charter
22	schools program pursuant to title V of the elementary and secondary
23	education act. Notwithstanding any inconsistent provision of law, a
24	portion of this appropriation may be suballocated to other state
25	departments and agencies, subject to the approval of the director of
26	the budget, as needed to accomplish the intent of this appropriation
27	(23415) 28,000,000 (re. \$19,000,000)
28	For grants to schools and other eligible entities for the rural educa-
29	tion initiative pursuant to title VI of the elementary and secondary
30	education act. Notwithstanding any inconsistent provision of law, a
31	portion of this appropriation may be suballocated to other state
32	departments and agencies, subject to the approval of the director of
33	the budget, as needed to accomplish the intent of this appropriation
34	(23414) 5,000,000 (re. \$2,000,000)
35	For grants to schools and other eligible entities for homeless educa-
36	tion program pursuant to title X of the elementary and secondary
37	education act. Notwithstanding any inconsistent provision of law, a
38	portion of this appropriation may be suballocated to other state
39	departments and agencies, subject to the approval of the director of
40	the budget, as needed to accomplish the intent of this appropriation
41	(23413) 8,000,000 (re. \$3,500,000)
42	For grants to schools and other eligible entities for specific
43	programs including, but not limited to, the Carl D. Perkins voca-
44	tional and applied technology education act (VTEA). Notwithstanding
45	any inconsistent provision of law, a portion of this appropriation
46	may be suballocated to other state departments and agencies, subject
47	to the approval of the director of the budget, as needed to accom-
48	plish the intent of this appropriation (23477)
49	68,578,000 (re. \$16,000,000)
50	For various grants to schools and other eligible entities. Notwith-
51	standing any inconsistent provision of law, a portion of this appro-
52	priation may be suballocated to other state departments and agen-



### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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cies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 29,425,000 ..... (re. \$10,290,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calcu-



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

lated by dividing the \$2,000,000 by the total number of weighted FTE (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ...... (re. \$82,416,000)

## By chapter 53, section 1, of the laws of 2014:

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For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$31,100,000) For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 61,000,000 ...... (re. \$500,000) For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of



## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000
9 10	By chapter 53, section 1, of the laws of 2013:  For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary
11 12	education act. Notwithstanding any inconsistent provision of law, a
13	portion of this appropriation may be suballocated to other state
14	departments and agencies, subject to the approval of the director of
15	the budget, as needed to accomplish the intent of this appropriation
16	(23415) 28,000,000 (re. \$12,000,000)
17	Special Revenue Funds - Federal
18	Federal Health and Human Services Fund
19	Federal Health and Human Services Account - 25122
20	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
21	section 2, of the laws of 2017:
22	For grants to schools for specific programs (21742)
23	5,000,000 (re. \$5,000,000)
24	Special Revenue Funds - Federal
25	Federal USDA-Food and Nutrition Services Fund
26	Federal USDA-Food and Nutrition Services Account - 25026
0.77	Described as 52 months 1 of the loss of 0015 and 11-1 has shown as 50
27 28	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:
29	For grants to schools and other eligible entities for programs funded
30	through the national school lunch act (21703)
31	1,175,000,000 (re. \$1,175,000,000)
2.0	Dr. showton 52 montion 1 of the lower of code
32 33	By chapter 53, section 1, of the laws of 2016:  For grants to schools and other eligible entities for programs funded
34	through the national school lunch act (21703)
35	1,142,589,000 (re. \$500,000,000)
36 37	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
3 <i>1</i> 38	section 1, of the laws of 2015:  For grants to schools and other eligible entities for programs funded
39	through the national school lunch act (21703)
40	1,109,310,000 (re. \$85,000,000)
41	Dr. showton 52 montion 1 of the love of conf
41 42	By chapter 53, section 1, of the laws of 2014:  For grants to schools and other eligible entities for programs funded
43	through the national school lunch act (21703)
44	1,077,000,000 (re. \$100,000)



### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other

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- 2 Miscellaneous Special Revenue Fund
- 3 Commercial Gaming Revenue Account 23701

4 The appropriation made by chapter 53, section 1, of the laws of 2014, as 5 amended by chapter 50, section 2, of the laws of 2017, is hereby 6 amended and reappropriated to read:

For payment, pursuant to section 97-nnnn of the state finance law, additional aid to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school programs, gap elimination adjustment restoration apportionments and/or foundation aid; provided that, for the 2014-15 school year, \$81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2015-16 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2016-17 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2016-17 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2017-18 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2017-18 state fiscal year. Provided further that, of the funds appropriated herein, no more than \$140,040,000 shall be available for the 2018-19 state fiscal year; and provided further that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available to support such purposes and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (56140) ... 720,000,000 ...... (re. \$682,600,000)

# STATE BOARD OF ELECTIONS

# AID TO LOCALITIES 2018-19

1	For	payment	according	to	the	following	schedule:	

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		1,838,000 22,992,000
6 7	All Funds =	7,000,000	24,830,000
8	SCHEDUL	E	
9 10	REGULATION OF ELECTIONS PROGRAM		7,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18	For services and expenses related to voting and other voting reforms. shall be allocated to counties an subject to an allocation plan approve the director of the budget	Funds d are d by	000

261 12653-02-8

## STATE BOARD OF ELECTIONS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### REGULATION OF ELECTIONS PROGRAM

- 2 General Fund
- 3 Local Assistance Account - 10000

4 chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008: 5

The sum of five million dollars (\$5,000,000) is hereby appropriated 6 7 for services and expenses related to the alteration of poll sites to 8 provide accessibility for disabled voters. Such funds shall be allo-9 cated to local boards of elections in proportion to the percentage 10 of the state's registered voters residing in each local board's 11 jurisdiction on December 31, 2004. Local boards of elections shall 12 submit an alteration plan to improve handicap accessibility to the 13 state board of elections. Such moneys shall be payable on the audit 14 and warrant of the state comptroller, on vouchers certified or 15 approved by the state board of elections pursuant to subdivision 16 four of section 3-100 of the election law, in the manner provided by 17 law, provided, however, that the amount of this appropriation avail-18 able for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 19 20 as of August 15, 2008 (23504) ... 4,990,000 ...... (re. \$1,838,000)

- 21 Special Revenue Funds - Federal
- 22 Federal Health and Human Services Fund
- 23 Poll Site Accessibility Account - 25169
- 24 By chapter 53, section 1, of the laws of 2012:

25 For services and expenses including prior year liabilities related to 26 the alteration of poll sites to provide accessibility for disabled 27 voters. Such funds shall be allocated to local boards of elections 28 in proportion to the percentage of the state's registered voters 29 residing in each local board's jurisdiction on December 31, 2004. 30 Local boards of elections shall submit an alteration plan to improve 31 handicap accessibility to the state board of elections. Such moneys 32 shall be payable on the audit and warrant of the state comptroller, 33 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 34 35 the manner provided by law (23504) ... 1,000,000 .. (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2011:

36 37 For services and expenses including prior year liabilities related to 38 the alteration of poll sites to provide accessibility for disabled 39 voters. Such funds shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 41 42 Local boards of elections shall submit an alteration plan to improve 43 handicap accessibility to the state board of elections. Such moneys 44 shall be payable on the audit and warrant of the state comptroller, 45 on vouchers certified or approved by the state board of elections 46 pursuant to subdivision 4 of section 3-100 of the election law, in 47 the manner provided by law (23504) ... 1,000,000 .... (re. \$591,000)



#### STATE BOARD OF ELECTIONS

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- By chapter 50, section 1, of the laws of 2010: 1 For services and expenses including prior year liabilities related to 2 3 the alteration of poll sites to provide accessibility for disabled 4 voters. Such funds shall be allocated to local boards of elections 5 in proportion to the percentage of the state's registered voters 6 residing in each local board's jurisdiction on December 31, 2004. 7 Local boards of elections shall submit an alteration plan to improve 8 handicap accessibility to the state board of elections. Such moneys 9 shall be payable on the audit and warrant of the state comptroller, 10 on vouchers certified or approved by the state board of elections 11 pursuant to subdivision 4 of section 3-100 of the election law, in 12 the manner provided by law (23504) ... 1,000,000 .... (re. \$434,000) 13 Special Revenue Funds - Federal 14 Federal Miscellaneous Operating Grants Fund 15 Help America Vote Act Implementation Account - 25497 By chapter 50, section 1, of the laws of 2009: 16 17 Additional funding for services and expenses related to the implemen-18 tation of the help America vote act of 2002, including the purchase
- devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 ..... (re. \$480,000)

of new voting machines and disability accessible ballot marking

- 25 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
- 27 For services and expenses related to the implementation of the help 28 America vote act of 2002, including the purchase of new voting 29 machines and disability accessible ballot marking devices for use by 30 the local boards of elections pursuant to the help America vote act 31 of 2002. Such moneys shall be allocated to local boards of elections 32 in proportion to the percentage of the state's registered voters 33 residing in each local board's jurisdiction on December 31, 2004 34 (23511) ... 1,500,000 ...... (re. \$1,500,000)
- 35 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
- 37 For services and expenses related to the implementation of the help 38 America vote act of 2002, including the purchase of new voting 39 machines and disability accessible ballot marking devices for use by 40 the local boards of elections pursuant to the help America vote act 41 of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 42 43 residing in each local board's jurisdiction on December 31, 2004 44 (23511) ... 9,300,000 ...... (re. \$9,300,000)
- 45 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

# STATE BOARD OF ELECTIONS

1	For services and expenses incurred for poll worker training and voter
2	education efforts pursuant to a chapter of the laws of 2005 (23510)
3	10,000,000 (re. \$2,532,000)
4	By chapter 181, section 20, of the laws of 2005, as amended by chapter
5	55, section 3, of the laws of 2006:
6	For services and expenses related to the purchase of new voting
7	machines and voting systems for use by local boards of elections
8	pursuant to the Help America Vote Act of 2002. Notwithstanding any
9	other provision of law, such funds may only be expended in accord-
10	ance with the provisions of this act related to the allocation of
11	such funds and the procurement and purchase of voting systems and
12	voting machines, including section ten of this act entitled "Formula
13	for allocating Help America Vote Act money to local boards of
14	election" and section twelve of this act entitled "Help America Vote
15	Act voting machine and system implementation procurement process".
16	Such moneys shall be payable on the audit and warrant of the state
17	comptroller on vouchers certified or approved in the manner provided
18	by law <u>(23511)</u> 190,000,000 (re. \$7,155,000)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	16,618,200
3			
4 5	All Funds		16,618,200
5	<del></del>		
6	ADMINISTRATION PROGRAM		
7	General Fund		
8	Local Assistance Account - 10000		
9	By chapter 53, section 1, of the laws of		
10	Sustainable South Bronx (25723) 14		
11	New York Restoration Project for S		
12	(25724) 100,000		
13	Douglas Manor Environmental Association		
14	120,000 for the Walli		
15	NYC Parks Department for the Udall'		
16	(25760) 150,000		
17 18	100,000		
19	Chautauqua Lake Association (25717)		
20	Town of North Elba/ORDA $(25761)$ 25		
21	Beacon Institute for Rivers and Est		
22	(25726) 250,000		
22	<u>(23720)</u> 230,000	• • • • • • • • • • • • • • • • • • • •	(IC. \$250,000)
23	By chapter 53, section 1, of the laws of	2016:	
24	Conesus Lake Association (25712) 5		(re. \$31,000)
25	Jefferson County Soil and Water Conser		
26	75,000		(re. \$75,000)
27	Oswego Soil and Water Conservation Dis	strict (25714) .	
28	75,000		(re. \$14,000)
29	Croton Point Park grassland design and	l management (25	716)
30	500,000		(re. \$500,000)
31	By chapter 53, section 1, of the laws of		
32	Catskill Master Plan Stewardship and F	_	
33	500,000		
34	Chautauqua County, including \$25,00		
35	Chadwick Bay, \$100,000 for Barcelona		
36	tauqua Lake Watershed Management All		
37	275,000		
38 39	and mitigation plan. Not less than	<del>-</del>	
40	shall be made available for services		
41	regional planning council. Notwithst		
42	law, the director of the budget is		
43	to \$3,125,000 of this appropriation	——————————————————————————————————————	——————————————————————————————————————
44	5,000,000	_	
	5,000,000		(10. 42,502,000)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Services and expenses of the Universal Waste Rule Program administered by the Food Industry Alliance (25759)
15	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
16	section 1, of the laws of 2017:
17	NYC Parks Department for the Udall's Cove Preservation Committee
18	(25760) 210,000 (re. \$210,000)
19	By chapter 53, section 1, of the laws of 2014:
20	Sewage-Right-to-Know program (25692) 500,000 (re. \$498,000)
21	Pharmaceutical take back program (25693) 150,000 (re. \$150,000)
22	Dutch Hollow Brook Watershed (25694) 200,000 (re. \$66,000)
23	The Rockland Bergen Flood Mitigation task force (25695)
24	100,000 (re. \$100,000)
25 26	Services and expenses of EPCAL sewage treatment facility (25696) 5,000,000 (re. \$5,000,000)
27	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
28	section 1, of the laws of 2015:
29	Invasive species control and water dredging projects to include:
30	Allegany County Soil and Water Conservation District, including
31	\$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for
32	streams and creeks dredging and debris removal (24725)
33	155,000 (re. \$130,000)
34	Cattaraugus County Department of Public Works, including \$30,000 for
35	Conewango Creek dredging; \$25,000 for Lime invasive management;
36 37	\$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the dredging of debris and sediment at dams within the county (24729)
38	115,000
39	Chautauqua County Soil and Water Conservation District, included
40	\$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730)
41	200,000 (re. \$200,000)
42	Oswego County Soil and Water Conservation District, including \$300,000
43	for the Town of Granby, Lake Neatahwanta Dredging projects (24734)
44	300,000 (re. \$132,000)
45	Jamestown Audubon Society (24742) 30,000 (re. \$12,000)
46	Town of Oswegatchie for Black Lake Invasive Control projects (24754)
47	100,000 (re. \$100,000)
48	Fulton, City of (24864) 200,000 (re. \$5,000)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Cayuga Community College- Owasco Lake Watershed Restoration (25748) 600,000 (re. \$450,000)
3 4	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
5	Oswego River Invasive Control (25747) 150,000 (re. \$150,000)
6 7	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the invasive species program including
8 9	\$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) 500,000 (re. \$294,000)
10 11	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
12	For services and expenses of the Greenwood Lake bi-state commission
13	(24757) 226,000 (re. \$19,000)
14	For services and expenses of a Road Salt Study in the Adirondacks
15	(24762) 150,000 (re. \$150,000)
16	Edgewood Oak Brush Plains Preserve Improvement (24766)
17	376,000 (re. \$254,000)
18	For services and expenses of Children's Environmental Health Centers
19	and may be suballocated to the department of health (24897)
20	602,000 (re. \$25,000)
21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
22	section 1, of the laws of 2008:
23 24	For services and expenses for the Delaware River Basin Flood Control (24759) 245,000 (re. \$123,000)
25	Edgewood Oak Brush Plains Preserve Improvement (24766)
26	220,500 (re. \$95,000)
27	Peconic Estuary (24767) 196,000 (re. \$141,000)
28 29	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:
30	Peconic Bay (24778) 196,000 (re. \$12,000)
31	Invasive Species Eradication $(24773)$ 980,000 (re. \$57,000)
32	For services and expenses of a Jamaica Bay waterfront access improve-
33	ment project (24775) 1,568,000 (re. \$1,368,000)
34	AIR AND WATER QUALITY MANAGEMENT PROGRAM
35	General Fund
36	Local Assistance Account - 10000
37	By chapter 53, section 1, of the laws of 2013:
38	For services and expenses of the following commissions notwithstanding
39	any law to the contrary:
40	The New England Interstate commission (24790)
41	38,000 (re. \$1,200)
40	COLID AND UNTADDOLIC WASHE MANACEMENT DOCCDAM



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 General Fund
  2 Local Assistance Account 10000
  3 By chapter 53, section 1, of the land
- By chapter 53, section 1, of the laws of 2014: For community impact research grants. Such grants shall be in an 4 amount of up to \$50,000 for community groups for projects that 5 6 address a community's exposure to multiple environmental harms and 7 risks. Such projects shall include studies to investigate the envi-8 ronment, or related public health issues of the community. Projects 9 shall include research that will be used to expand the knowledge or 10 understanding of the affected community. The results of the investi-11 gation shall be disseminated to members of the affected community. 12 Community groups eligible for funding shall be located in the same 13 area as the environmental and/or related public health issues to be 14 addressed by the project. Such groups shall be primarily focused on 15 addressing the environmental and/or related public health issues of 16 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) ..... 17 18 490,000 ..... (re. \$490,000)

## 19 By chapter 53, section 1, of the laws of 2013:

20 For community impact research grants. Such grants shall be in an 21 amount of up to \$50,000 for community groups for projects that 22 address a community's exposure to multiple environmental harms and 23 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 24 25 shall include research that will be used to expand the knowledge or 26 understanding of the affected community. The results of the investi-27 gation shall be disseminated to members of the affected community. 28 Community groups eligible for funding shall be located in the same 29 area as the environmental and/or related public health issues to be 30 addressed by the project. Such groups shall be primarily focused on 31 addressing the environmental and/or related public health issues of 32 the residents of the affected community and shall be comprised 33 primarily of members of the affected community (24804) ...... 34 490,000 ...... (re. \$404,000)

### By chapter 53, section 1, of the laws of 2012:

35

36 For community impact research grants. Such grants shall be in an 37 amount of up to \$50,000 for community groups for projects that 38 address a community's exposure to multiple environmental harms and 39 risks. Such projects shall include studies to investigate the envi-40 ronment, or related public health issues of the community. Projects 41 shall include research that will be used to expand the knowledge or 42 understanding of the affected community. The results of the investi-43 gation shall be disseminated to members of the affected community. 44 Community groups eligible for funding shall be located in the same 45 area as the environmental and/or related public health issues to be 46 addressed by the project. Such groups shall be primarily focused on 47 addressing the environmental and/or related public health issues of 48 the residents of the affected community and shall be comprised

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

primarily of members of the affected community (24804) ...... 1 2 490,000 ...... (re. \$40,000) 3 By chapter 53, section 1, of the laws of 2011: For community impact research grants. Such grants shall be in an 4 amount of up to \$50,000 for community groups for projects that 5 6 address a community's exposure to multiple environmental harms and 7 risks. Such projects shall include studies to investigate the envi-8 ronment, or related public health issues of the community. Projects 9 shall include research that will be used to expand the knowledge or 10 understanding of the affected community. The results of the investi-11 gation shall be disseminated to members of the affected community. 12 Community groups eligible for funding shall be located in the same 13 area as the environmental and/or related public health issues to be 14 addressed by the project. Such groups shall be primarily focused on 15 addressing the environmental and/or related public health issues of 16 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) ..... 17 18 490,000 ..... (re. \$123,000) 19 By chapter 55, section 1, of the laws of 2010: 20 For community impact research grants. Such grants shall be in an 21 amount of up to \$50,000 for community groups for projects that 22 address a community's exposure to multiple environmental harms and 23 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 24 25 shall include research that will be used to expand the knowledge or 26 understanding of the affected community. The results of the investi-27 gation shall be disseminated to members of the affected community. 28 Community groups eligible for funding shall be located in the same 29 area as the environmental and/or related public health issues to be 30 addressed by the project. Such groups shall be primarily focused on 31 addressing the environmental and/or related public health issues of 32 the residents of the affected community and shall be comprised 33 primarily of members of the affected community (24804) ...... 34 490,000 ..... (re. \$83,000) 35 By chapter 55, section 1, of the laws of 2009: 36 For community impact research grants. Such grants shall be in an 37 amount of up to \$50,000 for community groups for projects that 38 address a community's exposure to multiple environmental harms and 39 risks. Such projects shall include studies to investigate the envi-40 ronment, or related public health issues of the community. Projects 41 shall include research that will be used to expand the knowledge or 42 understanding of the affected community. The results of the investi-43 gation shall be disseminated to members of the affected community. 44 Community groups eligible for funding shall be located in the same 45 area as the environmental and/or related public health issues to be 46 addressed by the project. Such groups shall be primarily focused on 47 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 48



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

primarily of members of the affected community (24804) ...... 1 2 490,000 ...... (re. \$51,000) 3 By chapter 55, section 1, of the laws of 2008: For community impact research grants. Such grants shall be in an 4 amount of up to \$50,000 for community groups for projects that 5 6 address a community's exposure to multiple environmental harms and 7 risks. Such projects shall include studies to investigate the envi-8 ronment, or related public health issues of the community. Projects 9 shall include research that will be used to expand the knowledge or 10 understanding of the affected community. The results of the investi-11 gation shall be disseminated to members of the affected community. 12 Community groups eligible for funding shall be located in the same 13 area as the environmental and/or related public health issues to be 14 addressed by the project. Such groups shall be primarily focused on 15 addressing the environmental and/or related public health issues of 16 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) ..... 17 18 490,000 ...... (re. \$28,000) 19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 20 section 1, of the laws of 2008: 21 For community impact research grants. Such grants shall be in an 22 amount of up to \$50,000 for community groups for projects that 23 address a community's exposure to multiple environmental harms and 24 risks. Such projects shall include studies to investigate the envi-25 ronment, or related public health issues of the community. Projects 26 shall include research that will be used to expand the knowledge or 27 understanding of the affected community. The results of the investi-28 gation shall be disseminated to members of the affected community. 29 Community groups eligible for funding shall be located in the same 30 area as the environmental and/or related public health issues to be 31 addressed by the project. Such groups shall be primarily focused on 32 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 33 34 primarily of members of the affected community (24804) ...... 35 490,000 ..... (re. \$9,000) 36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 37 section 1, of the laws of 2008: 38 For community impact research grants. Such grants shall be in an 39 amount of up to \$25,000 for community groups for projects that 40 address a community's exposure to multiple environmental harms and 41 risks. Such projects shall include studies to investigate the envi-42 ronment, economy and public health of the community. Projects shall 43 be of a research nature that will be used to expand the knowledge or 44 understanding of the affected community. The results of the investi-45 gation shall be disseminated to members of the affected community. 46 Community groups eligible for funding shall be located in the same 47 area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 48 49 addressing the environmental and/or public health problems of the



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	residents of the affected community and shall be comprised primarily of members of the affected community (24804)
4	By chapter 55, section 1, of the laws of 2005:
5	For community impact research grants. Such grants shall be in an
6	amount of up to \$25,000 for community groups for projects that
7	address a community's exposure to multiple environmental harms and
8	risks. Such projects shall include studies to investigate the envi-
9	ronment, economy and public health of the community. Projects shall
10	be of a research nature that will be used to expand the knowledge or
11	understanding of the affected community. The results of the investi-
12	gation shall be disseminated to members of the affected community.
13	Community groups eligible for funding shall be located in the same
14	area as the environmental and/or public health problems to be
15	addressed by the project. Such groups shall be primarily focused on
16	addressing the environmental and/or public health problems of the
17	residents of the affected community and shall be comprised primarily
18	of members of the affected community (24804)
19	500,000 (re. \$8,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund       1,872,997,250         Special Revenue Funds       Federal       1,347,215,000         Special Revenue Funds       Other       13,802,000	2,743,805,000 27,614,000
7 8	All Funds 3,234,014,250	
9	SCHEDULE	
10 11	CHILD CARE PROGRAM	584,698,700
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 40 41 42 42 43 44 44 44 44 44 44 44 44 44 44 44 44	The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services for the social services law pursuant sade pursuant to section 367-b of the social services law social services district's share of payments made pursuant to section 367-b of the social services law.	



#### AID TO LOCALITIES 2018-19

of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special 30 funds - federal / aid to localities feder-31 al health and human services fund federal temporary assistance to needy families 32 33 block grant funds at the request of local 34 social services districts and, 35 approval of the director of the budget, 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social 45 services law and shall be apportioned 46 47 among the social services districts by the 48 office according to an allocation plan 49 developed by the office and submitted to the director of the budget for approval 50

within 60 days of enactment of the budget.

51

Notwithstanding any inconsistent provision



### AID TO LOCALITIES 2018-19

block grant allocation, 1 district's including any funds the office of tempo-2 rary and disability assistance transfers 3 from a district's flexible fund for family services allocation to the state block 5 grant for child care at the district's 6 request, for a particular federal fiscal 7 8 year is available only for child care 9 assistance expenditures made during that 10 federal fiscal year and which are claimed 11 March 31 of the year immediately 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. A social services district shall expend its 24 25 allocation from the block grant in accord-26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner 35 that maximizes the availability of federal 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 applicable federal fiscal year 39 (13907) ...... 266,859,700 40 For services and expenses of a program to 41 increase participation of afterschool, 42 daycare, or other out-of-school providers who are eligible to participate 43 44 in the child and adult care food program. Methods of increasing participation shall 45 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and 50 provided further that such funds may be 51 transferred or suballocated to any state



# AID TO LOCALITIES 2018-19

_	
1	agency to accomplish the intent of this
2	appropriation (13926) 250,000
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	New York, to meet existing training
11	requirements and to enhance the develop-
12	ment of such providers (14033) 2,500,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 2,000,000
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	Opportunity Resources and Knowledge Insti-
36	tute (CSEA WORK Institute), or other
37	administrator designated by the union to
38	administer and implement the program for
39	the union (14034) 1,500,000
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# AID TO LOCALITIES 2018-19

1 2 3 4 5	(CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032)
6 7	Program account subtotal
8	Special Revenue Funds - Federal
9	Federal Health and Human Services Fund
10	Federal Day Care Account - 25175
11	For services and expenses related to the
12	child care block grant.
13	Notwithstanding any inconsistent provision
14	of law, in lieu of payments authorized by
15	the social services law, or payments of
16	federal funds otherwise due to the local
17	social services districts for programs
18	provided under the federal social security
19	act or the federal food stamp act, funds
20	herein appropriated, in amounts certified
21	by the state commissioner or the state
22	commissioner of health as due from local
23	social services districts each month as
24	their share of payments made pursuant to
25	section 367-b of the social services law
26	may be set aside by the state comptroller
27	in an interest-bearing account with such
28	interest accruing to the credit of the
29	locality in order to ensure the orderly
30	and prompt payment of providers under
31	section 367-b of the social services law
32	pursuant to an estimate provided by the
33	commissioner of health of each local
34	social services district's share of
35	payments made pursuant to section 367-b of
36	the social services law.
37	Funds appropriated herein shall be available
38	for aid to municipalities, for services
39	and expenses under the child care block
40	grant and for payments to the federal
41	government for expenditures made pursuant
42	to the social services law and the state
43	plan for individual and family grant
44	program under the disaster relief act of
45	1974.
46	Such funds are to be available for payment
47	of aid, services and expenses heretofore
48	accrued or hereafter to accrue to munici-
1 Q	nalities Subject to the approval of the



palities. Subject to the approval of the

### AID TO LOCALITIES 2018-19

director of the budget, such funds shall 1 be available to the office net of disal-2 3 lowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may 7 be transferred to any other appropriation 8 within the office of children and family 9 services and/or the office of temporary 10 and disability assistance and/or suballo-11 cated to the office of temporary and disability assistance for the purpose 12 paying local social services districts' 13 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and family services general fund - local 19 20 assistance account or special revenue 21 funds federal/state operations federal day 22 care account with the approval of the 23 director of the budget who shall file such approval with the department of audit and 24 25 control and copies thereof with the chair-26 man of the senate finance committee and the chairman of the assembly ways and 27 28 means committee. 29 Notwithstanding any other provision of law, 30 the money hereby appropriated including any funds transferred by the office of 31 32 temporary and disability assistance 33 special revenue funds - federal / aid to 34 localities federal health and 35 services fund, federal temporary assist-36 ance to needy families block grant funds 37 at the request of local social services 38 districts and, upon approval of the direc-39 tor of the budget, transfer of federal 40 temporary assistance for needy families 41 block grant funds made available from the 42 New York works compliance fund program or 43 otherwise specifically appropriated there-44 for, in combination with the money appropriated in the general fund / aid to 45 46 local localities assistance account, 47 appropriated for the state block grant for 48 child care shall constitute the state 49 block grant for child care. 50 Of the amounts appropriated herein, up to 51 \$216,755,000 of the state block grant for



### AID TO LOCALITIES 2018-19

child care may be used for child care 1 assistance pursuant to title 5-C of arti-2 cle 6 of the social services law. The 3 funds that are to be available to social services districts for child care assist-5 6 ance shall be apportioned among the social 7 services districts by the office according 8 to the allocation plan developed by the 9 office and submitted to the director of 10 the budget for approval within 60 days of 11 enactment of the budget. A district's 12 grant allocation, including any block 13 funds the office of temporary and disabil-14 ity assistance transfers from a district's 15 flexible fund for family services allo-16 cation to the state block grant for child 17 care at the district's request, for a particular federal fiscal year is avail-18 able only for child 19 care assistance 20 expenditures made during that federal 21 fiscal year and which are claimed by March 22 31 of the year immediately following the 23 end of that federal fiscal year. Notwithstanding any other provision of law, any 24 25 claims for child care assistance made by a 26 social services district for expenditures 27 made during a particular federal fiscal 28 year, other than claims made under title 29 XX of the federal social security act and 30 under the food stamp employment and train-31 ing program, shall be counted against the 32 social services district's block grant 33 allocation for that federal fiscal year. 34 A social services district shall expend its 35 allocation from the block grant in accord-36 ance with the applicable provisions in 37 federal law and regulations relating to 38 the federal funds included in the state block grant for child care and the requ-39 40 lations of the office of children and 41 family services. Notwithstanding any other 42 provision of law, each district's claims submitted under the state block grant for 43 44 child care will be processed in a manner that maximizes the availability of federal 45 46 funds and ensures that the district meets its maintenance of effort requirement 47 48 each applicable federal fiscal year. Funds 49 appropriated herein shall be subject to the amount awarded in federal grant fund-50 51 ing.



### AID TO LOCALITIES 2018-19

5 tional health and human services funding 6 be available. 7 Of the amounts appropriated herein, up to 8 \$22,034,000 may be available for services 9 and expenses for the operation and coordi-10 nation of child care resource and referral 11 agencies. Such funds are to be available 12 pursuant to a plan prepared by the office 13 of children and family services 14 approved by the director of the budget to 15 continue existing programs with existing 16 contractors that are satisfactorily performing as determined by the office of 17 18 children and family services, to award new 19 contracts to not-for-profit organizations 20 to continue programs where the existing 21 contractors satisfactorily are not 22 performing as determined by the office of 23 children and family services and/or to award new contracts to 24 not-for-profit 25 organizations through a competitive proc-26 ess.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available

for funding to social services districts

for child care assistance should addi-

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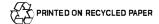
27 Of the amounts appropriated herein, up to 28 \$6,125,000 may be available for services 29 and expenses for the operation and coordi-30 nation of legally exempt enrollment agencies located in the city of New York. 31 32 Such funds are to be available pursuant to 33 a plan prepared by the office of children 34 and family services and approved by the 35 director of the budget to continue exist-36 ing programs with existing contractors 37 that are satisfactorily performing 38 determined by the office of children and 39 family services, to award new contracts to 40 not-for-profit organizations to continue 41 programs where the existing contractors 42 are not satisfactorily performing 43 determined by the office of children and 44 family services and/or to award new 45 contracts to not-for-profit organizations 46 through a competitive process.

47 Of the amounts appropriated herein, up to 48 \$1,100,000 may be available for services 49 and expenses for the operation οf 50 infant/toddler resource centers. Such 51 funds are to be available pursuant to a



### AID TO LOCALITIES 2018-19

- 1 plan prepared by the office of children and family services and approved by the 2 director of the budget to continue exist-3 ing programs with existing contractors 5 that are satisfactorily performing determined by the office of children and 6 7 family services, to award new contracts to not-for-profit organizations to continue 8 programs where the existing contractors 9 10 are not satisfactorily performing 11 determined by the office of children and 12 family services and/or to award 13 contracts to not-for-profit organizations 14 through a competitive process.
- 15 Of the amounts appropriated herein, up to 16 \$6,434,000 may be available for services 17 and expenses of child care provider train-18 ing.
- 19 Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 24 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 30 Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 37 Of the amounts appropriated herein, up to \$38 \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- 42 Of the amounts appropriated herein, up to 43 \$2,020,000 may be available for services 44 and expenses of subsidy and quality activ-45 ities at the state university of New York 46 including community colleges and state 47 operated campuses.
- 48 Of the amounts appropriated herein, up to 49 \$2,020,000 may be available for services 50 and expenses of subsidy and quality activ-51 ities at the city university of New York,



# AID TO LOCALITIES 2018-19

1	including community colleges and senior
2	colleges.
3	Of the amounts appropriated herein, up to
4	\$750,000 may be available for suballo-
5	cation to the department of agriculture
6	and markets for services and expenses of
7	child care services provided to children
8	of migrant workers in programs operated by
9	non-profit organizations under contract
10	with the department of agriculture and
11	markets to provide such care.
12	Of the amount appropriated herein, up to
13	\$50,000 may be available for services and
14	expenses of conducting a market rate
15	survey (13950) 308,746,000
16	•••••
17	Program account subtotal 308,746,000
18	•••••
19	Special Revenue Funds - Other
20	Miscellaneous Special Revenue Fund
21	Quality Child Care and Protection Account - 21900
22	For services and expenses related to admin-
23	istering the "quality child care and
24	protection act" specifically, the
25	provision of grants to child day care
26	providers for health and safety purposes,
27	for training of child day care provider
28	staff and other activities to increase the
29	availability and/or quality of child care
30	programs. No expenditure shall be made
31	from this account until an expenditure
32	plan has been approved by the director of
33	the budget (13950) 343,000
34	***************************************
35	Program account subtotal 343,000
36	
37	FAMILY AND CHILDREN'S SERVICES PROGRAM 2,624,930,750
38	
39	General Fund
40	Local Assistance Account - 10000
41	Notwithstanding any inconsistent provision
42	of law, the amount appropriated herein,
43	shall be available under a foster care
44	block grant for state reimbursement of
45	eligible social services district expendi-
46	tures for the provision and administration
40	cares for the provision and administration



### AID TO LOCALITIES 2018-19

of foster care services including care, 1 maintenance, supervision, and tuition; for 2 supervision of foster children placed in 3 federally funded job corps programs; for 4 5 maintenance, supervision, 6 tuition for adjudicated juvenile delin-7 quents and persons in need of supervision 8 placed in residential programs operated by 9 authorized agencies and in out-of-state 10 residential programs; and for 11 provision and administration the of 12 kinship guardian assistance program 13 including kinship guardianship assistance 14 payments and payments for non-recurring 15 guardianship expenses; except 16 reimbursement from the amount appropriated herein shall not be available for tuition 17 expenditures for foster children, includ-18 ing persons in need of supervision and 19 20 adjudicated juvenile delinquents, made by 21 a social services district located within 22 a city having a population of one million 23 or more.

24 Notwithstanding any other provision of law, 25 a portion of the funds are available to 26 reimburse social services districts for 27 the change in the maximum state aid rates 28 established by the office of children and 29 family services for the 2018-19 rate year 30 pursuant to section 398-a of the social services law and sections 4003 and 4405 of 31 32 the education law to reflect the continua-33 tion of the cost of living adjustments 34 that became effective April 1, 2008 for 35 payments made to foster parents and for 36 salary and fringe benefit costs and other 37 critical nonpersonal services costs for 38 foster care programs as determined by the 39 office. Social services districts must 40 adjust the amount of payments made for 41 provided by congregate care 42 foster boarding home programs and foster parents to reflect the cost of 43 44 living adjustments in the manner specified by the office. Each authorized agency 45 46 operating a congregate care or foster 47 boarding home program in New York state 48 for which the office sets a maximum state 49 aid rate pursuant to section 398-a of the 50 social services law or section 4003 or 51 4405 of the education law shall submit, at



### AID TO LOCALITIES 2018-19

1 the time and in a manner to be determined by the office, a written certification, 2 3 attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that 5 6 became effective April 1, 2008 for that 7 program will be or were used solely in 8 accordance with the requirements of the 9 cost of living adjustment established by 10 the office. 11 Notwithstanding any inconsistent provision 12 of law, including section 1 of part C of 13 chapter 57 of the laws of 2006, as amended 14 by part I of chapter 60 of the laws of 15 2014, for the period commencing on April 16 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of 17 living adjustment for the purpose 18 19 establishing rates of payments, contracts 20 or any other form of reimbursement. 21 Within the amounts appropriated herein, 22 state reimbursement to each social 23 services district for services identified 24 herein that are otherwise reimbursable by the state from April 1, 2018 through March 25 26 31, 2019 shall be limited to a district 27 allocation, hereinafter referred to as the 28 district's block grant allocation. 29 Notwithstanding any other provision of 30 law, such block grant allocation shall be 31 based, in part, on each district's claims 32 for such costs, adjusted by the applicable 33 cost allocation methodology and net of any retroactive payments for the 12 month 34 35 period ending June 30, 2017 that are 36 submitted on or before January 2, 2018 37 and, in part, on such other factors as 38 determined by the office of children and 39 family services and approved by the direc-40 tor of the budget. Any portion of a social 41 services district's allocation from funds 42 appropriated herein not claimed by such 43 district during the state fiscal year may 44 be used by such district for expenditures on preventive services provided pursuant 45 46 to section 409-a of the social services independent living 47 services 48 aftercare services provided pursuant to 49 regulations of the department of family 50 assistance, claimed by such district

during the next state fiscal year up to



### AID TO LOCALITIES 2018-19

1 the amount remaining from the district's foster care block grant allocation, 2 provided however, that any claims for such 3 services during the next state fiscal year in excess of such amount shall be subject 5 6 to 62 percent state reimbursement exclusive of any federal funds made available 7 8 for such purposes, in accordance with 9 directives of the department of family 10 assistance and subject to the approval of 11 the director of the budget. Any claims submitted by a social services district 12 13 for reimbursement for a particular state 14 fiscal year for which the social services 15 district does not receive state or federal 16 reimbursement during that state fiscal 17 year may not be claimed against that district's block grant apportionment for 18 19 the next state fiscal year. 20 The office of children and family services, 21 with the approval of the director of the 22 budget, may reduce a district's block 23 grant allocation by the state share decrease related to federal retroactive 24 25 such foster care reimbursement for services identified herein. The office, 26 27 with the approval of the director of the 28 budget, may reduce a district's block 29 grant allocation by the state share of 30 disallowances or sanctions taken against district pursuant to the social 31 32 services law or federal law. 33 Notwithstanding any other provision of law, 34 the state shall not be responsible for 35 reimbursing a social services district and 36 a district shall not seek state reimburse-37 ment for any portion of any state disal-38 lowance or sanction taken against the 39 social services district, or any federal 40 disallowance attributable to final federal 41 agency decisions or to settlement made, on 42 or after July 1, 1995, when such disallow-43 ance or sanction results from the failure 44 of the social services district to comply or state requirements, 45 federal 46 including, but not limited to, failure to 47 document eligibility for federal or state 48 funds in the case record; provided, howev-49 er, if the office determines that any 50 federal disallowance for services provided

between January 1, 1999 and May 31, 1999



### AID TO LOCALITIES 2018-19

2 the state legislation implementing the federal adoption and safe families act, 3 the state shall be solely responsible for the full amount of the disallowance or 5 sanction; provided, further, however, this 6 7 provision shall be deemed to apply both 8 prospectively and retroactively regardless 9 of whether such sanctions or disallowances 10 are for services provided or claims made 11 prior to or after April 1, 2018. 12 Notwithstanding any other provision of law, 13 any federal disallowance resulting from a 14 federal title IV-E eligibility review or 15 audit that uses extrapolated statistic 16 techniques shall be passed along by the 17 state to any and all social services districts that the office of children and 18 19 family services has determined have not 20 complied with the title IV-E eligibility 21 requirements or have not taken the neces-22 sary actions to ensure compliance with 23 such requirements including, but 24 limited to, failing to: assess and fully document all the criteria and have readily 25 26 available all the necessary documents to 27 establish and continue title IV-E eligi-28 bility for all title IV-E eligible chil-29 dren within the required time frames; 30 claim title IV-E funding only for cases 31 that meet all of the title IV-E eligibil-32 ity criteria; and fully implement the 33 social services payment system on or 34 before April 1, 2005 for all direct and 35 voluntary agency foster care services. 36 Notwithstanding any law to the contrary, the 37 office of children and family services 38 shall impose on social services districts 39 any federal disallowance issued against 40 the state as a result of a federal title 41 IV-E secondary eligibility review regard-42 less of the date the children may have entered foster care, the date the eligi-43 44 bility or payment errors occurred, or the filing date of any federal claims for 45 46 reimbursement; provided, however, that the 47 state shall be responsible for the disal-48 lowed costs and expenditures related to 49 the placement of children in a facility operated by the office of children and 50 51 family services, which shall be determined

results solely from the late enactment of



### AID TO LOCALITIES 2018-19

1 in the same manner as the disallowed costs and expenditures for social services 2 districts other than the city of New York. 3 In order to reimburse the federal government for the full amount of any disallow-5 6 ance imposed on the state by the federal 7 administration for children and families 8 within the timeframes necessary to avoid 9 any potential interest payments on such 10 amount, the office of children and family 11 services is authorized to immediately 12 offset funds otherwise due to each 13 district for a pro rata share of the total 14 disallowed costs based on the percentage 15 of applicable federal title IV-E claims 16 made by that district for the relevant 17 time period as compared to the total applicable statewide title IV-E claims. 18 The amount of the offset against each 19 district will be adjusted, if necessary, 20 21 upon completion of the disallowance allo-22 cation process. The final allocation of 23 the amount of any federal disallowance resulting from a title IV-E secondary 24 25 eligibility review shall be allocated 26 among the districts so that each district 27 responsible for the amount shall be 28 attributable to each of the district's 29 children or cases that are determined by 30 the federal review to be unallowable. Each 31 district shall also be responsible for a 32 portion of the federal extrapolated disal-33 lowance amount based on the relative error 34 rate for the district. The city of New 35 York's error rate will be based on the federal sample and federal statistics. For 36 37 all social services districts other than 38 the city of New York, the error rate will 39 be based on a review conducted by the 40 district of a sample of children and/or 41 cases determined by the office of children 42 and family services and a re-review of a sub-sample by the office of those children 43 44 and/or cases determined by the office. The office of children and family services 45 46 will determine what is reasonable in 47 establishing the size of the sample and 48 sub-sample for each district. The office 49 of children and family services shall notify each social services district of 50 51 the sample of children and/or cases from



### AID TO LOCALITIES 2018-19

the federal audit period that the social 1 services district must review. Any child 2 or case from the social services district 3 that was included in the federal sample will automatically be included in the 5 6 social services district's review sample 7 and the determination made at the federal 8 review regarding that child or case will 9 govern for the purposes of the social 10 services district's review. The social 11 services district must complete and submit 12 the results of its review to the office of 13 children and family services within 60 days of receipt of the sample. The error 14 15 rate for the district will be based on the 16 findings of the district's review and the 17 office of children and family services' re-review. If a social services district 18 19 does not complete its review within 60 days of receiving the sample from the 20 21 office of children and family services, 22 the office of children and family services 23 shall assign an error rate to the social 24 services district based on the relative 25 percentage of the district's applicable 26 title IV-E claims for the relevant period 27 as compared to applicable statewide title 28 IV-E claims for that period and other 29 circumstances that the office of children 30 and family services may consider in order to allocate 100 percent of the federal 31 32 disallowance. The office of children and 33 family services shall apply each social 34 services district's error rate to the 35 total amount of the district's applicable 36 title IV-E claims including associated 37 administrative expenses. The resulting 38 dollar amounts for all of the social 39 services districts will be summed 40 derive the total amount of title IV-E 41 claims deemed to be in error statewide. To 42 establish a disallowance percentage for 43 each social services district, the amount 44 of the district's title IV-E claims deemed to be in error will be divided by the 45 amount of statewide title IV-E claims 46 deemed to be in error. The resulting 47 48 disallowance percentage for each district 49 will be applied to the entire title IV-E 50 extrapolated disallowance calculated by 51 the federal review to determine the amount



### AID TO LOCALITIES 2018-19

of the extrapolated disallowance for which 1 the district is responsible. Each district 2 3 will be credited for the amount already disallowed for any individual children or cases found to be in error during the 5 The exclusive appeal 6 federal review. 7 rights for the review of the amount of the 8 federal disallowance assigned to 9 social services district shall be pursuant 10 to article 78 of the civil practice laws 11 and rules; provided, however, that in any 12 such action all of the social services 13 districts shall be joined as necessary 14 parties and the venue of any such action 15 shall be in Rensselaer county. Any social 16 services district that fails to complete 17 its sample review in the required time frames shall have no right to appeal and 18 19 shall not be a necessary party to any 20 action brought by another social services 21 district. 22 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to

available for payment of state aid heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.

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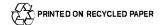
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47 48

49

50 51 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.



#### AID TO LOCALITIES 2018-19

1 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local social services districts for programs 5 provided under the federal social security 6 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25 Notwithstanding the provisions of any other 26 law to the contrary, the office of chil-27 dren and family services may, on behalf of 28 social services districts, make payments 29 to foster boarding homes paid directly by 30 social services districts by direct depos-31 it or debit card. Local social services districts shall reimburse the office for 32 the costs of administering such direct 33 34 deposit or debit card payments. Notwithstanding any inconsistent provision 36 of the social services law or the state 37 finance law, the office of children and 38 family services shall, on a quarterly 39 basis, request that the office of tempo-40 rary and disability assistance reimburse 41 the office of children and family services 42 for the non-federal share of the costs of 43 administering such direct deposit or debit 44 card payments to capture the local share 45 of such costs. Notwithstanding any other provision of law, if a social services district fails to 47 48 provide reimbursement to the office of 49 children and family services pursuant to

section 529 of the executive law within 60

days of receiving a bill for services



#### AID TO LOCALITIES 2018-19

under such section, or by the date certain 1 such office for providing 2 bу reimbursement, whichever is later, the 3 the department of family offices of assistance are authorized to exercise the 5 state's set-off rights by withholding any 6 7 amounts due and owing to such district 8 this appropriation, up to such 9 amounts due and owing to the state under 10 section 529 of the executive law and 11 transferring such funds to the miscella-12 neous special revenue fund youth facility 13 per diem account (22186). 14 Notwithstanding any provision of articles 15 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements of such articles, and nothing contained in 18 19 such articles, or in any other provisions 20 of law related to the licensure require-21 ments of persons licensed under those 22 articles, shall prohibit or limit the 23 activities or services of any person in the employ of a program or service oper-24 25 certified, regulated, funded, 26 approved by, or under contract with the 27 office of children and family services, a 28 local governmental unit as such term is 29 defined in article 41 of the mental 30 hygiene law, and/or a local social 31 services district as defined in section 61 32 of the social services law, and all such 33 entities shall be considered to 34 approved settings for the receipt of 35 supervised experience for the professions 36 governed by articles 153, 154 and 163 of 37 the education law, and furthermore, no 38 such entity shall be required to apply for 39 nor be required to receive a waiver pursu-40 ant to section 6503-a of the education law 41 in order to perform any activities or provide any services (13997) ...... 383,526,000 42 43 Notwithstanding any inconsistent provision 44 of law, the amount appropriated herein 45 shall be made available to reimburse 62 eligible social services 46 percent of 47 district expenditures that are claimed by March 31, 2019 for child welfare services, 48 49 except that notwithstanding any other 50 provision of law, the 62 percent 51 reimbursement to a social



#### AID TO LOCALITIES 2018-19

district located within a city having a 1 population of one million or more shall be 2 \$320,000,000, which shall 3 capped at and be limited to preventive include services provided pursuant to section 5 409-a of the social services law other 6 7 community optional preventive 8 services, child protective services, inde-9 pendent living services, after-care 10 services as defined in regulations of the 11 department of family assistance, 12 adoption administration and services, 13 other than adoption subsidies provided 14 pursuant to title 9 of article 6 of the 15 social services law and regulations of the 16 department of family assistance incurred 17 on or after October 1, 2017 and before October 1, 2018 and that are otherwise 18 19 reimbursable by the state on or after 20 April 1, 2018, after first deducting ther-21 efrom any federal funds properly received 22 or to be received on account thereof upon 23 certification by the social services 24 district that it will not be using these 25 funds to supplant other state and local 26 funds and that the district will not 27 submit claims for reimbursement under this 28 appropriation for the same type and level of services that the county previously 29 30 provided and claimed under any contract in existence on October 1, 2002 as other than 31 32 child protective, preventive, independent 33 living, after care or adoption services or 34 adoption administration. 35 The money hereby appropriated is to be 36 available for payment of state aid hereto-37 fore accrued or hereafter to accrue to 38 municipalities. Subject to the approval of the director of the budget, the money 39 40 hereby appropriated shall be available to 41 the office net of disallowances, refunds, 42 reimbursements, and credits; provided, however, that notwithstanding any other 43 provision of law, for a district to 44 45 receive reimbursement for such services, 46 the amount of funds that the district 47 expends on such services from its flexible

fund for family services allocation and

any flexible fund for family services

request to the title XX social services

at

the

funds transferred

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district's

#### AID TO LOCALITIES 2018-19

block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law,

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selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training in accordance with provided vouchers section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.



#### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by 25 the social services law, or payments of 26 federal funds otherwise due to the local social services districts for programs 27 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified by the state comptroller or the state 31 32

commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share payments made pursuant to section 367-b of

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46 the social services law. 47 Notwithstanding the provisions of any other law to the contrary, the office of chil-49 dren and family services may, on behalf of social services districts, make 50 payments for adoption subsidies by direct



#### AID TO LOCALITIES 2018-19

debit card. Local social

office for the costs of administering such 3 direct deposit or debit card payments. Notwithstanding any inconsistent provision of the social services law or the state 7 finance law, the office of children and 8 family services shall, on a quarterly 9 basis, request that the office of tempo-10 rary and disability assistance reimburse 11 the office of children and family services 12 in an amount equal to 38 percent of the 13 non-federal share of the costs of adminis-14 tering such direct deposit or debit card 15 payments to capture the local share of 16 such costs.

services districts shall reimburse the

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or

17 Notwithstanding any other provision of law, 18 the office of children and family services shall reissue per diem rates, required 19 pursuant to section 529 of the executive 20 21 for calendar years 2002 through 2009 22 to remove any adjustments to the costs 23 included in determining such rates to 24 reflect any changes in federal funding 25 made available to the office or to local 26 social services districts for such costs 27 and, provided further, the office shall 28 not include any such adjustments in per 29 diem rates established hereafter.

30 reimbursement made by local social A11 services districts for care, maintenance 31 32 and supervision under this section shall 33 be paid directly to the state through the 34 office of children and family services for 35 deposit into a miscellaneous special 36 revenue fund known as the youth facility 37 per diem account.

38 Notwithstanding any other provision of law, 39 if a social services district fails to 40 provide reimbursement to the office of 41 children and family services pursuant to section 529 of the executive law within 60 42 days of receiving a bill for services 43 under such section, or by the date certain 44 such office 45 by for providing 46 reimbursement, whichever is later, the 47 offices of the department οf family assistance are authorized to exercise the 48 state's set-off rights by withholding any 49 50 amounts due and owing to such district 51 under this appropriation, up to



#### AID TO LOCALITIES 2018-19

section 529 of the executive law and 2 3 transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186). 5 Notwithstanding any provision of articles 6 7 153, 154 and 163 of the education law, 8 there shall be an exemption from the 9 professional licensure requirements of 10 such articles, and nothing contained in 11 such articles, or in any other provisions 12 of law related to the licensure require-13 ments of persons licensed under those 14 articles, shall prohibit or limit the 15 activities or services of any person in 16 the employ of a program or service oper-17 certified, regulated, funded, approved by, or under contract with the 18 19 office of children and family services, a local governmental unit as such term is 20 21 defined in article 41 of the mental 22 hygiene law, and/or a local social 23 services district as defined in section 61 of the social services law, and all such 24 25 entities shall be considered to settings for the receipt of 26 approved 27 supervised experience for the professions 28 governed by articles 153, 154 and 163 of 29 the education law, and furthermore, no 30 such entity shall be required to apply for 31 nor be required to receive a waiver pursu-32 ant to section 6503-a of the education law 33 in order to perform any activities or 34 provide any services (13998) ...... 635,073,000 Notwithstanding any other provision of law, 36 the amount appropriated herein shall be 37 available to reimburse for 98 percent of 38 65 percent of eligible social services 39 district expenditures that are claimed by 40 March 31, 2019 for those community preven-41 tive services provided from October 1, 42 2017 through September 30, 2018 at a cost 43 that does not exceed the cost that was in effect on October 1, 2008; provided, 44 however, that should insufficient funds be 45 46 available to provide state reimbursement 47 for 98 percent of 65 percent of such 48 costs, reimbursement shall be made propor-49 tionally to each district based on the percentage of their total eligible claims 50 51 to the amount appropriated; and, provided

amounts due and owing to the state under



### AID TO LOCALITIES 2018-19

further, however, that if the 1 appropriated exceeds the amount of funds 2 necessary to reimburse 98 percent of 65 3 percent of the eligible social services 4 5 district expenditures, the office may, to 6 the extent funds are available, provide 7 reimbursement for 98 percent of 65 percent services district 8 of eligible social 9 expenditures for new community preventive 10 services programs approved by the office 11 and only up to the amounts approved by the office. A local social services district 12 13 seeking federal and/or state reimbursement 14 for community preventive services provided 15 on or after October 1, 2017 must submit 16 claims that separately identify the costs 17 of such services in a form and manner and at such times as are required by the 18 19 department of family assistance and that 20 information regarding outcome based meas-21 ures that demonstrate quality of services 22 provided and program effectiveness be 23 submitted to the office of children and family services in a form and manner and 24 25 at such times as required by the office. 26 the amount appropriated herein, up to 27 \$1 million may be used to provide addi-28 tional funding to an eligible program or 29 programs with evaluation results that show 30 program effectiveness and demonstrate private monetary support as determined by 31 32 the office of children and family services 33 and approved by the director of the budget 34 (13999) ...... 12,124,750 Notwithstanding any other provision of law, 36 for suballocation to the office of mental 37 health and subsequently for suballocation 38 from the office of mental health to the 39 department of health for 94 percent of 40 percent of the nonfederal share of medical 41 assistance payments for home and community 42 based waiver services provided in accord-43 ance with subdivision 9 of section 366 of 44 the social services law as authorized by selected social services districts which 45 46 choose to use preventive services funds to 47 support such costs and to authorize the 48 office of temporary and disability assist-49 ance to intercept funds otherwise due to 50 the districts to provide the 38.9 percent



#### AID TO LOCALITIES 2018-19

1 local share of such preventive services 2 expenditures. 3 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 5 by part I of chapter 60 of the laws of 6 7 2014, for the period commencing on April 8 1, 2018 and ending March 31, 2019 the 9 commissioner shall not apply any cost of 10 adjustment for the purpose of 11 establishing rates of payments, contracts 12 or any other form of reimbursement (14001) ... 6,213,000 13 For services and expenses of the office of 14 children and family services and local 15 social services districts for activities 16 necessary to comply with provisions of the adoption and safe fami-17 lies act of 1997 (P.L. 105-89) and chapter 18 7 of the laws of 1999 and chapter 668 of 19 the laws of 2006 requiring criminal record 20 21 checks for foster care parents, prospec-22 tive adoptive parents, and adult household 23 members. Funds appropriated herein shall 24 be made available in accordance with a plan to be developed by the commissioner 25 26 of the office of children and family 27 services and approved by the director of 28 the budget. 29 Notwithstanding any other provision of law to the contrary, the following appropri-30 ation shall be net of refunds, rebates, 31 32 reimbursements and credits. Funds appro-33 priated herein shall be available for 94 percent of 98 percent of one-half of the 34 35 non-federal share of the national and 36 state fees for fingerprinting foster care 37 parents, prospective adoptive parents, and 38 other adult household members. Notwith-39 standing any inconsistent provision of 40 law, and pursuant to chapter 7 of the laws 41 of 1999 and chapter 668 of the laws of 42 2006, local social services districts shall reimburse the commissioner of the 43 44 office of children and family services for an amount equal to 53.94 percent of the 45 46 non-federal share of the cost of obtaining state and national fingerprint records. 47 48 Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the 49 laws of 1999 and chapter 668 of the laws 50 51 of 2006, the commissioner of the office of



#### AID TO LOCALITIES 2018-19

children and family services shall, 1 behalf of local social services districts, 2 make payments to the division of criminal 3 justice services for processing of state 5 and national criminal record checks and any other related costs. The commissioner 6 7 shall ensure expenditures made pursuant to 8 this provision reflect appropriate federal 9 and local shares. The commissioner of the 10 office of children and family services 11 shall request that the commissioner of the 12 office of temporary and disability assist-13 ance reimburse the commissioner of the 14 office of children and family services in 15 an amount equal to 53.94 percent of the 16 nonfederal share of such payments provided payments 17 that such reimbursement in 18 reflects actual expenditures made on behalf of each local social 19 services 20 district to capture the local share of 21 such costs. 22 Notwithstanding any inconsistent provision 23 of the social services law or the state 24 finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and 25 26 disability assistance 27 reimburse 28 commissioner of the office of children and 29 family services in an amount equal to 30 53.94 percent of the non-federal share of such fees to capture the local share of 31 32 such fees. Such reimbursement shall occur 33 on or before the one hundred and twentieth 34 day following the close of the preceding 35 quarter and shall be charged among 36 districts based on the number of children 37 currently placed in foster care in each 38 local social services district provided 39 that this methodology is revised quarterly 40 to reflect most current available data. 41 Amounts appropriated herein may, subject 42 to the director of the budget, be interchanged or transferred with any other 43 44 appropriation of the office of children 45 and family services or the office of 46 temporary and disability assistance as 47 necessary to reimburse the state share of 48 social services district costs

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appropriated herein (14002) ...... 1,857,000

#### AID TO LOCALITIES 2018-19

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law. 3 Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount 6 7 to be distributed or otherwise expended by the state to reimburse social services 8 9 districts pursuant to section 456 of the 10 social services law shall be 62 percent of 11 eligible social services district expendi-12 tures. 13 The amount hereby appropriated is to be 14 available for payment of aid heretofore 15 accrued or hereafter to accrue to munici-16 palities. Subject to the approval of the 17 director of the budget, the amount hereby appropriated shall be available to the 18 19 office net of disallowances, refunds, reimbursements, and credits. 20 21 Notwithstanding any inconsistent provision 22 of law, the amount herein appropriated may 23 be transferred to any other appropriation 24 within the office of children and family 25 services and/or the office of temporary 26 and disability assistance and/or suballo-27 cated to the office of temporary and disa-28 bility assistance for the purpose 29 paying local social services districts' 30 costs of the above program and may be 31 increased or decreased by interchange with 32 any other appropriation or with any other item or items within the amounts appropri-33 34 ated within the office of children and 35 family services general fund - local 36 assistance account with the approval of 37 the director of the budget who shall file 38 such approval with the department of audit 39 and control and copies thereof with the 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee. 43 Notwithstanding any inconsistent provision 44 45 46

of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state



#### AID TO LOCALITIES 2018-19

commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain by such office for providing reimbursement, whichever is later, the offices of the department of assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to amounts due and owing to the state under



#### AID TO LOCALITIES 2018-19

section 529 of the executive law and 1 transferring such funds to the miscella-2 neous special revenue fund youth facility 3 per diem account (22186) (13917) ...... 187,850,000 For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). 7 Notwithstanding any inconsistent provision 8 of law, the amount herein appropriated 9 shall be used to provide post-adoption 10 services, post-guardianship services, and 11 services to support and sustain positive 12 permanent outcomes for children who other-13 wise might enter into foster care in 14 accordance with federal requirements. 15 Notwithstanding any inconsistent provision 16 of law, the amount herein appropriated may 17 be increased by transfer or by interchange 18 with any other appropriation or with any 19 other item or items within the amounts 20 appropriated within the office of children 21 and family services if needed to meet 22 federal requirements and with the approval 23 of the director of the budget who shall file such approval with the department of 24 25 audit and control and copies thereof with 26 the chair of the senate finance committee 27 and the chair of the assembly ways and means committee (13959) ..... 7,000,000 28 29 For services and expenses for foster care, 30 child protective services, adult and 31 preventive and adoption services provided 32 by Indian tribes pursuant to subdivision 2 33 of section 39 of the social services law, 34 after deducting therefrom any federal 35 funds properly received or to be received. 36 Notwithstanding the provisions of any 37 other law to the contrary, the liability 38 of the state and the amount to be distrib-39 uted or otherwise expended by the state 40 shall be 92 percent of eligible expendi-41 tures. Notwithstanding any provision of articles 42 153, 154 and 163 of the education law, 43 there shall be an exemption from the 44 professional licensure requirements 45 46 such articles, and nothing contained in 47 such articles, or in any other provisions 48 of law related to the licensure require-49 ments of persons licensed under those articles, shall prohibit or limit the 50 51 activities or services of any person in



### AID TO LOCALITIES 2018-19

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1	the employ of a program or service oper-
2	ated, certified, regulated, funded,
3	approved by, or under contract with the
4	office of children and family services, a
5	local governmental unit as such term is
6	defined in article 41 of the mental
7	hygiene law, and/or a local social
8	services district as defined in section 61
9	of the social services law, and all such
10	entities shall be considered to be
11 12	approved settings for the receipt of
13	supervised experience for the professions
14	governed by articles 153, 154 and 163 of
	the education law, and furthermore, no
15 16	such entity shall be required to apply for
17	nor be required to receive a waiver pursu- ant to section 6503-a of the education law
18	in order to perform any activities or
19	provide any services (14003) 4,700,000
20	For services and expenses of certain child
21	fatality review teams approved by the
22	office of children and family services for
23	the purposes of investigating and/or
24	reviewing the death of children (14004) 829,100
25	For services and expenses of certain local
26	or regional multidisciplinary child abuse
27	investigation teams approved by the office
28	of children and family services for the
29	purpose of investigating reports of
30	suspected child abuse or maltreatment and
31	for new and established child advocacy
32	centers (14005) 5,229,900
33	The money hereby appropriated is to be
34	available for payment of state aid hereto-
35	fore accrued or hereafter to accrue to
36	municipalities. Subject to the approval of
37	the director of the budget, the money
38	hereby appropriated shall be available to
39	the office net of disallowances, refunds,
40	reimbursements, and credits.
41	Notwithstanding any inconsistent provision
42	of law, the amount herein appropriated may
43	be transferred to any other appropriation
44	within the office of children and family
45	services and/or the office of temporary
46	and disability assistance and/or suballo-
47	cated to the office of temporary and disa-
48	bility assistance for the purpose of
49	paying local social services districts'
50	costs of the above program and may be
51	increased or decreased by interchange with



#### AID TO LOCALITIES 2018-19

any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of

federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.



#### AID TO LOCALITIES 2018-19

The amounts appropriated herein shall be 1 available for reimbursement of 2 3 district claims only to the extent that such claims are submitted within twentyfour months of the last day of the state 5 6 fiscal year in which the expenditures were 7 incurred, unless waived for good cause by 8 the commissioner subject to the approval 9 of the director of the budget. 10 For services and expenses of medical care 11 for foster children. The amount appropri-12 ated herein shall be available for trans-13 fer or suballocation to the department of 14 health for the medical assistance program 15 for such services and expenses (14006) ..... 37,450,000 16 For services and expenses, including local 17 administrative costs, for providing medihome and community based waiver 18 services pursuant to subdivision 12 of 19 20 section 366 of the social services law. 21 The amount appropriated herein is subject 22 to a spending plan approved by the divi-23 sion of the budget and may be available 24 transfer or suballocation to the 25 department of health for the medical 26 assistance program for such services and 27 expenses. 28 Notwithstanding any inconsistent provision 29 of law, including section 1 of part C of 30 chapter 57 of the laws of 2006, as amended 31 by part I of chapter 60 of the laws of 32 2014, for the period commencing on April 33 1, 2018 and ending March 31, 2019 the 34 commissioner shall not apply any cost of 35 living adjustment for the purpose 36 establishing rates of payments, contracts 37 or any other form of reimbursement. 38 Notwithstanding any provision of articles 39 153, 154 and 163 of the education law, 40 there shall be an exemption from the 41 professional licensure requirements of 42 such articles, and nothing contained in such articles, or in any other provisions 43 of law related to the licensure require-44 ments of persons licensed under those 45 46 articles, shall prohibit or limit the 47 activities or services of any person in 48 the employ of a program or service oper-49 certified, regulated, funded, 50 approved by, or under contract with the



office of children and family services, a

#### AID TO LOCALITIES 2018-19

local governmental unit as such term is 1 in article 41 of the mental 2 defined hygiene law, and/or a local 3 services district as defined in section 61 4 of the social services law, and all such 5 entities shall be considered to 6 settings for the receipt of 7 approved 8 supervised experience for the professions 9 governed by articles 153, 154 and 163 of 10 the education law, and furthermore, no 11 such entity shall be required to apply for 12 nor be required to receive a waiver pursu-13 ant to section 6503-a of the education law 14 in order to perform any activities or 15 provide any services (13919) ...... 73,289,000 16 The money hereby appropriated is to be 17 available for payment of state aid hereto-18 fore accrued or hereafter to accrue to 19 municipalities. Subject to the approval of 20 the director of the budget, the money 21 hereby appropriated shall be available to 22 the office net of disallowances, refunds, 23 reimbursements, and credits. 24 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 25 be transferred to any other appropriation 26 27 within the office of children and family 28 services and/or the office of temporary 29 and disability assistance and/or suballo-30 cated to the office of temporary and disability assistance for the purpose of 31 paying local social services districts' 32 33 costs of the above program and may be 34 increased or decreased by interchange with 35 any other appropriation or with any other 36 item or items within the amounts appropri-37 ated within the office of children and 38 services general fund - local 39 assistance account with the approval of 40 the director of the budget who shall file 41 such approval with the department of audit 42 and control and copies thereof with the 43 chairman of the senate finance committee 44 and the chairman of the assembly ways and 45 means committee. Notwithstanding any inconsistent provision 47 of law, in lieu of payments authorized by the social services law, or payments of 48 49 federal funds otherwise due to the local social services districts for programs 50



provided under the federal social security

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1 act or the federal food stamp act, funds herein appropriated, in amounts certified 2 3 by the state commissioner or the state commissioner of health as due from local social services districts each month as 5 6 their share of payments made pursuant to 7 section 367-b of the social services law 8 may be set aside by the state comptroller 9 in an interest-bearing account with such 10 interest accruing to the credit of the 11 locality in order to ensure the orderly and prompt payment of providers under 12 13 section 367-b of the social services law 14 pursuant to an estimate provided by the 15 commissioner of health of each 16 social services district's 17 payments made pursuant to section 367-b of 18 the social services law. 19 The amounts appropriated herein shall be 20 available for reimbursement of local 21 district claims only to the extent that 22 such claims are submitted within twenty-23 four months of the last day of the state 24 fiscal year in which the expenditures were 25 incurred, unless waived for good cause by 26 the commissioner subject to the approval 27 of the director of the budget. 28 Notwithstanding any inconsistent provision 29 of law, including section 1 of part C of 30 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 31 32 2014, for the period commencing on April 33 1, 2018 and ending March 31, 2019 the 34 commissioner shall not apply any cost of 35 adjustment for the purpose of 36 establishing rates of payments, contracts 37 or any other form of reimbursement. 38 Notwithstanding subdivision 10 of section 39 153 of the social services law and any 40 other provision of law to the contrary, 41 for state fiscal year 2018-19, the amount 42 appropriated herein shall be available for 43 18.424 percent reimbursement for local 44 expenditures for maintenance of children placed by 45 icapped 46 districts, outside of those located within 47 a city having a population of one million 48 or more, pursuant to article 89 of the 49 education law, except that in the case of



student attending a state-operated

school for the deaf or blind pursuant to

#### AID TO LOCALITIES 2018-19

article 87 or 88 of the education law who 1 was not placed in such school by a school 2 district shall be subject to 94 percent of 3 98 percent of 50 percent reimbursement by the state after first deducting therefrom 5 any federal funds received or to be 6 7 received on account of such expenditures 8 (13920) ...... 22,009,000 9 The money hereby appropriated is to be 10 available for payment of state aid hereto-11 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 12 13 the director of the budget, the money 14 hereby appropriated shall be available to 15 the office net of disallowances, refunds, 16 reimbursements, and credits. Notwithstanding any inconsistent provision 17 of law, the amount herein appropriated may 18 19 be transferred to any other appropriation within the office of children and family 20 21 services and/or the office of temporary 22 and disability assistance and/or suballo-23 cated to the office of temporary and disa-24 bility assistance for the purpose of 25 paying local social services districts' costs of the above program and may be 26 27 increased or decreased by interchange with 28 any other appropriation or with any other 29 item or items within the amounts appropri-30 ated within the office of children and family services general fund -31 assistance account with the approval of 32 33 the director of the budget who shall file 34 such approval with the department of audit 35 and control and copies thereof with the 36 chairman of the senate finance committee 37 and the chairman of the assembly ways and 38 means committee. 39 Notwithstanding any inconsistent provision 40 of law, in lieu of payments authorized by 41 the social services law, or payments of 42 federal funds otherwise due to the local social services districts for programs 43 44 provided under the federal social security act or the federal food stamp act, funds 45 46 herein appropriated, in amounts certified 47 by the state commissioner or the state 48 commissioner of health as due from local 49 social services districts each month as their share of payments made pursuant to 50



section 367-b of the social services law

#### AID TO LOCALITIES 2018-19

in an interest-bearing account with such 2 interest accruing to the credit of the 3 locality in order to ensure the orderly and prompt payment of providers under 5 section 367-b of the social services law 6 7 pursuant to an estimate provided by the 8 commissioner of health of each local 9 social services district's share 10 payments made pursuant to section 367-b of 11 the social services law. 12 Notwithstanding section 398-a of the social 13 services law or any other law to the 14 contrary, the amount appropriated herein, 15 or such other amount as may be approved by 16 the director of the budget, shall be available for 94 percent of 98 percent of 17 18 50 percent reimbursement after deducting 19 any federal funds available therefor to 20 social services districts for 21 attributable to dormitory authority bill-22 ings or approved refinancing of such bill-23 ings which result in local social services 24 districts' claims in excess of a local 25 district's foster care block grant allocation. In addition, subject 26 to 27 approval of the director of the budget, a 28 portion of funds appropriated herein, or 29 such other amount as may be approved by the director of the budget, shall be 30 available for reimbursement related to 31 payments made by a social 32 services 33 district to foster care providers subject 34 to the provisions of section 410-i of the 35 social services law for expenses directly 36 related to projects funded through the 37 housing finance agency for those foster 38 care providers which also received revised 39 or supplemental rates from the applicable 40 regulating agency to accommodate the hous-41 ing finance agency payments or the refi-42 nancing of previously approved dormitory 43 authority payments. Notwithstanding section 398-a of the social 44 services law or any other law to the 45 46 such reimbursement shall be contrary, 47 available for 94 percent of 98 percent of 48 50 percent of social services district 49 costs, after deducting federal 50 available therefor, for those social 51 services districts' claims in excess of a

may be set aside by the state comptroller



#### AID TO LOCALITIES 2018-19

block grant allocation for those amounts 2 3 exclusively attributable to the previously approved revised or supplemental rates. In 4 5 addition, subject to the approval of the 6 director of the budget, a portion of funds 7 appropriated herein may also be used for 8 payments to the dormitory authority of the 9 state of New York for advisory services 10 including, but not limited to, site visits 11 and review of applications, building plans 12 and cost estimates for voluntary agency 13 programs for which the office of children 14 and family services establishes maximum 15 state aid rates and for capital projects 16 for residential institutions for children 17 seeking financing under paragraph b of subdivision 40 of section 1680 of the 18 public authorities law, as amended by 19 chapter 508 of the laws of 2006 (13921) ..... 6,620,000 20 21 For payment of state aid for services and 22 expenses for programs pursuant to section 23 530 of the executive law for secure and 24 non-secure detention services provided from January 1, 2018 to December 31, 2018; 25 26 provided, however, notwithstanding 27 provisions of any other law to the contra-28 ry, the liability of the state and the 29 amount to be distributed or otherwise 30 expended by the state pursuant to section 530 of the executive law shall be deter-31 32 mined by first calculating the amount of 33 the expenditure or other liability pursu-34 ant to such law after taking into consid-35 eration any other limitations on amount of such expenditure or liability 36 37 set forth in the state budget for such year, and then reducing the amount so 38 39 calculated by two percent of such amount. 40 Within the amounts appropriated herein, 41 state reimbursement shall be limited to 42 the amount of the municipality's distrib-43 ution. Notwithstanding any other provision 44 of law, allocations shall be based on a 45 plan developed by the office of children 46 and family services and approved by the 47 director of the budget and shall be based, 48 in part, on each municipality's history of 49 detention utilization, youth population 50 and other factors as determined by the 51 office. Any portion of a municipality's

social services district's foster care



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for reimbursement of detention 2 pality 3 expenditures made during the period January 1, 2018 through December 31, 2018 may be claimed by such municipality to reim-5 6 burse 62 percent of expenditures during 7 such period for supervision and treatment 8 services for juveniles programs not other-9 wise reimbursable pursuant to chapter 58 10 of the laws of 2011. Notwithstanding any 11 provision of law to the contrary, the amount appropriated herein may provide for 12 13 reimbursement of up to 100 percent of the 14 cost of care, maintenance and supervision 15 for youth whose residence is outside the 16 county providing the services up to the county's distribution; provided that upon 17 18 such reimbursement from this appropriation, the office of children and family 19 20 services shall bill, and the home county 21 of such youth shall reimburse the office 22 children and family services, for 51 23 percent of the cost of care, maintenance 24 and supervision of such youth. 25 Notwithstanding any law to the contrary, the office of children and family services may 27 require that such claims and data on 28 detention use be submitted to the office 29 electronically in the manner and format 30 required by the office. 31 Notwithstanding any law to the contrary, the 32 office shall be authorized to promulgate 33 regulations permitting the office to 34 impose fiscal sanctions in the event that 35 the office finds non-compliance with regu-36 lations governing secure and nonsecure 37 detention facilities and to establish cost 38 standards related to reimbursement 39 secure and non-secure detention services. 40 Notwithstanding section 51 of the state 41 finance law and any other provision of law 42 to the contrary, the director of the budg-43 et may, upon the advice of the commission-44 er of the office of children and family services, authorize the transfer or inter-45 46 change of moneys appropriated herein with 47 any other local assistance - general fund 48 appropriation within the office of children and family services except where 49 50 transfer or interchange of appropriation

distribution not claimed by the munici-



AID TO LOCALITIES 2018-19

2 law. 3 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of 5 6 children and family services pursuant to 7 section 529 of the executive law within 60 8 days of receiving a bill for services 9 under such section, or by the date certain 10 such office for providing 11 reimbursement, whichever is later, the 12 offices of the department of family 13 assistance are authorized to exercise the 14 state's set-off rights by withholding any 15 amounts due and owing to such district 16 under this appropriation, up to 17 amounts due and owing to the state under section 529 of the executive law and 18 transferring such funds to the miscella-19 20 neous special revenue fund youth facility 21 per diem account (22186). 22 Notwithstanding any provision of articles 23 153, 154 and 163 of the education law, there shall be an exemption from the 24 professional licensure requirements 25 26 such articles, and nothing contained in 27 such articles, or in any other provisions 28 of law related to the licensure require-29 ments of persons licensed under those 30 articles, shall prohibit or limit the activities or services of any person in 31 32 the employ of a program or service oper-33 ated, certified, regulated, funded, 34 approved by, or under contract with the 35 office of children and family services, a 36 local governmental unit as such term is 37 defined in article 41 of the a local social 38 hygiene law, and/or 39 services district as defined in section 61 40 of the social services law, and all such 41 entities shall be considered to be approved settings for the receipt 42 43 supervised experience for the professions 44 governed by articles 153, 154 and 163 of the education law, and furthermore, no 45 46 such entity shall be required to apply for 47 nor be required to receive a waiver pursu-48 ant to section 6503-a of the education law 49 in order to perform any activities or 50 provide any services (13922) ...... 76,160,000

is prohibited or otherwise restricted by



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1 Notwithstanding any provision of law to the contrary, the amount appropriated herein 2 3 shall be available to the office of children and family services for payment of the state share of a county's prior years 5 6 claim for reimbursement based upon a subsequent review by the office of actual 7 8 expenditures for care, maintenance and 9 supervision provided to youth 10 detention, to address any underpayment of 11 state aid to the county for services and 12 expenses for detention in a prior calendar 13 year (14067) ..... 9,444,000 14 Notwithstanding any inconsistent provision 15 of law, the amount appropriated herein 16 shall be available under the supervision 17 treatment services for juveniles 18 program for 62 percent state reimbursement 19 to counties and the city of New York for eligible expenditures for the provision 20 21 and administration of eligible supervision 22 and treatment services for juveniles 23 programs during the period of October 1, 24 2018 through September 30, 2019 that have 25 been approved by the office of children 26 and family services pursuant to a plan 27 approved by the director of the budget; 28 provided, however, if a municipality is 29 unable to use all of its allocation for 30 such program period within the required 31 time frames, the municipality may apply to 32 the office of children and family services 33 for a waiver to permit the municipality to 34 continue to have the funds available to it 35 for an additional one-year program period 36 for eligible expenditures. Within the 37 amounts appropriated herein, state 38 reimbursement shall be limited to the 39 amount of such municipality's distrib-40 ution. The office of children and family 41 services shall not reimburse any claims 42 unless they are submitted within 12 months 43 of the calendar quarter in which the claimed services were delivered. These 44 funds shall not be used to supplant other 45 46 state and local funds (14068) ...... 8,376,000 47 Notwithstanding section 530 of the executive 48 law or any other law to the contrary, for 49 reimbursement of 49 percent of approved capital expenditures for secure juvenile 50 51 detention. Such reimbursement shall be in



#### AID TO LOCALITIES 2018-19

the form of depreciation of approved capi-1 tal costs and interest on bonds, notes or 2 other indebtedness necessarily undertaken 3 to finance construction costs. Notwithstanding any provision of laws to the 5 6 contrary, funding for such costs shall be 7 limited to the amount appropriated herein. 8 Notwithstanding any law to the contrary, 9 the office of children and family services 10 require that such claims 11 reimbursement of capital expenditures be 12 submitted to the office electronically in 13 the manner and format required by the 14 office. Notwithstanding section 51 of the 15 state finance law and any other provision 16 of law to the contrary, the director of 17 the budget may, upon the advice of the commissioner of the office of children and 18 19 family services, authorize the interchange 20 of moneys appropriated herein with any 21 other local assistance - general fund 22 appropriation within the office of chil-23 dren and family services (14008) ...... 4,600,000 24 For eligible services and expenses of youth 25 development programs as determined by the office of children and family services. 26 27 Notwithstanding any other provision of law 28 the contrary, a youth development 29 program shall mean a program designed to community-level 30 provide services 31 promote positive youth development but 32 shall not include approved runaway 33 programs transitional independent or34 living support programs as such terms are 35 defined in section 532-a of the executive 36 law. Each county or a city with a popu-37 lation of one million or more, which shall 38 be known as a municipality, operating a 39 youth development program approved by the 40 office of children and family services 41 shall be eligible for one hundred percent 42 state reimbursement of its qualified expenditures, subject to the amount avail-43 44 able under this appropriation and exclusive of any federal funds made available 45 46 therefor, not to exceed the municipality's 47 distribution of state aid for youth devel-48 opment programs. The amount appropriated 49 herein for youth development programs 50 shall be distributed by the office of 51 children and family services to eligible



#### AID TO LOCALITIES 2018-19

1 municipalities that have a comprehensive 2 plan that has been developed in consultation with the applicable municipal youth 3 bureau and approved by the office of chil-5 dren and family services. The distribution 6 the amount appropriated herein to 7 eligible municipalities by the office of 8 children and family services shall be 9 based on factors as determined by the 10 office and subject to the approval of the 11 director of budget; such factors shall include the number of youth under the age 12 13 of twenty-one residing in the municipality 14 as shown by the last published federal 15 census certified in the same manner as 16 provided by section 54 of the 17 finance law and may include, but not be 18 limited to, the percentage of youth living 19 in poverty within the municipality or such 20 other factors as provided for in the regu-21 lations of the office of children and 22 family services. Up to fifteen percent of 23 the youth development funds that a munici-24 pality would allocate to an approved local 25 youth bureau pursuant to an approved 26 comprehensive plan may be used for admin-27 istrative functions performed by 28 local youth bureau. Notwithstanding any 29 provision of law to the contrary, 30 approved local youth bureau that is not 31 providing, operating, administering youth development programs 32 monitoring 33 shall not receive funding under this 34 appropriation. The office shall not reim-35 burse any claims for youth development 36 programs unless they are submitted within 37 twelve months of the calendar quarter in 38 which the expenditure was made. The office 39 may require that such claims be submitted 40 to the office electronically in the manner 41 and format required by the office. A muni-42 cipality may enter into contracts 43 effectuate its youth development program 44 as approved by the office of children and 45 family services. No expenditures shall be 46 made from this appropriation for youth 47 development programs until a plan has been 48 approved by the director of the budget and 49 a certificate of approval allocating these 50 funds has been issued by the director of 51 the budget.



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Notwithstanding any provision of articles 1 153, 154 and 163 of the education law, 2 3 there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 5 6 such articles, or in any other provisions 7 of law related to the licensure require-8 ments of persons licensed under those 9 articles, shall prohibit or limit the 10 activities or services of any person in 11 the employ of a program or service oper-12 certified, regulated, funded, 13 approved by, or under contract with the 14 office of children and family services, a 15 local governmental unit as such term is 16 defined in article 41 of the a local social 17 hygiene law, and/or services district as defined in section 61 18 19 of the social services law, and all such 20 considered to be entities shall be 21 approved settings for the receipt 22 supervised experience for the professions 23 governed by articles 153, 154 and 163 of 24 the education law, and furthermore, no 25 such entity shall be required to apply for 26 nor be required to receive a waiver pursu-27 ant to section 6503-a of the education law 28 in order to perform any activities or 29 provide any services. 30 Notwithstanding any provision of law to the 31 contrary, provisions relating to youth 32 development programs and runaway and home-33 less youth services pursuant to part G of 34 chapter 57 of laws of 2013, as amended by 35 part M of the chapter 56 of the laws of 2017, shall hereby remain 36 in effect 37 (13925) ..... 14,121,700 38 For payment of state aid for programs for 39 the provision of eligible services to 40 runaway and homeless youth pursuant to a 41 plan, submitted by an eligible county, or 42 a city having a population of one million 43 or more, which shall be known as a municipality, and approved by the office of 44 45 children and family services as part of 46 such municipality's comprehensive plan in 47 accordance with article 19-H of the execu-48 tive law. 49 the amount appropriated herein, 50 office of children and family services 51 shall not reimburse any claims unless they



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are submitted within 12 months of the 1 calendar quarter in which the claimed 2 service or services were delivered. 3 Notwithstanding any law to the contrary, the office of children and family services may 5 6 require that such claims for provision of 7 services to runaway and homeless youth be submitted to the office electronically in 8 9 the manner and format required by the 10 office, and the information regarding 11 outcome based measures that demonstrate 12 quality of services provided and program 13 effectiveness be submitted to the office 14 in a form and manner and at such times as 15 required by the office. No expenditures 16 shall be made from this appropriation 17 until an annual expenditure plan 18 approved by the director of the budget and 19 a certificate of approval allocating these 20 funds has been issued by the director of 21 the budget and copies of such certificate 22 or any amendment thereto filed with the 23 state comptroller, the chairperson of the 24 senate finance committee and the chair-25 person of the assembly ways and means 26 committee. 27 Notwithstanding any provision of articles 28 153, 154 and 163 of the education law, 29 there shall be an exemption from the 30 professional licensure requirements 31 such articles, and nothing contained in 32 such articles, or in any other provisions 33 of law related to the licensure require-34 ments of persons licensed under those 35 articles, shall prohibit or limit the 36 activities or services of any person in 37 the employ of a program or service oper-38 certified, regulated, 39 approved by, or under contract with the 40 office of children and family services, a 41 local governmental unit as such term is defined in article 41 of the mental 42 a local social 43 law, and/or hygiene services district as defined in section 61 44 of the social services law, and all such 45 46 entities shall considered to be be

approved settings for the receipt

supervised experience for the professions

governed by articles 153, 154 and 163 of the education law, and furthermore, no

such entity shall be required to apply for

47

48

49



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```
nor be required to receive a waiver pursu-
1
     ant to section 6503-a of the education law
2
     in order to perform any activities or
3
     provide any services (14009) ...... 4,484,000
   For services and expenses provided by local
 6
     probation departments, for the post-place-
7
     ment care of youth leaving a youth resi-
8
     dential facility and for services and
9
     expenses of the office of children and
10
     family services related to community-based
11
     programs for youth in the care of the
12
     office of children and family services
     which may include but not be limited to
13
14
     multi-systemic therapy, family functional
15
     therapy and/or functional
                                  therapeutic
16
     foster care, and electronic monitoring.
17
   Funds appropriated herein shall be made
     available subject to the approval of an
18
     expenditure plan by the director of the
19
20
     budget. Funded programs
                                shall
                                        submit
21
     information regarding outcome based meas-
22
     ures that demonstrate quality of services
     provided and program effectiveness to the
23
     office in a form and manner and at such
24
25
     times as required by the office (14010) ...... 311,700
26
   Notwithstanding sections 131-u and 459-c of
27
     the social services law or any other law
28
     to the contrary, for reimbursement of 98
29
     percent of 50 percent of eligible expendi-
30
     tures to local social services districts
31
     for the provision and administration of,
32
     after first deducting therefrom any feder-
33
     al funds properly received or to
34
     received on account thereof: adult protec-
35
     tive services; residential services for
36
     victims of domestic violence who
37
     determined to be ineligible for public
38
     assistance during the time the victims
39
     were residing in residential programs for
40
     victims of domestic violence; and nonresi-
41
     dential services for victims of domestic
42
     violence.
43
   The money hereby appropriated is to be
44
     available for payment of state aid hereto-
     fore accrued or hereafter to accrue to
45
46
     municipalities. Subject to the approval of
47
     the director of the budget, the money
48
     hereby appropriated shall be available to
49
     the office net of disallowances, refunds,
50
     reimbursements, and credits.
```



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Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 be transferred to any other appropriation 3 within the office of children and family services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by 25 the social services law, or payments of 26 federal funds otherwise due to the local social services districts for programs 27 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified 31 by the state commissioner or the state commissioner of health as due from local 32 33 social services districts each month as 34 their share of payments made pursuant to 35 section 367-b of the social services law 36 may be set aside by the state comptroller 37 in an interest-bearing account with such 38 interest accruing to the credit of the 39 locality in order to ensure the orderly 40 and prompt payment of providers under 41 section 367-b of the social services law

commissioner of health of each local 43 44 social services district's share of payments made pursuant to section 367-b of 45 46 the social services law. 47 Notwithstanding any provision of articles 48 153, 154 and 163 of the education law, 49 there shall be an exemption from the professional licensure requirements 50

pursuant to an estimate provided by the

such articles, and nothing contained in

42



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such articles, or in any other provisions 1 of law related to the licensure require-2 ments of persons licensed under those 3 articles, shall prohibit or limit the activities or services of any person in 5 the employ of a program or service oper-6 7 ated, certified, regulated, funded, 8 approved by, or under contract with the 9 office of children and family services, a 10 local governmental unit as such term is 11 defined in article 41 of the a local social 12 hygiene law, and/or 13 services district as defined in section 61 14 of the social services law, and all such 15 entities shall be considered to be 16 approved settings for the receipt 17 supervised experience for the professions 18 governed by articles 153, 154 and 163 of the education law, and furthermore, no 19 20 such entity shall be required to apply for 21 nor be required to receive a waiver pursu-22 ant to section 6503-a of the education law 23 in order to perform any activities or 24 provide any services (14012) ...... 44,000,000 For services and expenses of kinship care 25 programs. Such funds are available pursu-27 ant to a plan prepared by the office of 28 children and family services and approved 29 by the director of the budget to continue 30 or expand existing programs with existing 31 contractors that are satisfactorily 32 performing as determined by the office of 33 children and family services, to award new 34 contracts to continue programs where the 35 existing contractors are not satisfactori-36 ly performing as determined by the office 37 of children and family services and/or 38 award new contracts through a competitive 39 process. Such contracts shall provide for 40 of information submission regarding 41 outcome based measures that demonstrate 42 quality of services provided and program 43 effectiveness to the office in a form and manner and at such times as required by 44 the office (14077) ...... 338,750 45 For services and expenses related to the 46 home visiting program. Such funds are to 47 48 be available pursuant to a plan prepared 49 by the office of children and family services and approved by the director of 50 the budget to continue or expand existing



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2 are satisfactorily performing as determined by the office of children and family 3 services, to award new contracts to continue programs where 5 the existing 6 contractors are  $\mathtt{not}$ satisfactorily 7 performing as determined by the office of 8 children and family services and/or to 9 award new contracts through a competitive 10 process. Such contracts shall provide for 11 submission of information regarding 12 outcome based measures that demonstrate 13 quality of services provided and program 14 effectiveness to the office in a form and 15 manner and at such times as required by 16 the office (13928) ...... 23,288,200 17 For services and expenses of the William B. Hoyt memorial children and family trust 18 19 fund, for prevention and support service programs for victims of family violence 20 pursuant to article 10-A of the social 21 22 services law. Programs funded through such 23 trust shall submit information regarding 24 outcome based measures that demonstrate 25 quality of services provided and program 26 effectiveness to the office in a form and 27 manner and at such times as required by 28 the office. Funds appropriated herein may 29 be transferred to the office of children 30 and family services miscellaneous special revenue fund, children and family trust 31 32 fund (14015) ...... 621,850 33 For services and expenses for supportive 34 housing for young adults aged 25 years or 35 younger leaving or having recently left 36 foster care or who had been in foster care 37 for more than a year after their 16th 38 birthday and who are at-risk of street 39 homelessness or sheltered homelessness 40 provided under the joint project between 41 the state and the city of New York, known 42 as the New York New York III supportive housing agreement. No expenditure shall be 43 44 made until a certificate of allocation has been approved by the director of the budg-45 46 et with copies to be filed with the chair-47 persons of the senate finance committee 48 and the assembly ways and means committee. 49 The amount appropriated herein may be 50 transferred or otherwise made available to 51 the city of New York administration for

programs with existing contractors that



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1 children's services for services and 2 expenses related to implementing 3 project. Notwithstanding any inconsistent provision 4 of law, including section 1 of part C of 5 chapter 57 of the laws of 2006, as amended 6 7 by part I of chapter 60 of the laws of 8 2014, for the period commencing on April 9 1, 2018 and ending March 31, 2019 the 10 commissioner shall not apply any cost of 11 living adjustment for the purpose of 12 establishing rates of payments, contracts 13 or any other form of reimbursement. 14 Notwithstanding any provision of articles 15 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements 18 such articles, and nothing contained in 19 such articles, or in any other provisions 20 of law related to the licensure require-21 ments of persons licensed under those 22 articles, shall prohibit or limit the 23 activities or services of any person in 24 the employ of a program or service oper-25 certified, regulated, 26 approved by, or under contract with the 27 office of children and family services, a 28 local governmental unit as such term is 29 defined in article 41 of the 30 law, and/or a local social hygiene 31 services district as defined in section 61 32 of the social services law, and all such 33 entities shall be considered to be 34 approved settings for the receipt 35 supervised experience for the professions 36 governed by articles 153, 154 and 163 of 37 the education law, and furthermore, no 38 such entity shall be required to apply for 39 nor be required to receive a waiver pursu-40 ant to section 6503-a of the education law 41 in order to perform any activities or provide any services (13929) ...... 2,170,000 42 For services and expenses of the Catholic 43 Family Center in Rochester to establish 44 45 and operate a statewide kinship informa-46 tion, education and referral network 47 (14013) ...... 220,500 For services and expenses of the advantage 49 after school program. Such funds are to be 50 available pursuant to a plan prepared by 51 the office of children and family services



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1	and approved by the director of the budget
2	to extend or expand current contracts with
3	community based organizations, to award
4	new contracts to continue programs where
5	the existing contractors are not satisfac-
6 7	torily performing as determined by the
8	office of children and family services and/or to award new contracts through a
9	competitive process to community based
10	organizations (14014)
11	For services and expenses of a public/
12	private partnership pilot program to fund
13	new and expand existing preventive, early
14	childhood development, and other services
15	to at-risk children, youth and families
16	and such funds shall not be used to
17	supplant other state, local or federal
18	funding. Notwithstanding any other
19	provision of law to the contrary, state
20	funding for the pilot program shall be
21	limited to the amount appropriated herein
22	and shall not constitute more than 65
23	percent of eligible program expenditures,
24	with the remaining 35 percent of program
25	expenditures to be supported with private
26	funds. The funds shall be distributed
27	through a competitive process for services
28	in an eligible region pursuant to a plan
29	prepared by the office of children and
30	family services and approved by the direc-
31	tor of the budget. Eligible regions are
32	the Capital, Central New York, Finger
33	Lakes, Long Island, Mid-Hudson, Mohawk
34	Valley, New York City, North Country,
35	Southern Tier or Western New York regions (13903) 3,409,000
36 37	(13903) 3,409,000
38	Program account subtotal 1,592,571,750
39	
33	
40	Special Revenue Funds - Federal
41	Federal Health and Human Services Fund
42	Social Services Block Grant Account - 25182
43	For services and expenses for supportive
44	social services provided pursuant to title
45	XX of the federal social security act.
46	Notwithstanding any other provision of
47	law, the moneys hereby appropriated shall
48	be apportioned by the office of children
49	and family services to local social



#### AID TO LOCALITIES 2018-19

services districts, to reimburse local 1 district expenditures 2 for supportive and training subject to the 3 services approval of the director of the budget; 4 provided, however, that reimbursement to 5 social services districts for eligible 6 7 expenditures for services incurred during 8 a particular federal fiscal year will be 9 limited to expenditures claimed by March 10 31 of the following year. 11 Notwithstanding any other provision of law, 12 of the funds available herein, including 13 any funds transferred from the temporary 14 assistance to needy families block grant 15 to the title XX block grant, \$66,000,000 16 shall be allocated to social services districts, solely for reimbursement of 17 expenditures for the provision and admin-18

istration of adult protective services,

residential services for victims of domes-20 21 tic violence who are determined to be 22 ineligible for public assistance during 23 the time the victims were residing in residential programs for victims of domes-24 25 tic violence, and nonresidential services 26 for victims of domestic violence, pursuant 27 to an allocation plan developed by the 28 office and submitted for approval by the 29 division of the budget no later than 60 30 days following enactment of this chapter, 31 based on each district's claims for such 32 costs and any other factors as identified 33 in the allocation plan, adjusted by appli-34 cable cost allocation methodology and net 35 of any retroactive payments for the 12 36 month period ending June 30, 2017 that are 37 submitted on or before January 2, 2018;

office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed

provided, however, that if the office

determines that the total amount of a

social services district's claims for such

services which could be reimbursed from

these funds is less than the amount allo-

cated to the district for such claims, the

48 their allocation.

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49 Funds appropriated herein shall be available 50 for aid to municipalities and for payments 51 to the federal government for expenditures



#### AID TO LOCALITIES 2018-19

1 made pursuant to the social services law and the state plan for individual and family grant program under the disaster 3 relief act of 1974. 5

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The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision 14 of law, the amount herein appropriated may 15 be transferred to any other appropriation 16 within the office of children and family services and/or the office of temporary 18 and disability assistance and/or suballocated to the office of temporary and disa-20 bility assistance for the purpose of 21 paying local social services districts' 22 costs of the above program and may be 23 increased or decreased by interchange with 24 any other appropriation or with any other 25 item or items within the amounts appropri-26 ated within the office of children and 27 family services general fund -28 assistance account with the approval of 29 the director of the budget who shall file 30 such approval with the department of audit and control and copies thereof with the 31 32 chairman of the senate finance committee 33 and the chairman of the assembly ways and 34 means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly



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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

and prompt payment of providers under 1 section 367-b of the social services law 2 3 pursuant to an estimate provided by the commissioner of health of each local 4 5 social services district's share of 6 payments made pursuant to section 367-b of 7 the social services law (13985) ...... 150,000,000 8 9 Program account subtotal ...... 150,000,000 10 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Title IV-a, IV-b, IV-e Account - 25175 14 For services and expenses for the foster care and adoption assistance program, and 16 kinship guardianship assistance 17 program, including related administrative expenses, and for services and expenses 18 19 for child welfare and family preservation 20 family support services provided 21 pursuant to title IV-a, subparts 1 and 2 22 of title IV-b and title IV-e of the federsocial security act including the 23 24 federal share of costs incurred implement-25 ing the federal adoption and safe families 26 act of 1997 (P.L. 105-89); provided, 27 that reimbursement to social however, 28 services districts for eligible expendi-29 tures for services other than the foster 30 care and adoption assistance program, and guardianship assistance 31 the kinship 32 program incurred during a particular 33 federal fiscal year will be limited to 34 expenditures claimed by March 31 of the 35 following year. 36 Notwithstanding any other provision of law 37 to the contrary, any adoption incentive 38 payments received pursuant to section 473A 39 of the federal social security act shall 40 be distributed by the office of children 41 and family services in a manner as deter-42 mined by such office for eligible services 43 and expenditures. 44 Notwithstanding any other provision of law to the contrary, the definition of "abused 45 child" contained in section 1012 of the 46 47 family court act shall be deemed include any child whose parent or person 48



legally responsible for their care permits

#### AID TO LOCALITIES 2018-19

against such child any offense, that would 3 render such child either a victim of "sex trafficking" or a victim of "severe forms 5 of trafficking in persons" pursuant to 22 6 7 U.S.C. 7102 as enacted by P.L. 106-386, or 8 any successor federal statute. 9 Notwithstanding any inconsistent provision 10 of law, in lieu of payments authorized by the social services law, or payments of 11 12 federal funds otherwise due to the local 13 social services districts for programs 14 provided under the federal social security 15 act or the federal food stamp act, funds 16 herein appropriated, in amounts certified 17 by the state commissioner or the state commissioner of health as due from local 18 19 social services districts each month as their share of payments made pursuant to 20 21 section 367-b of the social services law 22 may be set aside by the state comptroller 23 in an interest-bearing account with such 24 interest accruing to the credit of the locality in order to ensure the orderly 25 26 and prompt payment of providers under 27 section 367-b of the social services law 28 pursuant to an estimate provided by the 29 of health of each local commissioner 30 district's social services share of 31 payments made pursuant to section 367-b of 32 the social services law. 33 Funds appropriated herein shall be available 34 for aid to municipalities and for payments 35 to the federal government for expenditures 36 made pursuant to the social services law 37 and the state plan for individual and 38 family grant program under the disaster 39 relief act of 1974. 40 Such funds are to be available for payment 41 aid heretofore accrued or hereafter to 42 accrue to municipalities. Subject to the 43 approval of the director of the budget, such funds shall be available to the 44 net of disallowances, refunds, 45 office reimbursements, and credits. 46 Notwithstanding any inconsistent provision 47 of law, the amount herein appropriated may be transferred to any other appropriation 49

within the office of children and family

services and/or the office of temporary

or encourages such child engage in any

act, or commits or allows to be committed

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1	and disability assistance and/or suballo-
2	cated to the office of temporary and disa-
3	bility assistance for the purpose of
4	paying local social services districts'
5	costs of the above program and may be
6	increased or decreased by interchange with
7	any other appropriation or with any other
8	item or items within the amounts appropri-
9	ated within the office of children and
10	family services general fund - local
11	assistance account with the approval of
12	the director of the budget who shall file
13	such approval with the department of audit
14	and control and copies thereof with the
15	chairman of the senate finance committee
16	and the chairman of the assembly ways and
17	means committee (13955)
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19	Program account subtotal 868,900,000
20	riogiam account subtotal
20	
21	Special Revenue Funds - Other
22	Combined Expendable Trust Fund
23	Children and Family Trust Fund Account - 20128
23	children and ramily reasonable 20120
24	For services and expenses related to the
25	administration and implementation of
26	contracts for prevention and support
27	service programs for victims of family
28	violence under the William B. Hoyt memori-
29	al children and family trust fund pursuant
30	to article 10-A of the social services
31	law. Funds appropriated to the children
32	and family trust fund shall be available
33	for expenditure for such services and
34	expenses herein (14015)
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36	Program fund subtotal 3,459,000
37	11091um 1unu bubtotul 111111111111111111111111111111111111
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38	Special Revenue Funds - Other
39	Miscellaneous Special Revenue Fund
40	Family Preservation and Federal Family Violence Services
41	Account - 22082
	110004110 12001
42	For services and expenses associated with
43	the home visiting program, the coordinated
44	children's services initiative, domestic
45	violence programs and related programs,
46	subject to the approval of the director of
47	the budget (13911) 10,000,000
<b>-</b> /	2110 244gcc (10511,



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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2	Program account subtotal 10,000,000
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4	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 350,000
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6	Special Revenue Funds - Federal
7	Federal Education Fund
8	Rehabilitation Services/Supported Employment Account -
9	25213
-	
10	For services and expenses related to the New
11	York state commission for the blind
12	including transfer or suballocation to the
13	state education department (13953) 350,000
14	
15	Program account subtotal 350,000
16	110gram decount subcotar
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17	TRAINING AND DEVELOPMENT PROGRAM
18	TRAINING AND DEVELORMENT PROGRAM
10	
19	General Fund
20	Local Assistance Account - 10000
20	Local hibbib cance hecotait 10000
21	For state reimbursement to local social
22	services districts for training expenses
23	associated with title IV-a, title IV-e,
24	title IV-d, title IV-f and title XIX of
25	the federal social security act or their
26	successor titles and programs.
27	Funds appropriated herein shall be available
28	for aid to municipalities and for payments
29	to the federal government for expenditures
30	made pursuant to the social services law
31	and the state plan for individual and
32	family grant program under the disaster
33	relief act of 1974.
34	Such funds are to be available for payment
35	of aid heretofore accrued or hereafter to
36	accrue to municipalities. Subject to the
37	approval of the director of the budget,
38	such funds shall be available to the
39	office net of disallowances, refunds,
40	
	reimbursements, and credits.
41	reimbursements, and credits.  Notwithstanding any inconsistent provision
41 42	Notwithstanding any inconsistent provision
42	Notwithstanding any inconsistent provision of law, the amount herein appropriated may
42 43	Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation
42	Notwithstanding any inconsistent provision of law, the amount herein appropriated may



1 2 3 4 5 6 7 8 9 10 11 12 13	services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  The amount appropriated herein, as may be
14 15	adjusted by transfer of general fund moneys for administration of child
16	welfare, training and development, public
17	assistance, and food stamp programs appro-
18	priated in the office of children and
19	family services and the office of tempo-
20	rary and disability assistance, shall
21	constitute total state reimbursement for
22	all local training programs in state
23	fiscal year 2018-19 (13984) 4,815,800
24	Decree against subtestal
25 26	Program account subtotal 4,815,800
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175
28	Federal Health and Human Services Fund
28 29	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175
28 29 30 31 32	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d
28 29 30 31 32 33	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu-
28 29 30 31 32 33 34	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and
28 29 30 31 32 33 34 35	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.
28 29 30 31 32 33 34 35 36	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.  Funds appropriated herein shall be available
28 29 30 31 32 33 34 35 36 37	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments
28 29 30 31 32 33 34 35 36 37 38	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures
28 29 30 31 32 33 34 35 36 37 38 39	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law
28 29 30 31 32 33 34 35 36 37 38 39 40	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and
28 29 30 31 32 33 34 35 36 37 38 39	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	Notwithstanding any inconsistent provision
2	of law, the amount herein appropriated may
3	be transferred to any other appropriation
4	and/or suballocated to any other agency
5	for the purpose of paying local social
6	services district cost, or may be
7	increased or decreased by interchange with
8	any other appropriation or with any other
9	item or items within the amounts appropri-
10	ated within the office of children and
11	family services federal funds - local
12	assistance account with the approval of
13	the director of the budget who shall file
14	such approval with the department of audit
15	and control and copies thereof with the
16	chairman of the senate finance committee
17	and the chairman of the assembly ways and
18	means committee (13984) 19,219,000
19	
20	Program account subtotal 19,219,000
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 CHILD CARE PROGRAM

General Fund

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Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2017: 5 For services and expenses of a program to increase participation of 6 afterschool, daycare, or other out-of-school care providers who are 7 eligible to participate in the child and adult care food program. 8 Methods of increasing participation shall include but not be limited 9 to outreach and technical assistance provided that such funds shall 10 be awarded to nonprofit organizations through a competitive process 11 and provided further that such funds may be transferred or suballo-12 cated to any state agency to accomplish the intent of this appropri-13 ation (13926) ... 250,000 ....... (re. \$250,000) 14 For services and expenses of the united federation of teachers to 15 provide professional development to child care providers including 16 but not necessarily limited to licensed group family day care home, 17 registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and 18 to enhance the development of such providers (14033) ...... 19 20 2,500,000 ..... (re. \$2,500,000) 21 For services and expenses of the united federation of teachers to 22 establish and operate a quality grant program for child care provid-23 ers which may include licensed group family day care home providers, 24 registered family day care home providers and legally-exempt provid-25 ers located in the city of New York (14052) ...... 26 5,000,000 ..... (re. \$5,000,000) 27 For services and expenses of the civil service employees association, 28 Local 1000, AFSCME, AFL-CIO to provide professional development to 29 child care providers which shall include but not necessarily be 30 limited to, licensed group family day care home, registered family 31 day care home and legally-exempt providers located outside the city 32 of New York, to meet existing training requirements and to enhance 33 the development of such providers; provided however, that, pursuant 34 a request by the civil services association, the funds may be 35 made available to CSEA Workers' Opportunity Resources and Knowledge 36 Institute (CSEA WORK Institute), or other administrator designated 37 by the union to administer and implement the program for the union 38 (14034) ... 2,195,302 ...... (re. \$2,195,302) 39 services and expenses of the civil service employees association, 40 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 41 program for licensed group family day care home and registered fami-42 ly day care home providers outside the city of New York; provided 43 however, that, pursuant to a request by the civil services associ-44 ation, the funds may be made available to CSEA Workers' Opportunity 45 Resources and Knowledge Institute (CSEA WORK Institute), or other 46 administrator designated by the union to administer and implement 47 the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county



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with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program



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shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ...... (re. \$500,000)

18 By chapter 53, section 1, of the laws of 2017, as amended by chapter 54, section 2, of the laws of 2017:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-



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ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 236,859,700 ....................... (re. \$199,645,000)

45 By chapter 53, section 1, of the laws of 2016:

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program.

Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall



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be awarded to nonprofit organizations through a competitive process 1 and provided further that such funds may be transferred or suballo-2 3 cated to any state agency to accomplish the intent of this appropri-4 ation (13926) ... 250,000 ...... (re. \$152,000) 5 For services and expenses of the united federation of teachers to 6 provide professional development to child care providers including 7 but not necessarily limited to licensed group family day care home, 8 registered family day care home and legally-exempt providers located 9 in the city of New York, to meet existing training requirements and 10 to enhance the development of such providers (14033) ...... 11 2,500,000 ...... (re. \$826,000) For services and expenses of the united federation of teachers to 12 13 establish and operate a quality grant program for child care provid-14 ers which may include licensed group family day care home providers, 15 registered family day care home providers and legally-exempt provid-16 ers located in the city of New York (14052) ....... 17 5,000,000 ..... (re. \$5,000,000) For services and expenses of the civil service employees association, 18 19 Local 1000, AFSCME, AFL-CIO to provide professional development to 20 child care providers which shall include but not necessarily be 21 limited to, licensed group family day care home, registered family 22 day care home and legally-exempt providers located outside the city 23 of New York, to meet existing training requirements and to enhance 24 the development of such providers; provided however, that, pursuant 25 to a request by the civil services association, the funds may be 26 made available to CSEA Workers' Opportunity Resources and Knowledge 27 Institute (CSEA WORK Institute), or other administrator designated 28 by the union to administer and implement the program for the union 29 (14034) ... 2,195,302 ...... (re. \$2,195,302) 30 For services and expenses of the civil service employees association, 31 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 32 program for licensed group family day care home and registered fami-33 ly day care home providers outside the city of New York; provided 34 however, that, pursuant to a request by the civil services associ-35 ation, the funds may be made available to CSEA Workers' Opportunity 36 Resources and Knowledge Institute (CSEA WORK Institute), or other 37 administrator designated by the union to administer and implement 38 the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) 39 Notwithstanding any inconsistent provision of law, the funds appropri-40 ated herein shall be available for transfer to the federal health 41 and human services fund, local assistance account, federal day care 42 account to operate and support enrollment in the child care facili-43 tated enrollment pilot program which expand access to child care 44 subsidies for working families who live or are employed in Manhat-45 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 46 275 percent of the federal poverty level as provided to the Consor-47 tium for Worker Education to administer and to implement a plan 48 approved by the office of children and family services. The adminis-49 trative cost, including the cost of the development of the evalu-50 ation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall 51



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50 51 be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not the number of income eligible children of working limited to: parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding The administrator for this pilot program shall in future years. submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or



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required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 .......... (re. \$408,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but



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at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$336,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the



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initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-



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1 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 2 but not limited to, improper use of funds, providing for child care 3 subsidies in excess of the amount the subsidy funding appropriated 5 herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ...... (re. \$284,000) 6 7 By chapter 53, section 1, of the laws of 2015: 8 For additional expenses for the expansion of child care assistance 9 programs. Funds shall be distributed to social services districts 10 that agree to use such funds to expand the availability of subsi-11 dized child care. Any social services district that accepts such 12 funding shall certify that it will not use such funds to supplant 13 other state, federal or local funds for child care subsidies (13900) 14 ... 3,481,000 ..... (re. \$859,000) 15 For services and expenses of the united federation of teachers to 16 establish and operate a quality grant program for child care provid-17 ers which may include licensed group family day care home providers, 18 registered family day care home providers and legally-exempt provid-19 ers located in the city of New York (14052) ...... 20 5,000,000 ..... (re. \$565,000) 21 For services and expenses of the civil service employees association, 22 Local 1000, AFSCME, AFL-CIO to provide professional development to 23 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 24 25 day care home and legally-exempt providers located outside the city 26 of New York, to meet existing training requirements and to enhance 27 the development of such providers; provided however, that, pursuant 28 to a request by the civil services association, the funds may be 29 made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 30 31 by the union to administer and implement the program for the union 32 including the payment of liabilities incurred prior to April 1, 33 2015. 34 Of the amounts appropriated herein, not more than \$1,980,600 shall be 35 available for services provided during state fiscal year 2014-15 36 (14034) ... 4,175,900 ...... (re. \$3,187,000) 37 For services and expenses of the civil service employees association, 38 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 39 program for licensed group family day care home and registered fami-40 ly day care home providers outside the city of New York; provided 41 however, that, pursuant to a request by the civil services associ-42 ation, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other 43 44 administrator designated by the union to administer and implement 45 the program for the union including the payment of liabilities incurred prior to April 1, 2015. 46 Of the amounts appropriated herein, not more than \$4,108,375 shall be 47 48 available for services provided during state fiscal year 2014-15 49 (14032) ... 8,216,750 ...... (re. \$1,311,000)



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Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within the borough of Manhattan from 14th Street to 42nd Street with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services



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provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ... 500,000 ...... (re. \$444,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which



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the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 324,000 ...... (re. \$250,000)



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By chapter 53, section 1, of the laws of 2014: 1 2 For services and expenses of the united federation of teachers to 3 provide professional development to child care providers including 4 but not necessarily limited to licensed group family day care home, 5 registered family day care home and legally-exempt providers located 6 in the city of New York, to meet existing training requirements and 7 to enhance the development of such providers (14033) ...... 8 500,000 ...... (re. \$102,000) 9 For services and expenses of the united federation of teachers to 10 establish and operate a quality grant program for child care provid-11 ers which may include licensed group family day care home providers, 12 registered family day care home providers and legally-exempt provid-13 ers located in the city of New York (14052) ...... 14 

By chapter 53, section 1, of the laws of 2012:

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For services and expenses of the civil service employees association, 16 17 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 18 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 19 20 however, that, pursuant to a request by the civil services associ-21 ation, the funds may be made available to CSEA Workers' Opportunity 22 Resources and Knowledge Institute (CSEA WORK Institute), or other 23 administrator designated by the union to administer and implement 24 the program for the union (14032) ... 3,735,000 ..... (re. \$40,000)

25 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate



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committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of



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New York, the administration for children's services, and the legis-1 lature. Each monthly report must provide without benefit of personal 2 3 identifying information, the pilot program's current enrollment 4 level, amount of the child's subsidy, co-payment levels and other 5 information as needed or required by the office of children and 6 family services. Further, the office of children and family services 7 shall provide technical assistance to the pilot program to assist 8 with project administration and timely coordination of the monthly 9 claiming process. Notwithstanding any other provision of law, any 10 pilot programs maintained herein may be terminated if the adminis-11 trator for such programs mismanages such programs, by engaging in 12 actions including but not limited to, improper use of funds, provid-13 ing for child care subsidies in excess of the amount the subsidy 14 funding appropriated herein can support, and failing to submit 15 claims for reimbursement in a timely fashion (15299) ...... 16 5,460,000 ..... (re. \$819,000) By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 17 18 section 1, of the laws of 2011: 19 For services and expenses of the civil service employees association, 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 500,000 ...... (re. \$10,000)

- 31 Special Revenue Funds - Federal
- 32 Federal Health and Human Services Fund
- 33 Federal Day Care Account - 25175
- 34 By chapter 53, section 1, of the laws of 2017:
- 35 For services and expenses related to the child care block grant.
- 36 Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 41 local social services districts each month as their share of 42 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest-bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 47 provided by the commissioner of health of each local social services 48



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district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child

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care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.



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- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
  - Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
  - Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
  - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
  - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
  - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
  - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 46 By chapter 53, section 1, of the laws of 2016:
- 47 For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs



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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

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- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
  - A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
  - Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
  - Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of

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legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations



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1 under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2015:

 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and



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family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- 49 Of the amounts appropriated herein, up to \$2,020,000 may be available 50 for services and expenses of subsidy and quality activities at the

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state university of New York including community colleges and state
operated campuses.

- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

16 By chapter 53, section 1, of the laws of 2014:

 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts



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 appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year.

Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal

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fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
  - Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.



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- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
  - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
  - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

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such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the



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social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award

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- new contracts to not-for-profit organizations through a competitive process.
  - Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
    - Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
    - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
    - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
    - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
    - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
    - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 36 Special Revenue Funds Other

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- 37 Miscellaneous Special Revenue Fund
- 38 Quality Child Care and Protection Account 21900
- 39 By chapter 53, section 1, of the laws of 2017:
- 40 For services and expenses related to administering the "quality child
- 41 care and protection act specifically, the provision of grants to
- 42 child day care providers for health and safety purposes, for train-
- 43 ing of child day care provider staff and other activities to
- increase the availability and/or quality of child care programs. No
- 45 expenditure shall be made from this account until an expenditure
- plan has been approved by the director of the budget (13950) ......
- 47 343,000 ...... (re. \$343,000)
- 48 By chapter 53, section 1, of the laws of 2016:

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For services and expenses related to administering the "quality child 1 care and protection act" specifically, the provision of grants to 2 child day care providers for health and safety purposes, for train-3 ing of child day care provider staff and other activities to 4 5 increase the availability and/or quality of child care programs. No 6 expenditure shall be made from this account until an expenditure 7 plan has been approved by the director of the budget (13950) ...... 8 343,000 ...... (re. \$343,000) 9 By chapter 53, section 1, of the laws of 2015:

10 For services and expenses related to administering the "quality child 11 care and protection act" specifically, the provision of grants to 12 child day care providers for health and safety purposes, for train-13 ing of child day care provider staff and other activities to 14 increase the availability and/or quality of child care programs. No 15 expenditure shall be made from this account until an expenditure 16 plan has been approved by the director of the budget (13950) ...... 17 343,000 ..... (re. \$343,000)

#### 18 FAMILY AND CHILDREN'S SERVICES PROGRAM

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- 20 Local Assistance Account 10000
- 21 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be



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submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$12,124,750) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ..... (re. \$6,213,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal



record checks and any other related costs. The commissioner

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eligible expenditures.

ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,556,000) For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 7,000,000 .... (re. \$6,874,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the

contrary, the liability of the state and the amount to be distrib-

uted or otherwise expended by the state shall be 92 percent of

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and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14003) ... 4,700,000 ...... (re. \$2,895,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$5,229,900) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 .... (re. \$2,200,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways



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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-



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ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2017-18, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts, outside of those located within a city having a population of one million or more, pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures (13920) ... 22,009,000 . (re. \$154,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

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temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services



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district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$6,620,000) For eligible services and expenses provided during state fiscal year 2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$41,400,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be



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distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 31, 2017 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section,



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50 51 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$56,099,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ..... (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-2017 through September 30, 2018 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any



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claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$8,376,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$4,418,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regu-



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lations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved may be used for administrative functions comprehensive plan performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ... 14,121,700 ...... (re. \$14,056,000) For additional eligible services and expenses of calendar year 2017 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the



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municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,499,000 ....... (re. \$1,338,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate



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quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 ...... (re. \$4,484,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.



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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

the education law in order to perform any activities or provide any 1 services (14012) ... 44,000,000 ...... (re. \$42,130,000) 2 3 For services and expenses of kinship care programs. Such funds are 4 available pursuant to a plan prepared by the office of children and 5 family services and approved by the director of the budget to 6 continue or expand existing programs with existing contractors that 7 are satisfactorily performing as determined by the office of chil-8 dren and family services, to award new contracts to continue 9 programs where the existing contractors are not satisfactorily 10 performing as determined by the office of children and family services and/or award new contracts through a competitive process. 11 12 Such contracts shall provide for submission of information regarding 13 outcome based measures that demonstrate quality of services provided 14 and program effectiveness to the office in a form and manner and at 15 such times as required by the office (14077) ...... 16 338,750 ..... (re. \$314,000) 17 For additional services and expenses of not-for-profit and voluntary 18 agencies providing support services to the caretaker relative of a 19 minor child when such services are provided to eligible individuals and families. Such funds are avail- able pursuant to a plan prepared 20 21 by the office of children and family services and approved by the 22 director of the budget to continue or expand existing programs with 23 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 24 25 contracts to continue programs where the existing contractors are 26 not satisfactorily performing as determined by the office of chil-27 dren and family services and/or to award new contracts through a 28 competitive process (13947) ... 1,900,000 ..... (re. \$1,748,000) 29 For services and expenses related to the home visiting program. Such 30 funds are to be available pursuant to a plan prepared by the office 31 of children and family services and approved by the director of the 32 budget to continue or expand existing programs with existing 33 contractors that are satisfactorily performing as determined by the 34 office of children and family services, to award new contracts to 35 continue programs where the existing contractors are not satisfac-36 torily performing as determined by the office of children and family 37 services and/or to award new contracts through a competitive proc-38 ess. Such contracts shall provide for submission of information 39 regarding outcome based measures that demonstrate quality 40 services provided and program effectiveness to the office in a form 41 and manner and at such times as required by the office (13928) ..... 42 23,288,200 ...... (re. \$21,291,000) For services and expenses of the William B. Hoyt memorial children and 43 44 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 45 46 services law. Programs funded through such trust shall submit infor-47 mation regarding outcome based measures that demonstrate quality of 48 services provided and program effectiveness to the office in a form 49 and manner and at such times as required by the office. 50 appropriated herein may be transferred to the office of children and



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 ...... (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing of payments, contracts or any other form of reimbursement. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the

licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ... 2,170,000 ....... (re. \$2,170,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 ...... (re. \$220,500) For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 ...... (re. \$100,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

by the office of children and family services and/or to award new 1 contracts through a competitive process to community based organiza-2 tions (14014) ... 17,255,300 ...... (re. \$17,010,000) 3 4 For additional services and expenses of the advantage after school 5 program. Such funds are to be available pursuant to a plan prepared 6 by the office of children and family services and approved by the 7 director of the budget to extend or expand current contracts with 8 community based organizations, to award new contracts to continue 9 programs where the existing contractors are not satisfactorily 10 performing as determined by the office of children and family 11 services and/or to award new contracts through a competitive process 12 to community based organizations (13949) ..... 13 2,500,000 ...... (re. \$2,248,000) 14 For services and expenses of a public/private partnership pilot 15 program to fund new and expand existing preventive, early childhood 16 development, and other services to at-risk children, youth and fami-17 lies and such funds shall not be used to supplant other state, local 18 or federal funding. Notwithstanding any other provision of law to 19 the contrary, state funding for the pilot program shall be limited 20 to the amount appropriated herein and shall not constitute more than 21 65 percent of eligible program expenditures, with the remaining 35 22 percent of program expenditures to be supported with private funds. 23 The funds shall be distributed through a competitive process for 24 services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director 25 26 of the budget. Eligible regions are the Capital, Central New York, 27 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 28 29 3,409,000 ..... (re. \$3,409,000) 30 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in 31 32 the local district child protective workforce including, but not 33 limited to new hiring to increase the number of caseworkers and to 34 increase the number of supervisory staff in the local district child 35 protective workforce. Each social services district receiving these 36 funds shall certify that the district will not be using these funds 37 to supplant other state and local funds and that the district will 38 not submit claims for reimbursement under this appropriation for the 39 same type and level of funding so certified, and the district shall 40 submit to the office of children and family services information 41 regarding outcome based measures that demonstrate quality 42 services provided and program effectiveness of such improved staff 43 to client ratios in a form and manner and at such times as required 44 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 45 46 funded with last year's appropriation that was enacted for this 47 purpose (14000) ... 758,000 .................. (re. \$758,000) 48 For services and expenses associated with sexually exploited children 49 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 50



### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	social services law shall be limited to the amount appropriated
2	herein (14055) 3,000,000 (re. \$3,000,000)
3	For services and expenses of the New York State YMCA Foundation
4	(13957) 400,000 (re. \$400,000)
5	For services and expenses of Gateway Youth Outreach (13990)
6	90,000 (re. \$90,000)
7	For services and expenses of Morrisville Auxiliary of State University
8	College of Agriculture and Technology at Morrisville, N.Y. for the
9	American Legion Boys State Program (13958)
10	150,000 (re. \$150,000)
11	For services and expenses of New Alternatives for Children (13978)
12 13	466,000
14	qualified regional collaborators (13931)
15	1,250,000 (re. \$1,250,000)
16	For services and expenses related to the settlement house program.
17	Funded programs shall submit information regarding outcome based
18	measures that demonstrate quality of services provided and program
19	effectiveness to the office in a form and manner and at such times
20	as required by the office (14017) 2,450,000 (re. \$2,450,000)
21	For services and expenses of the Boro Park Jewish Community Council
22	<u>(13967)</u> 25,000 (re. \$25,000)
23	For services and expenses of the Brooklyn Chinese-American Association
24	(15381) 100,000 (re. \$100,000)
25	For services and expenses of OHEL Children's Home and Family Services
26	(15380) 200,000 (re. \$200,000)
27	For services and expenses of Young Men's and Young Women's Hebrew
28	Association of Boro Park (13975) 35,000 (re. \$29,000)
29	For services and expenses for the NYS Alliance of Boys & Girls Clubs
30 31	(13983) 700,000
32	200,000 (re. \$200,000)
33	For services and expenses of Yeled V'Yelda Early Childhood Center
34	(13904) 200,000 (re. \$200,000)
35	For services and expenses of Hamaspik of Kings County (15214)
36	75,000 (re. \$75,000)
37	For services and expense of JCCA Healing Center (15216)
38	100,000 (re. \$100,000)
39	For services and expenses of Kips Bay Boys and Girls Club (15221)
40	30,000 (re. \$30,000)
41	For services and expenses of Riverdale Neighborhood House (15225)
42	150,000 (re. \$150,000)
43	For services and expenses of Jewish community council of Greater Coney
44	Island (15227) 52,000 (re. \$52,000)
45	For services and expenses of Big Brothers Big Sisters New York City
46	(15233) 150,000 (re. \$150,000)
47	For services and expenses of Citizens Committee for New York City
48	(15234) 150,000 (re. \$150,000)
49	For services and expenses of Hillside Children's Center for the Rein-
50	vesting in Youth program (15235) 260,000 (re. \$260,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3	For services and expenses of Communication of Long Island, pursuant to the for 1,012,000	ollowing sub-schedule	<u>(15236)</u>
4	sub-schedule		
5 6	The Safe Center LI Time Out Club of Hempstead,		
7	Inc		
8	Uniondale Community Council		
9	Tempo Youth Services	15,000	
10	Five Towns Community Center,		
11	Inc	15,000	
12	Hispanic Brotherhood of Rock-	45.000	
13	ville Centre, Inc	15,000	
14	Bridgehampton Child Care and	20.000	
15	Recreational Center	30,000	
16	Colonial Youth & Family	30 000	
17 18	Services	30,000	
19	at Lincoln House, Inc	40,000	
20	Glen Cove Youth Bureau		
21	La Fuerza Unida, Inc		
22	Nassau County Coalition	45,000	
23	Against Domestic Violence,		
24	Inc	49,000	
25	TRI Community and Youth Agency	12,000	
26	of Huntington	49,000	
27	Youth & Family Counseling	·	
28	Agency of Oyster Bay	49,000	
29	Belmont Child Care Association	49,000	
30	Concerned Citizens for Roslyn		
31	Youth, Inc	49,000	
32	Copay, Inc	49,000	
33	Espoir International Youth		
34	Program		
35	Floral Park Youth Council	-	
36	Gateway Youth Outreach, Inc	33,000	
37	Littig House Community Center,		
38	Inc	49,000	
39	Long Island Advocacy Center,	40.000	
40	Inc.	49,000	
41	Manhasset-Great Neck Economic	40,000	
42 43	Opportunity Council Family and Childrens Associ-	49,000	
44	ation, Inc	49 000	
45	Hicksville Teen-Age Council,	±2,000	
46	Inc	49.000	
-0		, 000	
47	For services and expenses of Ohr Mal	lkah (15238)	
48	50,000		



### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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1	For services and expenses of Pesach Tikvah Hope Development. Such
2	funds may be suballocated to the Office of People with Developmental
3	Disabilities (15239) 50,000 (re. \$50,000)
4	For services and expenses for the Rockland Habitat for Humanity
5	<u>(15240)</u> 50,000 (re. \$50,000)
6	For services and expenses for the Sansone Foundation $(15241)$
7	10,000 (re. \$10,000)
8	For services and expenses of the Schenectady Foundation Weekend Back-
9	pack Program (15242) 50,000 (re. \$50,000)
10	For services and expenses of St. Athanasius School (15243)
11	25,000 (re. \$25,000)
12	For services and expenses of the Woodside on the Move (15244)
13	50,000 (re. \$50,000)
14	For services and expenses of Opportunities for a Better Tomorrow
15	(15245) 115,000 (re. \$115,000)
16	For services and expenses of the YMCA of the Greater NY (13977)
17	50,000 (re. \$50,000)
18	For services and expenses of Be Proud (15246) 5,000 . (re. \$5,000)
19	For services and expenses of Adoptive and Foster Family Coalition
20	(15247) 5,000
21	For services and expenses of Caribbean Women's Health Association
22	(15248) 100,000 (re. \$100,000)
23	For services and expenses of Catholic Charities Alianza Dominicana
23 24	
2 <del>4</del> 25	(15249) 75,000 (re. \$75,000)  For services and expenses of Catholic Charities Neighborhood Services
26	(15250) 50,000
27	For services and expenses of the Center for Elder Law and Justice.
28	Such funds may be sub-allocated to the Division of Criminal Justice
29	
30	Services (15251) 250,000 (re. \$100,000)
31	For services and expenses of Dominican Women's Development Center
32	(15252) 100,000
33	20,000 (re. \$20,000)
34	For services and expenses of Mothers Aligned Saving Kids (15254)
35	50,000 (re. \$50,000)
36	For services and expenses of Masores Bais Yaakov after school programs
37	(15376) 50,000 (re. \$50,000)
38	For services and expenses of Metropolitan Council on Jewish Poverty
39	(15255) 50,000 (re. \$50,000)
40	For services and expenses for Bronx Jewish Community Council (15256)
41	135,000 (re. \$135,000)
42	For services and expenses for Opportunities for a Better Tomorrow
43	<u>(15257)</u> 100,000 (re. \$100,000)
44	For services and expenses for the Jewish Board (15297)
45	100,000 (re. \$100,000)
46	For services and expenses for Centro-Center for Puerto Rican studies
47	<u>(15258)</u> 100,000 (re. \$100,000)
48	The appropriation made by chapter 53, section 1, of the laws of 2017, as
49	added by chapter 54, section 2, of the laws of 2017, is hereby
50	amended and reappropriated to read:



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of Catholic Charities Community Services [Archdioces] Archdiocese of NY. Such funds may be suballocated to the department of state (15232) ... 1,000,000 ..... (re. \$1,000,000)

4 By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provision of law, the amount appropriated 5 6 herein shall be available to reimburse for 98 percent of 65 percent 7 of eligible social services district expenditures that are claimed 8 by March 31, 2017 for those community preventive services provided 9 from October 1, 2015 through September 30, 2016 at a cost that does 10 not exceed the cost that was in effect on October 1, 2008 and that a 11 social services district can demonstrate had been approved by the 12 office of children and family services on or before October 1, 2008; 13 provided, however, that should insufficient funds be available to 14 provide state reimbursement for 98 percent of 65 percent of such 15 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 16 17 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 18 19 20 expenditures, the office may, to the extent funds are available, 21 provide reimbursement for 98 percent of 65 percent of eligible 22 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 23 24 approved by the office. A local social services district seeking 25 federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that sepa-26 27 rately identify the costs of such services in a form and manner and 28 at such times as are required by the department of family assistance 29 and that information regarding outcome based measures that demon-30 strate quality of services provided and program effectiveness be 31 submitted to the office of children and family services in a form 32 and manner and at such times as required by the office. Of the 33 amount appropriated herein, up to \$1 million may be used to provide 34 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 35 36 private monetary support as determined by the office of children and 37 family services and approved by the director of the budget (13999) 38 ... 12,124,750 ...... (re. \$461,000) 39 Notwithstanding any other provision of law, for suballocation to the 40 office of mental health and subsequently for suballocation from the 41 office of mental health to the department of health for 94 percent 42 of 65 percent of the nonfederal share of medical assistance payments 43 for home and community based waiver services provided in accordance 44 with subdivision 9 of section 366 of the social services law as 45 authorized by selected social services districts which choose to use 46 preventive services funds to support such costs and to authorize the 47 office of temporary and disability assistance to intercept funds 48 otherwise due to the districts to provide the 38.9 percent local 49 share of such preventive services expenditures.



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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ...... (re. \$2,690,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

services district provided that this methodology is revised quarter-1 ly to reflect most current available data. Amounts appropriated 2 3 herein may, subject to the director of the budget, be interchanged 4 or transferred with any other appropriation of the office of chil-5 dren and family services or the office of temporary and disability 6 assistance as necessary to reimburse the state share of local social 7 services district costs appropriated herein (14002) ...... 8 1,857,000 ...... (re. \$1,642,000) 9 For services and expenditures to be made in accordance with 42 U.S.C. 10 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 11 amount herein appropriated shall be used to provide post-adoption 12 services, post-guardianship services, and services to support and 13 sustain positive permanent outcomes for children who otherwise might 14 enter into foster care in accordance with federal requirements. 15 Notwithstanding any inconsistent provision of law, the amount herein 16 appropriated may be increased by transfer or by interchange with any 17 other appropriation or with any other item or items within the 18 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 19 20 approval of the director of the budget who shall file such approval 21 with the department of audit and control and copies thereof with the 22 chair of the senate finance committee and the chair of the assembly 23 ways and means committee (13959) ... 5,000,000 .... (re. \$2,994,000) 24 For services and expenses of certain child fatality review teams 25 approved by the office of children and family services for the 26 purposes of investigating and/or reviewing the death of children 27 (14004) ... 829,100 ...... (re. \$829,100) 28 For services and expenses of certain local or regional multidiscipli-29 nary child abuse investigation teams approved by the office of chil-30 dren and family services for the purpose of investigating reports of 31 suspected child abuse or maltreatment and for new and established 32 child advocacy centers (14005) ... 5,229,900 ..... (re. \$3,831,000) 33 For additional services and expenses of child advocacy centers. 34 funding is to be distributed to newly established child advocacy 35 centers and existing child advocacy centers weighted on a three year 36 average of client volume (13932) ... 2,200,000 ..... (re. \$653,000) 37 The money hereby appropriated is to be available for payment of state 38 aid heretofore accrued or hereafter to accrue to municipalities. 39 Subject to the approval of the director of the budget, the money 40 hereby appropriated shall be available to the office net of disal-41 lowances, refunds, reimbursements, and credits. 42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be transferred to any other appropriation within 44 the office of children and family services and/or the office of 45 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 46 47 paying local social services districts' costs of the above program 48 and may be increased or decreased by interchange with any other 49 appropriation or with any other item or items within the amounts 50 appropriated within the office of children and family services 51 general fund - local assistance account with the approval of the



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$4,267,000) For eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar guarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$29,930,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 2016; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein,



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2016 through December 31, 2016 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$26,124,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$1,002,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds



shall not be used to supplant other state and local funds (14068)

the contrary, for reimbursement of 49 percent of approved capital

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expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$2,362,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved may be used for administrative functions comprehensive plan performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not



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providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ... 14,121,700 ...... (re. \$12,946,000) For additional eligible services and expenses of calendar year 2016 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family



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services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,698,000 ...... (re. \$219,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; of the amount appropriated herein, up \$2,128,000 shall be available for payment of state aid for the period January 1, 2016 through December 31, 2016 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information outcome based measures that demonstrate quality of regarding services provided and program effectiveness be submitted to the



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 ...... (re. \$2,224,000) For services and expenses provided by local probation departments, for

the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$252,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided



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and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ...... 338,750 ...... (re. \$7,000) For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ...... (re. \$412,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 23,288,200 ..... (re. \$7,601,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-Notwithstanding any provision of articles 153, 154 and 163 of the

education law, there shall be an exemption from the professional

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licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ... 2,170,000 ...... (re. \$1,088,000) For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 ....... (re. \$93,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) ... 17,255,300 ...... (re. \$5,659,000) For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (13949) ..... 5,000,000 ..... (re. \$637,000) For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York,



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 1 North Country, Southern Tier or Western New York regions (13903) ... 2 3 4 For state aid to reimburse 100 percent of social services district 5 expenditures related to the improvement of staff to client ratios in 6 the local district child protective workforce including, but not 7 limited to new hiring to increase the number of caseworkers and to 8 increase the number of supervisory staff in the local district child 9 protective workforce. Each social services district receiving these 10 funds shall certify that the district will not be using these funds 11 to supplant other state and local funds and that the district will 12 not submit claims for reimbursement under this appropriation for the 13 same type and level of funding so certified, and the district shall 14 submit to the office of children and family services information 15 regarding outcome based measures that demonstrate quality of 16 services provided and program effectiveness of such improved staff 17 to client ratios in a form and manner and at such times as required 18 by the office; provided, however, that a district may use these 19 funds for expenditures to continue or expand activities that were 20 funded with last year's appropriation that was enacted for this 21 purpose (14000) ... 758,000 ...... (re. \$758,000) 22 For services and expenses associated with sexually exploited children 23 and youth up to age 21. Notwithstanding any other provision of law, 24 the state's liability under subdivision 5 of section 447-b of the 25 social services law shall be limited to the amount appropriated 26 27 For services and expenses of the New York State YMCA Foundation 28 (13957) ... 400,000 ...... (re. \$140,000) 29 For services and expenses of Gateway Youth Outreach (13990) ...... 95,000 ...... (re. \$95,000) 30 For services and expenses of 2-1-1 New York, including funding to 31 32 qualified regional collaborators (13931) ....... 33 1,250,000 ..... (re. \$209,000) 34 For services and expenses related to the settlement house program. 35 Funded programs shall submit information regarding outcome based 36 measures that demonstrate quality of services provided and program 37 effectiveness to the office in a form and manner and at such times 38 as required by the office (14017) ... 2,450,000 ..... (re. \$612,000) 39 For services and expenses of the Brooklyn Chinese-American Association 40 (15381) ... 20,000 ...... (re. \$7,000) 41 For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) ... 25,000 ...... (re. \$9,000) 42 43 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 700,000 ...... (re. \$530,000) 44 For services and expenses of Cattaraugus Youth Bureau (15211) ...... 45 46 200,000 ..... (re. \$200,000) For services and expenses of Yeled V'Yelda Early Childhood Center 47 48 (13904) ... 175,000 ...... (re. \$71,000) 49 For services and expense of CARE for Special Children (15213) ...... 50 86,000 ...... (re. \$73,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	For services and expenses of Hamaspik of Kings County (15214) 65,000 (re. \$39,000)
3	For services and expense of JCCA Healing Center (15216)
4	400,000 (re. \$400,000)
5	For services and expenses of Advocating for Change (15215)
6	30,000 (re. \$18,000)
7	For services and expenses of Hudson Valley Community Services (15218)
8	50,000 (re. \$50,000)
9	For services and expenses of Legal Aid Society of Rockland County
10	(15219) 50,000 (re. \$50,000)
11	For services and expenses of Syracuse University Healthy Movement
12	Initiative (15222) 15,000 (re. \$15,000)
13	For services and expenses of Korean Community Services of Metropolitan
14 15	New York (15223) 25,000 (re. \$25,000) For services and expenses of Riverdale Neighborhood House (15225)
16	100,000 (re. \$100,000)
17	For services and expenses of Jewish community council of Greater Coney
18	Island (15227) 52,000 (re. \$32,000)
19	For services and expenses of UJA Federation of New York - Survivor
20	Initiative (15229) 200,000 (re. \$200,000)
21	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
22	section 1, of the laws of 2017:
23	For suballocation to the division of criminal justice services for
24	services and expenses of the center for Elder Law and Justice for
25	the prevention of elder abuse (13905) 200,000 (re. \$100,000)
26	For services and expenses of the community reinvestment program,
27	pursuant to the following sub-schedule (13982)
28	700,000 (re. \$473,000)
29	sub-schedule
30	Hillside Children's Center for
31	the Reinvesting in Youth
32	Program 244,000
33	Berkshire Farm Center and
34	Services for Youth for the
35	Families Together Program 213,000
36	Hope for Youth for the Suffolk
37	County Community Reinvest-
38	ment Program 243,000
39	By chapter 53, section 1, of the laws of 2015:
40	Notwithstanding any other provision of law, the amount appropriated
41	herein shall be available to reimburse for 98 percent of 65 percent
42	of eligible social services district expenditures that are claimed
43	by March 31, 2016 for those community preventive services provided
44	from October 1, 2014 through September 30, 2015 at a cost that does
45	not exceed the cost that was in effect on October 1, 2008 and that a
46	social services district can demonstrate had been approved by the
47	office of children and family services on or before October 1, 2008;



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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provided, however, that should insufficient funds be available to

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provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$1,973,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 ...... (re. \$4,167,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available



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in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$568,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the

purposes of investigating and/or reviewing the death of children

(14004) ... 829,100 ...... (re. \$829,100) For services and expenses of certain local or regional multidiscipli-

nary child abuse investigation teams approved by the office of chil-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$1,681,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 ...... (re. \$92,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds



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appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$4,244,000) For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ...... 41,400,000 ...... (re. \$29,930,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating



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the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family



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assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 ...... (re. \$12,039,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 ...... (re. \$9,526,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$102,000) For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,000,000 ...... (re. \$76,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information



outcome based measures that demonstrate quality of

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 services provided and program effectiveness to the office in a form 2 and manner and at such times as required by the office (13928) ..... 23,288,200 ..... (re. \$8,240,000) 3 4 For services and expenses for supportive housing for young adults aged 5 25 years or younger leaving or having recently left foster care or 6 who had been in foster care for more than a year after their 16th 7 birthday and who are at-risk of street homelessness or sheltered 8 homelessness provided under the joint project between the state and 9 the city of New York, known as the New York New York III supportive 10 housing agreement. No expenditure shall be made until a certificate 11 of allocation has been approved by the director of the budget with 12 copies to be filed with the chairpersons of the senate finance 13 committee and the assembly ways and means committee. The amount 14 appropriated herein may be transferred or otherwise made available 15 to the city of New York administration for children's services for 16 services and expenses related to implementing the project. 17 Notwithstanding any inconsistent provision of law, including section 1 18 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-19 20 ing on April 1, 2015 and ending March 31, 2016 the commissioner 21 shall not apply any cost of living adjustment for the purpose of 22 establishing rates of payments, contracts or any other form of 23 reimbursement (13929) ... 2,166,000 ...... (re. \$1,196,000) 24 For services and expenses of the Catholic Family Center in Rochester 25 to establish and operate a statewide kinship information and refer-26 ral network (14013) ... 220,500 ...... (re. \$6,000) 27 For services and expenses of the advantage after school program. Such 28 funds are to be available pursuant to a plan prepared by the office 29 of children and family services and approved by the director of the 30 budget to extend or expand current contracts with community based 31 organizations, to award new contracts to continue programs where the 32 existing contractors are not satisfactorily performing as determined 33 by the office of children and family services and/or to award new 34 contracts through a competitive process to community based organiza-35 tions (14014) ... 17,255,300 ...... (re. \$6,883,000) 36 For additional services and expenses of the advantage after school 37 program. Such funds are to be available pursuant to a plan prepared 38 by the office of children and family services and approved by the 39 director of the budget to extend or expand current contracts with 40 community based organizations, to award new contracts to continue 41 programs where the existing contractors are not satisfactorily 42 performing as determined by the office of children and family 43 services and/or to award new contracts through a competitive process 44 to community based organizations (13949) ...... 45 46 For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood 47 48 development, and other services to at-risk children, youth and fami-49 lies and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to 50 the contrary, state funding for the pilot program shall be limited 51



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to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 3,409,000 ...... (re. \$60,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 .............................. (re. \$214,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ..... (re. \$109,000) For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 ...... (re. \$1,011,000) For services and expenses of the community reinvestment program (13982) ... 1,750,000 ...... (re. \$1,230,000) For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ..... (re. \$87,000) For services and expenses of the Community Action Organization of Erie County (13908) ... 250,000 ...... (re. \$4,000) For services and expenses of Wyandanch Family Life Center (13951) .... 50,000 ...... (re. \$50,000) For services and expenses of the Brooklyn Chinese-American Association (15381) ... 25,000 ....... (re. \$10,000) For services and expenses of HASC Center (13972) ...... 175,000 ...... (re. \$175,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 2	For services and expenses of SBH Community Service Network (13974) 25,000
3	For services and expenses of the Greater Whitestone Taxpayers Communi-
4	ty Center (13976) 100,000 (re. \$60,000)
5	For services and expenses of the YMCA of Greater New York (13977)
6	200,000 (re. \$200,000)
7	For services and expenses of Gateway Youth Outreach (13990)
8	100,000 (re. \$52,000)
9	For services and expenses of Kids of Courage (13993)
10	25,000 (re. \$25,000)
11	For services and expenses of Family and Children's Association (15207)
12	100,000
12	100,000 (16. φ100,000)
13	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
14	section 1, of the laws of 2016:
15	For services and expenses of the New York State YMCA Foundation
16	(13957) 500,000 (re. \$300,000)
17	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
18	section 1, of the laws of 2017:
19	Notwithstanding section 530 of the executive law or any other law to
20 21	the contrary, for reimbursement of 49 percent of approved capital
22	expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-
23	est on bonds, notes or other indebtedness necessarily undertaken to
24	finance construction costs. Notwithstanding any provision of laws to
25	the contrary, funding for such costs shall be limited to the amount
26	appropriated herein. Notwithstanding any law to the contrary, the
27	office of children and family services may require that such claims
28	for reimbursement of capital expenditures be submitted to the office
29	electronically in the manner and format required by the office.
30	Notwithstanding section 51 of the state finance law and any other
31	provision of law to the contrary, the director of the budget may,
32	upon the advice of the commissioner of the office of children and
33	family services, authorize the interchange of moneys appropriated
34	herein with any other local assistance - general fund appropriation
35	within the office of children and family services (14008)
36	10,000,000 (re. \$7,631,000)
37	By chapter 53, section 1, of the laws of 2014:
38	Notwithstanding any other provision of law, the amount appropriated
39	herein shall be available to reimburse for 98 percent of 65 percent
40	of eligible social services district expenditures that are claimed
41	by March 31, 2015 for those community preventive services provided
42	from October 1, 2013 through September 30, 2014 at a cost that does
43	not exceed the cost that was in effect on October 1, 2008 and that a
44	social services district can demonstrate had been approved by the
45	office of children and family services on or before October 1, 2008;
46	provided, however, that should insufficient funds be available to
47	provide state reimbursement for 98 percent of 65 percent of such
48	costs, reimbursement shall be made proportionally to each district



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based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$2,784,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 ...... (re. \$318,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,425,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$544,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of



suspected child abuse or maltreatment and for new and established

child advocacy centers (14005) ... 5,229,900 ...... (re. \$94,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 ...... (re. \$90,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$4,268,000) For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ..... 41,400,000 ..... (re. \$29,930,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budg-



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 ...... (re. \$12,944,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 ..... (re. \$2,471,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

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Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,936,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,606,000 ..... (re. \$2,168,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by



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section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the requlations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (13925) ... 14,121,700 ...... (re. \$19,000) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the munici-



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pality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget <u>(15377)</u> ... 1,285,600 ...... (re. \$1,285,600) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 ...... (re. \$11,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$311,700) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ...... 338,750 ..... (re. \$164,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 23,288,200 ...... (re. \$993,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-



ing on April 1, 2014 and ending March 31, 2015 the commissioner

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 2 3 reimbursement (13929) ... 2,137,000 ...... (re. \$756,000) 4 For services and expenses of the Catholic Family Center in Rochester 5 to establish and operate a statewide kinship information and refer-6 ral network (14013) ... 220,500 ...... (re. \$8,000) 7 For services and expenses of the advantage after school program. Such 8 funds are to be available pursuant to a plan prepared by the office 9 of children and family services and approved by the director of the 10 budget to extend or expand current contracts with community based 11 organizations, to award new contracts to continue programs where the 12 existing contractors are not satisfactorily performing as determined 13 by the office of children and family services and/or to award new 14 contracts through a competitive process to community based organiza-15 tions (14014) ... 17,255,300 ...... (re. \$266,000) 16 For services and expenses of a public/private partnership pilot 17 program to fund new and expand existing preventive, early childhood 18 development, and other services to at-risk children, youth and fami-19 lies and such funds shall not be used to supplant other state, local 20 or federal funding. Notwithstanding any other provision of law to 21 the contrary, state funding for the pilot program shall be limited 22 to the amount appropriated herein and shall not constitute more than 23 65 percent of eligible program expenditures, with the remaining 35 24 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 25 26 services in an eligible region pursuant to a plan prepared by the 27 office of children and family services and approved by the director 28 of the budget. Eligible regions are the Capital, Central New York, 29 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 30 North Country, Southern Tier or Western New York regions (13903) ... 31 3,409,000 ...... (re. \$2,000) 32 For services and expenses related to the settlement house program. 33 Funded programs shall submit information regarding outcome based 34 measures that demonstrate quality of services provided and program 35 effectiveness to the office in a form and manner and at such times 36 as required by the office (14017) ... 450,000 ....... (re. \$57,000) For services and expenses of the community reinvestment program 37 38 39 For services and expenses of the center for alternative sentencing and 40 employment services (CASES) (13981) ... 200,000 ...... (re. \$6,000) 41 For services and expenses for the NYS Alliance of Boys & Girls Clubs 42 (13983) ... 750,000 ...... (re. \$6,000) 43 For services and expenses of the Yeled V'Yalda Early Childhood Center 44 for education and parent support mentoring programs to facilitate healthy families (13904) ... 350,000 ...... (re. \$77,000) 45 46 For services and expenses of the WAIT House for the Healthy Parenting 47 and Mentoring program (15382) ... 100,000 .......... (re. \$29,000) 48 For services and expenses of the Masores Bais Yaakov after school 49 programs (15376) ... 75,000 ...... (re. \$6,000) 50 For services and expenses of the North Bronx National Council of Negro Women Child Development Center (15296) ... 50,000 .... (re. \$50,000) 51



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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By chapter 53, section 1, of the laws of 2013:

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For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social



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services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,857,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$142,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$96,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein

appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority



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billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$2,972,000) For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the



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licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ...... 36,265,000 ...... (re. \$24,795,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.



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use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ....... 76,160,000 ...... (re. \$20,879,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to



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finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,606,000 ..... (re. \$1,999,000)

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinand youth development. Notwithstanding the prevention provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a



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plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted



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within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ....... For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as



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required by the office. No expenditures shall be made from this 1 2 appropriation until an annual expenditure plan is approved by the 3 director of the budget and a certificate of approval allocating 4 these funds has been issued by the director of the budget and copies 5 of such certificate or any amendment thereto filed with the state 6 comptroller, the chairperson of the senate finance committee and the 7 chairperson of the assembly ways and means committee (15375) ...... 8 254,456 ..... (re. \$254,456) 9 For services and expenses provided by local probation departments, for 10 the post-placement care of youth leaving a youth residential facili-11 ty and for services and expenses of the office of children and fami-12 ly services related to community-based programs for youth in the 13 care of the office of children and family services which may include 14 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 15 16 monitoring. 17 Funds appropriated herein shall be made available subject to the 18 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 19 20 measures that demonstrate quality of services provided and program 21 effectiveness to the office in a form and manner and at such times 22 as required by the office (14010) ... 311,700 ..... (re. \$311,700) 23 For services and expenses related to the home visiting program. 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to continue or expand existing programs with existing 27 contractors that are satisfactorily performing as determined by the 28 office of children and family services, to award new contracts to 29 continue programs where the existing contractors are not satisfac-30 torily performing as determined by the office of children and family 31 services and/or to award new contracts through a competitive proc-32 ess. Such contracts shall provide for submission of information 33 regarding outcome based measures that demonstrate quality of 34 services provided and program effectiveness to the office in a form 35 and manner and at such times as required by the office (13928) ..... 36 37 For services and expenses for supportive housing for young adults aged 38 25 years or younger leaving or having recently left foster care or 39 who had been in foster care for more than a year after their 16th 40 birthday and who are at-risk of street homelessness or sheltered 41 homelessness provided under the joint project between the state and 42 the city of New York, known as the New York New York III supportive 43 housing agreement. No expenditure shall be made until a certificate 44 of allocation has been approved by the director of the budget with 45 copies to be filed with the chairpersons of the senate finance 46 committee and the assembly ways and means committee. The amount 47 appropriated herein may be transferred or otherwise made available 48 to the city of New York administration for children's services for 49 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 50 51 of part C of chapter 57 of the laws of 2006, as amended by section 1



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of part H of chapter 56 of the laws of 2012, for the period commenc-

ing on April 1, 2013 and ending March 31, 2014 the commissioner 2 shall not apply any cost of living adjustment for the purpose of 3 4 establishing rates of payments, contracts or any other form of 5 reimbursement. Notwithstanding any provision of articles 153, 154 and 163 of the 6 7 education law, there shall be an exemption from the professional 8 licensure requirements of such articles, and nothing contained in 9 such articles, or in any other provisions of law related to the 10 licensure requirements of persons licensed under those articles, 11 shall prohibit or limit the activities or services of any person in 12 the employ of a program or service operated, certified, regulated, 13 funded or approved by the office of children and family services, a 14 local governmental unit as such term is defined in article 41 of the 15 mental hygiene law, and/or a local social services district as 16 defined in section 61 of the social services law, and all such enti-17 ties shall be considered to be approved settings for the receipt of 18 supervised experience for the professions governed by articles 153, 19 154 and 163 of the education law, and furthermore, no such entity 20 shall be required to apply for nor be required to receive a waiver 21 pursuant to section 6503-a of the education law in order to perform 22 any activities or provide any services (13929) ....... 23 2,137,000 ...... (re. \$214,000) For services and expenses of the advantage after school program. Such 24 25 funds are to be available pursuant to a plan prepared by the office 26 of children and family services and approved by the director of the 27 budget to extend or expand current contracts with community based 28 organizations, to award new contracts to continue programs where the 29 existing contractors are not satisfactorily performing as determined 30 by the office of children and family services and/or to award new 31 contracts through a competitive process to community based organiza-32 tions (14014) ... 17,255,300 ...... (re. \$8,000) 33 For services and expenses of a public/private partnership pilot 34 program to fund new and expand existing preventive, early childhood 35 development, and other services to at-risk children, youth and fami-36 lies and such funds shall not be used to supplant other state, local 37 or federal funding. Notwithstanding any other provision of law to 38 the contrary, state funding for the pilot program shall be limited 39 to the amount appropriated herein and shall not constitute more than 40 65 percent of eligible program expenditures, with the remaining 35 41 percent of program expenditures to be supported with private funds. 42 The funds shall be distributed through a competitive process for 43 services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director 44 45 of the budget. Eligible regions are the Capital, Central New York, 46 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 47 North Country, Southern Tier or Western New York regions (13903) ... 48 2,000,000 ..... (re. \$592,000) 49 For services and expenses related to the settlement house program. 50 Funded programs shall submit information regarding outcome based 51 measures that demonstrate quality of services provided and program



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effectiveness to the office in a form and manner and at such times 1 as required by the office (14017) ... 450,000 ...... (re. \$10,000) 2 3 For services and expenses of the community reinvestment program 4 (13982) ... 1,750,000 ...... (re. \$79,000) 5 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ..... (re. \$26,000) 6 7 For services and expenses for the NYS Alliance of Boys & Girls Clubs 8 (13983) ... 750,000 ...... (re. \$11,000) 9 For services and expenses of the Yeled V'Yalda Early Childhood Center 10 for education and parent support mentoring programs to facilitate 11 healthy families (13904) ... 350,000 ...... (re. \$89,000) For services and expenses of the Community Action Organization of Erie 12 13 County (13908) ... 250,000 ...... (re. \$23,000) 14 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 15 section 1, of the laws of 2014: 16 Notwithstanding any inconsistent provision of law, the amount appro-17 priated herein shall be available under the supervision and treat-18 ment services for juveniles program for 62 percent state reimburse-19 ment to counties and the city of New York for eligible expenditures 20 for the provision and administration of eligible supervision and 21 treatment services for juveniles programs during the period of April 22 1, 2013 through March 31, 2014 that have been approved by the office 23 of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, 24 25 state reimbursement shall be limited to the amount of such munici-26 pality's distribution. The office of children and family services 27 shall not reimburse any claims unless they are submitted within 12 28 months of the calendar quarter in which the claimed services were 29 delivered, provided, however, if a municipality is unable to claim 30 all of its allocation for such program period within the required 31 time frames, the municipality may apply to the office of children 32 and family services for a waiver to permit the municipality to 33 continue to have the funds available to it for an additional one-34 year program period upon a showing and certification by the munici-35 pality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided 36 37 during the period of April 1, 2013 through March 31, 2014 for which

41 By chapter 53, section 1, of the laws of 2012:

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For services and expenses of the office of children and family 42 services and local social services districts for activities neces-43 44 sary to comply with certain provisions of the adoption and safe 45 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 46 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult 47 household members. Funds appropriated herein shall be made available 48 in accordance with a plan to be developed by the commissioner of the 49

the municipality was unable to claim within the required timeframes.

These funds shall not be used to supplant other state and local

funds (14068) ... 8,376,000 ...... (re. \$3,527,000)



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office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$976,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$39,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.



Subject to the approval of the director of the budget, the money

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hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.



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Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$3,132,000) For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ...... 8,614,000 ..... (re. \$3,714,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law,



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allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.



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Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ...... (re. \$4,186,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,606,000 ...... (re. \$898,000) Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows: For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for



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recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.



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1 For direct contract with private not-for-profit community agencies to 2 provide needed services for the operation of programs to prevent 3 juvenile delinquency and promote youth development, and through an 4 allocation to public agencies where it is documented that private 5 not-for-profit agencies are not available to provide such services. 6 Such contracts shall provide for submission of information regarding 7 outcome based measures that demonstrate quality of services provided 8 and program effectiveness to the office in a form and manner and at 9 such times as required by the office. 10 Notwithstanding any inconsistent provision of law, moneys shall be 11 made available to community agencies in cities with populations 12 greater than 275,000 and to community agencies statewide (15377) ... 13 1,285,544 ..... (re. \$1,285,544) 14 For payment of state aid for programs for the provision of services to 15 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 16 section 420 of the executive law and pursuant to chapter 800 of the 17 laws of 1985 amending the runaway and homeless youth act for the 18 provision of transitional independent living support services and 19 the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family 20 21 services shall not reimburse any claims unless they are submitted 22 within 12 months of the calendar quarter in which the claimed 23 service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require 24 25 that such claims for provision of services to runaway and homeless 26 youth be submitted to the office electronically in the manner and 27 format required by the office, and the information regarding outcome 28 based measures that demonstrate quality of services provided and 29 program effectiveness be submitted to the office in a form and 30 manner and at such times as required by the office. No expenditures 31 shall be made from this appropriation until an annual expenditure 32 plan is approved by the director of the budget and a certificate of 33 approval allocating these funds has been issued by the director of 34 the budget and copies of such certificate or any amendment thereto 35 filed with the state comptroller, the chairperson of the senate 36 finance committee and the chairperson of the assembly ways and means 37 committee (14009) ... 2,355,800 ...... (re. \$17,000) 38 For payment of state aid for programs for the provision of services to 39 runaway and homeless youth for the period January 1, 2012 through 40 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 41 of the executive law and pursuant to chapter 800 of the laws of 1985 42 amending the runaway and homeless youth act for the provision of 43 transitional independent living support services and the establish-44 ment and operation of young adult shelters for youth between the 45 16 to 21; the office of children and family services shall ages of 46 not reimburse any claims unless they are submitted within 12 months 47 of the calendar quarter in which the claimed service or services 48 were delivered. Notwithstanding any law to the contrary, the office 49 of children and family services may require that such claims for 50 provision of services to runaway and homeless youth be submitted to 51 the office electronically in the manner and format required by the



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office, and the information regarding outcome based measures that 1 demonstrate quality of services provided and program effectiveness 2 3 be submitted to the office in a form and manner and at such times as 4 required by the office. No expenditures shall be made from this 5 appropriation until an annual expenditure plan is approved by the 6 director of the budget and a certificate of approval allocating 7 these funds has been issued by the director of the budget and copies 8 of such certificate or any amendment thereto filed with the state 9 comptroller, the chairperson of the senate finance committee and the 10 chairperson of the assembly ways and means committee (15375) ...... 11 214,456 ..... (re. \$214,456) 12 For services and expenses provided by local probation departments, for 13 the post-placement care of youth leaving a youth residential facili-14 ty and for services and expenses of the office of children and fami-15 ly services related to community-based programs for youth in the 16 care of the office of children and family services which may include 17 but not be limited to multi-systemic therapy, family functional 18 therapy and/or functional therapeutic foster care, and electronic 19 monitoring. 20 Funds appropriated herein shall be made available subject to the 21 approval of an expenditure plan by the director of the budget. 22 Funded programs shall submit information regarding outcome based 23 measures that demonstrate quality of services provided and program 24 effectiveness to the office in a form and manner and at such times 25 as required by the office (14010) ... 311,700 ...... (re. \$287,000) 26 For services and expenses related to the home visiting program. Such 27 funds are to be available pursuant to a plan prepared by the office 28 of children and family services and approved by the director of the 29 budget to continue or expand existing programs with existing 30 contractors that are satisfactorily performing as determined by the 31 office of children and family services, to award new contracts to 32 continue programs where the existing contractors are not satisfac-33 torily performing as determined by the office of children and family 34 services and/or to award new contracts through a competitive proc-35 ess. Such contracts shall provide for submission of information 36 regarding outcome based measures that demonstrate quality 37 services provided and program effectiveness to the office in a form 38 and manner and at such times as required by the office (13928) ..... 39 40 For services and expenses for supportive housing for young adults aged 41 25 years or younger leaving or having recently left foster care or 42 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 43 44 homelessness provided under the joint project between the state and 45 the city of New York, known as the New York New York III supportive 46 housing agreement. No expenditure shall be made until a certificate 47 of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance 48 49 committee and the assembly ways and means committee. The amount 50 appropriated herein may be transferred or otherwise made available



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to the city of New York administration for children's services for 1 services and expenses related to implementing the project. 2 3 Notwithstanding any inconsistent provision of law, including section 1 4 of part C of chapter 57 of the laws of 2006, as amended by section 1 5 of part F of chapter 59 of the laws of 2011, for the period commenc-6 ing on April 1, 2012 and ending March 31, 2013 the commissioner 7 shall not apply any new cost of living adjustment authorized by 8 section 1 of part C of chapter 57 of the laws of 2006, as amended by 9 section 1 of part F of chapter 59 of the laws of 2011, for the 10 purpose of establishing rates of payments, contracts or any other 11 form of reimbursement (13929) ... 2,137,000 ...... (re. \$23,000) 12 For services and expenses of the community reinvestment program 13 (13982) ... 1,750,000 ...... (re. \$63,000) 14 For services and expenses for the NYS Alliance of Boys & Girls Clubs 15 (13983) ... 750,000 ...... (re. \$14,000) 16 For services and expenses of the center for alternative sentencing and 17 employment services (CASES) (13981) ... 200,000 ..... (re. \$45,000)

18 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2017:

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Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness



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of such funded programs in a form and manner and at such times as required by the office.

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50 51 Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

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By chapter 53, section 1, of the laws of 2011:

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For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 ...... (re. \$8,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services,



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for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 ............................... (re. \$6,067,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to munici-



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Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$199,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2017:

Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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50 51 of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 110, section 15, of the laws of 2010: 1 2 Notwithstanding any inconsistent provision of law, subject to an 3 expenditure plan approved by the director of the budget, for eligi-4 ble services and expenses of improving the quality of child welfare 5 services that may include, but not be limited to, training to 6 mandated reporters regarding the proper identification of and 7 response to signs of child abuse and neglect, public information 8 programs and services that advance a zero tolerance campaign of 9 child abuse and neglect, and demonstration projects to test models 10 for new or targeted expansion of services beyond the level currently 11 funded by local social services districts including continuing to 12 contract with existing providers that are performing satisfactorily 13 (13916) ... 1,796,400 ...... (re. \$1,094,000)

14 By chapter 110, section 15, of the laws of 2010, as amended by chapter 15 53, section 1, of the laws of 2011:

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49 50 Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of and family services institutional placements through children program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or to residential placements with such office. alternatives Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 1,708,000 .. (re. \$807,000) Of the amount appropriated herein, \$15,934,017 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2009: 1 Notwithstanding any other provision of law, for services and expenses 2 to initiate and/or continue program modifications and/or to provide 3 4 services including, but not limited to, demonstrate effective 5 programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of super-6 7 vision or otherwise at risk of placement in the juvenile justice 8 system and for services and expenses related to reducing office of 9 children and family services institutional placements 10 program modifications and/or services including, but not limited to, 11 mental health and substance abuse programs, demonstrated effective 12 programs such as evidence-based initiatives to divert youth at-risk 13 of placement with the office of children and family services and/or 14 as alternatives to residential placements with such 15 Notwithstanding any other provision of law to the contrary, the 16 office may authorize one or more demonstration projects to co-locate 17 respite beds for youth alleged or at risk of juvenile delinquency in 18 a runaway and homeless youth program (13923) ..... 19 2,460,762 ..... (re. \$48,000)

20 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

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Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not particin the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Of the amount appropriated herein 7,150,072 shall be available as 1 follows; provided, however, that the amount of this appropriation 2 available for expenditure and disbursement on and after November 1, 3 4 2009 shall be reduced by 12.5 percent of the amount that was undis-5 bursed as of November 1, 2009: 6 For services and expenses related to programs providing special delin-7 quency prevention or other youth development services. No expendi-8 ture shall be made for such programs from this appropriation until a 9 plan has been approved by the director of the budget and a certif-10 icate of approval allocating these funds has been issued by the 11 director of the budget. The office shall not reimburse any claims 12 unless they are submitted within 7 months of the project year in 13 which the expenditure was made. 14 For direct contracts with private not-for-profit community agencies to 15 provide needed services for the operation of programs to prevent 16 juvenile delinquency and promote youth development, and through an 17 allocation to public agencies where it is documented that private 18 not-for-profit community agencies are not available to provide such 19 services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allo-20 21 cation formula determined by each county's eligibility for compre-22 hensive planning funds as a portion of the state wide total provided 23 under paragraph a of subdivision 1 of section 420 of the executive 24 law. Moneys made available to community agencies shall be allocated 25 by local youth bureaus subject to final funding determinations by 26 the commissioner of children and family services and approved by the 27 director of the budget. 28 For direct contract with private not-for-profit community agencies 29 provide needed services for the operation of programs to prevent 30 juvenile delinquency and promote youth development, and through an 31 allocation to public agencies where it is documented that private 32 not-for-profit agencies are not available to provide such services. 33 Notwithstanding any inconsistent provision of law, moneys shall be 34 made available to community agencies in cities with populations 35 greater than 275,000 and to community agencies statewide (13925) ... 36 37 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 38 section 1, of the laws of 2016: 39 For services and expenses related to the settlement house program, 40 notwithstanding any inconsistent provision of law to the contrary, 41 funds shall be available for the statewide settlement house program 42 to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule (14097) 43 44 ... 1,347,891 ...... (re. \$5,000) 45 sub-schedule 46 Baden ..... 47,598 47 Booker T. Washington Community



Center ..... 12,742

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	CAMBA 23,622
2	Carver
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3	Chinese-American
4	Bronx Works
5	Claremont 73,650
6	Community Place/Rochester 34,954
7	Cypress Hills Local Development 23,624
8	Dunbar Association 12,740
9	East Side House 25,394
10	Educational Alliance 72,108
11	Goddard Riverside 72,022
12	Grand Street 61,364
13	Greenwich House 24,062
14	Hamilton Madison 36,672
15	Hartley House 24,950
16	Henry St. Settlement 69,802
17	Hudson Guild
18	Huntington Family Guild 12,742
19	Stanley Isaacs 24,950
20	Kingsbridge Heights 32,056
21	Lenox Hill Neighborhood 34,274
22	Lincoln Square Neighborhood 24,950
23	Montgomery Neighborhood Center 12,742
24	Mosholu Montefiore
25	Neighborhood Center of Utica 12,742
26	Queens Community
27	Jacob A. Riis
28	Riverdale Neighborhood House 24,950
29	St. Matthew's/St. Timothy 24,950
30	St. Nicholas Neighborhood
31	Preservation
32	SCAN NY
33	School Settlement
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3 <del>4</del> 35	Shorefront YM-YMHA
	Southeast Bronx
36	Sunnyside Community
37	Syracuse Model Neighborhood 12,742
38	Trinity Institution
39	Union Settlement
40	United Community Centers 23,585
41	University Settlement 36,607
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42	By chapter 53, section 1, of the laws of 2008, as amended by chapter
43	496, section 3, of the laws of 2008:
44	For additional state aid to reimburse 100 percent of social services
45	district expenditures related to the improvement of staff to client
46	ratios in the local district child protective workforce including,
47	but not limited to new hiring to increase the number of caseworkers
48	and to increase the number of supervisory staff in the local
49	district child protective workforce, provided, however, that the
50	amount of this appropriation available for expenditure and disburse-



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 1,790,000 ...... (re. \$184,000)

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program (13924) ... 5,091,162 ...... (re. \$229,000) Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) ... 31,381,524 ...... (re. \$25,000)

By chapter 53, section 1, of the laws of 2007:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors (14028) ... 150,000 ...... (re. \$150,000) For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors (14031) ... 135,000 ...... (re. \$135,000)

Special Revenue Funds - Federal



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Federal Health and Human Services Fund

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Social Services Block Grant Account - 25182

By chapter 53, section 1, of the laws of 2017:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,918,000)

### By chapter 53, section 1, of the laws of 2016:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,308,000)

49 By chapter 53, section 1, of the laws of 2015:



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts



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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,452,000)

22 Special Revenue Funds - Federal

23 Federal Health and Human Services Fund

24 Title IV-a, IV-b, IV-e Account - 25175

25 By chapter 53, section 1, of the laws of 2017:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either



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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 .... (re. \$801,361,000)

By chapter 53, section 1, of the laws of 2016:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures



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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$553,129,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that



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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$465,482,000)

43 By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe



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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 .... (re. \$272,335,000)

44 Special Revenue Funds - Other

- 45 Combined Expendable Trust Fund
- 46 Children and Family Trust Fund Account 20128
- 47 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to the administration and implemen-
- 49 tation of contracts for prevention and support service programs for



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### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social 2 services law. Funds appropriated to the children and family trust 3 fund shall be available for expenditure for such services and 5 expenses herein (14015) ... 3,459,000 ...... (re. \$3,426,000) 6 By chapter 53, section 1, of the laws of 2016: 7 For services and expenses related to the administration and implemen-8 tation of contracts for prevention and support service programs for 9 victims of family violence under the William B. Hoyt memorial chil-10 dren and family trust fund pursuant to article 10-A of the social 11 services law. Funds appropriated to the children and family trust 12 fund shall be available for expenditure for such services and 13 expenses herein (14015) ... 3,459,000 ...... (re. \$3,119,000) By chapter 53, section 1, of the laws of 2015: 14 15 For services and expenses related to the administration and implemen-16 tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-17 18 dren and family trust fund pursuant to article 10-A of the social 19 services law. Funds appropriated to the children and family trust 20 fund shall be available for expenditure for such services and 21 expenses herein (14015) ... 3,459,000 ...... (re. \$3,408,000) By chapter 53, section 1, of the laws of 2014: 22 23 For services and expenses related to the administration and implemen-24 tation of contracts for prevention and support service programs for 25 victims of family violence under the William B. Hoyt memorial 26 dren and family trust fund pursuant to article 10-A of the social 27 services law. Funds appropriated to the children and family trust 28 fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 ...... (re. \$3,459,000) 29 30 By chapter 53, section 1, of the laws of 2013: 31 For services and expenses related to the administration and implemen-32 tation of contracts for prevention and support service programs for 33 victims of family violence under the William B. Hoyt memorial chil-34 dren and family trust fund pursuant to article 10-A of the social 35 services law. Funds appropriated to the children and family trust 36 fund shall be available for expenditure for such services and 37 expenses herein (14015) ... 3,459,000 ...... (re. \$3,459,000) 38 Special Revenue Funds - Other 39 Miscellaneous Special Revenue Fund 40 Family Preservation and Federal Family Violence Services Account -41 22082 42 By chapter 53, section 1, of the laws of 2017:



For services and expenses associated with the home visiting program,

the coordinated children's services initiative, domestic violence

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$9,714,000)		
3	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM		
4 5	General Fund Local Assistance Account - 10000		
6 7 8	By chapter 53, section 1, of the laws of 2017: For services and expenses of Helen Keller services for the Blind (15230) 50,000		
9 10 11	By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$75,000)		
12 13 14	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000		
15 16 17	By chapter 53, section 1, of the laws of 2013: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000		
18 19 20	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213		
21 22 23 24	By chapter 53, section 1, of the laws of 2017: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$126,000)		
25 26 27 28	By chapter 53, section 1, of the laws of 2016: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$125,000)		
29	TRAINING AND DEVELOPMENT PROGRAM		
30 31	General Fund Local Assistance Account - 10000		
32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2017:  For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities		
38	and for payments to the federal government for expenditures made		



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

pursuant to the social services law and the state plan for individ-1 ual and family grant program under the disaster relief act of 1974. 2 Such funds are to be available for payment of aid heretofore accrued 3 or hereafter to accrue to municipalities. Subject to the approval of 4 5 the director of the budget, such funds shall be available to the 6 office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 7 8 appropriated may be transferred to any other appropriation and/or 9 suballocated to any other agency for the purpose of paying local 10 social services district cost or may be increased or decreased by 11 interchange with any other appropriation or with any other item or 12 items within the amounts appropriated within the office of children 13 and family services - local assistance account with the approval of 14 the director of the budget who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee. The amount appropriated herein, as may be 18 adjusted by transfer of general fund moneys for administration of 19 child welfare, training and development, public assistance, and food 20 stamp programs appropriated in the office of children and family 21 services and the office of temporary and disability assistance, 22 shall constitute total state reimbursement for all local training programs in state fiscal year 2017-18 (13984) ............... 23 24 4,815,800 ..... (re. \$4,815,800) 25 Special Revenue Funds - Federal 26 Federal Health and Human Services Fund 27 Federal Health and Human Services Fund Account - 25175 28 By chapter 53, section 1, of the laws of 2017: For reimbursement to local social services districts for training 29 30 expenses associated with title IV-a, title IV-e, title IV-d and 31 title XIX of the federal social security act or their successor 32 titles and programs. 33 Funds appropriated herein shall be available for aid to municipalities 34 and for payments to the federal government for expenditures made 35 pursuant to the social services law and the state plan for individ-36 ual and family grant program under the disaster relief act of 1974. 37 Such funds are to be available for payment of aid heretofore accrued 38 or hereafter to accrue to municipalities. Subject to the approval of 39 the director of the budget, such funds shall be available to the 40 office net of disallowances, refunds, reimbursements, and credits. 41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 43 44 social services district cost, or may be increased or decreased by 45 interchange with any other appropriation or with any other item or

items within the amounts appropriated within the office of children

and family services federal funds - local assistance account with

the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

with the chairman of the senate finance committee and the chairman 1 of the assembly ways and means committee (13984) ...... 2 3 19,219,000 ...... (re. \$19,219,000) 4 By chapter 53, section 1, of the laws of 2016: For reimbursement to local social services districts for training 5 6 expenses associated with title IV-a, title IV-e, title IV-d and 7 title XIX of the federal social security act or their successor 8 titles and programs. 9 Funds appropriated herein shall be available for aid to municipalities 10 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-11 12 ual and family grant program under the disaster relief act of 1974. 13 Such funds are to be available for payment of aid heretofore accrued 14 or hereafter to accrue to municipalities. Subject to the approval of 15 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 16 17 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 18 19 suballocated to any other agency for the purpose of paying local 20 social services district cost, or may be increased or decreased by 21 interchange with any other appropriation or with any other item or 22 items within the amounts appropriated within the office of children 23 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 24 25 approval with the department of audit and control and copies thereof 26 with the chairman of the senate finance committee and the chairman 27 of the assembly ways and means committee (13984) ...... 28 19,219,000 ..... (re. \$19,219,000) 29 By chapter 53, section 1, of the laws of 2015: 30 For reimbursement to local social services districts for training 31 expenses associated with title IV-a, title IV-e, title IV-d and 32 title XIX of the federal social security act or their successor 33 titles and programs. 34 Funds appropriated herein shall be available for aid to municipalities 35 and for payments to the federal government for expenditures made 36 pursuant to the social services law and the state plan for individ-37 ual and family grant program under the disaster relief act of 1974. 38 Such funds are to be available for payment of aid heretofore accrued 39 or hereafter to accrue to municipalities. Subject to the approval of 40 the director of the budget, such funds shall be available to the 41 office net of disallowances, refunds, reimbursements, and credits. 42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be transferred to any other appropriation and/or 44 suballocated to any other agency for the purpose of paying local 45 social services district cost, or may be increased or decreased by 46 interchange with any other appropriation or with any other item or 47 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with 48 the approval of the director of the budget who shall file such 49



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

approval with the department of audit and control and copies thereof 1 with the chairman of the senate finance committee and the chairman 2 3 of the assembly ways and means committee (13984) ........ 4 19,219,000 ..... (re. \$19,219,000) 5 By chapter 53, section 1, of the laws of 2014: 6 For reimbursement to local social services districts for training 7 expenses associated with title IV-a, title IV-e, title IV-d and 8 title XIX of the federal social security act or their successor 9 titles and programs. 10 Funds appropriated herein shall be available for aid to municipalities 11 and for payments to the federal government for expenditures made 12 pursuant to the social services law and the state plan for individ-13 ual and family grant program under the disaster relief act of 1974. 14 Such funds are to be available for payment of aid heretofore accrued 15 or hereafter to accrue to municipalities. Subject to the approval of 16 the director of the budget, such funds shall be available to the 17 office net of disallowances, refunds, reimbursements, and credits. 18 Notwithstanding any inconsistent provision of law, the amount herein 19 appropriated may be transferred to any other appropriation and/or 20 suballocated to any other agency for the purpose of paying local 21 social services district cost, or may be increased or decreased by 22 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 23 24 and family services federal funds - local assistance account with 25 the approval of the director of the budget who shall file such 26 approval with the department of audit and control and copies thereof 27 with the chairman of the senate finance committee and the chairman 28 of the assembly ways and means committee (13984) ...... 29 19,219,000 ..... (re. \$19,219,000) 30 By chapter 53, section 1, of the laws of 2013: 31 For reimbursement to local social services districts for training 32 expenses associated with title IV-a, title IV-e, title IV-d and 33 title XIX of the federal social security act or their successor 34 titles and programs. 35 Funds appropriated herein shall be available for aid to municipalities 36 and for payments to the federal government for expenditures made 37 pursuant to the social services law and the state plan for individ-38 ual and family grant program under the disaster relief act of 1974. 39 Such funds are to be available for payment of aid heretofore accrued 40 or hereafter to accrue to municipalities. Subject to the approval of 41 the director of the budget, such funds shall be available to the 42 office net of disallowances, refunds, reimbursements, and credits. 43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be transferred to any other appropriation and/or 45 suballocated to any other agency for the purpose of paying local 46 social services district cost, or may be increased or decreased by 47 interchange with any other appropriation or with any other item or



items within the amounts appropriated within the office of children and family services federal funds - local assistance account with

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	the approval of the director of the budget who shall file such
2	approval with the department of audit and control and copies thereof
3	with the chairman of the senate finance committee and the chairman
4	of the assembly ways and means committee (13984)
5	19,219,000 (re. \$19,219,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS			
3	General Fund	1,392,211,000	126,596,000			
4	Special Revenue Funds - Federal	3,809,159,000	3,501,835,000			
5	Special Revenue Funds - Other	19,900,000	0			
6	Fiduciary Funds	10,000,000	0			
7						
8 9	All Funds		3,628,431,000			
10	SCHEDULE					
11 12	CHILD SUPPORT SERVICES		140,000,000			
13	Special Revenue Funds - Federal					
14						
15	Child Support Account - 25115					
16	For reimbursement of local administr	cative				
17	expenses for child support and establish-					
18	ment of paternity pursuant to title IV-D					
19	of the federal social security					
20	Notwithstanding subdivision 1 of se					
21						
22	services law or any other inconsistent					
23	provision of law, such reimbursement shall					
24	constitute total reimbursement for activ-					
25	· · · · · · · · · · · · · · · · · · ·					
26 27	2018-2019. Notwithstanding section					
27 28	of the social services law or any					
29						
30						
31	payable as reimbursement to the state.					
32	Such funds are to be available for pa					
33	of aid heretofore accrued or hereaft	-				
34	accrue to municipalities. Subject to					
35	approval of the director of the bu					
36	such funds shall be available to					
37	office of temporary and disability as	ssist-				
38	ance net of disallowances, ref	unds,				
39	reimbursements, and credits.					
40	Notwithstanding any inconsistent provision					
41	of law, the amount herein appropriated may					
42	be increased or decreased by interchange					
43	with any other appropriation within the					
44	office of temporary and disability assist-					
45	ance federal fund - local assistance					



1	account with the approval of the director	
2	of the budget, who shall file such	
3	approval with the department of audit and	
4	control and copies thereof with the chair-	
5	man of the senate finance committee and	
6	the chairman of the assembly ways and	
7	means committee.	
8	Notwithstanding any inconsistent provision	
9	of law, amounts appropriated herein	
10	received pursuant to section 391 of the	
11	federal personal responsibility and work	
12	opportunity reconciliation act of 1996 may	
13	be used without state or local financial	
14	participation to provide grants or enter	
15	into contracts with courts, local public	
16	agencies, or nonprofit private entities	
17	consistent with federal law and require-	
18	ments. Such grants and/or contracts shall	
19	be made based on the results of a compet-	
20	itive procurement.	
21	Funds appropriated herein may be used for a	
22	federally approved research and demon-	
23	stration project for improved custodial	
24	cooperation. Notwithstanding any incon-	
25	sistent provision of law, these funds	
26	shall be available without local financial	
27	participation (52200) 140,000,000	
28		
29	EMPLOYMENT AND INCOME SUPPORT PROGRAM	4,932,474,000
30	-	
31	General Fund	
32	Local Assistance Account - 10000	
33	For state reimbursement of the safety net	
34	assistance program as established pursuant	
35	to chapter 436 of the laws of 1997.	
	Notwithstanding section 153 of the social	
37	services law or any other inconsistent	
38	provision of law, funds appropriated here-	
39	in shall reimburse 29 percent of safety	
40	net assistance expenditures, including the	
41	cost of providing shelter supplements for	
42	safety net assistance households at local	
43	option, including eligible households	
44	containing a household member who has been	
45		
4 -	released from prison, in order to prevent	
46	released from prison, in order to prevent eviction and address homelessness in	
47	released from prison, in order to prevent eviction and address homelessness in accordance with social services district	
	released from prison, in order to prevent eviction and address homelessness in	



#### AID TO LOCALITIES 2018-19

and disability assistance and the director 1 of the budget, provided, however, that in 2 3 social services districts with a popufive million no shelter over supplements other than those to prevent 5 eviction shall be reimbursed unless such 6 social services district has agreed to 7 8 offset claims for other eligible public 9 assistance expenditures in an amount 10 commensurate with the cost of any such 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures, in social services districts with a 18 population over five million, for emergen-19 cy shelter, transportation, or nutrition 20 payments which the district determines are 21 necessary to establish or maintain inde-22 pendent living arrangements among persons medically 23 living with diagnosed 24 infection as defined by the AIDS institute 25 of the state department of health and who 26 are homeless or facing homelessness and 27 for whom no viable and less costly alter-28 native to housing is available; provided, 29 however, that funds appropriated herein 30 may only be used for such purposes if the 31 cost of such allowances are not eligible 32 for reimbursement under medical assistance 33 or other programs. 34 Funds appropriated herein shall reimburse 29 35 percent of safety net assistance expendi-36 tures, in social services districts with a 37 population of five million or fewer, for 38 emergency shelter payments promulgated by 39 the office of temporary and disability 40 assistance which the district determines 41 are necessary to establish or maintain 42 independent living arrangements persons living with medically diagnosed 43 HIV infection as defined by the AIDS 44 45 of the state department institute

health and who are homeless or facing

homelessness and for whom no viable and

less costly alternative to housing is available; provided, however, that funds

appropriated herein may only be used for

such purposes if the cost of such allow-

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#### AID TO LOCALITIES 2018-19

ances are not eligible for reimbursement medical assistance or 2 under 3 programs. Funds appropriated herein shall reimburse 29 percent of safety net assistance expendi-5 tures, in social services districts with a 6 7 population of five million or fewer, for 8 emergency shelter payments in excess of 9 those promulgated by the office of tempo-10 rary and disability assistance but not 11 exceeding an amount reasonably approximate 12 to 100 percent of fair market rent, at 13 local option which the district determines 14 are necessary to establish or maintain 15 independent living arrangements 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS of the State department of 18 institute health and who are homeless or facing 19 homelessness and for whom no viable and 20 21 less costly alternative to housing is 22 available; provided, however, that funds 23 appropriated herein may only be used for 24 such purposes if the cost of such allow-25 ances are not eligible for reimbursement 26 under medical assistance or27 programs. Such emergency shelter payments 28 shall only be made at local option and in 29 accordance with a plan approved by the 30 office of temporary and disability assistance and the director of the budget. 31 32 Provided, however, notwithstanding section 33 153 of the social services law or any other inconsistent provision of law, if 34 35 necessary funding, as determined by the 36 director of the budget, is secured in a 37 social services district from the medical 38 assistance program by reducing the capita-39 tion rates paid to medicaid managed care 40 organizations by the amount of savings 41 resulting from stably housing individuals 42 living with medically diagnosed infection as defined by the AIDS institute 43 of the state department of health, the 44 social services district shall make such 45 46 emergency shelter payments in excess of 47 those promulgated by the office of tempo-48 rary and disability assistance but not exceeding an amount reasonably approximate 49 50 to 100 percent of fair market rent, and 51 the savings shall be used to reimburse 100



#### AID TO LOCALITIES 2018-19

gency shelter payments for cases reim-2 bursed under the safety net assistance or 3 assistance programs in social services districts with a population of 5 five million or fewer, in accordance with 6 7 a plan approved by the office of temporary 8 and disability assistance and the director 9 of the budget. 10 For persons living with medically diagnosed 11 HIV infection as defined by the AIDS institute of the state department 12 13 health living in social service districts 14 with a population over five million who 15 are receiving public assistance, funds 16 appropriated herein shall not be used to 17 reimburse the additional rental costs determined based on limiting such person's 18 19 earned and/or unearned income contribution 20 to 30 percent. 21 For persons living with medically diagnosed 22 HIV infection as defined by the AIDS 23 institute of the state department 24 health living in social services districts 25 with a population of five million or fewer 26 who are receiving public assistance, funds 27 appropriated herein may be used to reim-28 burse up to 100 percent of the additional 29 rental costs determined based on limiting 30 such person's earned and/or unearned income contribution to 30 percent. Such 31 32 payments of additional rental costs shall 33 only be made at local option and in 34 accordance with a plan approved by the 35 office of temporary and disability assist-36 ance and the director of the budget. 37 Provided, however, notwithstanding section 38 153 of the social services law or any 39 other inconsistent provision of law, if 40 necessary funding, as determined by the 41 director of the budget, is secured in a 42 social services district from the medical 43 assistance program by reducing the capita-44 tion rates paid to medicaid managed care organizations by the amount of savings 45 46 resulting from stably housing individuals 47 living with medically diagnosed 48 infection as defined by the AIDS institute 49 of the state department of health, the 50 social services district shall make such

payments of additional rental costs, for

percent of the cost of such excess emer-

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#### AID TO LOCALITIES 2018-19

cases reimbursed under the safety net 1 assistance and family assistance program, 2 and the savings shall be used to reimburse 3 100 percent of the cost of the additional rental costs determined based on limiting 5 such person's earned and/or unearned 6 income contribution to 30 percent 7 social services districts with a popu-8 9 lation of five million or fewer, 10 accordance with a plan approved by the 11 office of temporary and disability assist-12 ance and the director of the budget. 13 Amounts appropriated herein may be used to 14 enter into contracts with persons or enti-15 ties authorized pursuant to section 17(i) 16 of the social services law consistent with 17 federal law and requirements. contracts will be consistent with section 18 19 17(i) of the social services Notwithstanding section 153 of the social 20 21 services law or any other inconsistent 22 provision of law, the office may reduce 23 reimbursement otherwise payable to social services districts to recover 29 percent 24 of costs incurred by the office for 25 26 expenditures related to section 17(i) of 27 the social services law. 28 Such funds are to be available for payment 29 of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the 30 31 approval of the director of the budget, such funds shall be available to the 32 33 office of temporary and disability assist-34 of disallowances, refunds, net 35 reimbursements, and credits, 36 those related to title IV-E of the social 37 security act; and including, but 38 limited to, additional federal funds 39 resulting from any changes in federal cost 40 allocation methodologies. 41 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 42 43 be increased or decreased by interchange with any other appropriation within the 44 office of temporary and disability assist-45 general fund - local assistance 46 ance 47 account with the approval of the director 48 budget, who shall file such 49 approval with the department of audit and 50 control and copies thereof with the chair-51 man of the senate finance committee and



#### AID TO LOCALITIES 2018-19

1 the chairman of the assembly ways and 2 means committee. Social services districts shall be required 3 to report to the office of temporary and disability assistance on an annual basis, 5 6 information, as determined and requested by the office, related to services and 7 8 expenditures for which reimbursement is 9 sought for providing temporary housing 10 assistance to homeless individuals and 11 families. Such information shall be submitted electronically to the extent 12 13 feasible as determined by the office, and 14 shall be used to evaluate expenditures by 15 such social services districts for the provision of temporary housing assistance 16 17 for homeless individuals and families. Notwithstanding any provision of articles 18 153, 154 and 163 of the education law, 19 there shall be an exemption from the 20 21 professional licensure requirements 22 such articles, and nothing contained in 23 such articles, or in any other provisions 24 of law related to the licensure require-25 ments of persons licensed under those 26 articles, shall prohibit or limit the activities or services of any person in 27 28 the employ of a program or service oper-29 certified, regulated, funded, 30 approved by, or under contract with the 31 office of temporary or disability assist-32 ance, a local governmental unit as such 33 term is defined in article 41 of the 34 mental hygiene law, and/or a local social 35 services district as defined in section 61 36 of the social services law, and all such 37 entities shall be considered to be 38 approved settings for the receipt 39 supervised experience for the professions 40 governed by articles 153, 154 and 163 of 41 the education law, and furthermore, no 42 such entity shall be required to apply for 43 nor be required to receive a waiver pursu-44 ant to section 6503-a of the education law in order to perform any activities or 45 46 provide any services. 47 Notwithstanding section 153 of the social 48 services law, or any other inconsistent 49 provision of law, the office of temporary 50 and disability assistance may withhold or

deny reimbursement, in whole or in part,



#### AID TO LOCALITIES 2018-19

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to any social services district that that
     fails to develop, submit or implement an
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     approved outreach plan or an approved
     homeless services plan or to develop or
     submit homeless services outcome reports
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     consistent with those requirements promul-
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     gated by the office of temporary and disa-
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     bility assistance.
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   Notwithstanding section 153 of the social
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     services law, or any other inconsistent
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     provision of law, such appropriation shall
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     be available for reimbursement of eligible
     claims incurred on or after January 1,
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14
     2018 and before January 1, 2019, that are
15
     otherwise reimbursable by the state on or
16
     after April 1, 2018, that are claimed by
17
     March 1, 2019. Such reimbursement shall
     constitute total state reimbursement for
18
     activities funded herein in state fiscal
19
20
     year 2018-2019 (52203) ...... 555,000,000
21
   For expenditures for additional state
22
     payments for eligible aged, blind, and
23
     disabled persons related to supplemental
     security income and for expenditures made
24
25
     pursuant to title 8 of article 5 of the
26
     social services law. Such funds are avail-
27
     able for payment of aid heretofore accrued
     or hereafter to accrue. Notwithstanding
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29
     any inconsistent provision of law,
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     amount
              herein appropriated may
31
     increased or decreased by interchange with
32
     any other appropriation within the office
33
     of temporary and disability assistance
34
     general fund - local assistance account
35
     with the approval of the director of the
36
     budget, who shall file such approval with
37
     the department of audit and control and
38
     copies thereof with the chairman of the
39
     senate finance committee and the chairman
40
     of the assembly ways and means committee
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     (52311) ..... 700,000,000
42
   For services and expenses of a program,
     pursuant to section 35 of the social
43
     services law, providing legal represen-
44
     tation of individuals whose federal disa-
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46
     bility benefits have been denied or may be
47
     discontinued.
                    The
                          commissioner
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     reduce reimbursement otherwise payable to
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     social services districts to ensure that
     social services districts shall financial-
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     ly participate in additional legal repre-
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1	sentation expenditures made pursuant to
2	this provision. Such reduction in local
3	reimbursement shall be allocated among
4	districts by the commissioner based on the
5	cost of, and number of district residents
6	served by, each legal assistance program,
7	or by such alternative cost allocation
8	procedure deemed appropriate by the
9	commissioner after consultation with
10	social services officials (52291) 2,630,000
11	For services to support human immunodefici-
12	ency virus specific welfare-to-work
13	programs. Components of each such program
14	shall include, but not be limited to,
15	on-the-job training and employment. Each
16	such program shall guarantee that individ-
17	uals completing the program obtain full-
18	time employment with health insurance
19	coverage. The office of temporary and
20	disability assistance, in conjunction with
21	the AIDS institute of the department of
22	health, shall select the organizations to
23	operate such programs through a compet-
24	itive bid process (52293) 1,161,000
25	For grants to community based organizations
26	for nutrition outreach in areas where a
27	significant percentage or number of those
28	potentially eligible for food assistance
29	programs are not participating in such
30	programs.
31	Notwithstanding any inconsistent provision
32	of law, including section 1 of part C of
33	chapter 57 of the laws of 2006, as amended
34	by part I of chapter 60 of the laws of
35	2014, for the period commencing on April
36	· · · · · · · · · · · · · · · · · · ·
37	
38	living adjustment for the purpose of
39	
40	or any other form of reimbursement (52292)
41	3,024,000
42	For services and expenses incurred by local
43	social services districts in relation to
44	the adult shelter cap. Such payments shall be made until March 31, 2042 at which time
45 46	the adult shelter cap liability will be
46 47	
47 48	deemed fully reimbursed (52294) 2,000,000
48 49	Notwithstanding any inconsistent provision of law, for state reimbursement of a
49 50	program in social services districts with
	a population over five million for shelter
51	a population over live million for shelter



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

supplements in order to prevent eviction 1 and to address homelessness in accordance 2 with a plan approved by the office of 3 temporary and disability assistance and the director of the budget. Expenditures 5 for such shelter supplements for individ-6 7 uals and families in receipt of safety net 8 assistance shall be reimbursed at 9 percent by this appropriation. Expendi-10 tures for any other such shelter supple-11 ments shall be fully reimbursed by this 12 appropriation. Such reimbursement shall 13 constitute total reimbursement for activ-14 ities funded herein for state fiscal year 15 2018-19 (52221) ...... 15,000,000 16 17 Program account subtotal ..... 1,278,815,000 18 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Home Energy Assistance Program Account - 25123 22 Notwithstanding section 97 of the social services law, funds appropriated herein 23 24 available for services and be 25 expenses, including payments to public and 26 private agencies and individuals for the 27 low income home energy assistance program 28 provided pursuant to the low income energy assistance act of 1981. Funds appropriated 29 30 herein, subject to the approval of the 31 director of the budget, may be transferred 32 or suballocated to other state agencies 33 for expenses related to the low income home energy assistance program. 35 Notwithstanding section 163 of the state 36 finance law, the office of temporary and 37 disability assistance may enter into an 38 agreement to provide an amount of funds, 39 not to exceed the unspent balance at the 40 conclusion of the heating season from a prior budget year, to the New York state 41 42 energy research and development authority, to administer a program for low-cost resi-43 44 dential weatherization or other energy-re-45 lated home repair for low-income house-46 holds. 47 Notwithstanding any inconsistent provision of the law, the amount herein appropriated 48



may be increased or decreased by inter-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

1 change with any other appropriation within the office of temporary and disability 2 assistance federal fund - local assistance 3 account with the approval of the director file of the budget, who shall 5 6 approval with the department of audit and 7 control and copies thereof with the chair-8 man of the senate finance committee and 9 the chairman of the assembly ways and 10 means committee (52215) ..... 500,000,000 11 12 Program account subtotal ..... 500,000,000 13 14 Special Revenue Funds - Federal 15 Federal Health and Human Services Fund 16 Temporary Assistance for Needy Families Account - 25178 17 For reimbursement of the cost of the family 18 assistance and the emergency assistance to 19 families programs. Notwithstanding section 20 153 of the social services law or any 21 inconsistent provision of law, 22 appropriated herein shall be provided without state or local participation 23 24 except that for social services districts 25 with a population of five million or more, 26 reimbursement for emergency assistance to 27 families costs will be ninety percent. 28 Funds appropriated herein shall 29 include the cost of providing shelter 30 supplements for family assistance households at local option, including eligible 31 32 households containing a household member 33 who has been released from prison, in 34 order to prevent eviction and address 35 homelessness in accordance with social 36 services district plans approved by the 37 office of temporary and disability assist-38 ance and the director of the budget, 39 provided, however, that in social services 40 districts with a population over five 41 million no shelter supplements other than those to prevent eviction shall be reim-42 43 bursed unless such social services 44 district has agreed to offset claims for 45 other eligible public assistance expenditures in an amount commensurate with the 46 47 cost of any such supplement, and further provided that such supplements shall not 48 be part of the standard of need pursuant 49



AID TO LOCALITIES 2018-19

law. 2 Funds appropriated herein shall also reim-3 burse for family assistance expenditures for emergency shelter, transportation, or 5 6 nutrition payments which the district 7 determines are necessary to establish or 8 maintain independent living arrangements 9 among persons living with medically diag-10 nosed HIV infection as defined by the AIDS 11 institute of the State department 12 health and who are homeless or facing 13 homelessness and for whom no viable and 14 less costly alternative to housing is 15 available; provided, however, that funds appropriated herein may only be used for 16 such purposes if the cost of such allow-17 ances are not eligible for reimbursement 18 19 under medical assistance or 20 programs. 21 For persons living with medically diagnosed 22 HIV infection as defined by the AIDS 23 institute of the state department of 24 health who are receiving public assistance funds appropriated herein shall not be 25 26 used to reimburse the additional rental 27 costs determined based on limiting such person's earned and/or unearned income 28 29 contribution to 30 percent. Amounts appropriated herein may be used to 30 31 enter into contracts with persons or enti-32 ties authorized pursuant to section 17(i) 33 of the social services law consistent with 34 federal law and requirements. 35 contracts will be made consistent with

to section 131-a of the social services

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43 expenditures related to section 17(i) of 44 the social services law. Such funds are to be available for payment 45 46 of aid heretofore accrued or hereafter to 47 accrue to municipalities. Subject to the 48 approval of the director of the budget, 49 such funds shall be available to the office of temporary and disability assist-50 51 net of disallowances, refunds, ance

section 17(i) of the social services law.

Notwithstanding section 153 of the social services law or any other inconsistent

provision of law, the office may reduce

reimbursement otherwise payable to social

services districts to recover the federal

share of costs incurred by the office for



#### AID TO LOCALITIES 2018-19

reimbursements, and credits including, but 1 not limited to, additional federal funds resulting from any changes in federal cost 3 allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may 7 be increased or decreased by interchange 8 with any other appropriation within the 9 office of temporary and disability assist-10 ance federal fund - local assistance 11 account with the approval of the director 12 of the budget, who shall file 13 approval with the department of audit and 14 control and copies thereof with the chair-15 man of the senate finance committee and 16 the chairman of the assembly ways and 17 means committee. 18 Social services districts shall be required 19 to report to the office of temporary and 20 disability assistance on an annual basis, 21 information, as determined and requested 22 by the office, related to services and 23 expenditures for which reimbursement is 24 sought for providing temporary housing 25 assistance to homeless individuals 26 families. Such information shall 27 submitted electronically to the extent 28 feasible as determined by the office, and 29 shall be used to evaluate expenditures by 30 such social services districts for the provision of temporary housing assistance 31 32 for homeless individuals and families. 33 Notwithstanding any provision of articles 34 153, 154 and 163 of the education law, 35 there shall be an exemption from the 36 professional licensure requirements of 37 such articles, and nothing contained in 38 such articles, or in any other provisions 39 of law related to the licensure require-40 ments of persons licensed under those 41 articles, shall prohibit or limit the 42 activities or services of any person in the employ of a program or service oper-43 44 certified, regulated, funded, approved by, or under contract with the 45 46 office of temporary or disability assist-47 ance, a local governmental unit as such 48 term is defined in article 41 of the 49 mental hygiene law, and/or a local social services district as defined in section 61 50

of the social services law, and all such



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

entities shall be considered 1 to settings for the receipt of 2 approved supervised experience for the professions 3 governed by articles 153, 154 and 163 of the education law, and furthermore, no 5 such entity shall be required to apply for 6 7 nor be required to receive a waiver pursu-8 ant to section 6503-a of the education law 9 in order to perform any activities or 10 provide any services. 11 Notwithstanding section 153 of the social 12 services law, or any other inconsistent 13 provision of law, the office of temporary 14 and disability assistance may withhold or 15 deny reimbursement, in whole or in part, 16 to any social services district that that 17 fails to develop, submit or implement an approved outreach plan or an approved 18 19 homeless services plan or to develop or 20 submit homeless services outcome reports 21 consistent with those requirements promul-22 gated by the office of temporary and disa-23 bility assistance. Notwithstanding section 153 of the social 24 25 services law, or any other inconsistent 26 provision of law, such appropriation shall 27 be available for reimbursement of eligible 28 claims incurred on or after January 1, 29 2018 and before January 1, 2019, that are 30 otherwise reimbursable by the state on or 31 after April 1, 2018, that are claimed by 32 March 1, 2019. Such reimbursement shall 33 constitute total federal reimbursement for 34 activities funded herein in state fiscal 35 year 2018-2019 (52203) ...... 1,400,000,000 36 For transfer to the credit of the office of 37 children and family services federal 38 health and human services fund, 39 operations or federal health and human 40 services fund, local assistance, federal 41 day care account for additional reimburse-42 ment to social services districts for 43 child care assistance provided pursuant to 44 title 5-C of article 6 of the social services law. The funds shall be appor-45 46 tioned among the social services districts 47 by the office according to an allocation 48 plan developed by the office and submitted 49 to the director of the budget for approval 50 within 60 days of enactment of the budget. 51 The funds allocated to a district under



#### AID TO LOCALITIES 2018-19

this appropriation in addition to any 1 state block grant funds allocated to the 2 district for child care services and any 3 funds the district requests the office of temporary and disability assistance to 5 transfer from the district's flexible fund 6 7 for family services allocation to the 8 federal day care account shall constitute 9 the district's entire block grant allo-10 cation for a particular federal fiscal 11 year, which shall be available only for 12 child care assistance expenditures made 13 during that federal fiscal year and which 14 are claimed by March 31 of the year imme-15 diately following the end of that federal 16 fiscal year. Notwithstanding any other provision of law, any claims for child 17 care assistance made by a social services 18 19 district for expenditures made during a particular federal fiscal year, other than 20 21 claims made under title XX of the federal 22 social security act and under the supple-23 mental nutrition assistance program employment and training funds, shall be 24 25 counted against the social services 26 district's block grant allocation for that 27 federal fiscal year.

28 A social services district shall expend its 29 allocation from the block grant in accord-30 ance with the applicable provision in 31 federal law and regulations relating to 32 the federal funds included in the state 33 block grant for child care and the regu-34 lations of the office of children and 35 family services. Notwithstanding any other 36 provision of law, each district's claims 37 submitted under the state block grant for 38 child care will be processed in a manner 39 that maximizes the availability of federal 40 funds and ensures that the district meets 41 its maintenance of effort requirement in 42 each applicable federal fiscal year. Prior 43 to transfer of funds appropriated herein, 44 the commissioner of the office of children and family services shall consult with the 45 46 commissioner of the office of temporary 47 and disability assistance to determine the 48 availability of such funding 49 that the commissioner of request the office of temporary and disability assist-50 51 ance takes necessary steps to notify the



#### AID TO LOCALITIES 2018-19

department of health and human services of 1 the transfer of funding (52209) ...... 326,659,000 2 For allocation to local social services 3 districts for the flexible fund for family services. Funds shall, without state or 5 local participation, be allocated to local 6 7 social services districts in accordance 8 with a methodology to be developed by the 9 office of temporary and disability assist-10 ance and the office of children and family 11 services and approved by the director of 12 the budget. Such amounts allocated to 13 local social services districts shall 14 hereinafter be referred to as the flexible 15 fund for family services and shall be used 16 for eligible services to eligible individ-17 uals under the State plan for the federal temporary assistance for needy families 18 19 block grant. 20 Such funds are to be available for payment 21 of aid heretofore accrued or hereafter to 22 accrue to municipalities and, notwith-23 standing section 153 of the social 24 services law any inconsistent and provision of law, shall constitute the 25 full amount of federal temporary assist-26 27 ance for needy families funds to be paid 28 on account of activities funded in whole 29 in part hereunder and the full amount 30 of state reimbursement to be paid on 31 account of local district administrative 32 claims. District allocations from the 33 flexible fund for family services may be 34 spent only pursuant to plans of expendi-35 ture, developed by each social services 36 district and the local governing body and 37 approved by the office of temporary and 38 disability assistance, the office of chil-39 dren and family services, and the director 40 of the budget. Such allocation shall be 41 available for reimbursement through March 42 2021; provided, however, reimbursement for child welfare services 43 44 other than foster care services shall be for eligible 45 available expenditures 46 incurred on or after October 1, 2017 and 47 before October 1, 2018 that are otherwise 48 reimbursable by the state on or after 49 April 1, 2018 and that are claimed by March 31, 2019. 50



#### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law, the amounts so appropriated for 2 allocation to local 3 social districts, may be used, without state or local financial participation, by social 5 6 services districts for such district's 7 first eligible expenditures that occurred 8 on or after October 1, 2017, or, subject to the approval of the director of the 9 10 budget, during any other period beginning 11 on or after January 1, 1997, for tuition 12 costs for foster care children who are 13 eligible for emergency assistance families in the manner the state was 14 15 authorized to fund such costs under part A 16 of title IV of the social security act as 17 such part was in effect on September 30, 18 1995; provided that the funds appropriated 19 herein may not be used to reimburse local-20 ities for costs disallowed under title 21 IV-E of the social security act. Such 22 expenditures shall constitute good cause 23 pursuant to section 408 (a) (10) of the 24 social security act. Such funds may also 25 be used, without state or local partic-26 ipation, for care, maintenance, supervision, and tuition for juvenile delin-27 28 quents and persons in need of supervision who are placed in residential programs 29 30 operated by authorized agencies and who are eligible for emergency assistance to 31 32 families in the manner the state was 33 authorized to fund such costs under part A 34 of title IV of the social security act as 35 such part was in effect on September 30, 36 1995. Such expenditures shall constitute 37 good cause pursuant to section 408 (a) 38 (10) of the social security act. Unless otherwise approved by the commissioner of 39 40 the office of children and family services 41 with the approval of the director of the 42 budget, these funds may be used only for 43 eligible expenditures made from October 1, 2017 through September 30, 2018. Notwith-44 standing any inconsistent provision of 45 46 the funds so appropriated may not be 47 used to reimburse localities for costs 48 disallowed under title IV-E of the social 49 security act. Notwithstanding any inconsistent provision 50

of law, a social services district may



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request that the office of temporary and 1 disability assistance retain and transfer 2 a portion of the district's allocation of 3 these funds to the credit of the office of and family services federal 5 children 6 health and human services fund, local 7 assistance, title XX social services block 8 grant for use by the district for eligible 9 title XX services and/or to the credit of 10 the office of children and family services 11 federal health and human services fund, 12 local assistance, federal day care account 13 for use by the district for eligible child 14 care expenditures under the state block 15 grant for child care, within the percent-16 ages established by the state in accord-17 ance with the federal social security act 18 and related federal regulations. Any funds 19 transferred at a district's request to the 20 title XX social services block grant shall 21 be used by the district for eligible title 22 XX social services provided in accordance 23 with the provisions of the federal social 24 security act and the social services law 25 to children or their families whose income 26 is less than 200 percent of the federal 27 poverty level applicable to the family 28 size involved. Any funds transferred at a 29 district's request to the office of chil-30 dren and family services federal health and human services fund, local assistance, 31 federal day care account shall be made 32 33 available to the district for use for 34 eligible child expenditures in care 35 accordance with the applicable provisions 36 of federal law and regulations relating to 37 federal funds included in the state block 38 grant for child care and in accordance 39 with applicable state law and regulations 40 of the office of children and family any 41 services. Notwithstanding 42 provision of law, any claims made by a 43 social services district for expenditures 44 made for child care during a particular federal fiscal year, other than claims 45 46 made under title XX of the federal social security act and under the supplemental 47 48 nutrition assistance program employment 49 training funds, shall be counted 50 against the social services district's 51 block grant for child care for that feder-



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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fiscal year. Each social services 1 district must certify to the office of 2 and family services and the 3 children office of temporary and disability assistance, within 90 days of enactment of the 5 budget but before August 15, 2018, the 6 7 amount of funds it wishes to have trans-8 ferred under this provision. 9 Notwithstanding any other provision of law, 10 the amount of the funds that each district 11 expends on child welfare services from its 12 flexible fund for family services funds 13 and any flexible fund for family services 14 funds transferred at the district's 15 request to the title XX social services 16 block grant must, to the extent that fami-17 lies are eligible therefor, be equal to or 18 greater than the district's portion of the 19 \$342,322,341 statewide child welfare 20 threshold amount, which shall be estab-21 lished pursuant to a formula developed by 22 the office of temporary and disability 23 assistance and the office of children and 24 family services and approved by the direc-25 tor of the budget. 26 Notwithstanding any other provision of law 27 including the state finance law and any 28 local procurement law, at the request of a 29 social services district and with the 30 approval of the director of the budget, a 31 portion of the funds appropriated herein 32 may be retained by the office of temporary 33 and disability assistance for any services 34 eligible for funding under the flexible 35 fund for family services for which the 36 applicable state agency has a contractual 37 relationship. Such funds may be suballo-38 transferred or otherwise made 39 available to the department of transporta-40 tion or to other state agencies, as neces-41 sary, and as approved by the director of 42 the budget (52223) ..... 964,000,000 The following remaining appropriations with-43 44 in the office of temporary and disability assistance federal health 45 and 46 services fund temporary assistance for needy families account shall be available 47 48 for payment of aid heretofore accrued or hereafter to accrue to municipalities. 49 50 Notwithstanding any inconsistent provision 51 of law, such funds may be increased or



#### AID TO LOCALITIES 2018-19

of children and family services federal 4 5 fund - local assistance account with the approval of the director of the budget. 6 7 Such funds shall be provided without state 8 or local participation for services to 9 eligible individuals under the state plan 10 for the temporary assistance for needy 11 families block grant whose incomes do not exceed 200 percent of the federal poverty 12 13 level or who are otherwise eligible under 14 such plan, provided that such services to 15 eligible persons not in receipt of public 16 assistance shall not constitute "assistance" under applicable federal regulations 17 18 and no more than 15 percent of the funds made available herein may be used for 19 administration, provided further that the 20 21 director of the budget does not determine 22 that such use of funds can be expected to 23 have the effect of increasing qualified 24 state expenditures under paragraph 7 of 25 subdivision (a) of section 409 of the federal social security act above 26 27 minimum applicable federal maintenance of 28 effort requirement. Such funds may be 29 transferred, suballocated, or otherwise 30 made available to other state agencies, as 31 necessary, and as approved by the director 32 of the budget: 33 For allocation to local social services 34 districts for the summer youth employment 35 program. Such funds shall be provided without state or local participation for 36 37 services to eligible individuals aged 38 fourteen to twenty. Notwithstanding any 39 other inconsistent law to the contrary, 40 the commissioner of any local department 41 of social services may assign all or a 42 portion of moneys appropriated herein on 43 behalf of such local department of social 44 services to the workforce investment board 45 designated by such commissioner and upon 46 receipt of such monies, any such workforce 47 investment board shall be obligated to 48 utilize such funds consistent with 49 of this appropriation. Funds purposes 50 appropriated herein shall be allocated to 51 local social services districts in accord-

decreased by interchange with any other

appropriation within the office of tempo-

rary and disability assistance or office

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	ance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$36,000,000 will be used for the summer youth program (52205) 40,000,000 For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206)
22	110gram account subtotal 2,733,039,000
23 24 25	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	for reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
47 48 49	Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange



#### AID TO LOCALITIES 2018-19

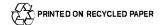
office of temporary and disability assistance federal fund - local 3 assistance account with the approval of the director of the budget, who shall file 5 6 approval with the department of audit and 7 control and copies thereof with the chair-8 man of the senate finance committee and 9 the chairman of the assembly ways and 10 means committee. 11 Notwithstanding any inconsistent provision 12 of law, funds appropriated herein may be 13 used for reimbursement of supplemental 14 nutrition assistance program employment 15 and training expenditures and shall be 16 available to social services districts or may be set aside, transferred 17 18 or suballocated to other state agencies for state administered programs for the 19 20 provision of services to supplemental 21 nutrition assistance program recipients 22 and applicants in accordance with a plan 23 developed by the office of temporary and 24 disability assistance and approved by the 25 director of the budget. Funds appropriated herein may be used to fund the cost of 26 27 child care services provided to eligible 28 supplemental nutrition assistance program 29 employment and training program partic-30 ipants subject to a plan approved by the 31 office of temporary and disability assist-32 ance, the office of children and family 33 services and the director of the budget 34 only to the extent that the office of 35 children and family services and the 36 director of the budget determine that the 37 use of such funds will not jeopardize the 38 state's ability to receive the state's 39 entire allotment of federal child care 40 development funds and child care funds 41 available under title IV-A of the social 42 security act. Any child care 43 through the supplemental nutrition assist-44 ance program employment and training grant 45 must be provided in a manner consistent 46 with the federal law and regulations 47 relating to the federal funds included in 48 the state block grant for child care and 49 the regulations of the office of children 50 and family services for such block grant. 51 Districts shall submit claims and other

with any other appropriation within the

1



1	reports regarding the use of the supple-
2	mental nutrition assistance program
3	employment and training funds for child
4	care services at such times and in such
5	manner and format as required by the
6	department of family assistance.
7	Notwithstanding any inconsistent provision
8	of law, a portion of the funds appropri-
9	ated herein may be suballocated, trans-
10	ferred or otherwise made available to the
11	department of health, in accordance with a
12	memorandum of understanding between the
13	office of temporary and disability assist-
14	ance and the department of health,
15	consistent with federal law, regulations
16	or waivers for expenses related to nutri-
17	tion education programs.
18	Notwithstanding any inconsistent provision
19	of law, a portion of the funds appropri-
20	ated herein may be made available to
21	community based organizations in accord-
22	ance with chapter 820 of the laws of 1987
23	for nutrition outreach in areas where a
24	significant percentage or number of those
25	potentially eligible for food assistance
26	programs are not participating in such
27	programs (52224)
28	
29	Program account subtotal 400,000,000
30	
31	Special Revenue Funds - Other
32	Combined Expendable Trust Fund
33	Donated Funds Account - 20179
34	For services and expenses related to agency
35	programs and paid from funds donated to
36	the agency from private foundations,
37	corporations and individuals or from other
38	sources (52202) 10,000,000
39	
40	Program account subtotal 10,000,000
41	
42	Fiduciary Funds
43	Miscellaneous New York State Agency Fund
44	Special Offset Fiduciary Account - 60628
45	For direct payment or transfer to other
46	funds, as approved by the director of the
47	budget as restitution to the federal,



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

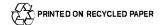
1 2 3 4 5 6 7 8 9	state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)
11 12	SPECIALIZED SERVICES PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22	Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2018 and before January 1, 2019 that are
23 24 25 26	otherwise reimbursable by the state on or after April 1, 2018 and that are claimed by March 31, 2019. Such reimbursement shall constitute total state reimbursement
27 28 29 30 31 32	for activities funded herein in state fiscal year 2018-19, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a
33 34 35 36 37 38	plan to reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and
39 40 41 42 43	expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent
44 45 46 47 48	feasible as determined by the office, and shall be used to evaluate expenditures for the provision of temporary housing assistance for homeless individuals and families (52297)



1	Funds appropriated herein shall be used to
2 3	reimburse those expenditures made by local
3 4	social services districts outside the city of New York for adult shelters and public
5	homes. Notwithstanding section 153 of the
6	social services law or any other incon-
7	sistent provision of law, such funds shall
8	be available for eligible claims incurred
9	on or after January 1, 2018, and before
10	January 1, 2019, that are otherwise reim-
11	bursable by the state on or after April 1,
12	2018. Such reimbursement shall constitute
13	total state reimbursement for activities
14	funded herein in state fiscal year 2018-19
15	(52338) 5,000,000
16	For services and expenses related to home-
17	less housing and preventive services
18	programs including but not limited to the
19	New York state supportive housing program,
20	the solutions to end homelessness program
21	and the operational support for AIDS hous-
22	ing program. Provided, however, that no
23	more than \$28,448,000 may be encumbered,
24	contracted or disbursed from this appro-
25	priation as a result of the availability
26	of \$8,333,000 for the New York state
27	supportive housing program, the solutions
28	to end homelessness program or the opera-
29	tional support for AIDS housing program
30	pursuant to a chapter of the laws of 2018.
31	No funds shall be expended from this
32	appropriation until the director of the
33	budget has approved a spending plan
34	submitted by the office of temporary and
35	disability assistance in such detail as
36	required by the director of the budget
37	(52329) 36,781,000
38	For services and expenses of a pilot program
39	related to the provision of case manage-
40	ment services for households in receipt of
41	public assistance containing a household
42	member who has been released from prison.
43	Such funds will be provided by the commis-
44 45	sioner of the office of temporary and
46	disability assistance to selected social services districts with a population below
47	five million that have a shelter supple-
48	ment plan approved by the office of tempo-
49	rary and disability assistance and the
50	director of the budget (52275) 200,000
20	allocation of the badget (522/5)



_	
1	For services of programs, in local social
2	services districts with a population in
3	excess of five million, that meet the
4	emergency needs of homeless individuals
5	and families and those at risk of becoming
6	homeless. Such funds shall be made avail-
7	able pursuant to a program plan developed
8	by the office of temporary and disability
9	assistance and approved by the director of
10	the budget (52247) 1,000,000
11	For services related to the human traffick-
12	ing program as established pursuant to
13	chapter 74 of the laws of 2007 (52305) 397,000
14	For services and expenses of a program to
15	provide comprehensive support and case
16	management services for at-risk youth,
17	with a focus on unaccompanied children
18	entering the United States and residing
19	within Nassau and Suffolk counties. Such
20	support services will include, but not be
21	limited to, medical and mental health
22	support, addiction treatment, trauma and
23	family counseling, English language
24	instruction, and other community support
25	services. Funds appropriated herein shall,
26	at the discretion of the commissioner of
27	the office of temporary and disability
28	assistance, be awarded to a voluntary
29	refugee resettlement agency and/or local
30	representative of such agency currently
31	under contract with the office of tempo-
32	rary and disability assistance that is a
33	recognized organization with the United
34	States board of immigration appeals 1,000,000
35	•••••
36	Program account subtotal 113,396,000
37	•••••
38	Special Revenue Funds - Federal
39	Federal Health and Human Services Fund
40	Refugee Resettlement Account - 25160
41	For services related to refugee programs
42	including but not limited to the Cuban-
43	Haitian and refugee resettlement program
44	and the Cuban-Haitian and refugee targeted
45	assistance program provided pursuant to
46	the federal refugee assistance act of 1980
47	as amended.
48	Funds appropriated herein shall be available
49	for aid to municipalities and for payments



#### AID TO LOCALITIES 2018-19

1 to the federal government for expenditures made pursuant to the social services law 2 3 and the state plan for individual and family grant program under the disaster relief act of 1974. 5 6 Such funds are to be available for payment 7 of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the 8 9 approval of the director of the budget, 10 such funds shall be available to the 11 department net of disallowances, refunds, 12 reimbursements, and credits. 13 Notwithstanding any inconsistent provision 14 of law, funds appropriated herein, subject 15 to the approval of the director of the 16 budget and in accordance with a memorandum 17 of understanding between the office of temporary and disability assistance and 18 19 any other state agency, may be transferred 20 or suballocated to any other state agency 21 for expenses related to refugee programs. 22 Notwithstanding any inconsistent provision 23 of law, and subject to the approval of the director of the budget, the amount appro-24 25 herein may be increased or priated 26 decreased through transfer or interchange 27 with any other federal appropriation with-28 in the office of temporary and disability 29 assistance (52304) ...... 26,000,000 30 31 Program account subtotal ...... 26,000,000 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 Homeless Housing Account - 25328 36 For services related to federal homeless and 37 other federal support services grants. 38 Subject to the approval of the director of 39 the budget, the amount appropriated herein 40 may be made available to other state agencies through transfer or suballocation for 41 42 services and expenses related to federal and other 43 homeless federal support 44 services grants. The director of the budget is hereby authorized to transfer or 45 appropriation 46 suballocate authority contained herein to any other fund in 47 which federal homeless and other federal 48



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	support services grants are actually
2	received (52219)
3	
4	Program account subtotal 9,500,000
5	
6	Special Revenue Funds - Other
7	Miscellaneous Special Revenue Fund
8	Family and Adult Shelter Sanction Account - 22080
9	For payment of family and adult shelter
10	reimbursement previously withheld by the
11	commissioner due to violations of office
12	regulations governing operation of such
13	shelters. Such payments shall only be made
14	after remediation or correction of such
15	violations, pursuant to a protocol estab-
16	lishing terms and conditions of such with-
17	holdings and payments between the commis-
18	sioner of temporary and disability
19	assistance, the director of the budget,
20	and appropriate representatives of the
21	affected social services district or local
22	government. No expenditure may be made
23	from this account for any other purpose.
24	No expenditure may be made from this
25	account without approval of the director
26	of the budget (52297) 9,900,000
27	***************************************
28	Program account subtotal 9,900,000
29	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 CHILD [WELL BEING] SUPPORT SERVICES PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

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- 5 By chapter 53, section 1, of the laws of 2017:
- 6 For reimbursement of local administrative expenses for child support 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 of law, such reimbursement shall constitute total provision 11 reimbursement for activities funded herein in state fiscal year 12 2017-2018. Notwithstanding section 111-e of the social services law 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise payable as reimbursement to the state. 15
  - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.
- 42 By chapter 53, section 1, of the laws of 2016:
- For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

2016-2017. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

#### 31 EMPLOYMENT AND [ECONOMIC] INCOME SUPPORT PROGRAM

32 General Fund

- 33 Local Assistance Account 10000
- 34 By chapter 53, section 1, of the laws of 2017:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discon-tinued. The commissioner shall reduce reimbursement otherwise paya-ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) ... 2,630,000 ...... (re. \$2,630,000)



#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For additional services and expenses of a program, pursuant to section 2 35 of the social services law, providing legal representation of 3 individuals whose federal disability benefits have been denied or 4 may be discontinued. The commissioner shall reduce reimbursement 5 otherwise payable to social services districts to ensure that social 6 services districts shall financially participate in additional legal 7 representation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 (52335) ... 1,500,000 ...... (re. \$1,500,000) 14 to support human immunodeficiency virus specific services 15 welfare-to-work programs. Components of each such program shall 16 include, but not be limited to, on-the-job training and employment. 17 Each such program shall guarantee that individuals completing the 18 program obtain full-time employment with health insurance coverage. 19 The office of temporary and disability assistance, in conjunction 20 with the AIDS institute of the department of health, shall select 21 the organizations to operate such programs through a competitive bid 22 process (52293) ... 1,161,000 ...... (re. \$1,161,000) 23 For grants to community based organizations for nutrition outreach in 24 areas where a significant percentage or number of those potentially 25 eligible for food assistance programs are not participating in such 26 programs. 27 Notwithstanding any inconsistent provision of law, including section 1 28 of part C of chapter 57 of the laws of 2006, as amended by part I of 29 chapter 60 of the laws of 2014, for the period commencing on April 30 1, 2017 and ending March 31, 2018 the commissioner shall not apply 31 any cost of living adjustment for the purpose of establishing rates 32 of payments, contracts or any other form of reimbursement (52292) 33 ... 3,024,000 ..... (re. \$1,996,000) 34 Notwithstanding any inconsistent provision of law, for state 35 reimbursement of a program in social services districts with a popu-36 lation over five million for shelter supplements in order to prevent 37 eviction and to address homelessness in accordance with a plan 38 approved by the office of temporary and disability assistance and 39 the director of the budget. Expenditures for such shelter supple-40 ments for individuals and families in receipt of safety net assist-41 ance shall be reimbursed at 29 percent by this appropriation. 42 Expenditures for any other such shelter supplements shall be fully 43 reimbursed by this appropriation. Such reimbursement shall consti-44 tute total reimbursement for activities funded herein for state 45 46 15,000,000 ..... (re. \$15,000,000) 47 For services and expenses of the Council on Jewish Organizations of 48 Flatbush for community social services programs (52282) ..... 49 200,000 ..... (re. \$200,000) For services and expenses of the Association of Community Employment 50 51 Programs for the Homeless (52259) ... 150,000 ...... (re. \$150,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of the Bed-Stuy Campaign Against Hunger 1 2 (52279) ... 50,000 ...... (re. \$50,000) 3 For services and expenses of the Heartshare Wellness Program (52280) ... 25,000 ..... (re. \$25,000) 4 5 For services and expenses of the Urban Justice Center (52285) ...... 6 75,000 ...... (re. \$75,000) For services and expenses of the United Jewish Organizations of 7 8 Williamsburg (52286) ... 150,000 ...... (re. \$150,000) 9 For services and expenses of the Street Corner Resource (52287) ..... 10 25,000 ...... (re. \$25,000) 11 For services and expenses of the Housing and Family Services of Great-12 er New York (52288) ... 75,000 ...... (re. \$75,000) 13 For services and expenses of the Housing and Family Services of Great-14 er New York (52289) ... 25,000 ...... (re. \$25,000) 15 For services and expenses of the Youth Services Opportunities Project 16 <u>(52300)</u> ... 60,000 ....... (re. \$60,000) By chapter 53, section 1, of the laws of 2016: 17 18 For services and expenses of a program, pursuant to section 35 of the 19 social services law, providing legal representation of individuals 20 whose federal disability benefits have been denied or may be discon-21 tinued. The commissioner shall reduce reimbursement otherwise paya-22 ble to social services districts to ensure that social services 23 districts shall financially participate in additional legal repre-24 sentation expenditures made pursuant to this provision. 25 reduction in local reimbursement shall be allocated among districts 26 by the commissioner based on the cost of, and number of district 27 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 28 29 commissioner after consultation with social services officials 30 (52291) ... 2,630,000 ..... (re. \$612,000) to support human immunodeficiency virus specific 31 services 32 welfare-to-work programs. Components of each such program shall 33 include, but not be limited to, on-the-job training and employment. 34 Each such program shall guarantee that individuals completing the 35 program obtain full-time employment with health insurance coverage. 36 The office of temporary and disability assistance, in conjunction 37 with the AIDS institute of the department of health, shall select 38 the organizations to operate such programs through a competitive bid 39 process (52293) ... 1,161,000 ......................... (re. \$1,161,000) 40 For services related to a Nurse-Family Partnership program for eligi-41 ble individuals and families. Such funds are to be made available to 42 local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible 43 44 individuals aimed at: improving pregnancy outcomes by helping first 45 time mothers and pregnant women engage in sound preventive health 46 practices, including education one receiving thorough prenatal care 47 from their healthcare providers, improving diets, and reducing the 48 use of cigarettes, alcohol and illegal substances; improving child 49 health and development by helping parents provide responsible and 50 competent care; and improving the economic self-sufficiency of the



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

family by helping parents develop a vision for their own future,

1

2 plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision 3 4 may be used to provide actual medical care. Such funds may be subal-5 located, transferred or otherwise made available to the department 6 of health (52277) ... 3,000,000 ...... (re. \$2,688,000) Notwithstanding any inconsistent provision of law, 7 for 8 reimbursement of a program in social services districts with a popu-9 lation over five million for shelter supplements in order to prevent 10 eviction and to address homelessness in accordance with a plan 11 approved by the office of temporary and disability assistance and 12 the director of the budget. Expenditures for such shelter supple-13 ments for individuals and families in receipt of safety net assist-14 ance shall be reimbursed at 29 percent by this appropriation. 15 Expenditures for any other such shelter supplements shall be fully 16 reimbursed by this appropriation. Such reimbursement shall consti-17 tute total reimbursement for activities funded herein for state 18 fiscal year 2016-17 (52221) ... 15,000,000 ...... (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of 19 20 Flatbush for community social services programs (52282) ..... 21 175,000 ..... (re. \$175,000) 22 For services and expenses of the United Way of Central New York 23 (52241) ... 150,000 ...... (re. \$21,000) 24 For services and expenses of the Association of Community Employment 25 Programs for the Homeless (52259) ... 100,000 ...... (re. \$8,000) 26 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 27 section 1, of the laws of 2017: 28 For services and expenses of Southern Tier Environments for Living for 29 the establishment and operation of a temporary supportive housing program. Such funds may be suballocated, transferred or otherwise 30 31 made available to the office of mental health (52239) ...... 32 620,000 ..... (re. \$620,000) 33 By chapter 53, section 1, of the laws of 2015: 34 For services to support human immunodeficiency virus 35 welfare-to-work programs. Components of each such program shall 36 include, but not be limited to, on-the-job training and employment. 37 Each such program shall guarantee that individuals completing the 38 program obtain full-time employment with health insurance coverage. 39 The office of temporary and disability assistance, in conjunction 40 with the AIDS institute of the department of health, shall select 41 the organizations to operate such programs through a competitive bid 42 process (52293) ... 1,161,000 ........................ (re. \$1,161,000) 43 For services related to a Nurse-Family Partnership program for eligi-44 ble individuals and families. Such funds are to be made available to 45 local social services districts to establish or fund Nurse-Family 46 Partnership programs to provide supportive services to eligible 47 individuals aimed at: improving pregnancy outcomes by helping first 48 time mothers and pregnant women engage in sound preventive health 49 practices, including education one receiving thorough prenatal care



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

from their healthcare providers, improving diets, and reducing the 1 use of cigarettes, alcohol and illegal substances; improving child 2 health and development by helping parents provide responsible and 3 4 competent care; and improving the economic self-sufficiency of the 5 family by helping parents develop a vision for their own future, 6 plan future pregnancies, continue their education and find work, as 7 appropriate. Provided that no funds expended under this provision 8 may be used to provide actual medical care. Such funds may be subal-9 located, transferred or otherwise made available to the department 10 of health (52277) ... 3,000,000 ...... (re. \$2,223,000) 11 Notwithstanding any inconsistent provision of law, for 12 reimbursement of a program in social services districts with a popu-13 lation over five million for shelter supplements in order to prevent 14 eviction and to address homelessness in accordance with a plan 15 approved by the office of temporary and disability assistance and 16 the director of the budget. Expenditures for such shelter supple-17 ments for individuals and families in receipt of safety net assist-18 ance shall be reimbursed at 29 percent by this appropriation. 19 Expenditures for any other such shelter supplements shall be fully 20 reimbursed by this appropriation. Such reimbursement shall consti-21 tute total reimbursement for activities funded herein for state 22 fiscal year 2015-16 (52221) ... 15,000,000 ...... (re. \$15,000,000) 23 For services and expenses of the Council on Jewish Organizations of 24 Flatbush for community social services programs (52282) ..... 25 200,000 ..... (re. \$200,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 26 27 section 1, of the laws of 2017: 28 For services and expenses of Southern Tier Environments for Living for 29 the establishment and operation of a temporary supportive housing program. Such funds may be suballocated, transferred or otherwise 30 31 made available to the office of mental health (52239) ...... 32 350,000 ..... (re. \$350,000) 33 By chapter 53, section 1, of the laws of 2014: 34 For services to support human immunodeficiency virus 35 welfare-to-work programs. Components of each such program shall 36 include, but not be limited to, on-the-job training and employment. 37 Each such program shall guarantee that individuals completing the 38 program obtain full-time employment with health insurance coverage. 39 The office of temporary and disability assistance, in conjunction 40 with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid 41 42 process (52293) ... 1,161,000 ...... (re. \$1,161,000) 43 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011: 44 45 For services and expenses, notwithstanding any inconsistent provision 46 of law, and without state or local financial participation, of the 47 career pathways program for not-for-profit, community-based organ-



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izations providing coordinated, comprehensive employment services

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 5 Special Revenue Funds Federal

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- 6 Federal Health and Human Services Fund
- 7 Home Energy Assistance Program Account 25123
- 8 By chapter 53, section 1, of the laws of 2017:
- 9 Notwithstanding section 97 of the social services law, funds appropri-10 ated herein shall be available for services and expenses, including 11 payments to public and private agencies and individuals for the low 12 income home energy assistance program provided pursuant to the low 13 income energy assistance act of 1981. Funds appropriated herein, 14 subject to the approval of the director of the budget, may be trans-15 ferred or suballocated to other state agencies for expenses related 16 to the low income home energy assistance program.
  - Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.
- 33 By chapter 53, section 1, of the laws of 2016:
- 34 Notwithstanding section 97 of the social services law, funds appropri-35 ated herein shall be available for services and expenses, including 36 payments to public and private agencies and individuals for the low 37 income home energy assistance program provided pursuant to the low 38 income energy assistance act of 1981. Funds appropriated herein, 39 subject to the approval of the director of the budget, may be trans-40 ferred or suballocated to other state agencies for expenses related 41 to the low income home energy assistance program.
- Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

3 Special Revenue Funds - Federal

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- 4 Federal Health and Human Services Fund
- 5 Temporary Assistance for Needy Families Account 25178

6 By chapter 53, section 1, of the laws of 2017:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements. Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2017 and before January 1, 2018, that are otherwise reimbursable by the state on or after April 1, 2017, that are claimed by March 1, 2018. Such reimbursement shall constitute total federal reimburse-



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ment for activities funded herein in state fiscal year 2017-2018 (52203) ... 1,300,700,000 ...... (re. \$708,241,000) For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 349,659,000 ...... (re. \$349,659,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such



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amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2020; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2016 and before October 1, 2017 that are otherwise reimbursable by the state on or after April 1, 2017 and that are claimed by March 31, 2018.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2016, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (10) of the social security act. Unless otherwise (a) approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2016 through September 30, 2017. Notwithstanding any inconsistent



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provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2017, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office



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of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director of the budget (52223) ... 964,000,000 ..... (re. \$419,700,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by



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the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$33,000,000 will be used for the summer youth program (52205) ... 36,000,000 ..... (re. \$12,419,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be subaltransferred or otherwise made available to the department located, of health (52277) ...... 3,000,000 ...... (re. \$3,000,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appro-



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priated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ...... 4,000,000 ..... (re. \$4,000,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and



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training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,850,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 ...... (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ....... 141,000 ...... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenec-Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in



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which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2017 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-O-



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neida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ...... 2,549,000 ..... (re. \$2,238,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable



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project administrator, on or before November 1, 2017, provided that if such report is not received by November 1, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,939,000 ..... (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 193,000 ..... (re. \$193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related



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services for families with children at risk of foster care placement 1 2 due to the presence of alcohol and/or substance abuse in the house-3 hold; family preservation services, centers and programs; foster 4 care diversion demonstrations; and not-for-profit provider collab-5 orations with family treatment courts. Such funds are available 6 pursuant to a plan prepared by the office of children and family 7 services and approved by the director of the budget to continue or 8 expand existing programs with existing contractors that are satis-9 factorily performing as determined by the office of children and 10 family services, to award new contracts to continue programs where 11 the existing contractors are not satisfactorily performing as deter-12 mined by the office of children and family services, and/or award 13 new contracts through a competitive process. Provided that, of the 14 funds appropriated herein, at least \$274,000 shall be available for 15 programs providing post adoption services (52269) ...... 16 1,570,000 ...... (re. \$1,570,000) For the services of the Rochester-Genesee Regional Transportation 17 18 Authority for the provision of transportation services to eligible 19 individuals and families, for the purpose of transportation to and 20 from employment or other allowable work activities. Such funds may 21 be made available to the department of transportation for the admin-22 istration of the Rochester-Genesee Regional Transportation Authority 23 (52261) ... 82,000 ...... (re. \$82,000) 24 For services and expenses, established pursuant to chapter 58 of the 25 laws of 2006, related to providing intensive employment and other 26 supportive services, including job readiness and job placement 27 services to noncustodial parents who are unemployed or who are work-28 ing less than 20 hours per week; and who have a child support order 29 payable through the support collection unit of a social services 30 district (52250) ... 200,000 ...... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 31 32 33 administer a program that enables employers to offer subsidized 34 employment, including but not limited to, expanded supportive tran-35 sitional work activities for such eligible individuals and families 36 consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the 37 38 \$475,000, not less than \$297,000 shall be for programs in social 39 services districts with a population in excess of two million. 40 Preference shall be given to proposals that include provisions for 41 job retention, case management and job placement services. Partic-42 ipation in the program by such eligible individuals and families 43 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 44 45 46 For services related to the wheels for work program, including, but 47 not limited to activities which procure, repair, finance, and/or 48 insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$144,000) 49

50 By chapter 53, section 1, of the laws of 2016:



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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible



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as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made



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during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 403,127,000 ..... (re. \$403,127,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that



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reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act



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and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability



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assistance or office of children and family services federal fund -

local assistance account with the approval of the director of the

budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$ 28,500,000 will be used for the summer youth program (52205) ... 31,000,000 ..... (re. \$1,154,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$1,058,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working



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relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 ...... (re. \$84,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary



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and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,613,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 ...... (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenec-Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall



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not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2016 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the the program's adopted budget reflecting all expenses program, including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the



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senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,000 ...... (re. \$29,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,942,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$394,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who



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receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 1, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) 6,236,000 ..... (re. \$6,236,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available



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pursuant to a plan prepared by the office of children and family 1 services and approved by the director of the budget to continue or 2 expand existing programs with existing contractors that are satis-3 4 factorily performing as determined by the office of children and 5 family services, to award new contracts to continue programs where 6 the existing contractors are not satisfactorily performing as deter-7 mined by the office of children and family services, and/or award 8 new contracts through a competitive process. Provided that, of the 9 funds appropriated herein, at least \$274,000 shall be available for 10 programs providing post adoption services (52269) ...... 11 1,570,000 ...... (re. \$697,000) For the services of the Rochester-Genesee Regional Transportation 12 13 Authority for the provision of transportation services to eligible 14 individuals and families, for the purpose of transportation to and 15 from employment or other allowable work activities. Such funds may 16 be made available to the department of transportation for the admin-17 istration of the Rochester-Genesee Regional Transportation Authority 18 19 For services and expenses, established pursuant to chapter 58 of the 20 laws of 2006, related to providing intensive employment and other 21 supportive services, including job readiness and job placement 22 services to noncustodial parents who are unemployed or who are work-23 ing less than 20 hours per week; and who have a child support order 24 payable through the support collection unit of a social services 25 26 For the services of a wage subsidy program. Eligible not-for-profit 27 community based organizations in social services districts shall 28 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-29 30 sitional work activities for such eligible individuals and families 31 consistent with the provisions of section 336-e and section 336-f of 32 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 33 34 services districts with a population in excess of two million. 35 Preference shall be given to proposals that include provisions for 36 job retention, case management and job placement services. 37 ipation in the program by such eligible individuals and families 38 shall be limited to one year. Participating employers shall make 39 reasonable efforts to retain individuals served by the program 40 41 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 42 43 insure vehicles needed for transportation to and from employment or 44 allowable work activities (52253) ... 144,000 ...... (re. \$144,000) 45

By chapter 53, section 1, of the laws of 2015:

46 For transfer to the credit of the office of children and family 47 services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal 48 day care account for additional reimbursement to social services 49 50 districts for child care assistance provided pursuant to title 5-C



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of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 323,000,000 ..... (re. \$49,453,000)

or additional expenses for the expansion of a child care assistance program for transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the



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district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (52246) ...... 1,519,000 ...... (re. \$643,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent



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provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed by March 31, 2016.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2014, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2014 through September 30, 2015. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local



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assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2015, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship.



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Such funds may be suballocated, transferred or otherwise made available to the department of transportation (52223) ...... 964,000,000 ..... (re. \$3,721,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement: For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the work-

force investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$27,500,000 will be used for the summer youth program (52205) ... 30,000,000 ...... (re. \$309,000) For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made



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available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance (52207) ... 102,000 ..... (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include insti-



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tutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,500,000 ...... (re. \$1,232,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that



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if such report is not received by November 1, 2015, reimbursement for administrative costs shall be either reduced or withheld, failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2015-2016. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,736,000 ...... (re. \$1,243,000) services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language



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skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test (52248) ... 250,000 ...... (re. \$81,000) For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services (52258) ... 1,000,000 ...... (re. \$44,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ...... 1,570,000 ...... (re. \$144,000) For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 ....... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social



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services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. ipation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program (52255) ... 950,000 ...... (re. \$775,000) For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$142,000)

12 Special Revenue Funds - Federal

- 13 Federal USDA-Food and Nutrition Services Fund
- 14 Federal Food and Nutrition Services Account 25024
  - By chapter 53, section 1, of the laws of 2017:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

#### By chapter 53, section 1, of the laws of 2016:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman



### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

#### 46 SPECIALIZED SERVICES PROGRAM

47 General Fund

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48 Local Assistance Account - 10000



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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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By chapter 53, section 1, of the laws of 2017: 2 Funds appropriated herein shall be used to reimburse those expendi-3 tures made by local social services districts outside the city of 4 New York for adult shelters and public homes. Notwithstanding 5 section 153 of the social services law or any other inconsistent 6 provision of law, such funds shall be available for eligible claims 7 incurred on or after January 1, 2017, and before January 1, 2018, 8 that are otherwise reimbursable by the state on or after April 1, 9 2017. Such reimbursement shall constitute total state reimbursement 10 for activities funded herein in state fiscal year 2017-18 (52338) 11 ... 5,000,000 ..... (re. \$4,136,000) 12 For services and expenses of a pilot program related to the provision 13 of case management services for households in receipt of public 14 assistance containing a household member who has been released from 15 prison. Such funds will be provided by the commissioner of the 16 office of temporary and disability assistance to selected social 17 services districts with a population below five million that have a 18 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) ...... 19 20 200,000 ...... (re. \$200,000) 21 For services of programs, in local social services districts with a 22 population in excess of five million, that meet the emergency needs 23 of homeless individuals and families and those at risk of becoming 24 homeless. Such funds shall be made available pursuant to a program 25 plan developed by the office of temporary and disability assistance 26 and approved by the director of the budget (52247) ...... 27 1,000,000 ..... (re. \$1,000,000) 28 For services related to the human trafficking program as established 29 pursuant to chapter 74 of the laws of 2007 (52305) ...... 30 397,000 ..... (re. \$397,000) 31 For services and expenses of a program to provide enhanced services to 32 refugees to assist such individuals and families to attain economic 33 self-sufficiency and reduce or eliminate reliance on public assist-34 ance benefits as a primary means of support. Funds appropriated 35 herein shall, at the discretion of the commissioner of the office of 36 temporary and disability assistance, be awarded to voluntary refugee 37 resettlement agencies and/or local representatives of such agencies 38 currently under contract with the office of temporary and disability 39 assistance whose primary mission is refugee resettlement to provide 40 services to refugee populations and individual awards shall be made 41 proportionately based on the number of refugees each organization resettled in the previous five year period (52302) ...... 42 43 2,000,000 ..... (re. \$2,000,000) 44 The appropriation made by chapter 53, section 1, of the laws of 2017, is 45 hereby amended and reappropriated to read: 46 For services and expenses related to homeless housing and preventive 47 services programs including but not limited to the New York state 48 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 49 50 Provided, however, that no more than \$28,859,000 may be encumbered,



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	contracted or disbursed from this appropriation as a result of the
2	availability of \$6,522,000 for the New York state supportive housing
3	program, the solutions to end homelessness program or the opera-
4	tional support for AIDS housing program pursuant to [a] chapter 56
5	of the laws of 2017. No funds shall be expended from this appropri-
6	ation until the director of the budget has approved a spending plan
7	submitted by the office of temporary and disability assistance in
8	such detail as required by the director of the budget (52329)
9	35,381,000 (re. \$28,847,000)
9	33,301,000 (1e. φ20,047,000)
10	By chapter 53, section 1, of the laws of 2016:
11	For additional services and expenses of the New York state supportive
12	housing program (52340) 600,000 (re. \$410,000)
13	For services of programs, in local social service districts with a
14	population in excess of two million, that meet the emergency needs
15	of homeless individuals and families and those at risk of becoming
16	homeless. Such funds shall be made available pursuant to a program
17	plan developed by the office of temporary and disability assistance
18	and approved by the director of the budget (52247)
19	1,000,000 (re. \$499,000)
20	For services related to the human trafficking program as established
21	pursuant to chapter 74 of the laws of 2007 (52305)
22	397,000 (re. \$397,000)
23	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
24	section 1, of the laws of 2017:
25	For services and expenses related to homeless housing and preventive
26	services programs including but not limited to the New York state
27	supportive housing program, the solutions to end homelessness
28	program and the operational support for AIDS housing program.
29	Provided, however, that no more than \$17,891,000 may be encumbered,
30	contracted or disbursed from this appropriation as a result of the
31	availability of \$16,290,000 for the New York state supportive hous-
32	ing program, the solutions to end homelessness program or the opera-
33	tional support for AIDS housing program pursuant to chapter 54 of
34	the laws of 2016. No funds shall be expended from this appropriation
35	until the director of the budget has approved a spending plan
36	submitted by the office of temporary and disability assistance in
37	such detail as required by the director of the budget (52329)
38	34,181,000 (re. \$10,486,000)
	σ1/101/000
39	By chapter 53, section 1, of the laws of 2015:
40	For additional services and expenses related to homeless housing and
41	preventive services programs including but not limited to the New
42	York State supportive housing program and the solutions to end home-
43	lessness program. No funds shall be expended from this appropriation
44	until the director of the budget has approved a spending plan
45	submitted by the office of temporary and disability assistance in
46	such detail as required by the director of the budget (52284)
47	2,500,000
4/	2,300,000 (fe. \$1,553,000)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3	For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305)
4 5	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:
6	For services and expenses related to homeless housing and preventive
7	services programs including but not limited to the New York state
8	supportive housing program, the solutions to end homelessness
9	program and the operational support for AIDS housing program.
10	Provided, however, that no more than \$15,341,000 may be encumbered,
11	contracted or disbursed from this appropriation as a result of the
12	availability of \$16,340,000 for the New York state supportive hous-
13	ing program, the solutions to end homelessness program or the opera-
14	tional support for AIDS housing program pursuant to chapter 56 of
15	the laws of 2015. No funds shall be expended from this appropriation
16	until the director of the budget has approved a spending plan
17	submitted by the office of temporary and disability assistance in
18	such detail as required by the director of the budget (52329)
19	31,681,000 (re. \$855,000)
20	By chapter 53, section 1, of the laws of 2014:
21	For services related to the human trafficking program as established
22	pursuant to chapter 74 of the laws of 2007 <u>(52305)</u>
23	397,000 (re. \$354,000)
24	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
24 25	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
	section 1, of the laws of 2015: For services and expenses related to homeless housing and preventive
25 26 27	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state
25 26 27 28	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness
25 26 27 28 29	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program.
25 26 27 28 29 30	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered,
25 26 27 28 29 30 31	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the
25 26 27 28 29 30 31 32	section 1, of the laws of 2015: For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing
25 26 27 28 29 30 31 32 33	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-
25 26 27 28 29 30 31 32 33	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of
25 26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation
25 26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in
25 26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329)
25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in
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25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 30,281,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 30,281,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 30,281,000
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25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 30,281,000
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	the director of the budget <u>(52329)</u> (re. \$2,806,000)
3	Special Revenue Funds - Federal
4	Federal Health and Human Services Fund
5	Refugee Resettlement Account - 25160
6	By chapter 53, section 1, of the laws of 2017:
7	For services related to refugee programs including but not limited to
8	the Cuban-Haitian and refugee resettlement program and the Cuban-
9	Haitian and refugee targeted assistance program provided pursuant to
10	the federal refugee assistance act of 1980 as amended.
11	Funds appropriated herein shall be available for aid to municipalities
12	and for payments to the federal government for expenditures made
13	pursuant to the social services law and the state plan for individ-
14	ual and family grant program under the disaster relief act of 1974.
15	Such funds are to be available for payment of aid heretofore accrued
16	or hereafter to accrue to municipalities. Subject to the approval of
17	the director of the budget, such funds shall be available to the
18	department net of disallowances, refunds, reimbursements, and cred-
19	its.
20	Notwithstanding any inconsistent provision of law, funds appropriated
21	herein, subject to the approval of the director of the budget and in
22	accordance with a memorandum of understanding between the office of
23	temporary and disability assistance and any other state agency, may
24	be transferred or suballocated to any other state agency for
25	expenses related to refugee programs.
26	Notwithstanding any inconsistent provision of law, and subject to the
27	approval of the director of the budget, the amount appropriated
28	herein may be increased or decreased through transfer or interchange
29	with any other federal appropriation within the office of temporary
30	and disability assistance (52304)
31	26,000,000 (re. \$26,000,000)
32	By chapter 53, section 1, of the laws of 2016:
33	For services related to refugee programs including but not limited to
34	the Cuban-Haitian and refugee resettlement program and the Cuban-
35	Haitian and refugee targeted assistance program provided pursuant to
36	the federal refugee assistance act of 1980 as amended.
37	Funds appropriated herein shall be available for aid to municipalities
38	and for payments to the federal government for expenditures made
39	pursuant to the social services law and the state plan for individ-
10	ual and family grant program under the disaster relief act of 1974.
11	Such funds are to be available for payment of aid heretofore accrued
12	or hereafter to accrue to municipalities. Subject to the approval of
13	the director of the budget, such funds shall be available to the
14	department net of disallowances, refunds, reimbursements, and credita
15 16	its.
16 17	Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in
I /	merern, subject to the approval of the director of the budget and in



accordance with a memorandum of understanding between the office of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for
3	expenses related to refugee programs.
4	Notwithstanding any inconsistent provision of law, and subject to the
5	approval of the director of the budget, the amount appropriated
6	herein may be increased or decreased through transfer or interchange
7	with any other federal appropriation within the office of temporary
8	and disability assistance (52304)
9	26,000,000
10	Special Revenue Funds - Federal
11	Federal Miscellaneous Operating Grants Fund
12	Homeless Housing Account - 25328
13	By chapter 53, section 1, of the laws of 2017:
14	For services related to federal homeless and other federal support
15	services grants. Subject to the approval of the director of the
16	budget, the amount appropriated herein may be made available to
17	other state agencies through transfer or suballocation for services
18	and expenses related to federal homeless and other federal support
19	services grants. The director of the budget is hereby authorized to
20	transfer or suballocate appropriation authority contained herein to
21	any other fund in which federal homeless and other federal support
22	services grants are actually received (52219)
23	9,500,000 (re. \$9,500,000)
24	By chapter 53, section 1, of the laws of 2016:
25	For services related to federal homeless and other federal support
26	services grants. Subject to the approval of the director of the
27	budget, the amount appropriated herein may be made available to
28	other state agencies through transfer or suballocation for services
29	and expenses related to federal homeless and other federal support
30	services grants. The director of the budget is hereby authorized to
31	transfer or suballocate appropriation authority contained herein to
32	any other fund in which federal homeless and other federal support
33	services grants are actually received (52219)
34	9,500,000 (re. \$4,972,000)

#### DEPARTMENT OF FINANCIAL SERVICES

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 Special Revenue Funds - Other ..... 65,212,000 3 12,462,000 -----4 12,462,000 65,212,000 All Funds ..... 5 6 \_\_\_\_\_ 7 SCHEDULE 8 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Settlement Account - 22045 13 For services and expenses related to the 14 enforcement actions in accordance with the purposes outlined in the settlement under 15 which funding is obtained. Notwithstanding 16 17 any inconsistent provision of law, all or 18 a portion of this appropriation may, 19 subject to the approval of the director of 20 the budget, be transferred to the special 21 revenue funds - other / state operations, 22 miscellaneous special revenue fund, bank-23 department settlement account. ing 24 Notwithstanding any inconsistent provision 25 of law, the director of the budget may 26 suballocate up to the full amount of this 27 appropriation to any department, agency or 28 authority (81001) ...... 850,000 29 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Insurance Department Account - 21994 34 For suballocation to the division of homeland security and emergency services for 35 36 aid to localities payments related to municipalities fighting fires on state 37 property, expenses incurred under the 38 state's fire mobilization and mutual aid 39 plan, and for payment of training costs 40 41 incurred in accordance with section 209-x of the general municipal law for training 42 of certain first-line supervisors of paid



## DEPARTMENT OF FINANCIAL SERVICES

1	fire departments at the New York city fire
2	training academy and in accordance with
3	rules and regulations promulgated by the
4	secretary of state and approved by the
5	director of the budget. Notwithstanding
6	any other provision of law, the amount
7	herein made available shall constitute the
8	state's entire obligation for all costs
9	incurred by the New York city fire train-
10	ing academy in state fiscal year 2018–19
11	(32423) 989,000
12	For suballocation to the department of
13	health for aid to localities payments for
14	services and expenses related to state
15	grants for a program of family planning
16	services pursuant to article 2 of the
17	public health law which may include cervi-
18	cal cancer vaccine. A portion of this
19	appropriation may be transferred to state
20	operations for administration of the
21	program (32424) 22,914,000
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the immunization
26	program. A portion of this appropriation
27	may be transferred to state operations for
28	administration of the program (32429) 7,520,000
29	For suballocation to the department of
30	health for aid to localities payments for
31	services and expenses related to the
32	administration of the lead poisoning
33	prevention and assistance program. A
34	portion of this appropriation may be
35	transferred to state operations for admin-
36	istration of the program (32425) 14,604,000
37	For services and expenses related to the
38	healthy NY program. A portion of this
39	appropriation may be transferred to state
40	operations appropriations (32430) 18,300,000
41	For services and expenses related to the
42	pilot program for entertainment industry
43	employees (32432)
44	



### DEPARTMENT OF FINANCIAL SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

### 1 INSURANCE PROGRAM

- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account 21994
- 5 By chapter 53, section 1, of the laws of 2017:
- 6 For suballocation to the department of health for aid to localities
- 7 payments for services and expenses related to the administration of
- 8 the lead poisoning prevention and assistance program. A portion of
- 9 this appropriation may be transferred to state operations for admin-
- 10 istration of the program <u>(32425)</u> ... 14,604,000 .. (re. \$12,462,000)

#### NEW YORK STATE GAMING COMMISSION

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other ..... 246,000,000 3 -----4 All Funds ...... 246,000,000 0 5 \_\_\_\_\_ 6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and municipalities eligible to receive aid pursuant 15 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility license fees from gaming 19 facilities located in region one of zone two as defined by section 1310 of the 20 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any 26 department, agency or public authority 27 (47705) ..... 10,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility 33 license fees from gaming facilities 34 located in region one of zone two as 35 defined by section 1310 of the racing, 36 pari-mutuel wagering and breeding law. 37 Funds appropriated herein may be suballo-38 cated to any department, agency or public 39 authority (47708) ...... 10,000,000 40 Notwithstanding any other law to the contra-41 ry, for payments to counties and municipalities eligible to receive aid pursuant 42 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from gaming facility license fees from gaming 45



facilities located in region two of zone

## NEW YORK STATE GAMING COMMISSION

1	two as defined by section 1310 of the
2	racing, pari-mutuel wagering and breeding
3	law attributable to a specific licensed
4	gaming facility located within such eligi-
5	ble county or municipality. Funds appro-
6	priated herein may be suballocated to any
7	department, agency or public authority
8	(47706) 10,000,000
9	Notwithstanding any other law to the contra-
10	ry, for payments to counties eligible to
11	receive aid pursuant to paragraph c of
12	subdivision 3 of section 97-nnnn of the
13	state finance law from gaming facility
14	license fees from gaming facilities
15	located in region two of zone two as
16	defined by section 1310 of the racing,
17	pari-mutuel wagering and breeding law.
18	Funds appropriated herein may be suballo-
19	cated to any department, agency or public
20	authority (47709) 10,000,000
21	Notwithstanding any other law to the contra-
22	ry, for payments to counties and munici-
23	palities eligible to receive aid pursuant
24	to paragraph b of subdivision 3 of section
25	97-nnnn of the state finance law from
26	gaming facility license fees from gaming
27	facilities located in region five of zone
28	two as defined by section 1310 of the
29	racing, pari-mutuel wagering and breeding
30	law attributable to a specific licensed
31	gaming facility located within such eligi-
32	ble county or municipality. Funds appro-
33	priated herein may be suballocated to any
34	department, agency or public authority
35	(47707)
36 37	Notwithstanding any other law to the contra-
	ry, for payments to counties eligible to
38	receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the
39 40	
41	state finance law from gaming facility license fees from gaming facilities
42	located in region five of zone two as
43	defined by section 1310 of the racing,
43 44	pari-mutuel wagering and breeding law.
45	Funds appropriated herein may be suballo-
46	cated to any department, agency or public
47	authority (47710)
48	auchority (47710)
-0	
49	TRIBAL STATE COMPACT REVENUE PROGRAM 186,000,000
50	



#### NEW YORK STATE GAMING COMMISSION

```
Special Revenue Funds - Other
1
     Miscellaneous Special Revenue Fund
     Tribal State Compact Revenue Account - 22169
3
   Notwithstanding any other law to the contra-
     ry, for services and expenses of grants
5
6
     equal to 25 percent of the negotiated
7
     percentage of the net drop from electronic
8
     gaming devices the state receives from
9
     such devices located at the Seneca Niagara
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
12
     the state finance law. Funds appropriated
13
     herein may be suballocated to any depart-
14
     ment, agency or public authority (80588) .... 44,000,000
15
   Notwithstanding any other law to the contra-
16
     ry, payments to counties eligible
     receive aid equal to 10 percent of the
17
     negotiated percentage of the net drop from
18
19
     electronic gaming
                        devices the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
     tribal compact for purposes specified in
23
     subdivision 3-a of section 99-h of the
24
     state
             finance law. Funds appropriated
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) .... 17,000,000
27
   Notwithstanding any other law to the contra-
28
     ry, for services and expenses of grants
29
     equal to 25 percent of the negotiated
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
     such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
     3 of section 99-h of the state finance law
36
     and pursuant to a distribution jointly
37
     submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
39
     the budget. Copies of a distribution plan
40
     jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
     submitted to the chairman of the senate
43
     finance committee and the chairman of the
44
     assembly ways and means committee. Funds
45
     appropriated herein may be suballocated to
46
     any department, agency or public authority
47
     (80587) ...... 26,000,000
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
50
     receive aid equal to 10 percent of the
51
     negotiated percentage of the net drop from
```



#### NEW YORK STATE GAMING COMMISSION

```
1
     electronic
                  gaming
                          devices
                                    the state
     receives from such devices located at the
     Seneca Allegany casino pursuant to the
3
     tribal compact for purposes specified in
     subdivision 3-a of section 99-h of the
     state finance law. Funds appropriated
 6
7
     herein may be suballocated to any depart-
     ment, agency or public authority (80305) ..... 9,000,000
9
   Notwithstanding any other law to the contra-
10
     ry, for services and expenses of grants
11
     equal to 25 percent of the negotiated
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
     such devices located at the Seneca Buffalo
15
     Creek casino pursuant to
                                  the
16
     compact for the purposes specified in
17
     section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
19
     cated to any department, agency or public
20
     authority (80586) ...... 18,000,000
   Notwithstanding any other law to the contra-
21
22
     ry, payments to counties eligible
23
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
24
25
     electronic gaming
                        devices
                                   the
                                        state
26
     receives from such devices located at the
27
     Seneca Buffalo Creek casino pursuant to
28
     the tribal compact for purposes specified
29
     in subdivision 3-a of section 99-h of the
30
            finance law. Funds appropriated
31
     herein may be suballocated to any depart-
32
     ment, agency or public authority (80306) ..... 7,000,000
33
   Notwithstanding any other law to the contra-
34
     ry, for services and expenses of grants
35
     equal to 25 percent of the negotiated
36
     percentage of the net drop from electronic
37
     gaming devices the state receives from
38
     such devices located at the Akwesasne
39
     Mohawk
              casino pursuant to the tribal
40
     compacts for the purposes specified in
41
     subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                         Lawrence,
                                     and
44
     affected towns therein, shall each receive
     50 percent of the monies appropriated
45
46
     herein. Funds appropriated herein may be
47
     suballocated to any department, agency or
48
     public authority (80585) ...... 15,000,000
   Notwithstanding any other law to the contra-
     ry, for payments to counties eligible to
50
51
     receive aid equal to 10 percent of the
52
     negotiated percentage of the net drop from
```



## NEW YORK STATE GAMING COMMISSION

1 2 3 4	electronic gaming devices the state receives from such devices located at the Akwesasne casino pursuant to the tribal compact for purposes specified in subdivi-
5	sion 3-a of section 99-h of the state
6	finance law. Funds appropriated herein may
7	be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at the Oneida Turning
16	Stone casino pursuant to the tribal
17	compact for purposes specified in section
18	99-h of the state finance law. Funds
19	appropriated herein may be suballocated to
20	any department, agency or public authority
21	(80308) 34,000,000
22	Notwithstanding any other law to the contra-
23	ry, for payments to counties eligible to
24	receive aid equal to 10 percent of the
25	negotiated percentage of the net drop from
26	electronic gaming devices the state
27	receives from such devices located at the
28	Oneida Turning Stone casino pursuant to
29	the tribal compact for purposes specified
30	in subdivision 3-a of section 99-h of the
31	state finance law. Funds appropriated
32	herein may be suballocated to any depart-
33	ment, agency or public authority (80309) 10,000,000
34	



#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 37,912,408,000 3 Special Revenue Funds - Federal .... 93,458,240,000 101,289,524,000 4 Special Revenue Funds - Other ..... 14,236,433,000 5 11,219,958,000 ..... 6 All Funds ...... 148,959,050,100 150,421,890,000 7 8 \_\_\_\_\_\_ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 For services and expenses of the office of 15 minority health including competitive grants to promote community strategic 16 17 planning or new or improved health care 18 delivery systems and networks in minority 19 areas (29995) ..... 266,000 20 21 AIDS INSTITUTE PROGRAM ...... 103,225,700 22 23 General Fund 24 Local Assistance Account - 10000 25 For services and expenses for regional and targeted HIV, STD, and hepatitis C 26 27 services. To ensure organizational viabil-28 ity, agency administration may 29 supported subject to the review and 30 approval of the department of health. 31 Notwithstanding any provision of law to the 32 contrary, the commissioner of health shall 33 be authorized to continue contracts with 34 community service programs, multiservice 35 agencies and community development initi-36 atives for all such contracts which were executed on or before March 31, 2017, 37 without any additional requirements that 38 39 such contracts be subject to competitive bidding or a request for proposals process 40 (29819) ...... 29,009,000 41 42 For services and expenses for HIV health



care and supportive services. A portion of

1	this appropriation may be suballocated to
2	other state agencies, authorities, or
3	accounts for expenditures related to the
4	New York/New York III supportive housing
5	agreement (26924) 32,387,000
6	For services and expenses for hepatitis C
7	programs (29817) 1,117,000
8	For services and expenses for HIV, STD, and
9	hepatitis C prevention. A portion of these
10	funds may be suballocated to other state
11	agencies (29818) 31,080,000
12	For services and expenses for HIV clinical
13	and provider education programs (29816) 2,716,000
14	For services and expenses of an opioid drug
15	addiction, prevention and treatment
16	program (26936)
17 18	For services and expenses of an opioid over- dose prevention program for schools
19	(26935) 272,000
20	For services and expenses to support the STD
21	center of excellence (29937) 480,000
22	For services and expenses of the health and
23	social services sexuality-related programs
24	(29739) 4,967,000
25	For services and expenses of a statewide
26	public health campaign for screening and
27	education activities regarding sexually
28	transmitted diseases, provided that any
29	funds allocated under this appropriation
30	shall not supplant existing local funds or
31	state funds allocated to county health
32	departments under article 6 of the public
33	health law (26839) 777,700
34	
35	CENTER FOR COMMUNITY HEALTH PROGRAM 1,505,308,400
36	CENTER FOR COMMONITY REALITY PROGRAM
30	
37	General Fund
38	Local Assistance Account - 10000
39	For services and expenses of programs cate-
40	gorized within the disease prevention and
41	control program. Whenever possible, exist-
42	ing contracts and other funding distrib-
43	utions shall be proportionately reduced or
44	terminated, consistent with the new appro-
45	priation level, until the earliest of the
46	end of the procurement period or March 31,
47	2019. All new contracts in a new procure-
48	ment period, and contracts continuing
49	after March 31, 2019, shall be advanced in



```
of one or more of the
1
     consideration
     following criteria, at the determination
 2
     of the commissioner of health, including
3
 4
     but not limited to program performance,
     statewide applicability, maintain capaci-
     ty, consistency with evidenced based and
 6
7
     best practice interventions to achieve
     public health outcomes, delivery of core
8
9
     public health services as defined in arti-
10
     cle 6 of the public health law, require-
11
     ments of public health law, the extent to
12
     which it assists the state and local
     governments to achieve the population
13
14
     health milestones reflected in the preven-
15
     tive health agenda, or its
                                     successor
16
     public health priorities ...... 10,826,000
17
   For services and expenses of programs cate-
18
     gorized within the maternal and child
     health program. Whenever possible, exist-
19
20
     ing contracts and other funding distrib-
21
     utions shall be proportionately reduced or
22
     terminated, consistent with the new appro-
23
     priation level, until the earliest of the
24
     end of the procurement period or March 31,
25
     2019. All new contracts in a new procure-
26
            period, and contracts continuing
     after March 31, 2019, shall be advanced in
27
28
     consideration of one or more of
29
     following criteria, at the determination
30
     of the commissioner of health, including
31
     but not limited to program performance,
32
     statewide applicability, maintain capaci-
33
     ty, consistency with evidenced based and
34
     best practice interventions to achieve
35
     public health outcomes, delivery of core
36
     public health services as defined in arti-
37
     cle 6 of the public health law, require-
38
     ments of public health law, the extent to
     which it assists the state and local
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40
     governments
                   to achieve the population
41
     health milestones reflected in the preven-
42
     tive health agenda, or its
                                     successor
     public health priorities ...... 2,324,000
43
44
   State aid to municipalities for the opera-
45
     tion of local health departments and labo-
     ratories and for the provision of general
46
47
     public health services pursuant to article
48
     6 of the public health law for activities
49
     under the jurisdiction of the commissioner
50
     of health.
   Notwithstanding any other provision of arti-
51
     cle 6 of the public health law, a county
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#### AID TO LOCALITIES 2018-19

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may obtain reimbursement pursuant to this
     act, only after the county chief financial
 2
     officer certifies, in the state aid appli-
3
 4
     cation, that county tax levies used to
     fund services carried out by the county
 5
     health department have not been added to
 6
7
     or supplanted directly or indirectly by
8
     any funds obtained by the county pursuant
9
     to the Master Settlement Agreement entered
     into on November 23, 1998 by the state and
10
11
     leading United States tobacco
12
     manufacturers, except in the case of a
13
     public health emergency, as determined by
14
     the commissioner of health.
15
   Notwithstanding annual aggregate limits for
     bad debt and charity care allowances and
16
17
           other provision of law, up to
18
     $1,700,000 shall be transferred to the
19
     medical assistance program general fund -
     local assistance account for eligible
20
21
     publicly sponsored certified home health
22
     agencies that demonstrate losses from a
23
     disproportionate share of bad debt and
24
     charity care, pursuant to chapter 884 of
25
     the laws of 1990. Within the maximum
     limits specified herein, the department
26
27
     shall transfer only those funds which are
28
     necessary to meet the state share require-
29
     ments for disproportionate share adjust-
     ments expected to be paid for the period
30
31
     January 1, 2018 through December 31, 2019.
   The moneys hereby appropriated shall be
32
33
     available for payment of financial assist-
34
     ance heretofore accrued (26815) ...... 190,061,000
35
   For services and expenses related to public
36
     health emergencies as declared by the
37
     counties
               or
                     the commissioner of the
38
     department of health, and approved by the
39
     director of the budget in accordance with
40
     article 6 of the public health
41
     Notwithstanding any provision of the law
42
     to the contrary, a portion of these funds
43
     may be transferred to any program, fund,
     or account within the department
44
             to any identified emergency,
45
     respond
46
     pursuant to approval by the director of
47
     the budget (29975) ...... 40,000,000
48
   For services and expenses including payment
49
          health
                   insurance
                               premiums
50
     reimbursement of health care providers for
     services rendered to individuals enrolled
51
     in the cystic fibrosis program pursuant to
```



1	chapter 851 of the laws of 1987. The
2	amounts appropriated pursuant to such
3	appropriation may be suballocated to other
4	state agencies or accounts for expendi-
5	tures incurred in the operation of
6	programs funded by such appropriation
7	subject to the approval of the director of
8	the budget (29972) 800,000
9	For services and expenses of a study of
10	racial disparities (29967) 147,500
11	For services and expenses of a minority male
12	wellness and screening program (29941) 26,950
13	For services and expenses of a Latino health
14	outreach initiative (29940) 36,750
15	For services and expenses of a rabies
16	program, including but not limited to
17	reimbursement to counties for rabies
18	expenses such as human post-exposure
19	vaccination, and research studies in the
20	control of wildlife rabies, pursuant to
21	United States department of agriculture
22	approval if necessary, to control the
23	spread of rabies (29973) 1,456,000
24	For services and expenses of a universal
25	prenatal and postpartum home visitation
26	program (29939) 1,847,000
27	For services and expenses of the public
28	health management leaders of tomorrow
29	program, provided a portion of this appro-
30	priation shall be suballocated to univer-
31	sity at Albany school of public health
32	(29968)
33	For services and expenses of research and
34	prevention, and detection of Lyme disease
35	and other tick-borne illnesses (29963) 69,400
36	For services and expenses of the comprehen-
37	sive care centers for eating disorders
38	program (29943) 118,000
39	For services and expenses of a safe mother-
40	hood initiative to prevent maternal deaths
41	in New York state (29942)
42	For services and expenses for statewide
43	maternal mortality reviews and the devel-
44	opment of protocols to reduce incidents of
45	death during childbirth (29938) 25,000
46	For services and expenses of the Adelphi
47	University breast cancer support program
48	(29913)
49	For services and expenses related to tobacco
50 E1	enforcement, education and related activ-
51	ities, pursuant to chapter 433 of the laws
52	of 1997. Of amounts appropriated herein,



#### AID TO LOCALITIES 2018-19

1 up to \$500,000 may be used for educational programs (29916) ...... 2,174,600 For services and expenses of tuberculosis 3 treatment, detection and prevention 4 5 (29912) ...... 565,600 For services and expenses to implement the 6 7 early intervention program act of 1992. The moneys hereby appropriated shall be 9 available for payment of financial assist-10 ance heretofore accrued or hereafter to 11 accrue. Notwithstanding the provisions of 12 any other law to the contrary, for state 13 fiscal year 2018-19 the liability of the 14 state and the amount to be distributed or 15 otherwise expended by the state pursuant 16 to section 2557 of the public health law 17 shall be determined by first calculating 18 the amount of the expenditure or other liability pursuant to such law, and then 19 20 reducing the amount so calculated by two percent of such amount. 21 22 Notwithstanding any inconsistent provision 23 of law, rule or regulation, for early 24 intervention program purposes, for the 25 period April 1, 2018 through March 31, 2019, where a policy of accident and 26 27 health insurance subject to the provisions 28 of the insurance law, including a contract 29 issued pursuant to article 43 of the 30 insurance law, provides coverage 31 services that constitutes early inter-32 vention services as set forth in paragraph 33 (h) of subdivision 7 of section 2541 of 34 the public health law or early inter-35 vention evaluation services as set forth 36 in section subdivision 9 of section 2541 37 of the public health law, the insurer 38 shall pay for such services to the extent 39 that the services are a covered benefit under the policy. Provided, however, that 40 41 if this chapter appropriates sufficient 42 additional funds to support insurance policies providing coverage for early 43 44 intervention services then this language shall be considered null and void as of 45 46 March 31, 2018. 47 Notwithstanding any inconsistent provision of law, rule or regulation, for early 48 49 intervention program purposes, for the 50 period April 1, 2018 through March 31, 2019, in a format prescribed by the 51 52 department, the parent of an eligible



#### AID TO LOCALITIES 2018-19

- shall provide the municipality, 1 child service coordinator, and provider informa-2 3 tion on any insurance policy, plan or contract under which an eligible child has 4 coverage. In a timeline and format as 5 prescribed by the department, the munici-6 7 pality shall request from the parent, and 8 the parent shall provide the municipality, 9 who shall provide such documentation to 10 the service coordinator and provider, 11 with:
- 12 (a) a written order, referral or recommenda-13 tion, signed by a physician, physician 14 assistant or nurse practitioner, for the 15 medical necessity of early intervention 16 evaluation services to determine program 17 eligibility for early intervention 18 services;
- 19 (b) a copy of an individualized family service plan agreed upon pursuant to 20 section 2545 of title 2-A of article 25 of 21 22 public health law that contains 23 documentation, signed by a physician, 24 physician assistant or nurse practitioner, 25 on the medical necessity of early inter-26 vention services included in the individ-27 ualized family service plan;

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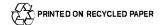
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- (c) written consent to contact the child's physician, physician assistant or nurse practitioner for purposes of obtaining a signed written order, referral, or recommendation as documentation for the medical necessity of early intervention evaluation services to determine program eligibility or early intervention services; or
- 36 (d) written consent to contact the child's 37 physician, physician assistant or nurse 38 practitioner for purposes of obtaining a 39 signed documentation of the medical neces-40 sitv of early intervention services 41 contained within the individualized family 42 service plan agreed upon pursuant section 2545 of title 2-A of article 25 of 43 44 the public health law.
- 45 A provider shall submit any such documentation and notice to the insurer or plan 46 47 administrator of the exercise of a right 48 of subrogation pursuant to paragraph (d) 49 of subdivision 3 of section 2559 of the 50 public health law, upon the provider's 51 assignment as the early intervention 52 service provider for the child. Provided,



#### AID TO LOCALITIES 2018-19

4 or recommendation, signed by a physician, physician assistant or nurse practitioner, 5 for the medical necessity of early inter-6 7 vention evaluation services to determine 8 program eligibility for early intervention 9 services; a copy of an individualized 10 family service plan agreed upon pursuant 11 to section 2545 of title 2-A of article 25 12 of the public health law that contains 13 documentation, signed by a physician, 14 physician assistant or nurse practitioner, 15 on the medical necessity of early inter-16 vention services included in the individ-17 ualized family service plan; written 18 consent to contact the child's physician, 19 physician assistant or nurse practitioner 20 for purposes of obtaining a signed written 21 referral, or recommendation as order, 22 documentation for the medical necessity of 23 early intervention evaluation services to 24 determine program eligibility or early 25 intervention services; or written consent 26 to contact the child's physician, physi-27 cian assistant or nurse practitioner for 28 purposes of obtaining a signed documenta-29 tion of the medical necessity of early 30 intervention services contained within the 31 individualized family service plan; and 32 provider submitting any such documentation 33 and notice to the insurer or plan adminis-34 trator of the exercise of a right of 35 subrogation pursuant to paragraph (d) of 36 subdivision 3 of section 2559 of the 37 public health law, upon the provider's 38 assignment as the early intervention 39 service provider for the child then this 40 language shall be considered null and void 41 as of March 31, 2018. 42 Notwithstanding any inconsistent provision of law, rule or regulation, for early 43 intervention program purposes, for the 44 period April 1, 2018 through March 31, 45 2019, unless an infant or toddler has 46 47 already been referred to the early intervention official or the health officer of 48 49 the public health district in which the 50 infant or toddler resides, as designated 51 by the municipality, the following persons 52 or entities, within two working days of

however, that if this chapter appropriates

sufficient additional funds to support the parent submitting a written order referral

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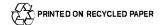
#### AID TO LOCALITIES 2018-19

1 identifying an infant or toddler suspected 2 of having a disability or at risk of having a disability, shall refer such 3 4 infant or toddler to the early intervention official or the health officer as 5 applicable but in no event over the 6 objection of the parent made in accordance 7 8 with procedures established by the depart-9 ment for use by such primary referral 10 sources: hospitals, child health care 11 providers, day care programs, local school 12 districts, public health facilities, early 13 childhood direction centers and such other 14 social service and health care agencies 15 and providers as the commissioner shall 16 specify in regulation; provided, however, 17 that the department shall establish proce-18 dures, including regulations if required, 19 to ensure that primary referral sources adequately inform the parent or guardian 20 21 about the early intervention program, 22 including through brochures and written 23 materials created or approved by 24 department. The primary referral sources 25 identified above shall, with parent 26 consent, complete and transmit at the time 27 of referral, a referral form developed by 28 the department which contains information 29 sufficient to document the primary refer-30 ral source's concern or basis for suspect-31 ing the child has a disability or is at risk of having a disability, and where 32 33 applicable, specifies the child's diag-34 nosed condition that establishes the 35 child's eligibility for the early inter-36 vention program. The primary referral 37 source shall inform the parent of a child 38 with a diagnosed condition that has a high 39 probability of resulting in developmental 40 delay, that eligibility for the program 41 may be established by medical or other 42 records, and of the importance of provid-43 consent for the primary referral 44 source to transmit records or reports 45 necessary to support the diagnosis, or, 46 for parents or guardians of children who 47 do not have a diagnosed condition, records or reports that would assist in determin-48 49 eligibility for ing the program. 50 Provided, however, that if this chapter 51 appropriates sufficient additional funds 52 to support the referral of an infant or



#### AID TO LOCALITIES 2018-19

toddler suspected of having a disability 1 or at risk of having a disability by 2 hospitals, child health care providers, 3 4 day care programs, local school districts, 5 public health facilities, early childhood direction centers and such other social 6 and health care agencies and 7 service 8 providers as the commissioner shall speci-9 fy in regulation to the early intervention 10 official or the health officer unless the 11 parent objects; and for the department to 12 establish procedures, including 13 lations if required, to ensure that prima-14 ry referral sources adequately inform the 15 parent or guardian about the early inter-16 vention program, including through 17 brochures and written materials created or 18 approved by the department; the primary 19 referral source to complete and transmit 20 at the time of referral, a referral form 21 developed by the department which contains 22 information sufficient to document the 23 primary referral source's concern or basis 24 for suspecting the child has a disability 25 or is at risk of having a disability, and 26 where applicable specifies the child's 27 diagnosed condition that establishes the 28 child's eligibility for the early inter-29 vention program; the primary referral 30 source to inform the parent of a child 31 with a diagnosed condition that has a high 32 probability of resulting in developmental 33 delay, that eligibility for the program 34 may be established by medical or other 35 records, and of the importance of provid-36 consent for the primary referral 37 source to transmit records or reports 38 necessary to support the diagnosis, or, 39 for parents or guardians of children who 40 do not have a diagnosed condition, records 41 or reports that would assist in determin-42 ing eligibility for the program then this 43 language shall be considered null and void as of March 31, 2018. 44 45 Notwithstanding any inconsistent provision 46 of law, rule or regulation, for early 47 intervention program purposes, for the 48 period April 1, 2018 through March 31, 49 2019, each child thought to be an eligible 50 child within the meaning of section 2541 51 of the public health law is entitled to an 52 evaluation conducted in accordance with



#### AID TO LOCALITIES 2018-19

the following provisions, and the early 1 intervention official shall ensure such evaluation, with parental consent. Subject 3 to the provisions of title 2-A of article 4 25 of the public health law, the parent may select an evaluator from the list of 6 7 approved evaluators as described 8 section 2542 of the public health law to 9 conduct the screening and/or evaluation as 10 applicable and in accordance with this 11 provision. The parent or evaluator shall 12 immediately notify the early intervention official of such selection. The evaluator 13 14 shall review the information and documen-15 tation provided with the referral to 16 determine the appropriate screening or 17 evaluation process to follow. The evalu-18 ator may begin the screening or evaluation 19 no sooner than four working days after 20 notification, unless otherwise approved by the initial service coordina-21 22 tor. Initial service coordinators shall 23 inform parents of the screening or evalu-24 ation procedures that may be performed, as 25 applicable. For a child referred to the early intervention official who has a diagnosed physical or mental condition 26 27 28 that has a high probability of resulting 29 developmental delay, the initial 30 service coordinator shall inform 31 parent that the evaluation of the child shall be conducted in accordance with the 32 33 procedures set forth for children who are 34 referred to the early intervention offi-35 cial with diagnosed physical or mental 36 conditions that have a high probability of 37 resulting in developmental delay. If, in 38 consultation with the evaluator, the 39 service coordinator identifies a child 40 that is potentially eligible for programs 41 or services offered by or under 42 auspices of the office for people with developmental disabilities, the service 43 coordinator shall, with parent consent, 44 45 notify the office for people with developmental disabilities' regional 46 47 mental disabilities services office of the 48 potential eligibility of such child for 49 said programs or services. Screenings for children referred to the 50 51 early intervention program to determine



#### AID TO LOCALITIES 2018-19

- whether they are suspected of having a
  disability:
- 3 (a) For a child referred to the early inter-4 vention program, the evaluator shall first 5 perform a screening of the child, with 6 parent consent, to determine whether the 7 child is suspected of having a disability.
- The evaluator shall utilize a standard-9 ized instrument or instruments approved by 10 the department to conduct the screening. 11 If the evaluator does not utilize a stand-12 ardized instrument or instruments approved 13 by the department for the screening, the 14 evaluator shall document in writing why 15 the same are unavailable or inappropriate 16 for the child.
- 17 (c) The evaluator shall explain the results 18 of the screening to the parent, and shall 19 fully document the results in writing.
- 20 (d) If, based upon the screening, a child is
  21 suspected of having a disability, the
  22 child shall, with parent consent, receive
  23 an evaluation to be conducted in accord24 ance with public health law, the coordi25 nated standards and procedures, and regu26 lations promulgated by the commissioner.
  - (e) If, based upon the screening, a child is not suspected of having a disability, an evaluation shall not be provided, unless requested by the parent. The early intervention official shall provide the parent with written notice of the screening results, which shall include information on the parent's right to request an evaluation.
- 36 (f) A screening shall not be provided to 37 children who are referred to the early 38 intervention program who have a diagnosed 39 physical or mental condition with a high probability of resulting in developmental 40 41 delay that establishes eligibility for the 42 program, or for children who have previously received an evaluation under the 43 44 early intervention program.
- 45 The evaluation of a child shall:

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46 (a) include the administration of an evalu-47 ation instrument approved by the depart-48 ment. If the evaluator does not utilize an 49 instrument approved by the department as 50 part of the evaluation of the child, the 51 evaluator shall document in writing why



#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

such instrument or instruments are not
appropriate or available for the child;

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- (b) be conducted by personnel trained to utilize appropriate methods and procedures;
- (c) be based on informed clinical opinion;
- 7 (d) be made without regard to the availabil-8 ity of services in the municipality or who 9 might provide such services;
- 10 (e) with parental consent, include the
  11 following:
- 12 (i) a review of pertinent records related to 13 the child's current health status and 14 medical history; and
- 15 (ii) an evaluation of the child's level of functioning in each of the developmental 16 17 areas set forth in paragraph (c) of subdi-18 vision 7 of section 2541 of the public health law to determine whether the child 19 20 has a disability as defined in title 2-A of article 25 of the public health law 21 22 that establishes the child's eligibility 23 for the program and
- 24 (f) if the child has been determined eligi-25 ble by the evaluator after conducting the 26 procedures set forth in paragraphs (a) 27 through (e) above, the evaluation shall 28 also include:
- 29 (i) an assessment for the purpose of identi-30 fying the child's unique strengths and 31 needs in each of the developmental areas 32 and the early intervention services appro-33 priate to meet those needs;
- 34 (ii) а family-directed assessment, 35 consented to by the family, in order to 36 identify the family's resources, priorities and concerns and the supports neces-37 38 sary to enhance the family's capacity to 39 meet the developmental needs of the child. 40 The family assessment shall be voluntary 41 on the part of each family member partic-42 ipating in the assessment;
- 43 (iii) an assessment of the transportation 44 needs of the child, if any; and
- 45 (iv) such other matters as the commissioner 46 may prescribe in regulation.
- 47 Evaluations for children who are referred to 48 the early intervention official with diag-49 nosed physical or mental conditions that 50 have a high probability of resulting in

51 developmental delay:



- (a) If a child has a diagnosed physical or mental condition that has a high probability of resulting in developmental delay, the child's medical or other records shall be used, when available to establish the child's eligibility for the program.
- 7 (b) The evaluator shall, upon review of 8 referral form or any other records, or at 9 the time of initial contact with the 10 child's family, determine whether 11 child has a diagnosed condition 12 establishes the child's eligibility for the program. If the evaluator has reason 13 14 believe, after speaking with the 15 child's family, that the child may have a 16 diagnosed condition that establishes the 17 child's eligibility but the evaluator has 18 not been provided with medical or other documentation of such diagnosis, the eval-19 20 uator shall, with parent consent, obtain such documentation, when available, prior 21 22 to proceeding with the evaluation of the 23 child.
- 24 (c) The evaluator shall review all records 25 received to document that the child's 26 diagnosis as set forth in such records 27 establishes the child's eligibility for 28 the early intervention program.
- 29 Notwithstanding the above, if (d) 30 child's eligibility for the early inter-31 vention program is established pursuant to the provisions above, the evaluation of 32 33 the child shall consist of (i) a review of 34 the results of the medical or other 35 records that established the child's 36 eligibility, and any other pertinent eval-37 uations or records available and (ii) 38 assessment for the purpose of identifying 39 the child's unique strengths and needs in 40 each of the developmental areas and the 41 early intervention services appropriate to 42 meet those needs; a family-directed assessment, if consented to by the family, 43 44 the family's order to identify 45 resources, priorities and concerns and the 46 supports necessary to enhance the family's 47 capacity to meet the developmental needs 48 of the child. The family assessment shall 49 be voluntary on the part of each family 50 member participating in the assessment; an 51 assessment of the transportation needs of 52 the child, if any; and such other matters



#### AID TO LOCALITIES 2018-19

as the commissioner may prescribe in regulation. The evaluation procedures regarding the administration of an evaluation instrument; being conducted by personnel trained to utilize appropriate methods and procedures; be based on informed clinical opinion; be made without regard to the availability of services in the municipality or who might provide such services; a review of pertinent records related to the child's health status and medical history; and an evaluation of the child's level of functioning in each of the development areas to determine whether the child has a disability that establishes eligibility for the program shall not be required or conducted.

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A parent may appeal a determination that a child is ineligible pursuant to provisions of section 2549 of the public health law, provided, however, that a parent may not initiate such appeal until all evaluations are completed. In addition, for a child referred to the early intervention official who has a diagnosed physical or mental condition that establishes the child's eligibility for the program, the parent may appeal the denial of a request to have the evaluator conduct the evaluation procedures regarding the administration of an evaluation instrument; being conducted by personnel trained to utilize appropriate methods and procedures; be based on informed clinical opinion; be made without regard to the availability of services in the municipality or who might provide such services; a review οf pertinent records related to the child's current health status and medical history; and an evaluation of the child's level of functioning in each of the development areas to determine whether the child has a disability that establishes eligibility for the program, provided, however, that the parent may not initiate the appeal until the evaluation conducted for children who are referred to the early intervention official with diagnosed physical or mental conditions that have a high probability of resulting in developmental delay is completed. Provided, however, that if this chapter appropriates suffi-



#### AID TO LOCALITIES 2018-19

cient additional funds to support each 1 child thought to be an eligible child within the meaning of section 2541 of the 3 public health law is entitled to an evalu-4 ation conducted in accordance with the following provisions, and the early inter-6 7 vention official shall ensure such evalu-8 ation, with parental consent. Subject to 9 the provisions of title 2-A of article 25 10 of the public health law, the parent may 11 select an evaluator from the list of 12 approved evaluators as described in 13 section 2542 of the public health law to 14 conduct the screening and/or evaluation as 15 applicable and in accordance with this 16 provision. The parent or evaluator shall 17 immediately notify the early intervention 18 official of such selection. The evaluator 19 shall review the information and documen-20 tation provided with the referral determine the appropriate screening or 21 22 evaluation process to follow. The evalu-23 ator may begin the screening or evaluation 24 no sooner than four working days after 25 notification, unless otherwise such 26 approved by the initial service coordina-27 tor. Initial service coordinators shall 28 inform parents of the screening or evalu-29 ation procedures that may be performed, as 30 applicable. For a child referred to the 31 early intervention official who has a diagnosed physical or mental condition 32 33 that has a high probability of resulting delay, 34 in developmental the initial 35 service coordinator shall inform the 36 parent that the evaluation of the child shall be conducted in accordance with the 37 38 procedures set forth for children who are 39 referred to the early intervention offi-40 cial with diagnosed physical or mental 41 conditions that have a high probability of 42 resulting in developmental delay. If, in 43 consultation with the evaluator, service coordinator identifies a child 44 that is potentially eligible for programs 45 services offered by or under the 46 47 auspices of the office for people with 48 developmental disabilities, the service 49 coordinator shall, with parent consent, 50 notify the office for people with develop-51 mental disabilities' regional develop-52 mental disabilities services office of the



#### AID TO LOCALITIES 2018-19

- potential eligibility of such child for said programs or services. Screenings for children referred to the early intervention program to determine whether they are suspected of having a disability:
- 6 (a) For a child referred to the early inter7 vention program, the evaluator shall first
  8 perform a screening of the child, with
  9 parent consent, to determine whether the
  10 child is suspected of having a disability.

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- (b) The evaluator shall utilize a standardized instrument or instruments approved by
  the department to conduct the screening.
  If the evaluator does not utilize a standardized instrument or instruments approved
  by the department for the screening, the
  evaluator shall document in writing why
  the same are unavailable or inappropriate
  for the child.
- 20 (c) The evaluator shall explain the results 21 of the screening to the parent, and shall 22 fully document the results in writing.
- 23 (d) If, based upon the screening, a child is 24 suspected of having a disability, 25 child shall, with parent consent, receive 26 an evaluation to be conducted in accordance with the procedures public health 27 28 the coordinated standards and proce-29 dures, and regulations promulgated by the 30 commissioner.
- 31 (e) If, based upon the screening, a child is 32 not suspected of having a disability, an 33 evaluation shall not be provided, unless 34 requested by the parent. The early inter-35 vention official shall provide the parent 36 written notice of the screening 37 results, which shall include information 38 on the parent's right to request an evalu-39 ation.
- 40 (f) A screening shall not be provided to 41 children who are referred to the early 42 intervention program who have a diagnosed 43 physical or mental condition with a high 44 probability of resulting in developmental 45 delay that establishes eligibility for the program, or for children who have previ-46 47 ously received an evaluation under the 48 early intervention program.
- 49 The evaluation of a child shall:
- 50 (a) include the administration of an evalu-51 ation instrument approved by the depart-
- 52 ment. If the evaluator does not utilize an



#### AID TO LOCALITIES 2018-19

- instrument approved by the department as part of the evaluation of the child, the evaluator shall document in writing why such instrument or instruments are not appropriate or available for the child;
- 6 (b) be conducted by personnel trained to 7 utilize appropriate methods and proce-8 dures;
  - (c) be based on informed clinical opinion;

- 10 (d) be made without regard to the availability of services in the municipality or who 12 might provide such services;
- 13 (e) with parental consent, include the 14 following:
- 15 (i) a review of pertinent records related to 16 the child's current health status and 17 medical history; and
- 18 (ii) an evaluation of the child's level of functioning in each of the developmental 19 areas set forth in paragraph (c) of subdi-20 vision 7 of section 2541 of the public 21 22 health law to determine whether the child 23 has a disability as defined in title 2-A 24 of article 25 of the public health law that establishes the child's eligibility 25 26 for the program and
- 27 (f) if the child has been determined eligi-28 ble by the evaluator after conducting the 29 procedures set forth in paragraphs (a) 30 through (e) above, the evaluation shall 31 also include:
- 32 (i) an assessment for the purpose of identi-33 fying the child's unique strengths and 34 needs in each of the developmental areas 35 and the early intervention services appro-36 priate to meet those needs;
- 37 a family-directed assessment, 38 consented to by the family, in order to 39 identify the family's resources, priori-40 ties and concerns and the supports neces-41 sary to enhance the family's capacity to 42 meet the developmental needs of the child. 43 The family assessment shall be voluntary 44 on the part of each family member partic-45 ipating in the assessment;
- 46 (iii) an assessment of the transportation 47 needs of the child, if any; and
- 48 (iv) such other matters as the commissioner 49 may prescribe in regulation.
- 50 Evaluations for children who are referred to 51 the early intervention official with diag-
- 52 nosed physical or mental conditions that



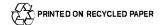
#### AID TO LOCALITIES 2018-19

have a high probability of resulting in
developmental delay:

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- (a) If a child has a diagnosed physical or mental condition that has a high probability of resulting in developmental delay, the child's medical or other records shall be used, when available to establish the child's eligibility for the program.
- 9 (b) The evaluator shall, upon review of 10 referral form or any other records, or at 11 the time of initial contact with the 12 child's family, determine whether the 13 child has a diagnosed condition 14 establishes the child's eligibility for 15 the program. If the evaluator has reason 16 believe, after speaking with the 17 child's family, that the child may have a 18 diagnosed condition that establishes the 19 child's eligibility but the evaluator has not been provided with medical or other 20 documentation of such diagnosis, the eval-21 22 uator shall, with parent consent, obtain 23 such documentation, when available, prior to proceeding with the evaluation of the 24 25 child.
- 26 (c) The evaluator shall review all records 27 received to document that the child's 28 diagnosis as set forth in such records 29 establishes the child's eligibility for 30 the early intervention program.
- 31 (d) Notwithstanding the above, if the 32 child's eligibility for the early inter-33 vention program is established pursuant to 34 the provisions above, the evaluation of 35 the child shall consist of:
- 36 (i) a review of the results of the medical 37 or other records that established the 38 child's eligibility, and any other perti-39 nent evaluations or records available and
- 40 (ii) conduct an assessment for the purpose 41 identifying the child's 42 strengths and needs in each of the devel-43 opmental areas and the early intervention 44 services appropriate to meet those needs; a family-directed assessment, if consented 45 to by the family, in order to identify the 46 47 family's resources, priorities 48 concerns and the supports necessary to 49 enhance the family's capacity to meet the developmental needs of the child. 50 51 family assessment shall be voluntary on 52 the part of each family member participat-



#### AID TO LOCALITIES 2018-19

ing in the assessment; an assessment of the transportation needs of the child, any; and such other matters as the commissioner may prescribe in regulation. The evaluation procedures regarding the administration of an evaluation instrument; being conducted by personnel trained to utilize appropriate methods and procedures; be based on informed clinical opinion; be made without regard to the availability of services in the municipality or who might provide such services; a review pertinent records related to the child's current health status and medical history; and an evaluation of the child's level of functioning in each of the development areas to determine whether the child has a disability that establishes eligibility for the program shall not be required or conducted. A parent may appeal a determination that a

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20 21 22 child is ineligible pursuant to 23 provisions of section 2549 of the public 24 health law, provided, however, that a parent may not initiate such appeal until 25 26 all evaluations are completed. In addi-27 tion, for a child referred to the early 28 intervention official who has a diagnosed 29 physical or mental condition that estab-30 lishes the child's eligibility for the 31 program, the parent may appeal the denial 32 of a request to have the evaluator conduct 33 the evaluation procedures regarding the 34 administration of an evaluation instru-35 ment; being conducted by personnel trained 36 to utilize appropriate methods and proce-37 dures; be based on informed clinical opin-38 ion; be made without regard to the avail-39 ability of services in the municipality or 40 who might provide such services; a review 41 pertinent records related to the 42 child's current health status and medical 43 history; and an evaluation of the child's level of functioning in each of the devel-44 opment areas to determine whether the child has a disability that establishes 45 46 47 eligibility for the program, provided, 48 however, that the parent may not initiate 49 the appeal until the evaluation conducted 50 for children who are referred to the early intervention official with diagnosed phys-51 52 ical or mental conditions that have a high



#### AID TO LOCALITIES 2018-19

delay is completed then this language shall be considered null and void as of 3 March 31, 2018. Notwithstanding any inconsistent provision of law, rule or regulation, for early 6 7 intervention program purposes, for the period April 1, 2018 through March 31, 8 9 2019, if a claim for payment for early 10 intervention services is denied by a third 11 party payor, the provider shall request an 12 appeal of such denial, in a manner prescribed by the department, in accord-13 14 ance with article 49 of the public health 15 law and article 49 of the insurance law, 16 and shall receive a determination of such 17 appeal, prior to submitting a claim for 18 payment from another third party payor or 19 from the municipality. A provider shall 20 not delay or discontinue services 21 eligible children pending payment of the 22 claim or pending a determination of any 23 denial for payment that has been appealed. 24 Provided, however, that if this chapter 25 appropriates sufficient additional funds 26 to require providers to appeal a claim for payment for early intervention services 27 28 denied by a third party payor, in accord-29 ance with article 49 of the public health 30 law and article 49 of the insurance law, 31 receive a determination of such 32 appeal, prior to submitting a claim for 33 payment from another third party payor or 34 from the municipality then this language 35 shall be considered null and void as of 36 March 31, 2018. 37 Notwithstanding any inconsistent provision of law, rule or regulation, for early 38 39

probability of resulting in developmental

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intervention program purposes, for the 40 period April 1, 2018 through March 31, 41 2019, providers of early intervention 42 services shall receive a two percent 43 increase in rates of reimbursement for 44 early intervention services, provided that 45 for payments made for early intervention 46 services to persons eligible for medical 47 assistance pursuant to title 11 of article 48 5 of the social services law, the two 49 percent increase shall be subject to the 50 availability of federal financial partic-51 ipation. Provided, however, that if this 52 chapter appropriates sufficient additional



#### AID TO LOCALITIES 2018-19

funds to providers of early intervention 1 services to receive a two percent increase 2 in rates of reimbursement for early inter-3 vention services, provided that for earlv 5 payments made for intervention services to persons eligible for medical 6 7 assistance pursuant to title 11 of article 8 5 of the social services law the two 9 percent increase shall be subject to the 10 availability of federal financial partic-11 then this language shall be 12 considered null and void as of March 31, 13 2018. 14

Notwithstanding any inconsistent provision 15 of law, rule or regulation, for early 16 intervention program purposes, for the period April 1, 2018 through March 31, 17 18 2019, providers of early intervention services shall utilize the department's 19 20 fiscal agent and data system for claiming payment and for requesting appeals of 21 22 claims denied by third party payors, for 23 evaluations and services rendered under 24 the early intervention program. Provided, 25 however, that if this chapter appropriates 26 sufficient additional funds to providers 27 of early intervention services to utilize 28 the department's fiscal agent and data 29 system for requesting appeals of claims 30 denied by third party payors, for evalu-31 ations and services rendered under the 32 early intervention program then 33 language shall be considered null and void 34 as of March 31, 2018.

Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, for the period April 1, 2018 through March 31, 2019, for the purposes of article 49 of the public health law, and article 49 of the insurance law, the term "health care provider" shall mean a health care professional or a facility licensed pursuant to articles 28, 36, 44 or 47 of the public health law, a facility licensed pursuant to article 19, 31 or 32 of the mental hygiene law, qualified personnel pursuant to title 2-A of article 25 of the public health law, or an agency as defined by the department of health in regulations promulgated pursuant to title 2-A of article 25 of the public health law. An enrol-

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#### AID TO LOCALITIES 2018-19

the enrollee's designee and, 1 lee, 2 connection with retrospective adverse determinations or adverse determinations 3 for services rendered in accordance with 4 title 2-A of article 25 of the public 5 health law, an enrollee's health care 6 provider, may appeal an adverse determi-7 8 nation rendered by a utilization review 9 agent. An enrollee, the enrollee's desig-10 nee and, in connection with concurrent and 11 retrospective adverse determinations or 12 adverse determinations for services rendered in accordance with title 2-A of 13 14 article 25 of the public health law, an 15 enrollee's health care provider, shall 16 have the right to request an external 17 appeal pursuant to such article. Except as 18 provided in paragraphs (b) and (c) of subdivision 4 of section 4914 of the 19 20 public health law, payment for an external appeal, including an appeal for services 21 22 rendered in accordance with title 2-A of 23 article 25 of the public health law, shall 24 be the responsibility of the health care 25 plan. Provided, however, that if this 26 chapter appropriates sufficient additional 27 funds to require for the purposes of arti-28 cle 49 of the public health law, and arti-29 cle 49 of the insurance law, the term 30 "health care provider" shall mean a health 31 care professional or a facility licensed 32 pursuant to articles 28, 36, 44 or 47 of 33 the public health law, a facility licensed 34 pursuant to article 19, 31 or 32 of the 35 mental hygiene law, qualified personnel 36 pursuant to title 2-A of article 25 of the 37 public health law, or an agency as defined 38 by the department of health in regulations 39 promulgated pursuant to title 2-A of arti-40 cle 25 of the public health law. An enrol-41 lee, the enrollee's designee and, 42 connection with retrospective adverse 43 determinations or adverse determinations for services rendered in accordance with 44 title 2-A of article 25 of the public 45 46 health law, an enrollee's health care 47 provider, may appeal an adverse determi-48 nation rendered by a utilization review 49 agent. An enrollee, the enrollee's designee and, in connection with concurrent and 50 51 retrospective adverse determinations or 52 adverse determinations for services



### AID TO LOCALITIES 2018-19

rendered in accordance with title 2-A of 1 article 25 of the public health law, 2 enrollee's health care provider, shall 3 have the right to request an external appeal pursuant to such article. Except as 5 provided in paragraphs (b) and (c) of 6 subdivision 4 of section 4914 of the 7 8 public health law, payment for an external 9 appeal, including an appeal for services 10 rendered in accordance with title 2-A of 11 article 25 of the public health law, shall 12 be the responsibility of the health care 13 plan then this language shall be consid-14 ered null and void as of March 31, 2018. 15 Notwithstanding any inconsistent provision of law, rule or regulation, if the super-16 17 intendent of financial services 18 after notice and hearing that any insurer, 19 representative of the insurer, insurance 20 agent, insurance broker, adjuster, or any other person or entity subject to the 21 22 insurance law, has willfully violated the 23 provisions of the insurance law or any 24 regulation promulgated thereunder, then 25 the superintendent of financial services 26 may order the person or entity to pay to 27 the people of this state a penalty in a 28 sum not exceeding the greater of (i) 29 \$1,000 for each offense; or (ii) where the 30 violation relates to either the failure to 31 pay a claim or making a false statement to the superintendent of financial services 32 or the department of financial services, 33 34 greater of (A) \$10,000 for each 35 offense, or (B) a multiple of two times 36 the aggregate damages attributable to the 37 violation; or (C) a multiple of two times 38 the aggregate economic gain attributable 39 to the violation. Provided, however, that 40 this chapter appropriates sufficient 41 additional funds to support the super-42 intendent of financial services ordering 43 persons or entities to pay to the people of this state a penalty in a sum not 44 exceeding the greater of (i) \$1,000 for 45 each offense; or (ii) where the violation 46 47 relates to either the failure to pay a 48 claim or making a false statement to the 49 superintendent of financial services or 50 the department of financial services, the 51 greater of (A) \$10,000 for each offense, 52 or (B) a multiple of two times the aggre-



# DEPARTMENT OF HEALTH

1	gate damages attributable to the
2	violation; or (C) a multiple of two times
3	the aggregate economic gain attributable
4	to the violation, then this language shall
5	be considered null and void as of March
6	31, 2018 (26825)
7	For services and expenses related to the
8	Indian health program. The moneys hereby
9	appropriated shall be for payment of
10	financial assistance heretofore accrued or
11	hereafter to accrue (26840) 25,036,000
12	State grants for a program of family plan-
13	ning services pursuant to article 2 of the
14	public health law. A portion of these
15	funds may be suballocated to other state
16	agencies (26824) 5,487,700
17	The moneys hereby appropriated shall be
18	available for respite services for fami-
19	lies of eligible children. Such moneys
20	shall be allocated to each municipality by
21	the department of health as determined by
22	the department, to reimburse such munici-
23	palities in the amount of 50 percent of
24	the costs of respite services provided to
25	eligible children and their families with
26 27	the approval of the early intervention official, in accordance with section 2547
28	of the public health law, section 69-4.18
29	of title 10 of the New York codes, rules
30	and regulation and standards established
31	by the department for the provision of
32	respite services. The moneys allocated to
33	each municipality by the department shall
34	be the total amount of respite funds
35	available for such purpose (29971) 1,758,000
36	For services and expenses of a comprehensive
37	adolescent pregnancy prevention program
38	(26827)
39	For services and expenses associated with
40	new and existing school based health
41	centers (26922) 8,320,000
42	For services and expenses related to the
43	school based health clinics program,
44	notwithstanding any inconsistent provision
45	of law to the contrary, funds shall be
46	available for the statewide school based
47	health clinics program to provide grants
48	to certain school based health centers
49	pursuant to the following:
50	Anthony Jordon Health Center (29960) 22,000
51	Montefiore Medical Center (29737) 90,000



1	East Harlem Council for Human Services
2	(29957) 10,000
3	Family Health Network (29956)
4	Kaleida Health (29955) 135,000
5	Sunset Park Health Council, Inc. d/b/a NYU
6	Lutheran Family Health Centers (29954) 45,000
7	Nassau Health Care Corporation (29953) 9,000
8	NY Presbyterian Hospital (29952) 158,000
9	Renaissance-Harlem Hospital (29951) 65,000
10	Sisters of Charity (29950)
11	University of Rochester (29947)
12 13	Via Health-Rochester General Hospital
13 14	(29946)
15	William F. Ryan Community Health Center (29945) 14,000
16	For services and expenses to support grants
17	to community health centers and comprehen-
18	sive diagnostic and treatment centers for
19	the purpose of furnishing primary health
20	care services, including outreach, health
21	education and dental care, to migrant and
22	seasonal farmworkers and their families,
23	of which no less than 70 percent shall be
24	dedicated to community health centers
25	receiving federal funding for such purpose
26	pursuant to section 330(g) of the federal
27	public health service act (29944) 406,000
28	For services and expenses related to provid-
29	ing nutritional services and to provide
30	nutritional education to pregnant women,
31	infants, and children, including suballo-
32	cations to the department of agriculture
33 34	and markets for the farmer's market nutri- tion program and migrant worker services
35	and the office of temporary and disability
36	assistance for prenatal care assistance
37	program activities. A portion of these
38	funds may be suballocated to other state
39	agencies (26821) 26,255,000
40	For services and expenses, including operat-
41	ing expenses related to providing nutri-
42	tional services and nutrition education
43	for hunger prevention and nutrition
44	assistance. A portion of this appropri-
45	ation may be suballocated to other state
46	agencies (26822) 34,547,000
47	For services and expenses of rape crisis
48	centers, including but not limited to
49	prevention, education and victim services
50	on college campuses in the state.
51	Notwithstanding any law to the contrary,
52	the office of victim services and the



	demonstrate of boolsh wholl administrate the
1	department of health shall administer the
2	program and allocate funds pursuant to a
3	plan approved by the director of the budg-
4	et. Such allocation methodology shall be
5	based in part on the following factors:
6	certification status, number of programs,
7	and regional diversity. Funds hereby
8	appropriated may be transferred or subal-
9	located to any state department or agency
10	(26770) 4,500,000
11	For services and expenses related to
12	evidence based cancer services programs
13	(26926) 19,825,000
14	For services and expenses related to the
15	tobacco use prevention and control program
16	including grants to support cancer
17	research (29549) 33,144,000
18	For services and expenses of the Nurse-Fami-
19	ly Partnership program. The moneys hereby
20	appropriated shall be available for
21	payment of financial assistance heretofore
22	accrued or hereafter to accrue 6,000,000
23	
24	Program account subtotal 595,526,400
25	•••••
26	Special Revenue Funds - Federal
27	The Alexand I Than the Alexander Ale
	Federal Education Fund
28	rederal Education rund Individuals with Disabilities-Part C Account - 25214
	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped
28	Individuals with Disabilities-Part C Account - 25214
28 29	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped
28 29 30	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000
28 29 30 31	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000
29 30 31 32 33	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
29 30 31 32 33	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
28 29 30 31 32 33 34 35	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
29 30 31 32 33	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
28 29 30 31 32 33 34 35 36	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
28 29 30 31 32 33 34 35 36	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
28 29 30 31 32 33 34 35 36	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Individuals with Disabilities-Part C Account - 25214  For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal



# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants.  Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
17	Program account subtotal 57,475,000
18	
19 20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
23 24 25 26 27 28 29 30 31 32 33	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)
35 36 37	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
38 39 40 41 42	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) . 253,694,000
43 44 45	Program account subtotal
46	Federal USDA-Food and Nutrition Services Fund
47	Federal Food and Nutrition Services Account - 25022



# DEPARTMENT OF HEALTH

1 2 3 4 5	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) . 502,970,000
6 7	Program account subtotal 502,970,000
8 9 10 11	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
12 13 14 15 16 17	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
18 19 20 21	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
22 23 24 25 26 27 28	For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015
29 30 31	Special Revenue Funds - Other Dedicated Miscellaneous State Special Revenue Fund Cure Childhood Cancer Research Account - 23802
32 33 34 35 36 37 38 39	For services and expenses related to child-hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 100,000  Program account subtotal
40 41 42	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
43 44	For services and expenses of the local public health services program. Notwith-



# DEPARTMENT OF HEALTH

1	standing section 607 of the public health
2	law these funds shall be allocated for
3	state aid to municipalities for a program
4	of immunization against German measles,
5	and other communicable diseases, pursuant
6	to article 6 of the public health law
7	(29910) 1,095,000
8	For state aid to municipalities, notwith-
9	standing section 607 of the public health
10	law, for the operation of local health
11	departments and for the provision of
12	general public health services pursuant to
13	article 6 of the public health law for
14	activities under the jurisdiction of the
15	commissioner of health (29909) 3,036,000
16	Notwithstanding any other provision of law
17	to the contrary, this appropriation is
18	available for transfer to the state oper-
19	ations miscellaneous special revenue fund
20	- local public health services program
21	account, in the administration and execu-
22	tive direction program fiscal management
23	group (29908)
24	Notwithstanding any other provision of law
25	to the contrary, this appropriation is
26	available for contractual audits of local-
27	ities to supplement the audits performed
	by the department of health (29907) 209,000
28 29	by the department of health (29907) 209,000
30	Program account subtotal 4,625,000
31	Program account subtotal 4,025,000
31	
32	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
33	CENTER FOR ENVIRONMENTAL HEALTH FROGRAM
33	
34	General Fund
35	Local Assistance Account - 10000
33	Local Assistance Account - 10000
36	For services and expenses related to the
37	water supply protection program (29813) 5,017,000
38	water supply protection program (29613) 5,017,000
39	Program account subtotal 5,017,000
40	Program account subtotal 5,017,000
40	
11	Charial Davanua Bunda Fadamal
41 42	Special Revenue Funds - Federal
	Federal Health and Human Services Fund
43	Federal Block Grant Account - 25183
11	For gowing and among of warious health
44	For services and expenses of various health
45 46	prevention, diagnostic, detection and
46	treatment services (26991) 3,687,000
47	



# DEPARTMENT OF HEALTH

1 2	Program account subtotal 3,687,000
3	Special Revenue Funds - Other
4	Miscellaneous Special Revenue Fund
5	Occupational Health Clinics Account - 22177
6	For services and expenses of implementing
7	and operating a statewide network of occu-
8 9	<pre>pational health clinics for diagnostic, screening, treatment, referral, and educa-</pre>
10	tion services (26844) 9,560,000
11	
12	Program account subtotal 9,560,000
13	
14 15	CHILD HEALTH INSURANCE PROGRAM
16	Special Revenue Funds - Federal
17	Federal Health and Human Services Fund
18	Children's Health Insurance Account - 25148
19	The money hereby appropriated is available
20	for payment of aid heretofore accrued or
21 22	hereafter accrued.  Notwithstanding any other provision of law,
23	the money hereby appropriated may be
24	increased or decreased by transfer or
25	suballocation to appropriations of the
26	office of temporary and disability assist-
27	ance, for the reimbursement of local
28	district administrative costs related to
29 30	children newly enrolled in medicaid whose
31	household income is between 100 percent and 133 percent of the federal poverty
32	level.
33	For services and expenses related to the
34	children's health insurance program,
35	pursuant to title XXI of the federal
36	social security act (26931) 1,352,941,000
37	1 250 041 000
38 39	Program account subtotal 1,352,941,000
40	Special Revenue Funds - Other
41	HCRA Resources Fund
42	Children's Health Insurance Account - 20810
43	The money hereby appropriated is available
44	for payment of aid heretofore accrued or
45	hereafter accrued.



# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
12 13 14 15	For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 482,777,000
16 17 18	Program account subtotal
19 20	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 132,580,000
21 22 23	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
24 25 26 27 28 29 30 31	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.  The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
32 33	ESSENTIAL PLAN PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated



# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
30 31	Program account subtotal
32 33	HEALTH CARE REFORM ACT PROGRAM
34	Special Revenue Funds - Other
35	HCRA Resources Fund
36	HCRA Program Account - 20807
37 38 39 40	For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m,
41 42	2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated
42	shall be available for payments heretofore
44	accrued or hereafter to accrue. Notwith-
45	standing any inconsistent provision of
46	law, the moneys hereby appropriated may be
47	increased or decreased by interchange or



4	Large Control December 1 and 1
1	transfer with any appropriation of the
2	department of health or by transfer or
3	suballocation to any appropriation of the
4	department of financial services, the
5	office of mental health, office for people
6	with developmental disabilities and the
7	state office for the aging subject to the
8	approval of the director of the budget,
9	who shall file such approval with the
10	department of audit and control and copies
11	thereof with the chairman of the senate
12	finance committee and the chairman of the
13	assembly ways and means committee. With
14	the approval of the director of the budg-
15	et, up to 5 percent of this appropriation
16	may be used for state operations purposes.
17	At the direction of the director of the
18	budget, funds may also be transferred
	directly to the general fund for the
19	
20	purpose of repaying a draw on the tobacco
21	revenue guarantee fund.
22	For transfer to the Roswell Park Cancer
23	Institute including support for the oper-
24	ating costs for cancer research (29882) 51,303,000
25	For services and expenses of the physician
26	loan repayment and physician practice
27	support programs pursuant to subdivisions
28	5-a and 12 of section 2807-m of the public
29	health law (29707) 9,065,000
30	For services and expenses related to physi-
31	cian workforce studies pursuant to subdi-
32	vision 5-a of section 2807-m of the public
33	health law (29884)
34	For suballocation to the department of
35	financial services related to the physi-
36	cians excess medical malpractice program
37	(29881) 127,400,000
38	For transfer to health research incorporated
39	(HRI) for the AIDS drug assistance program
40	(29880)
41	For services and expenses, including grants,
42	related to emergency assistance distrib-
43	utions as designated by the commissioner
44	
45	163 of the state finance law or any other
46	contrary provision of law, such distrib-
47	utions shall be limited to providers or
48	programs where, as determined by the
49	commissioner of health, emergency assist-
50	ance is vital to protect the life or safe-
51	ty of patients, to ensure the retention of
52	facility caregivers or other staff, or in



1	instances where health facility operations
2	are jeopardized, or where the public
3	health is jeopardized or other emergency
4	situations exist (29874) 2,900,000
5	For transfer to the pool administrator for
6	distributions related to school based
7	health clinics (29873) 4,230,000
8	For services and expenses related to school
9	based health centers. The total amount of
10	funds provided herein shall be distributed
11	to school-based health center providers
12	based on the ratio of each provider's
13	total enrollment for all sites to the
14	total enrollment of all providers. This
15	formula shall be applied to the total
16	amount made available herein, provided,
17	however, that notwithstanding any contrary
18	provision of law, the commissioner of
19	health may establish minimum and maximum
20	awards for providers (29867) 2,115,000
21	For payments to eligible diagnostic and
22	treatment centers under the clinic safety
23	net program (29866)
24	For transfer to the dormitory authority of
25	the state of New York for the health
26	facility restructuring program (29865) 19,600,000
27	For suballocation to the department of
28	financial services, for the purpose of
29	supporting the New York state medical
30 31	indemnity fund established pursuant to chapter 59 of the laws of 2011 (29736) 52,000,000
32	For state grants to improve access to infer-
33	tility services, treatments, and proce-
34	dures (29868)
35	dules (25000) 1,511,000
33	
36	Special Revenue Funds - Other
	HCRA Resources Fund
38	Health Care Shortfall Account
50	neuron ouro phororair nocount
39	For services, expenses, grants and transfers
40	necessary to continue existing or planned
41	contracts or other financing arrangements
42	for the purposes of implementing the
43	health care reform act program in accord-
44	ance with section 2807-j, 2807-k, 2807-l,
45	2807-m, 2807-s, and 2807-v of the public
46	health law, addressing shortfalls in
47	federal reimbursement for health care
48	programs administered by the state or
49	ensuring the continued availability and
50	expansion of funding to improve health
	<u> </u>



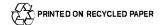
1	care delivery to the residents of New York
2	state, pursuant to a plan prepared by the
3	commissioner of health and approved by the
4	director of the budget. The moneys hereby
5	appropriated shall be available for
6	payments heretofore accrued or hereafter
7	to accrue. Notwithstanding any inconsist-
8	ent provision of law, the moneys hereby
9	appropriated may be increased or decreased
10	by interchange or transfer with any appro-
11	priation of the department of health or by
12	transfer or suballocation to any appropri-
13	ation of the department of financial
14	services, the office of mental health, the
15	state office for the aging, or any other
16	state agency subject to the approval of
17	the director of the budget, who shall file
18	such approval with the department of audit
19	and control and copies thereof with the
20	chairman of the senate finance committee
21	and the chairman of the assembly ways and
22	means committee 1,000,000,000
23	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,818,800,000
24	MEDICAL ADDIDITATION ADMINISTRATION INCORMA
25	General Fund
26	Local Assistance Account - 10000
27	For reimbursement of local administrative
28	expenses for medical assistance programs
29	and for state administration of medical
30	assistance programs, notwithstanding
31	section 153 of the social services law, to
32	include the performance of eligibility and
33	enrollment determinations by the state or
34	third-party entities designated by the
35	state to perform such services.
36	Notwithstanding any provision of law to the
37	contrary, subject to the approval of the
38	director of budget, up to \$23,000,000 of
39 40	the amount appropriated herein shall be available for the purpose of providing
41	
	<b>1</b> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
42 43	districts for medical assistance adminis- tration claims that exceed an administra-
43 44	tive ceiling established by the commis-
44 45	sioner of health.
45 46	Sioner of health. Notwithstanding any inconsistent provision
47	of law and subject to the approval of the
4 / 4 8	director of budget, moneys hereby appro-
±0 49	priated may be increased or decreased by
± J	bilaced may be increased or decreased by



### 2018-19

AID TO LOCALITIES or interchange between these 1 transfer appropriated amounts and appropriations of 2 3 the medical assistance administration program, the medical assistance program, 4 and the office of health 5 insurance programs. Funding authority from this 6 7 account used for state administration of 8 the medical assistance program may be 9 transferred to state operations appropri-10 ations within the aforementioned programs 11 at amounts agreed upon by the commissioner 12 of health, and the New York state division 13 of the budget. 14 Notwithstanding section 40 of the state 15 finance law or any other law to the 16 contrary, all medical assistance appropri-17 ations made from this account shall remain 18 in full force and effect in accordance, in the aggregate, with the following sched-19 20 ule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; 21 22 and the remaining amount for the period 23 April 1, 2019 to March 31, 2020. 24 Notwithstanding section 40 of the state 25 finance law or any provision of law to the 26 contrary, subject to federal approval, 27 department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department health, in the aggregate, for the period April 1, 2018 through March 31, 2019,

28 29 30 31 32 33 34 35 36 37 38 shall not exceed \$20,960,018,000 except as 39 provided below and state share medicaid 40 spending, in the aggregate, for the period 41 April 1, 2019 through March 31, 2020, 42 shall not exceed \$22,044,311,000, but in 43 no event shall department of health state funds medicaid spending for the period 44 April 1, 2018 through March 31, 2020 45 46 exceed \$43,004,329,000 provided, however, 47 such aggregate limits may be adjusted by 48 the director of the budget to account for 49 any changes in the New York state federal 50 medical assistance percentage 51 established pursuant to the federal social security act, increases in provider reven-



### AID TO LOCALITIES 2018-19

administration, minimum wage increases and 3 4 beginning April 1, 2012 the operational 5 costs of the New York state medical indem-6 nity fund, pursuant to chapter 59 of the 7 laws of 2011, and state costs or savings from the essential plan program. Such 8 9 projections may be adjusted by the direc-10 tor of the budget to account for increased 11 or expedited department of health state 12 funds medicaid expenditures as a result of 13 a natural or other type of disaster, 14 including a governmental declaration of 15 emergency. The director of the budget, in 16 consultation with the commissioner 17 health, shall assess on a monthly basis 18 known and projected medicaid expenditures 19 by category of service and by geographic 20 region, as determined by the commissioner 21 of health, incurred both prior to and 22 subsequent to such assessment for each 23 such period, and if the director of the 24 budget determines that such expenditures 25 are expected to cause medicaid spending for such period to exceed the aggregate 26 27 limit specified herein for such period, 28 the state medicaid director, in consulta-29 tion with the director of the budget and 30 the commissioner of health, shall develop 31 a medicaid savings allocation plan to 32 limit such spending to the aggregate limit 33 specified herein for such period. 34 Such medicaid savings allocation plan shall 35 be designed, to reduce the expenditures 36 authorized by the appropriations herein in 37 compliance with the following guidelines: 38 (1) reductions shall be made in compliance 39 with applicable federal law, including the 40 provisions of the Patient Protection and 41 Affordable Care Act, Public Law No. 42 148, and the Health Care and Education 43 Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 44 Act") and any subsequent amendments there-45 46 to or regulations promulgated thereunder; 47 (2) reductions shall be made in a manner 48 that complies with the state medicaid plan 49 approved by the federal centers for medi-50 care and medicaid services, provided, 51 however, that the commissioner of health 52 is authorized to submit any state plan

ues, reductions in local social services

district payments for medical assistance



### AID TO LOCALITIES 2018-19

amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs



### AID TO LOCALITIES 2018-19

of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid

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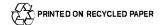
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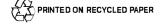
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- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 13 Notwithstanding the provisions of paragraphs 14 (a) and (b) of this subdivision, the 15 commissioner need not seek the input 16 described in paragraph (a) of this subdi-17 vision or provide notice pursuant to para-18 graph (b) of this subdivision if, in the 19 discretion of the commissioner, expedited 20 development and implementation of a medi-21 caid savings allocation plan is necessary 22 due to a public health emergency.
- 23 For purposes of this section, a public health emergency is defined as: (i) a 24 25 disaster, natural or otherwise, that 26 significantly increases the immediate need 27 for health care personnel in an area of 28 the state; (ii) an event or condition that 29 creates a widespread risk of exposure to a 30 communicable disease, or the serious 31 potential for such widespread risk of exposure; or (iii) any other event or 32 33 condition determined by the commissioner 34 to constitute an imminent threat to public 35 health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 42 In accordance with the medicaid savings 43 allocation plan, the commissioner of the 44 department of health shall reduce depart-45 ment of health state funds medicaid spend-46 ing by the amount of the projected over-47 spending through, actions including, but 48 not limited to modifying or suspending 49 reimbursement methods, including but not 50 limited to all fees, premium levels and rates of payment, notwithstanding any 51 52 provision of law that sets a specific



### AID TO LOCALITIES 2018-19

methodology 1 amount orfor any such payments or rates of payment; modifying 2 medicaid program benefits; seeking all 3 4 necessary federal approvals, including, but not limited to waivers, waiver amend-5 ments; and suspending time frames for 6 notice, approval or certification of rate 7 8 requirements, notwithstanding 9 provision of law, rule or regulation to 10 the contrary, including but not limited to 11 sections 2807 and 3614 of the public 12 health law, section 18 of chapter 2 of the 13 laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a 14 15 monthly report that sets forth: (a) known 16 and projected department of health medi-17 caid expenditures as described in subdivi-18 sion (1) of this section, and factors that 19 could result in medicaid disbursements for 20 the relevant state fiscal year to exceed the projected department of health state 21 22 funds disbursements in the enacted budget 23 financial plan pursuant to subdivision 3 24 of section 23 of the state finance law, including spending increases or decreases 25 26 to: enrollment fluctuations, rate 27 changes, utilization changes, MRT invest-28 and shift of beneficiaries to ments, 29 managed care; and variations in offline 30 medicaid payments; and (b) the actions 31 taken to implement any medicaid savings allocation plan implemented pursuant to 32 33 subdivision (4) of this section, including 34 information concerning the impact of such 35 actions on each category of service and 36 each geographic region of the state. Each 37 such monthly report shall be provided to 38 the chairs of the senate finance and the 39 assembly ways and means committees and 40 shall be posted on the department of 41 health's website in a timely manner. 42 The money hereby appropriated is available 43 for payment of aid heretofore accrued or 44 hereafter accrued to municipalities, and 45 to providers of medical services pursuant 46 to section 367-b of the social services 47 law, and shall be available to the depart-48 ment net of disallowances, 49 reimbursements, and credits. 50 Notwithstanding any other provision of law, the money hereby appropriated may 51 52 increased or decreased by interchange,



### AID TO LOCALITIES 2018-19

with any appropriation of the department 1 and may be increased or 2 health, decreased by transfer or suballocation 3 between these appropriated amounts and 4 appropriations of the office of mental health, the office for people with devel-6 7 opmental disabilities, the office of alco-8 holism and substance abuse services, the 9 department of family assistance office of 10 temporary and disability assistance, the 11 department of corrections and community 12 supervision, the office of information 13 technology services, the state university 14 of New York, the state office for the 15 aging, and office of children and family 16 services with the approval of the director 17 of the budget, who shall file approval with the department of audit and 18 control and copies thereof with the chair-19 man of the senate finance committee and 20 the chairman of the assembly ways and 21 22 means committee. 23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by 25

the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estiprovided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services

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46 law.
47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri49 ation covering fiscal year 2018-19 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering



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fiscal year 2018-19, and (ii) appropri-
1
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26963) ...... 1,090,100,000
   For contractual services related to medical
     necessity and quality of care reviews
6
7
     related to medicaid patients. Subject to
8
     the approval of the director of the budg-
9
     et, all or part of this appropriation may
10
     be transferred to the health care stand-
11
     ards and surveillance program, general
12
     fund - local assistance account.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2018-19 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
20
     laws of 2017 (29863) ...... 7,400,000
21
   The amount appropriated herein, together
22
23
     with any federal matching funds obtained,
24
     mav be
               available to the department,
     subject to the approval of the director of
25
26
     the budget, for contractual
                                    services
27
     related to a third party entity responsi-
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     ble for education of persons eligible for
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     medical assistance regarding their options
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     for enrollment in managed care plans.
31
     Subject to the approval of the director of
32
     the budget, all or a part of this appro-
33
     priation may be transferred to the office
34
     of managed care, general fund - state
35
     purposes account.
   Notwithstanding any provision of law to the
37
     contrary, the portion of this appropri-
38
     ation covering fiscal year 2018-19 shall
39
     supersede and replace any duplicative (i)
40
     reappropriation for this item covering
41
     fiscal year 2018-19, and (ii) appropri-
42
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
43
     laws of 2017 (29777) ...... 100,000,000
44
   For state reimbursement of administrative
45
     expenses for the medical
46
                                  assistance
47
     program provided by the office of mental
48
     health, office for people with develop-
49
     mental disabilities and office of alcohol-
50
     ism and substance abuse services.
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### AID TO LOCALITIES 2018-19

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. 3 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with 6 7 any other appropriation of the department 8 of health with the approval of the direc-9 tor of the budget. 10 Notwithstanding any provision of law to the contrary, the portion of this appropri-12 ation covering fiscal year 2018-19 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering 15 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 16 17 2018-19 set forth in chapter 53 of the 18 laws of 2017 (26995) ...... 180,000,000 19 20 Program account subtotal ..... 1,377,500,000 21 Special Revenue Funds - Federal 22 23 Federal Health and Human Services Fund 24 Medicaid Administration Transfer Account - 25107 25 For reimbursement of local administrative expenses of medical assistance programs 26 27 and for state administration of medical assistance programs provided pursuant to 29 title XIX of the federal social security 30 act or its successor program. Notwith-31 standing section 153 of the social 32 services law, to include the performance 33 of eligibility and enrollment determi-34 nations by the state or third-party enti-35 ties designated by the state to perform 36 such services. 37 Notwithstanding any inconsistent provision 38 of law and subject to the approval of the 39 director of budget, moneys hereby appro-40 priated may be increased or decreased by 41 transfer or interchange between appropriated amounts and appropriations of 42 43 medical assistance administration program, the medical assistance program, 44 45 the office of health insurance and 46 programs. Funding authority from account used for state administration of 47 the medical assistance program may be 48 transferred to state operations appropri-49 50 ations within the aforementioned programs



#### AID TO LOCALITIES 2018-19

at amounts agreed upon by the commissioner 1 of health, and the New York state division of the budget.

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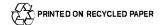
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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri-6 7 ations made from this account shall remain 8 in full force and effect in accordance, in 9 aggregate, with the following schedule: 10 not more than 50 percent for the period 11 April 1, 2018 to March 31, 2019; and the 12 remaining amount for the period April 1, 13 2019 to March 31, 2020.

14 The moneys hereby appropriated are to be 15 available for payment of aid heretofore 16 accrued or hereafter accrued to munici-17 palities, and to providers of medical services pursuant to section 367-b of the 18 19 social services law, shall be available to the department net of disallowances, 20 refunds, reimbursements, and credits. The 21 22 amounts appropriated herein may be avail-23 able for costs associated with a common 24 benefit identification card, and subject to the approval of the director of the 25 26 budget, these funds may be transferred to 27 the credit of the state operations account 28 medicaid management information systems 29 program.

Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, and office of children and family services with the approval of the director of the budget, who shall file approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and



### AID TO LOCALITIES 2018-19

1 the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision 3 of law, in lieu of payments authorized by the social services law, or payments of 5 federal funds otherwise due to the local 6 social services districts for programs 7 8 provided under the federal social security 9 act or the federal food stamp act, funds 10 herein appropriated, in amounts certified 11 by the state commissioner of temporary and 12 disability assistance or the state commis-13 sioner of health as due from local social 14 services districts each month as their 15 share of payments made pursuant to section 16 367-b of the social services law may be 17 set aside by the state comptroller in an 18 interest-bearing account in order 19 ensure the orderly and prompt payment of providers under section 367-b of 20 social services law pursuant to an esti-21 22 mate provided by the commissioner 23 health of each local social services 24 district's share of payments made pursuant 25 to section 367-b of the social services 26 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2018-19 shall 30 supersede and replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2018-19, and (ii) appropri-32 33 ation for this item covering fiscal year 34 2018-19 set forth in chapter 53 of the 35 For reimbursement of administrative expenses 37 of the medical assistance program provided 38 by the office of mental health, office for 39 people with developmental disabilities, 40 and office of alcoholism and substance 41 abuse services provided pursuant to title 42 XIX of the federal social security act. 43 The money hereby appropriated is available for payment of aid heretofore accrued or 44 45 hereafter accrued. Notwithstanding any other provision of law, the money hereby 46 47 appropriated may be increased or decreased 48 by interchange with any other appropri-49 ation of the department of health with the 50 approval of the director of budget. Notwithstanding any provision of law to the 51 contrary, the portion of this appropri-



## DEPARTMENT OF HEALTH

1 2 3	ation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2018-19, and (ii) appropri-
5	ation for this item covering fiscal year
6	2018-19 set forth in chapter 53 of the
7	laws of 2017 (26994)
8	
9 10	Program account subtotal 1,441,300,000
10	
11	MEDICAL ASSISTANCE PROGRAM
12	
13	General Fund
14	Local Assistance Account - 10000
15	For the medical assistance program, includ-
16	ing administrative expenses, for local
17	social services districts, and for medical
18	care rates for authorized child care agen-
19	cies.
20	Notwithstanding section 40 of the state
21 22	finance law or any other law to the contrary, all medical assistance appropri-
23	ations made from this account shall remain
24	in full force and effect in accordance, in
25	the aggregate, with the following sched-
26	ule: not more than 48 percent for the
27	period April 1, 2018 to March 31, 2019;
28	and the remaining amount for the period
29	April 1, 2019 to March 31, 2020.
30	Notwithstanding section 40 of the state
31	finance law or any provision of law to the
32	contrary, subject to federal approval,
33	department of health state funds medicaid
34	spending, excluding payments for medical
35	services provided at state facilities
36	operated by the office of mental health,
37 38	the office for people with developmental disabilities and the office of alcoholism
39	and substance abuse services and further
40	excluding any payments which are not
41	appropriated within the department of
42	health, in the aggregate, for the period
43	April 1, 2018 through March 31, 2019,
44	shall not exceed \$20,960,018,000 except as
45	provided below and state share medicaid
46	spending, in the aggregate, for the period
47	April 1, 2019 through March 31, 2020,
48	shall not exceed \$22,044,311,000, but in
49	no event shall department of health state



### AID TO LOCALITIES 2018-19

funds medicaid spending for the period 1 2 April 1, 2018 through March 31, 2020 exceed \$43,004,329,000 provided, however, 3 4 such aggregate limits may be adjusted by the director of the budget to account for 5 6 any changes in the New York state federal 7 medical assistance percentage amount 8 established pursuant to the federal social 9 security act, increases in provider reven-10 ues, reductions in local social services 11 district payments for medical assistance 12 administration, minimum wage increases and 13 beginning April 1, 2012 the operational 14 costs of the New York state medical indem-15 nity fund, pursuant to chapter 59 of the 16 laws of 2011, and state costs or savings 17 from the essential plan program. Such 18 projections may be adjusted by the direc-19 tor of the budget to account for increased 20 or expedited department of health state 21 funds medicaid expenditures as a result of 22 a natural or other type of disaster, 23 including a governmental declaration of 24 emergency. The director of the budget, in 25 consultation with the commissioner health, shall assess on a monthly basis 26 27 known and projected medicaid expenditures 28 by category of service and by geographic 29 region, as defined by the commissioner, 30 incurred both prior to and subsequent to such assessment for each such period, and 31 32 if the director of the budget determines 33 that such expenditures are expected to 34 cause medicaid spending for such period to 35 exceed the aggregate limit specified here-36 in for such period, the state medicaid 37 director, in consultation with the direc-38 tor of the budget and the commissioner of 39 health, shall develop a medicaid savings 40 allocation plan to limit such spending to 41 the aggregate limit specified herein for 42 such period. 43 Such medicaid savings allocation plan shall be designed, to reduce the expenditures 44 45 authorized by the appropriations herein in compliance with the following guidelines: 46 47 (1) reductions shall be made in compliance 48 with applicable federal law, including the 49 provisions of the Patient Protection and 50 Affordable Care Act, Public Law No. 111-51 148, and the Health Care and Education 52 Reconciliation Act of 2010, Public Law No.



### AID TO LOCALITIES 2018-19

1 111-152 (collectively "Affordable Care 2 Act") and any subsequent amendments thereto or regulations promulgated thereunder; 3 (2) reductions shall be made in a manner 4 that complies with the state medicaid plan 5 6 approved by the federal centers for medi-7 and medicaid services, provided, 8 however, that the commissioner of health 9 is authorized to submit any state plan 10 amendment or seek other federal approval, 11 including waiver authority, to implement 12 the provisions of the medicaid savings 13 allocation plan that meets the other 14 criteria set forth herein; (3) reductions 15 shall be made in a manner that maximizes 16 federal financial participation, to the 17 extent practicable, including any federal 18 financial participation that is available 19 or is reasonably expected to become avail-20 able, in the discretion of the commission-21 er, under the Affordable Care Act; (4) 22 reductions shall be made uniformly among 23 categories of services and geographic 24 regions of the state, to the extent prac-25 ticable, and shall be made uniformly with-26 in a category of service, to the extent 27 practicable, except where the commissioner 28 determines that there are sufficient 29 grounds for non-uniformity, including but 30 not limited to: the extent to 31 specific categories of services contributed to department of health medicaid 32 33 state funds spending in excess of the 34 limits specified herein; the need to main-35 tain safety net services in underserved 36 communities; or the potential benefits of 37 pursuing innovative payment models contem-38 plated by the Affordable Care Act, 39 which case such grounds shall be set forth 40 in the medicaid savings allocation plan; 41 and (5) reductions shall be made in a 42 manner that does not unnecessarily create 43 administrative burdens to medicaid appli-44 cants and recipients or providers. 45 The commissioner shall seek the input of the 46 legislature, as well as organizations 47 health representing care providers, 48 consumers, businesses, workers, health 49 insurers, and others with relevant exper-50 tise, in developing such medicaid savings 51 allocation plan, to the extent that all or 52 part of such plan, in the discretion of



#### AID TO LOCALITIES 2018-19

the commissioner, is likely to have a 1 material impact on the overall medicaid 2 program, particular categories of service 3 4 or particular geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 14 (b) The commissioner may revise the medicaid 15 savings allocation plan subsequent to the 16 provisions of notice and prior to imple-17 mentation but needs to provide a new 18 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 19 20 determines, in his or her discretion, that 21 such revisions materially alter the plan.
- 22 Notwithstanding the provisions of paragraphs 23 and (b) of this subdivision, the 24 commissioner need not seek the 25 described in paragraph (a) of this subdi-26 vision or provide notice pursuant to para-27 graph (b) of this subdivision if, in the 28 discretion of the commissioner, expedited 29 development and implementation of a medi-30 caid savings allocation plan is necessary 31 due to a public health emergency.
  - For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, orpotential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- 45 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid 46 47 savings allocation plan from taking effect 48 retroactively to the extent permitted by 49 the federal centers for medicare and medi-
- 50 caid services.
- In accordance with the medicaid savings 51 allocation plan, the commissioner of the



### AID TO LOCALITIES 2018-19

department of health shall reduce depart-1 2 ment of health state funds medicaid spending by the amount of the projected over-3 4 spending through, actions including, but not limited to modifying or suspending 5 reimbursement methods, including but not 6 limited to all fees, premium levels and 7 8 of payment, notwithstanding any 9 provision of law that sets a specific 10 amount or methodology for any such 11 payments or rates of payment; modifying or 12 discontinuing medicaid program benefits; 13 seeking all necessary federal approvals, 14 including, but not limited to waivers, 15 waiver amendments; and suspending time 16 frames for notice, approval or certif-17 ication of rate requirements, notwith-18 standing any provision of law, rule or 19 regulation to the contrary, including but 20 not limited to sections 2807 and 3614 of 21 the public health law, section 18 of chap-22 ter 2 of the laws of 1988, and 18 NYCRR 23 505.14(h). The department of health shall prepare a 24 monthly report that sets forth: (a) known 25 and projected department of health medi-26 27 caid expenditures as described in subdivi-28 sion (1) of this section, and factors that 29 could result in medicaid disbursements for 30 the relevant state fiscal year to exceed 31 the projected department of health state 32 funds disbursements in the enacted budget 33 financial plan pursuant to subdivision 3 34

of section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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### AID TO LOCALITIES 2018-19

The money hereby appropriated is to be available for payment of aid heretofore 2 accrued or hereafter accrued to munici-3 palities, and to providers of medical 4 services pursuant to section 367-b of the social services law, and for payment of 6 7 state aid to municipalities and to provid-8 ers of family care where payment systems 9 through the fiscal intermediaries are not 10 operational, and shall be available to the 11 department net of disallowances, refunds, 12 reimbursements, and credits. 13

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Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estiprovided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services

49 Notwithstanding any inconsistent provision 50 of law, funding made available by these 51 appropriations shall support direct salary 52 costs and related fringe benefits within



### AID TO LOCALITIES 2018-19

1 the medical assistance program associated with any minimum wage increase that takes 2 3 effect during the timeframe of these 4 appropriations, pursuant to section 652 of the labor law. Each eligible organization 5 in receipt of funding made available by 6 these appropriations may be required to 7 8 submit written certification, in such form 9 and at such time the commissioner may 10 prescribe, attesting to the total amount 11 of funds used by the eligible organiza-12 tion, how such funding will be or was used 13 for purposes eligible under these appro-14 priations and any other reporting deemed 15 necessary by the commissioner. The amounts 16 appropriated herein may include advances 17 to organizations authorized to receive 18 such funds to accomplish this purpose. 19 Notwithstanding any other provision of law, 20 the money hereby appropriated may increased or decreased by interchange, 21 22 with any appropriation of the department 23 of health and the office of medicaid 24 inspector general and may be increased or decreased by transfer or suballocation 25 between these appropriated amounts and 26 27 appropriations of the department of health 28 purpose account, the office of state 29 mental health, office for people with 30 developmental disabilities, the office of 31 alcoholism and substance abuse services, the department of family assistance office 32 33 of temporary and disability assistance, 34 the department of corrections and communi-35 ty supervision, the office of information 36 technology services, the state university 37 of New York, the state office for the 38 aging, and office of children and family 39 services, the office of medicaid inspector 40 general, and the state office for the 41 aging with the approval of the director of 42 the budget, who shall file such approval 43 with the department of audit and control 44 and copies thereof with the chairman of the senate finance committee and the 45 46 chairman of the assembly ways and means 47 committee. 48 Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby 49 50 appropriated may be used for payments to 51 the centers for medicaid and medicare

services for obligations incurred related



### AID TO LOCALITIES 2018-19

to the pharmaceutical costs of dually 1 eligible medicare/medicaid beneficiaries participating in the medicare drug benefit 3 authorized by P.L. 108-173. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated 6 7 shall not be used for any existing rates, 8 fees, fee schedule, or procedures which 9 may affect the cost of care and services 10 provided by personal care providers, case 11 managers, health maintenance organiza-12 tions, out of state medical facilities 13 which provide care and services to resi-14 dents of the state, providers of transpor-15 services, that are tation altered, 16 amended, adjusted or otherwise changed by 17 a local social services district unless previously approved by the department of 18 health and the director of the budget. 19 20 Notwithstanding any inconsistent provision of law to the contrary, funds shall be 21 22 made available to the commissioner of the 23 office of mental health or the commission-24 the office of alcoholism and 25 substance abuse services, in consultation commissioner of health and 26 the 27 approved by the director of the budget, 28 and consistent with appropriations made 29 therefor, to implement allocation plans 30 developed by each such commissioner which 31 shall describe mental health or substance 32 disorder services that should be 33 developed to meet service needs resulting 34 from the reduction of inpatient behavioral 35 health services provided under the medi-36 caid program, by programs licensed pursu-37 ant to article 31 or 32 of the mental 38 hygiene law. Such programs may include 39 programs that are licensed pursuant to 40 both article 31 of the mental hygiene law 41 and article 28 of the public health law, 42 or certified under both article 32 of the 43 mental hygiene law and article 28 of the 44 public health law. Notwithstanding any inconsistent provision 45 of law, the moneys hereby appropriated may 46 47 be available for payments associated with 48 the resolution by settlement agreement or 49 judgment of rate appeals and/or litigation 50 where the department of health is a party. For services and expenses of the medical 51 assistance program including



#### AID TO LOCALITIES 2018-19

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inpatient services and general hospitals
     that are safety-net providers that evince
     severe financial distress, pursuant to
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     criteria determined by the commissioner,
     shall be eligible for awards for amounts
     appropriated herein, to enable such
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     providers to maintain operations and vital
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     services while establishing long
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     solutions to achieve sustainable health
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     services.
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   Notwithstanding any inconsistent provision
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     of law to the contrary, a portion of this
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     appropriation is available to make
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     disproportionate share hospital payments
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     to eligible hospitals operated by the
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     state university of New York, provided
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     further the eligible hospitals provide
     sufficient financial information to evalu-
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     ate the need to support current and future
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     payments.
21 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
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     laws of 2017 (26947) ...... 1,550,051,000
30 For services and expenses of the medical
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     assistance program including hospital
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     outpatient and emergency room services.
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  Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
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     laws of 2017 (26948) ...... 447,408,000
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  For services and expenses of the medical
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     assistance program including
                                       clinic
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     services.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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### AID TO LOCALITIES 2018-19

1 2018-19 set forth in chapter 53 of the laws of 2017 (26949) ..... 515,349,000 For services and expenses of the medical assistance program including nursing home 5 services. Notwithstanding any inconsistent provision 6 7 of law, rule or regulation to the contrary, for the period April 1, 2018 through 8 9 March 31, 2020, the commissioner of health 10 shall, to the extent necessary, submit the 11 appropriate waivers, including but not 12 limited to those authorized pursuant to sections 1115 and 1915 of the federal 13 14 social security act successor or15 provisions, and any other waivers neces-16 sary to allow, effective October 1, 2018, 17 limiting enrollment in managed long term 18 care plans certified under section 4403-f 19 of the public health law to medicaid 20 recipients who achieve a score of nine or above when assessed using the 21 UAS-NY 22 assessment tool and who require communi-23 ty-based long term care services for a 24 continuous period of more than 120 days 25 from the date of enrollment and from the 26 dates when continuing enrollment is reau-27 thorized. This limitation would not apply 28 to medical assistance recipients already 29 enrolled in a managed long term care plan 30 on October 1, 2018; however, if such recipients are disenrolled from 31 32 managed long term care plan, they would 33 need to meet the level of care require-34 ments set forth in this paragraph in order 35 to be eligible for subsequent enrollment 36 in a managed long term care 37 Provided, however, if this chapter appro-38 priates sufficient additional funds to pay 39 for medicaid coverage of services provided 40 or arranged by managed long term care 41 plans for recipients who do not achieve a 42 score of nine or above when assessed using 43 the UAS-NY assessment tool or who do not require community-based long term care 44 45 services for a continuous period of more than 120, then the provisions of this 46 47 paragraph shall not apply and shall be 48 considered null and void as of March 31, 49 2018. 50 Notwithstanding any provision of law to the

contrary, the portion of this appropriation covering fiscal year 2018-19 shall



### AID TO LOCALITIES 2018-19

supersede and replace any duplicative (i) 1 reappropriation for this item covering 2 fiscal year 2018-19, and (ii) appropri-3 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26950) ...... 1,601,433,000 6 For services and expenses of the medical 7 assistance program including other long 9 term care services. 10 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-12 ry, for state fiscal years 2018-19 and 2019-20, for purposes of applying the medicaid income and resource budgeting 13 14 15 rules set forth in section 366-c of the 16 social services law to a person defined as 17 an institutionalized spouse and allowing a 18 "community spouse resource allowance" to be budgeted for the community spouse of 19 20 an institutionalized spouse, the 21 "community spouse resource allowance" 22 shall mean, on and after July 1, 2018, the 23 amount, if any, by which the greatest of 24 the following amounts exceeds the total 25 value of the resources otherwise available 26 to the community spouse: (a) \$24,180 or 27 such greater amount as may be required 28 under federal law; or (b) the lesser of 29 \$60,000, which shall be increased annually 30 by the same percentage as the percentage 31 increase in the federal consumer price index, or the "spousal share", as defined 32 in paragraph (c) of subdivision 2 of 33 34 section 366-c of the social services law; 35 or (c) the amount established for support 36 of the community spouse pursuant to a 37 medicaid fair hearing; or (d) the amount 38 transferred pursuant to court order for 39 support of the community spouse. 40 Provided, however, if this chapter appro-41 priates sufficient additional funds to 42 allow the "community spouse resource to be calculated with the 43 allowance" amount of \$74,820 being substituted for 44 the amount of \$24,180 in the formula set 45 forth in this paragraph, 46 then 47 provisions of this paragraph shall not 48 apply and shall be considered null and 49 void as of March 31, 2018. 50 Notwithstanding any inconsistent provision 51 of law, rule or regulation to the contrary, for the period April 1, 2018 through



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March 31, 2020, the commissioner of health 1 shall reduce medicaid revenue to a resi-2 3 dential health care facility in a payment 4 year by two percent if in each of the two most recent payment years for which New 5 York state nursing home quality initiative 6 7 (NHQI) data is available, the facility was 8 ranked in the lowest two quintiles of 9 facilities based on its NHQI performance, 10 and was ranked in the lowest quintile in 11 the most recent payment year. The commis-12 sioner may waive the application of this 13 paragraph to a facility if the commission-14 er determines that the facility is in 15 extreme financial distress. Provided, 16 if this chapter appropriates however, 17 sufficient additional funds to cover the 18 costs of medicaid expenditures to nursing 19 homes without providing an incentive for 20 better performance by low-performing nursing homes, then the provisions of this 21 22 paragraph shall not apply and shall be 23 considered null and void as of March 31, 24 25 Notwithstanding any inconsistent provision 26 of law, rule or regulation to the contra-27 ry, for the period April 1, 2018 through 28 March 31, 2020, a medicaid recipient who 29 is permanently placed in a nursing home 30 for a consecutive period of six months or 31 more shall not be eligible to participate 32

in a managed long term care program or other care coordination model established pursuant to section 4403-f of the public health law until program features and reimbursement rates are approved by the commissioner of health and, as applicable under the terms of section 4403-f, the commissioner of developmental disabilities. Provided, however, if this chapter appropriates sufficient additional funds to cover the costs of medicaid expenditures to managed long term care plans and other care coordination models for recipients who are permanently placed in a nursing home for a consecutive period of six months or more, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018.

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### AID TO LOCALITIES 2018-19

ry, for the period April 1, 2018 through 1 March 31, 2020, a medicaid recipient 2 required to enroll in a managed long term 3 care plan certified under section 4403-f 4 of the public health law may change to 5 another such plan without cause within 30 6 7 days of notification of enrollment or the 8 effective date of enrollment into a plan, 9 whichever is later, by making a request to 10 the local social services district or 11 entity designated by the department of 12 health, except that such period shall be 13 45 days for recipients who have been 14 assigned to a provider by the commissioner 15 of health. However, after such 30 or 45 16 day period, whichever is applicable, a 17 recipient may be prohibited from changing 18 plans more frequently than once every twelve months, as permitted by federal 19 law, except for good cause as determined 20 by the commissioner of health. 21 22 Provided, however, if this chapter appropri-23 ates sufficient additional funds to cover 24 costs of medicaid expenditures 25 connected to frequent changing of managed 26 long term care plans by recipients, then 27 the provisions of this paragraph shall not 28 apply and shall be considered null and 29 void as of March 31, 2018. 30 Notwithstanding any inconsistent provision 31 of law, rule or regulation to the contrary, for the period April 1, 2018 through 32 33 March 31, 2020, benefits under the medical 34 assistance program shall be furnished to 35 applicant notwithstanding that the 36 applicant has a responsible relative with 37 sufficient income and resources to provide 38 medical assistance, if: (a) the legally 39 responsible relative is a community 40 spouse, as defined in section 366-c of the 41 social services law, who is refusing to 42 make his or her income and/or resources 43 available to meet the cost of necessary medical care, services, and supplies, and 44 45 the applicant has executed an assignment 46 of support from the community spouse in 47 the county social services favor of 48 district and the department of health, 49 unless the applicant is unable to execute 50 such assignment due to physical or mental 51 impairment or to deny assistance would

create an undue hardship; or (b) the



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income and resources of the responsible relative are not available to such applicant because of the absence of such rela-3 tive and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, 6 however, the furnishing of such assistance 7 8 shall create an implied contract with such 9 relative, and the cost thereof may be 10 recovered from such relative in accordance 11 with title 6 of article 3 of the social 12 services law and other applicable 13 provisions of law. Provided, however, if 14 this chapter appropriates sufficient addi-15 tional funds to allow medical assistance 16 to be furnished in situations in which a 17 responsible relative who is not absent 18 from the household fails or refuses to 19 provide necessary care and assistance, then the provisions of this paragraph 20 shall not apply and shall be considered 21 22 null and void as of March 31, 2018. 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropri-25 ation covering fiscal year 2018-19 shall 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering 28 fiscal year 2018-19, and (ii) appropri-29 ation for this item covering fiscal year 30 2018-19 set forth in chapter 53 of the 31 laws of 2017 (26951) ...... 7,777,990,000 For services and expenses of the medical 32 33 assistance program including managed care 34 services. 35 Notwithstanding any inconsistent provision 36 of law, rule or regulation to the contrary, for the period April 1, 2018 through 37 March 31, 2020, the commissioner of health 38 39 may, in his or her discretion, apply 40 penalties to medicaid managed care provid-41 that do not submit a performing 42 provider system partnership plan by July 43 1, 2018, in accordance with any submission 44 guidelines issued by the department of 45 health prior thereto. For purposes of this 46 paragraph, "performing provider system 47 partnership plan" shall mean a plan 48 submitted by a medicaid managed 49 provider to the department that includes 50 both short and long term approaches for 51 effective collaboration with each perform-52 ing provider system within its service

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### AID TO LOCALITIES 2018-19

area. For managed care providers that do 1 2 not submit a performing provider system 3 partnership plan in accordance with this 4 medicaid premiums shall be paragraph, 5 reduced by eighty-five one-hundredths of 6 one percent for the rate period from April 7 1, 2018 through March 31, 2019 and for the rate period from April 1, 2019 through 8 9 March 31, 2020. Provided, however, if this 10 chapter appropriates sufficient additional 11 funds to cover the costs of expenditures 12 to medicaid managed care providers without 13 providing an incentive for more effective 14 collaboration by such providers 15 performing provider systems within theirs 16 service areas, then the provisions of this 17 paragraph shall not apply and shall be 18 considered null and void as of March 31, 19 2018. 20 Notwithstanding any inconsistent provision 21 of law, rule or regulation to the contra-22 ry, for the period April 1, 2018 through 23 March 31, 2020, the commissioner of health 24 may by regulation specify certain drugs 25 which may be dispensed without prescription as required by section 6810 26 27 of the education law that shall be reim-28 bursed by the medicaid program in accord-29 ance with a price schedule established by 30 such commissioner. Amendments to the 31 regulation specifying medicaid reimbursa-32 ble, nonprescription drugs may be adopted 33 by the commissioner of health on an emer-34 gency basis. The co-payment charged for 35 drugs dispensed without a prescription as 36 required by section 6810 of the education 37 law but which are reimbursed by the medi-38 caid program  ${ t shall}$ be one dollar. 39 Provided, however, if this chapter appro-40 priates sufficient additional funds 41 allow the medicaid program to continue to 42 cover drugs which may be dispensed without 43 a prescription as required by section 6810 44 of the education law with a required co-payment of only \$0.50, and without the 45 46 ability to remove drugs from the list of 47 covered over-the-counter drugs by means of 48 emergency rulemaking, then the provisions

of this paragraph shall not apply and

shall be considered null and void as of

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March 31, 2018.



### AID TO LOCALITIES 2018-19

of law, rule or regulation to the contra-2 ry, for the period April 1, 2018 through 3 4 March 31, 2020, the medical assistance program may authorize payment for a drug that is not on the preferred drug list if 6 7 certain criteria are met, including: (i) the preferred drug has been tried by the 9 patient and has failed to produce the 10 desired health outcomes; (ii) the patient 11 has tried the preferred drug and has expe-12 rienced unacceptable side effects; (iii) 13 the patient has been stabilized on a non-14 preferred drug and transition to the 15 preferred drug would be medically 16 contraindicated; or (iv) other clinical 17 indications identified by the committee for the patient's use of the non-preferred 18 19 drug, which shall include consideration of 20 the medical needs of special populations, 21 including children, elderly, chronically 22 ill, persons with mental health condi-23 tions, and persons affected by HIV/AIDS. 24 In the event that the patient does not meet this criteria, 25 the prescriber may provide additional information to 26 27 medical assistance program to justify the 28 use of the drug. The program shall 29 provide a reasonable opportunity for the 30 prescriber to reasonably present his or 31 her justification of prior authorization. The program will consider the additional 32 33 information and the justification 34 presented to determine whether the use of 35 a prescription drug that is not on the 36 preferred drug list is warranted. In addi-37 tion, managed care providers participating 38 in the medical assistance program shall be 39 required to cover non-formulary drugs for 40 medical assistance recipients only if the 41 prescriber, after consulting with the 42 managed care provider, demonstrates that 43 such drugs, in the prescriber's reasonable 44 professional judgment, are medically necessary and warranted. Provided, howev-45 46 er, if this chapter appropriates suffi-47 cient additional funds to allow 48 medical assistance program to pay for 49 drugs that are not on the preferred drug 50 list or on the formulary of a managed care 51 provider participating in the medical 52 assistance program based solely on the

Notwithstanding any inconsistent provision



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determination of the prescriber that the 2 use of the drugs is warranted, then the provisions of this paragraph shall not 3 4 apply and shall be considered null and void as of March 31, 2018. Notwithstanding any inconsistent provision 6 7 of law, rule or regulation to the contra-8 ry, for the period April 1, 2018 through 9 March 31, 2020, a physician licensed 10 pursuant to article 131 of the education 11 law or a nurse practitioner certified 12 pursuant to section 6910 of the education law shall be authorized to voluntarily 13 14 establish a comprehensive medication 15 management protocol with a qualified phar-16 macist to provide comprehensive medication 17 management services for a patient who has 18 not met clinical goals of therapy, is at 19 risk for hospitalization, or whom the 20 physician or nurse practitioner deems to 21 need comprehensive medication management 22 services. Participation by the patient in 23 comprehensive medication management 24 services shall be voluntary. Under 25 comprehensive medication management proto-26 a qualified pharmacist shall be 27 permitted to: (a) adjust or manage a drug 28 regimen for the patient, pursuant to the 29 patient specific order or protocol estab-30 lished by the patient's treating physician 31 or nurse practitioner, which may include adjusting drug strength, frequency 32 33 administration or route of administration; 34 adiusting the drug regimen shall not 35 include substituting or selecting 36 different drug which differs from that 37 initially prescribed by the patient's 38 treating physician or nurse practitioner 39 unless such substitution is 40 authorized in the written order or proto-41 col; the qualified pharmacist shall be 42 required to immediately document in the 43 patient's medical record changes made to 44 the drug therapy; the patient's treating physician or nurse practitioner 45 by written instruction, 46 prohibit, 47 adjustment or change in the patient's drug 48 regimen by the qualified pharmacist; 49 evaluate the need for and only if specif-50 ically authorized by the protocol, and 51 only to the extent necessary to discharge 52 the responsibility set forth in this para-

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### AID TO LOCALITIES 2018-19

1 graph, order or perform routine patient 2 functions or disease state monitoring laboratory tests related to the drug ther-3 4 apy comprehensive medication management 5 for the specific chronic disease specified within the written 6 diseases 7 agreement or comprehensive medication 8 management protocol; (c) order or perform 9 routine patient monitoring functions, only 10 if specifically authorized by the written 11 order or protocol and only to the extent 12 necessary to discharge the responsibil-13 ities set forth in this paragraph, as may 14 be necessary in the drug therapy manage-15 ment, including the collecting and review-16 ing of patient histories, and ordering or 17 checking patient vital signs, including 18 pulse, temperature, blood pressure, weight 19 and (d) access the respiration; 20 complete patient medical record maintained by the physician or nurse practitioner 21 22 with whom he or she has the comprehensive 23 medication management protocol and docu-24 ment any adjustments made pursuant to the 25 protocol in the patient's medical record 26 and notify the patient's treating physi-27 cian or nurse practitioner in a timely 28 manner electronically or by other means. 29 Under no circumstances shall the qualified 30 permitted pharmacist be to delegate 31 comprehensive medication management services to any other licensed pharmacist 32 33 or other pharmacy personnel. Any medica-34 tion adjustments made by the qualified 35 pharmacist pursuant to the comprehensive 36 medication management protocol, including 37 adjustments in drug strength, frequency or 38 route of administration, or initiation of 39 a drug which differs from that initially 40 prescribed and as documented in the 41 patient medical record, shall be deemed an 42 oral prescription authorized by an agent 43 of the patient's treating physician or nurse practitioner and shall be dispensed 44 consistent with section 6810 of the educa-45 46 tion law. A physician licensed pursuant to 47 article 131 of the education law or a 48 nurse practitioner certified pursuant to 49 section 6910 of the education law who has 50 responsibility for the treatment and care of a patient for a chronic disease or 51 52 diseases may refer the patient to a quali-



### AID TO LOCALITIES 2018-19

1 fied pharmacist for comprehensive medica-2 tion management services, pursuant to the 3 comprehensive medication management proto-4 col that the physician or nurse practitioner has established with the qualified 5 pharmacist. The protocol agreement shall 6 7 authorize the pharmacist to serve as an 8 agent of the physician or nurse practi-9 tioner as defined by the protocol. Such 10 referral shall be documented in the 11 patient's medical record. For purposes of 12 this paragraph: (a) "qualified pharma-13 cist" means a pharmacist who maintains a 14 current unrestricted license pursuant to 15 article 137 of the education law who has a 16 minimum of two years of experience in 17 patient care as a practicing pharmacist 18 within the last five years, and who has 19 demonstrated competency in the medication 20 management of patients with a chronic 21 disease or diseases, including but not limited to, the completion of one or more 22 23 programs which are accredited by the accreditation council for pharmacy educa-24 25 tion, recognized by the education depart-26 ment and acceptable to the patient's 27 treating physician; (b) "comprehensive medication management" means a program 28 29 ensures a patient's medications, 30 whether prescription or nonprescription, 31 are individually assessed to determine 32 that each medication is appropriate for 33 the patient, effective for the medical 34 condition, safe given comorbidities and 35 other medications being taken, and able to 36 be taken by the patient as intended; and 37 (c) "comprehensive medication management 38 protocol" means a written document pursu-39 ant to and consistent with any applicable 40 state and federal requirements, that is 41 entered into voluntarily by a physician 42 licensed pursuant to article 131 of the 43 education law and a qualified pharmacist, 44 by a nurse practitioner certified pursuant to section 6910 of the education 45 46 law and a qualified pharmacist, which 47 addresses a chronic disease or diseases as 48 determined by the treating physician or 49 nurse practitioner and that describes the 50 nature and scope of the comprehensive 51 management medication services to be 52 performed by the qualified pharmacist.



### AID TO LOCALITIES 2018-19

Comprehensive medication management proto-1 between physicians and qualified 2 pharmacists, or between nurse practition-3 4 ers and qualified pharmacists, shall be made available to the department of health 5 for review and to ensure compliance with 6 7 this paragraph, upon request. Provided, 8 however, if this chapter appropriates 9 sufficient additional funds to allow medi-10 caid to pay the costs of additional 11 services, including hospitalization, need-12 ed by recipients with chronic diseases who 13 do not achieve clinical goals of therapy 14 due to the lack of comprehensive medica-15 tion management, then the provisions of 16 this paragraph shall not apply and shall 17 be considered null and void as of March 18 31, 2018. 19 Notwithstanding any provision of law to the 20 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 21 22 supersede and replace any duplicative (i) 23 reappropriation for this item covering 24 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 25 2018-19 set forth in chapter 53 of the 26 27 laws of 2017 (26952) ...... 8,051,845,000 28 For services and expenses of the medical 29 including assistance program pharmacy 30 services. 31 Notwithstanding any inconsistent provision 32 of law, rule or regulation to the contra-33 ry, for the period April 1, 2018 through 34 March 31, 2020, the commissioner of health 35 may by regulation specify certain drugs 36 which may be dispensed without 37 prescription as required by section 6810 38 of the education law that shall be reim-39 bursed by the medicaid program in accord-40 ance with a price schedule established by 41 such commissioner. Amendments to the 42 regulation specifying medicaid reimbursa-43 ble, nonprescription drugs may be adopted 44 by the commissioner of health on an emer-45 gency basis. The co-payment charged for 46 drugs dispensed without a prescription as 47 required by section 6810 of the education 48 law but which are reimbursed by the medi-49 shall caid program be one dollar. 50 Provided, however, if this chapter appropriates sufficient additional funds to 51 allow the medicaid program to continue to



#### AID TO LOCALITIES 2018-19

cover drugs which may be dispensed without 1 a prescription as required by section 6810 2 of the education law with a required 3 4 co-payment of only \$0.50, and without the ability to remove drugs from the list of covered over-the-counter drugs by means of 6 7 emergency rulemaking, then the provisions 8 of this paragraph shall not apply and shall be considered null and void as of 9 10 March 31, 2018. 11 Notwithstanding any inconsistent provision 12 of law, rule or regulation to the contra-13 ry, for the period April 1, 2018 through 14 March 31, 2020, the medical assistance 15 program may authorize payment for a drug 16 that is not on the preferred drug list if

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certain criteria are met, including: (i) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (ii) the patient has tried the preferred drug and has experienced unacceptable side effects; (iii) the patient has been stabilized on a nonpreferred drug and transition to preferred drug would be medically contraindicated; or (iv) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient does not meet this criteria, the prescriber may provide additional information to medical assistance program to justify the use of the drug. The program shall provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The program will consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In addition, managed care providers participating in the medical assistance program shall be required to cover non-formulary drugs for medical assistance recipients only if the prescriber, after consulting with managed care provider, demonstrates that



### AID TO LOCALITIES 2018-19

2 professional judgment, are necessary and warranted. Provided, howev-3 4 er, if this chapter appropriates sufficient additional funds to 5 allow medical assistance program to pay for 6 7 drugs that are not on the preferred drug 8 list or on the formulary of a managed care 9 provider participating in the medical 10 assistance program based solely on the 11 determination of the prescriber that the 12 use of the drugs is warranted, then the provisions of this paragraph shall not 13 14 apply and shall be considered null and 15 void as of March 31, 2018. 16 Notwithstanding any inconsistent provision 17 of law, rule or regulation to the contra-18 ry, for the period April 1, 2018 through March 31, 2020, a physician 19 licensed pursuant to article 131 of the education 20 law or a nurse practitioner certified 21 22 pursuant to section 6910 of the education 23 law shall be authorized to voluntarily 24 establish a comprehensive medication 25 management protocol with a qualified phar-26 macist to provide comprehensive medication 27 management services for a patient who has 28 not met clinical goals of therapy, is at 29 risk for hospitalization, or whom the 30 physician or nurse practitioner deems to 31 need comprehensive medication management 32 services. Participation by the patient in 33 comprehensive medication management services shall be voluntary. Under a 34 35 comprehensive medication management proto-36 col, a qualified pharmacist shall 37 permitted to: (a) adjust or manage a drug 38 regimen for the patient, pursuant to the 39 patient specific order or protocol estab-40 lished by the patient's treating physician 41 or nurse practitioner, which may include 42 adjusting drug strength, frequency of administration or route of administration; 43 44 adjusting the drug regimen shall not 45 include substituting or selecting a 46 different drug which differs from that 47 initially prescribed by the patient's 48 treating physician or nurse practitioner 49 unless such substitution is expressly 50 authorized in the written order or proto-51 col; the qualified pharmacist shall be 52 required to immediately document in the

such drugs, in the prescriber's reasonable

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### AID TO LOCALITIES 2018-19

1 patient's medical record changes made to 2 the drug therapy; the patient's treating 3 physician or nurse practitioner may 4 by written instruction, prohibit, 5 adjustment or change in the patient's drug 6 regimen by the qualified pharmacist; (b) 7 evaluate the need for and only if specifically authorized by the protocol, and 8 9 only to the extent necessary to discharge 10 the responsibility set forth in this para-11 graph, order or perform routine patient 12 monitoring functions or disease state 13 laboratory tests related to the drug ther-14 apy comprehensive medication management 15 for the specific chronic disease or 16 diseases specified within the written 17 agreement orcomprehensive medication 18 management protocol; (c) order or perform 19 routine patient monitoring functions, only 20 if specifically authorized by the written 21 order or protocol and only to the extent 22 necessary to discharge the responsibil-23 ities set forth in this paragraph, as may 24 be necessary in the drug therapy manage-25 ment, including the collecting and review-26 ing of patient histories, and ordering or 27 checking patient vital signs, including 28 pulse, temperature, blood pressure, weight 29 and respiration; and (d) access 30 complete patient medical record maintained by the physician or nurse practitioner 31 with whom he or she has the comprehensive 32 33 medication management protocol and docu-34 ment any adjustments made pursuant to the 35 protocol in the patient's medical record 36 and notify the patient's treating physi-37 cian or nurse practitioner in a timely 38 manner electronically or by other means. 39 Under no circumstances shall the qualified 40 pharmacist be permitted to delegate 41 comprehensive medication management 42 services to any other licensed pharmacist 43 or other pharmacy personnel. Any medication adjustments made by the qualified pharmacist pursuant to the comprehensive 44 45 46 medication management protocol, including 47 adjustments in drug strength, frequency or 48 route of administration, or initiation of 49 drug which differs from that initially 50 prescribed and as documented in 51 patient medical record, shall be deemed an 52 oral prescription authorized by an agent



### AID TO LOCALITIES 2018-19

1 of the patient's treating physician or nurse practitioner and shall be dispensed 2 consistent with section 6810 of the educa-3 tion law. A physician licensed pursuant to 4 article 131 of the education law or a 5 nurse practitioner certified pursuant to 6 7 section 6910 of the education law who has 8 responsibility for the treatment and care 9 of a patient for a chronic disease or 10 diseases may refer the patient to a quali-11 fied pharmacist for comprehensive medica-12 tion management services, pursuant to the 13 comprehensive medication management proto-14 col that the physician or nurse practi-15 tioner has established with the qualified 16 pharmacist. The protocol agreement shall 17 authorize the pharmacist to serve as an agent of the physician or nurse practi-18 tioner as defined by the protocol. Such 19 20 referral shall be documented patient's medical record. For purposes of 21 22 this paragraph: (a) "qualified pharma-23 cist" means a pharmacist who maintains a 24 current unrestricted license pursuant to 25 article 137 of the education law who has a minimum of two years of experience in 26 27 patient care as a practicing pharmacist 28 within the last five years, and who has 29 demonstrated competency in the medication 30 management of patients with a chronic 31 disease or diseases, including but not 32 limited to, the completion of one or more 33 programs which are accredited by 34 accreditation council for pharmacy educa-35 tion, recognized by the education depart-36 and acceptable to the patient's 37 treating physician; (b) "comprehensive 38 medication management" means a program 39 that ensures a patient's medications, 40 whether prescription or nonprescription, 41 are individually assessed to determine 42 that each medication is appropriate for 43 the patient, effective for the medical condition, safe given comorbidities and 44 other medications being taken, and able to 45 46 be taken by the patient as intended; and "comprehensive medication management 47 48 protocol" means a written document pursu-49 ant to and consistent with any applicable state and federal requirements, that is 50 51 entered into voluntarily by a physician 52 licensed pursuant to article 131 of the



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education law and a qualified pharmacist,
 1
     or by a nurse practitioner certified
 2
     pursuant to section 6910 of the education
 3
 4
     law and a qualified pharmacist, which
     addresses a chronic disease or diseases as
     determined by the treating physician or
 6
 7
     nurse practitioner and that describes the
 8
     nature and scope of the comprehensive
9
     medication management
                             services to be
10
     performed by the qualified pharmacist.
11
     Comprehensive medication management proto-
12
     cols
            between physicians and qualified
     pharmacists, or between nurse practition-
13
14
     ers and qualified pharmacists, shall be
15
     made available to the department of health
16
     for review and to ensure compliance with
17
     this paragraph, upon request. Provided,
18
     however, if this chapter appropriates
19
     sufficient additional funds to allow medi-
20
           to pay the costs of additional
     services, including hospitalization, need-
21
22
     ed by recipients with chronic diseases who
23
     do not achieve clinical goals of therapy
24
     due to the lack of comprehensive medica-
25
     tion management, then the provisions of
     this paragraph shall not apply and shall
26
27
     be considered null and void as of March
28
     31, 2018.
29
   Notwithstanding any provision of law to the
30
     contrary, the portion of this appropri-
31
     ation covering fiscal year 2018-19 shall
32
     supersede and replace any duplicative (i)
33
     reappropriation for this item covering
34
     fiscal year 2018-19, and (ii) appropri-
35
     ation for this item covering fiscal year
36
     2018-19 set forth in chapter 53 of the
37
     laws of 2017 (26953) ...... 906,665,000
38
   For services and expenses of the medical
39
     assistance program including transporta-
40
      tion services.
41
   Notwithstanding any inconsistent provision
42
     of law, rule or regulation to the contra-
     ry, for the period April 1, 2018 through
43
     March 31, 2020, the commissioner of health
44
     is authorized to assume responsibility
45
46
     from a local social services official for
47
     the provision and reimbursement of trans-
48
     portation
                costs
                        under
                                the
                                    medicaid
49
     program. If the commissioner of health
50
     elects to assume such responsibility, he
     or she shall notify the local social
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52
     services official in writing as to the
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### AID TO LOCALITIES 2018-19

election, the date upon which the election 1 shall be effective, and such information 2 as to transition of responsibilities as he 3 or she deems prudent. The commissioner of 4 health is authorized to contract with a 5 transportation manager or managers to 6 7 manage transportation services in 8 local social services district, including transportation 9 services provided 10 arranged for enrollees of medicaid managed 11 care and managed long term care plans, 12 with the exception of a program designated 13 as a program of all-inclusive care for the 14 elderly (PACE) as authorized by federal 15 public law 105-33, subtitle I of title IV 16 of the balanced budget act of 1997. Any 17 transportation manager or managers selected by the commissioner of health to 18 19 manage transportation services shall have 20 proven experience in coordinating transportation services in a geographic and 21 22 demographic area similar to the area in 23 New York state within which the contractor 24 would manage the provision of medicaid 25 transportation services. Such a contract 26 or contracts may include responsibility 27 for: review, approval and processing of 28 transportation orders; management of the 29 appropriate level of transportation based 30 on documented patient medical need; and 31 development of new technologies leading to 32 efficient transportation services. If the 33 commissioner of health elects to assume 34 such responsibility from a local social 35 services district, he or she shall examine 36 and, if appropriate, adopt quality assur-37 ance measures that may include, but are 38 not limited to, global positioning track-39 ing system reporting requirements service verification mechanisms. Any and 40 41 all reimbursement rates developed by medi-42 caid transportation managers shall 43 subject to the review and approval of the commissioner of health. 44 45 Provided, however, if this chapter appropriates sufficient additional funds to pay 46 47 medicaid transportation for services 48 provided or arranged for enrollees of 49 managed long term care plans without the 50 use of a transportation manager or manag-51 ers, then the provisions of this paragraph



```
shall not apply and shall be considered
 1
     null and void as of March 31, 2018.
 3
   Notwithstanding any inconsistent provision
     of law, rule or regulation to the contra-
     ry, for the period April 1, 2018 through
 5
     March 31, 2020, the medicaid program shall
 6
     not make adjustments to payments
 7
 8
     transportation of eligible persons for the
9
     purpose of providing increased access to
10
     medicaid non-emergency transportation in
11
     rural communities. Provided, however, if
12
     this chapter appropriates sufficient addi-
13
     tional funds to allow the department of
14
     health to make such adjustments to medi-
15
     caid payments for transportation of eligi-
16
     ble persons, then the provisions of this
17
     paragraph shall not apply and shall be
18
     considered null and void as of March 31,
19
     2018.
20
   Notwithstanding any inconsistent provision
21
     of law, rule or regulation to the contra-
22
     ry, for the period April 1, 2018 through
23
     March 31, 2020, the medicaid program shall
24
     not make a supplemental payment of up to
                to providers of emergency
25
     $6,000,000
26
     medical transportation. Provided, howev-
27
     er, if this chapter appropriates suffi-
28
     cient additional funds to
                                   allow
29
                 of health to make such a
     department
30
     supplemental payment, then the provisions
31
     of this paragraph shall not apply and
32
     shall be considered null and void as of
33
     March 31, 2018.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
36
     ation covering fiscal year 2018-19 shall
37
     supersede and replace any duplicative (i)
38
     reappropriation for this item covering
39
     fiscal year 2018-19, and (ii) appropri-
40
     ation for this item covering fiscal year
41
     2018-19 set forth in chapter 53 of the
42
     43
   For services and expenses of the medical
44
     assistance
                 program including
                                       dental
45
     services.
   Notwithstanding any provision of law to the
46
47
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
48
49
     supersede and replace any duplicative (i)
     reappropriation for this item covering
50
     fiscal year 2018-19, and (ii) appropri-
51
52
     ation for this item covering fiscal year
```



1	2018-19 set forth in chapter 53 of the
2	laws of 2017 (26955)
3	For services and expenses of the medical
4	assistance program including non-institu-
5	tional and other spending.
6	Notwithstanding any inconsistent provision
7	of law, the money hereby appropriated may
8	be available for payments to any county or
9	public school districts associated with
10	additional claims for school supportive
11	health services.
12	Notwithstanding any provision of law to the
13	contrary, the portion of this appropri-
14	ation covering fiscal year 2018–19 shall
15	supersede and replace any duplicative (i)
16	reappropriation for this item covering
17	fiscal year 2018-19, and (ii) appropri-
18	ation for this item covering fiscal year
19	2018-19 set forth in chapter 53 of the
20	laws of 2017 (26956) 3,298,084,000
21	For services and expenses of the medical
22	assistance program including making
23	improvements in the long term care system
24	for the point of entry initiatives, for
25	the purposes of expanding and promoting a
26	more coordinated level of care for the
27	delivery of quality services in the commu-
28	nity (26819) 44,577,000
29	Notwithstanding any inconsistent provision
30	of law, subject to the approval of the
31	director of the budget, pursuant to crite-
32	ria determined by the commissioner of
33	health, the amount appropriated herein,
34	together with any available federal match-
35	ing funds, may be available for services
36	and expenses of the medical assistance
37	program including payments for critical
38 39	access hospitals, safety net hospitals,
	and sole community hospitals 40,000,000 For services and expenses of the medical
40 41	
42	assistance program including payments to promote women's health and reduce the
43	adverse effects of multiple births (26793) 10,000,000
44	For services and expenses of the medical
45	assistance program including the major
46	academic pool payments (26794) 49,000,000
47	For services and expenses of the medical
48	assistance program including the managed
49	long term care ombudsman program (26800) 9,800,000
50	For services and expenses of the medical
51	assistance program including facilitated



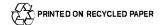
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enrollment for aged, blind and disabled
 1
     Notwithstanding any inconsistent provision
 3
     of law, subject to the approval of the
     director of the budget, upon submission of
 5
     an allocation plan from the commissioner
 6
 7
     of health, the amount appropriated herein,
 8
     together with any available federal match-
9
     ing funds, may be transferred or suballo-
10
     cated to the office of mental health,
11
     office of alcoholism and substance abuse
12
     services, office for people with develop-
13
     mental disabilities, division of housing
     and community renewal, New York state
14
15
     housing trust fund corporation, and office
16
     of temporary and disability assistance for
17
     services and expenses related to providing
18
     affordable housing. Any such spending
     shall consider the geographical location
19
20
     of the grants.
21 Notwithstanding any provision of law to the
22
     contrary, the portion of this appropri-
23
     ation covering fiscal year 2018-19 shall
     supersede and replace any duplicative (i)
24
     reappropriation for this item covering
25
     fiscal year 2018-19, and (ii) appropri-
26
27
     ation for this item covering fiscal year
28
     2018-19 set forth in chapter 53 of the
     laws of 2017 (29521) ...... 170,000,000
29
  For services and expenses of the medical
     assistance program including essential
31
     community provider network
32
                                 and
                                       vital
33
     access provider services.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
36
     ation covering fiscal year 2018-19 shall
37
     supersede and replace any duplicative (i)
38
     reappropriation for this item covering
39
     fiscal year 2018-19, and (ii) appropri-
40
     ation for this item covering fiscal year
41
     2018-19 set forth in chapter 53 of the
42
     laws of 2017 (29562) ...... 132,000,000
43
   For services and expenses of the medical
     assistance program including vital access
44
45
     provider services to preserve critical
     access to essential behavioral health and
46
47
     other services in targeted areas of the
48
     state.
   Notwithstanding any provision of law to the
49
     contrary, the portion of this appropri-
50
     ation covering fiscal year 2018-19 shall
51
     supersede and replace any duplicative (i)
```



1	reappropriation for this item covering
2	fiscal year 2018-19, and (ii) appropri-
3	ation for this item covering fiscal year
4	2018-19 set forth in chapter 53 of the
5	laws of 2017 (26615) 50,000,000
6	For services and expenses associated with
7	ending the AIDS epidemic, including but
8	not limited to expanding the use of pre-
9	exposure prophylaxis, enhancement of
10	targeted prevention activities, support
11	for linkage and retention services and the
12	development of a peer credentialing proc-
13	ess.
14	Notwithstanding any provision of law to the
15	contrary, the portion of this appropri-
16	ation covering fiscal year 2018-19 shall
17	supersede and replace any duplicative (i)
18	reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-
19	
20	ation for this item covering fiscal year
21	2018-19 set forth in chapter 53 of the
22	laws of 2017 (26923)
23	For services and expenses for health homes
24	including grants to health homes to
25	contribute to expenses associated with
26	health homes establishment and infrastruc-
27	ture costs.
28	Notwithstanding any provision of law to the
29	contrary, the portion of this appropri-
30	ation covering fiscal year 2018-19 shall
31	supersede and replace any duplicative (i)
32	reappropriation for this item covering
33	fiscal year 2018-19, and (ii) appropri-
34	ation for this item covering fiscal year
35	2018-19 set forth in chapter 53 of the
36	laws of 2017 (29548) 85,000,000
37	For services and expenses related to expand-
38	ing existing caregiver support services
39	for persons with Alzheimer's and other
40	dementias including additional respite and
41	expansion of the department of health
42	caregiver support services programs.
43	Notwithstanding any provision of law to the
44	contrary, the portion of this appropri-
45	ation covering fiscal year 2018-19 shall
46	supersede and replace any duplicative (i)
47	reappropriation for this item covering
48	fiscal year 2018-19, and (ii) appropri-
49	ation for this item covering fiscal year
50	2018-19 set forth in chapter 53 of the
51	laws of 2017 (26930) 50,000,000



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For grants to counties, cities, towns or
     villages that own their public water
 2
     system and the water supply for such
3
4
     system for the purpose of providing
     assistance towards the costs of installa-
     tion, including but not limited to techni-
6
     cal and administrative costs associated
7
     with planning, design and construction,
9
     and start-up of fluoridation systems, and
10
     repair or upgrading of fluoridation equip-
11
     ment for such public water systems.
   Notwithstanding any provision of law to the
13
     contrary, the portion of this appropri-
14
     ation covering fiscal year 2018-19 shall
15
     supersede and replace any duplicative (i)
16
     reappropriation for this item covering
17
     fiscal year 2018-19, and (ii) appropri-
     ation for this item covering fiscal year
18
     2018-19 set forth in chapter 53 of the
19
     laws of 2017 (26932) ...... 10,000,000
20
21 For services and expenses and grants related
22
               population health improvement
          the
23
     program.
   Notwithstanding any provision of law to the
24
     contrary, the portion of this appropri-
25
     ation covering fiscal year 2018-19 shall
26
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
29
     fiscal year 2018-19, and (ii) appropri-
30
     ation for this item covering fiscal year
31
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26972) ...... 15,500,000
32
33
   For services and expenses related to
34
     regional planning activities of the finger
35
     lakes health systems agency, including
36
     statewide coordination and demonstration
37
     of best practices. The department shall
38
     make grants within amounts appropriated
39
     therefor, to assure high-quality and
40
     accessible primary care, to provide tech-
41
     nical assistance to support financial and
42
     business planning for integrated systems
43
          care, and to assist primary care
44
     providers in the adoption, implementation,
45
     and meaningful use of electronic health
46
     record technology.
47
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
48
49
     ation covering fiscal year 2018-19 shall
50
     supersede and replace any duplicative (i)
51
     reappropriation for this item covering
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fiscal year 2018-19, and (ii) appropri-
 1
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
     For grants to the civil service employees
     association, Local 1000, AFSCME, AFL-CIO
7
     to allow child care workers represented by
     the union to reduce the cost of purchasing
9
     coverage under the exchange.
10 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
12
     ation covering fiscal year 2018-19 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2018-19, and (ii) appropri-
16
     ation for this item covering fiscal year
17
     2018-19 set forth in chapter 53 of the
     laws of 2017 (29808) ..... 9,500,000
18
   For grants to the United Federation of
19
     Teachers, Local 2, AFT, AFL-CIO to allow
20
     child care workers represented by the
21
22
     union to reduce the cost of purchasing
23
     coverage under the exchange.
24 Notwithstanding any provision of law to the
25
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
26
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
29
     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
31
     2018-19 set forth in chapter 53 of the
     laws of 2017 (29807) ...... 11,000,000
32
  For the state share of medical assistance
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34
     services expenses incurred by the depart-
35
     ment of health for the provision of
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     medical assistance including services to
37
     people with developmental disabilities for
38
     mental hygiene stabilization in annual
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     amounts not to exceed $1,717,000,000 in
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     state
             fiscal
                      year
                              2018-19,
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     $1,717,000,000 in state fiscal year 2019-
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43
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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47
     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
     laws of 2017 (29561) ...... 3,434,000,000
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### AID TO LOCALITIES 2018-19

1 For services and expenses of the medical assistance program including services provided at state facilities 3 operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism 6 and substance abuse services. 7 Notwithstanding any provision of law to the 9 contrary, the portion of this appropri-10 ation covering fiscal year 2018-19 shall 11 supersede and replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2018-19, and (ii) appropri-13 14 ation for this item covering fiscal year 15 2018-19 set forth in chapter 53 of the 16 laws of 2017 (26961) ...... 10,000,000,000 17 Program account subtotal ...... 38,745,349,000 18 19 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund 22 Medicaid Direct Account - 25106 23 For services and expenses for the medical assistance program, including administra-24 tive expenses for local social services 25 26 districts, pursuant to title XIX of the 27 federal social security act or its succes-28 sor program. 29 Notwithstanding section 40 of the state 30 finance law or any other law to the 31 contrary, all medical assistance appropri-32 ations made from this account shall remain 33 in full force and effect in accordance, in 34 the aggregate, with the following schedule: not more than 49 percent for the 35 36 period April 1, 2018 to March 31, 2019; 37 and the remaining amount for the period 38 April 1, 2019 to March 31, 2020. 39 The moneys hereby appropriated are to be 40 available for payment of aid heretofore accrued or hereafter accrued to munici-41 palities, and to providers of medical 42 services pursuant to section 367-b of the 43 social services law, and for payment of 44 45 state aid to municipalities and to provid-46 ers of family care where payment systems 47 through the fiscal intermediaries are not 48 operational, shall be available to the 49 department net of disallowances, refunds,



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reimbursements, and credits.

### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law, funding made available by these 2 appropriations shall support direct salary 3 4 costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes 6 7 during the timeframe of these effect 8 appropriations, pursuant to section 652 of 9 the labor law. Each eligible organization 10 in receipt of funding made available by 11 these appropriations may be required to 12 submit written certification, in such form 13 and at such time the commissioner may 14 prescribe, attesting to the total amount of funds used by the eligible organiza-15 16 tion, how such funding will be or was used 17 for purposes eligible under these appro-18 priations and any other reporting deemed 19 necessary by the commissioner. The amounts 20 appropriated herein may include advances 21 to organizations authorized to receive 22 such funds to accomplish this purpose. 23 Notwithstanding any other provision of law, 24 money hereby appropriated may be increased or decreased by interchange, 25 with any appropriation of the department 26 of health and the office of medicaid 27 28 inspector general and may be increased or 29 decreased by transfer or suballocation 30 between these appropriated amounts and 31 appropriations of the office of mental 32 health, office for people with developmental disabilities, the office of alco-33 34 holism and substance abuse services, the 35 department of family assistance office of 36 temporary and disability assistance, 37 office of children and family services, department of financial services, 38 department of corrections and community 39 40 supervision, the department of corrections 41 and community supervision, the office of 42 information technology services, the state 43 university of New York, and the state

the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the

office for the aging with the approval of

48 chairman of the senate finance committee 49 and the chairman of the assembly ways and 50 means committee.

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51 Notwithstanding any inconsistent provision 52 of law, in lieu of payments authorized by



### AID TO LOCALITIES 2018-19

the social services law, or payments of 1 federal funds otherwise due to the local 2 social services districts for programs 3 provided under the federal social security act or the federal food stamp act, funds 5 herein appropriated, in amounts certified 6 7 by the state commissioner of temporary and 8 disability assistance or the state commis-9 sioner of health as due from local social 10 services districts each month as their 11 share of payments made pursuant to section 12 367-b of the social services law may be 13 set aside by the state comptroller in an 14 interest-bearing account in order 15 ensure the orderly and prompt payment of 16 under section 367-b of the providers social services law pursuant to an esti-17 18 provided by the commissioner of health of each local social 19 services district's share of payments made pursuant 20 to section 367-b of the social services 21 22 law. 23 Notwithstanding any inconsistent provision 24 of law to the contrary, funds shall be 25

made available to the commissioner of the office of mental health or the commissionthe office of alcoholism and substance abuse services, in consultation the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

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48 Notwithstanding any inconsistent provision 49 of law, the moneys hereby appropriated may 50 be available for payments associated with 51 the resolution by settlement agreement or

the resolution by settlement agreement or



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judgment of rate appeals and/or litigation
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     where the department of health is a party.
   For services and expenses of the medical
     assistance program
                         including
                                   hospital
     inpatient services.
 5
   Notwithstanding any inconsistent provision
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     of law to the contrary, a portion of this
 8
     appropriation is available to
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     disproportionate share hospital payments
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     to eligible hospitals operated by the
11
     state university of New York, provided
12
     further the eligible hospitals provide
13
     sufficient financial information to evalu-
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     ate the need to support current and future
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     payments.
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  Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
     laws of 2017 (26947) ...... 13,957,344,000
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   For services and expenses of the medical
     assistance program including hospital
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     outpatient and emergency room services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
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     For services and expenses of the medical
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     assistance
                  program including
                                     clinic
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     services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
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     49 For services and expenses of the medical
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     assistance program including nursing home
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     services.
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### AID TO LOCALITIES 2018-19

of law, rule or regulation to the contra-2 ry, for the period April 1, 2018 through 3 4 March 31, 2020, the commissioner of health shall, to the extent necessary, submit the appropriate waivers, including but not 6 limited to those authorized pursuant to 7 8 sections 1115 and 1915 of the federal 9 social security act orsuccessor 10 provisions, and any other waivers neces-11 sary to allow, effective October 1, 2018, 12 limiting enrollment in managed long term 13 care plans certified under section 4403-f 14 of the public health law to medicaid 15 recipients who achieve a score of nine or 16 when assessed using the UAS-NY above 17 assessment tool and who require communi-18 ty-based long term care services for a continuous period of more than 120 days 19 20 from the date of enrollment and from the dates when continuing enrollment is reau-21 22 thorized. This limitation would not apply 23 to medical assistance recipients already 24 enrolled in a managed long term care plan 25 on October 1, 2018; however, if such are disenrolled from their 26 recipients 27 managed long term care plan, they would 28 need to meet the level of care require-29 ments set forth in this paragraph in order 30 to be eligible for subsequent enrollment 31 a managed long term care plan. Provided, however, if this chapter appro-32 33 priates sufficient additional funds to pay 34 for medicaid coverage of services provided or arranged by managed long term care 35 36 plans for recipients who do not achieve a 37 score of nine or above when assessed using 38 the UAS-NY assessment tool or who do not 39 require community-based long term care 40 services for a continuous period of more 41 than 120 days, then the provisions of this 42 paragraph shall not apply and shall be 43 considered null and void as of March 31, 44 2018. Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 47 ation covering fiscal year 2018-19 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2018-19, and (ii) appropri-51 ation for this item covering fiscal year

Notwithstanding any inconsistent provision



### AID TO LOCALITIES 2018-19

2018-19 set forth in chapter 53 of the 1 laws of 2017 (26950) ...... 9,252,428,000 For services and expenses of the medical assistance program including other long term care services. Notwithstanding any inconsistent provision of law, rule or regulation to the contra-7 8 ry, for state fiscal years 2018-19 and 9 2019-20, for purposes of applying the 10 medicaid income and resource budgeting 11 rules set forth in section 366-c of the 12 social services law to a person defined as 13 an institutionalized spouse and allowing a 14 "community spouse resource allowance" to 15 be budgeted for the community spouse of 16 an institutionalized spouse, the such 17 "community spouse resource allowance" 18 shall mean, on and after July 1, 2018, the amount, if any, by which the greatest of 19 20 the following amounts exceeds the total value of the resources otherwise available 21 22 to the community spouse: (a) \$24,180 or 23 such greater amount as may be required under federal law; or (b) the lesser of 24 25 \$60,000, which shall be increased annually 26 by the same percentage as the percentage 27 increase in the federal consumer price 28 index, or the "spousal share", as defined 29 in paragraph (c) of subdivision 2 of 30 section 366-c of the social services law; 31 or (c) the amount established for support of the community spouse pursuant to a 32 33 medicaid fair hearing; or (d) the amount 34 transferred pursuant to court order for 35 support of the community spouse. 36 Provided, however, if this chapter appro-37 priates sufficient additional funds to 38 allow the "community spouse resource to be calculated with the 39 allowance" 40 amount of \$74,820 being substituted for 41 the amount of \$24,180 in the formula set 42 forth in this paragraph, then 43 provisions of this paragraph shall not apply and shall be considered null and 44 void as of March 31, 2018. 45 Notwithstanding any inconsistent provision 46 47 of law, rule or regulation to the contra-48 ry, for the period April 1, 2018 through March 31, 2020, the commissioner of health 49 50 shall reduce medicaid revenue to a resi-51 dential health care facility in a payment year by two percent if in each of the two



### AID TO LOCALITIES 2018-19

most recent payment years for which New 1 York state nursing home quality initiative 2 3 (NHQI) data is available, the facility was ranked in the lowest two quintiles of facilities based on its NHQI performance, 5 and was ranked in the lowest quintile in 6 7 the most recent payment year. The commis-8 sioner may waive the application of this 9 paragraph to a facility if the commission-10 er determines that the facility is in 11 extreme financial distress. Provided, 12 however, if this chapter appropriates 13 sufficient additional funds to cover the 14 costs of medicaid expenditures to nursing 15 homes without providing an incentive for better performance by low-performing nurs-16 17 ing homes, then the provisions of this 18 paragraph shall not apply and shall be considered null and void as of March 31, 19 20 2018. Notwithstanding any inconsistent provision 21 of law, rule or regulation to the contra-22 23 ry, for the period April 1, 2018 through 24 March 31, 2020, a medicaid recipient who 25 is permanently placed in a nursing home for a consecutive period of six months or 26 27 more shall not be eligible to participate 28 in a managed long term care program or 29 other care coordination model established 30 pursuant to section 4403-f of the public 31 health law until program features and 32 reimbursement rates are approved by the 33 commissioner of health and, as applicable 34 under the terms of section 4403-f, the 35 commissioner of developmental disabili-36 ties. Provided, however, if this chapter 37 appropriates sufficient additional funds 38 to cover the costs of medicaid expendi-

tures to managed long term care plans and other care coordination models for recipients who are permanently placed in a nurs-

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ing home for a consecutive period of six months or more, then the provisions of this paragraph shall not apply and shall

this paragraph shall not apply and shall be considered null and void as of March 31, 2018.

47 Notwithstanding any inconsistent provision 48 of law, rule or regulation to the contra-49 ry, for the period April 1, 2018 through 50 March 31, 2020, a medicaid recipient 51 required to enroll in a managed long term 52 care plan certified under section 4403-f



### AID TO LOCALITIES 2018-19

of the public health law may change to another such plan without cause within 30 days of notification of enrollment or the effective date of enrollment into a plan, whichever is later, by making a request to the local social services district or entity designated by the department of health, except that such period shall be 45 days for recipients who have been assigned to a provider by the commissioner of health. However, after such 30 or 45 day period, whichever is applicable, a recipient may be prohibited from changing plans more frequently than once every twelve months, as permitted by federal law, except for good cause as determined by the commissioner of health.

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Provided, however, if this chapter appropriates sufficient additional funds to cover the costs of medicaid expenditures connected to frequent changing of managed long term care plans by recipients, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrafor the period April 1, 2018 through March 31, 2020, benefits under the medical assistance program shall be furnished to applicant notwithstanding that the applicant has a responsible relative with sufficient income and resources to provide medical assistance, if: (a) the legally responsible relative is a community spouse, as defined in section 366-c of the social services law, who is refusing to make his or her income and/or resources available to meet the cost of necessary medical care, services, and supplies, and the applicant has executed an assignment of support from the community spouse in favor of the county social services district and the department of health, unless the applicant is unable to execute such assignment due to physical or mental impairment or to deny assistance would create an undue hardship; or (b) the income and resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such



### AID TO LOCALITIES 2018-19

absent relative to provide the necessary 1 care and assistance. In such cases, 2 however, the furnishing of such assistance 3 shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance 6 with title 6 of article 3 of the social 7 8 services law and other applicable 9 provisions of law. Provided, however, if 10 this chapter appropriates sufficient addi-11 tional funds to allow medical assistance 12 to be furnished in situations in which a 13 responsible relative who is not absent 14 from the household fails or refuses to 15 provide necessary care and assistance, 16 then the provisions of this paragraph 17 shall not apply and shall be considered 18 null and void as of March 31, 2018. 19 Notwithstanding any provision of law to the contrary, the portion of this appropri-20 ation covering fiscal year 2018-19 shall 21 22 supersede and replace any duplicative (i) 23 reappropriation for this item covering 24 fiscal year 2018-19, and (ii) appropri-25 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 26 laws of 2017 (26951) ...... 8,444,507,000 27 28 For services and expenses of the medical 29 assistance program including managed care 30 services. 31 Notwithstanding any inconsistent provision 32 of law, rule or regulation to the contra-33 ry, for the period April 1, 2018 through 34 March 31, 2020, the commissioner of health 35 may, in his or her discretion, apply 36 penalties to medicaid managed care provid-37 ers that do not submit a performing 38 provider system partnership plan by July 39 1, 2018, in accordance with any submission 40 guidelines issued by the department of 41 health prior thereto. For purposes of this 42 paragraph, "performing provider system partnership plan" shall mean a plan 43 submitted by a medicaid managed care 44 provider to the department that includes 45 46 both short and long term approaches for 47 effective collaboration with each perform-48 ing provider system within its service 49 area. For managed care providers that do 50 not submit a performing provider system 51 partnership plan in accordance with this 52 paragraph, medicaid premiums shall



### AID TO LOCALITIES 2018-19

one percent for the rate period from April 2 3 1, 2018 through March 31, 2019 and for the 4 rate period from April 1, 2019 through March 31, 2020. Provided, however, if this 5 chapter appropriates sufficient additional 6 7 funds to cover the costs of expenditures 8 to medicaid managed care providers without 9 providing an incentive for more effective 10 collaboration by such providers 11 performing provider systems within theirs 12 service areas, then the provisions of this 13 paragraph shall not apply and shall be 14 considered null and void as of March 31, 15 2018. 16 Notwithstanding any inconsistent provision 17 of law, rule or regulation to the contra-18 ry, for the period April 1, 2018 through 19 March 31, 2020, the commissioner of health 20 may by regulation specify certain drugs 21 which may be dispensed without 22 prescription as required by section 6810 23 of the education law that shall be reim-24 bursed by the medicaid program in accord-25 ance with a price schedule established by 26 such commissioner. Amendments to the 27 regulation specifying medicaid reimbursa-28 ble, nonprescription drugs may be adopted 29 by the commissioner of health on an emer-30 gency basis. The co-payment charged for 31 drugs dispensed without a prescription as 32 required by section 6810 of the education 33 law but which are reimbursed by the mediprogram 34 caid  ${ t shall}$ be one dollar. 35 Provided, however, if this chapter appro-36 priates sufficient additional funds to 37 allow the medicaid program to continue to 38 cover drugs which may be dispensed without 39 a prescription as required by section 6810 40 of the education law with a required 41 co-payment of only \$0.50, and without the 42 ability to remove drugs from the list of 43 covered over-the-counter drugs by means of 44 emergency rulemaking, then the provisions of this paragraph shall not apply and 45 46 shall be considered null and void as of 47 March 31, 2018. Notwithstanding any inconsistent provision 48 of law, rule or regulation to the contra-49 50 ry, for the period April 1, 2018 through 51 March 31, 2020, the medical assistance program may authorize payment for a drug 52

reduced by eighty-five one-hundredths of

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## AID TO LOCALITIES 2018-19

certain criteria are met, including: (i) the preferred drug has been tried by the 3 patient and has failed to produce the 4 desired health outcomes; (ii) the patient 5 has tried the preferred drug and has expe-6 7 rienced unacceptable side effects; (iii) 8 the patient has been stabilized on a non-9 preferred drug and transition to the 10 preferred drug would be medically 11 contraindicated; or (iv) other clinical 12 indications identified by the committee 13 for the patient's use of the non-preferred 14 drug, which shall include consideration of 15 the medical needs of special populations, 16 including children, elderly, chronically 17 ill, persons with mental health conditions, and persons affected by HIV/AIDS. 18 19 In the event that the patient does not 20 meet this criteria, the prescriber may 21 provide additional information to 22 medical assistance program to justify the 23 use of the drug. The program shall 24 provide a reasonable opportunity for the 25 prescriber to reasonably present his or her justification of prior authorization. 26 27 The program will consider the additional justification 28 information and the 29 presented to determine whether the use of 30 a prescription drug that is not on the 31 preferred drug list is warranted. In addi-32 tion, managed care providers participating 33 in the medical assistance program shall be 34 required to cover non-formulary drugs for 35 medical assistance recipients only if the 36 prescriber, after consulting with the 37 managed care provider, demonstrates that 38 such drugs, in the prescriber's reasonable 39 professional judgment, are medically 40 necessary and warranted. Provided, howev-41 if this chapter appropriates suffi-42 cient additional funds to allow 43 medical assistance program to pay for drugs that are not on the preferred drug 44 45 list or on the formulary of a managed care 46 participating in the medical provider 47 assistance program based solely on the 48 determination of the prescriber that the 49 use of the drugs is warranted, then the 50 provisions of this paragraph shall not apply and shall be considered null and 51 52 void as of March 31, 2018.

that is not on the preferred drug list if

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### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law, rule or regulation to the contra-2 ry, for the period April 1, 2018 through 3 4 March 31, 2020, a physician licensed pursuant to article 131 of the education law or a nurse practitioner certified 6 7 pursuant to section 6910 of the education 8 law shall be authorized to voluntarily 9 establish a comprehensive medication 10 management protocol with a qualified phar-11 macist to provide comprehensive medication 12 management services for a patient who has 13 not met clinical goals of therapy, is at 14 risk for hospitalization, or whom the 15 physician or nurse practitioner deems to 16 need comprehensive medication management 17 services. Participation by the patient in 18 comprehensive medication management 19 services shall be voluntary. Under a 20 comprehensive medication management proto-21 col, a qualified pharmacist shall 22 permitted to: (a) adjust or manage a drug 23 regimen for the patient, pursuant to the 24 patient specific order or protocol established by the patient's treating physician 25 26 or nurse practitioner, which may include 27 drug strength, frequency of adjusting 28 administration or route of administration; 29 adjusting the drug regimen shall 30 include substituting or selecting a 31 different drug which differs from that initially prescribed by the patient's 32 33 treating physician or nurse practitioner unless such substitution is expressly 34 35 authorized in the written order or proto-36 col; the qualified pharmacist shall be 37 required to immediately document in the 38 patient's medical record changes made to 39 the drug therapy; the patient's treating 40 physician ornurse practitioner may 41 prohibit, by written instruction, 42 adjustment or change in the patient's drug 43 regimen by the qualified pharmacist; (b) 44 evaluate the need for and only if specifically authorized by the protocol, and 45 only to the extent necessary to discharge 46 47 the responsibility set forth in this para-48 graph, order or perform routine patient 49 monitoring functions or disease 50 laboratory tests related to the drug ther-51 apy comprehensive medication management 52 for the specific chronic disease



### AID TO LOCALITIES 2018-19

specified within the written 1 diseases 2 comprehensive agreement or medication 3 management protocol; (c) order or perform 4 routine patient monitoring functions, only 5 if specifically authorized by the written 6 order or protocol and only to the extent 7 necessary to discharge the responsibil-8 ities set forth in this paragraph, as may 9 be necessary in the drug therapy manage-10 ment, including the collecting and review-11 ing of patient histories, and ordering or 12 checking patient vital signs, including 13 pulse, temperature, blood pressure, weight 14 and respiration; and (d) access 15 complete patient medical record maintained 16 by the physician or nurse practitioner 17 with whom he or she has the comprehensive 18 medication management protocol and docu-19 ment any adjustments made pursuant to the 20 protocol in the patient's medical record 21 and notify the patient's treating physi-22 cian or nurse practitioner in a timely 23 manner electronically or by other means. 24 Under no circumstances shall the qualified 25 pharmacist be permitted to delegate 26 comprehensive medication management 27 services to any other licensed pharmacist 28 or other pharmacy personnel. Any medica-29 tion adjustments made by the qualified 30 pharmacist pursuant to the comprehensive 31 medication management protocol, including 32 adjustments in drug strength, frequency or 33 route of administration, or initiation of a drug which differs from that initially 34 35 prescribed and as documented in 36 patient medical record, shall be deemed an 37 oral prescription authorized by an agent 38 of the patient's treating physician or 39 nurse practitioner and shall be dispensed 40 consistent with section 6810 of the educa-41 tion law. A physician licensed pursuant to 42 article 131 of the education law or a 43 nurse practitioner certified pursuant to 44 section 6910 of the education law who has 45 responsibility for the treatment and care of a patient for a chronic disease or 46 47 diseases may refer the patient to a quali-48 fied pharmacist for comprehensive medica-49 tion management services, pursuant to the comprehensive medication management proto-50 51 col that the physician or nurse practi-52 tioner has established with the qualified



### AID TO LOCALITIES 2018-19

1 The protocol agreement shall pharmacist. 2 authorize the pharmacist to serve as agent of the physician or nurse practi-3 4 tioner as defined by the protocol. Such referral shall be documented 5 in patient's medical record. For purposes of 6 7 this paragraph: (a) "qualified pharma-8 cist" means a pharmacist who maintains a 9 current unrestricted license pursuant to 10 article 137 of the education law who has a 11 minimum of two years of experience in 12 patient care as a practicing pharmacist within the last five years, and who has 13 14 demonstrated competency in the medication 15 management of patients with a chronic 16 disease or diseases, including but not 17 limited to, the completion of one or more 18 programs which are accredited by 19 accreditation council for pharmacy educa-20 tion, recognized by the education depart-21 and acceptable to the patient's 22 treating physician; (b) "comprehensive 23 medication management" means a program 24 that ensures a patient's medications, 25 whether prescription or nonprescription, 26 are individually assessed to determine 27 that each medication is appropriate for 28 the patient, effective for the medical 29 condition, safe given comorbidities and 30 other medications being taken, and able to 31 be taken by the patient as intended; and 32 (c) "comprehensive medication management 33 protocol" means a written document pursu-34 ant to and consistent with any applicable 35 state and federal requirements, that is 36 entered into voluntarily by a physician 37 licensed pursuant to article 131 of the 38 education law and a qualified pharmacist, 39 or by a nurse practitioner certified 40 pursuant to section 6910 of the education 41 law and a qualified pharmacist, which 42 addresses a chronic disease or diseases as 43 determined by the treating physician or 44 nurse practitioner and that describes the 45 nature and scope of the comprehensive 46 medication management services to 47 performed by the qualified pharmacist. 48 Comprehensive medication management proto-49 cols between physicians and qualified 50 pharmacists, or between nurse practition-51 ers and qualified pharmacists, shall be 52 made available to the department of health



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for review and to ensure compliance with
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     this paragraph, upon request. Provided,
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               if this chapter appropriates
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     however,
     sufficient additional funds to allow medi-
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            to pay the costs of additional
     services, including hospitalization, need-
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     ed by recipients with chronic diseases who
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     do not achieve clinical goals of therapy
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     due to the lack of comprehensive medica-
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     tion management, then the provisions of
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     this paragraph shall not apply and shall
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     be considered null and void as of March
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     31, 2018.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
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     laws of 2017 (26952) ...... 14,489,974,000
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   For services and expenses of the medical
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     assistance program
                           including
                                      pharmacy
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     services.
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   Notwithstanding any inconsistent provision
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     of law, rule or regulation to the contra-
     ry, for the period April 1, 2018 through
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     March 31, 2020, the commissioner of health
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     may by regulation specify certain drugs
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                        dispensed without
     which may be
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     prescription as required by section 6810
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     of the education law that shall be reim-
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     bursed by the medicaid program in accord-
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     ance with a price schedule established by
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     such commissioner.
                          Amendments to the
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     regulation specifying medicaid reimbursa-
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     ble, nonprescription drugs may be adopted
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     by the commissioner of health on an emer-
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     gency basis. The co-payment charged for
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     drugs dispensed without a prescription as
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     required by section 6810 of the education
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     law but which are reimbursed by the medi-
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     caid program shall be
                                one dollar.
     Provided, however, if this chapter appro-
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     priates sufficient additional funds to
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     allow the medicaid program to continue to
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     cover drugs which may be dispensed without
     a prescription as required by section 6810
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     of the education law with a required
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     co-payment of only $0.50, and without the
     ability to remove drugs from the list of
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### 2018-19

AID TO LOCALITIES covered over-the-counter drugs by means of 1 emergency rulemaking, then the provisions 2 of this paragraph shall not apply and 3 shall be considered null and void as of 4 March 31, 2018. Notwithstanding any inconsistent provision 6 7 of law, rule or regulation to the contra-8 ry, for the period April 1, 2018 through 9 March 31, 2020, the medical assistance 10 program may authorize payment for a drug 11 that is not on the preferred drug list if 12 certain criteria are met, including: 13 (i) the preferred drug has been tried by the 14 patient and has failed to produce the 15 desired health outcomes; (ii) the patient 16 has tried the preferred drug and has expe-17 rienced unacceptable side effects; (iii) 18 the patient has been stabilized on a nonpreferred drug and transition to 19 20 preferred drug would be medically contraindicated; or (iv) other clinical 21 indications identified by the committee 22 23 for the patient's use of the non-preferred 24 drug, which shall include consideration of 25 the medical needs of special populations, 26 including children, elderly, chronically 27 ill, persons with mental health condi-28 tions, and persons affected by HIV/AIDS. 29 In the event that the patient does not 30 meet this criteria, the prescriber may 31 provide additional information to 32 medical assistance program to justify the 33 use of the drug. The program shall 34 provide a reasonable opportunity for the 35 prescriber to reasonably present his or 36 her justification of prior authorization. 37 The program will consider the additional 38 information and the justification

44 required to cover non-formulary drugs for 45 medical assistance recipients only if the 46 prescriber, after consulting with

presented to determine whether the use of

a prescription drug that is not on the

preferred drug list is warranted. In addi-

tion, managed care providers participating

in the medical assistance program shall be

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47 managed care provider, demonstrates that 48 such drugs, in the prescriber's reasonable judgment, are 49 professional medically

50 necessary and warranted. Provided, howev-

51 er, if this chapter appropriates suffi-

52 cient additional funds to allow the



### AID TO LOCALITIES 2018-19

list or on the formulary of a managed care 3 4 provider participating in the medical assistance program based solely on the 5 determination of the prescriber that the 6 7 use of the drugs is warranted, then the provisions of this paragraph shall not 8 apply and shall be considered null and 9 10 void as of March 31, 2018. 11 Notwithstanding any inconsistent provision 12 of law, rule or regulation to the contrary, for the period April 1, 2018 through 13 14 March 31, 2020, a physician 15 pursuant to article 131 of the education 16 law or a nurse practitioner certified 17 pursuant to section 6910 of the education 18 law shall be authorized to voluntarily 19 establish a comprehensive medication 20 management protocol with a qualified phar-21 macist to provide comprehensive medication 22 management services for a patient who has 23 not met clinical goals of therapy, is at 24 risk for hospitalization, or whom the 25 physician or nurse practitioner deems to 26 need comprehensive medication management 27 services. Participation by the patient in 28 comprehensive medication management 29 shall be voluntary. Under a services 30 comprehensive medication management proto-31 col, a qualified pharmacist shall permitted to: (a) adjust or manage a drug 32 33 regimen for the patient, pursuant to the 34 patient specific order or protocol estab-35 lished by the patient's treating physician 36 or nurse practitioner, which may include 37 adjusting drug strength, frequency of 38 administration or route of administration; 39 adjusting the drug regimen shall 40 include substituting or selecting a 41 different drug which differs from that 42 initially prescribed by the patient's 43 treating physician or nurse practitioner unless such substitution is expressly 44 authorized in the written order or proto-45 46 col; the qualified pharmacist shall be 47 required to immediately document in the 48 patient's medical record changes made to 49 the drug therapy; the patient's treating 50 or nurse physician practitioner may 51 prohibit, by written instruction, 52 adjustment or change in the patient's drug

medical assistance program to pay for

drugs that are not on the preferred drug

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### AID TO LOCALITIES 2018-19

1 regimen by the qualified pharmacist; (b) evaluate the need for and only if specif-2 3 ically authorized by the protocol, and 4 only to the extent necessary to discharge 5 the responsibility set forth in this para-6 graph, order or perform routine patient 7 monitoring functions or disease state 8 laboratory tests related to the drug ther-9 comprehensive medication management 10 for the specific chronic disease or 11 diseases specified within the 12 agreement orcomprehensive medication 13 management protocol; (c) order or perform 14 routine patient monitoring functions, only 15 specifically authorized by the written 16 order or protocol and only to the extent 17 necessary to discharge the responsibil-18 ities set forth in this paragraph, as may 19 be necessary in the drug therapy manage-20 ment, including the collecting and review-21 ing of patient histories, and ordering or 22 checking patient vital signs, including 23 pulse, temperature, blood pressure, weight 24 and respiration; and (d) access complete patient medical record maintained 25 26 by the physician or nurse practitioner 27 with whom he or she has the comprehensive 28 medication management protocol and docu-29 ment any adjustments made pursuant to 30 protocol in the patient's medical record 31 and notify the patient's treating physi-32 cian or nurse practitioner in a timely 33 manner electronically or by other means. 34 Under no circumstances shall the qualified 35 pharmacist be permitted to delegate 36 comprehensive medication management 37 services to any other licensed pharmacist 38 or other pharmacy personnel. Any medica-39 tion adjustments made by the qualified 40 pharmacist pursuant to the comprehensive 41 medication management protocol, including 42 adjustments in drug strength, frequency or 43 route of administration, or initiation of 44 a drug which differs from that initially 45 prescribed and as documented in the 46 patient medical record, shall be deemed an 47 oral prescription authorized by an agent 48 of the patient's treating physician or 49 nurse practitioner and shall be dispensed 50 consistent with section 6810 of the educa-51 tion law. A physician licensed pursuant to 52 article 131 of the education law or a



### AID TO LOCALITIES 2018-19

1 nurse practitioner certified pursuant to 2 section 6910 of the education law who has responsibility for the treatment and care 3 4 of a patient for a chronic disease or diseases may refer the patient to a quali-6 fied pharmacist for comprehensive medica-7 tion management services, pursuant to the 8 comprehensive medication management proto-9 col that the physician or nurse practi-10 tioner has established with the qualified 11 pharmacist. The protocol agreement shall 12 authorize the pharmacist to serve as an agent of the physician or nurse practi-13 tioner as defined by the protocol. Such 14 referral shall be documented 15 16 patient's medical record. For purposes of 17 this paragraph: (a) "qualified pharma-18 cist" means a pharmacist who maintains a 19 current unrestricted license pursuant to 20 article 137 of the education law who has a minimum of two years of experience in 21 22 patient care as a practicing pharmacist 23 within the last five years, and who has demonstrated competency in the medication 24 management of patients with a chronic 25 disease or diseases, including but not 26 27 limited to, the completion of one or more 28 programs which are accredited by 29 accreditation council for pharmacy educa-30 tion, recognized by the education depart-31 and acceptable to the patient's 32 treating physician; (b) "comprehensive 33 medication management" means a program 34 that ensures a patient's medications, 35 whether prescription or nonprescription, 36 are individually assessed to determine that each medication is appropriate for 37 38 the patient, effective for the medical condition, safe given comorbidities and 39 40 other medications being taken, and able to 41 be taken by the patient as intended; and 42 "comprehensive medication management 43 protocol" means a written document pursu-44 ant to and consistent with any applicable state and federal requirements, that is 45 46 entered into voluntarily by a physician 47 licensed pursuant to article 131 of the 48 education law and a qualified pharmacist, 49 or by a nurse practitioner certified 50 pursuant to section 6910 of the education law and a qualified pharmacist, which 51 52 addresses a chronic disease or diseases as



### AID TO LOCALITIES 2018-19

determined by the treating physician or 1 nurse practitioner and that describes the 2 nature and scope of the comprehensive 3 4 medication management services to be performed by the qualified pharmacist. 5 Comprehensive medication management proto-6 7 cols between physicians and qualified 8 pharmacists, or between nurse practition-9 ers and qualified pharmacists, shall be 10 made available to the department of health 11 for review and to ensure compliance with 12 this paragraph, upon request. Provided, 13 however, if this chapter appropriates 14 sufficient additional funds to allow medi-15 to pay the costs of additional 16 services, including hospitalization, need-17 ed by recipients with chronic diseases who 18 do not achieve clinical goals of therapy 19 due to the lack of comprehensive medica-20 tion management, then the provisions of this paragraph shall not apply and shall 21 be considered null and void as of March 22 23 31, 2018. Notwithstanding any provision of law to the 24 25 contrary, the portion of this appropriation covering fiscal year 2018-19 shall 26 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2018-19, and (ii) appropri-30 ation for this item covering fiscal year 31 2018-19 set forth in chapter 53 of the laws of 2017 (26953) ...... 5,484,790,000 32 33 For services and expenses of the medical 34 assistance program including transporta-35 tion services. Notwithstanding any inconsistent provision 37 of law, rule or regulation to the contra-38 ry, for the period April 1, 2018 through March 31, 2020, the commissioner of health 39 40 is authorized to assume responsibility 41 from a local social services official for 42 the provision and reimbursement of trans-43 portation costs under the medicaid program. If the commissioner of health 44 elects to assume such responsibility, he 45 or she shall notify the local social 46 47 services official in writing as to the election, the date upon which the election 48 shall be effective, and such information 49 50 as to transition of responsibilities as he 51 she deems prudent. The commissioner of health is authorized to contract with a



### AID TO LOCALITIES 2018-19

1 manager or managers to transportation 2 manage transportation services in local social services district, including 3 4 transportation services provided arranged for enrollees of medicaid managed 5 care and managed long term care plans, 6 7 with the exception of a program designated 8 as a program of all-inclusive care for the 9 elderly (PACE) as authorized by federal 10 public law 105-33, subtitle I of title IV 11 of the balanced budget act of 1997. Any 12 transportation manager or managers 13 selected by the commissioner of health to 14 manage transportation services shall have 15 proven experience in coordinating trans-16 portation services in a geographic and 17 demographic area similar to the area in 18 New York state within which the contractor 19 would manage the provision of medicaid 20 transportation services. Such a contract 21 or contracts may include responsibility 22 for: review, approval and processing of 23 transportation orders; management of the 24 appropriate level of transportation based 25 on documented patient medical need; and 26 development of new technologies leading to 27 efficient transportation services. If the 28 commissioner of health elects to assume 29 such responsibility from a local social 30 services district, he or she shall examine 31 and, if appropriate, adopt quality assurance measures that may include, but are 32 not limited to, global positioning track-33 34 ina system reporting requirements and 35 service verification mechanisms. Any and 36 all reimbursement rates developed by medi-37 transportation managers shall be 38 subject to the review and approval of the 39 commissioner of health. 40 Provided, however, if this chapter appropri-41 ates sufficient additional funds to pay 42 for medicaid transportation services 43 provided or arranged for enrollees of managed long term care plans without the 44 45 use of a transportation manager or manag-46 ers, then the provisions of this paragraph 47 shall not apply and shall be considered 48 null and void as of March 31, 2018.

Notwithstanding any inconsistent provision

of law, rule or regulation to the contra-

ry, for the period April 1, 2018 through

March 31, 2020, the medicaid program shall

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not make adjustments to payments
 1
     transportation of eligible persons for the
     purpose of providing increased access to
 3
     medicaid non-emergency transportation in
     rural communities. Provided, however, if
     this chapter appropriates sufficient addi-
 6
     tional funds to allow the department of
 7
 8
     health to make such adjustments to medi-
9
     caid payments for transportation of eligi-
10
     ble persons, then the provisions of this
11
     paragraph shall not apply and shall be
12
     considered null and void as of March 31,
13
14
   Notwithstanding any inconsistent provision
15
     of law, rule or regulation to the contra-
16
     ry, for the period April 1, 2018 through
17
     March 31, 2020, the medicaid program shall
18
     not make a supplemental payment of up to
     $6,000,000 to providers of
19
                                   emergency
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     medical transportation. Provided, howev-
     er, if this chapter appropriates suffi-
21
22
     cient
             additional
                       funds to allow the
23
     department of health to make such
24
     supplemental payment, then the provisions
25
     of this paragraph shall not apply and
26
     shall be considered null and void as of
     March 31, 2018.
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28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2018-19 shall
31
     supersede and replace any duplicative (i)
     reappropriation for this item covering
32
33
     fiscal year 2018-19, and (ii) appropri-
34
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
35
     For services and expenses of the medical
37
38
     assistance
                  program including
                                       dental
39
     services.
40
   Notwithstanding any provision of law to the
41
     contrary, the portion of this appropri-
42
     ation covering fiscal year 2018-19 shall
43
     supersede and replace any duplicative (i)
     reappropriation for this item covering
44
     fiscal year 2018-19, and (ii) appropri-
45
46
     ation for this item covering fiscal year
47
     2018-19 set forth in chapter 53 of the
48
     laws of 2017 (26955) ...... 420,916,000
   For services and expenses of the medical
49
     assistance program including noninstitu-
50
51
     tional and other spending.
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1 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
 3
     supersede and replace any duplicative (i)
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
 6
 7
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
9
     laws of 2017 (26956) ...... 13,420,878,000
10
   For services and expenses and grants related
11
          the
               population health improvement
12
     program.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2018-19 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
18
19
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
20
     laws of 2017 (26972) ...... 13,500,000
21
22
   For services and expenses related to
23
     regional planning activities of the finger
24
     lakes health systems agency, including
25
     statewide coordination and demonstration
26
     of best practices. The department shall
     make grants within amounts appropriated
27
28
                     assure high-quality and
     therefor,
                to
29
     accessible primary care, to provide tech-
30
     nical assistance to support financial and
     business planning for integrated systems
31
32
     of care, and to assist primary care
33
     providers in the adoption, implementation,
34
     and meaningful use of electronic health
35
     record technology.
   Notwithstanding any provision of law to the
37
     contrary, the portion of this appropri-
38
     ation covering fiscal year 2018-19 shall
39
     supersede and replace any duplicative (i)
40
     reappropriation for this item covering
41
     fiscal year 2018-19, and (ii) appropri-
42
     ation for this item covering fiscal year
43
     2018-19 set forth in chapter 53 of the
     44
   For services and expenses for the 1115 waiv-
45
46
     er known as the partnership plan for the
47
     purpose of reinvesting savings resulting
48
     from the redesign of the medical assist-
     ance program, the money hereby appropri-
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50
     ated may be used to make funds or payments
     authorized pursuant to such waiver,
51
     including funds or payments described in
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1
     subdivisions 20 and 21 of section 2807 of
     the public health law.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
 5
     supersede and replace any duplicative (i)
 6
 7
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
 8
9
     ation for this item covering fiscal year
10
     2018-19 set forth in chapter 53 of the
11
     laws of 2017 (26616) ...... 4,000,000,000
12
   For services and expenses of the medical
13
     assistance program including
                                      medical
14
     services provided at state facilities
15
     operated by the office of mental health,
16
     the office for people with developmental
17
     disabilities and the office of alcoholism
18
     and substance abuse services.
19 Notwithstanding any provision of law to the
20
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
21
22
     supersede and replace any duplicative (i)
23
     reappropriation for this item covering
24
     fiscal year 2018-19, and (ii) appropri-
25
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
26
27
     laws of 2017 (26961) ...... 10,000,000,000
28
29
       Program account subtotal ..... 85,644,796,000
30
31
     Special Revenue Funds - Other
32
     HCRA Resources Fund
33
     Indigent Care Account - 20817
   Notwithstanding section 40 of the state
35
     finance law or any other law to the
36
     contrary, all medical assistance appropri-
37
     ations made from this account shall remain
38
     in full force and effect in accordance, in
39
     the aggregate, with the following sched-
40
     ule: not more than 50 percent for the
     period April 1, 2018 to March 31, 2019;
41
     and the remaining amount for the period
42
     April 1, 2019 to March 31, 2020.
43
44
   Notwithstanding section 40 of the state
45
     finance law or any provision of law to the
     contrary, subject to federal approval,
46
47
     department of health state funds medicaid
     spending, excluding payments for medical
48
     services provided at state facilities
49
50
     operated by the office of mental health,
```



### AID TO LOCALITIES 2018-19

the office for people with developmental 1 2 disabilities and the office of alcoholism and substance abuse services and further 3 4 excluding any payments which are not appropriated within the department 5 health, in the aggregate, for the period 6 7 April 1, 2018 through March 31, 2019, 8 shall not exceed \$20,960,018,000 except as 9 provided below and state share medicaid 10 spending, in the aggregate, for the period 11 April 1, 2019 through March 31, 2020, 12 shall not exceed \$22,044,311,000, but in 13 no event shall department of health state 14 funds medicaid spending for the period 15 April 1, 2018 through March 31, 2020 16 exceed \$43,004,329,000 provided, however, 17 such aggregate limits may be adjusted by the director of the budget to account for 18 19 any changes in the New York state federal 20 medical assistance percentage established pursuant to the federal social 21 22 security act, increases in provider reven-23 ues, reductions in local social services 24 district payments for medical assistance 25 administration, minimum wage increases and beginning April 1, 2012 the operational 26 27 costs of the New York state medical indem-28 nity fund, pursuant to chapter 59 of the 29 laws of 2011, and state costs or savings 30 from the essential plan program. 31 projections may be adjusted by the direc-32 tor of the budget to account for increased 33 or expedited department of health state 34 funds medicaid expenditures as a result of 35 a natural or other type of disaster, 36 including a governmental declaration of emergency. The director of the budget, 37 with the commissioner of 38 consultation 39 health, shall assess on monthly basis 40 known and projected medicaid expenditures 41 by category of service and by geographic 42 region, as determined by the commissioner 43 of health, incurred both prior to and subsequent to such assessment for each 44 such period, and if the director of the 45 46 budget determines that such expenditures 47 are expected to cause medicaid spending 48 for such period to exceed the aggregate 49 limit specified herein for such period, 50 the state medicaid director, in consulta-51 tion with the director of the budget and 52 the commissioner of health, shall develop



### AID TO LOCALITIES 2018-19

limit such spending to the aggregate limit specified herein for such period. 3 4 Such medicaid savings allocation plan shall be designed, to reduce the expenditures 5 6 authorized by the appropriations herein in 7 compliance with the following guidelines: 8 (1) reductions shall be made in compliance 9 with applicable federal law, including the 10 provisions of the Patient Protection and 11 Affordable Care Act, Public Law No. 111-12 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 13 14 111-152 (collectively "Affordable Care 15 Act") and any subsequent amendments there-16 to or regulations promulgated thereunder; 17 reductions shall be made in a manner 18 that complies with the state medicaid plan 19 approved by the federal centers for medi-20 and medicaid services, provided, 21 however, that the commissioner of health 22 is authorized to submit any state plan 23 amendment or seek other federal approval, 24 including waiver authority, to implement 25 the provisions of the medicaid savings allocation plan that meets the other 26 criteria set forth herein; (3) reductions 27 28 shall be made in a manner that maximizes 29 federal financial participation, to the extent practicable, including any federal 30 31 financial participation that is available 32 or is reasonably expected to become avail-33 able, in the discretion of the commission-34 er, under the Affordable Care Act; (4) 35 reductions shall be made uniformly among 36 categories of services and geographic 37 regions of the state, to the extent prac-38 ticable, and shall be made uniformly with-39 in a category of service, to the extent 40 practicable, except where the commissioner 41 determines that there are sufficient 42 grounds for non-uniformity, including but 43 not limited to: the extent to 44 specific categories of services contributed to department of health medicaid 45 state funds spending in excess of the 46 limits specified herein; the need to main-47 tain safety net services in underserved 48 49 communities; or the potential benefits of 50 pursuing innovative payment models contem-51 plated by the Affordable Care Act, 52 which case such grounds shall be set forth

a medicaid savings allocation plan to

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### AID TO LOCALITIES 2018-19

administrative burdens to medicaid applicants and recipients or providers. The commissioner shall seek the input of the 6 7 legislature, as well as organizations 8 representing health care providers, 9 consumers, businesses, workers, health 10 insurers, and others with relevant exper-11 tise, in developing such medicaid savings 12 allocation plan, to the extent that all or 13 part of such plan, in the discretion of 14 the commissioner, is likely to have a material impact on the overall medicaid 15 16 program, particular categories of service 17 or particular geographic regions of the 18 state.

in the medicaid savings allocation plan;

and (5) reductions shall be made in a manner that does not unnecessarily create

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs
  (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public 45 health emergency is defined as: (i) a 46 47 disaster, natural or otherwise, 48 significantly increases the immediate need 49 for health care personnel in an area of 50 the state; (ii) an event or condition that 51 creates a widespread risk of exposure to a 52 serious communicable disease,



### AID TO LOCALITIES 2018-19

potential for such widespread risk of 1 exposure; or (iii) any other event or 2 condition determined by the commissioner 3 4 to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to 6 7 prevent all or part of such medicaid 8 savings allocation plan from taking effect 9 retroactively to the extent permitted by 10 the federal centers for medicare and medi-11 caid services. 12 In accordance with the medicaid savings 13 allocation plan, the commissioner of the 14 department of health shall reduce depart-15 ment of health state funds medicaid spend-16 ing by the amount of the projected over-17 spending through, actions including, but 18 not limited to modifying or suspending 19 reimbursement methods, including but not 20 limited to all fees, premium levels and of payment, notwithstanding any 21 rates 22 provision of law that sets a specific 23 amount or methodology for any such 24 payments or rates of payment; modifying medicaid program benefits; seeking all 25 necessary federal approvals, including, 26 27 but not limited to waivers, waiver amend-28 ments; and suspending time frames for 29 notice, approval or certification of rate 30 notwithstanding requirements, 31 provision of law, rule or regulation to the contrary, including but not limited to 32 33 sections 2807 and 3614 of the public 34 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 35 36 The department of health shall prepare a 37 monthly report that sets forth: (a) known 38 and projected department of health medi-39 caid expenditures as described in subdivi-40 sion (1) of this section, and factors that 41 could result in medicaid disbursements for 42 the relevant state fiscal year to exceed 43 the projected department of health state 44 funds disbursements in the enacted budget 45 financial plan pursuant to subdivision 3 46 of section 23 of the state finance law,

including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT investments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions



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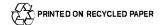
allocation plan implemented pursuant to 2 subdivision (4) of this section, including 3 4 information concerning the impact of such actions on each category of service and each geographic region of the state. Each 6 7 such monthly report shall be provided to 8 the chairs of the senate finance and the 9 assembly ways and means committees and 10 shall be posted on the department of 11 health's website in a timely manner. 12 For the purpose of making payments 13 providers of medical care pursuant to 14 section 367-b of the social services law, and for payment of state aid to munici-15 16 palities where payment systems through fiscal intermediaries are not operational, 17 18 to reimburse such providers for costs attributable to the provision of care to 19 20 patients eligible for medical assistance. 21 Payments from this appropriation to gener-22 al hospitals related to indigent care 23 pursuant to article 28 of the public 24 health law respectively, when combined funds for services and 25 with federal 26 expenses for the medical assistance 27 program pursuant to title XIX of the 28 federal social security act or its succes-29 sor program, shall equal the amount of the 30 funds received related to health care 31 reform act allowances and surcharges pursuant to article 28 of the public 32 33 health law and deposited to this account 34 less any such amounts withheld pursuant to 35 subdivision 21 of section 2807-c of the 36 public health law. Notwithstanding any inconsistent provision of law, the moneys 37 38 hereby appropriated may be increased or 39 decreased by interchange or transfer with any appropriation of the department of 40 41 health with the approval of the director 42 budget, who shall file such 43 approval with the department of audit and 44 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and 45 46 47 means committee. 48 Notwithstanding any provision of law to the contrary, the portion of this appropri-49 50 ation covering fiscal year 2018-19 shall 51 supersede and replace any duplicative (i) 52 reappropriation for this item covering

taken to implement any medicaid savings

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1 2 3 4 5	ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29797)	
6 7		783,000,000
8 9	Special Revenue Funds - Other HCRA Resources Fund	
10		
11		
12	finance law or any other law to the	
13 14		
15	in full force and effect in accordance, in	
16	the aggregate, with the following sched-	
17	ule: not more than 51 percent for the	
18	period April 1, 2018 to March 31, 2019;	
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22	<del>_</del>	
23		
24	department of health state funds medicaid	
25	spending, excluding payments for medical	
26	services provided at state facilities	
27	operated by the office of mental health,	
28	the office for people with developmental	
29	disabilities and the office of alcoholism	
30		
31		
32 33	appropriated within the department of health, in the aggregate, for the period	
34		
35		
36	· · · · · · · · · ·	
37	spending, in the aggregate, for the period	
38	April 1, 2019 through March 31, 2020,	
39	shall not exceed \$22,044,311,000, but in	
40	no event shall department of health state	
41	funds medicaid spending for the period	
42	April 1, 2018 through March 31, 2020	
43	exceed \$43,004,329,000 provided, however,	
44	such aggregate limits may be adjusted by	
45	the director of the budget to account for	
46	any changes in the New York state federal	
47	medical assistance percentage amount	
48	established pursuant to the federal social	
49 50	security act, increases in provider reven- ues, reductions in local social services	
50	ues, reductions in rocal social services	



### AID TO LOCALITIES 2018-19

beginning April 1, 2012 the operational 3 4 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the 5 laws of 2011, and state costs or savings 6 7 from the essential plan. Such projections 8 may be adjusted by the director of the budget to account for increased or expe-9 10 dited department of health state funds 11 medicaid expenditures as a result of a 12 natural or other type of disaster, includ-13 ing a governmental declaration of emergen-14 cy. The director of the budget, in consul-15 tation with the commissioner of health, 16 shall assess on a monthly basis known and 17 projected medicaid expenditures by catego-18 ry of service and by geographic region, as 19 determined by the commissioner of health, 20 incurred both prior to and subsequent to such assessment for each such period, and 21 if the director of the budget determines 22 23 that such expenditures are expected to 24 cause medicaid spending for such period to 25 exceed the aggregate limit specified here-26 in for such period, the state medicaid 27 director, in consultation with the direc-28 tor of the budget and the commissioner of 29 health, shall develop a medicaid savings 30 allocation plan to limit such spending to 31 the aggregate limit specified herein for 32 such period. 33 Such medicaid savings allocation plan shall 34 be designed, to reduce the expenditures 35 authorized by the appropriations herein in 36 compliance with the following guidelines: 37 (1) reductions shall be made in compliance 38 with applicable federal law, including the 39 provisions of the Patient Protection and 40 Affordable Care Act, Public Law No. 111-41 148, and the Health Care and Education 42 Reconciliation Act of 2010, Public Law No. (collectively "Affordable Care 43 Act") and any subsequent amendments there-44 45 to or regulations promulgated thereunder; 46 (2) reductions shall be made in a manner 47 that complies with the state medicaid plan 48 approved by the federal centers for medi-49 and medicaid services, provided, 50 however, that the commissioner of health 51 is authorized to submit any state plan 52 amendment or seek other federal approval,

district payments for medical assistance

administration, minimum wage increases and

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### AID TO LOCALITIES 2018-19

1 including waiver authority, to implement 2 the provisions of the medicaid savings allocation plan that meets the other 3 4 criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the 6 7 extent practicable, including any federal 8 financial participation that is available 9 or is reasonably expected to become avail-10 able, in the discretion of the commission-11 er, under the Affordable Care Act; (4) 12 reductions shall be made uniformly among categories of services and 13 geographic 14 regions of the state, to the extent prac-15 ticable, and shall be made uniformly with-16 in a category of service, to the extent 17 practicable, except where the commissioner 18 determines that there are sufficient 19 grounds for non-uniformity, including but 20 limited to: the extent to which specific categories of services contrib-21 uted to department of health medicaid 22 23 state funds spending in excess of the 24 limits specified herein; the need to maintain safety net services in underserved 25 communities; or the potential benefits of 26 27 pursuing innovative payment models contem-28 plated by the Affordable Care Act, in 29 which case such grounds shall be set forth 30 in the medicaid savings allocation plan; 31 and (5) reductions shall be made in a 32 manner that does not unnecessarily create 33 administrative burdens to medicaid appli-34 cants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

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(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly



### AID TO LOCALITIES 2018-19

ways and means committees at least 30 days before the date on which implementation is expected to begin.

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- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the
- Notwithstanding the provisions of paragraphs
  (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 22 For purposes of this section, a public 23 health emergency is defined as: (i) a 24 disaster, natural or otherwise, that 25 significantly increases the immediate need 26 for health care personnel in an area of 27 the state; (ii) an event or condition that 28 creates a widespread risk of exposure to a 29 serious communicable disease, or the 30 potential for such widespread risk of 31 exposure; or (iii) any other event or condition determined by the commissioner 32 33 to constitute an imminent threat to public 34 health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 41 In accordance with the medicaid savings 42 allocation plan, the commissioner of the 43 department of health shall reduce depart-44 ment of health state funds medicaid spending by the amount of the projected over-45 46 spending through, actions including, but 47 not limited to modifying or suspending reimbursement methods, including but not 48 49 limited to all fees, premium levels and 50 of payment, notwithstanding any 51 provision of law that sets a specific 52 methodology for any such amount or



#### AID TO LOCALITIES 2018-19

payments or rates of payment; modifying medicaid program benefits; seeking all 2 3 necessary federal approvals, including, but not limited to waivers, waiver amend-4 ments; and suspending time frames for notice, approval or certification of rate 6 7 requirements, notwithstanding provision of law, rule or regulation to 8 the contrary, including but not limited to 9 10 sections 2807 and 3614 of the public 11 health law, section 18 of chapter 2 of the 12 laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a 13 14 monthly report that sets forth: (a) known 15 and projected department of health medi-16 caid expenditures as described in subdivi-17 sion (1) of this section, and factors that 18 could result in medicaid disbursements for 19 the relevant state fiscal year to exceed 20 the projected department of health state funds disbursements in the enacted budget 21 financial plan pursuant to subdivision 3 22 23 of section 23 of the state finance law, 24 including spending increases or decreases 25 due to: enrollment fluctuations, changes, utilization changes, MRT invest-26 ments, and shift of beneficiaries 27 managed care; and variations in offline 28 29 medicaid payments; and (b) the actions 30 taken to implement any medicaid savings 31 allocation plan implemented pursuant to 32 subdivision (4) of this section, including 33 information concerning the impact of such 34 actions on each category of service and each geographic region of the state. Each 35 36 such monthly report shall be provided to 37 the chairs of the senate finance and the assembly ways and means committees and 38 39 shall be posted on the department of 40 health's website in a timely manner. 41 For the purpose of making payments, 42 money hereby appropriated is available for 43 payment of aid heretofore accrued or hereafter accrued, to providers of medical 44 care pursuant to section 367-b of the 45 46 social services law, and for payment of 47 state aid to municipalities and the feder-48 al government where payment systems 49 fiscal intermediaries are not through 50 operational, to reimburse such providers 51 for costs attributable to the provision of 52 care to patients eligible for medical

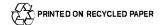
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assistance. Notwithstanding any inconsist-
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     ent provision of law, the moneys hereby
     appropriated may be increased or decreased
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     by interchange or transfer with any appro-
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     priation of the department of health with
     the approval of the director of the budg-
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     et, who shall file such approval with the
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     department of audit and control and copies
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     thereof with the chairman of the senate
10
     finance committee and the chairman of the
11
     assembly ways and means committee.
12
   For services and expenses of the medical
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     assistance program.
14
   Notwithstanding any provision of law to the
15
     contrary, the portion of this appropri-
16
     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
19
     ation for this item covering fiscal year
20
     2018-19 set forth in chapter 53 of the
21
22
     laws of 2017 (29800) ...... 8,371,420,000
23
   For services and expenses of the medical
     assistance program related to supporting
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25
     workforce recruitment and retention of
26
     personal care services or any worker with
27
     direct patient care responsibility for
28
     local social service
                             districts
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     include a city with a population of over
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     one million persons.
31 Notwithstanding any provision of law to the
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2018-19 shall
34
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
36
     fiscal year 2018-19, and (ii) appropri-
37
     ation for this item covering fiscal year
38
     2018-19 set forth in chapter 53 of the
39
     40
   For services and expenses of the medical
41
     assistance program related to supporting
42
     workforce recruitment and retention of
43
     personal care services for local social
     service districts that do not include a
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45
     city with a population of over one million
     persons.
46
47
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
49
     ation covering fiscal year 2018-19 shall
50
     supersede and replace any duplicative (i)
51
     reappropriation for this item covering
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1	fiscal year 2018-19, and (ii) appropri-
2	ation for this item covering fiscal year
3	2018–19 set forth in chapter 53 of the
4	laws of 2017 (29847)
5	For services and expenses of the medical
6	assistance program related to supporting
7	rate increases for certified home health
8	agencies, long term home health care
9	programs, AIDS home care programs, hospice
10	programs, managed long term care plans and
11	approved managed long term care operating
12	demonstrations for recruitment and
13	retention of health care workers.
14	Notwithstanding any provision of law to the
15	contrary, the portion of this appropri-
16	ation covering fiscal year 2018-19 shall
17	supersede and replace any duplicative (i)
18	reappropriation for this item covering
19	fiscal year 2018-19, and (ii) appropri-
20	ation for this item covering fiscal year
21	2018-19 set forth in chapter 53 of the
22	laws of 2017 (29798) 100,000,000
23	
24	Program account subtotal 8,765,820,000
25	
26	Special Revenue Funds - Other
27	Miscellaneous Special Revenue Fund
28	Medical Assistance Account - 22187
29	Notwithstanding section 40 of the state
30	finance law or any other law to the
31	contrary, all medical assistance appropri-
32	ations made from this account shall remain
33	in full force and effect in accordance, in
34	the aggregate, with the following sched-
35	ule: not more than 50 percent for the
36	period April 1, 2018 to March 31, 2019;
37	and the remaining amount for the period
38	April 1, 2019 to March 31, 2020.
39	Notwithstanding section 40 of the state
40	finance law or any provision of law to the
41	contrary, subject to federal approval,
42	department of health state funds medicaid
43	spending, excluding payments for medical
44	services provided at state facilities
45	operated by the office of mental health,
46	the office for people with developmental
47	disabilities and the office of alcoholism
48	and substance abuse services and further
49	excluding any payments which are not
50	appropriated within the department of



### AID TO LOCALITIES 2018-19

health, in the aggregate, for the period 1 2 April 1, 2018 through March 31, 2019, shall not exceed \$20,960,018,000 except as 3 provided below and state share medicaid 4 spending, in the aggregate, for the period 5 6 April 1, 2019 through March 31, 2020, shall not exceed \$22,044,311,000, but in 7 8 no event shall department of health state 9 funds medicaid spending for the period 10 April 1, 2018 through March 31, 11 exceed \$43,004,329,000 provided, however, 12 such aggregate limits may be adjusted by 13 the director of the budget to account for 14 any changes in the New York state federal 15 medical assistance percentage 16 established pursuant to the federal social 17 security act, increases in provider reven-18 ues, reductions in local social services 19 district payments for medical assistance 20 administration, minimum wage increases and 21 beginning April 1, 2012 the operational 22 costs of the New York state medical indem-23 nity fund, pursuant to chapter 59 of the 24 laws of 2011, and state costs or savings 25 from the essential plan. Such projections 26 may be adjusted by the director of the budget to account for increased or expe-27 28 dited department of health state funds 29 medicaid expenditures as a result of a 30 natural or other type of disaster, includ-31 ing a governmental declaration of emergen-32 cy. The director of the budget, in consul-33 tation with the commissioner of health, 34 shall assess on monthly basis known and 35 projected medicaid expenditures by catego-36 ry of service and by geographic region, as 37 determined by the commissioner of health, 38 incurred both prior to and subsequent to 39 such assessment for each such period, and 40 the director of the budget determines 41 that such expenditures are expected to 42 cause medicaid spending for such period to 43 exceed the aggregate limit specified here-44 in for such period, the state medicaid 45 director, in consultation with the direc-46 tor of the budget and the commissioner of 47 health, shall develop a medicaid savings 48 allocation plan to limit such spending to 49 the aggregate limit specified herein for 50 such period. 51 Such medicaid savings allocation plan shall

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be designed, to reduce the expenditures



### AID TO LOCALITIES 2018-19

authorized by the appropriations herein in 1 2 compliance with the following guidelines: (1) reductions shall be made in compliance 3 4 with applicable federal law, including the 5 provisions of the Patient Protection and 6 Affordable Care Act, Public Law No. 7 148, and the Health Care and Education 8 Reconciliation Act of 2010, Public Law No. 9 111-152 (collectively "Affordable 10 Act") and any subsequent amendments there-11 to or regulations promulgated thereunder; 12 (2) reductions shall be made in a manner 13 that complies with the state medicaid plan 14 approved by the federal centers for medi-15 care and medicaid services, provided, 16 however, that the commissioner of health 17 is authorized to submit any state plan amendment or seek other federal approval, 18 19 including waiver authority, to implement 20 the provisions of the medicaid savings 21 allocation plan that meets the 22 criteria set forth herein; (3) reductions 23 shall be made in a manner that maximizes 24 federal financial participation, to the 25 extent practicable, including any federal 26 financial participation that is available 27 or is reasonably expected to become avail-28 able, in the discretion of the commission-29 er, under the Affordable Care Act; 30 reductions shall be made uniformly among 31 categories of services and geographic regions of the state, to the extent prac-32 33 ticable, and shall be made uniformly with-34 in a category of service, to the extent 35 practicable, except where the commissioner 36 determines that there are sufficient 37 grounds for non-uniformity, including but 38 not limited to: the extent to which 39 specific categories of services contrib-40 uted to department of health medicaid 41 state funds spending in excess of the 42 limits specified herein; the need to main-43 tain safety net services in underserved 44 communities; or the potential benefits of 45 pursuing innovative payment models contem-46 plated by the Affordable Care Act, in 47 which case such grounds shall be set forth in the medicaid savings allocation plan; 48 49 (5) reductions shall be made in a 50 manner that does not unnecessarily create 51 administrative burdens to medicaid appli-52 cants and recipients or providers.



### AID TO LOCALITIES 2018-19

The commissioner shall seek the input of the legislature, as well as 2 organizations health care 3 representing providers, 4 consumers, businesses, workers, insurers, and others with relevant expertise, in developing such medicaid savings 6 7 allocation plan, to the extent that all or 8 part of such plan, in the discretion of 9 the commissioner, is likely to have a 10 material impact on the overall medicaid 11 program, particular categories of service 12 or particular geographic regions of the 13 state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

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- 22 (b) The commissioner may revise the medicaid 23 savings allocation plan subsequent to the 24 provisions of notice and prior to imple-25 mentation but needs to provide a new notice pursuant to subparagraph (i) of 26 27 this paragraph only if the commissioner 28 determines, in his or her discretion, that 29 such revisions materially alter the plan.
  - Notwithstanding the provisions of paragraphs
    (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

39 40 For purposes of this section, a public 41 health emergency is defined as: (i) a 42 disaster, natural or otherwise, 43 significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that creates a widespread risk of exposure to a 46 serious communicable disease, 47 or 48 potential for such widespread risk of 49 exposure; or (iii) any other event or 50 condition determined by the commissioner 51 to constitute an imminent threat to public 52 health.



### AID TO LOCALITIES 2018-19

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings

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allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate notwithstanding requirements, provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and



2	each geographic region of the state. Each such monthly report shall be provided to
3	the chairs of the senate finance and the
4	assembly ways and means committees and
5	shall be posted on the department of
6	health's website in a timely manner.
7	For the purpose of making payments to
8	providers of medical care pursuant to
9	section 367-b of the social services law,
10	and for payment of state aid to munici-
11	palities and the federal government where
12	payment systems through fiscal interme-
13	diaries are not operational, to reimburse
14	the provision of care to patients eligible
15	for medical assistance.
16	For services and expenses of the medical
17	assistance program including nursing home,
18	personal care, certified home health agen-
19	cy, long term home health care program and
20	hospital services.
21	Notwithstanding any provision of law to the
22	contrary, the portion of this appropri-
23	ation covering fiscal year 2018-19 shall
24	supersede and replace any duplicative (i)
25	reappropriation for this item covering
26	fiscal year 2018-19, and (ii) appropri-
27	ation for this item covering fiscal year
28	2018-19 set forth in chapter 53 of the
29	laws of 2017 (29846) 1,664,000,000
211	
30	Program aggount gubtotal 1 664 000 000
31	Program account subtotal 1,664,000,000
	Program account subtotal
31	
31 32	Program account subtotal
31 32 33	
31 32 33	
31 32 33 34	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35 36	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35 36 37 38	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35 36 37 38 39	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35 36 37 38 39 40	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35 36 37 38 39 40 41	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35 36 37 38 39 40 41 42	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35 36 37 38 39 40 41 42 43	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35 36 37 38 39 40 41 42 43 44	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	OFFICE OF HEALTH INSURANCE PROGRAMS
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	OFFICE OF HEALTH INSURANCE PROGRAMS



1	For services and expenses related to trau-
2	matic brain injury including but not
3	limited to services rendered to individ-
4	uals enrolled in the federally approved
5	home and community based services (HCBS)
6	waiver and including personal and nonper-
7	sonal services spending originally author-
8	ized by appropriations and reappropri-
9	ations enacted prior to 1996 (29530) 12,465,000
10	For services and expenses of Alzheimer's
11	disease assistance centers as established
12	pursuant to chapter 586 of the laws of
13	1987 (29527) 471,000
14	For a grant to the Coalition of New York
15	State Alzheimer's Chapter, Inc. in support
16	of and for distribution to a statewide
17	network of not-for-profit corporations
18	established and dedicated to responding at
19	
20	York State Alzheimer's community pursuant
21	to subdivision 2 of section 2005 of the
22	public health law (29524) 233,000
23	For services and expenses for the
24	Alzheimer's community assistance program
25	as established pursuant to chapter 657 of
26	the laws of 1997 (29522) 47,000
27	For services and expenses for Alzheimer's
28	community service programs (29525) 279,000
29	For services and expenses, including subal-
30	location to the state office for the
31	aging, for coordinating patient care
32	Alzheimer's disease program (29526) 340,000
33	Notwithstanding any other provision of law,
34	the money hereby appropriated may be
35	increased or decreased by interchange,
36	transfer or suballocation between this
37	
38	the department of health medical assist-
39	ance program and the department of health
40	medical assistance administration program.
41	For services and expenses for DC37 and Team-
42	ster Local 858 health insurance coverage
43	under the family health plus (FHPlus),
44	medicaid or for payments to participating
45	health insurance plans in the New York
46	state health benefit exchange (29563) 5,000,000
47	
48	Program account subtotal 20,677,000
49	
50	Special Revenue Funds - Federal
51	Federal Health and Human Services Fund





# DEPARTMENT OF HEALTH

1	Medical Assistance and Survey Account - 25107
2	For services and expenses for the medical
3	assistance program and administration of
4	the medical assistance program and survey
5	and certification program, provided pursu-
6	ant to title XIX and title XVIII of the
7	federal social security act.
8	Notwithstanding any inconsistent provision
9	of law and subject to the approval of the
10	director of the budget, moneys hereby
11 12	appropriated may be increased or decreased by transfer or suballocation between these
13	appropriated amounts and appropriations of
14	other state agencies and appropriations of
15	the department of health. Notwithstanding
16	any inconsistent provision of law and
17	subject to approval of the director of the
18	budget, moneys hereby appropriated may be
19	transferred or suballocated to other state
20	agencies for reimbursement to local
21	government entities for services and
22	expenses related to administration of the
23	medical assistance program (26872) 320,000,000
24	Duranes a manual multiplial
25 26	Program account subtotal 320,000,000
20	
27	Special Revenue Funds - Other
28	Combined Expendable Trust Fund
29	Alzheimer's Research Account - 20143
30	For Alzheimer's disease research and assist-
31	ance pursuant to chapter 590 of the laws
32	of 1999 (26870) 820,000
33	Program account subtotal 820,000
34 35	Program account subtotal 620,000
33	
36	Special Revenue Funds - Other
37	Miscellaneous Special Revenue Fund
38	Assisted Living Residence Quality Oversight Account -
39	22110
40	For services and expenses related to the
41	oversight and licensing activities for
42	assisted living facilities. Subject to the
43 44	approval of the director of the budget, moneys appropriated herein may be suballo-
44 45	
<del>4</del> 3	cated to the state office for the aging a
46	cated to the state office for the aging, a portion of which may be transferred to
46 47	cated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities 2,110,000



# DEPARTMENT OF HEALTH

1 2 3	Program account subtotal 2,110,000
4 5 6	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
7 8	General Fund Local Assistance Account - 10000
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of programs categorized within the health workforce program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the contract or March 31, 2018. All new contracts, and contracts continuing after March 31, 2018, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, consistency with evidenced based and best practice interventions to achieve public health outcomes, delivery of core public health services as defined in article 6 of the public health law, requirements of public
29 30 31 32 33 34 35 36 37 38	health law, the extent to which it assists the state and local governments to achieve the population health milestones reflected in the preventive health agenda, or its successor public health priorities and advancement of strategies designed to support the ability of the health care workforce to serve the health care needs of individuals throughout the state, including programs that address shortage
39 40 41 42 43 44 45 46 47 48 49	occupations, provide loan repayment assistance or employ other measures to encourage physicians and non-physician clinicians to work in medically underserved areas, or promote participation in medical education and research, provide grants for rural health care access development, or provide grants for rural health network development



1	advocacy program. Whenever possible,
2	existing contracts and other funding
3	distributions shall be proportionately
4	reduced or terminated, consistent with the
5	new appropriation level, until the earli-
6	est of the end of the contract or March
7	31, 2018. All new contracts, and contracts
8	continuing after March 31, 2018, shall be
9	advanced in consideration of one or more
10	of the following criteria, at the determi-
11	nation of the commissioner of health,
12	including but not limited to program
13	performance, statewide applicability,
14	consistency with evidenced based and best
15	practice interventions to achieve public
16	health outcomes, delivery of core public
17	health services as defined in article 6 of
18	the public health law, requirements of
19	public health law, the extent to which it
20	assists the state and local governments to
21	achieve the population health milestones
22	reflected in the preventive health agenda,
23	or its successor public health priorities
24	and advancement of strategies designed to
25	support the ability of health care provid-
26	ers to efficiently and effectively serve
27	the health care needs of individuals
28	throughout the state. A portion of this
29	appropriation may be transferred or subal-
30	located to the division of housing and
31	community renewal 2,147,000
32	For services and expenses to support the
33	alliance for donation (26805) 100,000
34	For services and expenses to support the
35	center for liver transplant (26806) 252,000
36	For services and expenses of a quality
37	program for adult care facilities, includ-
38	ing enriched housing facilities. Such
39	program shall be targeted at improving the
40	quality of life for adult care facility
41	residents. The department subject to the
42	approval of the director of the division
43	of budget, shall develop an allocation
44	methodology taking into account financial
45	status of the facility as well as resident
46	needs. Such allocation shall serve as the
47	basis of distribution to eligible facili-
48 49	ties (29533) 6,532,000
<del>4</del> 9	For services and expenses of the coalition for the institutionalized aged and disa-
50 51	_
52	bled (29923)
24	



# DEPARTMENT OF HEALTH

1 2	Program account subtotal 30,568,000
3 4 5	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
6 7	For expenses and services related to the health resources and services adminis-
8	tration grant.
9 10	Notwithstanding any inconsistent provision of law, and subject to the approval of the
11	director of the budget, moneys hereby
12	appropriated may be increased or decreased
13	by transfer or suballocation to the higher
14	education services corporation (26876) 1,000,000
15	
16	Program account subtotal 1,000,000
17	
18	Special Revenue Funds - Other
19	Miscellaneous Special Revenue Fund
20	Emergency Medical Services Account - 20809
21	For services and expenses related to emer-
22	gency medical services (EMS) adminis-
23	tration including but not limited to,
24	expenses related to training courses and
25	instructor development, expenses of the
26	state EMS councils and program agencies
27	(26876) 10,570,000
28 29	Drognon against subtotal 10 570 000
30	Program account subtotal 10,570,000
31	Special Revenue Funds - Other
32	Miscellaneous Special Revenue Fund
33	Professional Medical Conduct Account - 22088
34	For services and expenses of the medical
35	society contract authorized pursuant to
36	chapter 582 of the laws of 1984 (29835) 990,000
37	•••••
38 39	Program account subtotal 990,000
40	Chagial Barranya Funda - Other
40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund
41	Quality of Care Improvement Account - 22147
44	Quality of Care improvement Account - 2214/
43	For services and expenses related to the
44	protection of the health or property of



# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876)
11 12	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,762,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
16 17 18 19 20	For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
21 22 23 24	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
25 26 27 28 29 30 31	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
32 33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
36 37 38 39 40 41	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)



### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

### 1 AIDS INSTITUTE PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2017:
- 5 For services and expenses for HIV health care and supportive services.
- A portion of this appropriation may be suballocated to other state
- 7 agencies, authorities, or accounts for expenditures related to the
- 8 New York/New York III supportive housing agreement (26924) ......
- 10 CENTER FOR COMMUNITY HEALTH PROGRAM
- 11 General Fund
- 12 Local Assistance Account 10000
- 13 By chapter 53, section 1, of the laws of 2017:
- State aid to municipalities for the operation of local health depart-
- ments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for
- activities under the jurisdiction of the commissioner of health.
- Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only
- 20 after the county chief financial officer certifies, in the state aid
- 21 application, that county tax levies used to fund services carried 22 out by the county health department have not been added to or
- 23 supplanted directly or indirectly by any funds obtained by the coun-
- 24  $\,$  ty pursuant to the Master Settlement Agreement entered into on
- November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emer-
- 27 gency, as determined by the commissioner of health.
- Notwithstanding annual aggregate limits for bad debt and charity care
- allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local
- 31 assistance account for eligible publicly sponsored certified home
- health agencies that demonstrate losses from a disproportionate
- share of bad debt and charity care, pursuant to chapter 884 of the
- laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to
- department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjust-
- ments expected to be paid for the period January 1, 2017 through
- 38 December 31, 2018.
- 41 197,881,000 ...... (re. \$125,000,000)
- 42 For services and expenses related to providing nutritional services
- and to provide nutritional education to pregnant women, infants, and
- 44 children, including suballocations to the department of agriculture
- 45 and markets for the farmer's market nutrition program and migrant
- 46 worker services and the office of temporary and disability assist-
- 47 ance for prenatal care assistance program activities. A portion of

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	these funds may be suballocated to other state agencies (26821)
2	26,255,000 (re. \$21,817,000)
3	For services and expenses, including operating expenses related to
4	providing nutritional services and nutrition education for hunger
5	prevention and nutrition assistance. A portion of this appropriation
6	may be suballocated to other state agencies (26822)
7	34,547,000 (re. \$5,000,000)
8	Special Revenue Funds - Federal
9	Federal Education Fund
10	Individuals with Disabilities-Part C Account - 25214
10	individuals with bisabilities full 6 Account 25214
11	By chapter 53, section 1, of the laws of 2017:
12	For activities related to a handicapped infants and toddlers program
13	(26837) 48,578,000 (re. \$48,578,000)
14	By chapter 53, section 1, of the laws of 2016:
15	For activities related to a handicapped infants and toddlers program
16	(26837) 51,578,000 (re. \$48,578,000)
17	By chapter 53, section 1, of the laws of 2015:
18	For activities related to a handicapped infants and toddlers program
19	(26837) 51,578,000 (re. \$49,402,000)
20	Curatal Parance Burds - Badanal
20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund
41	rederal nearth and numan services rund
22	Federal Block Grant Account - 25183
22	Federal Block Grant Account - 25183
22	Federal Block Grant Account - 25183  By chapter 53, section 1, of the laws of 2017:
22	Federal Block Grant Account - 25183
22 23 24	Federal Block Grant Account - 25183  By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services.
22 23 24 25	Federal Block Grant Account - 25183  By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment
22 23 24 25 26	Federal Block Grant Account - 25183  By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any
22 23 24 25 26 27	Federal Block Grant Account - 25183  By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-
22 23 24 25 26 27 28	Federal Block Grant Account - 25183  By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health
22 23 24 25 26 27 28 29 30 31	Federal Block Grant Account - 25183  By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per
22 23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended
22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and
22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation
22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2017:  For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be subal-
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 (re. \$57,475,000)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 (re. \$57,475,000)



### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The commissioner of health is hereby authorized to waive 1 provisions of the public health law and regulations, to issue appro-2 priate operating certificates, and to enter into contracts with 3 4 article 28 facilities, to provide funds, to establish, support and 5 conduct projects to provide improved and expanded school health 6 services for preschool and school-age children. No more than 10 per 7 centum of the amount appropriated for such purpose shall be expended 8 for services and expenses in connection with the administration and 9 evaluation of such grants. Grants awarded under this appropriation 10 shall be distributed and administered in accordance with regulations 11 established by the commissioner of health.

17 By chapter 53, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

36 Special Revenue Funds - Federal

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- 37 Federal Health and Human Services Fund
- 38 Federal Health, Education and Human Services Account 25148
- 39 By chapter 53, section 1, of the laws of 2017:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-

tures incurred in the operation of programs funded by such appropri-

- 46 By chapter 53, section 1, of the laws of 2016:
- 47 For various health prevention, diagnostic, detection and treatment
- 48 services. The amounts appropriated pursuant to such appropriation

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropri-3 ation subject to the approval of the director of the budget (26988) 4 ... 41,400,000 ...... (re. \$23,768,000) 5 By chapter 53, section 1, of the laws of 2015: For various health prevention, diagnostic, detection and treatment 6 7 services. The amounts appropriated pursuant to such appropriation 8 may be suballocated to other state agencies or accounts for expendi-9 tures incurred in the operation of programs funded by such appropri-10 ation subject to the approval of the director of the budget (26988) 11 ... 37,700,000 ..... (re. \$7,305,000) 12 Special Revenue Funds - Federal 13 Federal USDA-Food and Nutrition Services Fund 14 Child and Adult Care Food Account - 25022 By chapter 53, section 1, of the laws of 2017: 15 16 For various federal food and nutritional services. The moneys hereby 17 appropriated shall be available for payment of financial assistance 18 heretofore accrued (26985) ... 253,694,000 ..... (re. \$239,254,000) 19 By chapter 53, section 1, of the laws of 2016: 20 For various federal food and nutritional services. The moneys hereby 21 appropriated shall be available for payment of financial assistance 22 heretofore accrued (26985) ... 253,694,000 ...... (re. \$5,793,000) 23 By chapter 53, section 1, of the laws of 2015: 24 For various federal food and nutritional services. The moneys hereby 25 appropriated shall be available for payment of financial assistance 26 heretofore accrued (26985) ... 247,694,000 ...... (re. \$27,000) 27 By chapter 53, section 1, of the laws of 2014: 28 For various federal food and nutritional services. The moneys hereby 29 appropriated shall be available for payment of financial assistance 30 heretofore accrued (26985) ... 247,694,000 ...... (re. \$4,895,000) 31 Special Revenue Funds - Federal 32 Federal USDA-Food and Nutrition Services Fund 33 Federal Food and Nutrition Services Account - 25022 34 By chapter 53, section 1, of the laws of 2017: 35 For various federal food and nutritional services. The moneys hereby 36 appropriated shall be available for payment of financial assistance 37 heretofore accrued (26986) ... 502,970,000 ..... (re. \$500,962,000) By chapter 53, section 1, of the laws of 2016: 38 For various federal food and nutritional services. The moneys hereby 39 40 appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ..... (re. \$125,000,000) 41 Special Revenue Funds - Other 42



# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3	Combined Expendable Trust Fund  New York State Prostate and Testicular Cancer Research and Education  Account - 20183
4 5 6 7	By chapter 53, section 1, of the laws of 2017: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
8 9 10	By chapter 53, section 1, of the laws of 2016:  For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) 400,000 (re. \$399,000)
11	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
15 16 17 18	By chapter 53, section 1, of the laws of 2017: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
19 20 21 22	By chapter 53, section 1, of the laws of 2016:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
23 24 25 26	By chapter 53, section 1, of the laws of 2015: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
27 28 29 30	By chapter 53, section 1, of the laws of 2014:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
31	CHILD HEALTH INSURANCE PROGRAM
32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2017:  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related



### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) ... 1,150,269,000 ........................ (re. \$120,467,000)
- 6 ESSENTIAL PLAN PROGRAM
- 7 Special Revenue Funds Federal
- 8 Federal Health and Human Services Fund
- 9 Essential Plan Account 25184
- 10 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.
- Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
- 21 3,746,597,000 ...... (re. \$1,876,779,000)
- 22 HEALTH CARE REFORM ACT PROGRAM
- 23 Special Revenue Funds Other
- 24 HCRA Resources Fund
- 25 HCRA Program Account 20807
- 26 By chapter 53, section 1, of the laws of 2017:
- 27 For services, expenses, grants and transfers necessary to implement 28 the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 29 30 public health law. The moneys hereby appropriated shall be available 31 for payments heretofore accrued or hereafter to accrue. Notwith-32 standing any inconsistent provision of law, the moneys hereby appro-33 priated may be increased or decreased by interchange or transfer 34 with any appropriation of the department of health or by transfer or 35 suballocation to any appropriation of the department of financial 36 services, the office of mental health and the state office for the 37 aging subject to the approval of the director of the budget, who 38 shall file such approval with the department of audit and control 39 and copies thereof with the chairman of the senate finance committee 40 and the chairman of the assembly ways and means committee. With the 41 approval of the director of the budget, up to 5 percent of this 42 appropriation may be used for state operations purposes. At the 43 direction of the director of the budget, funds may also be trans-44 ferred directly to the general fund for the purpose of repaying a 45 draw on the tobacco revenue guarantee fund.



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### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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For services and expenses of the physician loan repayment program
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2
      pursuant to subdivision 5-a of section 2807-m of the public health
3
       law. All or part of this appropriation may be suballocated to the
4
      NYS higher education services corporation (29886) ......
5
       1,705,000 ...... (re. $1,705,000)
6
     For additional services and expenses of the physician loan repayment
7
       and physician practice support programs pursuant to subdivisions 5-a
8
       and 12 of section 2807-m of the public health law (29707) ......
9
       3,000,000 ..... (re. $2,422,000)
10
     For services and expenses of the physician practice support program
11
      pursuant to subdivision 5-a of section 2807-m of the public health
12
       law (29885) ... 4,360,000 ...... (re. $4,185,000)
13
     For state grants to improve access to infertility services, treat-
14
       ments, and procedures (29868) ... 1,911,000 ...... (re. $1,863,000)
```

### 15 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

16 General Fund

- 17 Local Assistance Account 10000
- 18 The appropriation made by chapter 53, section 1, of the laws of 2017, is 19 hereby amended and reappropriated to read:
  - For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
  - Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.
  - Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.
  - Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed [\$19,726,075,000] \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through March 31] September 15, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31] <u>September 15</u>, 2019 exceed [\$40,524,062,000] <u>\$40,697,019,000</u> provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act")



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

ferred to the office of managed care, general fund - state purposes

52 account.



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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding any provision of law to the contrary, the portion of 1 this appropriation covering fiscal year 2017-18 shall supersede and 2 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2017-18, and (ii) appropriation for this item covering 5 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 6 (29777) ... 100,000,000 ...... (re. \$100,000,000) 7 For state reimbursement of administrative expenses for the medical 8 assistance program provided by the office of mental health, office 9 for people with developmental disabilities and office of alcoholism 10 and substance abuse services. 11 The money hereby appropriated is available for payment of aid hereto-12 fore accrued. 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated may be increased or decreased by interchange with any other 15 appropriation of the department of health with the approval of the 16 director of the budget. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2017-18 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 20 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 21 22 (26995) ... 180,000,000 ...... (re. \$180,000,000) 23 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, 24 section 1, of the laws of 2014: 25 The amount appropriated herein may be used in all or in part for 26 grants to those entities seeking certification to operate comprehen-27 sive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate 28 29 a managed care program and for entities contracted to participate in 30 support of SNP development and for contractual services related to 31 medical necessity and quality of care reviews for medicaid recipi-32 ents with HIV or who have AIDS enrolled in special needs plans or 33 for converted health home HIV targeted case management providers 34 participating in HIV special needs plans or other managed care plan 35 networks. Subject to the approval of the director of budget, all or 36 part of this appropriation may be transferred to the office of 37 managed care, general fund - state purposes account (26801) ...... 38 30,000,000 ..... (re. \$4,548,000)

39 Special Revenue Funds - Federal

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- 40 Federal Health and Human Services Fund
- Medicaid Administration Transfer Account 25107 41
- The appropriation made by chapter 53, section 1, of the laws of 2017, is 42 43 hereby amended and reappropriated to read:
- 44 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance 45 programs provided pursuant to title XIX of the federal social secu-
- 47 rity act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility 48
  - PRINTED ON RECYCLED PAPER

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the



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## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26993) ... 1,261,300,000 .................... (re. \$1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26994) ... 180,000,000 ...................... (re. \$180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, [2018] 2019.

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26993) ... 1,261,300,000 .................... (re. \$630,650,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26994) ... 180,000,000 ...................... (re. \$56,889,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2015, as 10 amended by chapter 53, section 1, of the laws of 2017, is hereby 11 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office

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### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26994) ... 180,000,000 ...................... (re. \$90,000,000)

43 The appropriation made by chapter 53, section 1, of the laws of 2014, as 44 amended by chapter 53, section 1, of the laws of 2017, is hereby 45 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the



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### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 commissioner of health of each local social services district's 2 share of payments made pursuant to section 367-b of the social 3 services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 (26993) ... 1,241,300,000 .................... (re. \$209,506,000)

#### 10 MEDICAL ASSISTANCE PROGRAM

11 General Fund

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12 Local Assistance Account - 10000

13 The appropriation made by chapter 53, section 1, of the laws of 2017, as 14 amended by chapter 50, section 2, of the laws of 2017, is hereby 15 amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed [\$19,726,075,000] \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] <u>September 15</u>, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31] <u>September 15</u>, 2019 exceed [\$40,524,062,000] <u>\$40,697,019,000</u> provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established



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pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated (2) reductions shall be made in a manner that complies thereunder; with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a



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manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases
  the immediate need for health care personnel in an area of the
  state; (ii) an event or condition that creates a widespread risk of
  exposure to a serious communicable disease, or the potential for
  such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
  to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807

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 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and

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related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient



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behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26947) ... 1,621,184,000 .................... (re. \$1,621,184,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26948) ... 454,358,000 ........................ (re. \$454,358,000) For services and expenses of the medical assistance program including

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26949) ... 497,276,000 ...................... (re. \$497,276,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering

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## AID TO LOCALITIES - REAPPROPRIATIONS

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fiscal year 2017-18 set forth in chapter 53 of the laws of 2016

(26950) ... 2,072,578,000 ...... (re. \$2,072,578,000)

For services and expenses of the medical assistance program including 4 other long term care services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2017-18, and (ii) appropriation for this item covering 9 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 10 (26951) ... 6,043,848,000 ...... (re. \$6,043,848,000) 11 For services and expenses of the medical assistance program including

managed care services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26952) ... 9,124,425,000 ....................... (re. \$9,124,425,000) For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26953) ... 508,951,000 ....... (re. \$508,951,000) For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26954) ... 388,911,000 ...... (re. \$388,911,000) For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26955) ... 36,274,000 ...... (re. \$36,274,000)

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering



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1 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 2 (26956) ... 2,458,222,000 ...... (re. \$2,458,222,000) 3 For services and expenses of the medical assistance program including 4 making improvements in the long term care system for the point of 5 entry initiatives, for the purposes of expanding and promoting a 6 more coordinated level of care for the delivery of quality services 7 in the community (26819) ... 34,737,000 ...... (re. \$34,737,000) 8 For payments under the medical assistance program to enhanced safety 9 net hospitals, which is a hospital that in any of the previous three 10 calendar years, has had not less than fifty percent of the patients 11 it treats receive medicaid or are medically uninsured; not less than forty percent of its inpatient discharges are covered by medicaid; 12 13 twenty-five percent or less of its discharged patients are commer-14 cially insured; not less than three percent of the patients it 15 provides services to are attributed to the care of uninsured 16 patients; and provides care to uninsured patients in its emergency 17 room, hospital based clinics and community based clinics, including 18 the provision of important community services, such as dental care 19 and prenatal care (26790) ... 20,000,000 ...... (re. \$20,000,000) 20 For payments under the medical assistance program to critical access 21 hospitals pursuant to criteria determined by the commissioner, shall 22 be eligible for awards for amounts appropriated herein (26791) ..... 23 20,000,000 ..... (re. \$20,000,000) 24 For services and expenses of the medical assistance program including 25 payments to St. Ann's Home skilled nursing facility (26792) ...... 26 860,000 ..... (re. \$860,000) 27 For services and expenses of the medical assistance program including 28 payments to promote women's health and reduce the adverse effects of 29 multiple births (26793) ... 10,000,000 ...... (re. \$10,000,000) 30 For services and expenses of the medical assistance program including 31 the major academic pool payments (26794) ..... 32 49,000,000 ..... (re. \$49,000,000) 33 For services and expenses of the medical assistance program including 34 the managed long term care ombudsman program (26800) ...... 35 9,800,000 ..... (re. \$9,800,000) 36 For services and expenses of the medical assistance program including 37 emergency medical transportation (26804) ..... 38 6,000,000 ..... (re. \$6,000,000) 39 For services and expenses of the medical assistance program including 40 rural transportation (26894) ... 8,000,000 ...... (re. \$8,000,000) 41 For services and expenses of the medical assistance program including 42 facilitated enrollment for aged, blind and disabled (26818) ...... 43 2,000,000 ..... (re. \$2,000,000) Notwithstanding any inconsistent provision of law, subject to the 44 approval of the director of the budget, upon submission of an allo-45 46 cation plan from the commissioner of health, the amount appropriated 47 herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office 48 49 of alcoholism and substance abuse services, office for people with 50 disabilities, division of housing and community developmental 51 renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses 52



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related to providing affordable housing. Any such spending shall

consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29562) ... 132,000,000 ...................... (re. \$132,000,000)

For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26615) ... 50,000,000 ....................... (re. \$50,000,000)

For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of pre-exposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26923) ... 30,000,000 ....................... (re. \$30,000,000)

For services and expenses for health homes including grants to health homes to contribute to expenses associated with health homes establishment and infrastructure costs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29548) ... 85,000,000 ....................... (re. \$85,000,000)

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

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Notwithstanding any provision of law to the contrary, the portion of

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2 this appropriation covering fiscal year 2017-18 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2017-18, and (ii) appropriation for this item covering 5 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 6 (26930) ... 50,000,000 ...... (re. \$50,000,000) 7 For grants to counties, cities, towns or villages that own their 8 public water system and the water supply for such system for the 9 purpose of providing assistance towards the costs of installation, 10 including but not limited to technical and administrative costs 11 associated with planning, design and construction, and start-up of 12 fluoridation systems, and repair or upgrading of fluoridation equip-13 ment for such public water systems. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2017-18 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2017-18, and (ii) appropriation for this item covering 18 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 19 (26932) ... 10,000,000 ...... (re. \$10,000,000) For services and expenses and grants related to the population health 20 21 improvement program. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2017-18 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 25 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 26 27 (26972) ... 15,500,000 ....... (re. \$15,500,000) 28 For services and expenses related to regional planning activities of 29 the finger lakes health systems agency, including statewide coordi-30 nation and demonstration of best practices. The department shall 31 make grants within amounts appropriated therefor, to assure high-32 quality and accessible primary care, to provide technical assistance 33 to support financial and business planning for integrated systems of 34 care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technolo-35 36 gy. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2017-18 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2017-18, and (ii) appropriation for this item covering 41 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 42 (26614) ... 2,500,000 ...... (re. \$2,500,000) 43 For grants to the civil service employees association, Local 1000, 44 AFSCME, AFL-CIO to allow child care workers represented by the union 45 to reduce the cost of purchasing coverage under the exchange. 46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2017-18 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2017-18, and (ii) appropriation for this item covering 50 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29808) ... 9,500,000 ..... (re. \$9,500,000) 51



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### DEPARTMENT OF HEALTH

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For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29807) ... 11,000,000 ....................... (re. \$11,000,000)

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$1,248,809,000 in state fiscal year 2017-18, and \$1,182,168,000 in state fiscal year 2018-19.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29561) ... 2,430,977,000 .................... (re. \$2,430,977,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26961) ... 10,000,000,000 ................... (re. \$10,000,000,000)

32 Special Revenue Funds - Federal

- 33 Federal Health and Human Services Fund
- 34 Medicaid Direct Account 25106

35 The appropriation made by chapter 53, section 1, of the laws of 2017, as 36 amended by chapter 50, section 2, of the laws of 2017, is hereby 37 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical

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 services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and



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substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26947) ... 14,114,517,000 ................... (re. \$14,114,517,000) For services and expenses of the medical assistance program including

hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26948) ... 3,426,996,000 ....................... (re. \$3,426,996,000) For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26949) ... 2,311,136,000 .................... (re. \$2,311,136,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering

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# DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 1 (26950) ... 8,916,794,000 ...... (re. \$8,916,794,000) 2 For services and expenses of the medical assistance program including 3 4 other long term care services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2017-18, and (ii) appropriation for this item covering 9 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 10 (26951) ... 7,779,780,000 ...... (re. \$7,779,780,000) 11 For services and expenses of the medical assistance program including 12 managed care services. Notwithstanding any provision of law to the contrary, the portion of 13 14 this appropriation covering fiscal year 2017-18 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2017-18, and (ii) appropriation for this item covering 17 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26952) ... 14,279,935,000 ........................ (re. \$14,279,935,000) 18 19 For services and expenses of the medical assistance program including 20 pharmacy services. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2017-18 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 24 25 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 26 (26953) ... 5,616,037,000 ...... (re. \$5,616,037,000) 27 For services and expenses of the medical assistance program including 28 transportation services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2017-18 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 32 33 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 34 (26954) ... 510,830,000 ...... (re. \$510,830,000) 35 For services and expenses of the medical assistance program including 36 dental services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2017-18 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2017-18, and (ii) appropriation for this item covering 41 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 42 (26955) ... 425,785,000 ........................ (re. \$425,785,000) 43 For services and expenses of the medical assistance program including 44 noninstitutional and other spending. 45 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 46 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2017-18, and (ii) appropriation for this item covering 49 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 50 (26956) ... 13,313,401,000 ........................ (re. \$13,313,401,000)



For services and expenses and grants related to the population health

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improvement program.

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### DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding any provision of law to the contrary, the portion of 1 this appropriation covering fiscal year 2017-18 shall supersede and 2 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2017-18, and (ii) appropriation for this item covering 5 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 6 (26972) ... 13,500,000 ...... (re. \$13,500,000) 7 For services and expenses related to regional planning activities of 8 the finger lakes health systems agency, including statewide coordi-9 nation and demonstration of best practices. The department shall 10 make grants within amounts appropriated therefor, to assure high-11 quality and accessible primary care, to provide technical assistance 12 to support financial and business planning for integrated systems of 13 care, and to assist primary care providers in the adoption, imple-14 mentation, and meaningful use of electronic health record technolo-15 16 Notwithstanding any provision of law to the contrary, the portion of 17 this appropriation covering fiscal year 2017-18 shall supersede and 18 replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2017-18, and (ii) appropriation for this item covering 20 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 21 (26614) ... 2,500,000 ...... (re. \$2,500,000) 22 For services and expenses for the 1115 waiver known as the partnership 23 plan for the purpose of reinvesting savings resulting from the rede-24 sign of the medical assistance program, the money hereby appropri-25 ated may be used to make funds or payments authorized pursuant to 26 such waiver, including funds or payments described in subdivisions 27 20 and 21 of section 2807 of the public health law. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2017-18 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2017-18, and (ii) appropriation for this item covering 32 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 33 34 For services and expenses of the medical assistance program including 35 medical services provided at state facilities operated by the office 36 of mental health, the office for people with developmental disabili-37 ties and the office of alcoholism and substance abuse services. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2017-18 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering 41 fiscal year 2017-18, and (ii) appropriation for this item covering 42 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 43 

44 The appropriation made by chapter 53, section 1, of the laws of 2016, as 45 amended by chapter 53, section 1, of the laws of 2017, is hereby 46 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure



### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

pharmacy services.

the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 13,055,711,000 ................... (re. \$476,791,000) For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) ... 3,155,391,000 .................... (re. \$413,183,000) For services and expenses of the medical assistance program including

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26953) ... 5,259,017,000 .................... (re. \$450,083,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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       (26956) ... 12,517,765,000 ....... (re. $935,293,000)
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     For services and expenses and grants related to the population health
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       improvement program.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2016-17 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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       (26972) ... 13,500,000 ...... (re. $6,615,000)
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     For services and expenses related to regional planning activities of
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       the finger lakes health systems agency, including statewide coordi-
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       nation and demonstration of best practices. The department shall
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       make grants within amounts appropriated therefor, to assure high-
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       quality and accessible primary care, to provide technical assistance
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       to support financial and business planning for integrated systems of
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       care, and to assist primary care providers in the adoption, imple-
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       mentation, and meaningful use of electronic health record technolo-
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       gy.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2016-17 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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       (26614) ... 2,500,000 ...... (re. $1,225,000)
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     For services and expenses for the 1115 waiver known as the partnership
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       plan for the purpose of reinvesting savings resulting from the rede-
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       sign of the medical assistance program, the money hereby appropri-
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       ated may be used to make funds or payments authorized pursuant to
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       such waiver, including funds or payments described in subdivisions
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       20 and 21 of section 2807 of the public health law.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2016-17 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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     For services and expenses of the medical assistance program including
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       medical services provided at state facilities operated by the office
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       of mental health, the office for people with developmental disabili-
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       ties and the office of alcoholism and substance abuse services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2016-17 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 53, section 1, of the laws of 2015, as 2 amended by chapter 53, section 1, of the laws of 2017, is hereby 3 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26956) ... 12,184,436,000 ................... (re. \$585,217,000)

For grants to medicaid managed care plans, health homes, and providers of behavioral health services to contribute to expenses associated with the transition of adult and children's behavioral health providers and services into managed care.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26612) ... 5,000,000 ........................ (re. \$2,450,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropri-

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions and 21 of section 2807 of the public health law.

10 The appropriation made by chapter 53, section 1, of the laws of 2014, as 11 amended by chapter 53, section 1, of the laws of 2017, is hereby 12 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 (26956) ... 10,655,522,000 ................... (re. \$11,701,000)

Notwithstanding sections 112 and 163 of the state finance law or any other contrary provision of law, in the event that the department of health receives approval from the centers for medicare and medicaid services to amend its 1115 waiver known as the partnership plan or receives approval for a new 1115 waiver for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law (26616) ... 4,000,000,000 ..... (re. \$301,185,000)

- 47 Special Revenue Funds Other
- 48 HCRA Resources Fund

49 Indigent Care Account - 20817



## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed [\$19,726,075,000] \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March <u>September 15, 2019 exceed [\$40,524,062,000] \$40,697,019,000</u> provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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51 52 health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of



### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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50 51 this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases
the immediate need for health care personnel in an area of the
state; (ii) an event or condition that creates a widespread risk of
exposure to a serious communicable disease, or the potential for
such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services. In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid the actions taken to implement any medicaid payments; and (b) savings allocation plan implemented pursuant to subdivision (4) this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and

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### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29797) ... 1,783,000,000 ....... (re. \$1,783,000,000)

- 30 Special Revenue Funds Other
- 31 HCRA Resources Fund

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32 Medical Assistance Account - 20804

33 The appropriation made by chapter 53, section 1, of the laws of 2017, is 34 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical



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services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 31, 2018, shall not exceed [\$19,726,075,000] March \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31] <u>September 15</u>, 2019 exceed [\$40,524,062,000] \$40,697,019,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established the federal social security act, increases in provider pursuant to revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such peri-

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated (2) reductions shall be made in a manner that complies thereunder; with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be



### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medical savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases
  the immediate need for health care personnel in an area of the
  state; (ii) an event or condition that creates a widespread risk of
  exposure to a serious communicable disease, or the potential for
  such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
  to public health.

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses of the medical assistance program.

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Notwithstanding any provision of law to the contrary, the portion of 2 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 3 4 fiscal year 2017-18, and (ii) appropriation for this item covering 5 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 6 (29800) ... 7,346,852,000 ...... (re. \$7,346,852,000) For services and expenses of the medical assistance program related to 7 8 supporting workforce recruitment and retention of personal care 9 services or any worker with direct patient care responsibility for 10 local social service districts which include a city with a popu-11 lation of over one million persons. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2017-18 shall supersede and 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2017-18, and (ii) appropriation for this item covering 16 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 17 (29848) ... 272,000,000 ...... (re. \$272,000,000) For services and expenses of the medical assistance program related to 18 19 supporting workforce recruitment and retention of personal care 20 services for local social service districts that do not include a 21 city with a population of over one million persons. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 24 25 fiscal year 2017-18, and (ii) appropriation for this item covering 26 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 27 (29847) ... 22,400,000 ...... (re. \$22,400,000) 28 For services and expenses of the medical assistance program related to 29 supporting rate increases for certified home health agencies, long 30 term home health care programs, AIDS home care programs, hospice 31 programs, managed long term care plans and approved managed long 32 term care operating demonstrations for recruitment and retention of 33 health care workers. 34 Notwithstanding any provision of the law to the contrary, the portion 35 of this appropriation covering fiscal year 2017-18 shall supersede 36 and replace any duplicative (i) reappropriation for this item cover-37 ing fiscal year 2017-18, and (ii) appropriation for this item cover-38 ing fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 39 

40 Special Revenue Funds - Other

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- 41 Miscellaneous Special Revenue Fund
- Medical Assistance Account 22187 42
- The appropriation made by chapter 53, section 1, of the laws of 2017, is 43 44 hereby amended and reappropriated to read:
- 45 Notwithstanding section 40 of the state finance law or any other law 46 to the contrary, all medical assistance appropriations made from 47 this account shall remain in full force and effect in accordance, in 48 the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining 49 50 amount for the period April 1, 2018 to [March 31] September 15,



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51 52 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 2018, shall not exceed [\$19,726,075,000] through March 31, \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31] <u>September 15</u>, 2019 exceed [\$40,524,062,000] <u>\$40,697,019,000</u> provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No.



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111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid



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savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reim-



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### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- burse the provision of care to patients eligible for medical assistance.
- For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29846) ... 1,664,000,000 .................... (re. \$1,664,000,000)
- 12 OFFICE OF HEALTH INSURANCE PROGRAMS
- 13 Special Revenue Funds Federal
- 14 Federal Health and Human Services Fund
- 15 Medical Assistance and Survey Account 25107
- 16 By chapter 53, section 1, of the laws of 2017:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
- 21 Notwithstanding any inconsistent provision of law and subject to the 22 approval of the director of the budget, moneys hereby appropriated 23 may be increased or decreased by transfer or suballocation between 24 these appropriated amounts and appropriations of other state agen-25 cies and appropriations of the department of health. Notwithstand-26 ing any inconsistent provision of law and subject to approval of the 27 director of the budget, moneys hereby appropriated may be trans-28 ferred or suballocated to other state agencies for reimbursement to 29 local government entities for services and expenses related to administration of the medical assistance program (26872) 30

320,000,000 ...... (re. \$303,597,000)

- 32 Special Revenue Funds Other
- 33 Combined Expendable Trust Fund
- 34 Alzheimer's Research Account 20143
- 35 By chapter 53, section 1, of the laws of 2017:
- For Alzheimer's disease research and assistance pursuant to chapter
- 37 590 of the laws of 1999 (26870) ... 820,000 ...... (re. \$552,000)
- 38 OFFICE OF LONG TERM CARE PROGRAM
- 39 Special Revenue Funds
- 40 HCRA Resources Fund

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- 41 Health Services Account 20802
- 42 By chapter 54, section 1, of the laws of 2009:
- 43 For services and expenses related to adult home initiatives including
- 44 but not limited to, social and recreational services; programs to



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### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 support wellness including smoking cessation; falls prevention; 2 maintaining or improving physical mobility, cognitive functioning or 3 overall health; and advocacy and legal support. 4 Notwithstanding any inconsistent provision of law and subject to the 5 approval of the director of the budget, moneys hereby appropriated 6 may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for 7 8 persons with disabilities. Moneys herein appropriated may be used 9 for the purpose of awarding grants to operators of adult homes, 10 enriched housing programs and residences through the enhancing abil-11 ities and life experience (EnAbLE) program to improve the quality of 12 life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills 13 training, vocational or educational programs; peer specialists; 14 15 employment specialist; or services and supports to allow residents 16 to maintain independence in their activities of daily living. Such 17 grants shall be made pursuant to criteria established by the depart-18 ment of health. A preference in funding shall be granted to appli-19 cants for use of program funds which would serve residents receiving 20 supplemental security income and/or safety net. No grants shall be 21 made unless the department of health receives satisfactory documen-22 tation that the resident council of any facility for which funds are 23 requested has endorsed the proposed use of funds as set forth in the 24 grant application (29826) ...... 2,477,800 ..... (re. \$1,606,000) 25 26 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 27 Special Revenue Funds - Federal 28 Federal Health and Human Services Fund 29 Federal Loan Repayment Account - 25144 30 By chapter 53, section 1, of the laws of 2017: 31 For expenses and services related to the health resources and services 32 administration grant. 33 Notwithstanding any inconsistent provision of law, and subject to the 34 approval of the director of the budget, moneys hereby appropriated 35 may be increased or decreased by transfer or suballocation to the 36 higher education services corporation (26876) ...... 37 1,000,000 ..... (re. \$1,000,000) 38 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 39 Special Revenue Funds - Federal 40 Federal Health and Human Services Fund Federal Block Grant Account - 25183 41 42 By chapter 53, section 1, of the laws of 2017: 43 For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) ....... 44 3,682,000 ..... (re. \$3,682,000) 45



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# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	By chapter 53, section 1, of the laws of 2016:
2	For services and expenses of the various health prevention, diagnos-
3	tic, detection and treatment services (26981)
4	3,682,000 (re. \$3,039,000)
5	By chapter 53, section 1, of the laws of 2015:
6	For services and expenses of the various health prevention, diagnos-
7	tic, detection and treatment services (26981)
8	3,682,000 (re. \$1,939,000)
9	Special Revenue Funds - Other
10	Combined Expendable Trust Fund
11	Breast Cancer Research and Education Account - 20155
12	By chapter 53, section 1, of the laws of 2017:
13	For services and expenses related to breast cancer research and educa-
14	tion pursuant to section 97-yy of the state finance law as amended
15	by chapter 550 of the laws of 2000 (26884)
16	2,580,000 (re. \$2,554,000)
17	By chapter 53, section 1, of the laws of 2016:
18	For services and expenses related to breast cancer research and educa-
19	tion pursuant to section 97-yy of the state finance law as amended
20	by chapter 550 of the laws of 2000 <u>(26884)</u>
21	1,000,000 (re. \$410,000)
22	By chapter 50, section 1, of the laws of 2015, as amended by chapter 53,
23	section 1, of the laws of 2017:
24	For breast cancer research and education pursuant to section 97-yy of
25	the state finance law as amended by chapter 550 of the laws of 2000
26	(26884) 1,277,000 (re. \$534,000)
27	By chapter 50, section 1, of the laws of 2014, as amended by chapter 53,
28	section 1, of the laws of 2017:
29	For breast cancer research and education pursuant to section 97-yy of
30 31	the state finance law as amended by chapter 550 of the laws of 2000 (26884) 9,737,000 (re. \$1,828,000)
31	(20004) 9,737,000
32	Special Revenue Funds - Other
33	Miscellaneous Special Revenue Fund
34	Spinal Cord Injury Research Fund Account - 21987
35	By chapter 53, section 1, of the laws of 2017:
36	For services and expenses related to spinal cord injury research
37	pursuant to chapter 338 of the laws of 1998 (26622)
38	8,500,000 (re. \$8,139,000)



# HIGHER EDUCATION SERVICES CORPORATION

# AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Other		
6 7	All Funds		
8	SCHEDUI	ıΕ	
9 10	STUDENT GRANT AND AWARD PROGRAMS	• • • • • • • • • • • • • • • • • • • •	1,180,945,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 33 34 34 44 44 44 44 44 44 44	For tuition assistance awards, inclipant-time tuition assistance prawards, provided to eligible student defined in section 667 and section of the education law and as for defined in rules and regulations as by the regents upon the recommendation the commissioner of education and distuted in accordance with rules and lations adopted by the trustees of higher education services corporation the recommendation of the president approval of the director of the budge Provided, however, notwithstanding any rule or regulation to the contrary applicant for an award funded by appropriation must either (a) have be legal resident of New York state fleast one year immediately preceding beginning of the semester, quarter or of attendance for which application assistance is made, or (b) be a resident of New York state and have be legal resident during his or her lass semesters of high school either price graduation, or prior to admission college.  Provided, further, that an applicant for award funded by this appropriation we not a legal resident of New York eligible pursuant to the preceding graph, but is a United States citizer alien lawfully admitted for permetal control of the semester of the preceding graph, but is a United States citizer alien lawfully admitted for permetal control of the semester of the preceding graph, but is a United States citizer alien lawfully admitted for permetal control of the preceding graph, but is a United States citizer alien lawfully admitted for permetal control of the preceding graph and the pre	rogram ats as 667-c arther dopted on of strib- regu- of the a upon and et. y law, y, an y this een a for at y the term on for legal been a st two or to on to or an who is state para- a, an	



residence in the United States, an indi-

### AID TO LOCALITIES 2018-19

4 ing to the admission of aliens to the United States, or an individual without 5 lawful immigration status shall be eligi-6 7 ble for an award funded by this appropri-8 ation provided that the applicant: (a) 9 attended a registered New York state high 10 school for two or more years, graduated 11 from a registered New York state high 12 school, lived continuously in New York 13 state while attending a registered New 14 York state high school, applied for 15 attendance at the institution of higher 16 education for the undergraduate study for 17 which an award is sought, and attends such 18 institution within five years of receiving 19 a New York state high school diploma; or 20 (b) attended an approved New York state program for a state high school equivalen-21 22 cy diploma, lived continuously in New York 23 state while attending an approved New York 24 state program for a general equivalency 25 diploma, received a state high school 26 equivalency diploma, subsequently applied 27 to attend the institution of higher educa-28 tion for the undergraduate study for which 29 an award is sought, earned admission based 30 that general equivalency diploma, and 31 attends the institution of higher educa-32 tion for the undergraduate study for which 33 an award is sought within five years of 34 receiving a state high school equivalency 35 diploma. Provided, further, that an appli-36 cant without lawful immigration status 37 shall also be required to file an affida-38 vit with such institution of higher educa-39 tion stating that the student has filed an 40 application to legalize his or her immi-41 gration status, or will file such an 42 application as soon as he or she is eligi-43 ble to do so. 44 Provided, further, that recipients of an 45 award funded by this appropriation shall 46 comply with all requirements promulgated 47 by the corporation for the administration 48 of an award including, but not limited to, 49 an application form and procedures estab-50 lished by the president of the corporation 51 that shall allow an applicant that meets 52 the requirements set forth in the preced-

vidual of a class of refugees paroled by

the attorney general of the United States

under his or her parole authority pertain-

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### AID TO LOCALITIES 2018-19

ing paragraph to apply directly to the corporation for an award without having to submit information to any other state or federal agency; provided, all information contained with the applications filed with such corporation shall be deemed confidential, except that the corporation shall be entitled to release information to participating institutions as necessary for the administration of an award to the extent required pursuant to article 6 of the public officers law or otherwise required by law.

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The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and received by the higher education services corporation as repayments of past tuition assistance program disbursements accordance with audit allowances, approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2018-2019 state fiscal year.

29 Notwithstanding any other provision of law, 30 during the fiscal year commencing April 1, 31 2018, additional awards due and payable to eligible students for accelerated study 32 33 shall be deferred until October 1, 2019. 34 Such additional awards shall be adjusted 35 on a pro rata basis pursuant to section 36 667 of the education law. However, nothing 37 contained herein shall prevent the payment 38 of such awards prior to October 1, 2019 39 should additional funds be provided there-40

41 Provided, however, notwithstanding any law, 42 rule or regulation to the contrary, up to 43 \$118,418,000 of the moneys hereby appro-44 priated shall be available for the payment 45 of excelsior scholarship program awards.

46 A portion of these funds may be paid to the 47 City University of New York to reimburse 48 the tuition credit provided pursuant to 49 section 669-h of the education law.

Provided, however, notwithstanding any law, rule or regulation to the contrary,



### AID TO LOCALITIES 2018-19

up to \$22,863,000 of the moneys hereby 1 appropriated shall be available for the 2 payment of enhanced TAP program awards 3 (30014) ...... 1,096,856,000 For the payment of tuition awards to parttime students pursuant to section 666 of 6 7 the education law, as amended by chapter 8 947 of the laws of 1990, provided further 9 that, a portion of the moneys hereby 10 appropriated shall be available for 11 expenses already accrued for payment of 12 awards approved, but not fully disbursed, 13 prior to the 2018-19 academic year (30015) .. 14,357,000 14 For the payment of scholarship awards 15 including New York state math and science 16 teaching initiative scholarship pursuant 17 to section 669-d of the education law, 18 veteran's tuition assistance program pursuant to section 669-a of the education 19 20 law, military enhanced recognition, incenand tribute (MERIT) scholarships 21 22 pursuant to section 668-e of the education 23 law, world trade center memorial scholar-24 ships pursuant to section 668-d of the 25 education law, memorial scholarships for children and spouses of deceased fire-26 27 fighters, volunteer firefighters 28 police officers, peace officers and emer-29 gency medical service workers pursuant to 30 section 668-b of the education law, Ameri-31 can airlines flight 587 memorial scholar-32 ships and program grants pursuant 33 section 668-f of the education law, schol-34 arships for academic excellence pursuant 35 to section 670-b of the education law, 36 regents health care opportunity scholar-37 ships pursuant to section 678 of the 38 education law, regents professional oppor-39 tunity scholarships pursuant to section 40 679 of the education law, regents awards 41 for children of deceased and disabled 42 veterans pursuant to section 668 of the 43 education law, regents physician loan 44 forgiveness awards pursuant to section 677 45 of the education law, and Continental 46 Airline flight 3407 memorial scholarships 47 pursuant to section 668-g of the education 48 Notwithstanding any provision of law to the 49 50 contrary, a portion of the moneys hereby 51 appropriated shall be available for the



payment of New York state science, tech-

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### AID TO LOCALITIES 2018-19

tive program awards; provided, however, 2 that eligibility for an award under this 3 appropriation shall be limited to under-4 graduate students who (1) received such 5 award in or after the 2014-15 academic 6 7 year and remains eligible for such award 8 in the 2018-19 academic year or (2) are 9 matriculated in an approved undergraduate 10 program leading to a career in science, 11 technology, engineering or mathematics at 12 a New York state public institution of higher education, provided further that such eligibility for new awards granted 13 14 15 during the 2018-19 academic year shall 16 also be limited to an applicant that: (a) 17 graduates from a high school located in 18 New York state during the 2017-18 school year; and (b) graduates within the top ten 19 20 percent of his or her high school class; and (c) enrolls in full time study begin-21 22 ning in the fall term after his or her 23 high school graduation in an approved 24 undergraduate program in science, technol-25 ogy, engineering or mathematics, 26 defined by the corporation, at a New York 27 state public institution of higher education; and (d) signs a contract with the 28 29 corporation agreeing that his or her award 30 will be converted to a student loan in the 31 event the student fails to comply with the terms of such contract and the require-32 33 ments set forth in this appropriation; and 34 (e) complies with the applicable 35 provisions of this appropriation and all 36 requirements promulgated by the corporation for the administration of 37 38 program. 39 Provided further that, such awards shall be 40 granted by the corporation: (a) for the 41 2018-19 academic year to applicants that 42 the corporation has determined are eligi-43 ble to receive such awards; (b) in an 44 amount equal to the amount of undergraduate tuition for residents of New York 45 state charged by the state university of 46 47 New York or actual tuition charged, whichever is less; provided, however, (i) a 48 49 student who receives educational grants 50 and/or scholarships that cover student's full cost of attendance shall 51 52 not be eligible for an award under this

nology, engineering and mathematics incen-

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AID TO LOCALITIES 2018-19

program; (ii) for a student who receives grants and/or scholarships educational that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships; provided, no award shall be final until the recipient's successful completion of a term has been certified by the institution. Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to

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this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program in science, technology, engineering or mathematics or changes majors to a program of undergraduate study other than science, technology, engineering or mathematics; or (b) upon completion of such undergraduate degree program a recipient fails to either (i) complete five years of continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

Provided further that such terms and conditions of the preceding paragraph: (a) shall be deferred for individuals who graduate with a degree in an approved undergraduate program in science, technology, engineering or mathematics and enroll on at least a half-time basis in a gradu-



### AID TO LOCALITIES 2018-19

professional licensure 2 degree until they are conferred a degree, and 3 shall also be deferred for any inter-4 ruption in undergraduate study or employ-5 ment as established by the rules and regu-6 7 lations of the corporation; (b) may also 8 be deferred for a grace period, to be 9 established by the corporation, following 10 the completion of an approved undergradu-11 ate program in science, technology, engi-12 neering or mathematics, a graduate or 13 higher degree program or other profes-14 sional licensure degree program; (c) shall 15 be cancelled upon the death of the recipi-16 notwithstanding ent; and (d) 17 provisions of this appropriation to the 18 contrary, authorize the corporation to the deferral, waiver or 19 provide for suspension of any financial obligation 20 21 which would involve extreme hardship 22 pursuant to rules and regulations promul-23 gated by the corporation. 24 Notwithstanding any provision of law to the 25 contrary, a portion of the moneys hereby appropriated shall be available for the 26 27 payment of get on your feet loan forgive-28 ness program awards; provided, however, 29 that eligibility for an award under this 30 appropriation shall be limited to appli-31 cants that: (a) have graduated from a high school located in New York state 32 approved New York state 33 attended an 34 program for a state high school equivalen-35 cy diploma and received such high school 36 equivalency diploma; (b) have graduated 37 and obtained an undergraduate degree from 38 a college or university with its headquar-39 ters located in New York state in or after 40 the 2014-15 academic year; (c) apply for 41 this program within two years of obtaining 42 such degree; (d) be a participant in a 43 federal income-driven repayment plan whose 44 payment amount is generally 10 percent of 45 discretionary income; (e) have income of 46 less than \$50,000, which for purposes of 47 this program shall be the total adjusted 48 gross income of the applicant and the 49 applicant's spouse, if applicable; and (f) comply with subdivisions 3 and 5 50 of

section 661 of the education law; and (g)

work in New York state, if employed.

ate or higher degree program or other

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### AID TO LOCALITIES 2018-19

Provided further, that an applicant whose annual income is less than \$50,000 shall 2 be eligible to receive an award equal to 3 100 percent of his or her monthly federal 4 income-driven repayment plan payments for twenty-four months of repayment under the 6 7 federal program, provided however, that 8 awards shall be deferred for recipients 9 who have been granted a deferment or 10 forbearance under the federal income-dri-11 ven repayment plan, provided further, that 12 upon completion of such deferment or 13 forbearance period, such recipient shall 14 be eligible to receive an award for the 15 remaining time period stated 16 preceding paragraph. 17

Provided further, that a recipient who is not a resident of New York state at the time any payment is made under this program shall be required to refund such payments to the state, provided further, that the corporation shall be authorized to recover such payments pursuant to rules and regulations promulgated by the corporation.

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Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of a service condition imposed by an award made pursuant to article 14 of the education law or has failed to repay an award made pursuant to article 14 of education law shall be ineligible to receive an award under this program until such delinquency, default or failure is cured.

38 Provided further that recipients of an award 39 shall comply with the applicable 40 provisions of this appropriation and all 41 requirements promulgated by the corpo-42 ration for the administration of this 43 program.

44 A portion of the moneys hereby appropriated 45 shall be available for expenses already 46 accrued for payment of awards approved, 47 but not fully disbursed, prior to the 48 2018-19 academic year for the regents 49 physician loan forgiveness program pursu-50 ant to section 677 of the education law.

51 Notwithstanding any other provision of law, 52 no portion of this appropriation is avail-



1	able for payment of regents college schol-
2	arships, regents professional education in
3	nursing scholarships, empire state chal-
4	lenger scholarships for teachers, empire
5	state challenger fellowships for teachers,
6	or empire state scholarships of excel-
7	lence. Notwithstanding any other provision
8	of law, no portion of this appropriation
9	is available for the payment of interest
10	on federal loans on behalf of students
11	ineligible to have such payment paid by
12	the federal government (30001) 59,692,000
13	For payment of scholarship and loan forgive-
14	ness awards of the senator Patricia K.
15	McGee nursing faculty scholarship program
16	and the nursing faculty loan forgiveness
17	incentive program awarded pursuant to
18	chapter 63 of the laws of 2005 as amended
19	by chapters 161 and 746 of the laws of
20	2005.
21	A portion of the moneys hereby appropriated
22	shall be available for expenses already
23	accrued for payment of awards approved,
24	but not fully disbursed, prior to the
25	2018-19 academic year for the senator
26	Patricia K. McGee nursing faculty scholar-
27	ship program pursuant to chapter 63 of the
28	laws of 2005 as amended by chapters 161
29	and 746 of the laws of 2005 (30012) 3,933,000
30	For payment of loan forgiveness awards of
31	the regents licensed social worker loan
32	forgiveness program awarded pursuant to
33	chapter 57 of the laws of 2005 as amended
34	by chapter 161 of the laws of 2005 (30016) 1,728,000
35	For payment of loan forgiveness awards of
36	the New York young farmers loan forgive-
37	ness incentive program (30006) 150,000
38	For payment of scholarship awards of the New
39	York state child welfare worker incentive
40	scholarship program (30026) 50,000
41	For payment of loan forgiveness awards of
42	the New York state child welfare worker
43	loan forgiveness incentive program (30027) 50,000
44	For payment of scholarship awards of the New
45	York state part-time scholarship award
46	program (30028) 3,129,000
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48	Program account subtotal 1,179,945,000
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50	Special Revenue Funds - Other
51	Combined Expendable Trust Fund

<sup>51</sup> Combined Expendable Trust Fund



# HIGHER EDUCATION SERVICES CORPORATION

1	Grants Account - 20199
2	For services and expenses in fulfillment of
3	donor bequests, grants, gifts, or other
4	contributions including but not limited to
5	those related to student financial aid
6	programs administered by the higher educa-
7	tion services corporation (30024) 1,000,000
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9	Program account subtotal 1,000,000
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# HIGHER EDUCATION SERVICES CORPORATION

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 STUDENT GRANT AND AWARD PROGRAMS
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
- section 2, of the laws of 2015:
- 6 For payment of awards for the New York state achievement and invest-
- 7 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$2,935,000)

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

# AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       153,300,000       1,004,000,000         Special Revenue Funds       Federal       1,218,363,000       13,557,422,000         Special Revenue Funds       Other       82,088,000       437,841,000
7 8	All Funds
9	SCHEDULE
10 11	COUNTER-TERRORISM PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.  Funds appropriated herein may be transferred and/or interchanged to other state agen- cies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the director of the office of homeland securi- ty and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropri- ation (30326)
39 40	DISASTER ASSISTANCE PROGRAM
41	General Fund



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Local Assistance Account - 10000

#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### AID TO LOCALITIES 2018-19

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by 3 provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 6 7 2018. Notwithstanding any provision of law 8 to the contrary, the state comptroller 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 the state was required to make 15 payments for eligible projects 16 activities in advance of the availability of federal reimbursement. The director of 17 18 the budget is hereby authorized to trans-19 fer such amounts as are necessary to any 20 program in any eligible state department or agency, including transfers to the 21 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accom-25 plish the purpose of this appropriation. Notwithstanding any law to the contrary, 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or 30 interchanged from this appropriation; 31 provided however, any amounts transferred 32 to the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315) .. 150,000,000 36 37 Program account subtotal ...... 150,000,000 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's 42 43 share of costs resulting from natural or man-made disasters, including liabilities 44 45 incurred prior to April 1, 2018. The director of the budget is hereby author-46 47 ized to transfer and/or interchange such 48 amounts as are necessary to any eligible state department or agency, including 49 50 transfers to other federal funds, to



# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9	accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315)
11 12	EMERGENCY MANAGEMENT PROGRAM 24,663,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)
26	riogiam account subtotal
27 28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
31 32 33	For costs associated with emergency management (30317) 18,363,000
34 35	Program account subtotal 18,363,000
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
39 40 41 42 43	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000
44 45	Program account subtotal 3,000,000



# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	FIRE PREVENTION AND CONTROL PROGRAM
3 4 5	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
6 7 8 9 10 11 12	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
14 15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
18 19 20 21 22 23 24 25	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
26 27	INTEROPERABLE COMMUNICATIONS PROGRAM
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327) 65,000,000  For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and



# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	emergency	services	and ap	proved	bу	the	
2	director	of the	budget.	Such	plan	may	
3	consider s	such facto	ors as po	pulation	on dei	nsi-	
4	ty and eme	ergency ca	all volum	ie (303	31) .		10,000,000
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### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

### 1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378
- 5 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 ...... (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2016:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 ...... (re. \$600,000,000)
- 37 By chapter 53, section 1, of the laws of 2015:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 41 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 46 or47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48



# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

21 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated



# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-
- 3 ation (30326) ... 600,000,000 ...... (re. \$590,000,000)
- 4 DISASTER ASSISTANCE PROGRAM
- 5 General Fund
- 6 Local Assistance Account 10000
- 7 By chapter 53, section 1, of the laws of 2017:

For payment of the state's share of costs resulting from natural or 9 man-made disasters including aid requested by and provided to member 10 states of the emergency management assistance compact, and including 11 liabilities incurred prior to April 1, 2017. Notwithstanding any 12 provision of law to the contrary, the state comptroller shall credit 13 these appropriations with federal grants received pursuant to the 14 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 15 state was required to make payments for eligible projects and/or 16 17 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such 18 19 amounts as are necessary to any program in any eligible state 20 department or agency, including transfers to the general fund -21 state purposes account, special revenue funds - state operations, or 22 the capital projects fund, to accomplish the purpose of this appro-23 priation. Notwithstanding any law to the contrary, funds appropri-24 ated herein that are transferred or interchanged shall lapse on the 25 same date as funds not transferred or interchanged from this appro-26 priation; provided however, any amounts transferred to the public 27 safety communications account for operating expenses shall lapse on 28 the same date as the appropriation to which such funds were trans-29 ferred (30315) ... 150,000,000 ................. (re. \$150,000,000)

30 By chapter 53, section 1, of the laws of 2016:

31 For payment of the state's share of costs resulting from natural or 32 man-made disasters including aid requested by and provided to member 33 states of the emergency management assistance compact, and including 34 liabilities incurred prior to April 1, 2016. Notwithstanding any 35 provision of law to the contrary, the state comptroller shall credit 36 these appropriations with federal grants received pursuant to the 37 federal community development block grant program or any other 38 federal program providing disaster aid, in recognition that the 39 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 40 41 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 42 department or agency, including transfers to the general fund -43 44 state purposes account, special revenue funds - state operations, or 45 the capital projects fund, to accomplish the purpose of this appro-46 priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the 47 48 same date as funds not transferred or interchanged from this appro-



# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ....................... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2015:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$150,000,000)



# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2013:

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2 For payment of the state's share of costs resulting from natural or 3 man-made disasters including aid requested by and provided to member 4 states of the emergency management assistance compact, and including 5 liabilities incurred prior to April 1, 2013. Notwithstanding any 6 provision of law to the contrary, the state comptroller shall credit 7 these appropriations with federal grants received pursuant to the 8 federal community development block grant program or any other 9 federal program providing disaster aid, in recognition that the 10 state was required to make payments for eligible projects and/or 11 activities in advance of the availability of federal reimbursement. 12 The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, 13 14 including transfers to the general fund - state purposes account or 15 the capital projects fund, to accomplish the purpose of this appro-16 priation. Notwithstanding any law to the contrary, funds appropri-17 ated herein that are transferred or interchanged shall lapse on the 18 same date as funds not transferred or interchanged from this appro-19 priation (30315) ... 350,000,000 ...... (re. \$313,000,000)

20 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ... 150,000,000 ...... (re. \$53,000,000)

40 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

42 For payment of the state's share of costs resulting from natural or 43 man-made disasters, including aid requested by and provided to 44 member states of the emergency management assistance compact. 45 Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants 46 47 received pursuant to the federal community development block grant 48 program or any other federal program providing disaster aid, 49 recognition that the state was required to make payments for eligi-50 ble projects and/or activities in advance of the availability of



# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state 2 3 department or agency, including transfers to the general fund -4 state purposes account or the capital projects fund, to accomplish 5 the purpose of this appropriation. Notwithstanding any law to the 6 contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or 7 8 interchanged from this appropriation (30315) ............... 9 90,000,000 ..... (re. \$2,400,000) 10 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 11 section 1, of the laws of 2013: 12 For payment of the state's share of costs resulting from natural or 13 man-made disasters, including aid requested by and provided to 14 member states of the emergency management assistance compact. 15 Notwithstanding any provision of law to the contrary, the state 16 comptroller shall credit these appropriations with federal grants 17 received pursuant to the federal community development block grant 18 program or any other federal program providing disaster aid, in 19 recognition that the state was required to make payments for eligi-20 ble projects and/or activities in advance of the availability of 21 federal reimbursement. The director of the budget is hereby author-22 ized to transfer such amounts as are necessary to any eligible state 23 department or agency, including transfers to the general fund -24 state purposes account or the capital projects fund, to accomplish 25 the purpose of this appropriation. Notwithstanding any law to the 26 contrary, funds appropriated herein that are transferred or inter-27 changed shall lapse on the same date as funds not transferred or 28 interchanged from this appropriation (30315) ...... 29 90,000,000 ..... (re. \$29,000,000) 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 Federal Grants for Disaster Assistance Account - 25324 33 By chapter 53, section 1, of the laws of 2017: 34 For payment of the federal government's share of costs resulting from 35 natural or man-made disasters, including liabilities incurred prior 36 to April 1, 2017. The director of the budget is hereby authorized to 37 transfer and/or interchange such amounts as are necessary to any 38 eligible state department or agency, including transfers to other 39 federal funds, to accomplish the purpose of this appropriation. 40 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 41 funds not transferred or interchanged from this appropriation 42 43 (30315) ... 600,000,000 ...... (re. \$600,000,000) 44 By chapter 53, section 1, of the laws of 2016: 45 For payment of the federal government's share of costs resulting from 46 natural or man-made disasters, including liabilities incurred prior 47 to April 1, 2016. The director of the budget is hereby authorized to



transfer and/or interchange such amounts as are necessary to any

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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private part-The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for payments have been made or are anticipated from this appropriation (30315) ... 12,650,000,000 ....................... (re. \$8,584,000,000)

32 By chapter 53, section 1, of the laws of 2012:

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By chapter 296, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal



# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5	funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30322) 5,000,000,000
6	EMERGENCY MANAGEMENT PROGRAM
7 8	General Fund Local Assistance Account - 10000
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2017: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000)
16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000)
23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
26 27 28	By chapter 53, section 1, of the laws of 2017: For costs associated with emergency management (30317)
29 30 31	By chapter 53, section 1, of the laws of 2016: For costs associated with emergency management (30317)
32 33 34	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
35 36 37	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317)
38 39 40	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317)
41	By chapter 53, section 1, of the laws of 2012:



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	For costs associated with emergency management (30317)
3 4 5	By chapter 53, section 1, of the laws of 2011:  For costs associated with emergency management (30317)
6	FIRE PREVENTION AND CONTROL PROGRAM
7 8 9	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
10 11 12 13	By chapter 53, section 1, of the laws of 2017:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
14 15 16 17	By chapter 53, section 1, of the laws of 2016:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
18 19 20 21	By chapter 53, section 1, of the laws of 2015:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
22 23 24 25	By chapter 53, section 1, of the laws of 2014:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,588,000)
26 27 28	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
29 30 31 32 33	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
34 35 36 37 38	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
39 40 41	By chapter 53, section 1, of the laws of 2015:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to



#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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section 99-q of the state finance law (30318) .......
1
       300,000 ..... (re. $300,000)
   INTEROPERABLE COMMUNICATIONS PROGRAM
3
4
     Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
 5
 6
     Statewide Public Safety Communications Account - 22123
7
   By chapter 53, section 1, of the laws of 2017:
     For the provision of grants or reimbursement to counties for the
9
       development, consolidation or operation of public safety communi-
10
       cations systems or networks designed to support statewide interoper-
11
       able communications for first responders to be distributed pursuant
12
       to a plan developed by the commissioner of homeland security and
13
       emergency services and approved by the director of the budget
14
       (30327) ... 65,000,000 ...... (re. $65,000,000)
15
     For the provision of grants to counties for costs related to the oper-
16
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
17
18
       emergency services and approved by the director of the budget. Such
19
       plan may consider such factors as population density and emergency
20
       call volume (30331) ... 10,000,000 ...... (re. $10,000,000)
21
   By chapter 53, section 1, of the laws of 2016:
22
     For the provision of grants or reimbursement to counties for the
       development, consolidation or operation of public safety communi-
23
24
       cations systems or networks designed to support statewide interoper-
25
       able communications for first responders to be distributed pursuant
26
       to a plan developed by the commissioner of homeland security and
27
       emergency services and approved by the director of the budget
28
       (30327) ... 65,000,000 ...... (re. $65,000,000)
29
     For the provision of grants to counties for costs related to the oper-
30
       ations of public safety dispatch centers to be distributed pursuant
31
       to a plan developed by the commissioner of homeland security and
32
       emergency services and approved by the director of the budget. Such
33
       plan may consider such factors as population density and emergency
34
       call volume (30331) ... 10,000,000 ...... (re. $4,915,000)
35
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
36
       section 1, of the laws of 2016:
37
     For the provision of grants or reimbursement to counties for the
38
       development, consolidation or operation of public safety communi-
39
       cations systems or networks designed to support statewide interoper-
40
       able communications for first responders to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
41
42
       emergency services and approved by the director of the budget
43
       (30327) ... 50,000,000 ...... (re. $49,074,000)
44
     For projects designed to advance completion of a fully interoperable
45
       statewide public safety communications network, as adjusted by the
       impact of language contained in chapter 54 of the laws of 2015
46
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## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	making appropriations for capital works and purposes (30332) 15,000,000 (re. \$15,000,000)
3 4 5	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the
6	development, consolidation or operation of public safety communi-
7	cations systems or networks designed to support statewide interoper-
8	able communications for first responders, as adjusted by the impact
9	of language contained in chapter 54 of the laws of 2014 making
10	appropriations for capital works and purposes (30327)
11	50,000,000 (re. \$50,000,000)
12	For projects designed to advance completion of a fully interoperable
13	statewide public safety communications network, as adjusted by the
14	impact of language contained in chapter 54 of the laws of 2014
15	making appropriations for capital works and purposes (30332)
16	15,000,000 (re. \$15,000,000)
17	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
18	section 1, of the laws of 2015:
19	For the provision of grants or reimbursement to counties for the
20	development, consolidation or operation of public safety communi-
21	cations systems or networks designed to support statewide interoper-
22	able communications for first responders or to support the effective
23	operation of public safety answering points, as adjusted by the
24	impact of language contained in chapter 54 of the laws of 2014
25	making appropriations for capital works and purposes (30327)
26	75,000,000 (re. \$72,000,000)
27	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
28	section 1, of the laws of 2015:
29	For the provision of grants or reimbursement to counties for the
30	development, consolidation or operation of public safety communi-
31	cations systems or networks designed to support statewide interoper-
32	able communications for first responders or to support the effective
33	operation of public safety answering points, as adjusted by the
34	impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327)
35 36	75,000,000 (re. \$46,000,000)
30	/5,000,000 (Ie. \$40,000,000)
37	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
38	section 1, of the laws of 2015:
39	For the provision of grants or reimbursement to counties for the
40	development, consolidation or operation of public safety communi-
41	cations systems or networks designed to support statewide interoper-
42	able communications for first responders or to support the effective
43	operation of public safety answering points, as adjusted by the
44	impact of language contained in chapter 54 of the laws of 2014
45	making appropriations for capital works and purposes (30327)
46	45,000,000 (re. \$30,000,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	General Fund	72,500,000 8,227,000 0 83,867,000	16,454,000 244,441,000 353,330,000
9	== SCHEDULE		
11 12	F&D-HOUSING DEVELOPMENT FUND PROGRAM	, <b></b>	8,227,000
13 14 15	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950		
16 17 18 19 20 21 22 23 24 25 26	For carrying out the provisions of art XI of the private housing finance law, relation to providing assistance to for-profit housing companies. No f shall be expended from this appropria until the director of the budget approved a spending plan submitted by division of housing and community remin such detail as the director of budget may require (30901)	in not- funds ation has the newal the	
27 28	OCR-SMALL CITIES COMMUNITY DEVELOPMENT E	SLOCK GRANT PROG	RAM 40,000,000
29 30 31	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants HUD Small Cities Community Development		0
32 33 34 35 36 37 38 39 40 41 42 43	For apportionment as follows: For dideposit of federal funds into the houtrust fund account created pursuant section 59-a of the private houfinance law for services and expenses small cities community development be grant program transferred to the spursuant to public law 106.74 to be addistered in accordance with federal and regulations by the housing trust corporation created by section 45-a of private housing finance law (31437)	using to using of a clock state dmin- laws fund the	000



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	•••••
2	OHP-LOW INCOME WEATHERIZATION PROGRAM
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
7 8 9 10 11 12 13 14 15	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446)
17 18	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
19 20	General Fund Local Assistance Account - 10000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appro- priation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and commu- nity renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910)
38	



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 F&D-HOUSING DEVELOPMENT FUND PROGRAM
2
     Special Revenue Funds - Other
3
     Housing Development Fund
     Housing Development Account - 22950
5
   By chapter 53, section 1, of the laws of 2017:
6
     For carrying out the provisions of article XI of the private housing
7
       finance law, in relation to providing assistance to not-for-profit
8
       housing companies. No funds shall be expended from this appropri-
9
       ation until the director of the budget has approved a spending plan
10
       submitted by the division of housing and community renewal in such
       detail as the director of the budget may require (30901) ...
11
12
       8,227,000 ..... (re. $8,227,000)
   By chapter 53, section 1, of the laws of 2016:
13
14
     For carrying out the provisions of article XI of the private housing
15
       finance law, in relation to providing assistance to not-for-profit
       housing companies. No funds shall be expended from this appropri-
16
17
       ation until the director of the budget has approved a spending plan
       submitted by the division of housing and community renewal in such
18
       detail as the director of the budget may require (30901) .......
19
20
       8,227,000 ...... (re. $8,227,000)
21
   OHP-LOW INCOME WEATHERIZATION PROGRAM
22
     Special Revenue Funds - Federal
23
     Federal Miscellaneous Operating Grants Fund
24
     Department of Energy Weatherization Account - 25499
25
   By chapter 53, section 1, of the laws of 2017:
26
     For low income weatherization grants to be apportioned in accordance
27
       with federal rules and regulations. Notwithstanding any other rule,
28
       regulation or law, moneys hereby appropriated are to be available
29
       for payment of contract obligations heretofore accrued or hereafter
30
       to accrue and are subject to the approval of the director of the
31
       budget (31446) ... 32,500,000 ........................ (re. $18,166,000)
32
   By chapter 53, section 1, of the laws of 2016:
33
     For low income weatherization grants to be apportioned in accordance
34
       with federal rules and regulations. Notwithstanding any other rule,
35
       regulation or law, moneys hereby appropriated are to be available
36
       for payment of contract obligations heretofore accrued or hereafter
       to accrue and are subject to the approval of the director of the
37
38
       budget (31446) ... 32,500,000 ...... (re. $14,646,000)
   By chapter 53, section 1, of the laws of 2015:
39
     For low income weatherization grants to be apportioned in accordance
40
41
       with federal rules and regulations. Notwithstanding any other rule,
42
       regulation or law, moneys hereby appropriated are to be available
43
       for payment of contract obligations heretofore accrued or hereafter
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#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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to accrue and are subject to the approval of the director of the
1
       budget (31446) ... 32,500,000 ...... (re. $16,646,000)
2
   By chapter 53, section 1, of the laws of 2014:
3
     For low income weatherization grants to be apportioned in accordance
4
5
       with federal rules and regulations. Notwithstanding any other rule,
6
       regulation or law, moneys hereby appropriated are to be available
7
       for payment of contract obligations heretofore accrued or hereafter
8
       to accrue and are subject to the approval of the director of the
9
       budget (31446) ... 32,500,000 ...... (re. $17,517,000)
10
   By chapter 53, section 1, of the laws of 2013:
11
     For low income weatherization grants to be apportioned in accordance
12
       with federal rules and regulations. Notwithstanding any other rule,
13
       regulation or law, moneys hereby appropriated are to be available
14
       for payment of contract obligations heretofore accrued or hereafter
15
       to accrue and are subject to the approval of the director of the
16
       budget (31446) ... 32,500,000 ...... (re. $17,376,000)
17
   OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
18
     General Fund
19
     Local Assistance Account - 10000
20
   By chapter 53, section 1, of the laws of 2017:
     For payment of periodic subsidies to cities, towns, villages and hous-
21
22
       ing authorities in accordance with the public housing law. No funds
23
       shall be expended from this appropriation until the director of the
24
       budget has approved a spending plan submitted by the division of
25
       housing and community renewal in such detail as the director of the
26
       budget may require. Notwithstanding any law, rule, regulation or
27
       agreement between the division of housing and community renewal and
28
       any public housing authority to the contrary, funds shall be
29
       expended solely for payment of debt service or debt service
30
       reimbursement and may not be used for any other purpose (30910) ....
31
       4,256,000 ...... (re. $2,510,000)
32
   By chapter 53, section 1, of the laws of 2016:
33
     For payment of periodic subsidies to cities, towns, villages and hous-
34
       ing authorities in accordance with the public housing law. No funds
35
       shall be expended from this appropriation until the director of the
36
       budget has approved a spending plan submitted by the division of
37
       housing and community renewal in such detail as the director of the
38
       budget may require. Notwithstanding any law, rule, regulation or
39
       agreement between the division of housing and community renewal and
       any public housing authority to the contrary, funds shall be
40
41
       expended solely for payment of debt service or debt service
       reimbursement and may not be used for any other purpose (30910) ....
42
       43
```

44 By chapter 53, section 1, of the laws of 2015:



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the
4	budget has approved a spending plan submitted by the division of
5	housing and community renewal in such detail as the director of the
6	budget may require. Notwithstanding any law, rule, regulation or
7	agreement between the division of housing and community renewal and
8	any public housing authority to the contrary, funds shall be
9	expended solely for payment of debt service or debt service
10	reimbursement and may not be used for any other purpose (30910)
11	4,492,000 (re. \$344,000)
12	By chapter 53, section 1, of the laws of 2014:
13	For payment of periodic subsidies to cities, towns, villages and hous-
14	ing authorities in accordance with the public housing law. No funds
15	shall be expended from this appropriation until the director of the
16	budget has approved a spending plan submitted by the division of
17	housing and community renewal in such detail as the director of the
18	budget may require. Notwithstanding any law, rule, regulation or
19	agreement between the division of housing and community renewal and
20	any public housing authority to the contrary, funds shall be
21	expended solely for payment of debt service or debt service
22	reimbursement and may not be used for any other purpose (30910)
23	5,490,000 (re. \$2,174,000)
	, , , , , , , , , , , , , , , , , , , ,
24	COMMUNITY VOICES HEARD PROGRAM
-	· · · · · · · · · · · · · · · · · · ·
25	General Fund
25	General Fund
25	General Fund
25 26	General Fund Local Assistance Account - 10000
25 26 27	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017:
25 26 27 28	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906)
25 26 27 28	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906)
25 26 27 28 29	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29 30 31 32	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29 30 31 32	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29 30 31 32 33 34	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29 30 31 32	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29 30 31 32 33 34	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29 30 31 32 33 34 35 36 37	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

  2 For payment to the New York situ housing authority for a tenant pilot
- 6 By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2015:
- For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429) ............
- 10 742,000 ..... (re. \$557,000)

#### 11 FORECLOSURE AVOIDANCE AND AMELIORATION

12 Fiduciary Funds

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- 13 Miscellaneous New York State Agency Fund
- 14 Mortgage Settlement Proceeds Trust Fund Account 60690
- 15 The appropriation made by chapter 53, section 1, of the laws of 2015, as 16 amended by chapter 53, section 1, of the laws of 2016, is hereby 17 amended and reappropriated to read:
- 18 To provide compensation to the state of New York and its communities 19 for harms purportedly caused by the allegedly unlawful conduct of 20 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. 21 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 22 Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to 23 24 enhance law enforcement efforts to prevent and prosecute financial 25 fraud or unfair or deceptive acts or practices, and to otherwise 26 promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited 27 28 to, providing funding for housing counselors, state and local fore-29 closure assistance hotlines, state and local foreclosure mediation 30 programs, legal assistance, housing remediation and anti-blight 31 projects, and for the training and staffing of, and capital expendi-32 tures required by, financial fraud and consumer protection efforts, 33 and for any other purpose consistent with the terms of the Settle-34 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-35 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 36 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the 37 people of the state of New York.
  - [Notwithstanding section 40 of state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$185,183,321 for the period April 1, 2015 through and past October 31, 2015; not more than an additional \$127,183,321 for the period November 1, 2015 through and past October 31, 2016; not more than an additional \$127,183,321 for the period November 1, 2016 through March 31, 2017.]
- Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropri-

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ation may be allocated and distributed [for the period April 1, 2015 through March 31, 2017,] as indicated below:

- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 25 of the private housing finance law for purposes that serve disabled veterans as defined by section 1201 of the private housing finance law or a veteran who is certified by the United Sates Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance,



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 10. Up to [\$40,000,000] \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 11. Up to [\$27,000,000] \$36,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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51 52 services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalization project scheduling, and the estimated duration of projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and
- 14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 assistance, the office for persons with developmental disabilities, 2 the office of children and family services, the state office for the 3 aging, the department of health, the department of corrections and 4 community supervision, the dormitory authority of the state of New 5 York, the division of housing and community renewal, the housing 6 trust fund corporation, the state of New York mortgage agency, the 7 New York state urban development corporation and/or the housing 8 finance agency, as deemed appropriate by the director of the budget. 9 Funds suballocated, transferred or otherwise made available to any 10 state department, agency, or public authority may be distributed to 11 New York city, including the New York city housing authority. 12 Notwithstanding any provision of law to the contrary, this appropri-13 ation shall supersede and replace any appropriation for this item 14 covering or attributable to fiscal year 2015-16, or any portion 15 thereof, set forth in section 1 of chapter 53 of the laws of 2014 16 (31470) ... 439,549,965 ...... (re. \$244,441,000)



#### STATE OF NEW YORK MORTGAGE AGENCY

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 145,865,010 -----4 All Funds ...... 145,865,010 0 5 \_\_\_\_\_ 6 7 SCHEDULE MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ...... 145,865,010 9 10 General Fund 11 Local Assistance Account - 10000 12 For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No 13 expenditures shall be made from this 14 appropriation until a certificate of allo-15 cation has been approved by the director 16 17 of the budget and copies thereof filed 18 with the state comptroller and with the 19 chairmen of the senate finance and assembly ways and means committees. Notwith-20 21 standing section 40 of the state finance law, this appropriation shall remain in 22 23 effect until a subsequent appropriation is 24 made available (45605) ...... 145,865,010

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#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 Special Revenue Funds - Other ..... 155,530,000 3 255,615,000 -----4 255,615,000 5 \_\_\_\_\_ 6 7 SCHEDULE 9 10 Special Revenue Funds - Other 11 Indigent Legal Services Fund 12 Indigent Legal Services Account - 23551 For services and expenses related to the 13 implementation of the plans developed 14 pursuant to subdivision 4 of section 832 15 of the executive law. No expenditures 16 17 shall be made from this appropriation related to the development, adminis-18 19 tration, and auditing of local assistance 20 contracts until a plan is approved by the 21 division of budget as required by subdivi-22 sion 4 of section 832 of the executive 23 law. Such contracts shall be extended for 24 a period of not more than twenty-four 25 months. Additionally, no expenditures shall be made from this appropriation 26 27 until the director of the division of the 28 budget approves an operational plan, submitted by the director of the office of 29 30 indigent legal services, for the implemen-31 tation of the plans developed pursuant to 32 subdivision 4 of section 832 of the execu-33 tive law. A portion of these funds may be 34 transferred to state operations and may be 35 suballocated to other state agencies ...... 50,000,000 For services and expenses related to the 37 development, administration, and auditing of contracts established pursuant to 38 subdivision 4 of section 832 of the execu-39 40 tive law. These funds may be transferred 41 to state operations and may be suballocated to other state agencies ................. 720,000 42 43



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## OFFICE OF INDIGENT LEGAL SERVICES

1	Special Revenue Funds - Other
2	Indigent Legal Services Fund
3	Indigent Legal Services Account - 23551
4	For services and expenses related to the
5	implementation of the settlement agreement
6	in the matter of Hurrell-Harring, et al,
7	v. State of New York in accordance with
8	paragraphs IX(C), V(C), and IX (D) of such
9	settlement agreement.
10	For the purposes of accomplishing the objec-
11	tives set forth in paragraph III(A)(1) of
12	such settlement agreement in Ontario,
13	Onondaga, Schuyler, Suffolk and Washington
14	counties. Any funds received by a county
15	under such appropriation shall be used to
16	supplement and not supplant any local
17	funds that the county currently spends for
18	the provision of services pursuant to
19	county law article 18-B (55507) 2,800,000
20	For the purposes of accomplishing the objec-
21	tives set forth in paragraph V(A) of such
22	settlement agreement in Ontario, Onondaga,
23	Schuyler, Suffolk and Washington counties.
24	Any funds received by a county under such
25	appropriation shall be used to supplement
26	and not supplant any local funds that the
27	county currently spends for the provision
28	of services pursuant to county law article
29	18-B (55508)
30	For the purpose of accomplishing the objection
31	tives set forth in paragraph IV(C) of such
32	settlement agreement in Ontario, Onondaga,
33	Schuyler, Suffolk and Washington counties.
34	Any funds received by a county under such
35	appropriation shall be used to supplement
36	and not supplant any local funds that the
37	county currently spends for the provision
38	of services pursuant to county law article
39	18-B (55509) 19,010,000
40	•••••
41	INDIGENT LEGAL SERVICES PROGRAM 81,000,000
42	•••••
43	Special Revenue Funds - Other
44	Indigent Legal Services Fund
45	Indigent Legal Services Account - 23551
4.0	The company of the company of the call of
46	For payments to counties and the city of New
47	York related to indigent legal services
48	pursuant to section 98-b of the state



## OFFICE OF INDIGENT LEGAL SERVICES

L	finance law and sections	832 8	and	833	of	
2	the executive law (55502					81,000,000
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#### OFFICE OF INDIGENT LEGAL SERVICES

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1 HURRELL-HARRING SETTLEMENT PROGRAM
2
     Special Revenue Funds - Other
3
     Indigent Legal Services Fund
     Indigent Legal Services Account - 23551
   By chapter 53, section 1, of the laws of 2017:
5
6
     For services and expenses related to the implementation of the settle-
7
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
8
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
9
       such settlement agreement.
10
     For the purposes of accomplishing the objectives set forth in para-
11
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
12
       Schuyler, Suffolk and Washington counties. Any funds received by a
13
       county under such appropriation shall be used to supplement and not
14
       supplant any local funds that the county currently spends for the
15
       provision of services pursuant to county law article 18-B [(55504)]
16
       (55507) ... 2,800,000 ...... (re. $2,800,000)
17
     For the purposes of accomplishing the objectives set forth in para-
18
       graph V(A) of such settlement agreement in Ontario, Onondaga,
19
       Schuyler, Suffolk and Washington counties. Any funds received by a
20
       county under such appropriation shall be used to supplement and not
21
       supplant any local funds that the county currently spends for the
22
       provision of services pursuant to county law article 18-B [(55504)]
23
       (55508) ... 2,000,000 ...... (re. $2,000,000)
24
     For the purpose of accomplishing the objectives set forth in paragraph
25
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
26
       Suffolk and Washington counties. Any funds received by a county
27
       under such appropriation shall be used to supplement and not
28
       supplant any local funds that the county currently spends for the
29
       provision of services pursuant to county law article 18-B [(55504)]
30
       (55509) ... 19,010,000 .................. (re. $19,010,000)
31
   INDIGENT LEGAL SERVICES PROGRAM
32
     Special Revenue Funds - Other
33
     Indigent Legal Services Fund
34
     Indigent Legal Services Fund Account - 23551
35
   By chapter 53, section 1, of the laws of 2017:
36
     For payments to counties and the city of New York related to indigent
37
       legal services pursuant to section 98-b of the state finance law and
38
       sections 832 and 833 of the executive law (55502) .......
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       81,000,000 ..... (re. $81,000,000)
40
   By chapter 53, section 1, of the laws of 2016:
41
     For payments to counties and the city of New York related to indigent
       legal services pursuant to section 98-b of the state finance law and
42
43
       sections 832 and 833 of the executive law (55502) ........
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       81,000,000 ..... (re. $40,366,000)
     For services and expenses related to the implementation of the settle-
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       ment agreement in the matter of Hurrell-Harring, et al, v. State of
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#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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New York in accordance with paragraphs IX(C), V(C), and IX (D) such settlement agreement. Of the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$10,400,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504) ...... For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington counties, as deemed necessary and pursuant to a plan developed by office of indigent legal services and approved by the director of the budget (55505) ... 800,000 ...... (re. \$800,000) By chapter 53, section 1, of the laws of 2015: For payments to counties and the city of New York related to indigent

legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)....... 81,000,000 ..... (re. \$36,767,000) For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, \$1,000,000 shall be made available in accordance with paragraph III(C) of such settlement agreement for the purposes of paying costs associated with interim steps described in paragraph III(A)(2) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph III(C) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services. Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available in accordance with paragraph V(C) of such settlement agreement for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph V(D) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services to provide services designed to effectuate the objectives set forth in paragraph V(A) of such settlement agreement. Any funds received by a county under such



## OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4	appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504) 3,000,000 (re. \$436,000)
5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2014:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2013:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
32 33 34 35 36	By chapter 53, section 1, of the laws of 2011:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)



## INTEREST ON LAWYER ACCOUNT

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 45,000,000 0
5 6	All Funds
7	SCHEDULE
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account - 20301
13 14 15 16	For payment of grants pursuant to the provisions of section 97-v of the state finance law (32705)



## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

_			
2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund		
4 5	Special Revenue Funds - Other		
6	All Funds	649,000	340,000
7	=		
8	SCHEDUL	E	
9	COMMUNITY SUPPORT PROGRAMS		
10			
11	General Fund		
12	Local Assistance Account - 10000		
13	Notwithstanding any other provision of		
14	the money hereby appropriated may		
15	increased or decreased by interch	_	
16	with any appropriation of the ju		
17	center for the protection of people		
18	special needs, and may be increase		
19	decreased by transfer or suballoc		
20	between these appropriated amounts		
21	appropriations of the commission on q		
22 23	ty of care and advocacy for persons disabilities, office of mental he		
23 24	office for people with developmental		
25	bilities, office of alcoholism		
26	substance abuse services, departmen		
27	health, and the office of childre		
28	family services with the approval of		
29	director of the budget who shall file		
	1 '		

34	means committee.
35	For services and expenses related to the
36	adult homes advocacy program (48926) 170,000
37	•••••
38	Program account subtotal 170,000
39	
40	Chagial Borronya Funda - Othor

approval with the department of audit and

control and copies thereof with the chairman of the senate finance committee and

the chairman of the assembly ways and

40 Special Revenue Funds - Other

41 HCRA Resources Fund

30

31

32 33

42 Adult Home Resident Council Support Project Account - 20813



# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	Notwithstanding any other provision of law,
2	the money hereby appropriated may be
3	increased or decreased by interchange,
4	with any appropriation of the justice
5	center for the protection of people with
6	special needs, and may be increased or
7	decreased by transfer or suballocation
8	between these appropriated amounts and
9	appropriations of the commission on quali-
10	ty of care and advocacy for persons with
11	disabilities, office of mental health,
12	office for people with developmental disa-
13	bilities, office of alcoholism and
14	substance abuse services, department of
15	health, and the office of children and
16	family services with the approval of the
17	director of the budget who shall file such
18	approval with the department of audit and
19	control and copies thereof with the chair-
20	man of the senate finance committee and
21	the chairman of the assembly ways and
22	means committee.
23	For services and expenses related to the
24	adult homes resident council support
25	project (48926) 60,000
26	
26 27	Program account subtotal 60,000
27 28	Program account subtotal 60,000
27 28 29	Program account subtotal
27 28 29 30	Program account subtotal
27 28 29	Program account subtotal
27 28 29 30 31	Program account subtotal
27 28 29 30 31	Program account subtotal
27 28 29 30 31 32 33	Program account subtotal
27 28 29 30 31 32 33 34	Program account subtotal
27 28 29 30 31 32 33 34 35	Program account subtotal
27 28 29 30 31 32 33 34 35 36	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and



# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	control and copies thereof with the chair-
2	man of the senate finance committee and
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
6	program contracts with local service
7	providers (48926) 419,000
8	
9	Program account subtotal 419,000
10	



## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

COMMUNITY SUPPORT PROGRAMS 2 General Fund Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2017: 5 Notwithstanding any other provision of law, the money hereby appropri-6 ated may be increased or decreased by interchange, with any appro-7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the commission on quality of care and advocacy for persons with 11 disabilities, office of mental health, office for people with devel-12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes advocacy program 18 19 (48926) ... 170,000 ...... (re. \$119,000) By chapter 53, section 1, of the laws of 2016: 20 21 Notwithstanding any other provision of law, the money hereby appropri-22 ated may be increased or decreased by interchange, with any appro-23 priation of the justice center for the protection of people with 24 special needs, and may be increased or decreased by transfer or 25 suballocation between these appropriated amounts and appropriations 26 of the commission on quality of care and advocacy for persons with 27 disabilities, office of mental health, office for people with devel-28 opmental disabilities, office of alcoholism and substance abuse 29 services, department of health, and the office of children and fami-30 ly services with the approval of the director of the budget who 31 shall file such approval with the department of audit and control 32 and copies thereof with the chairman of the senate finance committee 33 and the chairman of the assembly ways and means committee. 34 For services and expenses related to the adult homes advocacy program 35 (48926) ... 170,000 ....... (re. \$13,000) 36 Special Revenue Funds - Other 37 HCRA Resources Fund 38 Adult Home Resident Council Support Project Account - 20813 39 By chapter 53, section 1, of the laws of 2017: 40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 42 43 special needs, and may be increased or decreased by transfer or



suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with

disabilities, office of mental health, office for people with devel-

44

45

46

## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

opmental disabilities, office of alcoholism and substance abuse 1 services, department of health, and the office of children and fami-2 ly services with the approval of the director of the budget who 3 shall file such approval with the department of audit and control 5 and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 6 7 For services and expenses related to the adult homes resident council 8 support project (48926) ... 60,000 ...... (re. \$30,000) 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Federal Salary Sharing Account - 22056 12 By chapter 53, section 1, of the laws of 2017: 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated may be increased or decreased by interchange, with any appro-15 priation of the justice center for the protection of people with 16 special needs, and may be increased or decreased by transfer or 17 suballocation between these appropriated amounts and appropriations 18 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-19 20 opmental disabilities, office of alcoholism and substance abuse 21 services, department of health, and the office of children and fami-22 ly services with the approval of the director of the budget who shall file such approval with the department of audit and control 23 24 and copies thereof with the chairman of the senate finance committee 25 and the chairman of the assembly ways and means committee. 26 For surrogate decision-making committee program contracts with local 27 service providers (48926) ... 419,000 ...... (re. \$105,000) 28 By chapter 53, section 1, of the laws of 2015: 29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be increased or decreased by interchange, with any appro-31 priation of the justice center for the protection of people with 32 special needs, and may be increased or decreased by transfer or 33 suballocation between these appropriated amounts and appropriations 34 of the commission on quality of care and advocacy for persons with 35 disabilities, office of mental health, office for people with devel-36 opmental disabilities, office of alcoholism and substance abuse 37 services, department of health, and the office of children and fami-38 ly services with the approval of the director of the budget who 39 shall file such approval with the department of audit and control 40 and copies thereof with the chairman of the senate finance committee 41 and the chairman of the assembly ways and means committee. 42 For surrogate decision-making committee program contracts with local 43 service providers (48926) ... 419,000 ...... (re. \$73,000)

## DEPARTMENT OF LABOR

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		21,237,000 404,148,000 0
6 7	Enterprise Funds	2,850,000,000	2,761,081,000
8 9	All Funds	3,047,232,000	
10	SCHEDUL	Æ.	
11 12	ADMINISTRATION PROGRAM		15,000,000
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Unemployment Insurance Administration		
16 17 18 19 20 21 22 23 24 25	For services and expenses of administ unemployment insurance programs, service programs, workforce investment programs, employability developrograms, other miscellaneous programd a reserve for unanticipated fur pursuant to federal grants and contra A portion of this appropriation materials to state operations (3421)	job  nt act opment grams, nding, racts. nay be	
26 27	EMPLOYMENT AND TRAINING PROGRAM		155,313,000
28	Special Revenue Funds - Federal		
29	Federal Emergency Employment Act Fund		
30	Federal Workforce Investment Act Acco	unt - 26001	
31	For the administration and operation	on of	
32	employment and training programs as f		
33	by grants under the workforce inves		
34	act, public law 105-220, and the work		
35 36	innovation and opportunity act, publi 113-128, including grants to other go		
37	mental units, community-based orga		
38	tions, non-profit and for profit orga		
39	tions, suballocations to state depart		
40	and agencies and a portion may be t		
41 42	ferred to state operations, according the following:	g to	



## DEPARTMENT OF LABOR

1	For services and expenses of statewide
2	activities, including but not limited to
3	state administration and technical assist-
4	ance to local workforce investment areas,
5	pursuant to an expenditure plan approved
6	by the director of the budget. Of the
7	moneys appropriated herein for statewide
8	activities, the state workforce investment
9	board shall assist the governor in devel-
10	oping programs and identifying activities
11	to be funded through the statewide reserve
12	pursuant to section 134 of the federal
13	workforce investment act, PL 105-220, and
14	section 134 of the workforce innovation
15	and opportunity act, PL 113-128, and the
16	commissioner of labor shall periodically
17	report to the state workforce investment
18	-
19	board on such programs and activities which shall be developed giving consider-
20	ation to the strategic training alliance
21	program and other existing programs.
22	
23	Statewide employment and training activ- ities may include one-to-one business
	<del>-</del>
24	advisement and training for qualified
25	enrollees of the self-employment assist-
26	ance program which may be operated by the
27	state's small business development centers
28	or the entrepreneurial assistance program
29	(34780) 2,241,000
30	For services and expenses of adult, youth
31	and dislocated worker employment and
32	training local workforce investment area
33	programs and statewide rapid response
34	activities (34779) 133,072,000
35	For services and expenses of miscellaneous
36	workforce investment act, public law 105-
37	220, and workforce innovation and opportu-
38	nity act, public law 113-128, national
39	reserve grants and other federal employ-
40	ment and training grants and federally
41	administered programs (34778) 20,000,000
42	•••••
43	Program account subtotal 155,313,000
44	•••••
45	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
46	
47	Special Revenue Funds - Other
48	Miscellaneous Special Revenue Fund
49	Hazard Abatement Account - 22152



## DEPARTMENT OF LABOR

1 2 3 4 5	For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
6 7	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 2,876,500,000
8 9 10	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
11 12 13 14 15 16	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assist-
17 18	ance program (34787) 26,500,000
19 20	Program account subtotal 26,500,000
21 22 23	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
24 25 26 27 28 29 30 31 32 33 34	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)
35 36	Program account subtotal 2,850,000,000

786 12653-02-8

#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 ADMINISTRATION PROGRAM

- Special Revenue Funds Federal 2
- 3 Unemployment Insurance Administration Fund
- Unemployment Insurance Administration Account 25901 4
- 5 By chapter 53, section 1, of the laws of 2017:
- 6 For services and expenses of administering unemployment insurance
- 7 programs, job service programs, workforce investment act programs,
- 8 employability development programs, other miscellaneous programs,
- 9 and a reserve for unanticipated funding, pursuant to federal grants
- 10 and contracts. A portion of this appropriation may be transferred to
- 11 state operations (34218) ... 15,000,000 ...... (re. \$15,000,000)
- 12 By chapter 53, section 1, of the laws of 2016:
- 13 For services and expenses of administering unemployment insurance
- 14 programs, job service programs, workforce investment act programs,
- 15 employability development programs, other miscellaneous programs,
- 16 and a reserve for unanticipated funding, pursuant to federal grants
- 17 and contracts. A portion of this appropriation may be transferred to
- 18 state operations (34218) ... 15,000,000 ...... (re. \$15,000,000)
- 19 By chapter 53, section 1, of the laws of 2015:
- 20 For services and expenses of administering unemployment insurance
- 21 programs, job service programs, workforce investment act programs,
- 22 employability development programs, other miscellaneous programs,
- 23 and a reserve for unanticipated funding, pursuant to federal grants
- 24 and contracts. A portion of this appropriation may be transferred to
- 25 state operations (34218) ... 15,000,000 ...... (re. \$14,937,000)
- 26 EMPLOYMENT AND TRAINING PROGRAM
- 27 General Fund
- 28 Local Assistance Account - 10000
- 29 By chapter 53, section 1, of the laws of 2017:
- 30 For services related to the continuation of displaced homemaker
- 31 services. Funds made available herein may be used for state agency
- 32 contractors, or aid to local social services districts, provided,
- 33 further, that no more than ten percent of such funds may be used for
- 34 program administration at each individual displaced homemaker
- 35 center. Each program administrator shall prepare and submit an annu-
- 36 report by December 1, 2017, to the department of labor, the
- 37 chairs of the senate committee on social services, and the senate
- 38 committee on labor and the assembly chair of the committee on social
- 39 services and the assembly chair of the committee on labor, on the
- 40 summary of activities, including but not limited to the number of
- eligible recipients, and the outcome for each recipient together 41
- 42 with a summary of revenue and expenses, including all salaries
- 43 (34799) ... 1,620,000 ...... (re. \$1,620,000)

## DEPARTMENT OF LABOR

1	For services and expenses of the New York Council on Occupational
2	Safety and Health (NYCOSH), located on Long Island (34233)
3	200,000 (re. \$200,000)
4	For services and expenses of the building trades pre-apprenticeship
5	program located in Rochester (BTPAP) administered by the Workforce
6	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program located in Nassau County administered by the Workforce
9	Development Institute (WDI) (34205) 200,000 (re. \$200,000)
10	For services and expenses of a building trades pre-apprenticeship
11	program located in Western New York administered by the Workforce
12	Development Institute (WDI) <u>(34766)</u> 200,000 (re. \$200,000)
13	For services and expenses of a manufacturing initiative administered
14	by the New York State American Federation of Labor and Congress of
15	Industrial Organizations (AFL-CIO) Workforce Development Institute
16	(WDI) <u>(34762)</u> 3,000,000 (re. \$3,000,000)
17	For services and expenses of the Rochester Tooling and Machining
18	Institute, Inc <u>(34772)</u> 50,000 (re. \$50,000)
19	For services and expenses of a logger job training program adminis-
20	tered by the AFL-CIO Workforce Development Institute in partnership
21	with the North American Logger Training School at Paul Smith's
22	College and New York Logger Training (34206)
23	400,000 (re. \$400,000)
24	For services and expenses of the New York State American Federation of
25	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
26	Leadership Institute (34229) 150,000 (re. \$150,000)
27	For services and expenses of the Domestic Violence Program of the
28	Cornell University Labor Extension School in Partnership with the
29	New York State American Federation of Labor and Congress of Indus-
30	trial Organizations (AFL-CIO) (34230)
31	150,000 (re. \$150,000)
32	For services and expenses of the Worker Institute at the Cornell
33	School of Industrial and Labor Relations (34761)
34 35	300,000 (re. \$300,000)  For services and expenses of the Industrial Labor Relations School of
36	For services and expenses of the Industrial Labor Relations School of Cornell University (34707) 250,000 (re. \$250,000)
30 37	For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
38	Jobs Initiative (34758) 500,000 (re. \$500,000)
39	For services and expenses of Youth Build programs located in New York
40	state (34764) 300,000 (re. \$300,000)
41	For services and expenses of the Western New York Council on Safety
42	and Health (WNYCOSH) (34228) 200,000 (re. \$200,000)
43	For services and expense of Team STEPPS long term training program at
44	the Academy for Leadership in Long Term Care at St. John Fischer,
45	administered through the Workforce Development Institute (34209)
46	50,000
47	For services and expenses of Manufacturers Association of Central New
48	York, Inc (34701) 750,000 (re. \$750,000)
49	For services and expenses of the Chamber on the Job Training program
50	to assist employers in providing occupational, hands-on training for
51	their current employees according to the following sub-schedule
52	(34235) 980,000 (re. \$980,000)
- •	



## DEPARTMENT OF LABOR

1	sub-schedule
2 3	Tioga County Chamber of Commerce 140,000 Greater Olean Chamber of
4 5	Commerce - Cattaraugus County 140,000  Hornell Chamber of Commerce -
6	Steuben County 140,000
7	Plattsburgh North Country
8	Chamber of Commerce
9 10	Tompkins County Chamber of Commerce 140,000  Greater Binghamton Chamber of
11	Commerce - Broome County 140,000
12	Brooklyn Chamber of Commerce -
13	Kings County 140,000
14	For services and expenses of the New York committee on occupational
15	safety and health (34790) 350,000 (re. \$350,000)
16 17	For services and expenses of the Office of Adult and Career Education Services (OACES) (34217) 30,000 (re. \$30,000)
18	For services and expenses of Jubilee Homes of Syracuse Inc (34208)
19	150,000 (re. \$150,000)
20	For services and expenses of the Summer of Opportunity Youth Employ-
21	ment Program - Rochester (34783) 300,000 (re. \$300,000)
22 23	For services and expenses of Citizens Committee for New York City (34708) 225,000 (re. \$225,000)
24	For services and expenses of the Lesbian, Gay, Bisexual and Transgen-
25	der community center (34709) 100,000 (re. \$100,000)
26	For services and expenses of The Solar Energy Consortium (TSEC)
27 28	(34214) 500,000
29	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
30	Development Institute (WDI) (34237)
31	3,975,000 (re. \$3,975,000)
32	For services and expenses of the New York State Pipe Trades Industry
33 34	United Association to establish solar thermal technology training pilot programs in Rochester, Buffalo, the Southern Tier region and
35	on Long Island (34710) 140,000 (re. \$140,000)
36 37	By chapter 53, section 1, of the laws of 2016:  For services related to the continuation of displaced homemaker
38	services. Funds made available herein may be used for state agency
39	contractors, or aid to local social services districts, provided,
40	further, that no more than ten percent of such funds may be used for
41	program administration at each individual displaced homemaker
42 43	center. Each program administrator shall prepare and submit an annual report by December 1, 2016, to the department of labor, the
44	chairs of the senate committee on social services, and the senate
45	committee on labor and the assembly chair of the committee on social
46	services, on the summary of activities, including but not limited to
47	the number of eligible recipients, and the outcome for each recipi-
48 49	ent together with a summary of revenue and expenses including all salaries (34799) 975,000 (re. \$47,000)
47	Paratrop (24122) 2121000 (Te. #41,000)



## DEPARTMENT OF LABOR

1	For services and expenses of the New York Council on Occupational
2	Safety and Health (NYCOSH), located on Long Island (34233)
3	155,000 (re. \$155,000)
4	For services and expenses of the building trades pre-apprenticeship
5	program located in Rochester (BTPAP) administered by the Workforce
6	Development Institute (WDI) (34774) 150,000 (re. \$150,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program located in Nassau County administered by the Workforce
9	Development Institute (WDI) (34205) 200,000 (re. \$35,000)
10	For services and expenses of a building trades pre-apprenticeship
11	program located in Western New York administered by the Workforce
12	Development Institute (WDI) (34766) 150,000 (re. \$48,000)
13	For services and expenses of a manufacturing initiative administered
14	by the New York State American Federation of Labor and Congress of
15	Industrial Organizations (AFL-CIO) Workforce Development Institute
16	(WDI) (34762) 3,000,000 (re. \$1,711,000)
17	For services and expenses of the Rochester Tooling and Machining
18	Institute, Inc (34772) 50,000 (re. \$13,000)
19	For Services and expenses of the North American Logger Training School
20	to be hosted at Paul Smith's College (34206)
21	300,000 (re. \$300,000)
22	For services and expenses of the Domestic Violence Program of the
23	Cornell University Labor Extension School in Partnership with the
24	New York State American Federation of Labor and Congress of Indus-
25	trial Organizations (AFL-CIO) (34230)
26	150,000 (re. \$35,000)
27	For services and expenses of the Worker Institute at the Cornell
28	School of Industrial and Labor Relations (34761)
29	350,000 (re. \$71,000)
30	For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
31	Jobs Initiative (34758) 500,000 (re. \$78,000)
32	For services and expenses of Youth Build programs located in New York
33	state (34764) 300,000 (re. \$37,000)
34	For services and expenses of the Western New York Council on Safety
35	and Health (WNYCOSH) (34228) 200,000 (re. \$25,000)
36	For services and expense of Team STEPPS long term training program at
37	the Academy for Leadership in Long Term Care at St. John Fischer,
38	administered through the Workforce Development Institute (34209)
39	50,000 (re. \$50,000)
40	For services and expenses of the Chamber on the Job Training program
41	to assist employers in providing occupational, hands-on training for
42	their current employees according to the following sub-schedule
43	(34235) 840,000 (re. \$458,000)
44	Greater Olean Chamber of Commerce - Catta-
45	raugus County 140,000
46	Hornell Chamber of Commerce - Steuben County 140,000
47	Plattsburgh North Country Chamber of
48	Commerce 140,000
49	Tompkins County Chamber of Commerce 140,000
50	Greater Binghamton Chamber of Commerce -
51	Broome County 140,000
52	Brooklyn Chamber of Commerce - Kings County 140,000



#### DEPARTMENT OF LABOR

```
1
     For services and expenses of the New York committee on occupational
2
       safety and health (34790) ... 350,000 .......... (re. $350,000)
3
     For services and expenses for the Pre-Apprenticeship Training Program
4
       at the Construction Training Centers of New York State (CTCNYS)
       located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester
 5
6
       (34702) ... 100,000 ...... (re. $100,000)
7
     For services and expenses of a renewable biomass energy job training
8
       program administered by the AFL-CIO Workforce Development Institute
9
       in partnership with Paul Smith's College and the State University of
10
       New York College of Environmental Science and Forestry (34703) .....
11
       200,000 ...... (re. $69,000)
12
     For services and expenses of a renewable biomass logger internship
13
       administered by the AFL-CIO Workforce Development Institute (34704)
14
       ... 100,000 ..... (re. $66,000)
15
     For services and expenses of the Office of Adult and Career Education
       Services (OACES) (34217) ... 30,000 ...... (re. $1,000)
16
17
     By chapter 53, section 1, of the laws of 2015:
18
     For services related to the continuation of displaced homemaker
19
       services. Funds made available herein may be used for state agency
20
       contractors, or aid to local social services districts, provided,
21
       further, that no more than ten percent of such funds may be used for
22
       program administration at each individual
                                                  displaced homemaker
23
       center. Each program administrator shall prepare and submit an annu-
24
       al report by December 1, 2015, to the department of labor, the
25
       chairs of the senate committee on social services, and the senate
26
       committee on labor and the assembly chair of the committee on social
27
       services, on the summary of activities, including but not limited to
28
       the number of eligible recipients, and the outcome for each recipi-
29
       ent together with a summary of revenue and expenses including all
30
       salaries (34799) ... 1,630,000 ...... (re. $84,000)
     For services and expenses of the New York Council on Occupational
31
       Safety and Health (NYCOSH), located on Long Island (34233) ......
32
33
       155,000 ...... (re. $82,000)
34
     For services and expenses of the Summer of Opportunity Youth Employ-
35
       ment Program - Rochester (34783) ... 300,000 ...... (re. $300,000)
36
     For services and expenses of the North American Logger Training School
37
       to be hosted at Paul Smith's College (34206) .......
38
       300,000 ..... (re. $300,000)
39
     For services and expenses for Brooklyn Goes Global, Good Help and the
40
       Brooklyn Neighborhood Entrepreneurship programs administered by the
41
       Brooklyn Chamber of Commerce (34207) ... 500,000 ..... (re. $40,000)
     For services and expenses of Youth Build (34764) ......
42
43
       300,000 ..... (re. $51,000)
     For services and expenses of the New York committee on occupational
44
       safety and health (34790) ... 350,000 ...... (re. $17,000)
45
46
     For services and expenses of the Western New York Council on Safety
       and Health (WNYCOSH) (34228) ... 200,000 ....... (re. $23,000)
47
48
     For services and expenses of the building trades pre-apprenticeship
       program located in Rochester (BTPAP) administered by the Workforce
49
       Development Institute (WDI) (34774) ... 200,000 ..... (re. $200,000)
50
```



## DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8	For services and expenses of Jubilee Homes of Syracuse Inc (34208) 310,000
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 980,000
15 16	Project Schedule PROJECT AMOUNT
17 18 19 20 21 22 23 24 25 26 27 28	Greater Olean Chamber of Commerce - Cattaraugus County
29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP), administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) (34774) 200,000
35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 750,000
41 42	Project Schedule PROJECT AMOUNT
43 44 45 46 47	Greater Olean Chamber of Commerce - Catta- raugus County



## DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 1 Commerce ...... 107,140 Tompkins County Chamber of Commerce ...... 107,140 Greater Binghamton Chamber of Commerce -Amherst Chamber of Commerce - Niagara County ..... 107,140 Brooklyn Chamber of Commerce - Kings County ..... 107,140 6 7 8 Total ...... 749,980 9 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 11 section 1, of the laws of 2016: 12 For services and expenses of the Chamber On-the-Job training program 13 to assist employers in providing occupational, hands-on training for 14 their current employees according to the following sub-schedule 15 (34235) ... 750,000 ..... (re. \$203,000) Project Schedule 16 17 PROJECT ..... 18 Greater Olean Chamber of Commerce - Catta-19 20 raugus County ...... 107,140 21 Hornell Chamber of Commerce - Steuben County ..... 107,140 22 Plattsburgh North Country Chamber of 23 Commerce ...... 107,140 24 Tompkins County Chamber of Commerce ...... 107,140 25 Greater Binghamton Chamber of Commerce -26 Broome County ...... 107,140 27 Amherst Chamber of Commerce - Niagara County ..... 107,140 Brooklyn Chamber of Commerce - Kings County ..... 107,140 29 30 Total ...... 749,980 31 32 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 33 section 1, of the laws of 2016: 34 For services and expenses of the chamber-on-the-job training program 35 according to the following sub-schedule (34235) ....... 36 750,000 ..... (re. \$170,000) 37 Project Schedule PROJECT 38 AMOUNT \_\_\_\_\_\_ Greater Olean Chamber of Commerce - Catta-40 41 Hornell Chamber of Commerce - Steuben County ..... 107,140 43 Plattsburgh North Country Chamber 44 Commerce ...... 107,140



Tompkins County Chamber of Commerce ...... 107,140

46 Greater Binghamton Chamber of Commerce -

# DEPARTMENT OF LABOR

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6	Broome County		
7 8 9 10 11 12 13 14 15	section 1, of the laws of 2016:  For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (34235)		
16	Project Schedule		
17	PROJECT AMOUNT		
18			
19	Greater Olean Chamber of		
20	Commerce - Cattaraugus County 98,713		
21	Hornell Chamber of Commerce -		
22	Steuben County 98,713		
23	Plattsburgh North Country		
24	Chamber of Commerce 98,713		
25	Tompkins County Chamber of		
26	Commerce 98,713		
27	Greater Binghamton Chamber of		
28	8 Commerce - Broome County 98,713		
29	<del>-</del>		
30	· · · · · · · · · · · · · · · · · · ·		
31			
32	Kings County 98,713		
33			
34	Total 789,705		
35			
2.0	Provident to E2 and the 1 of the 1 one of 0000 and and 1 has about as E2		
	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,		
37	section 1, of the laws of 2016:		
38	For Senate Majority Labor Initiatives, of which up to \$47,000 may be		
39	used for the services and expenses of the Pre-Apprenticeship Train-		
40	ing Program at the Construction Training Centers of New York State		
41 42			
43			
44			
	10101010 <u>(01110)</u> 1/000/000		
45	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,		
46	section 1, of the laws of 2017:		
47	For various Assembly labor initiatives according to the following		
48	subschedule:		



### DEPARTMENT OF LABOR

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Displaced Homemaker Program (34215) ... 805,500 ..... (re. \$38,000) By chapter 53, section 1 of the laws of 2005, as amended by chapter 53, 2 3 section 1, of the laws of 2016: 4 For Senate Majority Labor Initiatives, of which up to \$350,000 may be 5 used for the services and expenses of Project Community Services and 6 \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) 7 located in Rochester administered by the AFL-CIO Workforce Develop-8 ment Institute (WDI) and \$50,000 for the Building Trades Pre-Appren-9 ticeship program (BTPAP) located in Western New York administered by 10 the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for 11 the services and expenses of the workforce development institute, \$318,000 for the AFL-CIO Workforce Development Institute (WDI) 12 13 (34216) ... 1,750,000 ...... (re. \$66,000) 14 Special Revenue Funds - Federal 15 Federal Emergency Employment Act Fund 16 Federal Workforce Investment Act Account - 26001 By chapter 53, section 1, of the laws of 2017: 17 18 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, 19 20 public law 105-220, and the workforce innovation and opportunity 21 act, public law 113-128, including grants to other governmental 22 units, community-based organizations, non-profit and for profit 23 organizations, suballocations to state departments and agencies and 24 a portion may be transferred to state operations, according to the 25 following: 26 For services and expenses of statewide activities, including but not 27 limited to state administration and technical assistance to local 28 workforce investment areas, pursuant to an expenditure plan approved 29 by the director of the budget. Of the moneys appropriated herein for 30 statewide activities, the state workforce investment board shall 31 assist the governor in developing programs and identifying activ-32 ities to be funded through the statewide reserve pursuant to section 33 134 of the federal workforce investment act, PL 105-220, and section 34 134 of the workforce innovation and opportunity act, PL 113-128, and 35 the commissioner of labor shall periodically report to the state 36 workforce investment board on such programs and activities which 37 shall be developed giving consideration to the strategic training 38 alliance program and other existing programs. 39 Statewide employment and training activities may include one-to-one 40 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 41 42 state's small business development centers or the entrepreneurial 43 assistance program (34780) ... 4,911,000 ...... (re. \$4,911,000) 44 For services and expenses of adult, youth and dislocated worker 45 employment and training local workforce investment area programs and 46 statewide rapid response activities (34779) ...... 47 142,674,000 ...... (re. \$135,916,000) 48 For services and expenses of miscellaneous workforce investment act,



49

public law 105-220, and workforce innovation and opportunity act,

### DEPARTMENT OF LABOR

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,102,000 .............. (re. \$5,102,000)

147,394,000 ..... (re. \$48,942,000)

47 By chapter 53, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity



### DEPARTMENT OF LABOR

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,160,000 .............. (re. \$5,160,000)

By chapter 53, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for



### DEPARTMENT OF LABOR

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

```
statewide activities, the state workforce investment board shall
1
       assist the governor in developing programs and identifying activ-
       ities to be funded through the statewide reserve pursuant to section
3
4
       134 of the federal workforce investment act, PL 105-220, and the
 5
       commissioner of labor shall periodically report to the state work-
6
       force investment board on such programs and activities which shall
7
       be developed giving consideration to the strategic training alliance
8
       program and other existing programs.
9
     Of the amount appropriated herein, subject to the approval of the
10
       director of the budget, up to $1,500,000 may be made available
11
       through transfer or suballocation to the office of children and
12
       family services, in accordance with a memorandum of understanding
13
       with the office of children and family services, to award to
       selected county youth bureaus for eligible workforce development
14
15
       programs including activities for at-risk youth.
16
     Statewide employment and training activities may include one-to-one
17
       business advisement and training for qualified enrollees of the
18
       self-employment assistance program which may be operated by the
19
       state's small business development centers or the entrepreneurial
20
       assistance program (34780) ... 5,333,000 ...... (re. $3,200,000)
21
     For services and expenses of adult, youth and dislocated worker
22
       employment and training local workforce investment area programs and
23
       statewide rapid response activities (34779) ......
24
       155,731,000 ..... (re. $19,059,000)
     For services and expenses of miscellaneous workforce investment act,
25
26
       public law 105-220 national reserve grants and other federal employ-
27
       ment and training grants and federally administered programs (34778)
28
       ... 20,000,000 ...... (re. $12,000,000)
29
   UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
30
     Special Revenue Funds - Federal
31
     Unemployment Insurance Occupational Training Fund
32
     Unemployment Insurance Occupational Training Account - 25950
33
   By chapter 53, section 1, of the laws of 2017:
34
     For the payment of expenses and allowances to authorized enrollees
35
       under approved employment and training programs or for payment of
36
       unemployment insurance benefits as authorized by the federal govern-
37
       ment through the disaster unemployment assistance program (34787)
38
       ... 26,500,000 ...... (re. $25,948,000)
   By chapter 53, section 1, of the laws of 2016:
39
     For the payment of expenses and allowances to authorized enrollees
40
41
       under approved employment and training programs or for payment of
42
       unemployment insurance benefits as authorized by the federal govern-
43
       ment through the disaster unemployment assistance program (34787)
44
       ... 26,500,000 ...... (re. $26,464,000)
45
     Enterprise Funds
46
     Unemployment Insurance Benefit Fund
     Unemployment Insurance Benefit Account - 50650
47
```



# DEPARTMENT OF LABOR

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	By chapter 53, section 1, of the laws of 2017:
2	For payment of unemployment insurance benefits pursuant to article 18
3	of the labor law or as authorized by the federal government through
4	the disaster unemployment assistance program, the emergency unem-
5	ployment compensation program, the extended benefit program, the
6	federal additional compensation program or any other federally fund-
7	ed unemployment benefit program (34787)
8	2,900,000,000 (re. \$2,761,081,000)



### DEPARTMENT OF LAW

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

### 1 FORECLOSURE AVOIDANCE AND AMELIORATION

2 Fiduciary Funds

27

28

29

30 31

32

33

- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690
- 5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid prevent-11 12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. permissible purposes for allocation of the funds include, but are 16 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital 21 expenditures required by, financial fraud and consumer protection 22 efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan 23 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 ...... (re. \$39,160,000)



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

# AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	145,160,000 11,013,000	
7 8	All Funds	561,500,000	
9	SCHEDULE		
10 11	COMMUNITY TREATMENT SERVICES PROGRAM	• • • • • • • • • • • • • • • • • • • •	445,644,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For payment, net of disallowances, of a financial assistance in accordance the mental hygiene law related to the ment services.  Notwithstanding any other provisions of no payment shall be made from this appriation until the recipient agency demonstrated that it has applied for received, or received formal notificate of refusal of, all forms of third-preimbursement, including federal aid patient fees. The moneys hereby approated are available to reimburse or advanced are available to reimburse or advances for expenditures hereto accrued or hereafter to accrue du local fiscal periods commencing Januar 2018 or July 1, 2018 and for advances the period beginning January 1, 2019. The commissioner, pursuant to such contand/or funding authorization letter,	with reat- law, ppro- has and ation party land ppri- vance cofit pfore aring ry 1, for	
35 36 37 38 39 40	pay from this appropriation all of portion of the expenses incurred by voluntary agencies arising out of lobtained from the proceeds of bonds notes issued by the dormitory authority the state of New York or another authority.	or a such coans and cy of chor-	
41 42	ized entity approved by the division the budget. Such expenses may include,		



shall not be limited to, amounts relating

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

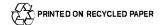
### AID TO LOCALITIES 2018-19

fees and charges arising from such loans. Notwithstanding any other provision of law, subject to the approval of the director of 4 5 the budget, a portion of the money appro-6 priated herein may be made available for 7 obligations and payments heretofore or 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, nonprofit and for-profit agencies that may 16 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding any provision of law to the 24 contrary, the commissioner of the office 25 of alcoholism and substance abuse services 26 shall be authorized, subject to 27 approval of the director of the budget, to 28 continue contracts which were executed on 29 or before March 31, 2018 with entities providing services for problem gambling 30 31 and chemical dependency prevention, treat-32 ment and recovery services, without any 33 additional requirements that 34 contracts be subject to competitive 35 bidding, a request for proposal process or 36 other administrative procedures. 37 Notwithstanding any inconsistent provision 38 of law, including section 1 of part C of 39 chapter 57 of the laws of 2006, as amended 40 by part I of chapter 60 of the laws of 2014, for the period commencing on April 41 1, 2018 and ending March 31, 2019 the 42 43 commissioner shall not apply any cost of 44 adjustment for the purpose of living 45 establishing rates of payments, contracts 46 or any other form of reimbursement. 47 Notwithstanding any other provision of law, 48 the money hereby appropriated may 49 transferred to state operations and/or any

appropriation of the office of alcoholism

to principal and interest and any other

1



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

```
1
     and substance abuse services, with the
     approval of the director of the budget.
   The state comptroller is hereby authorized
     to receive funds from the office of alco-
 4
     holism and substance abuse services that
 5
 6
     were returned from providers in
 7
     current
              fiscal year in respect of a
 8
     settlement of local assistance funds from
9
     prior fiscal years and is authorized to
10
     refund such moneys to the credit of the
     local assistance account of the general
11
12
     fund for the purpose of reimbursing the
13
     2018-19 appropriation.
14
   Notwithstanding any provision of articles
15
     153, 154 and 163 of the education law,
     there shall be an exemption from the
16
17
     professional licensure requirements
18
     such articles, and nothing contained in
19
     such articles, or in any other provisions
20
     of law related to the licensure require-
     ments of persons licensed under those
21
22
     articles, shall prohibit or limit the
23
     activities or services of any person in
24
     the employ of a program or service oper-
25
             certified,
                         regulated,
     ated,
26
     approved by, or under contract with the
27
     office of alcoholism and substance abuse
28
     services, a local governmental unit as
29
     such term is defined in article 41 of the
     mental hygiene law, and/or a local social
30
31
     services district as defined in section 61
32
     of the social services law, and all such
33
     entities shall
                      be
                           considered to be
34
     approved settings for the receipt
35
     supervised experience for the professions
36
     governed by articles 153, 154 and 163 of
     the education law, and furthermore, no
37
38
     such entity shall be required to apply for
39
     nor be required to receive a waiver pursu-
40
     ant to section 6503-a of the education law
41
     in order to perform any activities or
42
     provide any services.
43
   Funds appropriated herein shall be available
     in accordance with the following:
45
   For services and expenses related to the
46
     administration of chemical
                                  dependency
47
     services by local governmental units
48
     (11834) ...... 4,000,000
   For the state share of medical assistance
49
50
     payments for outpatient services (11816) .... 21,325,000
```



# OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

1	For services and expenses related to resi-
2	dential and housing services (11822) 131,922,000
3	For services and expenses related to crisis
4	services (11823) 10,688,000
5	For services and expenses related to problem
6	gambling, chemical dependence outpatient,
7	and treatment support services (11815) 110,559,000
8	For expenses related to debt service
9	payments for capital projects funded by
10	the proceeds of bonds and notes issued by
11	the dormitory authority of the state of
12	New York (11824)
13	Notwithstanding any inconsistent provision
14	of law, funding made available by this
15	appropriation shall support direct salary
16	costs and related fringe benefits associ-
17	ated with any minimum wage increase that
18	takes effect on or after December 31,
19	2016, pursuant to section 652 of the labor
20	law. Organizations eligible for funding
21	made available by this appropriation shall
22	be limited to those that are required to
23	file a consolidated fiscal report with the
24	office of alcoholism and substance abuse
25	services. Each eligible organization in
26	receipt of funding made available by this
27	appropriation shall submit written certif-
28	ication, in such form and at such time as
29	the commissioner shall prescribe, attest-
30	ing to how such funding will be or was
31	used for purposes eligible under this
32	appropriation. Notwithstanding any incon-
33	sistent provision of law, and subject to
34	the approval of the director of the budg-
35	et, the amounts appropriated herein may be
36	increased or decreased by interchange or
37	transfer without limit to any local
38	assistance appropriation of the office of
39	alcoholism and substance abuse services,
40	and may include advances to organizations
41	authorized to receive such funds to accom-
42	plish this purpose (11806) 7,045,000
43	For services and expenses of the office of
44	alcoholism and substance abuse services to
45	implement subdivision 3-e of section 1 of
46	part C of chapter 57 of the laws of 2006
47	as amended by section 2 of part Q of chap-
48	ter 57 of the laws of 2017 to provide
49	funding for salary increases for the peri-
50	od January 1, 2018 through March 31, 2019.



# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13	Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (11836)
14	Special Revenue Funds - Federal
15	Federal Health and Human Services Fund
16	Substance Abuse Prevention and Treatment (SAPT) Account - 25147
17	For services and expenses related to
18	prevention, intervention, and treatment
19	programs provided by the substance abuse
20	prevention and treatment (SAPT) block
21	grant.
22	Notwithstanding any inconsistent provision
23	of law, a portion of the funds hereby
24	appropriated may, subject to the approval
25	of the director of the budget, be trans-
26	ferred to state operations and/or any
27	appropriation of the office of alcoholism
28	and substance abuse services consistent
29	with the terms and conditions of the SAPT
30	block grant award.
31	Notwithstanding any inconsistent provision
32	of law, including section 1 of part C of
33	chapter 57 of the laws of 2006, as amended
34	by part I of chapter 60 of the laws of
35	2014, for the period commencing on April
36	1, 2018 and ending March 31, 2019 the
37	commissioner shall not apply any cost of
38	living adjustment for the purpose of
39	establishing rates of payments, contracts
40	or any other form of reimbursement.
41	Notwithstanding any inconsistent provision
42	of law, \$5,000,000 of the funds hereby
43	appropriated may, subject to the approval
44	of the director of the budget, be used for
45	services and expenses associated with
46	federal grant awards yet to be allocated.
47	Appropriation authority contained herein
48	may be transferred to state operations



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2018-19

and/or any appropriation of the office of

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alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the commissioner of the office 4 5 of alcoholism and substance abuse services 6 be authorized, subject to the 7 approval of the director of the budget, to 8 continue contracts which were executed on 9 or before March 31, 2018 with entities 10 providing services for problem gambling 11 and chemical dependency prevention, treat-12 ment and recovery services, without any 13 additional requirements that 14 contracts subject to competitive be 15 bidding, a request for proposal process or 16 other administrative procedures. 17 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 18 there shall be an exemption from the 19 20 professional licensure requirements of 21 such articles, and nothing contained in 22 such articles, or in any other provisions 23 of law related to the licensure require-24 ments of persons licensed under those 25 articles, shall prohibit or limit the 26 activities or services of any person in 27 the employ of a program or service oper-28 certified, regulated, 29 approved by, or under contract with the 30 office of alcoholism and substance abuse services, a local governmental unit as 31 32 such term is defined in article 41 of the 33 mental hygiene law, and/or a local social 34 services district as defined in section 61 35 of the social services law, and all such 36 entities shall be considered to settings for the receipt of 37 approved 38 supervised experience for the professions 39 governed by articles 153, 154 and 163 of 40 the education law, and furthermore, no such entity shall be required to apply for 41 42 nor be required to receive a waiver pursuant to section 6503-a of the education law 43 44 in order to perform any activities or 45 provide any services. 46 Funds appropriated herein shall be available 47 in accordance with the following: 48 For services and expenses related to problem 49 gambling, chemical dependence outpatient, 50 and treatment support services (11815) ..... 21,200,000



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# OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

# AID TO LOCALITIES 2018-19

1 2 3 4 5 6	For services and expenses related to residential and housing services (11822) 57,060,000  For services and expenses related to crisis services (11823) 7,900,000  Program account subtotal 86,160,000
8	Special Revenue Funds - Federal
9	Federal Miscellaneous Operating Grants Fund
10	Opioid Crisis Grants - 25388
11	For services and expenses associated with
12	prevention, treatment, recovery and other
13	opioid-related programming and activities.
14	Notwithstanding any other provision of law
15	to the contrary, any of the amounts appro-
16	priated herein may be increased or
17	decreased by interchange or transfer with-
18	out limit, with any appropriation of the
19	office of alcoholism and substance abuse
20	services or by transfer or suballocation
21	to any department, agency or public
22	authority for expenditures incurred in the
23	operation of such programs with the
24	approval of the director of the budget.
25	Notwithstanding sections 112 and 163 of the
26 27	state finance law and section 142 of the
28	economic development law, or any other inconsistent provision of law, funds
29	available for expenditure pursuant to this
30	appropriation for the development, expan-
31	sion, and/or operation of treatment,
32	recovery, and/or prevention services for
33	persons with heroin and opiate use and
34	addiction disorders, may be allocated and
35	distributed by the commissioner of the
36	office of alcoholism and substance abuse
37	services, subject to the approval of the
38	director of the budget, without a compet-
39	itive bid or request for proposal process 30,000,000
40	•••••
41	Program account subtotal 30,000,000
42	
43	PREVENTION AND PROGRAM SUPPORT 115,856,000
44	
45	General Fund
	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1



46 Local Assistance Account - 10000

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2018-19

For payment, net of disallowances, of state 1 financial assistance in accordance with 2 the mental hygiene law related to problem 3 4 gambling and chemical dependency school and community-based prevention, education, 6 and recovery programs, including programs 7 targeted at youth, and program support. Notwithstanding any other provisions of law, no payment shall be made from this appro-10 priation until the recipient agency has demonstrated it has applied 11 for 12 received, or received formal notification 13 of refusal of, all forms of third-party 14 reimbursement, including federal aid and 15 patient fees. The moneys hereby appropri-16 ated are available to reimburse or advance localities and voluntary nonprofit 17 18 agencies for expenditures heretofore accrued or hereafter to accrue during 19 20 local fiscal periods commencing January 1, 21 2018 or July 1, 2018 and for advances for 22 the period beginning January 1, 2019. Notwithstanding any other provision of law, 23 24 the money hereby appropriated may 25 transferred to state operations and/or any appropriation of the office of alcoholism 26 27 and substance abuse services, with the 28 approval of the director of the budget. 29 Notwithstanding any inconsistent provision 30 of law, including section 1 of part C of 31 chapter 57 of the laws of 2006, as amended 32 by part I of chapter 60 of the laws of 33 2014, for the period commencing on April 34 1, 2018 and ending March 31, 2019 the 35 commissioner shall not apply any cost of 36 living adjustment for the purpose of 37 establishing rates of payments, contracts 38 or any other form of reimbursement. 39 The state comptroller is hereby authorized 40 to receive funds from the office of alco-41 holism and substance abuse services that were returned from providers in 42 fiscal year in respect of a 43 current settlement of local assistance funds from 44 45 prior fiscal years and is authorized to refund such moneys to the credit of this 46 47 fund for the purpose of reimbursing the 48 2018-19 appropriation. Notwithstanding any provision of law to the 49 50 contrary, the commissioner of the office



### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2018-19

shall be authorized, subject to the 2 approval of the director of the budget, to continue contracts which were executed on 4 or before March 31, 2018 with entities 5 providing services for problem gambling 6 7 and chemical dependency prevention and treatment services, without any additional 8 9 requirements that such contracts be 10 subject to competitive bidding, a request 11 for proposal process or other administra-12 tive procedures. Of the amounts appropri-13 ated herein and the amounts appropriated 14 for the substance abuse prevention and 15 treatment (SAPT) account, at \$14,859,531 shall be made available to the 16 17 New York city department of education for 18 the continuation of such school-operated 19 prevention programs provided by school 20 district employees; provided, however, 21 that the amount may be adjusted downward 22 due to performance concerns. 23 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 24 there shall be an exemption from the 25 26 professional licensure requirements 27 such articles, and nothing contained in 28 such articles, or in any other provisions 29 of law related to the licensure requirements of persons licensed under those 30 31 articles, shall prohibit or limit the 32 activities or services of any person in 33 the employ of a program or service oper-34 certified, regulated, 35 approved by, or under contract with the 36 office of alcoholism and substance abuse 37 services, a local governmental unit as 38 such term is defined in article 41 of the 39 mental hygiene law, and/or a local social 40 services district as defined in section 61 41 of the social services law, and all such 42 entities shall be considered to be approved settings for the receipt 43 supervised experience for the professions 44 45 governed by articles 153, 154 and 163 of 46 the education law, and furthermore, no 47 such entity shall be required to apply for 48 nor be required to receive a waiver pursu-

ant to section 6503-a of the education law

of alcoholism and substance abuse services

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### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2018-19

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1
     in order to perform any activities or
 2
     provide any services (11825) .............. 75,843,000
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       Program account subtotal ...... 75,843,000
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 6
     Special Revenue Funds - Federal
 7
     Federal Health and Human Services Fund
 8
     Substance Abuse Prevention and Treatment (SAPT) Account - 25147
9
   For
         services
                    and
                          expenses related to
10
     prevention, intervention and treatment
11
     programs provided by the substance abuse
12
     prevention and treatment (SAPT)
13
14 Notwithstanding any inconsistent provision
     of law, a portion of the funds hereby
15
     appropriated may, subject to the approval
16
     of the director of the budget, be trans-
17
18
     ferred to state operations and/or any
19
     appropriation of the office of alcoholism
20
     and substance abuse services consistent
21
     with the terms and conditions of the SAPT
22
     block grant award.
23
   Notwithstanding any inconsistent provision
24
     of law, including section 1 of part C of
25
     chapter 57 of the laws of 2006, as amended
26
     by part I of chapter 60 of the laws of
27
     2014, for the period commencing on April
     1, 2018 and ending March 31, 2019 the
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29
     commissioner shall not apply any cost of
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     living adjustment for the purpose of
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     establishing rates of payments, contracts
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     or any other form of reimbursement.
33
   Notwithstanding any provision of law to the
34
     contrary, the commissioner of the office
35
     of alcoholism and substance abuse services
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     shall
             be
                 authorized, subject to the
37
     approval of the director of the budget, to
38
     continue contracts which were executed on
     or before March 31, 2018 with entities
39
     providing services for problem gambling
40
41
     and chemical dependency prevention, treat-
     ment and recovery services, without any
42
43
     additional
                   requirements that
                                         such
                     subject to competitive
44
     contracts
                 be
45
     bidding, a request for proposal process or
     other administrative procedures.
46
   Notwithstanding any provision of articles
47
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153, 154 and 163 of the education law,

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2018-19

there shall be an exemption from the 1 professional licensure requirements of 2 such articles, and nothing contained in such articles, or in any other provisions 4 of law related to the licensure require-5 6 ments of persons licensed under those 7 articles, shall prohibit or limit the 8 activities or services of any person in 9 the employ of a program or service oper-10 ated, certified, regulated, funded approved by, or under contract with the 11 12 office of alcoholism and substance abuse 13 services, a local governmental unit as 14 such term is defined in article 41 of the 15 mental hygiene law, and/or a local social services district as defined in section 61 16 17 of the social services law, and all such entities shall be considered to be 18 approved settings for the receipt of 19 20 supervised experience for the professions 21 governed by articles 153, 154 and 163 of 22 the education law, and furthermore, no such entity shall be required to apply for 23 24 nor be required to receive a waiver pursu-25 ant to section 6503-a of the education law 26 in order to perform any activities or 27 provide any services (11825) ..... 29,000,000 28 29 Program account subtotal ..... 29,000,000 30 31 Special Revenue Funds - Other 32 Chemical Dependence Service Fund 33 Substance Abuse Services Fund Account - 22700 For services and expenses of community chem-35 ical dependence treatment and prevention 36 services programs including services and 37 expenses related to staff training, evalu-38 ation, and workforce development activ-39 ities. 40 Notwithstanding any provision of law, rule 41 or regulation to the contrary, a portion of this appropriation related to enforce-42 43 ment action fine and/or levy moneys may be 44 made available to localities and nonprofit 45 and for-profit agencies for payment of 46 expenses for facilities operating under a 47 receivership pursuant to section 19.41 of 48 the mental hygiene law. Such funds may



### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2018-19

also be transferred to state operations 1 and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the 4 5 budget. 6 Notwithstanding any provision of articles 7 153, 154 and 163 of the education law, 8 there shall be an exemption from the 9 professional licensure requirements of 10 such articles, and nothing contained in such articles, or in any other provisions 11 12 of law related to the licensure require-13 ments of persons licensed under those 14 articles, shall prohibit or limit the 15 activities or services of any person in 16 the employ of a program or service oper-17 ated, certified, regulated, funded approved by, or under contract with the 18 office of alcoholism and substance abuse 19 services, a local governmental unit as 20 21 such term is defined in article 41 of the 22 mental hygiene law, and/or a local social services district as defined in section 61 23 24 of the social services law, and all such entities shall be considered to 25 settings for the receipt of 26 approved supervised experience for the professions 27 28 governed by articles 153, 154 and 163 of 29 the education law, and furthermore, no such entity shall be required to apply for 30 31 nor be required to receive a waiver pursu-32 ant to section 6503-a of the education law 33 in order to perform any activities or 34 35 36 Program account subtotal ..... 7,313,000 37 38 Special Revenue Funds - Other 39 Medical Marihuana Trust Fund Medical Marihuana Fund - Addiction Services - 23754 40 For services and expenses of chemical 41 42 dependence, prevention, recovery, and 43 treatment services. Notwithstanding any provision of law, rule 44 or regulation to the contrary, a portion of this appropriation may be made avail-46 47 able to localities and nonprofit and forprofit agencies for payment of expenses 48



# OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

1	for facilities operating under a receiver-
2	ship pursuant to section 19.41 of the
3	mental hygiene law.
4	Notwithstanding any other provision of law,
5	the money hereby appropriated may be
6	transferred to state operations and/or any
7	appropriation of the office of alcoholism
8	and substance abuse services, with the
9	approval of the director of the budget.
10	Notwithstanding any provision of articles
11	153, 154 and 163 of the education law,
12	there shall be an exemption from the
13	professional licensure requirements of
14	such articles, and nothing contained in
15	such articles, or in any other provisions
16	of law related to the licensure require-
17	ments of persons licensed under those
18	articles, shall prohibit or limit the
19 20	activities or services of any person in
21	the employ of a program or service oper- ated, certified, regulated, funded
22	approved by, or under contract with the
23	office of alcoholism and substance abuse
24	services, a local governmental unit as
25	such term is defined in article 41 of the
26	mental hygiene law, and/or a local social
27	services district as defined in section 61
28	of the social services law, and all such
29	entities shall be considered to be
30	approved settings for the receipt of
31	supervised experience for the professions
32	governed by articles 153, 154 and 163 of
33	the education law, and furthermore, no
34	such entity shall be required to apply for
35	nor be required to receive a waiver pursu-
36	ant to section 6503-a of the education law
37	in order to perform any activities or
38	provide any services (11825) 100,000
39	•••••
40	Program account subtotal 100,000
41	•••••
4.0	
42	Special Revenue Funds - Other
43	New York State Commercial Gaming Fund Problem Gambling Services - 23703
44	Problem Gambling Services - 23/03
45	For services and expenses of problem gambl-
46	ing education, prevention, recovery, and
47	treatment services.
<b>4</b> /	or capment borvioes.



### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

1	Notwithstanding any provision of law, rule
2	or regulation to the contrary, a portion
3	of this appropriation may be made avail-
4	able to localities and nonprofit and for-
5	profit agencies for payment of expenses
6	for facilities operating under a receiver-
7	ship pursuant to section 19.41 of the
8	mental hygiene law.
9	Notwithstanding any other provision of law,
10	the money hereby appropriated may be
11	transferred to state operations and/or any
12	appropriation of the office of alcoholism
13	and substance abuse services, with the
14	approval of the director of the budget.
15	Notwithstanding any provision of articles
16	153, 154 and 163 of the education law,
17	there shall be an exemption from the
18	professional licensure requirements of
19	such articles, and nothing contained in
20	such articles, or in any other provisions
21	of law related to the licensure require-
22	ments of persons licensed under those
23	articles, shall prohibit or limit the
24	activities or services of any person in
25	the employ of a program or service oper-
26	ated, certified, regulated, funded
27	approved by, or under contract with the
28	office of alcoholism and substance abuse
29	services, a local governmental unit as
30	such term is defined in article 41 of the
31	mental hygiene law, and/or a local social
32	services district as defined in section 61
33	of the social services law, and all such
34	entities shall be considered to be
35	approved settings for the receipt of
36	supervised experience for the professions
37 38	governed by articles 153, 154 and 163 of
38 39	the education law, and furthermore, no
39 40	such entity shall be required to apply for
41	nor be required to receive a waiver pursu- ant to section 6503-a of the education law
42	in order to perform any activities or
43	provide any services (11825) 3,600,000
44	provide any services (11023) 3,000,000
45	Program account subtotal 3,600,000
46	
-0	



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

# 1 COMMUNITY TREATMENT SERVICES PROGRAM

Local Assistance Account - 10000

General Fund

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22 23

- 16 Camelot of Staten Island, Inc. (11847) ... 25,000 ..... (re. \$25,000)
- 17 The appropriation made by chapter 53, section 1, of the laws of 2017 to the special revenue funds other, miscellaneous special revenue fund, mental hygiene program fund account 21907, is hereby transferred and reappropriated to the general fund, local assistance account 10000, and is amended to read:
  - For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
- 25 Notwithstanding any other provisions of law, no payment shall be made 26 from this appropriation until the recipient agency has demonstrated 27 that it has applied for and received, or received formal notifica-28 tion of refusal of, all forms of third-party reimbursement, includ-29 ing federal aid and patient fees. The moneys hereby appropriated are 30 available to reimburse or advance to localities and voluntary 31 nonprofit agencies for expenditures heretofore accrued or hereafter 32 to accrue during local fiscal periods commencing January 1, 2017 or 33 July 1, 2017 and for advances for the period beginning January 1, 34 2018.
- The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.
- and interest and any other fees and charges arising from such loans.

  Notwithstanding any inconsistent provisions of law, moneys from this
  appropriation may be used for expenses of localities, nonprofit and
  for-profit agencies that may arise from the assumption of opera-
- 46 tional responsibilities for programs when operating certificates for

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law. 2 3 Notwithstanding any provision of law to the contrary, the commissioner 4 of the office of alcoholism and substance abuse services shall be 5 authorized, subject to the approval of the director of the budget, 6 to continue contracts which were executed on or before March 31, 7 2017 with entities providing services for problem gambling and chem-8 ical dependency prevention, treatment and recovery services, without 9 any additional requirements that such contracts be subject to 10 competitive bidding, a request for proposal process or other admin-11 istrative procedures. 12 Notwithstanding any other provision of law, the money hereby appropri-13 ated may be transferred to state operations and/or any appropriation 14 of the office of alcoholism and substance abuse services, with the 15 approval of the director of the budget. Notwithstanding any inconsistent provision of law, including section 1 16 17 of part C of chapter 57 of the laws of 2006, as amended by part I of 18 chapter 60 of the laws of 2014, for the period commencing on April 19 1, 2017 and ending March 31, 2018 the commissioner shall not apply 20 any cost of living adjustment for the purpose of establishing rates 21 of payments, contracts or any other form of reimbursement. 22 [The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of 23 24 section 4 of the state finance law to the mental hygiene program 25 fund account.] 26 The state comptroller is hereby authorized to receive funds from the 27 office of alcoholism and substance abuse services that were returned 28 from providers in the current fiscal year in respect of a settlement 29 of local assistance funds from prior fiscal years and is authorized 30 to refund such moneys to the credit of this fund for the purpose of 31 reimbursing the 2017-18 appropriation. 32 Funds appropriated herein shall be available in accordance with the 33 following: 34 For services and expenses related to residential and housing services 35 (11822) ... 104,586,000 ...... (re. \$15,000,000) 36 For services and expenses related to crisis services (11823) ...... 37 10,900,000 ..... (re. \$5,000,000) For services and expenses related to problem gambling, chemical 38 39 dependence outpatient, and treatment support services (11815) ...... 40 115,553,000 ..... (re. \$15,000,000) 41 For expenses related to debt service payments for capital projects 42 funded by the proceeds of bonds and notes issued by the dormitory 43 authority of the state of New York (11824) ...... 44 29,500,000 ..... (re. \$1,000) 45 Notwithstanding any inconsistent provision of law, funding made avail-46 able by this appropriation shall support direct salary costs and 47 related fringe benefits associated with any minimum wage increase 48 that takes effect on or after December 31, 2016, pursuant to section 49 652 of the labor law. Organizations eligible for funding made avail-



able by this appropriation shall be limited to those that are

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### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

required to file a consolidated fiscal report with the office of alcoholism and substance abuse services. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office of alcoholism and substance abuse services, and may include advances to organizations authorized to receive such funds to accomplish this purpose ... 4,600,000 ...... (re. \$1,000) For services and expenses of the office of alcoholism and substance abuse services to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by a chapter of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2018, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such salary increases. Notwithstanding any other provision of law to the contrary, and

Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose ... 921,000 ........... (re. \$1,000)

28 By chapter 53, section 1, of the laws of 2016:

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For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and

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### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.



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#### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Funds appropriated herein shall be available in accordance with the 2 following: For services and expenses of the New York city department of education 3 related to the hiring of additional substance abuse prevention and 4 5 intervention specialists (11800) ... 2,000,000 .... (re. \$2,000,000) 6 By chapter 53, section 1, of the laws of 2015: 7 For services and expenses of the New York city department of education 8 related to the hiring of additional substance abuse prevention and 9 intervention specialists (11800) ... 2,000,000 ..... (re. \$625,000) 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 section 1, of the laws of 2016: 12 For community mental hygiene services and/or expenses of contracts 13 with municipalities; educational institutions; and/or not-for-profit 14 agencies: 15 Kings Bay YM-YWHA, INC (11846) ... 200,000 ..... (re. \$150,000) 16 Camelot of Staten Island, Inc (11847) ... 150,000 ..... (re. \$75,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 17 18 section 1, of the laws of 2015: 19 For services and expenses of opiate abuse treatment and prevention 20 programs (11809) ... 1,000,000 ...... (re. \$151,000) and expenses for additional funding for heroin 21 services 22 prevention, treatment, and recovery support services (11813) ...... 23 24 For services and expenses for additional prevention, treatment and 25 recovery services (11811) ... 800,000 ..... (re. \$354,000) 26 [Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Mental Hygiene Program Fund Account - 21907] 29 The appropriation made by chapter 53, section 1, of the laws of 2013, as 30 amended by chapter 53, section 1, of the laws of 2015, to the 31 special revenue funds - other, miscellaneous special revenue fund, 32 mental hygiene program fund account - 21907, is hereby transferred 33 and reappropriated to the general fund, local assistance account -34 10000: 35 For services and expenses for additional prevention, treatment and 36 recovery services (11811) ... 200,000 ..... (re. \$150,000) 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund 39 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 40 By chapter 53, section 1, of the laws of 2017: 41 For services and expenses related to prevention, intervention, and 42 treatment programs provided by the substance abuse prevention and



treatment (SAPT) block grant.

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

29 Funds appropriated herein shall be available in accordance with the 30 following:

services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) ...... 21,200,000 ...... (re. \$11,762,000) For services and expenses related to residential and housing services

34 35 (11822) ... 57,060,000 ...... (re. \$34,975,000) 36 For services and expenses related to crisis services (11823) ....... 37 7,900,000 ..... (re. \$5,676,000)

38 Special Revenue Funds - Other

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- 39 Chemical Dependence Service Fund
- 40 Opioid Prevention, Treatment and Recovery Account

The appropriation made by chapter 53, section 1, of the laws of 2016, to 41 the general fund, local assistance account - 10000, is hereby trans-42 43 ferred and reappropriated to the special revenue funds - other, 44 chemical dependence service fund, opioid prevention, treatment and 45 recovery account, and is amended to read:

For services and expenses to support efforts to develop, expand, 46 47 and/or operate substance abuse supports and services for treatment, 48 recovery, and prevention of heroin and opiate use and addiction



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

disorders including but not limited to the provision of housing 1 2 for affected populations. Notwithstanding any other 3 provision of law to the contrary, the expenditures from this appro-4 priation, and any portion of the money hereby appropriated may be 5 transferred from this appropriation to the local assistance, state 6 operations, and/or capital projects appropriations of the office of 7 alcoholism and substance abuse services and/or any other appropri-8 ation of the office of alcoholism and substance abuse services. 9 Notwithstanding sections 112 and 163 of the state finance law and 10 section 142 of the economic development law, or any other inconsist-11 ent provision of law, funds available for expenditure pursuant to 12 this appropriation for the development, expansion, and/or operation 13 of treatment, recovery, prevention and/or housing services for 14 persons with heroin and opiate use and addiction disorders, may be 15 allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to the approval of the 16 17 director of the budget, without a competitive bid or request for proposal process[. Prior to an award being granted to an applicant 18 19 pursuant to this process, the commissioner shall formally notify in 20 writing the chair of the senate finance committee and the chair of 21 the assembly ways and means committee of the intent to grant such an 22 award. Such notice shall include information regarding how the 23 prospective recipient meets objective criteria established by the 24 commissioner] (11803) ... 25,000,000 ...... (re. \$20,784,000)

### 25 PREVENTION AND PROGRAM SUPPORT

- 26 [Special Revenue Funds Other
- 27 Miscellaneous Special Revenue Fund
- 28 Mental Hygiene Program Fund Account 21907]
- 29 General Fund
- 30 Local Assistance Account 10000
- 31 The appropriation made by chapter 53, section 1, of the laws of 2017 to
  32 the special revenue funds other, miscellaneous special revenue
  33 fund, mental hygiene program fund account 21907, is hereby trans34 ferred and reappropriated to the general fund, local assistance
  35 account 10000, and is amended to read:
- For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.
- Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

during local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget.

[The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Of the amounts appropriated herein and the amounts appropriated for the substance abuse prevention and treatment (SAPT) account, at least \$14,859,531 shall be made available to the New York city department of education for the continuation of such school-operated prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward due to performance concerns (11825) .................... 

39 Special Revenue Funds - Federal

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- 40 Federal Health and Human Services Fund
- 41 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 42 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
- Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the direc-
- 48 tor of the budget, be transferred to state operations and/or any



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision of law, including section 1

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

10 Notwithstanding any provision of law to the contrary, the commissioner 11 of the office of alcoholism and substance abuse services shall be 12 authorized, subject to the approval of the director of the budget, 13 to continue contracts which were executed on or before March 31, 14 2017 with entities providing services for problem gambling and chem-15 ical dependency prevention, treatment and recovery services, without 16 any additional requirements that such contracts be subject to 17 competitive bidding, a request for proposal process or other admin-18 istrative procedures (11825) ...... 19 29,000,000 ..... (re. \$19,537,000)

20 Special Revenue Funds - Other

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- 21 Chemical Dependence Service Fund
- 22 Substance Abuse Services Fund Account 22700
- 23 By chapter 53, section 1, of the laws of 2017:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the 28 29 contrary, a portion of this appropriation related to enforcement 30 action fine and/or levy moneys may be made available to localities 31 and nonprofit and for-profit agencies for payment of expenses for 32 facilities operating under a receivership pursuant to section 19.41 33 of the mental hygiene law. Such funds may also be transferred to 34 state operations and/or any appropriation of the office of alcohol-35 ism and substance abuse services with the approval of the director 36 of the budget (11825) ... 13,813,000 ...... (re. \$12,823,000)

37 By chapter 53, section 1, of the laws of 2016:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) ... 12,413,000 ...... (re. \$4,982,000)

By chapter 53, section 1, of the laws of 2015:

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For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 ...... (re. \$4,352,000)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	46,326,000 7,780,000	41,415,000
7 8	All Funds	1,537,554,000	
9	SCHEDU	LE	
10 11	ADULT SERVICES PROGRAM		1,282,721,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 38 40 40 40 40 40 40 40 40 40 40 40 40 40	For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2018 or July 1, 2018 and for advances for the period beginning January 1, 2019 for local governments and voluntary agencies with program years beginning January 1.  Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2018 with entities		



### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2018-19

proposals process or other administrative 4 procedures. The state comptroller is hereby authorized 5 6 to receive funds from the office of mental 7 health that were returned from providers 8 in the current fiscal year in respect of a 9 settlement of local assistance funds from 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2018-19 appropriation. Notwithstanding any other provision of law the contrary, and consistent with

ments that such contracts be subject to

competitive bidding, a request

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15 section 33.07 of the mental hygiene law, 17 the directors of facilities licensed but 18 not operated by the office of mental 19 health who act as federally appointed 20 21 representative payees and who management responsibility over the funds 22 of a resident may continue to use such 23 24 funds for the cost of the resident's care 25 and treatment, consistent with federal law 26 and regulations.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall



### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2018-19

required to apply for nor be required to 1 receive a waiver pursuant to 6503-a of the education law in order to perform any activities or provide any 4 5 services. 6 Notwithstanding any other provision of law, 7 the commissioner of mental health shall, 8 until July 1, 2019, be solely authorized, 9 in his or her discretion, to designate 10 those general hospitals, local govern-11 mental units and voluntary agencies which 12 may apply and be considered for 13 approval and issuance of an operating 14 certificate pursuant to article 31 of the 15 mental hygiene law for the operation of a 16 comprehensive psychiatric emergency 17 program. Notwithstanding any provision of section 21 18 of chapter 723 of the laws of 1989, 19 20 amended, to the contrary, the provisions 21 of sections 1, 2 and 4-20 of such chapter 22 shall remain in full force and effect 23 until July 1, 2019, when upon such date the amendments and additions made by such 24 25 sections of chapter 723 of the laws of 26 1989 shall expire and be deemed repealed, 27 and any provision of law amended by any 28 such sections shall revert to its text as 29 it existed prior to the effective date of 30 chapter 723 of the laws of 1989. 31 Notwithstanding any other provision of law 32 to the contrary, any of the amounts appro-33 priated herein may be increased 34 decreased by interchange or transfer with-35 out limit, with any appropriation of the 36 office of mental health or by transfer or 37 suballocation to any department, agency or 38 public authority for expenditures incurred 39 in the operation of such programs with the 40 approval of the director of the budget: 41 For transfer to the department of health to 42 reimburse the department for the state share of medical assistance payments for 43 various mental health services. 44 45 For the period April 1, 2018 through March 46 31, 2019, the office of mental health is 47 authorized to recover from community resi-48 dences and family-based treatment providers licensed by the office of mental 49

health, consistent with contractual obli-



### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2018-19

gations of such providers and notwith-1 standing any other inconsistent provision 2 of law to the contrary, for the period January 1, 2003 through December 31, 2009 4 and January 1, 2011 through June 30, 2019 5 6 for programs located outside of the city 7 of New York and for the period July 1, 8 2003 through June 30, 2010 and July 1, 9 2011 through June 30, 2019 for programs 10 located in the city of New York, in an amount equal to 50 percent of the income 11 12 received by such providers which exceed 13 the fixed amount of annual medicaid reven-14 ue limitations, as established by the commissioner of mental health (36942) ..... 277,079,000 15 16 Notwithstanding any other provision of law, and except for transfers to the department 17 18 of health to reimburse the department for 19 the state share of medical assistance 20 payments and as modified below, 21 appropriation shall be available for obli-22 gations for the period commencing July 1, 2018 and ending June 30, 2019 and shall be 23 24 available for expenditure from July 1, 2018 through September 15, 2019. 25 26 For services and expenses of various commu-27 nity mental health non-residential 28 programs, pursuant to article 41 of the 29 mental hygiene law, including but not limited to sections 41.13, 41.18, and 30 31 41.47. Notwithstanding any other provision 32 of law to the contrary, up to \$7,000,000 33 this appropriation may be made avail-34 able to the Research Foundation for Mental 35 Hygiene, Inc. pursuant to a contract with 36 the office of mental health for two mental 37 health demonstration programs. One program 38 shall be a behavioral health care manage-39 ment program for persons with serious 40 mental illness, and the other program shall be a mental health and health care 41 coordination demonstration program for 42 persons with mental illness who 43 44 discharged from impacted adult homes in 45 the city of New York. An amount from this 46 when combined with the appropriation 47 for the miscellaneous appropriation 48 special revenue fund medication reimburse-49 ment account shallprovide up 50 \$15,000,000 for grants to the counties and



### OFFICE OF MENTAL HEALTH

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city of New York to provide medication,
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     and other services necessary to prescribe
     and administer medication pursuant to a
            approved by the commissioner of
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     mental health, as authorized under chapter
     408 of the laws of 1999 as amended (36940) . 325,800,000
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   For services and expenses of various commu-
            mental health emergency programs
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     including comprehensive psychiatric emer-
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     gency programs pursuant to section 41.51
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     of the mental hygiene law (36941) ..... 6,823,000
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   For services and expenses of various commu-
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     nity mental health residential programs,
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     including but not limited to community
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     residences pursuant to sections 41.44 and
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     41.38 of the mental hygiene law. Notwith-
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     standing the provisions of section 31.03
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     of the mental hygiene law and any other
                   provision of law, moneys
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     inconsistent
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     appropriated for family care shall be
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     available for, but not limited to, the
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     purchase of substitute caretakers up to a
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     maximum of 14 days and payments limited to
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     $686 per year based upon financial need
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     for the personal needs of each client
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     residing in the family care home (36911) ... 439,888,000
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   Notwithstanding any inconsistent provision
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     of law, including section 1 of part C of
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     chapter 57 of the laws of 2006, as amended
     by part I of chapter 60 of the laws of
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     2014, for the period commencing on April
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     1, 2018 and ending March 31, 2019 the
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     commissioner shall not apply any cost of
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              adjustment for the purpose of
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     establishing rates of payments, contracts
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     or any other form of reimbursement.
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   Notwithstanding any inconsistent provision
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     of law, funding made available by this
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     appropriation shall support direct salary
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     costs and related fringe benefits associ-
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     ated with any minimum wage increase that
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     takes effect on or after December 31,
     2016, pursuant to section 652 of the labor
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     law. Organizations eligible for funding
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     made available by this appropriation shall
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     be limited to those that are required to
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     file a consolidated fiscal report with the
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     office of mental health. Each eligible
     organization in receipt of funding made
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     available by this appropriation shall
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2018-19

and at such time as the commissioner shall 2 prescribe, attesting to how such funding 4 will be or was used for purposes eligible 5 under this appropriation. Notwithstanding 6 any inconsistent provision of law, and 7 subject to the approval of the director of 8 the budget, the amounts appropriated here-9 in may be increased or decreased by inter-10 change or transfer without limit to any assistance appropriation of the 11 local 12 office of mental health, and may include 13 advances to organizations authorized to 14 receive such funds to accomplish this 15 purpose (36987) ...... 6,600,000 16 For services and expenses of the office of 17 mental health to implement subdivision 3-e of section 1 of part C of chapter 57 of 18 19 the laws of 2006 as amended by section 2 20 of part Q of chapter 57 of the laws of 21 2017 to provide funding for salary 22 increases for the period January 1, 2018 23 through March 31, 2019. 24 Notwithstanding any other provision of law 25 to the contrary, and subject to the approval of the director of the budget, 26 27 the amounts appropriated herein may be 28 increased or decreased by interchange or 29 transfer without limit to any assistance appropriation, and may include 30 31 advances to local governments and volun-32 tary agencies, to accomplish this purpose 33 (36944) ...... 31,591,000 Funds appropriated herein shall be used for 35 services and expenses associated with 36 reinvestment for the expansion of state 37 community hubs and voluntary operated 38 services for adults and children, includ-39 ing, but not limited to, expanding crisis 40 and respite beds, home and community based 41 services waiver slots, supported housing, 42 mental health urgent care walk-in centers, 43 mobile engagement teams, first episode 44 psychosis teams, family resource centers, 45 evidence-based family support services, 46 peer-operated recovery centers, suicide 47 prevention services, community forensic 48 and diversion services, tele-psychiatry, transportation services, family concierge 49 50 services, and adjustments to managed care

submit written certification, in such form



#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2018-19

premiums. The amounts in this appropri-1 ation shall be deemed to satisfy the funding requirements of section 41.55 of the mental hygiene law. Notwithstanding any other provision of law 6 to the contrary, any of the amounts appro-7 priated herein may be increased or 8 decreased by interchange or transfer with-9 out limit, with any appropriation of the 10 office of mental health, with the approval 11 of the director of the budget: 12 For services and expenses associated with 13 reinvestment for the expansion of state 14 community hubs and voluntary operated services for adults and children (37013) .... 97,500,000 15 Notwithstanding any other provision of law to the contrary, funds appropriated herein 17 18 shall be made available to any county for state aid grant funding for the design, 19 20 planning, construction, and/or the opera-21 tion of a mental health unit(s) within a 22 local correctional facility for 23 purposes of providing jail-based restora-24 tion to competency services pursuant to subdivision 9 (c) of section 730.10 of the 25 26 criminal procedure law. Further, state 27 aid grant funding provided pursuant to 28 this appropriation shall be awarded to a 29 county in an amount to be determined by the commissioner of mental health and upon 30 31 agreement between the commissioner of 32 mental health and the county sheriff ...... 850,000 33 For services and expenses associated with 34 the provision of education, assessments, 35 training, in-reach, care coordination, supported housing and the services needed 36 37 by mentally ill residents of adult homes 38 and persons with mental illness who are 39 discharged from adult homes, including, 40 not limited to, the individuals included in the implementation of the 41 settlement of O'Toole et. al. v. Cuomo 42 provided, however, no funds from this 43 44 appropriation shall be used to pay for the 45 services of independent reviewer an 46 appointed by such district court (36958) .... 38,000,000 47 For services and expenses associated with 48 provision of care coordination, supported housing and the services needed 49 50 by qualified current and future mentally



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2018-19

1 2 3 4 5	ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. Hogan (37000)
7	Program account subtotal 1,236,131,000
9 10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appro- priation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to locali- ties, administrative and support services, including fringe benefits, associated with the federal block grant (36947)
28 29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)
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45 Special Revenue Funds - Federal



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2018-19

1 2	Federal Health and Human Services Fund PATH Account - 25124
3 4 5 6 7 8 9 10 11 12 13	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946)
15 16	Program account subtotal 6,359,000
17 18 19	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384
20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950)
31 32 33	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205
34 35 36 37 38	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)
39 40	Program account subtotal 200,000
41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128



# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2018-19

1 2 3 4 5	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939)
6 7	Program account subtotal 7,580,000
9 10	CHILDREN AND YOUTH SERVICES PROGRAM
11	General Fund
12	Local Assistance Account - 10000
13	For services and expenses of various chil-
14	dren and families community mental health
15	services, including transfer to the
16	department of health to reimburse the
17	department for the state share of medical
18	assistance for various community mental
19	health services.
20 21	This appropriation anticipates the transfer of funds from the state education depart-
22	ment to the office of mental health of
23	tuition funds advanced in previous years
24	and reimbursed by the child's school
25	district of origin to the state of New
26	York pursuant to chapter 810 of the laws
27	of 1986 and applicable provisions of the
28	education law.
29	For payment of state financial assistance,
30	net of disallowances, for community mental
31	health programs pursuant to article 41 and
32 33	other provisions of the mental hygiene
34	law. The moneys hereby appropriated for allocation to local governments and volun-
35	tary agencies for services are available
36	to reimburse or advance funds to local
37	governments and voluntary agencies for
38	expenditures made or to be made during
39	local program years commencing January 1,
40	2018 or July 1, 2018 and for advances for
41	the period beginning January 1, 2019 for
42	local governments and voluntary agencies
43	with program years beginning January 1.
44	Notwithstanding any provision of law to the
45 46	contrary, the commissioner of the office of mental health shall be authorized,
46 47	of mental health shall be authorized, subject to the approval of the director of
4/	subject to the approvat of the director of



#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2018-19

the budget, to continue contracts and 1 state aid letter payments to support coun-2 ty contracts which were executed on or March 31, 2018 with entities 4 before providing services to persons with mental 5 6 illness, without any additional require-7 ments that such contracts be subject to 8 competitive bidding, a request for 9 proposals process or other administrative procedures. 10 11 The state comptroller is hereby authorized 12 to receive funds from the office of mental 13 health that were returned from providers in the current fiscal year in respect of a 14 settlement of local assistance funds from 15 16 prior fiscal years, and is authorized to 17 refund such moneys to the credit of the local assistance account of the general 18 fund for the purpose of reimbursing the 19 20 2018-19 appropriation. 21 Notwithstanding any other provision of law to the contrary, any of the amounts appro-22 23 priated herein may be increased or decreased by interchange or transfer with-24 25 out limit, with any appropriation of the 26 office of mental health or by transfer or 27 suballocation to any department, agency or 28 public authority for expenditures incurred 29 in the operation of such programs with the 30 approval of the director of the budget: 31 For transfer to the department of health to 32 reimburse the department for the state 33 share of medical assistance payments for 34 various mental health services. Notwith-35 standing any provision of law to the 36 contrary, the state comptroller is hereby 37 authorized to refund moneys from 38 department of health to the office of 39 mental health, consisting of medicaid 40 reimbursement for expenses previously incurred by the office of mental health in 41 42 prior fiscal years to fund services provided by residential treatment facili-43 44 ties for children and youth. Such funds 45 shall be credited to the local assistance 46 account of the general fund for 47 purpose of reimbursing the 2018-19 appro-48 priation.

49 For the period April 1, 2018 through March 50 31, 2019, the office of mental health is



#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2018-19

```
authorized to recover from community resi-
 1
     dences and family-based treatment provid-
     ers licensed by the office of mental
     health, consistent with contractual obli-
     gations of such providers and notwith-
 6
     standing any other inconsistent provision
 7
     of law to the contrary, for the period
 8
     January 1, 2003 through December 31, 2009
9
     and January 1, 2011 through June 30, 2019
10
     for programs located outside of the city
11
     of New York and for the period July 1,
     2003 through June 30, 2010 and July 1,
12
13
     2011 through June 30, 2019 for programs
     located in the city of New York, in an
14
     amount equal to 50 percent of the income
15
16
     received by such providers which exceed
     the fixed amount of annual medicaid reven-
17
     ue limitations, as established by the
18
     commissioner of mental health (36912) ..... 116,903,000
19
20 Notwithstanding any other provision of law,
21
     and except for transfers to the department
22
     of health to reimburse the department for
23
     the state share of medical assistance
     payments and as modified below,
24
25
     appropriation shall be available for obli-
26
     gations for the period commencing July 1,
27
     2018 and ending June 30, 2019 and shall be
28
     available for expenditure from July 1,
29
     2018 through September 15, 2019.
30
   Of the amounts appropriated herein, up to
31
     $5,000,000 may be used to provide state
32
     aid to voluntary non-profit agencies, as
33
     defined in the mental hygiene law, for
34
     expenditures incurred in the operation of
35
     residential treatment facilities for chil-
36
     dren and youth, including but not limited
37
     to, expenditures related to the transition
38
     to managed care from fee for service and
39
     re-design pilots/projects.
40
   For services and expenses of various commu-
41
             mental
                     health non-residential
     nity
     programs, pursuant to article 41 of the
42
     mental hygiene law, including but not limited to sections 41.13 and 41.18
43
44
45
      (36963) ..... 92,883,000
46
   For services and expenses of various commu-
     nity mental health emergency programs
47
48
      (36965) ...... 24,583,000
```



# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2018-19

1	For services and expenses of various commu-				
2	nity mental health residential programs,				
3	including but not limited to community				
4	residences pursuant to sections 41.44 and				
5	41.38 of the mental hygiene law (36964) 12,948,000				
6					
7	Program account subtotal 247,317,000				
8	•••••				
9	Special Revenue Funds - Federal				
10	Federal Health and Human Services Fund				
11	Federal Health and Human Services Account - 25180				
12	For services and expenses related to chil-				
13	dren's mental health services funded by				
14	the community mental health services block				
15	grant. Notwithstanding any inconsistent				
16	provision of law, a portion of this appro-				
17	priation, consistent with the terms and				
18	conditions of the block grant, may be				
19	transferred to other programs within the				
20	office of mental health for aid to locali-				
21	ties, administrative and support services,				
22	including fringe benefits, associated with				
23	the federal block grant (36961) 7,516,000				
24					
25	Program account subtotal 7,516,000				
26					



#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 ADULT SERVICES PROGRAM

- 2 [Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Program Fund Account 21907]
- 5 General Fund
- 6 <u>Local Assistance Account 10000</u>

7 The appropriation made by chapter 53, section 1, of the laws of 2017, to 8 the special revenue funds - other, miscellaneous special revenue 9 fund, mental hygiene program fund account - 21907, is hereby trans-10 ferred and reappropriated to the general fund, local assistance 11 account - 10000: 12 For services and expenses of various community mental health nonresi-13 dential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 41.47. 14 15 Notwithstanding any other provision of law to the contrary, up to \$7,000,000 of this appropriation may be made available to the 16 17 Research Foundation for Mental Hygiene, Inc. pursuant to a contract 18 with the office of mental health for two mental health demonstration 19 programs. One program shall be a behavioral health care management 20 program for persons with serious mental illness, and the other 21 program shall be a mental health and health care coordination demon-22 stration program for persons with mental illness who are discharged 23 from impacted adult homes in the city of New York. An amount from 24 this appropriation when combined with the appropriation for the 25 miscellaneous special revenue fund medication reimbursement account 26 shall provide up to \$15,000,000 for grants to the counties and city 27 of New York to provide medication, and other services necessary to 28 prescribe and administer medication pursuant to a plan approved by 29 the commissioner of mental health, as authorized under chapter 408 30 of the laws of 1999 as amended (36940) ...... 31 315,597,000 ...... (re. \$100,000,000) 32 For services and expenses of various community mental health emergency 33 programs including comprehensive psychiatric emergency programs 34 pursuant to section 41.51 of the mental hygiene law (36941) ...... 35 6,823,000 ..... (re. \$1,000,000) 36 For services and expenses of various community mental health residen-37 tial programs, including but not limited to community residences 38 pursuant to sections 41.44 and 41.38 of the mental hygiene law. 39 Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys 40 41 appropriated for family care shall be available for, but not limited 42 to, the purchase of substitute caretakers up to a maximum of 14 days 43 and payments limited to \$686 per year based upon financial need for 44 the personal needs of each client residing in the family care home 45 (36911) ... 416,488,000 ...... (re. \$105,000,000) 46 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of 47 48 chapter 60 of the laws of 2014, for the period commencing on April



#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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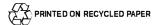
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1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office of mental health. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the the amounts appropriated herein may be increased or budget, decreased by interchange or transfer without limit to any local assistance appropriation of the office of mental health, and may include advances to organizations authorized to receive such funds to accomplish this purpose (36987) ... 3,500,000 .. (re. \$3,250,000) For services and expenses of the office of mental health to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by a chapter of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2018, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such salary increases. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose ...... Funds appropriated herein shall be used for services and expenses associated with reinvestment for the expansion of state community hubs and voluntary operated services for adults and children, including, but not limited to, expanding crisis and respite beds, home and community based services waiver slots, supported housing, mental health urgent care walk-in centers, mobile engagement teams, first episode psychosis teams, family resource centers, evidencebased family support services, peer-operated recovery centers, prevention services, community forensic and diversion services, tele-psychiatry, transportation services, family concierge services, and adjustments to managed care premiums. The amounts in this appropriation shall be deemed to satisfy the funding requirements of section 41.55 of the mental hygiene law.



Notwithstanding any other provision of law to the contrary, any of the

amounts appropriated herein may be increased or decreased by inter-

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	change or transfer without limit, with any appropriation of the office of mental health, with the approval of the director of the
3	budget:
4	For services and expenses associated with reinvestment for the expan-
5	sion of state community hubs and voluntary operated services for
6	adults and children (37013)
7	86,500,000
8	For services and expenses associated with the provision of education,
9	assessments, training, in-reach, care coordination, supported hous-
10	ing and the services needed by mentally ill residents of adult homes
11	and persons with mental illness who are discharged from adult homes,
12	including, but not limited to, the individuals included in the
13	implementation of the settlement of O'Toole et. al. v. Cuomo
14	provided, however, no funds from this appropriation shall be used to
15	pay for the services of an independent reviewer appointed by such
16	district court (36958) 38,000,000 (re. \$5,000,000)
17	For services and expenses associated with the provision of care coor-
18	dination, supported housing and the services needed by qualified
19	current and future mentally ill residents of nursing homes, and
20	persons with mental illness who are discharged from nursing homes,
21	to implement settlement of 2011 federal litigation Joseph S. v.
22	Hogan (37000) 12,000,000 (re. \$1,000,000)
23	For community mental hygiene services and/or expenses of contracts
24	with municipalities; educational institutions; and/or not-for-profit
25	agencies:
26	Crisis Intervention Teams (36913) 400,000 (re. \$400,000)
27	FarmNet (37012) 400,000 (re. \$400,000)
28	Children's Prevention and Awareness Initiatives (36932)
29	250,000 (re. \$250,000)
30	Comunilife, Inc. (36937) 200,000 (re. \$50,000)
31	South Fork Mental Health Initiative (36908)
32	175,000 (re. 175,000)
33 34	Mental Health Association in New York State, Inc. (37008)
35	North Country Behavioral Healthcare Network (37005)
36	100,000
37	Global Trauma Research, Inc. (36993) 50,000 (re. \$50,000)
38	Mental Health Association of Genesee and Orleans County (36996)
39	45,000 (re. \$45,000)
40	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
41	Services Program in accordance with the following sub-schedule
42	(37001) 3,090,000 (re. \$3,090,000)
43	sub-schedule
44 B	Broome County 185,000
	Chautauqua County 185,000
46 D	Outchess County 185,000
46 D	Outchess County
46 D 47 E 48 J	Outchess County 185,000



# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6 7 8 9 10 11	Nassau County       185,000         Niagara County       185,000         Onondaga County       185,000         Orange County       185,000         Putnam County       185,000         Rensselaer County       145,000         Rockland County       185,000         Saratoga County       185,000         Suffolk County       185,000         Westchester County       185,000         University at Albany School of       170,000
13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services (36936)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	The appropriation made by chapter 53, section 1, of the laws of 2016, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  South Fork Mental Health Initiative (36908) 175,000 (re. \$11,000) Crisis Intervention Teams (36913) 500,000
42 43 44 45 46 47	sub-schedule         Broome County       120,000         Chautauqua County       185,000         Dutchess County       185,000         Erie County       185,000         Jefferson County       185,000



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

2	Nassau County 185,000
3	Niagara County 185,000
4	Onondaga County 185,000
5	Orange County 185,000
6	Putnam County 120,000
7	Rensselaer County 145,000
8	Saratoga County 185,000
9	Suffolk County 185,000
10	Westchester County 185,000
11	University at Albany School of
12	Social Welfare 175,000
13	Veterans Mental Health Training Initiative to be conducted by the
14	Medical Society of the State of New York, the New York State Psychi-
15	atric Association and the National Association of Social Workers -
16	New York State Chapter, that shall include services and expenses of
17	the development of an Accreditation Council for Continuing Medical
18	Education accredited education and training program for primary care
19	physicians and physician specialists on the signs, symptoms, diagno-
20	sis and best practices for treating the health and mental health
21	disorders of returning combat veterans and associated conditions
22	affecting family members of such veterans to be conducted jointly by
23	the New York State Psychiatric Association and the Medical Society
24	of the State of New York; and for services and expenses of a
25	National Association of Social Workers - New York State Chapter
26	accredited education and training program for mental health provid-
27	ers to maximize the treatment and recovery from combat related post
28	traumatic stress disorder, traumatic brain injury and other combat
29	related mental health issues, including substance abuse and suicide
30	prevention; in accordance with the following:
31	New York State Psychiatric Association (37006)
32	150,000 (re. \$150,000)
33	National Association of Social Workers - New York State Chapter
34	(37004) 150,000 (re. \$150,000)
35	For services and expenses related to the design of a data collection
36	plan and analysis of children's behavioral health services to evalu-
37	ate service effectiveness, identify performance outcome measure-
38	ments, and quality benchmarks in preparation for alternative payment
39	methodologies, to be conducted by the New York State Conference of
40	Local Mental Hygiene Directors, Inc. Chapter (36938)
41	175,000 (re. \$175,000)
42	For services and expenses related to the expansion of crisis inter-
43	vention services and diversion programs, including a) training,
44	implementation and evaluation of police crisis intervention teams,
45	b) regional Mental Health First Aid Training for police, c) conduct-
45 46	<ul> <li>b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers,</li> </ul>
45 46 47	<ul> <li>b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers,</li> <li>to determine any programmatic changes necessary to facilitate the</li> </ul>
45 46	<ul> <li>b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers,</li> </ul>



# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	related diversion services (36936) (re. \$1,000,000)
3	The appropriation made by chapter 53, section 1, of the laws of 2015, to
4	the special revenue funds - other, miscellaneous special revenue
5	fund, mental hygiene program fund account - 21907, is hereby trans-
6	ferred and reappropriated to the general fund, local assistance
7	account - 10000:
8	Children's Prevention and Awareness Initiatives (36932)
9	1,000,000 (re. \$575,000)
10	Family Residences and Essential Enterprises, Inc (36909)
11	50,000 (re. \$50,000)
12	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
13	Pilot Program in accordance with the following sub-schedule (37001)
14	2,185,000 (re. \$2,185,000)
15	sub-schedule
16	Jefferson County 185,000
17	Rensselaer County
18	Saratoga County
19	Suffolk County
20	Erie County
21	Monroe County 185,000
22	Nassau County 185,000
23	Niagara County 185,000
24	Onondaga County 185,000
25	Orange County 185,000
26	Westchester County 185,000
27	University at Albany School of
28	Social Welfare 150,000
29	For additional services and expenses of the Joseph P. Dwyer Veteran
30	Peer to Peer Pilot Program. Notwithstanding any provision of law
31	this appropriation shall be allocated only pursuant to a plan
32	setting forth an itemized list of grantees with the amount to be
33	received by each, or the methodology for allocating such appropri-
34	ation. Such plan shall be subject to the approval of the temporary
35	president of the senate and the director of the budget and thereaft-
36	er shall be included in a resolution calling for the expenditure of
37	such monies, which resolution must be approved by a majority vote of
38	all members elected to the senate upon a roll call vote (36935)
39	1,022,000 (re. \$77,000)
40	For services and expenses related to the expansion of crisis inter-
41 42	vention services and diversion programs, including a) training,
42	<pre>implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conduct-</pre>
44	ing an analysis, including an evaluation of local diversion centers,
45	to determine any programmatic changes necessary to facilitate the
46	planning and implementation of alternative diversion programs that
-0	F and implementation of allermative allertion programs that



#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000) 2 3 Special Revenue Funds - Federal Federal Health and Human Services Fund 5 Community Mental Health Services Block Grant Account - 25180 6 By chapter 53, section 1, of the laws of 2017: 7 For services and expenses related to adult mental health services 8 funded by the community mental health services block 9 Notwithstanding any inconsistent provision of law, a portion of this 10 appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of 11 12 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 13 block grant (36947) ... 23,451,000 ...... (re. \$17,644,000) 14 15 Special Revenue Funds - Federal Federal Health and Human Services Fund 16 17 Federal Health and Human Services Account - 25100 By chapter 53, section 1, of the laws of 2017: 19 For services and expenses associated with federal grant awards yet to 20 be allocated. Notwithstanding any inconsistent provision of law, the 21 director of the budget is hereby authorized to transfer appropri-22 ation authority contained herein to any other federal fund or 23 program within the office of mental health services for aid to 24 localities, administrative and support services, including fringe 25 benefits (36948) ... 5,000,000 ...... (re. \$5,000,000) 26 Special Revenue Funds - Federal 27 Federal Health and Human Services Fund 28 PATH Account - 25124 29 By chapter 53, section 1, of the laws of 2017: 30 For programs to assist and transition from homelessness (PATH) grants. 31 Notwithstanding any inconsistent provision of law, a portion of this 32 appropriation, consistent with the terms and conditions of the PATH 33 grant, may be transferred to other programs within the office of 34 mental health for aid to localities, administrative and support 35 services, including fringe benefits, associated with the grant 36 (36946) ... 6,359,000 ..... (re. \$6,359,000)
- 37 By chapter 53, section 1, of the laws of 2016:
- 38 For programs to assist and transition from homelessness (PATH) grants.
- Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH
- appropriation, consistent with the terms and conditions of the FAIR
- 41 grant, may be transferred to other programs within the office of
- 42 mental health for aid to localities, administrative and support

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 services, including fringe benefits, associated with the grant 2 (36946) ... 6,359,000 ....... (re. \$4,397,000) 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 5 Federal Operating Grants Account - 25384 6 By chapter 53, section 1, of the laws of 2017: 7 For services and expenses related to homeless and shelter plus care 8 grants. Subject to a plan approved by the director of the budget, 9 the amount appropriated herein may be made available to other state 10 agencies for services and expenses related to federal homeless and 11 shelter plus care grants (36950) ... 4,000,000 .... (re. \$4,000,000) CHILDREN AND YOUTH SERVICES PROGRAM 12 13 [Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907] 15 General Fund 16 17 Local Assistance Account - 10000 18 The appropriation made by chapter 53, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue 19 20 fund, mental hygiene program fund account - 21907, is hereby trans-21 ferred and reappropriated to the general fund, local assistance account - 10000: 22 23 For services and expenses of various community mental health non-resi-24 dential programs, pursuant to article 41 of the mental hygiene law, 25 including but not limited to sections 41.13 and 41.18 (36963) ...... 26 92,883,000 ..... (re. \$23,300,000) 27 For services and expenses of various community mental health emergency 28 programs (36965) ... 24,583,000 ...... (re. \$5,000,000) 29 For services and expenses of various community mental health residen-30 tial programs, including but not limited to community residences 31 pursuant to sections 41.44 and 41.38 of the mental hygiene law 32 (36964) ... 12,948,000 ...... (re. \$5,000,000) 33 Special Revenue Funds - Federal 34 Federal Health and Human Services Fund Federal Health and Human Services Account - 25180 35 By chapter 53, section 1, of the laws of 2017: 36 37 For services and expenses related to children's mental health services 38 funded by the community mental health services block 39 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block 40 41 grant, may be transferred to other programs within the office of



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mental health for aid to localities, administrative and support

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	services,	including	fringe	benefits,	associated	with	the	federal
2	block grant	t (36961) .	7,516	,000		(re.	\$4,0	015,000)

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	2,403,530,000	
5 6	All Funds	2,403,530,000	
7	SCHEDUL	E	
8 9	COMMUNITY SERVICES PROGRAM		2,403,530,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 38 39 40 41 42 43 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For services and expenses of the comm services program, net of disallowa for community programs for people developmental disabilities pursuant article 41 of the mental hygiene and/or chapter 620 of the laws of chapter 660 of the laws of 1977, ch 412 of the laws of 1981, chapter 27 o laws of 1987, chapter 729 of the law 1989, chapter 329 of the laws of 199 other provisions of the mental hy law. Notwithstanding any inconsi provision of law, the following appration shall be net of prior and/or cuyear refunds, rebates, reimbursements credits.  Notwithstanding any other provision of advances and reimbursement made pur to subdivision (d) of section 41.1 section 41.18 of the mental hygiene shall be allocated pursuant to a pla in a manner prescribed by the agency and approved by the director of the et. The moneys hereby appropriated available to reimburse or advance loties and voluntary non-profit agencie expenditures made during local f periods commencing January 1, 2018, 1, 2018 or July 1, 2018, and for adv for the 3 month period beginning Ja 1, 2019.  Notwithstanding the provisions of artice	nces, with to law, 1974, apter f the s of 3 and giene stent opri- rrent , and law, suant 5 and law n and head budg- are cali- s for iscal April ances nuary	



of the mental hygiene law or any other

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2018-19

1 inconsistent provision of law, rule or regulation, the commissioner, pursuant to 2 such contract and in the manner provided 4 therein, may pay all or a portion of the expenses incurred by such voluntary agen-5 6 cies arising out of loans which are funded 7 from the proceeds of bonds and notes issued by the dormitory authority of 8 9 state of New York. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services. 21 Notwithstanding the provisions of section 22 16.23 of the mental hygiene law and any 23 other inconsistent provision of law, with 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director 33 of the budget in consideration of factors 34 including, but not limited to, geographic 35 area and number of clients cared for in 36 the home and for payment in an amount 37 determined by the commissioner for the 38 personal needs of each client residing in 39 the family care home. 40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes 45 including payments to operators of certi-46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established by the commissioner and approved by the 49

director of the budget.



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision 1 of law, moneys from this appropriation may 2 be used for appropriate day program 3 4 services and residential services including, but not limited to, direct housing 5 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law, including section 1 of part C of 14 chapter 57 of the laws of 2006, as amended 15 by part I of chapter 60 of the laws of 16 2014, for the period commencing on April 17 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of 18 19 living adjustment for the purpose 20 establishing rates of payments, contracts 21 or any other form of reimbursement. 22 Notwithstanding any other provision of law the contrary, and consistent with 23 section 33.07 of the mental hygiene law, 24 25 the directors of facilities licensed but 26 not operated by the office for people with 27 developmental disabilities who act 28 federally-appointed representative payees and who assume management responsibility 29 30 over the funds of a resident may continue 31 to use such funds for the cost of the 32 resident's care and treatment, consistent 33 with federal law and regulations. Notwithstanding any provision of articles 35 153, 154 and 163 of the education law, 36 there shall be an exemption from the 37 professional licensure requirements of 38 such articles, and nothing contained in 39 such articles, or in any other provisions 40 of law related to the licensure require-41 ments of persons licensed under those 42 articles, shall prohibit or limit the 43 activities or services of any person in 44 the employ of a program or service oper-45 certified, ated, regulated, funded, 46 approved by, or under contract with the 47 office for people with developmental disa-48 bilities, a local governmental unit as such term is defined in article 41 of the 49

mental hygiene law, and/or a local social



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AID TO LOCALITIES 2018-19

services district as defined in section 61 1 of the social services law, and all such 2 shall be considered to be 3 entities 4 settings for the receipt of approved supervised experience for the professions 5 6 governed by articles 153, 154 and 163 of 7 the education law, and furthermore, no such entity shall be required to apply for 8 9 nor be required to receive a waiver pursu-10 ant to section 6503-a of the education law 11 in order to perform any activities or 12 provide any services. 13 Notwithstanding section 6908 of the educa-14 tion law and any other provision of law, 15 rule or regulation to the contrary, direct 16 support staff in programs certified or 17 approved by the office for people with developmental disabilities, including the 18 19 home and community based services waiver 20 programs that the office for people with 21 developmental disabilities is authorized 22 to administer with federal approval pursu-23 ant to subdivision (c) of section 1915 of federal social security act, are 24 25 authorized to provide such tasks as OPWDD 26 specify when performed under the may 27 supervision, training and periodic 28 inspection of a registered professional 29 nurse and in accordance with an authorized 30 practitioner's ordered care. 31 Notwithstanding sections 112 and 163 of the 32 state finance law and section 142 of the 33 economic development law, or any other 34 inconsistent provision οf law, 35 consistent with applicable federal requirements, funds available for expendi-36 37 ture from this appropriation for the 38 expenses of care coordination organiza-39 tions designated by the department of 40 health and the office for people with 41 developmental disabilities through an application process for the purpose of 42 transforming the office for people with 43

developmental disabilities service system,

may be allocated and distributed by the

commissioner of the office for people with

developmental disabilities, subject to the

approval of the director of the budget,

without a competitive bid or request for

proposal process, and without a formally

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2018-19

letter of agreement signed by each care 3 4 coordination organization and the office for people with developmental disabili-5 6 ties, which shall include therein informa-7 tion regarding how the prospective recipi-8 ent meets objective criteria established 9 by the commissioner. Such funds appropri-10 ated herein may be advanced to designated 11 care coordination organizations 12 each care coordination organization's 13 initial organizational readiness demon-14 stration period, and that such advanced 15 funds shall be subject to a recoupment or 16 repayment process as specified in the 17 terms of the letter of agreement. 18 Funds appropriated herein shall be available in accordance with the following: 19 20 Notwithstanding any inconsistent provision 21 of law, the director of the budget is authorized to make suballocations from 22 this appropriation to the department of 23 24 health medical assistance program. 25 Notwithstanding any inconsistent provision 26 of law, and pursuant to criteria estab-27 lished by the commissioner of the office 28 for people with developmental disabilities 29 and approved by the director of the budg-30 et, expenditures may be made from this 31 appropriation for residential facilities 32 which are pending recertification 33 intermediate care facilities for people 34 with developmental disabilities. 35 Notwithstanding the provisions of section 36 41.36 of the mental hygiene law and any 37 other inconsistent provision of 38 moneys from this appropriation may be used 39 for payment up to \$250 per year per 40 client, at such times and in such manner as determined by the commissioner on the 41 basis of financial need for the personal 42 43 needs of each client residing in voluntar-44 y-operated community residences and volun-45 tary-operated community residential alter-46 individualized natives, including 47 residential alternatives under the home 48 and community based services waiver. The 49 commissioner shall, subject to 50 approval of the director of the budget,

executed contract. These monies will be distributed pursuant to the terms of a

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2018-19

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voluntary-operated community resi-
     dences established pursuant to section
     41.36 of the mental hygiene law.
   Notwithstanding any inconsistent provision
 6
     of law, moneys from this appropriation may
 7
     be used for the operation of clinics
 8
     licensed pursuant to article 16 of the
9
     mental hygiene law including, but not
10
     limited to, supportive and habilitative
11
     services consistent with the home and
12
     community based services waiver.
13
   For the state share of medical assistance
14
     services expenses incurred by the depart-
15
            of health for the provision of
     medical assistance services to people with
16
     developmental disabilities (37835) ..... 1,754,967,000
17
   For additional state share medical assist-
18
     ance services expenses incurred by the
19
20
     department of health for the provision of
21
     medical assistance services to people with
     developmental disabilities, related to the
22
23
     development of new service opportunities
24
     for individuals with disabilities that are
25
     currently living at home and whose care-
26
     givers are unable to continue caring for
27
     them (37818) ..... 2,000,000
   For services and expenses of the office for
29
     people with developmental disabilities to
30
     implement subdivision 3-e of section 1 of
31
     part C of chapter 57 of the laws of 2006
32
     as amended by section 2 of part Q of chap-
33
     ter 57 of the laws of 2017 to provide
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     funding for salary increases for the peri-
     od January 1, 2018 through March 31, 2019.
36
   Notwithstanding any other provision of law
37
     to the contrary, and subject to the
38
     approval of the director of the budget,
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     the amounts appropriated herein may be
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     increased or decreased by interchange or
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     transfer without limit to any
     assistance appropriation, and may include
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     advances to local governments and volun-
44
     tary agencies, to accomplish this purpose
45
     (37891) ..... 90,020,000
46
   For services and expenses of the community
     services program, net of disallowances,
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     for community programs for people with
48
     developmental disabilities pursuant to
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50
     article 41 of the mental hygiene law,
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alter existing advance payment schedules



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

chapter 660 of the laws of 1977, chapter 2 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 4 1989, chapter 329 of the laws of 1993 and 5 6 other provisions of the mental hygiene 7 law. Notwithstanding any inconsistent 8 provision of law, the following appropri-9 ation shall be net of prior and/or current 10 year refunds, rebates, reimbursements, and 11 credits. 12 Notwithstanding any other provision of law, 13 advances and reimbursement made pursuant 14 to subdivision (d) of section 41.15 and 15 section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 16 17 in a manner prescribed by the agency head 18 and approved by the director of the budget. The moneys hereby appropriated are 19 20 available to reimburse or advance locali-21 ties and voluntary non-profit agencies for 22 expenditures made during local fiscal 23 periods commencing January 1, 2018, April 2018 or July 1, 2018, and for advances 24 1, 25 for the 3 month period beginning January 26 1, 2019. 27 Notwithstanding the provisions of article 41 28 of the mental hygiene law or any other 29 inconsistent provision of law, rule or 30 regulation, the commissioner, pursuant to 31 such contract and in the manner provided 32 therein, may pay all or a portion of the expenses incurred by such voluntary agen-33 34 cies arising out of loans which are funded 35 from the proceeds of bonds and notes 36 issued by the dormitory authority of the 37 state of New York. 38 Notwithstanding any other provision of law, 39 the money hereby appropriated may 40 transferred to state operations and/or any 41 appropriation of the office for people with developmental disabilities with the 42 43 approval of the director of the budget. 44 Notwithstanding any inconsistent provision 45 of law, moneys from this appropriation may be used for state aid of up to 100 percent 46 47 of the net deficit costs of day training 48 programs and family support services.

Notwithstanding the provisions of section

16.23 of the mental hygiene law and any

and/or chapter 620 of the laws of 1974,

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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2018-19

other inconsistent provision of law, with 1 relation to the operation of certified 2 family care homes, including family care 4 homes sponsored by voluntary not-for-pro-5 fit agencies, moneys from this appropri-6 ation may be used for payments to purchase 7 general services including but not limited 8 to respite providers, up to a maximum of 9 14 days, at rates to be established by the 10 commissioner and approved by the director 11 of the budget in consideration of factors 12 including, but not limited to, geographic 13 area and number of clients cared for in 14 the home and for payment in an amount 15 determined by the commissioner for the personal needs of each client residing in 16 17 the family care home. 18 Notwithstanding the provisions of subdivi-19 sion 12 of section 8 of the state finance 20 law and any other inconsistent provision 21 of law, moneys from this appropriation may 22 be used for expenses of family care homes 23 including payments to operators of certi-24 fied family care homes for damages caused 25 by clients to personal and real property 26 in accordance with standards established 27 by the commissioner and approved by the 28 director of the budget. 29 Notwithstanding any inconsistent provision 30 of law, moneys from this appropriation may 31 used for appropriate day program 32 services and residential services includ-33 ing, but not limited to, direct housing 34 subsidies to individuals, start-up 35 expenses for family care providers, envi-36 ronmental modifications, adaptive technol-37 ogies, appraisals, property 38 feasibility studies and preoperational 39 expenses. 40 Notwithstanding any inconsistent provision of law, including section 1 of part C of 41 chapter 57 of the laws of 2006, as amended 42 by part I of chapter 60 of the laws of 43 2014, for the period commencing on April 44 45 1, 2018 and ending March 31, 2019 the 46 commissioner shall not apply any cost of 47 living adjustment for the purpose 48 establishing rates of payments, contracts

or any other form of reimbursement.



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2018-19

the contrary, and consistent with 2 section 33.07 of the mental hygiene law, 3 4 the directors of facilities licensed but not operated by the office for people with 5 6 developmental disabilities who act as 7 federally-appointed representative payees 8 and who assume management responsibility 9 over the funds of a resident may continue 10 to use such funds for the cost of the 11 resident's care and treatment, consistent 12 with federal law and regulations. 13 Notwithstanding any provision of articles 14 153, 154 and 163 of the education law, 15 there shall be an exemption from the professional licensure requirements 16 17 such articles, and nothing contained in 18 such articles, or in any other provisions 19 of law related to the licensure require-20 ments of persons licensed under those 21 articles, shall prohibit or limit the 22 activities or services of any person in 23 the employ of a program or service oper-24 certified, ated, regulated, 25 approved by, or under contract with the 26 office for people with developmental disa-27 bilities, a local governmental unit as 28 such term is defined in article 41 of the 29 mental hygiene law, and/or a local social 30 services district as defined in section 61 31 of the social services law, and all such 32 entities shall be considered to be 33 approved settings for the receipt of 34 supervised experience for the professions 35 governed by articles 153, 154 and 163 of 36 the education law, and furthermore, no 37 such entity shall be required to apply for 38 nor be required to receive a waiver pursu-39 ant to section 6503-a of the education law 40 in order to perform any activities or 41 provide any services. 42 Notwithstanding section 6908 of the educa-43 tion law and any other provision of law, 44 rule or regulation to the contrary, direct 45 support staff in programs certified or 46 approved by the office for people with 47 developmental disabilities, including the 48 home and community based services waiver programs that the office for people with 49 developmental disabilities is authorized 50

Notwithstanding any other provision of law



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2018-19

ant to subdivision (c) of section 1915 of 2 federal social security act, are authorized to provide such tasks as OPWDD 4 may specify when performed under 5 6 supervision, training and periodic 7 inspection of a registered professional 8 nurse and in accordance with an authorized 9 practitioner's ordered care. 10 Notwithstanding sections 112 and 163 of the 11 state finance law and section 142 of the 12 economic development law, or any other 13 inconsistent provision of law, 14 with applicable consistent federal requirements, funds available for expendi-15 16 ture from this appropriation for 17 expenses of care coordination organizations designated by the department of 18 19 health and the office for people with 20 developmental disabilities through 21 application process for the purpose of 22 transforming the office for people with developmental disabilities service system, 23 24 may be allocated and distributed by the 25 commissioner of the office for people with 26 developmental disabilities, subject to the 27 approval of the director of the budget, 28 without a competitive bid or request for 29 proposal process, and without a formally 30 executed contract. These monies will be distributed pursuant to the terms of a 31 32 letter of agreement signed by each care 33 coordination organization and the office 34 for people with developmental disabilities, which shall include therein informa-35 tion regarding how the prospective recipi-36 37 ent meets objective criteria established 38 by the commissioner. Such funds appropri-39 ated herein may be advanced to designated 40 coordination organizations during 41 each care coordination organization's 42 initial organizational readiness demon-43 stration period, and that such advanced 44 funds shall be subject to a recoupment or 45 repayment process as specified in the 46 terms of the letter of agreement. 47 Funds appropriated herein shall be available 48 in accordance with the following: 49 Notwithstanding any other provision of law 50 to the contrary, funds appropriated herein

to administer with federal approval pursu-



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

are available to reimburse in- and out-of-1 state private residential schools, pursu-2 ant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of 4 the mental hygiene law, for costs of 5 6 supporting the residential and day program 7 services available to individuals who are 8 over the age of 21 years of age, provided 9 the amount paid for residential 10 services and/or maintenance costs is net 11 of any supplemental security income bene-12 fit to which the individual receiving 13 services is eligible, and provided further 14 that funding for nonresidential services 15 will be in an amount not to exceed the 16 maximum reimbursement for appropriate day services delivered by the office 17 people with developmental disabilities 18 certified or approved providers other than 19 20 in- and out-of-state private residential 21 schools, unless otherwise authorized by 22 the director of the budget. 23 Notwithstanding section 163 of the state finance law, section 142 of the economic 24 25 development law, and article 41 of the 26 mental hygiene law, the commissioner of 27 the office for people with developmental 28 disabilities may make the funds appropri-29

ated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

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### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2018-19

1	For services and expenses related to the
2	provision of residential services to
3	people with developmental disabilities
4	(37802)
5	For services and expenses related to the
6	provision of day program services to
7	people with developmental disabilities
8	(37803)
9	For services and expenses related to the
10	provision of family support services to
11	people with developmental disabilities
12	(37804)
13	For services and expenses related to the
14	provision of workshop, day training and
15	employment services to people with devel-
16	opmental disabilities. Notwithstanding any
17	other provision of law, up to \$800,000 of
18	this appropriation may be transferred to
19	the New York State Education Departments'
20	Adult Career and Continuing Education
21	Services - Vocational Rehabilitation
22	(ACCES-VR) program to support the Long-
23	Term Sheltered Employment program operated
24	by FEDCAP Rehabilitation Services, Inc.
25	(37805) 56,001,000
26	For other services and expenses provided to
27	people with developmental disabilities
28	including but not limited to hepatitis B,
29	care at home waiver, epilepsy services,
30	Special Olympics New York, Inc. and volun-
31	tary fingerprinting (37806) 8,577,000
32	Notwithstanding any inconsistent provision
33	of law, funding made available by this
34	appropriation shall support direct salary
35	costs and related fringe benefits associ-
36	ated with any minimum wage increase that
37	takes effect on or after December 31,
38	2016, pursuant to section 652 of the labor
39	law. Organizations eligible for funding
40	made available by this appropriation shall
41	be limited to those that are required to
42	file a consolidated fiscal report with the
43	office for people with developmental disa-
44	bilities. Each eligible organization in
45	receipt of funding made available by this
46	appropriation shall submit written certif-
47	ication, in such form and at such time as
48	the commissioner shall prescribe, attest-
49	ing to how such funding will be or was
50	used for purposes eligible under this



# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2018-19

1	appropriation. Notwithstanding any incon-
2	sistent provision of law, and subject to
3	the approval of the director of the budg-
4	et, the amounts appropriated herein may be
5	increased or decreased by interchange or
6	transfer without limit to any local
7	assistance appropriation of the office for
8	people with developmental disabilities,
9	and may include advances to organizations
10	authorized to receive such funds to accom-
11	plish this purpose (37889) 29,900,000
12	



#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 month period beginning January 1, 2018.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.



#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses of the office for people with developmental disabilities to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by a chapter of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2018, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such salary increases.

Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37891) ... 11,250,000 ... (re. \$11,250,000)

37 [Special Revenue Funds - Other

- 38 Miscellaneous Special Revenue Fund
- 39 Mental Hygiene Program Fund Account 21907]

40 The appropriation made by chapter 53, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law,

and/or chapter 620 of the laws of 1974, chapter 660 of the laws of



#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 month period beginning January 1, 2018.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.



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Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system. Provided further that the commissioner of the office for people with developmental disabilities shall, in accordance with the federally approved balancing incentive program plan and eligibility criteria estab-



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 lished by the office, make up to \$10,000,000 of federal balancing incentive program funds appropriated in the department of health available to assist non-profit providers of the office who are transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Funds appropriated herein shall be available in accordance with the following:



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1 For other services and expenses provided to people with developmental 2 disabilities including but not limited to hepatitis B, care at home 3 waiver, epilepsy services, Special Olympics New York, Inc. and 4 voluntary fingerprinting (37806) ... 7,702,000 .... (re. \$3,006,000) Notwithstanding any inconsistent provision of law, funding made avail-5 6 able by this appropriation shall support direct salary costs and 7 related fringe benefits associated with any minimum wage increase 8 that takes effect on or after December 31, 2016, pursuant to section 9 652 of the labor law. Organizations eligible for funding made avail-10 able by this appropriation shall be limited to those that are 11 required to file a consolidated fiscal report with the office for 12 people with developmental disabilities. Each eligible organization 13 in receipt of funding made available by this appropriation shall 14 submit written certification, in such form and at such time as the 15 commissioner shall prescribe, attesting to how such funding will be 16 or was used for purposes eligible under this appropriation. Notwith-17 standing any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated 18 19 herein may be increased or decreased by interchange or transfer 20 without limit to any local assistance appropriation of the office 21 for people with developmental disabilities, and may include advances 22 to organizations authorized to receive such funds to accomplish this 23 purpose (37889) ..... 24 14,900,000 ..... (re. \$14,900,000) For community mental hygiene services and/or expenses of contracts 25 26 with municipalities; educational institutions; and/or not-for-profit 27 agencies: HASC Center, Inc. (37810) ... 300,000 ...... (re. \$300,000) 28 29 Special Olympics New York, Inc. (37838) ... 200,000 ... (re. \$200,000) Women's League Community Residences, Inc. (37808) ..... 30 31 200,000 ..... (re. \$200,000) 32 Best Buddies International, Inc. (37892) ... 100,000 . (re. \$100,000) 33 Bonim Lamokom, Inc. (37893) ... 100,000 ...... (re. \$100,000) 34 Syracuse University <u>(37888)</u> ... 100,000 ...... (re. \$100,000) 35 St. Dominics Home, Inc. (37894) ... 86,000 ...... (re. \$86,000) 36 Developmental Disabilities Alliance of Western New York (37895) ..... 37 55,000 ...... (re. \$55,000) 38 Otsar Family Services, Inc. (37819) ... 50,000 ...... (re. \$50,000) 39 Jawonio, Inc. (37813) ... 50,000 ...... (re. \$50,000) 40 Life's Worc, Inc. (37896) ... 25,000 ...... (re. \$25,000) The appropriation made by chapter 53, section 1, of the laws of 2016, to 41 the special revenue funds - other, miscellaneous special revenue 42 fund, mental hygiene program fund account - 21907, is hereby trans-43 44 ferred and reappropriated to the general fund, local assistance 45 account - 10000: 46 For services and expenses of the community services program, net of 47 disallowances, for community programs for people with developmental 48 disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 49



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 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law,



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moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than inand out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by



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49 50 articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system. Provided further that the commissioner of the office for people with developmental disabilities shall, in accordance with the federally-approved balancing incentive program plan and eligibility criteria established by the office, make up to \$10 million of federal balancing incentive program funds appropriated in the department of health available to assist non-profit providers of the office who are transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic

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1 2	research in developmental disabilities (37815) (re. \$2,000)
3	For community mental hygiene services and/or expenses of contracts
4	with municipalities; educational institutions; and/or not-for-profit
5	agencies:
6	Living Resources Corporation (37811) 70,000 (re. \$9,000)
7	Data collection and reporting platform (37823)
8	250,000 (re. \$25,000)
9	Opportunities Unlimited of Niagara Foundation, Inc (37824)
10	125,000 (re. \$125,000)
11	The Special Children Center (37825) 50,000 (re. \$5,000)
12	Jawonio, Inc. (37813) 125,000 (re. \$13,000)
13	Cerebral Palsy Associations of New York State (37801)
14	75,000 (re. \$8,000)
15	NYSARC Inc. Rockland County Chapter (37867)
16	70,000 (re. \$7,000)
17	Community Mayors, Inc. (37886) 25,000 (re. \$25,000)
18	NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center
19	(37887) 156,000 (re. \$16,000)
20	Syracuse University (37888) 150,000 (re. \$38,000)
21	The appropriation made by chapter 53, section 1, of the laws of 2015, to
22	the special revenue funds - other, miscellaneous special revenue
23	fund, mental hygiene program fund account - 21907, is hereby trans-
24	ferred and reappropriated to the general fund, local assistance
25	account - 10000:
26	For services and expenses of the community services program, net of
27	disallowances, for community programs for people with developmental
28	disabilities pursuant to article 41 of the mental hygiene law,
29	and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
30	1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
31	1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
32	1993 and other provisions of the mental hygiene law. Notwithstand-
33	ing any inconsistent provision of law, the following appropriation
34	shall be net of refunds, rebates, reimbursements, and credits.
35	Notwithstanding any other provision of law, advances and reimbursement
36	made pursuant to subdivision (d) of section 41.15 and section 41.18
37	of the mental hygiene law shall be allocated pursuant to a plan and
38	in a manner prescribed by the agency head and approved by the direc-
39	tor of the budget. No expenditure shall be made until a certificate
40	of allocation has been approved by the director of the budget and
41	copies thereof filed with the state comptroller, and the chairs of
42	the senate finance and assembly ways and means committees. The
43	moneys hereby appropriated are available to reimburse or advance
44	localities and voluntary non-profit agencies for expenditures made
45	during local fiscal periods commencing January 1, 2015, April 1,
46	2015 or July 1, 2015, and for advances for the 3 month period begin-
47	ning January 1, 2016.
48	
	Notwithstanding the provisions of article 41 of the mental hygiene law



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 commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services



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and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than inand out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system.

Funds appropriated herein shall be available in accordance with the following:

48 Living Resources Corporation (37811) ... 18,000 ....... (re. \$18,000) 49 Otsar Family Services, Inc (37819) ... 100,000 ...... (re. \$10,000) 50 Jawonio, Inc (37813) ... 350,000 ...... (re. \$35,000)



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The appropriation made by chapter 53, section 1, of the laws of 2014, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the

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net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs as of June 30, 2014, is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care provid-



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1 2 3 4 5 6 7	ers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses. For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000 (re. \$45,000) For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
8	Harmony Services, Inc (37809) 175,000 (re. \$175,000)
9	Living Resources Corporation (37811) 22,500 (re. \$2,000)
10	Rockland County Independent Living Center (37812)
11	25,000 (re. \$3,000)
12	For services and expenses of a direct support professional credential-
13	ing pilot program report (37817) 500,000 (re. \$27,000)
14	The appropriation made by chapter 53, section 1, of the laws of 2013, to
15	the special revenue funds - other, miscellaneous special revenue
16	fund, mental hygiene program fund account - 21907, is hereby trans-
17	ferred and reappropriated to the general fund, local assistance
18	account - 10000:
19	For services and expenses of the Epilepsy Foundation of Northeastern
20	New York (37877) 50,000 (re. \$5,000)



#### METROPOLITAN TRANSPORTATION AUTHORITY

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 944,092,000 3 Special Revenue Funds - Other ..... -----4 944,092,000 0 5 All Funds ..... \_\_\_\_\_ 6 7 SCHEDULE DEDICATED MASS TRANSPORTATION TRUST FUND ................ 672,537,000 9 10 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 11 12 Railroad Account - 20852 13 To the metropolitan transportation authority 14 for deposit in the dedicated tax fund for the expenses of the New York city transit 15 authority, the Manhattan and Bronx surface 16 17 transit operating authority, and the 18 Staten Island rapid transit operating 19 authority, the Long Island rail road 20 company and the Metro-North commuter rail-21 road company which includes the New York 22 state portion of the Harlem, Hudson, Port 23 Jervis, Pascack, and the New Haven commu-24 ter railroad service regardless of whether 25 the services are provided directly or pursuant to joint service agreements for 26 27 the period April 1, 2019 to March 31, 2020 28 provided, however, that such appropriation 29 shall become available only pursuant to 30 subdivision 3 of section 89-c of the state 31 finance law and notwithstanding section 40 32 of the state finance law shall take effect 33 on April 1, 2019 and shall lapse on March 34 31, 2020 (43804) ...... 100,006,000 35 -----36 Program account subtotal ..... 100,006,000 37 38 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 39 40 Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the dedicated tax fund for 42



the expenses of the New York city transit

authority, the Manhattan and Bronx surface

43

44

### METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2019 to March 31, 2020 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2019 and shall lapse on March 31, 2020 (43804)
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 271,555,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assistance Fund Mobility Tax Trust Account - 23651  To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2019 to March 31, 2020 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2019 and shall lapse on March 31, 2020 (43805)



# DIVISION OF MILITARY AND NAVAL AFFAIRS

#### AID TO LOCALITIES 2018-19

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	MILITARY READINESS PROGRAM 900,000
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16	For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)

17



### DIVISION OF MILITARY AND NAVAL AFFAIRS

1 MILITAF	RY READINES	SS P	ROGRAM
-----------	-------------	------	--------

2	General Fund Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2017:
5	For the payment of reimbursements mandated by subdivision 9 of section
6	210 of the military law. A portion of these funds may be transferred
7	to state operations for administrative expenses (38700)
8	900,000 (re. \$663,000)

### DEPARTMENT OF MOTOR VEHICLES

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Federal	22,000,000	63,017,000
5	All Funds ==	22,000,000	
7	SCHEDULE		
8 9	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		22,000,000
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Highway Safety Section 402 Account - 2		
13 14 15 16 17 18 19	For services and expenses related to 1 governments' federal highway sa projects pursuant to an allocation subject to the approval of the directo the budget. A portion of these funds be suballocated to other agencies (390)	fety plan r of may	000



### DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	6,135,000	9,328,000 11,936,000 15,770,000
7 8	All Funds	9,305,000	
9	SCHEDULE	:	
10 11	HISTORIC PRESERVATION PROGRAM		370,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
15 16 17 18	For expenses of acquisition, development administration of historic proper (39901)	ties	
19 20	RECREATION SERVICES PROGRAM		8,935,000
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
24 25 26 27 28 29	For services and expenses related to gr for recreation services projects inclu acquisition, research, development, ed tion and rehabilitation of parkla programs and facilities (39910)	ding luca- inds, 2,800,	
30 31	Program account subtotal	2,800,	
32 33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maint 21932	enance Account	-
36 37 38 39	For services and expenses related to sno bile law enforcement and trail develop and maintenance (39910)	oment 6,135,	
40 41	Program account subtotal	6,135,	



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2016: For services and expenses related to: Schenectady County Plotter Kill Reserve (39912)
8	HISTORIC PRESERVATION PROGRAM
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
12 13 14	By chapter 53, section 1, of the laws of 2017: For expenses of acquisition, development and administration of historic properties (39901) 370,000 (re. \$320,000)
15 16 17	By chapter 53, section 1, of the laws of 2016:  For expenses of acquisition, development and administration of historic properties (39901) 170,000 (re. \$22,000)
18 19 20	By chapter 53, section 1, of the laws of 2015: For expenses of acquisition, development and administration of historic properties (39901) 170,000 (re. \$3,000)
21	NATURAL HERITAGE TRUST PROGRAM
22 23	General Fund Local Assistance Account - 10000
24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to operations of historic properties, including:  Poppenheusen Institute (40403) 50,000
31 32 33 34 35	By chapter 53, section 1, of the laws of 2016: For services and expenses related to operations of historic properties, including: Ossining Historic Cemeteries Conservancy Inc. (39914)
36 37 38 39 40	By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties, including: Yaddo (40400) 250,000



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	NYC Parks Department tree Stump Removal (40404)
2	200,000 (re. \$200,000)
3	Friends of Brinckerhoff Colonial Cemetery (40405)
4	180,000 (re. \$180,000)
5	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
6	section 1, of the laws of 2015:
7	For services and expenses related to operations of historic proper-
8	ties:
9	Herkimer Home Project (39905) 200,000 (re. \$35,000)
10	Pickens Hall restoration project (39906)
11	100,000 (re. \$100,000)
12	Yaddo restoration project (40400) 200,000 (re. \$200,000)
13	By chapter 53, section 1, of the laws of 2013:
14	For services and expenses related to the Putnam Visitors Bureau
15	(39947) 60,000 (re. \$7,000)
16	By chapter 53, section 1, of the laws of 2012:
17	For services and expenses of parks, recreation and historic preserva-
18	tion projects (39943) 3,000,000 (re. \$1,500,000)
19	By chapter 55, section 1, of the laws of 2007:
20	For services and expenses associated with Belmont State Park Lake
21	Assessment and Restoration Project (39938)
22	200,000 (re. \$99,000)
22	Dr. shanton EE sostion 1 of the love of 2006.
23	By chapter 55, section 1, of the laws of 2006:
24	For services and expenses for improvements to Tioga State Park (39941)
25	1,000,000 (re. \$1,000,000)
26	RECREATION SERVICES PROGRAM
20	RESIDENTIAL PERVIOUS INCOME.
27	General Fund
28	Local Assistance Account - 10000
29	By chapter 53, section 1, of the laws of 2017:
30	For services and expenses related to:
31	Alley Pond Environmental Health Center Inc (39920)
32	15,000 (re. \$15,000)
33	For services and expenses related to:
34	Council for the Humanities for a grant program for community-based
35	projects and programs in support of the Women's Suffrage Centennial
36	Celebration (39922) 150,000 (re. \$150,000)
37	For services and expenses related to:
38	The Staten Island Zoological Society, Inc. (40406)
39	25,000 (re. \$25,000)
40	City Parks Foundation (40407) 250,000 (re. \$250,000)
41	West Indian American Day Carnival Association (40408)
42	125,000 (re. \$125,000)
43	Snug Harbor Cultural Center (40409) 200,000 (re. \$200,000)



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
5 6 7 8	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
9 10 11 12	By chapter 53, section 1, of the laws of 2014:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
13 14 15 16	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
17 18 19 20	By chapter 53, section 1, of the laws of 2012:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
24 25 26 27 28	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
29 30 31 32 33	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
34 35 36 37 38	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
39 40 41 42 43	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000



### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
6 7 8 9 10	By chapter 53, section 1, of the laws of 2012:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
14 15 16 17	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
18 19 20 21	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
22 23 24 25	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)



### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	For	payment	according	to	the	following	schedule:
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2	2 APPROPRIATIO	NS REAPPROPRIATIONS
3 4 5	4 Special Revenue Funds - Federal 500,0	00 0
6 7	6 All Funds	
8	8 SCHEDULE	
9 10		
11 12		
13 14 15 16 17 18 19 20 21 22 23	prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,1 For services and expenses of the Capital District domestic violence law clinic and other legal services and programs that prevent domestic violence (47403)	70,000
24 25 26	5 Federal Miscellaneous Operating Grants Fund	
27 28 29 30 31 32 33 34 35 36	disburse federal grants in support of state and local programs to support domes- tic violence prevention programs. A portion of these funds may be transferred to state operations and may be suballo- cated to other state agencies (81001)	

#### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

# 1 ADMINISTRATION PROGRAM

28

29

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: For services and expenses of programs that prevent domestic violence, 6 including contracts for the operation of hotlines for victims of 7 domestic violence (47402) ... 1,115,000 ...... (re. \$1,115,000) 8 For services and expenses of the Capital District domestic violence 9 law clinic, the domestic violence and women's rights clinic at the 10 SUNY Buffalo law school, and other legal services and programs that 11 prevent domestic violence (47403) ... 170,000 ...... (re. \$170,000) 12 By chapter 53, section 1, of the laws of 2016: 13 For services and expenses of programs that prevent domestic violence, 14 including contracts for the operation of hotlines for victims of domestic violence (47402) ... 715,000 ................. (re. \$350,000) 15 By chapter 53, section 1, of the laws of 2015: 16 For services and expenses of programs that prevent domestic violence, 17 including contracts for the operation of hotlines for victims of 18 19 domestic violence (47402) ... 515,000 ...... (re. \$485,000) 20 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 21 22 For services and expenses of the Capital District domestic violence 23 law clinic, the domestic violence and women's rights clinic at the 24 SUNY Buffalo law school, and other legal services and programs that 25 prevent domestic violence (47403) ... 170,000 ...... (re. \$41,000) 26 By chapter 53, section 1, of the laws of 2014: 27 For services and expenses of programs that prevent domestic violence,

including contracts for the operation of hotlines for victims of

domestic violence (47402) ... 515,000 ...... (re. \$166,000)

# DEPARTMENT OF PUBLIC SERVICE

1	For	payment	according	to	the	following	schedule:
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2	i	APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other		5,750,000
5 6	All Funds	5,750,000	
7	SCHEDULE		
8 9	REGULATION OF UTILITIES PROGRAM	• • • • • • • • • • • • • • • • • • • •	5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901		
13 14 15 16 17 18 19	For services and expenses of any municipality or other local parties pursuant section 122 of the public service (48603)	to law 3,250,	
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203		
23 24 25 26 27 28 29	For services and expenses of any municipality or other local parties pursuant section 164 of the public service (48602)	t to law 2,500,	



### DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2017:  For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203
12 13 14 15	By chapter 53, section 1, of the laws of 2017: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)

### DEPARTMENT OF STATE

1	For	payment	according	to	the	following	schedule:
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2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       6,440,000       20,122,000         Special Revenue Funds       Federal       69,900,000       103,267,000         Special Revenue Funds       Other       939,000       0
7 8	All Funds
9	SCHEDULE
10 11	BUSINESS AND LICENSING SERVICES PROGRAM
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Business and Licensing Services Account - 21977
15 16 17 18 19 20 21 22	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-profit corporation law (51017)
23 24	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
28 29 30 31 32 33 34 35 36 37 38 39	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recip- ient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019)
40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorp Program Account



# DEPARTMENT OF STATE

1 2 3 4 5 6 7	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
11 12 13 14 15	For services and expenses of the coastal zone management program (51034) 2,200,000  Program account subtotal 2,200,000
16 17	OFFICE FOR NEW AMERICANS
18 19	General Fund Local Assistance Account - 10000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047)



### DEPARTMENT OF STATE

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2017:  For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025)  505,000
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2016:  For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025)  505,000
14 15 16 17	By chapter 53, section 1, of the laws of 2015: For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) 505,000
18 19 20	By chapter 53, section 1, of the laws of 2014:  For services and expenses of Michigan Street African American Heritage  Corridor (51004) 75,000
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For services and expenses associated with the retention of attorney/client records in closed capital defense cases including payment of liabilities incurred prior to April 1, 2014 (51002)  57,000
27 28 29	By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization program (51044) 4,000,000
30 31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (51030) 687,000 (re. \$18,000)
11	gub-gghodulo

41 sub-schedule



#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 Baden ..... 23,817 Booker T. Washington ...... 6,371 Boys Harbor ..... 12,493 3 Carver ..... 9,829 6 7 8 9 Community Pace/Rochester ...... 17,495 10 Cypress Hills LDC ...... 11,812 11 Dunbar Association ..... 6,370 12 East Side House ...... 12,715 13 Educational Alliance ...... 36,072 14 Queens Community ...... 13,603 15 Goddard Riverside ...... 36,029 16 Grand Street ...... 30,700 Greenwich House ...... 12,049 17 18 19 20 21 22 Huntington Family Center ...... 6,371 23 Kingsbridge Heights ...... 16,046 24 25 26 Lincoln Square Neigh ...... 12,493 27 Montgomery Neigh. Ctr ..... 6,371 Mosholu Montefiorce ...... 12,493 28 29 Neighborhood Ctr of Utica ...... 6,371 30 31 32 33 St. Nicholas ..... 11,811 SCAN NY ...... 13,603 34 35 36 Shorefront YM YMCHA ..... 11,812 37 Southeast Bronx ...... 51,348 38 Sunnyside Community ...... 12,493 39 Syracuse Model Neighborhood ...... 6,371 40 Trinity Institution ...... 6,370 41 42 United Community Ctrs ...... 11,811 43 chapter 55, section 1, of the laws of 2005, as amended by chapter 44 45 496, section 6, of the laws of 2008: 46 For payment to not-for-profit tax exempt entities for the purpose of 47 delivering civil legal services to the poor in accordance with the 48 following sub-schedule, provided, however, that the amount of this 49 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 50



### DEPARTMENT OF STATE

1 2	amount that was undisbursed as of August 15, 2008 (51027)
3	sub-schedule
4 5 6 7	Brooklyn Bar Association       27,360         CASA of Albany Co Mediation       2,048         CASA of Erie Co       3,757         CASA of Orange Co Mediation       3,757
8	CASA of Rockland Co
9 10	CASA of Ulster 3,750 CASA of Westchester Mental Health 5,629
11	Chautauqua County Legal services
12	Chemung County Legal Services (LAWNY) 44,417
13	Community Advocacy Group 8,222
14	Erie County Volunteer Lawyers Project 24,119
15	Farmworkers Legal Services
16	FOCUS 39,689
17	Greater Upstate Law Project
18	Hiscock Legal Aid Society
19 20	Housing Conservation Coordinators
21	Legal Aid Bureau of Buffalo
22	Legal Aid of Rockland County 29,281
23	Legal Aid Rochester
24	Legal Aid Society NYC
25	Legal Aid Society of Northeastern NY 216,826
26	Legal Services for the Elderly Disabled and
27	Disadvantaged 7,507
28	Legal Services of Central New York 256,561
29	Legal Services of Hudson Valley 184,447
30	Legal Services of New York City 1,157,381
31	Medicare Rights Center
32 33	Monroe County Legal Assistance Center (LAWNY) 37,930
34	Nassau Suffolk Law Services
35	Neighborhood Legal Services (Orleans, Gene-
36	see, Wyoming) 18,069
37	Neighborhood Legal Services (Erie) 159,043
38	Neighborhood Legal Services (Niagara) 30,328
39	New York Legal Assistance Group (NYLAG) 12,060
40	Public Utility Law Project 34,666
41	Puerto Rican Legal Defense and Education
42	Fund
43	Research Found. CUNY-Brookdale
44 45	Southern Tier Legal Services (LAWNY)
46	Volunteer Legal Services of (NYC) 43,701
47	Volunteer Legal Services of Monroe 24,119
-,	
48	Special Revenue Funds - Federal
49	Federal Health and Human Services Fund



### DEPARTMENT OF STATE

1	Federal Health and Human Services Account - 25127
2 3 4 5 6 7 8 9	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$65,200,000)
10 11 12 13 14 15 16 17	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 59,200,000 (re. \$21,337,000)
18 19 20 21 22 23 24 25	The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 59,200,000 (re. \$4,824,000)
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
29 30 31	By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program (51034) 2,200,000
32 33 34	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the coastal zone management program  (51034) 2,200,000
35 36 37	By chapter 53, section 1, of the laws of 2015:  For services and expenses of the coastal zone management program  (51034) 2,200,000
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Great Lakes Initiative Account - 25300
41 42 43	By chapter 53, section 1, of the laws of 2011:  For services and expenses of the Great Lakes restoration initiative  (51035) 5,306,000



#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 OFFICE FOR NEW AMERICANS

2 General Fund

23

24

3 Local Assistance Account - 10000

#### 4 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to programs which assist non-citiz-6 ens in their attainment of citizenship, including suballocation or 7 transfer to any department, agency or public authority. Such 8 services shall include, but not be limited to, case management, 9 English-as-a-second-language, job training and placement assistance, 10 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 11 12 establish and maintain a permanent residence in New York state 13 (51047) ... 6,440,000 ...... (re. \$6,440,000) 14 For additional expenses and services related to programs which assist 15 non-citizens, including suballocation or transfer to any department, 16 agency or public authority. Such services shall be limited to, legal 17 services, case management, English-as-a-second-language, job train-18 ing and placement assistance, and post-employment services necessary 19 to ensure job retention. 20 Notwithstanding the Proposed Project Schedule below, funds from this 21 appropriation shall only be available and disbursed pursuant to a 22 plan submitted by the secretary of the department of state and

approved by the director of the division of the budget <u>(51270)</u> ..... 10,000,000 ...... (re. \$10,000,000)

#### 25 PROPOSED PROJECT SCHEDULE

26	PROJECT AMOUNT
27	
28	Vera Institute of Justice Inc 4,000,000
29	Catholic Charities Community
30	Services Archdiocese of NY 1,000,000
31	New York Immigration Coalition 1,000,000
32	Northern Manhattan Coalition
33	for Immigrants Rights 1,000,000
34	Empire Justice Center 1,000,000
35	Hispanic Federation 2,000,000
36	
37	Total 10,000,000
38	

39 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or
transfer to any department, agency or public authority. Such
services shall include, but not be limited to, case management,
English-as-a-second-language, job training and placement assistance,
post-employment services necessary to ensure job retention, and
services necessary to assist the individual and family members to



# DEPARTMENT OF STATE

1	establish and maintain a permanent residence in New York state
2	(51047) 6,440,000 (re. \$2,408,000)
3	By chapter 53, section 1, of the laws of 2015:
4	For services and expenses related to programs which assist non-citiz-
5	ens in their attainment of citizenship, including suballocation or
6	transfer to any department, agency or public authority. Such
7	services shall include, but not be limited to, case management,
8	English-as-a-second-language, job training and placement assistance,
9	post-employment services necessary to ensure job retention, and
10	services necessary to assist the individual and family members to
11	establish and maintain a permanent residence in New York state
12	(51047) 6,440,000 (re. \$16,000)



### STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5	All Funds
6	=======================================
7	SCHEDULE
8	GENERAL FUND
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25	Notwithstanding subdivision 15 of section 355 of the education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2017-18 and 2018-19 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.  Notwithstanding any other law, rule, or regulation to the contrary, full funding
26 27 28 29	for aidable community college enrollment for the college fiscal years 2018-19 and heretofore as provided under this appropriation is determined by the operating
30 31 32 33 34 35 36	aid formulas defined in rules and regu- lations developed jointly by the boards of trustees of the state and city universi- ties and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a
37 38 39 40 41 42 43	community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2018-19 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the



comparable amounts for the previous commu-

# STATE UNIVERSITY OF NEW YORK

1	nity college fiscal year and further
2	provided that pursuant to standards and
3	regulations of the state university trus-
4	tees and the city university trustees for
5	the college fiscal year 2018-19, community
6	colleges may increase tuition and fees
7	above that allowable under current educa-
8	tion law if such standards and regulations
9	require that in order to exceed the
10	tuition limit otherwise set forth in the
11	education law, local sponsor contributions
12	either in the aggregate or for each full-
13	time equivalent student shall be no less
14	than the comparable amounts for the previ-
15	ous community college fiscal year (50958) 441,420,000
16	Notwithstanding any provision of law to the
17	contrary, next generation job linkage
18	funds shall be made available to community
19	colleges based on a workforce development
20	plan submitted by the state university of
21	New York for approval by the director of
22	the budget (50400)
23 24	For payment of rental aid (50957) 11,579,000  For state financial assistance for community
2 <del>4</del> 25	college contract courses and workforce
26	development (50956)
27	For state financial assistance to expand
28	high need programs (50955) 1,692,000
29	For services and expenses related to the
30	establishment, renovation, alteration,
31	expansion, improvement or operation of
32	child care centers for the benefit of
33	students at the community college campuses
34	of the state university of New York,
35	provided that matching funds of at least
36	35 percent from nonstate sources be made
37	available (50954) 1,001,000
38	For state operating assistance to community
39	colleges with low enrollment (50953) 940,000
40	For services and expenses of the apprentice
41	SUNY program to support SUNY community
42	colleges in establishing and developing
43	registered apprenticeship programs with
44	area businesses which may include educa-
45 46	tional opportunity centers (50910) 3,000,000
47	Total for community colleges - all funds 464,512,000
48	TOTAL FOR COMMUNITELY COLLEGES ALL LUNGS 404, J12,000
49	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
50	ADMINISTERED BY CORNELL UNIVERSITY
51	



# STATE UNIVERSITY OF NEW YORK

L	General Fund
2	Local Assistance Account - 10000
	The the second of second or second due to the
3	For the support of county cooperative exten-
1	sion associations pursuant to paragraph
5	(d) of subdivision (8) of section 224 of
5	the county law (50952) 3,920,000
7	

#### STATE UNIVERSITY OF NEW YORK

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

### 1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

40 By chapter 53, section 1, of the laws of 2015:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, trans-portation, health care services, family counseling, employment coun-seling, legal aid and/or other services to students and their fami-lies.



#### STATE UNIVERSITY OF NEW YORK

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

## DEPARTMENT OF TAXATION AND FINANCE

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		0
6 7	All Funds =		0
8	SCHEDUL	E	
9 10	MEDICAL MARIHUANA PROGRAM		4,000,000
11 12 13	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - County Distr	ibution - 23752	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	For payment of aid to New York state ties in which medical marihuana is factured, in proportion to the gross occurring in each such county pursua section 89-h of the state finance law certified on a quarterly basis be commissioner of taxation and fin Notwithstanding any provision of 1 the contrary, New York state countied which the medical marihuana was mand tured shall receive aid in an amount to twenty-two and five-tenths percent all moneys required to be deposited in medical marihuana trust fund pursuat the provisions of section 490 of the law (51302)	manu- sales nt to , as y the ance. aw to s in ufac- equal t of n the nt to tax	000



## DEPARTMENT OF TAXATION AND FINANCE

1	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
2	REAL PROPERTY TAX PROGRAM
3	
4	General Fund
5	Local Assistance Account - 10000
_	
6	For state financial assistance for improve-
7	ment of the real property tax adminis-
8	tration pursuant to a plan submitted by
9	the department of taxation and finance and
10	approved by the division of the budget.
11	Such financial assistance shall include up
12	to \$750,000 pursuant to sections 1537 and
13	1573 of the real property tax law,
14	provided that the aid authorized by subdi-
15	visions 1 and 2 of section 1573 of the
16	real property tax law shall only be paya-
17	ble to assessing units conducting a reap-
18	praisal that have not received aid pursu-
19	ant to this section in the previous two
20	years; and up to \$176,000 for reimburse-
21	ment for training of assessors and county
22	directors of real property tax services
23	pursuant to sections 318, 354 and 1530 of
24	the real property tax law (51318) 926,000
25	



## DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	294,850,800 73,300,000 3,730,881,800	4,667,000 314,827,000 106,390,000
6 7 8	All Funds	4,099,032,600	
9	SCHEDUL	Е	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	CE PROGRAM	250,720,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Notwithstanding any inconsistent provof law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan app by the director of the budget.  To the metropolitan transportation auth for fifty percent of \$7,000,000 to prafifty cent rebate for Staten I residents who make three or more trip month using a New York Customer Se Center E-ZPass Account on the Verr Narrows Bridge and to provide an eisix cent rebate for Staten Island dents who make no more than two trip month using a New York Customer Se Center E-ZPass Account on the Verr Narrows Bridge (54248)	are ation that 11 be roved  ority ovide sland s per rvice azano ghty- resi- s per rvice azano	000
36 37 38 39 40 41 42 43 44 45	rebate for Staten Island residents make three or more trips per month us New York Customer Service Center E-	who ing a ZPass ridge -four dents month enter rrows	000



1	To the metropolitan transportation authority
2	for fifty percent of the costs associated
3	with providing a \$7,000,000 Verrazano
4	Narrows Bridge commercial vehicle rebate
5	program, which provides for a partial
6	rebate of the E-ZPass toll for commercial
7	vehicles with more than ten trips per
8	month across the Verrazano Narrows Bridge
9	
	using the same New York Customer Service
10	Center E-ZPass Account (54246) 3,500,000
11	To the metropolitan transportation authority
12	for expenses of the New York city transit
13	authority relating to the subway action
14	plan 194,000,000
15	To the Capital District transportation
16	authority for the operating expenses ther-
17	eof (53206) 11,241,600
18	To the Central New York regional transporta-
19	tion authority for the operating expenses
20	thereof (53207)
21	To the Rochester-Genesee regional transpor-
22	tation authority for the operating
23	expenses thereof (53208) 9,988,200
24	To the Niagara Frontier transportation
25	authority for the operating expenses ther-
26	eof (53209) 9,718,700
27	To all other public transportation systems
28	serving primarily outside of the metropol-
29	itan commuter transportation district
30	eligible to receive operating assistance
31	under the provisions of section 18-b of
32	the transportation law for the operating
33	expenses thereof in accordance with a
34	service and usage formula to be estab-
35	lished by the commissioner of transporta-
36	tion with the approval of the director of
37	the budget (53210) 7,060,900
38	
39	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 714,256,000
40	
41	Special Revenue Funds - Other
42	Dedicated Mass Transportation Trust Fund
43	Non-MTA Capital Purpose - 20853
±3	MOII MIN Capital raipose - 20000
44	Notwithstanding any inconsistent provision
	Notwithstanding any inconsistent provision
45	of law, the following appropriations are
46	for payment of mass transportation operat-
47	ing assistance for public transportation
48	systems eligible to receive operating
49	assistance under the provisions of section



4	10 h of the two manufaction law manifest
1	18-b of the transportation law, provided
2	that payments from this appropriation
3	shall be made pursuant to a financial plan
4 5	approved by the director of the budget. To the Capital District transportation
6 7	authority for the operating expenses ther-
	eof (54253)
8	To the Central New York regional transporta-
9	tion authority for the operating expenses
10	thereof (54251) 9,469,600
11	To the Rochester-Genesee regional transpor-
12	tation authority for the operating
13	expenses thereof (54252)
14	To the Niagara Frontier regional transporta-
15	tion authority for the operating expenses
16	thereof (54254) 14,076,800
17	To all other public transportation bus
18	systems serving primarily areas outside of
19	the metropolitan transportation commuter
20	district eligible to receive operating
21	assistance under the provisions of section
22 23	18-b of the transportation law for the operating expenses thereof in accordance
24	with the service and usage formula to be established by the commissioner of trans-
25	<del>-</del>
26	portation with the approval of the direc-
27	tor of the budget (54250) 9,655,400
28	
20	Program aggount guhtotal 54 600 000
29 30	Program account subtotal 54,609,000
29 30	Program account subtotal 54,609,000
30	
30 31	Special Revenue Funds - Other
30 31 32	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund
30 31	Special Revenue Funds - Other
30 31 32	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
30 31 32 33	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority
30 31 32 33	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transpor-
30 31 32 33 34 35	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for
31 32 33 34 35 36	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit
31 32 33 34 35 36 37	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for
30 31 32 33 34 35 36 37 38	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the
30 31 32 33 34 35 36 37 38 39	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the
30 31 32 33 34 35 36 37 38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating
30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road
30 31 32 33 34 35 36 37 38 39 40 41 42	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852  To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.



### AID TO LOCALITIES 2018-19

by the director of the budget and a copy 1 of such certificate filed with the state 2 3 comptroller, the chairperson of the senate 4 finance committee and the chairperson of the assembly ways and means committee. 5 Moneys appropriated herein may be made 6 7 available at such times and upon such 8 conditions as may be deemed appropriate by 9 the commissioner of transportation and the 10 director of the budget in accordance with 11 the following: 12 To the metropolitan transportation authority 13 for the operating expenses of the Long 14 Island rail road company and the Metro-15 North commuter railroad company which include operating expenses for the New 16 17 York state portion of Harlem, Hudson, Port 18 Jervis, Pascack, and New Haven commuter 19 railroad services regardless of whether 20 such services are provided directly or pursuant to joint service agreements 21 22 (54282) ..... 98,081,000 23 24 Program account subtotal ..... 98,081,000 25 26 Special Revenue Funds - Other 27 Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 28 29 To the metropolitan transportation authority 30 for deposit in the metropolitan transpor-31 tation authority dedicated tax fund for 32 the expenses of the New York city transit 33 authority, the Manhattan and Bronx surface 34 transit operating authority, and the Staten Island rapid transit operating 35 36 authority, the Long Island rail road 37 company and the Metro-North commuter rail-38 road company which includes the New York 39 state portion of the Harlem, Hudson, Port 40 Jervis, Pascack, and the New Haven commu-41 ter railroad service regardless of whether 42 the services are provided directly or 43 pursuant to joint service agreements. No expenditure shall be made hereunder until 44 45 a certificate of approval has been issued by the director of the budget and a copy 46 47 of such certificate filed with the state 48 comptroller, the chairperson of the senate 49 finance committee and the chairperson of 50 the assembly ways and means committee.



## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53173)
16 17	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
21 22 23 24 25 26 27 28	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000
29 30	Program account subtotal 25,400,000
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
34 35 36 37 38 39 40 41	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 8,100,000
42 43	Program account subtotal
44 45	MASS TRANSPORTATION ASSISTANCE PROGRAM



### AID TO LOCALITIES 2018-19

General Fund

1

```
Local Assistance Account - 10000
3
   For payment to the metropolitan transporta-
     tion authority for the costs of
     reduced fare for school children program.
5
     For the purposes of this appropriation,
6
     the reduced fare for school children
7
8
     program for the 2018-19 school year, shall
9
     be provided in a manner which shall ensure
10
     that the proportional cost to such student
11
     shall be no greater than the proportional
12
           to such student for such fare
13
     provided by the transportation
14
     program for New York City school children
15
     during the 2010-11 school year. Provided
16
     however, that the program shall maintain
     the same eligibility criteria and discount
17
     structure for students, including the
18
     provision of half fare discounts to
19
     students, as was provided during the
20
21
     2010-11 school year. No expenditure shall
22
     be made hereunder until a certificate of
23
     approval has been issued by the director
     of the budget and a copy of such certif-
24
     icate filed with the state comptroller,
25
26
     the chairperson of the senate finance
27
     committee and the chairperson of the
28
     assembly ways and means committee. Moneys
29
     appropriated herein may only be made
30
     available prior to the beginning of each
     school year semester designated fall,
31
     spring, and summer after the receipt of
32
33
     reduced fare passes by the New York City
34
     department of education from the metropol-
35
     itan transportation authority (53175) ..... 25,251,000
36
37
   MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 2,083,147,700
38
39
     Special Revenue Funds - Other
40
     Mass Transportation Operating Assistance Fund
     Metropolitan Mass Transportation Operating Assistance
41
42
       Account - 21402
43
   Notwithstanding any inconsistent provision
     of law, the following appropriations are
44
45
     for payment of mass transportation operat-
     ing assistance provided that payments from
46
47
     this appropriation shall be made pursuant
```



1	to a financial plan approved by the direc-
2	tor of the budget.
3	To the metropolitan transportation authority
4	for the operating expenses of the New York
5	city transit authority, the Manhattan and
6	Bronx surface transit operating authority,
7	and the Staten Island rapid transit oper-
8	ating authority (53176) 1,140,040,000
9	To the metropolitan transportation authority
10	for the operating expenses of the Long
11	Island rail road company and the Metro-
12	North commuter railroad company which
13	includes the New York state portion of
14	Harlem, Hudson, Port Jervis, Pascack, and
15	the New Haven commuter railroad services
16	regardless of whether the services are
17	provided directly or pursuant to joint
18	service agreements (53177) 546,521,800
19	To Rockland county for the expenses thereof
20	incurred for public transportation
21	services within the county, provided
22	directly or under contract (53178) 3,467,200
23	To the city of New York for the operating
24	expenses of the Staten Island ferry
25	notwithstanding any other provisions of
26	law (53179) 31,052,400
27	To the county of Westchester for the operat-
28	ing expenses thereof incurred for public
29	transportation services, provided within
30	the county directly or under contract
31	(53180) 53,968,800
32	To the county of Nassau or its sub-grantees
33	for the operating expenses thereof
34	incurred for public transportation
35	services (53181) 66,125,500
36	To the county of Suffolk for operating
37	expenses thereof incurred for public
38	transportation services, provided within
39	the county directly or under contract
40	(53182)
41	To the city of New York for the operating
42	expenses thereof incurred for public
43	transportation services, provided within
44	the city directly or under contract;
45	provided however, that \$2,000,000 of this
46	appropriation shall be for expenses
47	incurred for the Staten Island express bus
48	service (53183)
49	To the New York state department of trans-
50	portation for the expenses thereof
51	incurred for trans-Hudson public transpor-



1	tation manuface musuided dimently on
1	tation services, provided directly or
2	under contract 8,000,000
3	To all other public transportation systems
4	serving primarily within the metropolitan
5	commuter transportation district, as
6	defined in section 1262 of the public
7	authorities law, eligible to receive oper-
8	ating assistance under the provisions of
9	section 18-b of the transportation law for
10	the operating expenses thereof in accord-
11	ance with a service and usage formula to
12	be established by the commissioner of
13	transportation with the approval of the
14	director of the budget (53184) 30,761,700
15	For supplemental transportation operating
16	assistance to public transportation
17	systems eligible to receive assistance
18	from this account, to the extent available
19	and necessary for costs incurred in state
20	fiscal year 2018-19, in an amount to be
21	determined by the commissioner of trans-
22	portation subject to the approval of the
23	director of the budget. Amounts herein may
24	be made available for incentive payments
25	to public transportation systems which
26	achieve service or financial benchmarks
27	specified in an annual incentive plan to
28	be submitted by the commissioner of trans-
29	portation and approved by the director of
30	the budget. Notwithstanding any provisions
31	of section 18-b of the transportation law
32	or any other law, moneys appropriated
33	herein may be made available at such times
34	and upon such conditions as may be deemed
35	appropriate by the commissioner of trans-
36	portation and the director of the budget
37	(53190)
38	(
39	Program account subtotal 1,993,654,400
40	
41	Special Revenue Funds - Other
42	Mass Transportation Operating Assistance Fund
43	Public Transportation Systems Operating Assistance
44	Account - 21401
	110004110
45	Notwithstanding any inconsistent provision
46	of law, the following appropriations are
47	for payment of mass transportation operat-
48	ing assistance provided that payments from
49	this appropriation shall be made pursuant
-	<u> </u>



1	to a financial plan approved by the direc-
2	tor of the budget.
3	To the Capital District transportation
4	authority for the operating expenses ther-
5	eof (53185) 13,043,500
6	To the Central New York regional transporta-
7	tion authority for the operating expenses
8	thereof (53186) 12,534,700
9	To the Rochester-Genesee regional transpor-
10	tation authority for the operating
11	expenses thereof (53187) 16,082,500
12	To the Niagara Frontier transportation
13	authority for the operating expenses ther-
14	eof (53188) 25,090,000
15	To all other public transportation bus
16	systems serving primarily areas outside of
17	the metropolitan commuter transportation
18	district eligible to receive operating
19	assistance under the provisions of section
20	18-b of the transportation law for the
21	operating expenses thereof in accordance
22	with the service and usage formula to be
23	established by the commissioner of trans-
24	portation with the approval of the direc-
25	tor of the budget (53189) 20,782,600
26	For supplemental transportation operating
27	assistance to public transportation
28	systems eligible to receive assistance
29	from this account, to the extent available
30	and necessary for costs incurred in state
31	fiscal year 2018-19, in an amount to be
32	determined by the commissioner of trans-
33	portation subject to the approval of the
34	director of the budget. Amounts herein may
35 36	<pre>be made available for incentive payments to public transportation systems which</pre>
37	achieve service or financial benchmarks
38	specified in an annual incentive plan to
39	be submitted by the commissioner of trans-
40	portation and approved by the director of
41	the budget. Notwithstanding any provisions
42	of section 18-b of the transportation law
43	or any other law, moneys appropriated
44	herein may be made available at such times
45	and upon such conditions as may be deemed
46	appropriate by the commissioner of trans-
47	portation and the director of the budget
48	(53190) 1,960,000
49	
50	Program account subtotal 89,493,300
51	



## DEPARTMENT OF TRANSPORTATION

1 2	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
3	General Fund
4	Local Assistance Account - 10000
5	Notwithstanding any inconsistent provision
6	of law, the following appropriations are
7	for the payment of mass transportation
8	operating assistance pursuant to section
9	18-b of the transportation law.
10	To the metropolitan transportation authority
11	for the operating expenses of the New York
12	city transit authority, the Manhattan and
13	Bronx surface transit operating authority,
14 15	and the Staten Island rapid transit oper-
16	ating authority (53192)
17	for the operating expenses of the Long
18	Island rail road company and the Metro-
19	North commuter railroad company which
20	include operating expenses for the New
21	York state portion of Harlem, Hudson, Port
22	Jervis, Pascack, and New Haven commuter
23	railroad services regardless of whether
24	such services are provided directly or
25	pursuant to joint service agreements
26	(53193) 3,666,600
27	To the Capital District transportation
28	authority for the operating expenses ther-
29	eof (53194)
30 31	To the Central New York regional transporta-
32	tion authority for the operating expenses thereof (53195)
33	To the Rochester-Genesee regional transpor-
34	tation authority for the operating
35	expenses thereof (53196)
36	To the Niagara Frontier transportation
37	authority for the operating expenses ther-
38	eof (53197) 2,854,000
39	To the city of New York for the operating
40	expenses of the Staten Island ferry
41	notwithstanding any other provision of law
42	(53198) 309,000
43	To the county of Westchester for the operat-
44	ing expenses thereof incurred for the
45 46	public transportation services, provided
46 47	within the county directly or under contract (53199)
48	To the county of Nassau or its sub-grantees
49	for the operating expenses thereof
_	



1	incurred for public transportation
2	services (53200)
3	To the county of Suffolk for operating
4	expenses thereof incurred for public
5	transportation services, provided within
6	the county directly or under contract
7	(53201)
8	To the city of New York for the operating
9	expenses thereof incurred for public
10	transportation services, provided within
11	the city directly or under contract
12	(53202) 737,100
13	To all other public transportation systems
14	serving primarily within the metropolitan
15	commuter transportation district eligible
16	to receive operating assistance under the
17	provisions of section 18-b of the trans-
18	portation law for the operating expenses
19	thereof in accordance with a service and
20	usage formula to be established by the
21	commissioner of transportation with the
22	approval of the director of the budget
23	(53203) 207,600
24	To all other public transportation systems
25	serving primarily outside the metropolitan
26	commuter transportation district eligible
27	to receive operating assistance under the
28	provisions of section 18-b of the trans-
29	portation law for the operating expenses
30	thereof in accordance with a service and
31	usage formula to be established by the
32	commissioner of transportation with the
33	approval of the director of the budget
34	(53204) 2,122,500
35	
36	Program account subtotal 18,879,800
37	•••••
2.2	
38	Special Revenue Funds - Other
39	Mass Transportation Operating Assistance Fund
40	Metropolitan Mass Transportation Operating Assistance
41	Account - 21402
42	Notwithstanding any inconsistent provision
43	of law, the following appropriations are
44	for the payment of mass transportation
45	operating assistance pursuant to section
46	18-b of the transportation law and section
47	88-a of the state finance law.
48	To the metropolitan transportation authority
49	for the operating expenses of the New York



1	city transit authority, the Manhattan and
2	Bronx surface transit operating authority,
3	and the Staten Island rapid transit oper-
4	ating authority (53192) 156,476,600
5	To the metropolitan transportation authority
6	for the operating expenses of the Long
7	Island rail road company and the Metro-
8	North commuter railroad company which
9	include operating expenses for the New
10	York state portion of Harlem, Hudson, Port
11	Jervis, Pascack, and New Haven commuter
12	railroad services regardless of whether
13	such services are provided directly or
14	pursuant to joint service agreements
15	(53193)
16 17	To the city of New York for the operating
18	expenses of the Staten Island ferry
19	(53198)
20	ing expenses thereof incurred for public
21	transportation services, provided within
22	the county directly or under contract
23	(53199)
24	To the county of Nassau or its sub-grantees
25	for the operating expenses thereof
26	incurred for public transportation
27	services (53200)
28	To the county of Suffolk for operating
29	expenses thereof incurred for public
30	transportation services, provided within
31	the county directly or under contract
32	(53201)
33	To the city of New York for the operating
34	expenses thereof incurred for public
35	transportation services, provided within
36	the city directly or under contract
37	(53202) 6,031,100
38	To eligible public transportation systems
39	serving primarily within the metropolitan
40	commuter transportation district, as
41	defined in section 1262 of the public
42	authorities law, eligible to receive oper-
43	ating assistance under the provisions of
44	section 18-b of the transportation law for
45	the operating expenses thereof in accord-
46	ance with a service and usage formula to
47	be established by the commissioner of
48	transportation with the approval of the
49	director of the budget (53203) 1,818,200
50	
51	Program account subtotal 198,094,100
52	



1 2 3 4	Special Revenue Funds - Other  Mass Transportation Operating Assistance Fund  Public Transportation Systems Operating Assistance  Account - 21401
5 6	Notwithstanding any inconsistent provision of law, the following appropriations are
7	for the payment of mass transportation
8	operating assistance pursuant to section
9	18-b of the transportation law and section
10	88-a of the state finance law.
11	To the Capital District transportation
12	authority for the operating expenses ther-
13	eof (53194) 583,000
14	To the Central New York regional transporta-
15	tion authority for the operating expenses
16	thereof (53195) 1,012,000
17	To the Rochester-Genesee regional transpor-
18	tation authority for the operating
19	expenses thereof (53196)
20 21	To the Niagara Frontier transportation authority for the operating expenses ther-
22	eof (53197)
23	To all other public transportation bus
24	systems serving areas outside of the
25	metropolitan commuter transportation
26	district eligible to receive operating
27	assistance under the provisions of section
28	18-b of the transportation law for the
29	operating expenses thereof in accordance
30	with the service and usage formula to be
31	established by the commissioner of trans-
32	portation with the approval of the direc-
33	tor of the budget (54289)
34 35	Program account subtotal 4,896,000
36	Flogram account subtotal
37 38	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 730,488,000
39	Special Revenue Funds - Other
40	Metropolitan Transportation Authority Financial Assist- ance Fund
41 42	Metropolitan Transportation Authority Aid Trust Account
43	- 23652
44	Notwithstanding any inconsistent provision
45	of law, the following appropriation is for
46	payment of assistance provided that
47	payments from this appropriation shall be



1 2 3 4 5 6 7 8 9 10 11	made pursuant to a financial plan approved by the director of the budget.  To the metropolitan transportation authority for deposit in the metropolitan transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law (54298)
13	Special Revenue Funds - Other
14	Metropolitan Transportation Authority Financial Assist-
15	ance Fund
16	Mobility Tax Trust Account - 23651
4-	
17	To the metropolitan transportation authority
18	for deposit in the metropolitan transpor-
19	tation authority finance fund pursuant to
20	the provisions of section 92-ff of the
21 22	state finance law. Moneys appropriated
	herein may be made available at such times and upon such conditions as may be deemed
23 24	and upon such conditions as may be deemed appropriate by the commissioner of trans-
25	portation and the director of the budget
26	in accordance with section 92-ff of the
26 27	state finance law (54298) 413,388,000
28	state limance law (34290) 413,300,000
29	Program account subtotal 413,388,000
30	riogiam account subtotal 413,300,000
30	
31 32	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000
33	Special Revenue Funds - Federal
34	Federal Miscellaneous Operating Grants Fund
35	FTA Program Management Account - 25314
36	For eligible federal transit administration
37	capital, planning and operating assistance
38	activities apportioned to serve the
39	special needs of transit-dependent popu-
40	lations beyond traditional public trans-
41	portation services and americans with
42	disabilities act (ADA). Such activities
43	may include public transportation projects
44	planned, designed, and carried out to meet
45	the special needs of seniors and individ-
46	uals with disabilities when public trans-
47	portation is insufficient, inappropriate,



## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
16 17	RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
21 22 23 24 25 26 27 28 29 30	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222)



### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: Notwithstanding any inconsistent provision of law, the following 5 6 appropriations are for the payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 10 To the city of New York for the operating expenses of the Staten 11 Island ferry notwithstanding any other provision of law (53212) .... 12 653,900 ...... (re. \$327,000) 13 To the city of New York for the operating expenses thereof incurred 14 for public transportation services, provided within the city direct-15 ly or under contract (53216) ...... 16 By chapter 53, section 1, of the laws of 2015: 17 For the cost of conducting a study of accessibility and capacity at 18 19 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 20 study shall anticipate the operation of the Kingsbridge National Ice 21 Center and its impact on ridership at the station. The study shall 22 include the cost of providing direct access from the station to the 23 Kingsbridge National Ice Center and the cost of bringing the station 24 into compliance with the Americans with Disabilities Act (54245) ... 25 1,000,000 ..... (re. \$1,000,000) INTERCITY RAIL PASSENGER SERVICE PROGRAM 27 General Fund 28 Local Assistance Account - 10000 29 By chapter 55, section 1, of the laws of 2000: 30 For services and expenses: 31 For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") 32 33 program, including but not limited to air services studies, market 34 analysis, the preparation of applications and the coordination and 35 facilitation of public-private partnerships and the pledge of commu-36 nity and/or local industry funding, to airports and communities 37 where improved commercial air service is essential for the economic 38 development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or 39 40 insufficient service for the application to and the participation in 41 the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 (53225) ...... 42 1,000,000 ...... (re. \$840,000) 43

44 By chapter 55, section 1, of the laws of 1999:



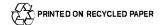
#### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For the Town of Carmel Hamlet Revitalization Program (53228) ......

1

490,300 ..... (re. \$327,000) LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 3 4 General Fund Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2015: 7 For services and expenses of the New York City Department of Transpor-8 tation for a preliminary design investigation study for constructing 9 on- and off-ramps from the southbound Hutchinson River Parkway as 10 well as a service road in the vicinity of the Hutchinson Metro 11 Center Complex to address existing/future circulation/congestion and 12 safety for all street users (54249) ... 1,000,000 ... (re. \$475,000) 13 Special Revenue Funds - Federal 14 Federal Miscellaneous Operating Grants Fund 15 FHWA Local Planning Account - 25472 By chapter 53, section 1, of the laws of 2017: 16 17 For continuing comprehensive transportation planning and coordinated 18 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 19 pursuant to grant agreements approved by the federal highway admin-20 21 istration (53174) ... 25,400,000 ...... (re. \$24,913,000) 22 By chapter 53, section 1, of the laws of 2016: 23 For continuing comprehensive transportation planning and coordinated 24 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 25 pursuant to grant agreements approved by the federal highway admin-26 27 istration (53174) ... 14,789,000 ...... (re. \$9,392,000) 28 By chapter 53, section 1, of the laws of 2015: 29 For continuing comprehensive transportation planning and coordinated 30 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 31 32 pursuant to grant agreements approved by the federal highway admin-33 istration (53174) ... 14,789,000 ...... (re. \$5,229,000) 34 By chapter 53, section 1, of the laws of 2014: 35 For continuing comprehensive transportation planning and coordinated 36 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 37 38 pursuant to grant agreements approved by the federal highway admin-39 istration (53174) ... 14,789,000 ...... (re. \$6,821,000) 40 By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated 41 42 support of transit studies undertaken as part of the unified work 43 programs of participating local planning or municipal agencies



## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$973,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$3,408,000)
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 16,590,000
36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2017:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 8,100,000



### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2016: 1 For continuing comprehensive transportation planning and coordinated 2 3 support of transit studies undertaken as part of the unified work 4 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-5 istration (54283) ... 7,379,000 ...... (re. \$7,316,000) 6 7 By chapter 53, section 1, of the laws of 2015: 8 For continuing comprehensive transportation planning and coordinated 9 support of transit studies undertaken as part of the unified work 10 programs of participating local planning or municipal agencies 11 pursuant to grant agreements approved by the federal transit admin-12 istration (54283) ... 7,379,000 ...... (re. \$4,883,000) 13 By chapter 53, section 1, of the laws of 2014: 14 For continuing comprehensive transportation planning and coordinated 15 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 16 17 pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 ...... (re. \$3,610,000) 18 19 By chapter 53, section 1, of the laws of 2013: 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 22 23 pursuant to grant agreements approved by the federal transit admin-24 istration (54283) ... 4,553,000 ...... (re. \$2,067,000) 25 By chapter 53, section 1, of the laws of 2012: 26 For continuing comprehensive transportation planning and coordinated 27 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 28 29 pursuant to grant agreements approved by the federal transit admin-30 istration (54283) ... 4,553,000 ...... (re. \$1,564,000) 31 By chapter 53, section 1, of the laws of 2011: 32 For continuing comprehensive transportation planning and coordinated 33 support of transit studies undertaken as part of the unified work 34 programs of participating local planning or municipal agencies 35 pursuant to grant agreements approved by the federal transit admin-36 istration (54283) ... 4,719,000 ...... (re. \$228,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 37 38 section 1, of the laws of 2011: 39 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 40 41 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-42 43 istration (54283) ... 4,719,000 ...... (re. \$175,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 44 section 1, of the laws of 2011: 45



### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

```
1
     For continuing comprehensive transportation planning and coordinated
 2
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
3
 4
       pursuant to grant agreements approved by the federal transit admin-
       istration (54283) ... 4,719,000 ...... (re. $43,000)
 5
   MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
6
7
     Special Revenue Funds - Other
8
     Mass Transportation Operating Assistance Fund
9
     Metropolitan Mass Transportation Operating Assistance Account - 21402
10
   By chapter 53, section 1, of the laws of 2017:
11
     Notwithstanding any inconsistent provision of law, the following
12
       appropriations are for payment of mass transportation operating
13
       assistance provided that payments from this appropriation shall be
14
       made pursuant to a financial plan approved by the director of the
15
       budget.
16
        the city of New York for the operating expenses of the Staten
17
       Island ferry notwithstanding any other provisions of law (53179) ...
18
       30,063,600 ..... (re. $15,032,000)
19
     To the city of New York for the operating expenses thereof incurred
20
       for public transportation services, provided within the city direct-
21
       ly or under contract; provided however, that $2,000,000 of this
22
       appropriation shall be for expenses incurred for the Staten Island
23
       express bus service (53183) ......
24
       80,978,900 ...... (re. $40,490,000)
25
   By chapter 53, section 1, of the laws of 2017:
26
     For supplemental transportation operating assistance to public trans-
27
       portation systems eligible to receive assistance from this account,
28
       to the extent available and necessary for costs incurred in state
29
       fiscal year 2017-18, in an amount to be determined by the commis-
30
       sioner of transportation subject to the approval of the director of
31
       the budget. Amounts herein may be made available for incentive
32
       payments to public transportation systems which achieve service or
33
       financial benchmarks specified in an annual incentive plan to be
34
       submitted by the commissioner of transportation and approved by the
35
       director of the budget. Notwithstanding any provisions of section
36
       18-b of the transportation law or any other law, moneys appropriated
37
       herein may be made available at such times and upon such conditions
38
       as may be deemed appropriate by the commissioner of transportation
39
       and the director of the budget (53190) .......
40
       4,312,000 ..... (re. $4,312,000)
   By chapter 53, section 1, of the laws of 2016:
41
42
     For supplemental transportation operating assistance to public trans-
43
       portation systems eligible to receive assistance from this account,
44
       to the extent available and necessary for costs incurred in state
45
       fiscal year 2016-17, in an amount to be determined by the commis-
46
       sioner of transportation subject to the approval of the director of
       the budget. Amounts herein may be made available for incentive
47
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### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 payments to public transportation systems which achieve service or 2 financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the 4 director of the budget. Notwithstanding any provisions of section 5 18-b of the transportation law or any other law, moneys appropriated 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) ...... 9 4,312,000 ..... (re. \$4,312,000) 10 By chapter 53, section 1, of the laws of 2015: 11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2015-16, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget (53190) ...... 25 4,312,000 ..... (re. \$4,312,000) By chapter 53, section 1, of the laws of 2014: 26 27 For supplemental transportation operating assistance to public trans-28 portation systems eligible to receive assistance from this account, 29 to the extent available and necessary for costs incurred in state 30 fiscal year 2014-15, in an amount to be determined by the commis-31 sioner of transportation subject to the approval of the director of 32 the budget. Amounts herein may be made available for incentive 33 payments to public transportation systems which achieve service or 34 financial benchmarks specified in an annual incentive plan to be 35 submitted by the commissioner of transportation and approved by the 36 director of the budget. Notwithstanding any provisions of section 37 18-b of the transportation law or any other law, moneys appropriated 38 herein may be made available at such times and upon such conditions 39 as may be deemed appropriate by the commissioner of transportation 40 and the director of the budget (53190) ...... 41 4,312,000 ..... (re. \$4,312,000) By chapter 53, section 1, of the laws of 2013: 42 43 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 44 45 to the extent available and necessary for costs incurred in state 46 fiscal year 2013-14, in an amount to be determined by the commis-47 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 48



49

payments to public transportation systems which achieve service or

### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

financial benchmarks specified in an annual incentive plan to be 1 submitted by the commissioner of transportation and approved by the 2 3 director of the budget. Notwithstanding any provisions of section 4 18-b of the transportation law or any other law, moneys appropriated 5 herein may be made available at such times and upon such conditions 6 as may be deemed appropriate by the commissioner of transportation 7 and the director of the budget (53190) ...... 8 4,312,000 ..... (re. \$4,312,000) 9 By chapter 53, section 1, of the laws of 2012: 10 For supplemental transportation operating assistance to public trans-11 portation systems eligible to receive assistance from this account, 12 to the extent available and necessary for costs incurred in state 13 fiscal year 2012-13, in an amount to be determined by the commis-14 sioner of transportation subject to the approval of the director of 15 the budget. Amounts herein may be made available for incentive 16 payments to public transportation systems which achieve service or 17 financial benchmarks specified in an annual incentive plan to be 18 submitted by the commissioner of transportation and approved by the 19 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 20 21 herein may be made available at such times and upon such conditions 22 as may be deemed appropriate by the commissioner of transportation 23 and the director of the budget (53190) ...... 24 4,312,000 ..... (re. \$4,312,000) 25 By chapter 53, section 1, of the laws of 2011: 26 For supplemental transportation operating assistance to public trans-27 portation systems eligible to receive assistance from this account, 28 to the extent available and necessary for costs incurred in state 29 fiscal year 2011-12, in an amount to be determined by the commis-30 sioner of transportation subject to the approval of the director of 31 the budget. Amounts herein may be made available for incentive 32 payments to public transportation systems which achieve service or 33 financial benchmarks specified in an annual incentive plan to be 34 submitted by the commissioner of transportation and approved by the 35 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 36 37 herein may be made available at such times and upon such conditions 38 as may be deemed appropriate by the commissioner of transportation 39 and the director of the budget (53190) ...... 40 4,312,000 ...... (re. \$1,148,000) 41 Special Revenue Funds - Other 42 Mass Transportation Operating Assistance Fund 43 Public Transportation Systems Operating Assistance Account - 21401 44 By chapter 53, section 1, of the laws of 2017: For supplemental transportation operating assistance to public trans-45 46 portation systems eligible to receive assistance from this account,



to the extent available and necessary for costs incurred in state fiscal year 2017-18, in an amount to be determined by the commis-

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### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 sioner of transportation subject to the approval of the director of 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) ...... 11 1,960,000 ..... (re. \$1,960,000) 12 By chapter 53, section 1, of the laws of 2016: 13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2016-17, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 18 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) ...... 27 1,960,000 ..... (re. \$1,960,000) 28 By chapter 53, section 1, of the laws of 2015: 29 For supplemental transportation operating assistance to public trans-30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2015-16, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ...... 42 43 1,960,000 ..... (re. \$1,960,000) 44 By chapter 53, section 1, of the laws of 2014: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state 48 fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 49



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### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 3 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) ...... 10 1,960,000 ..... (re. \$1,960,000) 11 By chapter 53, section 1, of the laws of 2013: 12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2013-14, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the 21 director of the budget. Notwithstanding any provisions of section 22 18-b of the transportation law or any other law, moneys appropriated 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) ...... 26 1,960,000 ..... (re. \$1,960,000) 27 By chapter 53, section 1, of the laws of 2012: 28 For supplemental transportation operating assistance to public trans-29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2012-13, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of 33 the budget. Amounts herein may be made available for incentive 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of section 38 18-b of the transportation law or any other law, moneys appropriated 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget (53190) ...... 42 1,960,000 ..... (re. \$1,960,000) 43 By chapter 53, section 1, of the laws of 2011: 44 For supplemental transportation operating assistance to public trans-45 portation systems eligible to receive assistance from this account, 46 to the extent available and necessary for costs incurred in state 47 fiscal year 2011-12, in an amount to be determined by the commis-48 sioner of transportation subject to the approval of the director of



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the budget. Amounts herein may be made available for incentive

### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 payments to public transportation systems which achieve service or 2 financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the 4 director of the budget. Notwithstanding any provisions of section 5 18-b of the transportation law or any other law, moneys appropriated 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) ...... 9 1,960,000 ..... (re. \$1,960,000) 10 By chapter 55, section 1, of the laws of 2010: 11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2010-11, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 24 25 1,960,000 ..... (re. \$1,960,000) 26 By chapter 55, section 1, of the laws of 2009: 27 For supplemental transportation operating assistance to public trans-28 portation systems eligible to receive assistance from this account, 29 to the extent available and necessary for costs incurred in state 30 fiscal year 2009-10, in an amount to be determined by the commis-31 sioner of transportation subject to the approval of the director of 32 the budget. Amounts herein may be made available for incentive 33 payments to public transportation systems which achieve service or 34 financial benchmarks specified in an annual incentive plan to be 35 submitted by the commissioner of transportation and approved by the 36 director of the budget. Notwithstanding any provisions of section 37 18-b of the transportation law or any other law, moneys appropriated 38 herein may be made available at such times and upon such conditions 39 as may be deemed appropriate by the commissioner of transportation 40 and the director of the budget (53190) ...... 41 1,960,000 ..... (re. \$1,960,000) By chapter 55, section 1, of the laws of 2008: 42 43 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 44 45 to the extent available and necessary for costs incurred in state 46 fiscal year 2008-09, in an amount to be determined by the commis-47 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 48



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payments to public transportation systems which achieve service or

## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6 7 8	financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190)
9	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.  To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law (53198) 309,000
22	737,100 (re. \$369,000)  Special Revenue Funds - Other
24 25	Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the city of New York for the operating expenses of the Staten Island ferry (53198) 2,462,700
36	6,031,100 (re. \$3,016,000)
37	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
38	Special Revenue Funds - Federal
39	Federal Miscellaneous Operating Grants Fund
40	FTA Program Management Account - 25314
41	By chapter 53, section 1, of the laws of 2017:
42	For eligible federal transit administration capital, planning and
43 44	operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public



### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 transportation services and americans with disabilities act (ADA). 2 Such activities may include public transportation projects planned, 3 designed, and carried out to meet the special needs of seniors and 4 individuals with disabilities when public transportation is insuffi-5 cient, inappropriate, or unavailable; projects that exceed the 6 requirements of the ADA; projects that improve access to fixed-route 7 service and decrease reliance by individuals with disabilities on 8 complementary paratransit; and alternatives to public transportation 9 that assist seniors and individuals with disabilities. Eligible 10 recipients of funding may include local governments, public trans-11 portation authorities, private nonprofit organizations, state agen-12 cies or other operators of public transportation that receive a 13 grant indirectly through a recipient (54292) ............... 14 17,900,000 ..... (re. \$17,900,000) 15 By chapter 53, section 1, of the laws of 2016: 16 For eligible federal transit administration capital, planning and 17 operating assistance activities apportioned to serve the special 18 needs of transit-dependent populations beyond traditional public 19 transportation services and americans with disabilities act (ADA). 20 Such activities may include public transportation projects planned, 21 designed, and carried out to meet the special needs of seniors and 22 individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the 23 24 requirements of the ADA; projects that improve access to fixed-route 25 service and decrease reliance by individuals with disabilities on 26 complementary paratransit; and alternatives to public transportation 27 that assist seniors and individuals with disabilities. 28 recipients of funding may include local governments, public trans-29 portation authorities, private non-profit organizations, state agen-30 cies or other operators of public transportation that receive a 31 grant indirectly through a recipient (54292) ............... 32 16,800,000 ..... (re. \$16,800,000) By chapter 53, section 1, of the laws of 2015: 33 34 For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special 35 36 needs of transit-dependent populations beyond traditional public 37 transportation services and americans with disabilities act (ADA). 38 Such activities may include public transportation projects planned, 39 designed, and carried out to meet the special needs of seniors and 40 individuals with disabilities when public transportation is insuffi-41 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 42 43 service and decrease reliance by individuals with disabilities on 44 complementary paratransit; and alternatives to public transportation 45 that assist seniors and individuals with disabilities. Eligible 46 recipients of funding may include local governments, public trans-47 portation authorities, private non-profit organizations, state agen-48 cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) ...... 49

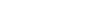


16,800,000 ...... (re. \$14,111,000)

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### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

```
By chapter 53, section 1, of the laws of 2014:
1
     For eligible federal transit administration capital, planning and
2
3
       operating assistance activities apportioned to serve the special
4
       needs of transit-dependent populations beyond traditional public
5
       transportation services and americans with disabilities act (ADA).
6
       Such activities may include public transportation projects planned,
7
       designed, and carried out to meet the special needs of seniors and
8
       individuals with disabilities when public transportation is insuffi-
9
       cient, inappropriate, or unavailable; projects that exceed the
10
       requirements of the ADA; projects that improve access to fixed-route
11
       service and decrease reliance by individuals with disabilities on
12
       complementary paratransit; and alternatives to public transportation
13
       that assist seniors and individuals with disabilities.
14
       recipients of funding may include local governments, public trans-
15
       portation authorities, private non-profit organizations, state agen-
16
       cies or other operators of public transportation that receive a
17
       grant indirectly through a recipient (54292) ..............
18
       16,800,000 ..... (re. $11,026,000)
   By chapter 53, section 1, of the laws of 2013:
19
20
     For eligible federal transit administration capital, planning and
21
       operating assistance activities apportioned to serve the special
22
       needs of transit-dependent populations beyond traditional public
23
       transportation services and americans with disabilities act (ADA).
       Such activities may include public transportation projects planned,
24
25
       designed, and carried out to meet the special needs of seniors and
26
       individuals with disabilities when public transportation is insuffi-
27
       cient, inappropriate, or unavailable; projects that exceed the
28
       requirements of the ADA; projects that improve access to fixed-route
29
       service and decrease reliance by individuals with disabilities on
30
       complementary paratransit; and alternatives to public transportation
31
       that assist seniors and individuals with disabilities.
32
       recipients of funding may include local governments, public trans-
33
       portation authorities, private non-profit organizations, state agen-
34
       cies or other operators of public transportation that receive a
35
       grant indirectly through a recipient (54292) ...............
36
       16,800,000 ..... (re. $12,662,000)
37
   By chapter 53, section 1, of the laws of 2012:
38
     For municipal and not-for-profit mass transportation vehicle purchases
39
       pursuant to a program approved by the federal government for elderly
40
       individuals and individuals with disabilities (54292) ..........
41
       9,094,000 ..... (re. $2,634,000)
   By chapter 55, section 1, of the laws of 2010:
42
     Maintenance undistributed (54292) ... 9,094,000 ...... (re. $735,000)
43
   By chapter 55, section 1, of the laws of 2008:
44
     Maintenance undistributed (54292) ... 8,634,000 ...... (re. $76,000)
45
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46 PREVENTIVE MAINTENANCE PROGRAM

### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

General Fund 1 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2015: 3 For the deposit into an account with the Office of the State Comp-4 5 troller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller 6 7 Road (former Route 219) Bridge upon completion of the bridge 8 replacement. The counties shall provide the Office of the State 9 Comptroller any documentation required by the New York State Depart-10 ment of Transportation in order to receive reimbursement for mainte-11 nance costs associated with the South Cascade Drive/Miller Road 12 Bridge (54243) ... 300,000 ...... (re. \$300,000) 13 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471 16 By chapter 53, section 1, of the laws of 2017: 17 18 For eligible federal transit administration capital, planning and 19 operating assistance activities apportioned to the state to support 20 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 21 municipality, federally recognized tribal nation, or the state 22 23 (53222) ... 21,900,000 ...... (re. \$21,900,000) By chapter 53, section 1, of the laws of 2016: 24 For eligible federal transit administration capital, planning and 25 26 operating assistance activities apportioned to the state to support 27 public transportation services that are publically owned, operated 28 directly or under contract, or otherwise sponsored by an eligible 29 municipality, federally recognized tribal nation, or the state 30 (53222) ... 25,100,000 ...... (re. \$25,100,000) 31 By chapter 53, section 1, of the laws of 2015: 32 For eligible federal transit administration capital, planning and 33 operating assistance activities apportioned to the state to support 34 public transportation services that are publically owned, operated 35 directly or under contract, or otherwise sponsored by an eligible 36 municipality, federally recognized tribal nation, or the state 37 (53222) ... 25,100,000 ....... (re. \$25,100,000) By chapter 53, section 1, of the laws of 2014: 38 For eligible federal transit administration capital, planning and 39 40 operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated 41 42 directly or under contract, or otherwise sponsored by an eligible 43 municipality, federally recognized tribal nation, or the state (53222) ... 25,100,000 ...... (re. \$22,529,000) 44

## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	By chapter 53, section 1, of the laws of 2013:
2	For eligible federal transit administration capital, planning and
3	operating assistance activities apportioned to the state to support
4	public transportation services that are publically owned, operated
5	directly or under contract, or otherwise sponsored by an eligible
6	municipality, federally recognized tribal nation, or the state
7	(53222) 25,100,000 (re. \$9,805,000)
•	<u> </u>
8	By chapter 53, section 1, of the laws of 2012:
9	For public mass transportation operating assistance and capital
10	projects and transit related technical support services or special
11	studies undertaken by participating localities or by the department
12	of transportation on behalf of localities through contractual
13	arrangements with private carriers, private nonprofit corporations
14	or consultants, pursuant to a program approved by the federal
15	government, for non-urbanized area formula program, job access,
16	reverse commute, and new freedoms (53222)
17	25,100,000
1,	23,100,000
18	By chapter 53, section 1, of the laws of 2011:
19	For public mass transportation operating assistance and capital
20	projects and transit related technical support services or special
21	studies undertaken by participating localities or by the department
22	of transportation on behalf of localities through contractual
23	arrangements with private carriers, private nonprofit corporations
24	or consultants, pursuant to a program approved by the federal
25	government, for non-urbanized area formula program, job access,
26	reverse commute, and new freedoms (53222)
27	25,100,000 (re. \$14,513,000)
28	By chapter 55, section 1, of the laws of 2010:
29	For public mass transportation operating assistance and capital
30	projects and transit related technical support services or special
31	studies undertaken by participating localities or by the department
32	of transportation on behalf of localities through contractual
33	
34	arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal
35	government, for non-urbanized area formula program, job access,
36	reverse commute, and new freedoms (53222)
37	25,100,000 (re. \$13,971,000)
38	By chapter 55, section 1, of the laws of 2009:
39	For public mass transportation operating assistance and capital
40	projects and transit related technical support services or special
41	studies undertaken by participating localities or by the department
42	of transportation on behalf of localities through contractual
43	arrangements with private carriers, private nonprofit corporations
44	or consultants, pursuant to a program approved by the federal
45	government, for non-urbanized area formula program, job access,
46	reverse commute, and new freedoms (53222)
47	25,100,000 (re. \$7,707,000)



## DEPARTMENT OF TRANSPORTATION

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	By chapter 55, section 1, of the laws of 2008:
2	For public mass transportation operating assistance and capital
3	projects and transit related technical support services or special
4	studies undertaken by participating localities or by the department
5	of transportation on behalf of localities through contractual
6	arrangements with private carriers, private nonprofit corporations
7	or consultants, pursuant to a program approved by the federal
8	government, for non-urbanized area formula program, job access,
9	reverse commute, and new freedoms (53222)
10	22,214,000 (re. \$7,711,000)



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 92,883,000 3 300,023,000 -----4 All Funds ...... 92,883,000 300,023,000 5 \_\_\_\_\_ 6 7 SCHEDULE ECONOMIC DEVELOPMENT PROGRAM ..... 92,883,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the minority 13 and women-owned business development and 14 For services and expenses consistent with 15 the federal community development finan-16 17 cial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used 18 19 for program activities conducted by commu-20 nity development financial institutions in 21 economically distressed and highly 22 distressed areas (47108) ..... 1,495,000 23 For services and expenses of the entrepreneurial assistance program (47109) ..... 490,000 25 For additional services and expenses of the 26 entrepreneurial assistance program for all 27 designated centers. Notwithstanding any 28 inconsistent provision of law, the direc-29 tor of the budget shall suballocate the 30 full amount of this appropriation to the 31 department of economic development (47114) ... 1,274,000 32 For services and expenses of contractual 33 payments related to the retention of 34 professional football in Western New York 35 (47110) ..... 4,605,000 36 For services and expenses of the urban and 37 community development program in economically distressed areas (47115) ...... 3,404,000 38 For services and expenses of the empire 39 state economic development fund (47106) .... 26,180,000 40 For services and expenses, loans, grants, 41 and costs associated with program adminis-42



tration, to support economic development initiatives of the state. Such economic

development purposes may include, but

shall not be limited to, efforts

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44

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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1
     promote New York state as a tourism desti-
     nation, efforts to attract and expand
 2
     business investment and job creation in
3
     New York state including through the Open
     for Business program as well as all
     expenses associated with Global NY initi-
6
7
     atives and trade missions, domestic and
8
     international, promoting New York busi-
9
     nesses; provided that in the event funds
10
     are used for the purpose of advertising
11
     and promoting the benefits of the START-UP
12
     NY program, no more than 60 percent of the
13
     funds used for such purpose shall be used
14
     for advertising and promotion outside the
15
     state of New York. For any individual
16
     advertising contract over $5,000,000 fund-
17
     ed from this appropriation and entered
18
     into by the department of economic devel-
19
     opment or the New York state urban devel-
20
     opment corporation, such contract shall
     include outcomes, specific targets, goals
21
22
     and benchmarks for evaluating performance
23
     outcomes for the advertising contract. In
24
     addition, the department
                               of
                                      economic
     development shall monitor each such adver-
25
26
     tising contract and evaluate the perform-
27
     ance outcomes of the contract, and prepare
28
     and annual report on the cost-effective-
29
     ness of such contract. All or portions of
30
     the funds appropriated hereby may be
31
     suballocated or transferred to any depart-
     ment, agency, or public authority (47014) ... 44,500,000
32
33
   For services
                  and expenses, loans, and
34
     grants, related to the market New York
     program, including but not limited to,
35
36
     marketing and advertising to promote
37
     regional attractions in the state of New
38
     York, provided however
                               that up
     $3,300,000 may be made available for
39
40
     liabilities incurred prior to April 1,
41
     2018. All or portions of the funds appro-
42
     priated hereby may be suballocated or
43
     transferred to any department, agency, or
44
     public authority ...... 10,300,000
45
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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 ECONOMIC DEVELOPMENT PROGRAM

General Fund

2

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3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: For services and expenses of the minority and women-owned business 5 6 development and lending program (47107) ...... 7 635,000 ..... (re. \$635,000) 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). 10 \$1,000,000 shall be used for program activities conducted by community development financial 11 institutions in economically 12 distressed and highly distressed areas (47108) ...... 13 1,495,000 ..... (re. \$1,495,000) 14 For additional services and expenses consistent with the federal 15 community development financial institutions program (12 U.S.C. 4701 16 et seq.). Up to \$200,000 shall be used for program activities 17 conducted by community development financial institutions in econom-18 ically distressed and highly distressed areas (47005) .......... 19 300,000 ..... (re. \$300,000) For services and expenses of the entrepreneurial assistance program 20 21 (47109) ... 490,000 ...... (re. \$490,000) 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 24 25 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 ...... (re. \$1,274,000) 26 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ..... 29 4,605,000 ..... (re. \$1,153,000) For services and expenses of the urban and community development 30 31 program in economically distressed areas (47115) ...... 32 3,404,000 ...... (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 26,180,000 ........................ (re. \$26,180,000) 35 For services and expenses, loans, grants, and costs associated with 36 program administration, to support economic development initiatives 37 of the state. Such economic development purposes may include, but 38 shall not be limited to, efforts to promote New York state as a 39 tourism destination, efforts to attract and expand business invest-40 ment and job creation in New York state including through the Open 41 for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, 42 43 promoting New York businesses; provided that in the event funds are 44 used for the purpose of advertising and promoting the benefits of 45 the START-UP NY program, no more than 60 percent of the funds used 46 for such purpose shall be used for advertising and promotion outside 47 the state of New York. For any individual advertising contract over 48 five million dollars funded from this appropriation and entered into 49 by the department or the New York state urban development corpo-



ration, such contract shall include outcomes, specific targets,

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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goals and benchmarks for evaluating performance outcomes for the
1
 2
      advertising contract. In addition, the department shall monitor each
3
      such advertising contract and evaluate the performance outcomes of
4
      the contract, and prepare an annual report on the cost-effectiveness
 5
      of such contract. All or portions of the funds appropriated hereby
6
      may be suballocated or transferred to any department, agency, or
7
      public authority (47014) ... 69,500,000 ...... (re. $39,662,000)
8
     For services and expenses of the Bronx Overall Economic Development
9
      Corporation (45606) ... 550,000 ...... (re. $550,000)
10
     For services and expenses of the Brooklyn Chamber of Commerce (47148)
11
       ... 500,000 ..... (re. $500,000)
12
     For services and expenses of Canisius College (45617) ......
13
      100,000 ..... (re. $100,000)
14
     For services and expenses of the Town of Tonawanda for an industrial
15
      water usage study (47018) ... 75,000 ...... (re. $75,000)
16
     For services and expenses of World Trade Center Buffalo Niagara
17
      (47019) ... 25,000 ...... (re. $25,000)
18
     For services and expenses of the North Country Chamber of Commerce
19
      (85506) ... 100,000 ...... (re. $100,000)
     For services and expenses Related to Military Base Retention and
20
      Research Efforts (47116) ... 3,000,000 ..... (re. $3,000,000)
21
22
     For grants to be awarded under the beginning, farmers NY fund pursuant
23
      to section 16-w of the New York State urban development corporation
24
      act (47308) ... 1,000,000 ...... (re. $1,000,000)
25
     For services and expenses of Center State CEO (47100) ......
26
      400,000 ..... (re. $400,000)
27
     For services and expenses of Bronx Overall Economic Development Corpo-
28
      ration (47314) ... 300,000 ...... (re. $300,000)
29
     For service and expenses of the Carnegie Hall Corporation (47072) ...
      250,000 ...... (re. $250,000)
30
31
     For services and expenses of the Kingsbridge Riverdale VanCortland
32
      Development Corporation (47304) ... 250,000 ...... (re. $137,000)
33
     For services and expenses of the Adirondack North Country, Inc.
34
      (21413) ... 200,000 ...... (re. $200,000)
35
     For services and expenses related to Watkins Glen International
36
      (47307) ... 110,000 ...... (re. $110,000)
37
     For services and expenses of New Bronx Chamber Of Commerce, Inc.
38
      <u>(47305)</u> ... 100,000 ...... (re. $100,000)
39
     For services and expenses of the Black Institute, Inc. (85509) ......
40
      75,000 ..... (re. $75,000)
41
     For services and expenses of the Association of Community Employment
42
      Programs for the Homeless, Inc (85510) ... 75,000 .... (re. $75,000)
43
     For services and expenses of Camba, Inc. (85511) ......
44
      75,000 ...... (re. $75,000)
45
     For services and expense of Asian Americans for Equality, Inc. (85512)
46
      50,000 ...... (re. $50,000)
47
   The appropriation made by chapter 53, section 1, of the laws of 2017, to
48
      the department of economic development, marketing and advertising
49
      program, is hereby transferred and reappropriated to the New York
50
      state urban development corporation, economic development program:
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6	For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(21680)]7,000,000
7	By chapter 53, section 1, of the laws of 2016:
8	For services and expenses of the minority and women-owned business
9	development and lending program (47107)
10	635,000 (re. \$635,000)
11	For services and expenses consistent with the federal community devel-
12	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
13	to \$1,000,000 shall be used for program activities conducted by
14	community development financial institutions in economically
15	distressed and highly distressed areas (47108)
16	1,495,000 (re. \$1,495,000)
17	For additional services and expenses consistent with the federal
18	community development financial institutions program (12 U.S.C.
19 20	4701 et seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in econom-
21	ically distressed and highly distressed areas (47005)
22	300,000 (re. \$300,000)
23	For services and expenses of the entrepreneurial assistance program
24	(47109) 490,000 (re. \$490,000)
25	For additional services and expenses of the entrepreneurial assistance
26	program for all designated centers. Notwithstanding any inconsistent
27	provision of law, the director of the budget shall suballocate the
28	full amount of this appropriation to the department of economic
29	development (47114) 1,274,000 (re. \$988,000)
30	For services and expenses of contractual payments related to the
31	retention of professional football in Western New York (47110)
32	4,557,000 (re. \$264,000)
33	For services and expenses of the urban and community development
34	program in economically distressed areas (47115)
35	3,404,000 (re. \$3,404,000)
36	For services and expenses of the empire state economic development fund (47106) 31,180,000 (re. \$31,180,000)
37 38	For services and expenses of the Bronx Overall Economic Development
30 39	Corporation (45606) 550,000 (re. \$550,000)
40	For services and expenses of Brooklyn Chamber of Commerce (47148)
41	500,000 (re. \$205,000)
42	For services and expenses of the Veterans Farmers Grant Fund (47011)
43	250,000 (re. \$250,000)
44	For services and expenses of Canisius College (45617)
45	100,000 (re. \$100,000)
46	For services and expenses of the Town of Tonawanda for an industrial
47	water usage study (47018) 50,000 (re. \$50,000)
48	For services and expenses of World Trade Center Buffalo Niagara
49	(47019) 50,000 (re. \$50,000)
50	For services and expenses of military base Retention and research
51	efforts (47116) 3,000,000 (re. \$2,748,000)



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For grants to be awarded under the beginning Farmers NY fund pursuant
2	to section 16-w Of the New York State urban development Corporation
3	act (47308) 1,000,000 (re. \$1,000,000)
4	For services and expenses of Center State CEO (47100)
5	400,000 (re. \$238,000)
6	For services and expenses of the Bronx Overall Economic Development
7	Corporation (47314) 400,000 (re. \$400,000)
8	For services and expenses of the Adirondack North Country Association
9	(21413) 300,000 (re. \$300,000)
10	For services and expenses of Fulton County Center for Regional Growth
11	(47015) 300,000 (re. \$300,000)
12	For services and expenses of Adirondack Museum (47016)
13	300,000 (re. \$300,000)
14	For services and expenses of Watkins Glen International (47307)
15	125,000 (re. \$125,000)
16	For services and expenses for the renovation of Most IMAX Theatre
17	(47017) 100,000 (re. \$100,000)
18	For services and expenses of fishing tournament promotions (47303)
19	100,000 (re. \$100,000)
20	For services and expenses of Borough of Queens, Inc Chamber of
21	Commerce (47122) 75,000 (re. \$75,000)
	COMMETCE (17122) 757000
22	The appropriation made by chapter 53, section 1, of the laws of 2016, to
23	the department of economic development, marketing and advertising
24	program, is hereby transferred and reappropriated to the New York
25	state urban development corporation, economic development program:
26	For services and expenses, loans, and grants, related to the market
27	New York program, including but not limited to, marketing and adver-
28	tising to promote regional attractions in the state of New York.
29	All or portions of the funds appropriated hereby may be suballocated
30	or transferred to any department, agency, or public authority
31	[(21680)] 5,000,000 (re. \$4,699,000)
32	By chapter 53, section 1, of the laws of 2015:
33	For services and expenses of the minority and women-owned business
34	development and lending program (47107)
35	635,000 (re. \$635,000)
36	For services and expenses consistent with the federal community devel-
37	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
38	to \$1,000,000 shall be used for program activities conducted by
39	community development financial institutions in economically
40	distressed and highly distressed areas (47108)
41	1,495,000 (re. \$774,000)
42	For services and expenses of the entrepreneurial assistance program
43	(47109) 490,000 (re. \$490,000)
44	For additional services and expenses of the entrepreneurial assistance
45	program for all designated centers. Notwithstanding any inconsistent
46	provision of law, the director of the budget shall suballocate the
47	full amount of this appropriation to the department of economic
48	development (47114) 1,274,000 (re. \$149,000)



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

retention of professional football in Western New York (47110) 4,508,000 (re. \$180,000)  For services and expenses of the urban and community development program in economically distressed areas (47115) (re. \$1,040,000)  For services and expenses of the empire state economic development fund (47106) 31,180,000 (re. \$2,542,000)  For services and expenses of military base retention and research efforts. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116) (re. \$2,334,000)  For services and expenses of the Seneca Army Depot (47130) 600,000 (re. \$600,000)  For services and expenses of fishing tournament promotions (47303) 150,000 (re. \$102,000)  For grants to be awarded under the beginning farmers NY fund pursuant to section 16-w of the New York State urban development corporation act (47308) 1,000,000 (re. \$771,000)  For services and expenses of a regional economic gardening program. Money will be used to contract with regional nonprofit economic development entities to develop pilot programs that will stimulate investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic development entities to develop pilot programs hat will stimulate investment in the state economy by providing technical assistance program for the support of a veterans assistance program. Provided to the support of a veterans assistance program. Provided to the support of a veterans assistance program. Provided to the support of a veterans assistance program. Provided to the extent, quality	1	For services and expenses of contractual payments related to the
For services and expenses of the urban and community development program in economically distressed areas (47115)	2	
program in economically distressed areas (47115)	3	4,508,000 (re. \$180,000)
For services and expenses of the empire state economic development fund (47106) 31,180,000	4	For services and expenses of the urban and community development
For services and expenses of the empire state economic development fund (47106) 31,180,000 (re. \$29,542,000)  For services and expenses of military base retention and research efforts. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116) (re. \$2,334,000)  For services and expenses of the Seneca Army Depot (47130) (fo0,000) (re. \$600,000)  For services and expenses of fishing tournament promotions (47303) 150,000 (re. \$600,000)  For grants to be awarded under the beginning farmers NY fund pursuant to section 16-w of the New York State urban development corporation act (47308) 1,000,000 (re. \$771,000)  For services and expenses of a regional economic gardening program. Money will be used to contract with regional nonprofit economic development entities to develop pilot programs that will stimulate investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic development entity must be able to demonstrate it has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (45615) 250,000 (re. \$59,000)  For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train	5	program in economically distressed areas (47115)
fund (47106) 31,180,000	6	3,404,000 (re. \$3,404,000)
For services and expenses of military base retention and research efforts. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resol- tution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)	7	For services and expenses of the empire state economic development
efforts. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)	8	fund (47106) 31,180,000 (re. \$29,542,000)
shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)	9	For services and expenses of military base retention and research
list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resol- ution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)	10	efforts. Notwithstanding any provision of law this appropriation
methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)	11	shall be allocated only pursuant to a plan setting forth an itemized
subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)	12	list of grantees with the amount to be received by each, or the
director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)	13	methodology for allocating such appropriation. Such plan shall be
ution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)	14	subject to the approval of the temporary president of senate and the
must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116)	15	director of the budget and thereafter shall be included in a resol-
senate upon a roll call vote (47116)	16	ution calling for the expenditure of such monies, which resolution
For services and expenses of the Seneca Army Depot (47130)	17	must be approved by a majority vote of all members elected to the
For services and expenses of the Seneca Army Depot (47130)	18	senate upon a roll call vote (47116)
For services and expenses of fishing tournament promotions (47303)  150,000	19	3,000,000 (re. \$2,334,000)
For services and expenses of fishing tournament promotions (47303)  150,000	20	
150,000	21	600,000 (re. \$600,000)
For grants to be awarded under the beginning farmers NY fund pursuant to section 16-w of the New York State urban development corporation act (47308) 1,000,000	22	For services and expenses of fishing tournament promotions (47303)
to section 16-w of the New York State urban development corporation act (47308) 1,000,000	23	150,000 (re. \$102,000)
act (47308) 1,000,000	24	For grants to be awarded under the beginning farmers NY fund pursuant
Money will be used to contract with regional nonprofit economic development entities to develop pilot programs that will stimulate investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic development entity must be able to demonstrate it has the ability to implement the pilot program, has an outreach plan, and has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (45615) 250,000 (re. \$59,000)  For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000	25	
Money will be used to contract with regional nonprofit economic development entities to develop pilot programs that will stimulate investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic development entity must be able to demonstrate it has the ability to implement the pilot program, has an outreach plan, and has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (45615) 250,000 (re. \$59,000)  For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000	26	act (47308) 1,000,000 (re. \$771,000)
development entities to develop pilot programs that will stimulate investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic development entity must be able to demonstrate it has the ability to implement the pilot program, has an outreach plan, and has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (45615) 250,000 (re. \$59,000)  For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300)	27	For services and expenses of a regional economic gardening program.
investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic development entity must be able to demonstrate it has the ability to implement the pilot program, has an outreach plan, and has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (45615) 250,000 (re. \$59,000)  For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000	28	Money will be used to contract with regional nonprofit economic
for expanding businesses in the Finger Lakes region. The economic development entity must be able to demonstrate it has the ability to implement the pilot program, has an outreach plan, and has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (45615) 250,000 (re. \$59,000)  For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000	29	development entities to develop pilot programs that will stimulate
development entity must be able to demonstrate it has the ability to implement the pilot program, has an outreach plan, and has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (45615) 250,000 (re. \$59,000) (re. \$304,000)	30	
implement the pilot program, has an outreach plan, and has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (45615) 250,000 (re. \$59,000)  For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000		
ity to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (45615) 250,000 (re. \$59,000)  For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000		
mation, marketing services and advice, business management support and other similar services (45615) 250,000 (re. \$59,000)  For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000	33	
and other similar services (45615) 250,000 (re. \$59,000)  For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000		
For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000		
program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000	36	·
that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, direct- ly or indirectly, and the numbers served, and need not be distrib- uted equally to all support centers or development centers (47300) 350,000	37	
provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000	38	
start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 350,000		
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them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, direct- ly or indirectly, and the numbers served, and need not be distrib- uted equally to all support centers or development centers (47300) 350,000		
extent, quality, and comprehensiveness of services provided, direct- ly or indirectly, and the numbers served, and need not be distrib- uted equally to all support centers or development centers (47300)  350,000	42	the principles and practices of entrepreneurship in order to prepare
ly or indirectly, and the numbers served, and need not be distrib- uted equally to all support centers or development centers (47300)  1. 350,000		
46 uted equally to all support centers or development centers (47300) 47 350,000		
47 350,000		
For services and expenses of CenterState CEO (47100)		
550,000		
50 For services and expenses of the Bronx Overall Economic Development		
51 Corporation (47314) 500,000 (re. \$500,000)		
	51	Corporation (47314) 500,000 (re. \$500,000)



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	For services and expenses of the New Bronx Chamber of Commerce (47305) 200,000 (re. \$5,000)
3	For services and expenses of Kings County security improvements
4	(45609) 500,000 (re. \$500,000)
5	For services and expenses of the Newburgh Armory Unity Center (45610)
6	750,000
7	For services and expenses of Glimmerglass Opera (45611)
8	300,000 (re. \$300,000)
9	For services and expenses of Onondaga County for facility improvements
10	(45612) 250,000
11	For services and expenses of Cayuga Community Center (45613)
12	60,000 (re. \$2,000)
13	For additional services and expenses of the minority and women-owned
14	business development and lending program (47123)
15	365,000 (re. \$365,000)
16	For additional services and expenses consistent with the federal
17	community development financial institutions program (12 U.S.C.
18	4701 et seq.). Up to \$200,000 shall be used for program activities
19	conducted by community development financial institutions in econom-
20	ically distressed and highly distressed areas (47301)
21	300,000 (re. \$300,000)
22	For services and expenses of the Bronx Children's Museum (45602)
23	2,000,000 (re. \$2,000,000)
24	For services and expenses related to providing training and certif-
25	ication needed to enter the field of advanced manufacturing within
26	Central New York as facilitated by Center State CEO (47310)
27	600,000 (re. \$503,000)
28	For services and expenses of Canisius College (45617)
29	200,000 (re. \$5,000)
30	For services and expenses of the Bronx Overall Economic Development
31	Corporation (45606) 550,000 (re. \$550,000)
	, , , , , , , , , , , , , , , , , , ,
32	The appropriation made by chapter 53, section 1, of the laws of 2015, to
33	the department of economic development, marketing and advertising
34	program, is hereby transferred and reappropriated to the New York
35	state urban development corporation, economic development program:
36	For services and expenses, loans, and grants, related to the market
37	New York program, including but not limited to, marketing and adver-
38	tising to promote regional attractions in the state of New York.
39	All or portions of the funds appropriated hereby may be suballocated
40	or transferred to any department, agency, or public authority
41	[(21680)] 5,000,000 (re. \$3,151,000)
	[(21000)] 5/000/000
42	By chapter 53, section 1, of the laws of 2014:
43	For services and expenses of the minority and women-owned business
44	development and lending program (47107)
45	635,000 (re. \$635,000)
46	For additional services and expenses of the minority and women-owned
47	business development and lending program (47123)
48	365,000 (re. \$365,000)
49	For services and expenses consistent with the federal community devel-
50	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
2 0	tental limited incorporations program (12 o.b.c. 1/01 co beq./. op



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically
3	distressed and highly distressed areas (47108)
4	1,495,000 (re. \$162,000)
5	For additional services and expenses consistent with the federal
6	community development financial institutions program (12 U.S.C.
7	4701 et seq.). Up to \$200,000 shall be used for program activities
8	conducted by community development financial institutions in econom-
9	ically distressed and highly distressed areas (47301)
10	300,000 (re. \$300,000)
11	For services and expenses of the entrepreneurial assistance program
12	(47109) 490,000
13	For additional services and expenses of the entrepreneurial assistance
14 15	program for all designated centers. Notwithstanding any inconsistent
16	provision of law, the director of the budget shall suballocate the
17	full amount of this appropriation to the department of economic development (47114) 1,274,000 (re. \$41,000)
18	For services and expenses of contractual payments related to the
19	retention of professional football in Western New York (47110)
20	4,457,000 (re. \$48,000)
21	For services and expenses of the urban and community development
22	program in economically distressed areas (47115)
23	3,404,000 (re. \$3,404,000)
24	For services and expenses of the empire state economic development
25	fund (47106) 31,180,000 (re. \$11,254,000)
26	For services and expenses related to providing training and certif-
27	ication needed to enter the field of advanced manufacturing within
28	Central New York as facilitated by Center State CEO (47310)
29	600,000 (re. \$307,000)
30	For services and expenses of military base retention and research
31	efforts (47116) 2,000,000 (re. \$1,561,000)
32	For services and expenses of Center State CEO (47100)
33	200,000 (re. \$25,000)
34	For services and expenses of the Bronx Overall Economic Development
35	Corporation (47314) 500,000 (re. \$346,000)
36	For services and expenses of the Seneca Army Depot (47130)
37	600,000 (re. \$600,000)
38	For additional services and expenses of the entrepreneurial assistance
39	program for the support of a veterans assistance program $(47300)$
40	350,000 (re. \$63,000)
41	For services and expenses of SUNY manufacturing alliance for research
42	and technology transfer (SMARTT) laboratories (47302)
43	150,000 (re. \$150,000)
44	For services and expenses of fishing tournament promotions $(47303)$
45	150,000 (re. \$76,000)
46	For services and expenses of the Rockland Independent Living Center
47	(47306) 350,000 (re. \$14,000)
48	For grants to be awarded under the New Farmers NY fund pursuant to
49	section 16-w of the urban development corporation act (47308)
50	614,000 (re. \$145,000)
51	For services and expenses of the NUAIR Alliance at Griffiss Interna-
52	tional Airport (47309) 1,000,000 (re. \$107,000)



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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By chapter 53, section 1, of the laws of 2013:
1
    For services and expenses of the minority and women-owned business
2
      development and lending program (47107) .....
3
4
      635,000 ...... (re. $635,000)
5
    For services and expenses consistent with the federal community devel-
6
      opment financial institutions program (12 U.S.C. 4701 et seq.).
7
         $1,000,000 shall be used for program activities conducted by
8
      community development financial institutions in economically
9
      distressed and highly distressed areas (47108) ......
10
      1,495,000 ...... (re. $56,000)
11
    For services and expenses of the entrepreneurial assistance program
12
      (47109) ... 490,000 ...... (re. $62,000)
13
    For additional services and expenses of the entrepreneurial assistance
14
      program for all designated centers. Notwithstanding any inconsistent
15
      provision of law, the director of the budget shall suballocate the
16
      full amount of this appropriation to the department of economic
17
      development (47114) ... 1,274,000 ...... (re. $13,000)
    For services and expenses of the urban and community development
18
19
      program in economically distressed areas (47115) ......
20
      3,404,000 ...... (re. $3,404,000)
    For services and expenses of the empire state economic development
21
22
      fund (47106) ... 19,180,000 ................. (re. $3,778,000)
23
    For services and expenses of the EB-5 Immigrant Program at the small
24
      business development center at York college (47313) ......
25
      150,000 ...... (re. $21,000)
    For additional services and expenses of the minority and women-owned
26
      business development and lending program (47123) .....
27
28
      365,000 ..... (re. $365,000)
29
    For services and expenses of military base retention efforts (47116)
30
      ... 2,000,000 ..... (re. $900,000)
31
    For services and expenses of Center State CEO (47346) ......
32
      1,000,000 ...... (re. $339,000)
33
    For services and expenses of the Bronx Overall Economic Development
34
      35
    For services and expenses related to the sponsorship of regional
36
      events at Canisius College (47118) ... 50,000 ...... (re. $2,000)
37
   The appropriation made by chapter 53, section 1, of the laws of 2013, to
38
      the department of economic development, marketing and advertising
39
      program, is hereby transferred and reappropriated to the New York
40
      state urban development corporation, economic development program:
41
    For services and expenses, loans, and grants, related to the market
42
      New York program, including but not limited to, marketing and adver-
43
      tising to promote regional attractions in the state of New York and
44
      New York produced goods and products. All or portions of the funds
      appropriated hereby may be suballocated or transferred to any
45
46
      47
      7,000,000 ..... (re. $641,000)
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48 By chapter 53, section 1, of the laws of 2012:



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	For services and expenses of the minority and women-owned business development and lending program (47107) (re. \$226,000)
4	For additional services and expenses of the entrepreneurial assistance
5	program for all designated centers. Notwithstanding any inconsistent
6	provision of law, the director of the budget shall suballocate the
7	full amount of this appropriation to the department of economic
8	development (47114) 1,274,000 (re. \$22,000)
9	For services and expenses of the urban and community development
10	program in economically distressed areas (47115)
11	7,404,000
12	For services and expenses of the empire state economic development
13	fund (47106) 50,400,000 (re. \$13,040,000)
14	For services and expenses of the jobs now program $(47146)$
15	16,200,000 (re. \$16,200,000)
	For services and expenses of Center State CEO (47346)
16	
17	1,000,000 (re. \$399,000)
18	For services and expenses related to military base redevelopment
19	(47333) 600,000 (re. \$300,000)
20	For additional services and expenses of the minority and women-owned
21	business development and lending program (47123)
22	365,000 (re. \$365,000)
0.0	Provident on EQ. and the description of 0010 and another than the EQ.
23	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
24	section 1, of the laws of 2013:
25	For services and expenses of military base retention efforts, provided
26	that not less than \$1,050,000 is provided to the griffiss local
27	development corporation, not less than \$600,000 is provided to the
28	cyber research institute, and not less than \$450,000 is provided to
29	the United States military academy at west point (47116)
30	5,000,000 (re. \$448,000)
31	By chapter 53, section 1, of the laws of 2011:
32	For services and expenses consistent with the federal community devel-
33	opment financial institutions program (12 U.S.C. 4701 et seq.), up
34	to \$1,000,000 shall be used for program activities conducted by
35	community development financial institutions in economically
36	distressed and highly distressed areas (47108)
37	1,495,000 (re. \$13,000)
38	For services and expenses of the western NY STAMP project (47345)
39	2,000,000 (re. \$9,000)
40	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
41	section 1, of the laws of 2013:
42	For services and expenses related to economic development purposes,
43	including but not limited to, marketing and advertising to promote
43 44	economic development in the state of New York. Funds appropriated
45	herein shall be available for services and expenses, loans and
46	grants, provided, that not more than 50 percent of this appropri-
47	ation shall be available for the 2011-12 state fiscal year (81018)
48	62,360,000 (re. \$9,834,000)



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	By chapter 55, section 1, of the laws of 2010:
2	For services and expenses of the empire state economic development
3	fund (47106) 6,180,000 (re. \$60,000)
4	For additional services and expenses of the entrepreneurial assistance
5	program for all designated centers. Notwithstanding any inconsistent
6	provision of law, the director of the budget shall suballocate the
7	full amount of this appropriation to the department of economic
8	development (47109) 1,274,000 (re. \$9,000)
9	For services and expenses of the urban and community development
10	program in economically distressed areas (47115)
11	3,404,000 (re. \$127,000)
11	3,404,000 (Ie. \$127,000)
12	By chapter 55, section 1, of the laws of 2009:
13	For services and expenses of the minority and women-owned business
14	development and lending program (47107)
15	635,000
16	For services and expenses of the university at Buffalo's Krabbe
17	disease research institute (47112) 980,000 (re. \$2,000)
18	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
19	section 1, of the laws of 2010:
20	For services and expenses related to the operation of the centers of
21	excellence pursuant to a plan approved by the director of the budg-
22	et. All or portions of the funds appropriated hereby may be suballo-
23	cated or transferred to any department, agency, or public authority
24	(47111) 5,234,000 (re. \$1,152,000)
27	$\frac{\sqrt{\pm/111}}{2}$ $\frac{\sqrt{\pm}}{2}$
25	Project Schedule
25 26	Project Schedule PROJECT AMOUNT
25 26 27	
26 27	PROJECT AMOUNT
26 27 28	PROJECT AMOUNT For services and expenses
26 27 28 29	PROJECT AMOUNT  For services and expenses  related to the operation of
26 27 28 29 30	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-
26 27 28 29 30 31	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and
26 27 28 29 30 31 32	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
26 27 28 29 30 31 32 33	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
26 27 28 29 30 31 32 33	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
26 27 28 29 30 31 32 33 34 35	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT  For services and expenses   related to the operation of   the Buffalo center of excel- lence in bioinformatics and   life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11	excellence in wireless and information technology
12	By chapter 55, section 1, of the laws of 2008:
13	For services and expenses of the minority and women-owned business
14	development and lending program (47107)
15	635,000 (re. \$324,000)
16	For services and expenses of military base retention efforts (47116)
17	980,000 (re. \$406,000)
18	For services and expenses related to the operation of the centers of
19	excellence pursuant to a plan approved by the director of the budg-
20	et. All or portions of the funds appropriated hereby may be suballo-
21	cated or transferred to any department, agency, or public authority
22	(47111) 6,934,000 (re. \$2,313,000)
23	Project Schedule
24	PROJECT AMOUNT
25	
26	For services and expenses
27	related to the operation of
28	the Buffalo center of excel-
29	lence in bioinformatics and
30	life sciences 1,155,666
31	For services and expenses
32	related to the operation of
33	the Greater Rochester center
34	of excellence in photonics
35	and microsystems 1,155,666
36	For services and expenses
37	related to the operation of
38	the Syracuse center of
39	excellence in environmental
40	and energy systems 1,155,666
41	For services and expenses
42	related to the operation of
43	the Albany center of excel-
44	
45	lence in nanoelectronics 1,155,666
4 -	For services and expenses
46	For services and expenses related to the operation of
47	For services and expenses related to the operation of the Stony Brook center of
47 48	For services and expenses related to the operation of the Stony Brook center of excellence in wireless and
47	For services and expenses related to the operation of the Stony Brook center of



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8	related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging
9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
10	section 4, of the laws of 2009:
11	For services and expenses of the MDA CNY Essential Initiative (47126)
12	301,000 (re. \$102,000)
13	By chapter 55, section 1, of the laws of 2007:
14	For services and expenses of the minority and women-owned business
15	development and lending program (47107)
16	1,948,000 (re. \$1,354,000)
17	For services and expenses related to infrastructure and other improve-
18	ments at Plattsburgh air force base (47129)
19	1,000,000 (re. \$263,000)
20	For services and expenses of:
21	Metropolitan Development Association - Grants for Growth (47139)
22	1,000,000 (re. \$331,000)
23	By chapter 55, section 1, of the laws of 2007, as amended by chapter
24	496, section 6, of the laws of 2008:
25	For services and expenses related to the operation of the centers of
26	excellence pursuant to a plan approved by the director of the budg-
27	et. All or portions of the funds appropriated hereby may be suballo-
28	cated or transferred to any department, agency, or public authority,
29	provided, however, that the amount of this appropriation available
30	for expenditure and disbursement on and after September 1, 2008
31	shall be reduced by six percent of the amount that was undisbursed
32	as of August 15, 2008 <u>(47111)</u> 7,075,000 (re. \$821,000)
33	Project Schedule
34	PROJECT AMOUNT
35	FROUBCI AMOUNI
36	(thousands)
37	For services and expenses
38	related to the operation of
39	the Buffalo center of excel-
40	lence in bioinformatics and
41	life sciences
42	For services and expenses
43	related to the operation of
44	the Greater Rochester center
45	of excellence in photonics
46	and microsystems 1,179,166
47	For services and expenses
48	related to the operation of
-0	Totalog to the operation of



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1	the Grandwine mention of
1	the Syracuse center of
2	excellence in environmental
3	and energy systems 1,179,166
4	For services and expenses
5	related to the operation of
6	the Albany center of excel-
7	lence in nanoelectronics 1,179,166
8	For services and expenses
9	related to the operation of
10	the Stony Brook center of
11	excellence in wireless and
12	information technology 1,179,166
13	For services and expenses
14	related to the operation of
15	the Binghamton Center of
16	Excellence in small scale
17	systems integration and
18	packaging 1,179,166
19	
20	Total 7,075,000
21	=======================================
22	By chapter 55, section 1, of the laws of 2006:
23	For services and expenses of the jobs now program (47146)
24	32,134,000
44	32,134,000
25	By chapter 55, section 1, of the laws of 2006, as amended by chapter
26	196 cection 6 of the laws of 2008.
26	496, section 6, of the laws of 2008:
27	For services and expenses related to the operation of the centers of
27 28	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-
27 28 29	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-
27 28 29 30	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority,
27 28 29 30 31	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available
27 28 29 30 31 32	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008
27 28 29 30 31 32 33	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed
27 28 29 30 31 32	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008
27 28 29 30 31 32 33 34	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)
27 28 29 30 31 32 33 34	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)
27 28 29 30 31 32 33 34 35 36	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)
27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT AMOUNT
27 28 29 30 31 32 33 34 35 36	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)
27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses
27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT  AMOUNT  (thousands)  For services and expenses related to the operation of
27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT  AMOUNT  (thousands)  For services and expenses related to the operation of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excel-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT  AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT  AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)  Project Schedule  PROJECT  AMOUNT  (thousands)  For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	related to the operation of
2	the Syracuse center of
3	excellence in environmental
4	and energy systems 1,415,000
5	For services and expenses
6	related to the operation of
7	the Albany center of excel-
8	lence in nanoelectronics 1,415,000
9	For services and expenses
10	related to the operation of
11	the Stony Brook center of
12	excellence in wireless and
13	information technology 1,415,000
14	•••••
15	Total 7,075,000
16	•••••
17	For services and expenses of the university at Buffalo's Krabbe
18	disease research institute, provided, however, that the amount of
19	this appropriation available for expenditure and disbursement on and
20	after September 1, 2008 shall be reduced by six percent of the
21	amount that was undisbursed as of August 15, 2008 (47112)
22	1,000,000 (re. \$15,000)
23	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
24	section 4, of the laws of 2009:
25	For services and expenses of the jobs now program (47146)
26	30,634,000 (re. \$12,760,000)
0.17	De charles EE mark'es 1 aC the large C 000E an area left by charles C0
27	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
28	section 4, of the laws of 2005:
29	For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army
30 31	associated with cooperative state/lederal ellorts at the Seneca army
	depot (47344) 900,000 (re. \$134,000)



#### DIVISION OF VETERANS' AFFAIRS

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund ..... 10,156,000 9,665,000 500,000 Special Revenue Funds - Federal .... 4 ..... 5 9,665,000 10,656,000 All Funds ..... 6 7 8 SCHEDULE 9 ADMINISTRATION PROGRAM ..... 999,000 10 11 General Fund Local Assistance Account - 10000 12 13 For payment of supplemental burial benefits to eligible families of military personnel dying of any cause inside a combat zone or 15 16 dying outside a combat zone from wounds 17 incurred in combat, pursuant to section 354-b of the executive law, and for trans-19 fer of such amounts as are necessary to state operations for related administra-20 21 tive expenses (54604) ...... 400,000 22 For payments of gold star annuity benefits to eligible families of military personnel 23 24 (54605) ...... 599,000 25 26 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM ................. 6,380,000 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of annuities to blind veterans 31 and eligible surviving spouses. Up to 32 \$15,000 of this appropriation may be 33 transferred to state operations for administrative costs associated with this 34 35 36 38 39 General Fund



Local Assistance Account - 10000

40

## DIVISION OF VETERANS' AFFAIRS

1	For payment of aid to county and city veter-
2	ans' service agencies pursuant to article
3	17 of the executive law (54608) 1,177,000
4	For services and expenses of the veterans
5	outreach center, inc. (Monroe county)
6	(54609) 250,000
7	For payment of burial services for veterans,
8	as provided for in paragraph (a) of subdi-
9	vision 1-a of section 148 of the general
10	municipal law, to congressionally char-
11	tered veterans services organizations.
12	Funds appropriated herein may be suballo-
13	cated to the office of temporary and disa-
14	bility assistance for expenses related to
15	this program (54625) 100,000
16	For services and expenses of veteran-to-vet-
17	eran support services. These monies may be
18	used for the following purposes: to
19	support veteran-to-veteran programs main-
20	tained by veterans service organizations;
21	to connect veteran defendants to treatment
22	and support services directed by the crim-
23	inal justice system; to support such
24	treatment and support services; to provide
25	services to support veterans to avoid
26	involvement with the criminal justice
27	system; to support programs providing
28	counseling and advocacy activities for
29	veterans, and to provide assistance in
30	securing linkages at the national, state,
31	and local level.
32	Funds are to be made available pursuant to a
33	plan prepared by the division of veterans'
34	affairs and approved by the director of
35	the budget (54626) 1,000,000
36	For payment of services related to the
37	access to justice initiative. Notwith-
38	standing any inconsistent provision of
39	law, funds appropriated herein may be
40	suballocated to the division of military
41	and naval affairs or any other agency for
42	the administration of this program (54627) 250,000
43	
44	Program account subtotal 2,777,000
45	
46	Special Revenue Funds - Federal
47	Federal Health and Human Services Fund
48	Federal HHS Account - 25100
49	For services and expenses related to veter-
50	ans' counseling and outreach (54607) 500,000



# DIVISION OF VETERANS' AFFAIRS

L					 	 			_		-
2	Program	account	subtotal	 	 		5	00	, (	00	(
3					 	 			_		



955 12653-02-8

#### DIVISION OF VETERANS' AFFAIRS

#### AID TO LOCALITIES - REAPPROPRIATIONS

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: 5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program (54606) ... 6,380,000 ...... (re. \$3,283,000) 9 By chapter 53, section 1, of the laws of 2016: 10 For payment of annuities to blind veterans and eligible surviving 11 spouses. Up to \$15,000 of this appropriation may be transferred to 12 state operations for administrative costs associated with this 13 program (54606) ... 6,380,000 ....... (re. \$974,000) 14 VETERANS' COUNSELING SERVICES PROGRAM 15 General Fund 16 Local Assistance Account - 10000 17 By chapter 53, section 1, of the laws of 2017: 18 For payment of aid to county and city veter ans' service agencies pursuant to article 17 of the executive law (54608) ...... 19 20 1,177,000 ...... (re. \$621,000) For services and expenses of the veterans outreach center, inc. 21 22 (Monroe county) (54609) ... 250,000 ......................... (re. \$250,000) 23 For payment of burial services for veterans, as provided for in para-24 graph (a) of subdivision 1-a of section 148 of the general municipal 25 law, to congressionally chartered veterans services organizations. 26 Funds appropriated herein may be suballocated to the office of tempo-27 rary and disability assistance for expenses related to this program 28 (54625) ... 100,000 ...... (re. \$63,000) 29 For services and expenses of veteran-to-veteran support services. 30 These monies may be used for the following purposes: to support 31 veteran-to-veteran programs maintained by veterans service organiza-32 tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such 33 34 treatment and support services; to provide services to support 35 veterans to avoid involvement with the criminal justice system; to 36 support programs providing counseling and advocacy activities for 37 veterans, and to provide assistance in securing linkages at the national, state, and local level. 38 Funds are to be made available pursuant to a plan prepared by the 39 division of veterans' affairs and approved by the director of the 40 41 budget (54626) ... 1,000,000 ...... (re. \$1,000,000) For payment of services related to the access to justice initiative. 42 43 Notwithstanding any inconsistent provision of law, funds appropri-44 ated herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this 45 program (54627) ... 250,000 ...... (re. \$250,000)



46

## DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6 7 8 9 10	For services and expenses of Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project (54620)
12	
	For services and expenses of Warrior Salute (54617)
13	200,000 (re. \$200,000)
14	For services and expenses of the SAGE Veterans' Project $(54618)$
15	100,000 (re. \$100,000)
16	For services and expenses of Helmets-to-Hardhats (54623)
17	200,000 (re. \$200,000)
18	For services and expenses of the Veterans Miracle Center (54624)
19	25,000 (re. \$25,000)
20	For services and expenses for the Veterans Justice project $\underline{(54616)}$
21	100,000 (re. \$100,000)
22	For services and expenses of the New York State Defenders Association
23	Veterans Defense Program (54629) 250,000 (re. \$250,000)
24	By chapter 53, section 1, of the laws of 2016:
25	For payment of aid to county and city veterans' service agencies
26	pursuant to article 17 of the executive law (54608)
27	1,177,000 (re. \$211,000)
28	For services and expenses of the SAGE Veterans' Project (54618)
29	100,000 (re. \$100,000)
30	For services and expenses of Helmets-to-Hardhats (54623)
31	200,000 (re. \$1,000)
32	For services and expenses of the New York State Defenders Association
33	Veterans Defense Program (54622) 500,000 (re. \$124,000)
34	By chapter 53, section 1, of the laws of 2015:
35	For payment of aid to county and city veterans' service agencies
36	pursuant to article 17 of the executive law (54608)
37	1,177,000 (re. \$113,000)
38	For services and expenses of the New York Veterans of Foreign Wars
39	Buffalo Service Office (54613) 50,000 (re. \$50,000)
40	For services and expenses of the New York Veterans of Foreign Wars New
41	York City Service Office (54614) 75,000 (re. \$75,000)
42	For services and expenses of the SAGE Veterans' Project (54618)
43	100,000 (re. \$13,000)
44	For services and expenses of Legal Services of the Hudson Valley
45	Veterans and Military Families Advocacy Project (54620)
46	200,000 (re. \$1,000)
47	For services and expenses of the American Legion Department of New
48	York for Indigent Burial Expenses (54621)
49	250,000 (re. \$250,000)



## DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
8	By chapter 53, section 1, of the laws of 2013:
9	For services and expenses of the New York Veterans of Foreign Wars
10	Buffalo Service Office (54613) 50,000 (re. \$50,000)
11	For services and expenses of the New York Veterans of Foreign Wars New
12	York City Service Office (54614) 75,000 (re. \$75,000)
13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
20 21 22	By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$75,000)



## OFFICE OF VICTIM SERVICES

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS					
3 4 5 6	General Fund       2,788,000       5,368,000         Special Revenue Funds       Federal       67,377,000       122,628,000         Special Revenue Funds       Other       36,560,000       95,202,000					
7 8	All Funds					
9	SCHEDULE					
10 11	PAYMENTS TO VICTIMS PROGRAM					
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370					
15 16 17 18 19 20	For payments to victims in accordance with the federal crime control act of 1984 (19905)					
21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945					
24 25 26 27 28 29 30	For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905)					
31 32	VICTIM AND WITNESS ASSISTANCE PROGRAM					
33 34	General Fund Local Assistance Account - 10000					
35 36 37 38 39 40	For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)					



## OFFICE OF VICTIM SERVICES

1 2	Program account subtotal 2,788,000
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
6 7 8 9 10 11 12 13 14 15 16 17	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued
18 19	(19906) 55,854,000
20 21	Program account subtotal 55,854,000
22 23 24	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100
25 26 27 28 29 30 31	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906)
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
35 36 37 38 39 40 41 42 43 44	For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities



## OFFICE OF VICTIM SERVICES

1	heretofore accrued	or her	reafter	accrued	
2	(19906)	<b></b> .			13,000,000
3					
4	Program account su	ubtotal			13,000,000
5					

## OFFICE OF VICTIM SERVICES

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2017:  For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$11,523,000)
8 9 10	By chapter 53, section 1, of the laws of 2016:  For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$4,525,000)
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
14 15 16 17	By chapter 53, section 1, of the laws of 2017:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
18 19 20 21	By chapter 53, section 1, of the laws of 2016:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000 (re. \$23,520,000)
22 23 24 25	By chapter 53, section 1, of the laws of 2015:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000 (re. \$23,520,000)
26	VICTIM AND WITNESS ASSISTANCE PROGRAM
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33	By chapter 53, section 1, of the laws of 2017:  For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
34 35 36 37 38	By chapter 53, section 1, of the laws of 2016:  For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
39	By chapter 53, section 1, of the laws of 2015:

## OFFICE OF VICTIM SERVICES

1 2 3	For additional grants to rape crisis centers for services to rape victims and programs to prevent rape (19900)
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
7	By chapter 53, section 1, of the laws of 2017:
8	For victim and witness assistance in accordance with the federal crime
9	control act of 1984, distributed pursuant to a plan prepared by the
10	director of the office of victim services and approved by the direc-
11	tor of the budget, or through a competitive process. A portion of
12	these funds may be transferred to state operations and may be subal-
13	located to other state agencies, including but not limited to the
14	New York state office for the aging for enhanced multidisciplinary
15	teams. The director of the office of victim services shall provide
16 17	the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as
18	approved by the director of the budget (19906)
19	55,854,000
17	33,03±,000 (10. ψ33,03±,000)
20	The appropriation made by chapter 53, section 1, of the laws of 2016, as
21	amended by chapter 53, section 1, of the laws of 2017, is hereby
22	amended and reappropriated to read:
23	For victim and witness assistance in accordance with the federal crime
24	control act of 1984, distributed pursuant to a plan prepared by the
25	director of the office of victim services and approved by the direc-
26	tor of the budget, or through a competitive process. A portion of
27	these funds may be transferred to state operations and may be subal-
28	located to other state agencies (19906)
29	55,854,000 (re. \$50,726,000)
30	Special Revenue Funds - Other
31	Miscellaneous Special Revenue Fund
32	Criminal Justice Improvement Account - 21945
22	Dr. showton 52 montion 1 of the love of 2017
33 34	By chapter 53, section 1, of the laws of 2017:  For services and expenses of programs providing services to crime
35	victims and witnesses, distributed pursuant to a plan prepared by
36	the director of the office of victim services and approved by the
37	director of the budget, or through a competitive process. A portion
38	of these funds may be transferred to state operations and may be
39	suballocated to other state agencies (19906)
40	13,000,000 (re. \$13,000,000)
<b>/</b> 1	The appropriation made by chapter 52 costion 1 of the laws of 2016 or
41 42	The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017, is hereby
43	amended by chapter 55, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
44	For services and expenses of programs providing services to crime
45	victims and witnesses, distributed pursuant to a plan prepared by
46	the director of the office of victim services and approved by the



## OFFICE OF VICTIM SERVICES

1	director of the budget, or through a competitive process. A portion
2	of these funds may be transferred to state operations and may be
3	<pre>suballocated to other state agencies (19906)</pre>
4	13,000,000 (re. \$11,642,000

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## AID TO LOCALITIES 2018-19

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	136,000	849,000
5 6	All Funds		849,000
7	SCHEDUI	Æ	
8 9	OPERATIONS PROGRAM	• • • • • • • • • • • • • • • • • • • •	136,000
10	General Fund		
11	Local Assistance Account - 10000		
12 13 14 15	For grants of the Hudson river valley of way compact and the protection enhancement of the Hudson river grants (81003)	and eenway	000

16



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2017:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2016:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2015:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2014:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2013:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2012:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
28 29 30 31	By chapter 53, section 1, of the laws of 2011:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
32 33 34 35	By chapter 55, section 1, of the laws of 2010:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
36 37 38 39	By chapter 55, section 1, of the laws of 2009:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 160,000



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

- 1 General Fund
- 2 Local Assistance Account 10000
- 3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
- 5 For implementation of the Hurricane Irene Tropical Storm Lee Flood
- 6 Recovery Grant Program. This appropriation may be allocated to
- 7 empire state development or any other state agency for the purposes
- 8 of implementing the Hurricane Irene Tropical Storm Lee Flood
- 9 Recovery Grant Program (80351) ... 50,000,000 .... (re. \$30,720,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

1	For	nasmont	according	+0	+ho	following	cahadula.
	FOI	payment	according	LO	cne	TOTIOWING	schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund       1,003,352,613       109,854,000         Fiduciary Funds       30,000,000       0
6 7	All Funds
8	SCHEDULE
9 10	AID AND INCENTIVES FOR MUNICIPALITIES
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 39 39 39 39 39 39 39 39 39 39 39 39	For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:  For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2018, each municipality shall receive a base level grant in an amount equal to the base level grant that such municipality received in the state fiscal year commencing April 1, 2017 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law; provided, however, that a town in which a village that received a base level grant in the state fiscal year commencing April 1, 2017 and subsequently dissolved may also receive a base level grant increase in an amount equal to such town's pro rata share of the total base level grant that such village received in such state fiscal year, pursuant to paragraph 1 of subdivision 10 of section 54 of the state finance law (80511)
40 41 42 43	grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES 2018-19

1 Notwithstanding any other provision of law,

only cities with a population of less than one million, towns and villages incorpo-3 rated on or before December 31, 2017 shall 4 5 be eligible for the citizen empowerment 6 tax credit. 7 Notwithstanding any other provision of law, for villages in which a majority of elec-9 tors voting at a referendum on a proposed 10 dissolution pursuant to section seven hundred eighty of the general municipal 11 12 law vote in favor of dissolution after 13 December 31, 2017, in no case shall the additional annual aid under the citizen 14 15 empowerment tax credit program exceed the 16 lesser of \$1,000,000 or the amount of real 17 property taxes levied by such village in the village fiscal year prior to the 18 village fiscal year in which such dissol-19 20 ution took effect. 21 Notwithstanding any other provision of law, 22 no payment shall be made from this appro-23 priation without a certificate of approval by the director of the budget (80474) ..... 28,000,000 24 For a local government efficiency grant 25 program administered by the department of 26 27 state pursuant to section 54 of the state 28 finance law. 29 Notwithstanding any other provision of law, 30 no payment shall be made from this appro-31 priation without a certificate of approval 32 by the director of the budget (80510) ...... 4,000,000 33 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 34 35 36 General Fund 37 Local Assistance Account - 10000 38 For payment of aid to the city of Yonkers as an eligible city in which a video lottery 39 gaming facility is located pursuant to 40 section 54-1 of the state finance law. The 41 42 amount appropriated herein shall be avail-43 able for payment to the city pursuant to section 54-1 of the state finance law no 44 earlier than April 1, 2019 and no later 45 than June 30, 2019 on audit and warrant of 46 the state comptroller notwithstanding any 47



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	provision of law to the contrary including any contrary provision of section 40 or section 54-1 of the state finance law.  Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-1 of the state finance law for the state fiscal year commencing on April 1, 2019 (80480) 19,600,000  For payment of aid to eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. Notwithstanding any provision of law to the contrary, such municipalities shall receive aid in an amount equal to 70 percent of the aid which such municipalities received in the state fiscal year commencing April 1, 2008 pursuant to section 54-1 of the state finance law (80472)
22 23	COUNTY-WIDE SHARED SERVICES 225,000,000
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33	For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved countywide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017
35 36	MISCELLANEOUS FINANCIAL ASSISTANCE 2,250,000
37 38	General Fund Local Assistance Account - 10000
39 40 41 42 43 44	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact (85015) 2,250,000



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

1 2	MUNICIPAL ASSISTANCE STATE AID FUND
3	Fiduciary Funds
4	Municipal Assistance State Aid Fund
5 6	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
7	For payment pursuant to the provisions of
8	section 92-e of the state finance law to
9	the municipal assistance corporation for
10	the city of Troy, to the extent required
11	to comply with the agreements between such
12	corporation and the holders of its notes
13	and bonds, and for the corporate purposes
14	of such corporation, and, to the extent
15 16	not required by such corporation for such purposes, for payment to the city of Troy
17	for support of local government, provided
18	however, that the maximum amount to be
19	paid pursuant to this appropriation shall
20	not exceed the total of the revenues
21	deposited in the municipal assistance
22	state aid fund for such city pursuant to
23	the provisions of section 92-e of the
24 25	state finance law
24 25	
25 26 27	MUNICIPAL ASSISTANCE TAX FUND
25 26	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31 32	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31 32 33	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31 32 33 34	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31 32 33 34 35	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31 32 33 34 35 36	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31 32 33 34 35	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31 32 33 34 35 36 37	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Fiduciary Funds Municipal Assistance Tax Fund  SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	MUNICIPAL ASSISTANCE TAX FUND
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Fiduciary Funds Municipal Assistance Tax Fund  SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

derived from sales and compensating use
taxes imposed and collected by sections
1210 and 1262 of the tax law, that would
have been received by the city of Troy
absent the application of chapter 721 of
the laws of 1994 15,000,000
SMALL GOVERNMENT ASSISTANCE
DIALL GOVERNMENT ADDIDITANCE
General Fund
Local Assistance Account - 10000
nocal Assistance Account - 10000
For payment of small government assistance
on or before March 31, 2019 upon audit and
warrant of the comptroller according to
the following:
For payment to the County of Essex (80483) 124,000
For payment to the County of Franklin
(80482) 72,000
For payment to the County of Hamilton
(80481) 21,300
·

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

1	AID AND INCENTIVES FOR MUNICIPALITIES
2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2017:
5	For a local government efficiency grant program administered by the
6	department of state pursuant to section 54 of the state finance law.
7	Notwithstanding any other provision of law, no payment shall be made
8	from this appropriation without a certificate of approval by the
9	director of the budget (80510) 4,000,000 (re. \$4,000,000)
10	The appropriation made by chapter 53, section 1, of the laws of 2017, is
11	hereby amended and reappropriated to read:
12	For citizens re-organization empowerment grants and citizen empower-
13	ment tax credits administered by the department of state pursuant to
14	section 54 of the state finance law.
15	Notwithstanding any other provision of law, no payment shall be made
16	from this appropriation without a certificate of approval by the
17	director of the budget (80474)
18	[35,000,000] <u>4,627,214</u> (re. \$1,500,000)
19	By chapter 53, section 1, of the laws of 2016:
20	For a local government efficiency grant program administered by the
21	department of state pursuant to section 54 of the state finance law.
22	Notwithstanding any other provision of law, no payment shall be made
23	from this appropriation without a certificate of approval by the
24	director of the budget (80510) 4,000,000 (re. \$4,000,000)
25	The appropriation made by chapter 53, section 1, of the laws of 2016, as
26	amended by chapter 53, section 1, of the laws of 2017, is hereby
27	amended and reappropriated to read:
28	For citizens re-organization empowerment grants and citizen empower-
29	ment tax credits administered by the department of state pursuant to
30	section 54 of the state finance law.
31	Notwithstanding any other provision of law, no payment shall be made
32	from this appropriation without a certificate of approval by the
33	director of the budget (80474)
34	[1,500,000] <u>600,000</u> (re. 511,000)
35	By chapter 53, section 1, of the laws of 2015:
36	For awards under the local government performance and efficiency
37	program administered by the financial restructuring board for local
38	governments or the department of state pursuant to section 54 of the
39	state finance law.
40	Notwithstanding any other provision of law, no payment shall be made
41	from this appropriation without a certificate of approval by the
42	director of the budget (80473) 40,000,000 (re. \$35,820,000)
43	For a local government efficiency grant program administered by the
44	department of state pursuant to section 54 of the state finance law.



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ...... (re. \$4,000,000)
- 4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget (80474) ... 1,892,155 ...... (re. \$441,000)
- 12 By chapter 53, section 1, of the laws of 2014:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$40,000,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,483,536 ...... (re. \$338,000)
- 33 By chapter 53, section 1, of the laws of 2013:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award
- 41 in excess of \$100,000.
- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be
- 45 required for planning grants.



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$3,963,000)
- 4 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, for citizens re-organiza-10 tion empowerment grants, matching funds equal to at least 50 percent 11 of the total cost of activities under the grant work plan approved 12 by the department of state shall be required for a local government 13 re-organization grant for a re-organization study, except for such 14 grants that are awarded to a local government entity eligible for an 15 expedited grant. Upon implementation of the local government reor-16 ganization, the local matching funds required by such grant for a 17 re-organization study shall be refunded except for 10 percent of the 18 total cost of activities under the grant work plan approved by the 19 department of state.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,424,838 ...... (re. \$174,000)
- 23 By chapter 53, section 1, of the laws of 2012:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$3,826,000)
- 29 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 30 section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,034,369 ...... (re. \$83,000)
- 37 By chapter 53, section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$2,199,000)
- 44 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:



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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

- 1 For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law. 2
- Notwithstanding any other provision of law, no payment shall be made 3 4 from this appropriation without a certificate of approval by the director of the budget (80473) ... 13,000,000 ..... (re. \$4,397,000) 5
- 6 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 7 section 1, of the laws of 2015:
- 8 For citizens re-organization empowerment grants and citizen empower-9 ment tax credits administered by the department of state pursuant to 10 section 54 of the state finance law, subject to a plan approved by 11 the director of the budget.
- 12 Notwithstanding any other provision of law to the contrary, citizen 13 empowerment tax credits may be calculated and awarded to eligible 14 municipalities in the same manner as municipal merger incentives 15 pursuant to section 54 of the state finance law in effect on January 16 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which 17 18 received such municipal merger incentive in the state fiscal year 19 commencing April 1, 2010 may be paid a citizen empowerment tax cred-20 it on or before September 25, 2011 in the same amount as such munic-21 ipal merger incentive; provided, further, that any municipality 22 receiving a citizen empowerment tax credit shall use at least 70 23 percent of such credit for property tax relief and the balance of 24 such credit for general municipal purposes.
- 25 Notwithstanding any other provision of law, no payment shall be made 26 from this appropriation without a certificate of approval by the 27 director of the budget (80474) ... 597,785 ...... (re. \$125,000)
- By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 28 29 section 1, of the laws of 2011:
- 30 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. 31
- 32 Of the amount appropriated herein, up to \$750,000 shall be made avail-33 able for high priority planning grants and general efficiency plan-34 ning grants to eligible municipalities.
- 35 Of the amount appropriated herein, up to \$2,125,000 shall be made 36 available for efficiency implementation grants to eligible munici-37 palities.
- 38 Of the amount appropriated herein, up to \$2,125,000 shall be made 39 available for twenty-first century demonstration project grants to 40 eligible municipalities.
- Of the amount appropriated herein, up to \$57,133 shall be made avail-41 able for municipal merger incentives for eligible municipalities. 42
- 43 Notwithstanding the above provisions of this appropriation, and 44 subject to approval of the director of the budget, any unused moneys 45 provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century 46 47 demonstration project grants may be used for efficiency implementa-48
  - tion grants, and any unused moneys provided pursuant to this appro-



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

1	priation for high priority planning grants, general efficiency plan-
2	ning grants or efficiency implementation grants may be used for
3	twenty-first century demonstration project grants.
4	Notwithstanding any other provision of law, no payment shall be made
5	from this appropriation without a certificate of approval by the
6	director of the budget (80510) 5,057,133 (re. \$475,000)
7	EFFICIENCY INCENTIVE GRANTS
8	General Fund
9	Local Assistance Account - 10000
10	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50.
10 11	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:
11	section 1, of the laws of 2010:
	section 1, of the laws of 2010:  Notwithstanding any inconsistent provision of law, the amount appro-
11 12	section 1, of the laws of 2010:  Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie coun-
11 12 13	section 1, of the laws of 2010:  Notwithstanding any inconsistent provision of law, the amount appro-
11 12 13 14	section 1, of the laws of 2010:  Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support
11 12 13 14 15	section 1, of the laws of 2010:  Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations
11 12 13 14 15 16	section 1, of the laws of 2010:  Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated
11 12 13 14 15 16 17	section 1, of the laws of 2010:  Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

### AID TO LOCALITIES 2018-19

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	OPERATIONS PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21	For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be

awarded by grants through one or more

competitive processes to eligible community-based organizations and may also be

available for sub-grants to local non-profit organizations in need of volunteer

coordination assistance (81003) ...... 350,000

22

23

24

26 27

28

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 OPERATIONS PROGRAM General Fund 2 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 5 For services and expenses of regional volunteer centers defined as 6 community-based organizations with a focus on volunteerism that 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive 12 processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need 13 14 of volunteer coordination assistance (81003) ...... 15 350,000 ..... (re. \$350,000) By chapter 53, section 1, of the laws of 2016: 16 17 For services and expenses of regional volunteer centers defined as 18 community-based organizations with a focus on volunteerism that 19 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 20 the capacity to provide training and support for non-profits and 21 businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) ...... 27 350,000 ...... (re. \$295,000) 28 By chapter 53, section 1, of the laws of 2015: 29 For services and expenses of regional volunteer centers defined as 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic 32 engagement opportunities to a specific region of the state and have 33 the capacity to provide training and support for non-profits and 34 businesses interested in creating volunteer programs. Such assist-35 ance shall be awarded by grants through one or more competitive 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance (81003) ...... 39 350,000 ...... (re. \$176,000) 40 By chapter 53, section 1, of the laws of 2014: For services and expenses of regional volunteer centers defined as 41 42 community-based organizations with a focus on volunteerism that 43 meets critical needs in communities, that promote service and civic



44

45

engagement opportunities to a specific region of the state and have

the capacity to provide training and support for non-profits and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

1 2 3 4	businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need
5	of volunteer coordination assistance (81003)
6	350,000 (re. \$350,000)
7 8	By chapter 53, section 1, of the laws of 2013:  For services and expenses of regional volunteer centers defined as
-	
9	community-based organizations with a focus on volunteerism that
10	meets critical needs in communities, that promote service and civic
11	engagement opportunities to a specific region of the state andhave
12	the capacity to provide training and support for non-profits and
13	businesses interested in creating volunteer programs. Such assist-
14	ance shall be awarded by grants through one or more competitive
15	processes to eligible community-based organizations and may also be
16	available for sub-grants to local non-profit organizations in need
17	of volunteer coordination assistance (81003)
18	350,000 (re. \$66,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### PAY FOR SUCCESS CONTINGENCY RESERVE

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	69,000,000	0
5 6	All Funds	69,000,000	
7	SCHEDUL	E	
8 9	PAY FOR SUCCESS CONTINGENCY RESERVE	• • • • • • • • • • • • • • • • • • • •	69,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 39 39 39 39 39 39 39 39 39 39 39 39	For services and expenses of pay for su initiatives to improve program outcom the areas of workforce development, childhood development and child well health care or public safety. services and expenses may include, shall not be limited to, contract pay to intermediary organizations respon for raising funds to support project and managing the delivery of services contract payments for the verification validation of program outcomes achi and payments based on the achievement validation of specific performance the assignments that may be part of pay success initiatives; provided, how that no contract for a pay for su initiative shall be entered into purt to this appropriation unless the direct of the budget determines that there reasonable expectation that the initiand related administration costs generate savings to the state and/or governments net of any payments purt of this appropriation and, profurther that the state shall not into a contract pursuant to this appropriation and, profurther that the state shall not into a contract pursuant to this appropriation.	es in early fare, Such but ments sible costs ices, n and eved, and rgets other for ever, ccess suant ector is a ative will local suant vided enter	
40 41 42	ation with a party other than a not profit corporation or charitable fo tion for the purpose of financing a	-for- unda- pay	



for success initiative; such restriction

shall not apply to contracts related to

43 44

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### PAY FOR SUCCESS CONTINGENCY RESERVE

## AID TO LOCALITIES 2018-19

1	the evaluation of or ancillary activities
2	related to the administration of such pay
3	for success initiative. Notwithstanding
4	any law to the contrary, for the purpose
5	of implementing pay for success initi-
6	atives, the amounts appropriated herein
7	may be transferred or suballocated to any
8	state department, agency or public author-
9	ity and any state department, agency or
10	public authority may then transfer to
11	state operations to accomplish the intent
12	of this appropriation with the approval of
13	the director of the budget. Notwithstand-
14	ing section 40 of the state finance law or
15	any other law to the contrary, this appro-
16	priation shall remain in full force and
17	effect for the period April 1, 2018 to
18	March 31, 2019 and the period April 1,
19	2019 to March 31, 2020 (80358) 69,000,000
20	



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PAYMENT TO THE CITY OF NEW YORK

# AID TO LOCALITIES 2018-19

1	I.oca 1	Government	Accictance	Фаν	Fund	_	40452
_	посат	GOACTIMICHE	voororance	Ian	r unu		40434

2	For payment to the city of New York pursuant to section
3	3238-a of the public authorities law upon audit and
4	warrant of the comptroller. The amount appropriated
5	herein shall constitute fulfillment of the state's obli-
6	gation for the fiscal year of the city of New York
7	ending June 30, 2018. Notwithstanding any inconsistent
8	provision of law, such amount shall be net of refunds,
9	rebates, reimbursements, credits received and adjust-
10	ments of sales tax receipts otherwise payable to New
11	York City in relation to section 46 of part UU of chap-
12	ter 54 of the laws of 2016 (80557) 170,000,000
13	=======================================

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2 APPROPR	RIATIONS REAPPROPRIATIONS
	000,000 0
5 All Funds	000,000 0
7 SCHEDULE	
8 RAISE THE AGE PROGRAM9	100,000,000
10 General Fund 11 Local Assistance Account - 10000	
the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.  Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.  Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consulta-	



the budget, identifying eligible incre-

44

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES 2018-19

mental costs for which reimbursement will 1 be requested. Such plans shall be reviewed 2 by the office of children and family 3 services, the division of criminal justice 4 services and other applicable executive 5 6 state agencies and approved by the direc-7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the division of criminal justice services and 11 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of 18 the budget. Eligible costs for which 19 reimbursement processes are not currently 20 established shall be requested by counties 21 and the city of New York through the 22 office of children family services, in a 23 form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may 34 include the chief administrative officer 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for 38 approval by the commissioner of the office 39 of children and family services or the 40 commissioner of the division of criminal 41 justice services, or other applicable state agencies. The office of children and 42 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request reimbursement for reasonable and necessary 49 50 raise the age related expenditures



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RAISE THE AGE

# AID TO LOCALITIES 2018-19

1	incurred prior to April 1, 2018, as deter-
2	mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
6	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities appropriation of any state
9	department, agency, or the judiciary and
10	any state department, agency or the judi-
11	ciary may then transfer all or a portion
12	of such suballocation to state operations
13	to accomplish the intent of this appropri-
14	ation 100,000,000
15	•••••



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund

14

- 3 Local Assistance Account 10000
- 4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
- 6 For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, 11 provided, however, that the amount of this appropriation available 12 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 13

as of August 15, 2008 (81018) ... 10,000,000 ..... (re. \$5,159,000)

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