

# STATE OF NEW YORK

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S. 7504--A

A. 9504--A

## SENATE - ASSEMBLY

January 16, 2018

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-  
2 tal projects, or so much thereof as shall be necessary to accomplish the  
3 purpose of the appropriations, are appropriated by comprehensive  
4 construction programs (hereinafter referred to by the abbreviation CCP),  
5 purposes, and projects designated by the appropriations, and authorized  
6 to be made available as hereinafter provided to the respective public  
7 officers; such appropriations shall be deemed to provide all costs  
8 necessary and pertinent to accomplish the intent of the appropriations  
9 and are appropriated in accordance with the provisions of section 93 of  
10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital  
12 projects, or so much thereof as shall be necessary to accomplish the  
13 purpose of the appropriations, are appropriated by comprehensive  
14 construction programs (hereinafter referred to by the abbreviation CCP),  
15 purposes and projects designated by the appropriations as advances from  
16 the capital projects fund in accordance with the provisions of sections  
17 40-a and 93 of the state finance law, and are authorized to be paid as  
18 hereinafter provided as an advance for a share, part or whole of the  
19 cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12654-02-8

1 c) The several amounts specified in this chapter as capital projects -  
2 reappropriations, or so much thereof as shall be sufficient to accom-  
3 plish the purpose of the appropriations, as appropriated by comprehen-  
4 sive construction programs (hereinafter referred to by the abbreviation  
5 CCP), purposes, and projects, being the undisbursed and/or unexpended  
6 balances of the prior year's appropriations, are reappropriated and  
7 unless otherwise amended or repealed in part or total in this chapter  
8 shall continue to be available for the same purposes as the prior appro-  
9 priations or as otherwise amended for the fiscal year beginning April 1,  
10 2018.

11 The capital projects reappropriations contained in this chapter may be  
12 amended by repealing the items set forth in brackets and by adding ther-  
13 eto the underscored material. Certain reappropriations in this chapter  
14 are shown using abbreviated text, with three leader dots (an ellipsis)  
15 followed by three spaces (... ) used to indicate where existing law  
16 that is being continued is not shown. However, unless a change is clear-  
17 ly indicated by the use of brackets [ ] for deletions and underscores  
18 for additions, the purpose, amounts, funding source and all other  
19 aspects pertinent to each item of appropriation shall be as last appro-  
20 priated.

21 For the purpose of complying with section 25 of the state finance law,  
22 the year, chapter and section of the last act reappropriating a former  
23 original appropriation or any part thereof is, unless otherwise indi-  
24 cated, chapter 54, section 1, of the laws of 2017.

25 d) No moneys appropriated by this chapter shall be available for  
26 payment until a certificate of approval has been issued by the director  
27 of the budget, who shall file such certificate with the department of  
28 audit and control, the chairperson of the senate finance committee and  
29 the chairperson of the assembly ways and means committee.

30 e) The appropriations contained in this chapter shall be available for  
31 the fiscal year beginning on April 1, 2018 except as otherwise noted.



ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other .....	0	1,500,000
3		-----	-----
4	All Funds .....	0	1,500,000
5		=====	=====

6 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 7 Special Revenue Funds - Other
- 8 Combined Expendable Trust Fund
- 9 Miscellaneous Gifts Account
- 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2012:  
 12 For alterations, rehabilitations and improvements of various facili-  
 13 ties, including personal service and payment of liabilities incurred  
 14 prior to April 1, 2012 (13GI1203) ... 500,000 ..... (re. \$500,000)

15 By chapter 54, section 1, of the laws of 2011:  
 16 For alterations, rehabilitations and improvements of various facili-  
 17 ties, including personal service and payment of liabilities incurred  
 18 prior to April 1, 2011 (13GI1103) ... 500,000 ..... (re. \$500,000)

19 By chapter 55, section 1, of the laws of 2010:  
 20 For alterations, rehabilitations and improvements of various facili-  
 21 ties, including personal service and payment of liabilities incurred  
 22 prior to April 1, 2010 (13GI1003) ... 500,000 ..... (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	6,215,000	68,458,000
6	-----	-----
7 All Funds .....	6,215,000	68,458,000
8	=====	=====

9 NEW YORK WORKS (CCP) ..... 3,215,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Administrative Services Purpose

14 For the purchase and replacement of vehicles  
15 and equipment (60VS18AS) ..... 600,000  
16 For services and expenses related to the  
17 purchase or replacement of laboratory  
18 equipment (60ES18AS) ..... 115,000

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Preservation of Facilities Purpose

22 For services and expenses related to New  
23 York Works Infrastructure projects for  
24 alterations, rehabilitation and improve-  
25 ments at the state fair, including  
26 personal service and the payment of  
27 liabilities incurred prior to April 1,  
28 2018. All or a portion of the funds appro-  
29 priated hereby may be suballocated or  
30 transferred to any department, agency or  
31 public authority (60NY1803) ..... 2,500,000

32 STATE FAIR (CCP) ..... 3,000,000  
33 -----

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Preservation of Facilities Purpose

37 For payment of the costs including personal  
38 services, nonpersonal services, fringe  
39 benefits and indirect costs, of alter-  
40 ations, rehabilitation and improvements  
41 including preventive maintenance, replace-

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2018-19

1 ment, refurbishment and energy conserva-  
 2 tion of various facilities, including the  
 3 payment of liabilities incurred prior to  
 4 April 1, 2018 (60MN1803) ..... 1,000,000

5 Capital Projects Funds - Other  
 6 Miscellaneous Capital Projects Fund  
 7 State Fair Capital Improvement Account  
 8 Preservation of Facilities Purpose

9 For payment of the costs including personal  
 10 services, nonpersonal services, fringe  
 11 benefits and indirect costs, of alter-  
 12 ations, rehabilitation and improvements  
 13 including preventive maintenance, replace-  
 14 ment, refurbishment and energy conserva-  
 15 tion of various facilities, including the  
 16 payment of liabilities incurred prior to  
 17 April 1, 2018 (60RI1803) ..... 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to agricultural or horticultural corporations and county  
 7 extension service associations that are eligible to receive premium  
 8 reimbursement pursuant to section 286 of the agriculture and markets  
 9 law for the costs of construction, renovation, alteration, rehabili-  
 10 tation, improvements, installation, acquisition, repair or replace-  
 11 ment of fairground buildings, equipment or permanent or temporary  
 12 facilities used to house or promote agriculture, excluding parking  
 13 facilities and signage, to be allocated by the commissioner in  
 14 amounts not to exceed \$200,000 to such eligible agricultural and  
 15 horticultural corporations or county extension services on a non-  
 16 competitive basis until such funds are exhausted [(60LF1703)]  
 17 (60LF1707) ... 5,000,000 ..... (re. \$5,000,000)

18 For grants to municipal and incorporated not-for-profit pounds, shel-  
 19 ters and humane societies. Use of the grant funds is restricted to  
 20 the costs of capital projects including, but not limited to,  
 21 construction, renovation, rehabilitation, installation, acquisition,  
 22 or expansion of buildings, equipment, or facilities necessary for  
 23 the secure containment, health, and adequate care of sheltered dogs  
 24 and cats. These grants shall be allocated by the commissioner on a  
 25 competitive basis until such funds are extinguished as follows: (a)  
 26 In municipalities with a population of less than two million, for  
 27 such pounds, shelters or humane societies that are operated by or  
 28 under contract for the provision of pound or shelter services with  
 29 one or more municipalities: projects serving an individual munici-  
 30 pality, grants in amounts not less than \$50,000 and not more than  
 31 \$200,000, not to exceed fifty percent of the total project cost; and  
 32 for projects serving two or more municipalities, grants in amounts  
 33 not less than \$100,000 and not more than \$500,000, not to exceed  
 34 seventy-five percent of the total project cost; (b) In munici-  
 35 palities with a population of more than two million, for such  
 36 pounds, shelters or humane societies that are operated by or under  
 37 contract for the provision of pound or shelter services with one or  
 38 more municipalities, grants in amounts not less than \$100,000 and  
 39 not more than \$500,000, not to exceed seventy-five percent of the  
 40 total project cost; and (c) to the extent such funds have not been  
 41 extinguished, for projects in underserved municipalities or regions,  
 42 for such pounds, shelters or humane societies that are not operated  
 43 by or under contract with one or more municipalities for the  
 44 provision of pound or shelter services, grants in amounts not more  
 45 than \$50,000, not to exceed fifty percent of the total project cost.  
 46 Up to five percent of the total appropriation amount may be made  
 47 available for the services and expenses of the Department in  
 48 relation to these grants, including personal service, non-personal  
 49 service, fringe benefits, and indirect costs [(60AS1703)] (60AS1707)  
 50 ... 5,000,000 ..... (re. \$5,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:

2 For payment to agricultural or horticultural corporations and county  
3 extension service associations that are eligible to receive premium  
4 reimbursement pursuant to section 286 of the agriculture and markets  
5 law for the costs of construction, renovation, alteration, rehabili-  
6 tation, improvements, installation, acquisition, repair or replace-  
7 ment of fairground buildings, equipment or permanent or temporary  
8 facilities used to house or promote agriculture, excluding parking  
9 facilities and signage, to be allocated by the commissioner in  
10 amounts not to exceed \$200,000 to such eligible agricultural and  
11 horticultural corporations or county extension services on a non-  
12 competitive basis until such funds are exhausted [(60LF1603)]  
13 (60LF1607) ... 5,000,000 ..... (re. \$4,411,000)

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
15 section 1, of the laws of 2012:

16 For building and equipping the Finger Lakes Community College viticul-  
17 ture center in Geneva, and building renovations and equipment in  
18 support of food processing and viticulture educational technologies  
19 at the New York State Agricultural Experiment Station in Geneva  
20 (60010809) ... 8,000,000 ..... (re. \$43,000)

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
22 108, section 5, of the laws of 2006:

23 For services and expenses related to the construction of the New York  
24 State department of agriculture and markets food laboratory, includ-  
25 ing but not limited to the cost of property acquisition, studies,  
26 appraisals, surveys, testing, environmental impact statements and  
27 for design and construction management services (60010607) .....  
28 40,000,000 ..... (re. \$78,000)

29 NEW YORK WORKS (CCP)

30 Capital Projects Funds - Other  
31 Capital Projects Fund  
32 Administrative Services Purpose

33 By chapter 54, section 1, of the laws of 2017:

34 For the purchase and replacement of vehicles and equipment (60VS17AS)  
35 ... 600,000 ..... (re. \$267,000)  
36 For services and expenses related to the purchase or replacement of  
37 laboratory equipment (60ES17AS) 115,000 ..... (re. \$34,000)

38 Capital Projects Funds - Other  
39 Capital Projects Fund  
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2017:

42 For services and expenses related to New York Works Infrastructure  
43 projects for alterations, rehabilitation and improvements at the  
44 state fair, including personal service and the payment of liabil-  
45 ities incurred prior to April 1, 2017. All or a portion of the funds

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriated hereby may be suballocated or transferred to any  
 2 department, agency or public authority (60NY1703) .....  
 3 2,500,000 ..... (re. \$1,214,000)  
 4 For services and expenses related to New York Works Infrastructure  
 5 projects for alterations, rehabilitation and improvements to modern-  
 6 ize the state fair, including personal service and the payment of  
 7 liabilities incurred prior to April 1, 2017. All or a portion of the  
 8 funds appropriated hereby may be suballocated or transferred to any  
 9 department, agency or public authority (60SF1703) .....  
 10 50,000,000 ..... (re. \$50,000,000)

11 By chapter 55, section 1, of the laws of 2016:  
 12 For services and expenses related to New York Works Infrastructure  
 13 projects for alterations, rehabilitation and improvements at the  
 14 state fair, including personal service and the payment of liabil-  
 15 ities incurred prior to April 1, 2016. All or a portion of the funds  
 16 appropriated hereby may be suballocated or transferred to any  
 17 department, agency or public authority (60NY1603) .....  
 18 2,500,000 ..... (re. \$168,000)

19 By chapter 54, section 1, of the laws of 2015:  
 20 For services and expenses related to New York Works Infrastructure  
 21 projects for alterations, rehabilitation and improvements at the  
 22 state fair, including personal service and the payment of liabil-  
 23 ities incurred prior to April 1, 2015. All or a portion of the funds  
 24 appropriated hereby may be suballocated or transferred to any  
 25 department, agency or public authority (60NY1503) .....  
 26 2,500,000 ..... (re. \$58,000)

27 STATE FAIR (CCP)  
 28 Capital Projects Funds - Other  
 29 Capital Projects Fund  
 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2017:  
 32 For payment of the costs including personal services, nonpersonal  
 33 services, fringe benefits and indirect costs, of alterations, reha-  
 34 bilitation and improvements including preventive maintenance,  
 35 replacement, refurbishment and energy conservation of various facil-  
 36 ities, including the payment of liabilities incurred prior to April  
 37 1, 2017 (60MN1703) ... 1,000,000 ..... (re. \$185,000)

38 Capital Projects Funds - Other  
 39 Miscellaneous Capital Projects Fund  
 40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2017:  
 42 For payment of the costs including personal services, nonpersonal  
 43 services, fringe benefits and indirect costs, of alterations, reha-  
 44 bilitation and improvements including preventive maintenance,  
 45 replacement, refurbishment and energy conservation of various facil-



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ities, including the payment of liabilities incurred prior to April  
2 1, 2017 (60RI1703) ... 2,000,000 ..... (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	4,724,000	3,581,000
6	-----	-----
7	4,724,000	3,581,000
8	=====	=====

9	IT INITIATIVE PROGRAM (CCP) .....	4,724,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Program Improvement/Change Purpose

14 For services and expenses related to the  
15 acquisition and development of technology,  
16 including but not limited to equipment,  
17 software and services (OS011808) ..... 4,724,000

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses related to the acquisition and development  
 7 of technology, including but not limited to equipment, software and  
 8 services (OS011608) ... 6,000,000 ..... (re. \$3,581,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	369,688,000	2,411,509,000
6	-----	-----
7 All Funds .....	369,688,000	2,411,509,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 284,222,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-  
15 ations and improvements to existing facil-  
16 ities for capital maintenance, including  
17 but not limited to capital design,  
18 construction, reconstruction, rehabili-  
19 tation, and equipment; for health and  
20 safety, preservation of facilities,  
21 program improvement or program change,  
22 environmental protection, energy conserva-  
23 tion, accreditation, facilities for the  
24 physically disabled, preventative mainte-  
25 nance and related projects, including  
26 costs incurred prior to April 1, 2018 and  
27 subject to a plan developed and submitted  
28 annually by the city university of New  
29 York and approved by the director of the  
30 budget, and which may include, but not be  
31 limited to, projects in the following  
32 schedule. Notwithstanding any other law to  
33 the contrary, all or a portion of the  
34 amounts hereby appropriated may be subal-  
35 located or transferred to the dormitory  
36 authority of the state of New York for  
37 such purpose (30031803) ..... 284,222,000

38 Project Schedule

39 PROJECT	AMOUNT
40 -----	
41	(thousands of dollars)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1	Baruch College	
2	Campus-wide maintenance to	
3	various facilities .....	2,511
4	Brooklyn College	
5	Campus-wide maintenance to	
6	various facilities .....	5,433
7	City College	
8	Campus-wide maintenance to	
9	various facilities .....	8,136
10	Graduate School and University Center	
11	Campus-wide maintenance to	
12	various facilities .....	25
13	Honors college	
14	Campus-wide maintenance to	
15	various facilities .....	25
16	Hunter College	
17	Campus-wide maintenance to	
18	various facilities .....	5,799
19	John Jay College of Criminal Justice	
20	Campus-wide maintenance to	
21	various facilities .....	3,193
22	Lehman College	
23	Campus-wide maintenance to	
24	various facilities .....	2,438
25	Medgar Evers College	
26	Campus-wide maintenance to	
27	various facilities .....	3,096
28	New York City College of Technology	
29	Campus-wide maintenance to	
30	various facilities .....	3,485
31	Queens College	
32	Campus-wide maintenance to	
33	various facilities .....	5,433
34	College of Staten Island	
35	Campus-wide maintenance to	
36	various facilities .....	2,877
37	York College	
38	Campus-wide maintenance to	
39	various facilities .....	3,899
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for health and safety	
44	needs .....	9,270
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to the findings of	
48	condition surveys for preservation of	
49	facilities needs .....	12,463



CITY UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to mechanical and	
4	infrastructure needs .....	7,210
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to ADA needs .....	6,180
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to certificate of	
11	occupancy/public assembly needs .....	2,060
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to energy	
15	conservation needs .....	4,120
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to science lab	
19	upgrade needs .....	2,060
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to bathroom	
23	facilities upgrade needs .....	1,030
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to educational	
27	technology initiative needs .....	6,695
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science and	
31	technology equipment needs .....	5,047
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to CUNY TV	
35	renovation needs .....	515
36	For university-wide priority capital	
37	maintenance or capital improvement	
38	projects to support the preservation	
39	of facilities .....	181,222
40		-----
41	Total .....	284,222
42		=====
43	PROJECT ADMINISTRATION (CCP).....	36,983,000
44		-----
45	Capital Projects Funds - Other	
46	Capital Projects Fund	
47	Administration Purpose	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1 For payment to the dormitory authority of  
2 the state of New York, for services and  
3 expenses of the authority related to  
4 construction activities administered by  
5 the authority for the state share of capi-  
6 tal projects of the city university of New  
7 York which are appropriated by the state  
8 and otherwise authorized by law (30DA1850) .. 21,000,000  
9 For payment to the city university  
10 construction fund, for services and  
11 expenses of the city university  
12 construction fund related to construction  
13 activities administered by the city  
14 university construction fund for the state  
15 share of capital projects of the city  
16 university of New York which are appropri-  
17 ated by the state and otherwise authorized  
18 by law (30CF1850) ..... 15,983,000

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 48,483,000  
5 .....

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Preservation of Facilities Purpose

9 For services and expenses for state finan-  
10 cial assistance to community colleges for  
11 alterations and improvements to various  
12 facilities including services and  
13 expenses, capital design, construction,  
14 reconstruction, rehabilitation and equip-  
15 ment; for health and safety, preservation  
16 of facilities, new facilities program  
17 improvement or program change, environ-  
18 mental protection, energy conservation,  
19 accreditation, facilities for the phys-  
20 ically disabled, and related projects,  
21 including costs incurred prior to April 1,  
22 2018 subject to an annual plan developed  
23 by the city university and approved by the  
24 state director of the budget, and which  
25 may include, but not be limited to,  
26 projects in the following schedule.  
27 Notwithstanding any other law to the  
28 contrary, all or a portion of the amounts  
29 hereby appropriated may be suballocated or  
30 transferred to the dormitory authority of  
31 the state of New York for such purpose  
32 (30CC1803) ..... 48,483,000

33 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
39 Borough Manhattan Community College		
40 Lighting Upgrades .....	2,650	1,325
41 Pedestrian Walkway Upgrades .....	1,800	900
42 Bronx Community College		
43 Student Center Exterior Renovation	1,000	500
44 Goud Memorial Library Restoration.	4,000	2,000
45 Community Hall Renovation .....	1,000	500



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1	Student Center ADA Upgrades .....	800	400
2	Hostos Community College		
3	Lighting Upgrade .....	750	375
4	Electrical System Upgrades .....	500	250
5	Kingsborough Community College		
6	Marina Upgrades .....	3,000	1,500
7	Roadway Upgrades.....	1,500	750
8	LaGuardia Community College		
9	Science Lab Renovations .....	10,200	5,100
10	Queensborough Community College		
11	Theater Upgrades .....	2,200	1,100
12	Kitchen and Cafeteria Renovation..	6,400	3,200
13	For university-wide community college		
14	critical maintenance or capital		
15	improvement costs attributable to		
16	preservation of facilities .....	58,166	29,083
17	For university-wide community college		
18	critical maintenance or capital		
19	improvement costs attributable to		
20	facilities which support ASAP		
21	programs .....	3,000	1,500
22		-----	-----
23	Total .....	96,966	48,483
24		=====	=====



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to alterations and improvements to  
8 existing facilities for capital maintenance, including but not  
9 limited to capital design, construction, reconstruction, rehabili-  
10 tation, and equipment; for health and safety, preservation of facil-  
11 ities, program improvement or program change, environmental  
12 protection, energy conservation, accreditation, facilities for the  
13 physically disabled, preventative maintenance and related projects,  
14 including costs incurred prior to April 1, 2017 and subject to a  
15 plan developed and submitted annually by the city university of New  
16 York and approved by the director of the budget, and which may  
17 include, but not be limited to, projects in the following schedule.  
18 Notwithstanding any other law to the contrary, all or a portion of  
19 the amounts hereby appropriated may be suballocated or transferred  
20 to the dormitory authority of the state of New York for such purpose  
21 (30031750) ... 224,222,000 ..... (re. \$224,222,000)

22 Project Schedule

23 PROJECT	AMOUNT
24 .....	.....
25	(thousands of dollars)
26 Baruch College	
27 Campus-wide maintenance to	
28 various facilities .....	2,511
29 Brooklyn College	
30 Campus-wide maintenance to	
31 various facilities .....	5,433
32 City College	
33 Campus-wide maintenance to	
34 various facilities .....	8,136
35 Graduate School and University Center	
36 Campus-wide maintenance to	
37 various facilities .....	25
38 Honors college	
39 Campus-wide maintenance to	
40 various facilities.....	25
41 Hunter College	
42 Campus-wide maintenance to	
43 various facilities .....	5,799
44 John Jay College of Criminal Justice	
45 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities .....	3,193
2	Lehman College	
3	Campus-wide maintenance to	
4	various facilities .....	2,438
5	Medgar Evers College	
6	Campus-wide maintenance to	
7	various facilities .....	3,096
8	New York City College of Technology	
9	Campus-wide maintenance to	
10	various facilities .....	3,485
11	Queens College	
12	Campus-wide maintenance to	
13	various facilities .....	5,433
14	College of Staten Island	
15	Campus-wide maintenance to	
16	various facilities .....	2,877
17	York College	
18	Campus-wide maintenance to	
19	various facilities .....	3,899
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs .....	9,270
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs .....	12,463
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs .....	7,210
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs .....	6,180
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs .....	2,060
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs .....	4,120
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs .....	2,060
49	For university-wide maintenance or	
50	capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to bathroom	
2	facilities upgrade needs .....	1,030
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to educational	
6	technology initiative needs .....	6,695
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science and	
10	technology equipment needs .....	5,047
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to CUNY TV	
14	renovation needs .....	515
15	For university-wide priority capital	
16	maintenance or capital improvement	
17	projects to support the preservation	
18	of facilities .....	121,222
19		-----
20	Total .....	224,222
21		=====

22 For services and expenses related to alterations and improvements to  
 23 various facilities including but not limited to capital design,  
 24 construction, reconstruction, rehabilitation, and equipment; for  
 25 health and safety, preservation of facilities, program improvement  
 26 or program change, environmental protection, energy conservation,  
 27 accreditation, facilities for the physically disabled, preventative  
 28 maintenance and related projects, including costs incurred prior to  
 29 April 1, 2017 and subject to a plan developed and submitted annually  
 30 by the city university of New York and approved by the director of  
 31 the budget, and which may include, but not be limited to, projects  
 32 in the following schedule. Notwithstanding any other law to the  
 33 contrary, all or a portion of the amounts hereby appropriated may be  
 34 suballocated or transferred to the dormitory authority of the state  
 35 of New York for such purpose (30051750) .....  
 36 60,000,000 ..... (re. \$60,000,000)

Project Schedule

38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Baruch College	
42	Campus-wide projects .....	1,260
43	Brooklyn College	
44	Campus-wide projects .....	8,460
45	City College	
46	Campus-wide projects .....	15,120
47	Graduate School and University Center	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects .....	60
2	Honors college	
3	Campus-wide projects .....	60
4	Hunter College	
5	Campus-wide projects .....	9,360
6	John Jay College of Criminal Justice	
7	Campus-wide projects .....	2,940
8	Lehman College	
9	Campus-wide projects .....	1,080
10	Medgar Evers College	
11	Campus-wide projects .....	2,700
12	New York City College of Technology	
13	Campus-wide projects .....	3,660
14	Queens College	
15	Campus-wide projects .....	8,460
16	College of Staten Island	
17	Campus-wide projects .....	2,160
18	York College	
19	Campus-wide projects .....	4,680
20		-----
21	Total .....	60,000
22		=====

23 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
24 amended by chapter 53, section 3, of the laws of 2016, is hereby  
25 amended and reappropriated to read:

26 For services and expenses related to alterations and improvements to  
27 existing facilities for capital maintenance, including but not  
28 limited to capital design, construction, reconstruction, rehabili-  
29 tation, and equipment; for health and safety, preservation of facil-  
30 ities, program improvement or program change, environmental  
31 protection, energy conservation, accreditation, facilities for the  
32 physically disabled, preventative maintenance and related projects,  
33 including costs incurred prior to April 1, 2016 and subject to a  
34 plan developed and submitted annually by the city university of New  
35 York and approved by the director of the budget, and which may  
36 include, but not be limited to, projects in the following schedule.  
37 Notwithstanding any other law to the contrary, all or a portion of  
38 the amounts hereby appropriated may be suballocated or transferred  
39 to the dormitory authority of the state of New York for such purpose  
40 (30031650) ... 103,000,000 ..... (re. \$103,000,000)

41 Project Schedule

42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Baruch College	
46	Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities .....	2,511
2	Brooklyn College	
3	Campus-wide maintenance to	
4	various facilities .....	5,433
5	City College	
6	Campus-wide maintenance to	
7	various facilities .....	8,136
8	Graduate School and University Center	
9	Campus-wide maintenance to	
10	various facilities .....	25
11	Honors college	
12	Campus-wide maintenance to	
13	various facilities.....	25
14	Hunter College	
15	Campus-wide maintenance to	
16	various facilities .....	5,799
17	John Jay College of Criminal Justice	
18	Campus-wide maintenance to	
19	various facilities .....	3,193
20	Lehman College	
21	Campus-wide maintenance to	
22	various facilities .....	2,438
23	Medgar Evers College	
24	Campus-wide maintenance to	
25	various facilities .....	3,096
26	New York City College of Technology	
27	Campus-wide maintenance to	
28	various facilities .....	3,485
29	Queens College	
30	Campus-wide maintenance to	
31	various facilities .....	5,433
32	College of Staten Island	
33	Campus-wide maintenance to	
34	various facilities .....	2,877
35	York College	
36	Campus-wide maintenance to	
37	various facilities .....	3,899
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs .....	9,270
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs .....	12,463
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to mechanical and	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	infrastructure needs .....	7,210
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to ADA needs .....	6,180
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to certificate of	
8	occupancy/public assembly needs .....	2,060
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to energy	
12	conservation needs .....	4,120
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to science lab	
16	upgrade needs .....	2,060
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to bathroom	
20	facilities upgrade needs .....	1,030
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to educational	
24	technology initiative needs .....	6,695
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to science and	
28	technology equipment needs .....	5,047
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to CUNY TV	
32	renovation needs .....	515
33		-----
34	Total .....	103,000
35		=====

36 For additional services and expenses related to alterations and  
 37 improvements to existing facilities for capital maintenance, includ-  
 38 ing but not limited to capital design, construction, reconstruction,  
 39 rehabilitation, and equipment; for health and safety, preservation  
 40 of facilities, program improvement or program change, environmental  
 41 protection, energy conservation, accreditation, facilities for the  
 42 physically disabled, preventative maintenance and related projects,  
 43 including costs incurred prior to April 1, 2016 and subject to a  
 44 plan developed and submitted annually by the city university of New  
 45 York and approved by the director of the budget, and which may  
 46 include, but not be limited to, projects in the following schedule.  
 47 Notwithstanding any other law to the contrary, all or a portion of  
 48 the amounts hereby appropriated may be suballocated or transferred

CITY UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to the dormitory authority of the state of New York for such purpose  
 2 (30041650) ... 40,000,000 ..... (re. \$40,000,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	
	6 (thousands of dollars)
7 Baruch College	
8 Campus-wide maintenance to	
9 various facilities .....	378
10 Brooklyn College	
11 Campus-wide maintenance to	
12 various facilities .....	2,538
13 City College	
14 Campus-wide maintenance to	
15 various facilities .....	4,536
16 Graduate School and University Center	
17 Campus-wide maintenance to	
18 various facilities .....	18
19 Honors college	
20 Campus-wide maintenance to	
21 various facilities.....	18
22 Hunter College	
23 Campus-wide maintenance to	
24 various facilities .....	2,808
25 John Jay College of Criminal Justice	
26 Campus-wide maintenance to	
27 various facilities .....	882
28 Lehman College	
29 Campus-wide maintenance to	
30 various facilities .....	324
31 Medgar Evers College	
32 Campus-wide maintenance to	
33 various facilities .....	810
34 New York City College of Technology	
35 Campus-wide maintenance to	
36 various facilities .....	1,098
37 Queens College	
38 Campus-wide maintenance to	
39 various facilities .....	2,538
40 College of Staten Island	
41 Campus-wide maintenance to	
42 various facilities .....	648
43 York College	
44 Campus-wide maintenance to	
45 various facilities .....	1,404
46 For university-wide maintenance or	
47 capital improvement costs at senior	
48 colleges attributable to the findings of	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	condition surveys for health and safety	
2	needs .....	3,600
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to the findings of	
6	condition surveys for preservation of	
7	facilities needs .....	4,840
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to mechanical and	
11	infrastructure needs .....	2,800
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to ADA needs .....	2,400
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to certificate of	
18	occupancy/public assembly needs .....	800
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to energy	
22	conservation needs .....	1,600
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science lab	
26	upgrade needs .....	800
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to bathroom	
30	facilities upgrade needs .....	400
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to educational	
34	technology initiative needs .....	2,600
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to science and	
38	technology equipment needs .....	1,960
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to CUNY TV	
42	renovation needs .....	200
43		-----
44	Total .....	40,000
45		=====

46 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
47 amended by chapter 73, section 1 of part M, of the laws of 2016, is  
48 hereby amended and reappropriated to read:

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For additional services and expenses related to alterations and  
2 improvements to various facilities for capital projects, including  
3 but not limited to capital design, construction, acquisition, recon-  
4 struction, rehabilitation, and equipment; for health and safety,  
5 preservation of facilities, program improvement or program change,  
6 environmental protection, energy conservation, accreditation, facil-  
7 ities for the physically disabled, preventative maintenance and  
8 related projects, including costs incurred prior to April 1, 2016  
9 and subject to a plan developed and submitted by the city university  
10 of New York board of trustees and approved by the director of the  
11 budget. Notwithstanding any other law to the contrary, all or a  
12 portion of the amounts hereby appropriated may be suballocated or  
13 transferred to the dormitory authority of the state of New York for  
14 such purpose (30051650) ... 20,000,000 ..... (re. \$20,000,000)

15 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
16 hereby amended and reappropriated to read:  
17 For services and expenses related to alterations and improvements to  
18 existing facilities for capital maintenance, including but not  
19 limited to capital design, construction, reconstruction, rehabili-  
20 tation, and equipment; for health and safety, preservation of facil-  
21 ities, program improvement or program change, environmental  
22 protection, energy conservation, accreditation, facilities for the  
23 physically disabled, preventative maintenance and related projects,  
24 including costs incurred prior to April 1, 2015 and subject to a  
25 plan developed and submitted annually by the city university of New  
26 York and approved by the director of the budget, and which may  
27 include, but not be limited to, projects in the following schedule.  
28 Notwithstanding any other law to the contrary, all or a portion of  
29 the amounts hereby appropriated may be suballocated or transferred  
30 to the dormitory authority of the state of New York for such purpose  
31 (30031550) ... 103,000,000 ..... (re. \$97,284,000)

32 Project Schedule

33 PROJECT	34 AMOUNT
35 -----	
	36 (thousands of dollars)
37 Baruch College	
38 Campus-wide maintenance to	
39 various facilities .....	4,635
40 Brooklyn College	
41 Campus-wide maintenance to	
42 various facilities .....	3,811
43 City College	
44 Campus-wide maintenance to	
45 various facilities .....	5,665
46 Graduate School and University Center	
Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities .....	1,030
2	Honors college	
3	Campus-wide maintenance to	
4	various facilities.....	412
5	Hunter College	
6	Campus-wide maintenance to	
7	various facilities .....	3,914
8	John Jay College of Criminal Justice	
9	Campus-wide maintenance to	
10	various facilities .....	2,163
11	Lehman College	
12	Campus-wide maintenance to	
13	various facilities .....	3,811
14	Medgar Evers College	
15	Campus-wide maintenance to	
16	various facilities .....	3,811
17	New York City College of Technology	
18	Campus-wide maintenance to	
19	various facilities .....	3,811
20	Queens College	
21	Campus-wide maintenance to	
22	various facilities .....	5,665
23	College of Staten Island	
24	Campus-wide maintenance to	
25	various facilities .....	3,811
26	York College	
27	Campus-wide maintenance to	
28	various facilities .....	3,811
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs .....	8,755
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs .....	10,815
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to mechanical and	
42	infrastructure needs .....	6,695
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to ADA needs .....	5,150
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to certificate of	
49	occupancy/public assembly needs .....	2,060
50	For university-wide maintenance or	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Table with 3 columns: Line number, Description, and Amount. Includes items like 'conservation needs' (4,120), 'facilities upgrade needs' (1,030), and 'Total' (103,000).

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) 206,000,000 (re. \$157,795,000)

Project Schedule

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 PROJECT	AMOUNT
2 -----	-----
3	(thousands of dollars)
4 Baruch College	
5    Campus-wide critical maintenance to	
6    various facilities .....	14,000
7 Brooklyn College	
8    Campus-wide critical maintenance to	
9    various facilities .....	12,500
10 City College	
11    Campus-wide critical maintenance to	
12    various facilities .....	17,000
13 Graduate School and University Center	
14    Campus-wide critical maintenance to	
15    various facilities .....	2,000
16 Honors college	
17    Campus-wide critical maintenance to	
18    various facilities.....	1,000
19 Hunter College	
20    Campus-wide critical maintenance to	
21    various facilities .....	1,000
22 John Jay College of Criminal Justice	
23    Campus-wide critical maintenance to	
24    various facilities .....	5,000
25 Lehman College	
26    Campus-wide critical maintenance to	
27    various facilities .....	10,000
28 Medgar Evers College	
29    Campus-wide critical maintenance to	
30    various facilities .....	10,000
31 New York City College of Technology	
32    Campus-wide critical maintenance to	
33    various facilities .....	8,000
34 Queens College	
35    Campus-wide critical maintenance to	
36    various facilities .....	17,000
37 College of Staten Island	
38    Campus-wide critical maintenance to	
39    various facilities .....	10,000
40 York College	
41    Campus-wide critical maintenance to	
42    various facilities .....	12,000
43 For university-wide critical maintenance or	
44    capital improvement costs at senior	
45    colleges attributable to the findings of	
46    condition surveys for health and safety	
47    needs .....	27,000
48 For university-wide critical maintenance or	
49    capital improvement costs at senior	
50    colleges attributable to the findings of	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	condition surveys for preservation of	
2	facilities needs .....	30,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to mechanical and	
6	infrastructure needs .....	20,500
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to ADA needs .....	10,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to certificate of	
13	occupancy/public assembly needs .....	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to energy	
17	conservation needs .....	12,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs .....	8,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs .....	3,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs .....	1,500
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to educational	
33	technology initiative needs .....	15,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science and	
37	technology equipment needs.....	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable CUNY TV	
41	renovation needs .....	1,500
42	Less an amount to be allocated by the board	
43	of trustees .....	(52,000)
44		-----
45	Total .....	206,000
46		=====

47 Advances for alterations and improvements to various facilities for  
48 capital strategic initiatives, including but not limited to capital  
49 design, construction, acquisition, reconstruction, rehabilitation, and



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 equipment; for health and safety, preservation of facilities, new  
2 facilities, program improvement or program change, environmental  
3 protection, energy conservation, accreditation, facilities for the  
4 physically disabled, preventative maintenance and related projects,  
5 including costs incurred prior to April 1, 2014, and subject to a plan  
6 developed and submitted annually by the city university of New York  
7 and approved by the director of the budget, and which may include, but  
8 not be limited to, projects in the following schedule. Notwithstand-  
9 ing any other law to the contrary, all or a portion of the amounts  
10 hereby appropriated may be suballocated or transferred to the dormito-  
11 ry authority of the state of New York for such purpose (30041450) ...  
12 127,000,000 ..... (re. \$127,000,000)

13 Project Schedule

14 PROJECT	AMOUNT
15 .....	.....
16	(thousands of dollars)
17 Baruch College	
18 17 Lex. Ave Building .....	30,000
19 Brooklyn College	
20 Roosevelt Hall .....	35,000
21 College of Staten Island	
22 Interdisciplinary High Performance	
23 Computational Center .....	10,000
24 Lehman College	
25 Nursing Education .....	22,000
26 York College	
27 Academic Village/Conference Center .....	30,000
28	.....
29 Total .....	127,000
30	=====

31 Notwithstanding any provision of law this appropriation shall be allo-  
32 cated only pursuant to a plan setting forth an itemized list of  
33 projects with the amount to be received by each, or the methodology  
34 for allocating such appropriation. Such plan shall be subject to the  
35 approval of the temporary president of the senate and the director  
36 of the budget and thereafter shall be included in a resolution call-  
37 ing for the expenditure of such monies, which resolution must be  
38 approved by a majority vote of all members elected to the senate  
39 upon a roll call vote.

40 Notwithstanding any other law to the contrary, all or a portion of the  
41 amounts hereby appropriated may be suballocated or transferred to  
42 the dormitory authority of the state of New York for such purpose  
43 (30051450) ... 67,000,000 ..... (re. \$67,000,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
45 hereby amended and reappropriated to read:

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Advances for alterations and improvements to various facilities for  
2 capital critical maintenance, including but not limited to capital  
3 design, construction, acquisition, reconstruction, rehabilitation,  
4 and equipment; for health and safety, preservation of facilities,  
5 program improvement or program change, environmental protection,  
6 energy conservation, accreditation, facilities for the physically  
7 disabled, preventative maintenance and related projects, including  
8 costs incurred prior to April 1, 2012, and subject to a plan devel-  
9 oped and submitted annually by the city university of New York and  
10 approved by the director of the budget, and which may include, but  
11 not be limited to, projects in the following schedule. Notwith-  
12 standing any other law to the contrary, all or a portion of the  
13 amounts hereby appropriated may be suballocated or transferred to  
14 the dormitory authority of the state of New York for such purpose  
15 (30031250) ... 284,222,000 ..... (re. \$249,907,000)

16 Project Schedule

17 PROJECT	18 AMOUNT
19 -----	
	(thousands of dollars)
20 Baruch College	
21 Campus-wide critical maintenance to	
22 various facilities .....	12,000
23 Brooklyn College	
24 Campus-wide critical maintenance to	
25 various facilities .....	15,000
26 City College	
27 Campus-wide critical maintenance to	
28 various facilities .....	12,000
29 Graduate School and University Center	
30 Campus-wide critical maintenance to	
31 various facilities .....	3,000
32 Hunter College	
33 Campus-wide critical maintenance to	
34 various facilities .....	10,000
35 John Jay College of Criminal Justice	
36 Campus-wide critical maintenance to	
37 various facilities .....	9,922
38 Lehman College	
39 Campus-wide critical maintenance to	
40 various facilities .....	10,000
41 Medgar Evers College	
42 Campus-wide critical maintenance to	
43 various facilities .....	6,000
44 New York City College of Technology	
45 Campus-wide critical maintenance to	
46 various facilities .....	15,000
47 Queens College	
48 Campus-wide critical maintenance to	





CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities .....	17,000
2	College of Staten Island	
3	Campus-wide critical maintenance to	
4	various facilities .....	9,000
5	York College	
6	Campus-wide critical maintenance to	
7	various facilities .....	10,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for health and safety	
12	needs .....	36,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for preservation of	
17	facilities needs .....	36,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to ADA needs .....	3,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to certificate of	
24	occupancy/public assembly needs .....	10,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to energy	
28	conservation needs .....	10,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science and	
32	technology equipment needs .....	5,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to educational	
36	technology initiative needs .....	15,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to science lab	
40	upgrade needs .....	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to bathroom	
44	facilities upgrade needs .....	3,300
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to asbestos	
48	abatement needs .....	1,500
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to athletic	
2	facilities upgrade needs .....	1,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable CUNY TV	
6	renovation needs .....	1,500
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to mechanical and	
10	infrastructure needs .....	23,000
11		-----
12	Total .....	284,222
13		=====

14 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
15 hereby amended and reappropriated to read:  
16 Advances for alterations and improvements to various facilities for  
17 capital critical maintenance, including but not limited to capital  
18 design, construction, acquisition, reconstruction, rehabilitation,  
19 and equipment; for health and safety, preservation of facilities,  
20 program improvement or program change, environmental protection,  
21 energy conservation, accreditation, facilities for the physically  
22 disabled, preventative maintenance and related projects, including  
23 costs incurred prior to April 1, 2011, and subject to a plan devel-  
24 oped and submitted annually by the city university of New York and  
25 approved by the director of the budget, and which may include, but  
26 not be limited to, projects in the following schedule. Notwith-  
27 standing any other law to the contrary, all or a portion of the  
28 amounts hereby appropriated may be suballocated or transferred to  
29 the dormitory authority of the state of New York for such purpose  
30 (30031150) ... 284,222,000 ..... (re. \$124,232,000)

Project Schedule

32	PROJECT	AMOUNT
33	-----	-----
34		(thousands of dollars)
35	Baruch College	
36	Campus-wide critical maintenance to	
37	various facilities .....	5,000
38	Brooklyn College	
39	Campus-wide critical maintenance to	
40	various facilities .....	7,500
41	City College	
42	Campus-wide critical maintenance to	
43	various facilities .....	6,000
44	Hunter College	
45	Campus-wide critical maintenance to	
46	various facilities .....	7,000
47	John Jay College of Criminal Justice	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide critical maintenance to	
2	various facilities .....	3,500
3	Lehman College	
4	Campus-wide critical maintenance to	
5	various facilities .....	3,500
6	Medgar Evers College	
7	Campus-wide critical maintenance to	
8	various facilities .....	8,000
9	New York City College of Technology	
10	Campus-wide critical maintenance to	
11	various facilities .....	10,000
12	Queens College	
13	Campus-wide critical maintenance to	
14	various facilities .....	12,500
15	College of Staten Island	
16	Campus-wide critical maintenance to	
17	various facilities .....	5,000
18	York College	
19	Campus-wide critical maintenance to	
20	various facilities .....	5,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for health and safety	
25	needs .....	56,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for preservation of	
30	facilities needs .....	60,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to ADA needs .....	1,800
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to certificate of	
37	occupancy/public assembly needs .....	10,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to energy	
41	conservation needs .....	10,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to science and	
45	technology equipment needs .....	5,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to educational	
49	technology initiative needs .....	12,000
50	For university-wide critical maintenance or	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Table with 2 columns: Description and Amount. Rows include capital improvement costs at senior colleges, upgrade needs for science lab (8,600), bathroom facilities (1,700), asbestos abatement (1,700), athletic facilities (2,000), and CUNY TV renovation (2,422). Total amount is 284,222.

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) ... 284,222,000 (re. \$100,574,000)

Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Row 45 shows the column headers, and row 46 shows a dashed line separator.

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	(thousands of dollars)
2 Baruch College	
3 Campus-wide critical maintenance to	
4 various facilities .....	9,400
5 Brooklyn College	
6 Campus-wide critical maintenance to	
7 various facilities .....	14,542
8 City College	
9 Campus-wide critical maintenance to	
10 various facilities .....	22,900
11 Graduate School and University Center	
12 Campus-wide critical maintenance to	
13 various facilities .....	1,500
14 Hunter College	
15 Campus-wide critical maintenance to	
16 various facilities .....	18,000
17 John Jay College of Criminal Justice	
18 Campus-wide critical maintenance to	
19 various facilities .....	11,000
20 Lehman College	
21 Campus-wide critical maintenance to	
22 various facilities .....	7,000
23 Medgar Evers College	
24 Campus-wide critical maintenance to	
25 various facilities .....	14,630
26 New York City College of Technology	
27 Campus-wide critical maintenance to	
28 various facilities .....	19,800
29 Queens College	
30 Campus-wide critical maintenance to	
31 various facilities .....	11,550
32 College of Staten Island	
33 Campus-wide critical maintenance to	
34 various facilities .....	8,100
35 York College	
36 Campus-wide critical maintenance to	
37 various facilities .....	6,500
38 For university-wide critical maintenance or	
39 capital improvement costs at senior	
40 colleges attributable to the findings of	
41 condition surveys for health and safety	
42 needs .....	35,000
43 For university-wide critical maintenance or	
44 capital improvement costs at senior	
45 colleges attributable to the findings of	
46 condition surveys for preservation of	
47 facilities needs .....	30,000
48 For university-wide critical maintenance or	
49 capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to ADA needs .....	1,800
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs .....	10,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs .....	17,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science and	
13	technology equipment needs .....	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs .....	5,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs .....	8,600
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs .....	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs .....	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to athletic	
33	facilities upgrade needs .....	2,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable CUNY TV	
37	renovation needs .....	1,500
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to mechanical and	
41	infrastructure needs .....	20,000
42		-----
43	Total .....	284,222
44		=====

45 The appropriation made by chapter 53, section 1, of the laws of 2009, is  
46 hereby amended and reappropriated to read:  
47 Advances for alterations and improvements to various facilities for  
48 capital critical maintenance, including but not limited to capital  
49 design, construction, acquisition, reconstruction, rehabilitation,

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and equipment; for health and safety, preservation of facilities,  
2 program improvement or program change, environmental protection,  
3 energy conservation, accreditation, facilities for the physically  
4 disabled, preventative maintenance and related projects, including  
5 costs incurred prior to April 1, 2009, and subject to a plan devel-  
6 oped and submitted annually by the city university of New York and  
7 approved by the director of the budget, and which may include, but  
8 not be limited to, projects in the following schedule. Notwith-  
9 standing any other law to the contrary, all or a portion of the  
10 amounts hereby appropriated may be suballocated or transferred to  
11 the dormitory authority of the state of New York for such purpose  
12 (30020950) ... 284,222,000 ..... (re. \$56,574,000)

13 Project Schedule

14 PROJECT	15 AMOUNT
16 -----	
	17 (thousands of dollars)
18 Baruch College	
19 Campus-wide critical maintenance to	
20 various facilities .....	2,705
21 Brooklyn College	
22 Campus-wide critical maintenance to	
23 various facilities .....	3,661
24 City College	
25 Campus-wide critical maintenance to	
26 various facilities .....	27,407
27 Hunter College	
28 Campus-wide critical maintenance to	
29 various facilities .....	14,482
30 John Jay College of Criminal Justice	
31 Campus-wide critical maintenance to	
32 various facilities .....	5,681
33 Lehman College	
34 Campus-wide critical maintenance to	
35 various facilities .....	30,000
36 New York City College of Technology	
37 Campus-wide critical maintenance to	
38 various facilities .....	9,400
39 Queens College	
40 Campus-wide critical maintenance to	
41 various facilities .....	35,567
42 College of Staten Island	
43 Campus-wide critical maintenance to	
44 various facilities .....	9,565
45 York College	
46 Campus-wide critical maintenance to	
47 various facilities .....	7,954
48 For university-wide critical maintenance or	
capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges attributable to the findings of	
2	condition surveys for health and safety	
3	needs .....	35,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to the findings of	
7	condition surveys for preservation of	
8	facilities needs .....	30,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to ADA needs .....	1,800
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to certificate of	
15	occupancy/public assembly needs .....	10,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to energy	
19	conservation needs .....	17,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to science and	
23	technology equipment needs .....	5,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to educational	
27	technology initiative needs .....	5,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science lab	
31	upgrade needs .....	8,600
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to bathroom	
35	facilities upgrade needs .....	1,700
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to asbestos	
39	abatement needs .....	1,700
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to athletic	
43	facilities upgrade needs .....	2,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to mechanical and	
47	infrastructure needs .....	20,000
48		-----
49	Total .....	284,222
50		=====





CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2008:  
2 Alterations and improvements to various facilities for minor rehabili-  
3 tation, including but not limited to capital design, construction,  
4 acquisition, reconstruction, rehabilitation, and equipment; for  
5 health and safety, preservation of facilities, program improvement  
6 or program change, environmental protection, energy conservation,  
7 accreditation, facilities for the physically disabled, preventative  
8 maintenance and related projects, including costs incurred prior to  
9 April 1, 2008, and subject to a plan submitted annually by the city  
10 university of New York and approved by the director of the budget  
11 (30080850) ... 23,232,000 ..... (re. \$2,898,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2008, is  
13 hereby amended and reappropriated to read:  
14 Advances for alterations and improvements to various facilities for  
15 capital critical maintenance, including but not limited to capital  
16 design, construction, acquisition, reconstruction, rehabilitation,  
17 and equipment; for health and safety, preservation of facilities,  
18 program improvement or program change, environmental protection,  
19 energy conservation, accreditation, facilities for the physically  
20 disabled, preventative maintenance and related projects, including  
21 costs incurred prior to April 1, 2008, and subject to a plan devel-  
22 oped and submitted annually by the city university of New York and  
23 approved by the director of the budget, and which may include, but  
24 not be limited to, projects in the following schedule. Notwith-  
25 standing any other law to the contrary, all or a portion of the  
26 amounts hereby appropriated may be suballocated or transferred to  
27 the dormitory authority of the state of New York for such purpose  
28 (30010850) ... 284,222,000 ..... (re. \$59,112,000)

29 Project Schedule

30 PROJECT	AMOUNT
31 -----	
32	(thousands of dollars)
33 Baruch College	
34 Campus-wide critical maintenance	
35 to various facilities .....	6,746
36 Brooklyn College	
37 Campus-wide critical maintenance	
38 to various facilities .....	10,811
39 City College	
40 Campus-wide critical maintenance	
41 to various facilities .....	23,466
42 Graduate School and University Center	
43 Campus-wide critical maintenance	
44 to various facilities .....	300
45 Hunter College	
46 Campus-wide critical maintenance	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS    2018-19

1	to various facilities .....	3,176
2	John Jay College of Criminal Justice	
3	Campus-wide critical maintenance	
4	to various facilities .....	6,873
5	Lehman College	
6	Campus-wide critical maintenance	
7	to various facilities .....	15,941
8	New York City College of Technology	
9	Campus-wide critical maintenance	
10	to various facilities .....	10,800
11	Queens College	
12	Campus-wide critical maintenance	
13	to various facilities .....	21,117
14	College of Staten Island	
15	Campus-wide critical maintenance	
16	to various facilities .....	18,125
17	York College	
18	Campus-wide critical maintenance	
19	to various facilities .....	15,223
20	For university-wide critical	
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to the	
24	findings of condition surveys	
25	for health and safety needs .....	33,154
26	For university-wide critical	
27	maintenance or capital	
28	improvement costs at senior	
29	colleges attributable to the	
30	findings of condition surveys	
31	for preservation of facilities	
32	needs .....	40,001
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to ADA	
37	needs .....	1,989
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to science	
42	and technology equipment needs .....	5,000
43	For university-wide critical	
44	maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to	
47	certificate of occupancy/public	
48	assembly needs .....	8,000
49	For university-wide critical	
50	maintenance or capital	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	improvement costs at senior	
2	colleges attributable to energy	
3	conservation needs .....	18,787
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to science	
8	lab upgrade needs .....	9,504
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to	
13	educational technology initiative	
14	needs .....	10,000
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs .....	1,879
20	For university-wide critical	
21	maintenance or capital improvement	
22	costs at senior colleges	
23	attributable to asbestos	
24	abatement needs .....	1,879
25	For university-wide critical	
26	maintenance or capital improvement	
27	costs at senior colleges	
28	attributable to CUNY TV	
29	renovations needs .....	1,450
30	For university-wide critical	
31	maintenance or capital improvement	
32	costs at senior colleges	
33	attributable to mechanical and	
34	infrastructure needs .....	20,000
35		-----
36	Total .....	284,222
37		=====

38 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
39 amended by chapter 53, section 1, of the laws of 2009, is hereby  
40 amended and reappropriated to read:

41 Advances for alterations and improvements to various facilities for  
42 capital strategic initiatives, including but not limited capital  
43 design, construction, acquisition, reconstruction, rehabilitation,  
44 and equipment; for health and safety, preservation of facilities,  
45 new facilities, program improvement or program change, environmental  
46 protection, energy conservation, accreditation, facilities for the  
47 physically disabled, preventative maintenance and related projects,  
48 including costs incurred prior to April 1, 2008, and subject to a  
49 plan developed and submitted annually by the city university of New

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 York and approved by the director of the budget, and which may  
2 include, but not be limited to, projects in the following schedule.  
3 Notwithstanding any other law to the contrary, all or a portion of  
4 the amounts hereby appropriated may be suballocated or transferred  
5 to the dormitory authority of the state of New York for such purpose  
6 (30060850) ... 1,311,732,000 ..... (re. \$271,434,000)

7 Project Schedule

8 PROJECT	AMOUNT
9 .....	.....
10	(thousands of dollars)
11 Baruch College	
12 17 Lexington Ave. Building	
13 Renovation/Field Building	
14 Renovation .....	40,000
15 Brooklyn College	
16 West Quad Building .....	22,782
17 Roosevelt Hall Science	
18 Facility .....	52,000
19 Performing Arts Center .....	29,000
20 Fire Alarm and Security	
21 Project .....	9,834
22 City College	
23 New Science Facility .....	70,334
24 Marshak Building Interior .....	10,000
25 School of Architecture	
26 Renovation .....	10,000
27 Central Plant Expansion and	
28 Distribution .....	37,727
29 Hunter College	
30 School of Social Work .....	84,318
31 New Science Lab Building,	
32 Phase I .....	74,682
33 John Jay College of Criminal Justice	
34 John Jay College Building	
35 Expansion .....	125,000
36 CUNY School of Law	
37 New Facility .....	50,000
38 Lehman College	
39 New Science Facility,	
40 Phase II .....	20,000
41 Swing Space for New Science	
42 Facility .....	20,000
43 Media Production Center & Virtual	
44 Small Business Assistance Center ..	2,217
45 New York City College of Technology	
46 Academic Building I .....	100,000
47 Educational Technology Initiative ...	250
48 Queens College	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Louis Armstrong Center .....	5,000
2	Tennis Courts .....	1,500
3	College of Staten Island	
4	Center for Computational	
5	Science .....	6,500
6	Sports and Recreation Center	
7	Upgrades .....	1,000
8	Campus-wide Site Security & Lighting,	
9	Phase II .....	12,988
10	York College	
11	Student Services Center/Classroom	
12	Building .....	5,000
13	University-wide	
14	CUNY ERP (CUNY FIRST) .....	142,000
15	Advanced Science Research Center,	
16	Phase I, and CCNY New Science	
17	Facility .....	207,878
18	Project Administration .....	61,722
19	Operational Changes .....	110,000
20		-----
21	Total .....	1,311,732
22		=====

23 The appropriation made by chapter 53, section 1, of the laws of 2007, is  
24 hereby amended and reappropriated to read:  
25 An advance for alterations and improvements to various facilities  
26 including services and expenses, capital design, construction,  
27 acquisition, reconstruction, rehabilitation and equipment; including  
28 but not limited to health and safety, preservation of facilities,  
29 new facilities, program improvement or program change, environmental  
30 protection, energy conservation, accreditation, facilities for the  
31 physically disabled, preventive maintenance and related projects,  
32 including costs incurred prior to April 1, 2007, and subject to a  
33 plan to be developed and submitted annually by the city university  
34 of New York and approved by the state director of the budget, and  
35 which may include, but not be limited to, projects in the following  
36 schedule. Notwithstanding any other law to the contrary, all or a  
37 portion of the amounts hereby appropriated may be suballocated or  
38 transferred to the dormitory authority of the state of New York for  
39 such purpose (30670750) ... 225,000,000 ..... (re. \$25,545,000)

40 Project Schedule

41 AMOUNT  
42 -----  
43 (thousands of dollars)  
44 For the City College Marshak Building,  
45 provided however that subdivision (b) of  
46 section 6281 of the education law, as  
47 amended by chapter 1081 of the laws of

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1 1969, shall apply to the dormitory author-  
 2 ity and/or the city university  
 3 construction fund, as the letting agency,  
 4 unless, in its discretion, it determines  
 5 to utilize a project labor agreement for  
 6 all work performed in the renovation of  
 7 the Marshak science building, the city  
 8 college science facility and the new  
 9 science research center at city college,  
 10 which means a prehire collective bargain-  
 11 ing agreement between the agency and a  
 12 labor organization establishing the labor  
 13 organization as the collective bargaining  
 14 representative for all persons who will  
 15 perform work pursuant to all contracts for  
 16 the construction, reconstruction, rehabil-  
 17 itation or improvement of facilities, and  
 18 which provides that only contractors and  
 19 subcontractors who sign a prenegotiated  
 20 agreement with the labor organization can  
 21 perform project work, when the record  
 22 supporting the decision to enter into such  
 23 an agreement establishes that it is justi-  
 24 fied by the interests underlying the  
 25 competitive bidding laws ..... 30,000

26 For the City College Science Facility,  
 27 provided however that subdivision (b) of  
 28 section 6281 of the education law, as  
 29 amended by chapter 1081 of the laws of  
 30 1969, shall apply to the dormitory author-  
 31 ity and/or the city university  
 32 construction fund, as the letting agency,  
 33 unless, in its discretion, it determines  
 34 to utilize a project labor agreement for  
 35 all work performed in the renovation of  
 36 the Marshak science building, the city  
 37 college science facility and the new  
 38 science research center at city college,  
 39 which means a prehire collective bargain-  
 40 ing agreement between the agency and a  
 41 labor organization establishing the labor  
 42 organization as the collective bargaining  
 43 representative for all persons who will  
 44 perform work pursuant to all contracts for  
 45 the construction, reconstruction, rehabil-  
 46 itation or improvement of facilities, and  
 47 which provides that only contractors and  
 48 subcontractors who sign a prenegotiated  
 49 agreement with the labor organization can  
 50 perform project work, when the record

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1	supporting the decision to enter into such	
2	an agreement establishes that it is justi-	
3	fied by the interests underlying the	
4	competitive bidding laws .....	55,300
5	For the Advanced Science Research Center at	
6	City College .....	14,500
7	For Central Utilities Plan Expansion at	
8	Lehman College .....	11,100
9	For the Voorhees Building facade at New York	
10	City College of Technology .....	14,100
11	For structural repairs at the Pearl Street	
12	Building at New York City College of Tech-	
13	nology .....	5,000
14	For expansion of the Central Plant at City	
15	College .....	30,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to the findings of	
19	condition surveys for health and safety	
20	needs .....	20,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for preservation of	
25	facilities needs .....	30,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges to correct deficiencies in the	
29	mechanical, electrical and plumbing	
30	infrastructure .....	15,000
31		-----
32	Total .....	225,000
33		=====

34 The appropriation made by chapter 53, section 1, of the laws of 2006, as  
35 amended by chapter 53, section 1, of the laws of 2007, is hereby  
36 amended and reappropriated to read:

37 An additional advance for alterations and improvements to various  
38 facilities including services and expenses, service contracts, memo-  
39 randum of understanding, capital design, construction, acquisition,  
40 reconstruction, rehabilitation and equipment; for health and safety,  
41 preservation of facilities, new facilities, program improvement or  
42 program change, technology, environmental protection, energy conser-  
43 vation, accreditation, facilities for the physically disabled and  
44 related projects including costs incurred prior to April 1, 2006  
45 subject to an annual plan developed by the city university of New  
46 York which shall include projects in the following schedule.  
47 Notwithstanding any other law to the contrary, all or a portion of  
48 the amounts hereby appropriated may be suballocated or transferred

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1 to the dormitory authority of the state of New York for such purpose  
2 (30670650) ... 235,500,000 ..... (re. \$35,246,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 .....	
6 (thousands of dollars)	
7 Brooklyn College	
8 The West Quad Project .....	12,000
9 Roosevelt Hall .....	11,000
10 The Performing Arts Center .....	15,000
11 City College	
12 School of Architecture (SAUDLA) .....	8,000
13 Marshak Building .....	13,800
14 Science Facility .....	57,700
15 College of Staten Island	
16 2M Building .....	5,000
17 Upgrades, Renovations, Equipment -	
18 Various .....	4,000
19 CUNY Law	
20 Law Building Renovation, Phase I .....	500
21 Hunter College	
22 Roosevelt House Renovation .....	1,000
23 New Science Lab Building .....	10,000
24 John Jay	
25 Building Expansion .....	15,000
26 Lehman College	
27 Consolidated Computer Center Phase II .....	1,000
28 New Science Facility Phase II .....	10,000
29 Queens College	
30 Science Upgrades Phase II .....	6,000
31 Louis Armstrong Center .....	5,000
32 School of Journalism	
33 School of Journalism .....	10,000
34 York College	
35 Student Services Center .....	6,000
36 Campus-wide Site Improvements .....	7,000
37 An advance for alterations and improvements	
38 to various facilities including services	
39 and expenses, service contracts, memoran-	
40 dum of understanding, capital design,	
41 construction, acquisition, reconstruction,	
42 rehabilitation and equipment; for health	
43 and safety, preservation of facilities,	
44 new facilities, program improvement or	
45 program change, technology, environmental	
46 protection, energy conservation, accredi-	
47 tation, facilities for the physically	
48 disabled and related projects, to be	





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1	developed by the city university of New	
2	York in consultation with the senate	
3	majority leader and approved by the direc-	
4	tor of budget .....	28,500
5	University-wide	
6	For health and safety projects .....	9,000
7		-----
8	Total .....	235,500
9		=====

10 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
11 amended by chapter 162, section 2, of the laws of 2005, is hereby  
12 amended and reappropriated to read:

13 An advance for alterations and improvements to various facilities  
14 including services and expenses, capital design, construction,  
15 acquisition, reconstruction, rehabilitation and equipment; including  
16 but not limited to health and safety, preservation of facilities,  
17 new facilities, program improvement or program change, environmental  
18 protection, energy conservation, accreditation, facilities for the  
19 physically disabled, preventive maintenance and related projects,  
20 including costs incurred prior to April 1, 2005, and subject to a  
21 plan to be developed and submitted annually by the city university  
22 of New York and approved by the state director of the budget, and  
23 which may include, but not be limited to, projects in the following  
24 schedule. Notwithstanding any other law to the contrary, all or a  
25 portion of the amounts hereby appropriated may be suballocated or  
26 transferred to the dormitory authority of the state of New York for  
27 such purpose (30560550) ... 69,000,000 ..... (re. \$9,225,000)

28 Project Schedule

29		AMOUNT
30	-----	
31	(thousands of dollars)	
32	For preliminary planning for	
33	the renovation of Brooklyn	
34	College's Roosevelt Hall .....	2,500
35	For the City College Marshak	
36	Building, provided however	
37	that subdivision (b) of	
38	section 6281 of the education	
39	law, as amended by chapter	
40	1081 of the laws of 1969,	
41	shall apply to the dormitory	
42	authority and/or the city	
43	university construction fund,	
44	as the letting agency, unless,	
45	in its discretion, it deter-	
46	mines to utilize a project	
47	labor agreement for all work	

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1 performed in the renovation of  
2 the Marshak science building,  
3 the city college science  
4 facility and the new science  
5 research center at City  
6 College, which means a prehire  
7 collective bargaining agree-  
8 ment between the agency and a  
9 labor organization establish-  
10 ing the labor organization as  
11 the collective bargaining  
12 representative for all persons  
13 who will perform work pursuant  
14 to all contracts for the  
15 construction, reconstruction,  
16 rehabilitation or improvement  
17 of facilities, and which  
18 provides that only contractors  
19 and subcontractors who sign a  
20 prenegotiated agreement with  
21 the labor organization can  
22 perform project work, when the  
23 record supporting the decision  
24 to enter into such an agree-  
25 ment establishes that it is  
26 justified by the interests  
27 underlying the competitive  
28 bidding laws ..... 10,000  
29 For matching grants for  
30 Governors Island ..... 15,000  
31 For university-wide critical  
32 maintenance or capital  
33 improvement costs at senior  
34 and community colleges includ-  
35 ing but not limited to: costs  
36 attributable to the findings  
37 of condition surveys for  
38 health and safety; preserva-  
39 tion of facilities and access  
40 for the physically disabled;  
41 code compliance; emergencies;  
42 asbestos removal; energy  
43 conservation; fire alarms,  
44 sprinklers, electrical  
45 distribution and heating and  
46 cooling system requirements;  
47 and other similar campus-wide  
48 and systemwide needs, provided  
49 however that subdivision (b)  
50 of section 6281 of the educa-

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1 tion law, as amended by chap-  
 2 ter 1081 of the laws of 1969,  
 3 shall apply to the dormitory  
 4 authority and/or the city  
 5 university construction fund,  
 6 as the letting agency, unless,  
 7 in its discretion, it deter-  
 8 mines to utilize a project  
 9 labor agreement for all work  
 10 performed in the renovation of  
 11 the Marshak science building,  
 12 the city college science  
 13 facility and the new science  
 14 research center at City  
 15 College, which means a prehire  
 16 collective bargaining agree-  
 17 ment between the agency and a  
 18 labor organization establish-  
 19 ing the labor organization as  
 20 the collective bargaining  
 21 representative for all persons  
 22 who will perform work pursuant  
 23 to all contracts for the  
 24 construction, reconstruction,  
 25 rehabilitation or improvement  
 26 of facilities, and which  
 27 provides that only contractors  
 28 and subcontractors who sign a  
 29 prenegotiated agreement with  
 30 the labor organization can  
 31 perform project work, when the  
 32 record supporting the decision  
 33 to enter into such an agree-  
 34 ment establishes that it is  
 35 justified by the interests  
 36 underlying the competitive  
 37 bidding laws ..... 41,500  
 38 -----  
 39 Total ..... 69,000  
 40 =====

41 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
 42 section 4, of the laws of 2004:  
 43 Alterations and improvements to various facilities including services  
 44 and expenses, capital design, construction, acquisition, recon-  
 45 struction, rehabilitation and equipment; for health and safety,  
 46 preservation of facilities, new facilities, program improvement or  
 47 program change, environmental protection, energy conservation,  
 48 accreditation, facilities for the physically disabled, preventive  
 49 maintenance and related projects, including costs incurred prior to

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1 April 1, 2004, and subject to a plan submitted annually by the city  
2 university of New York and approved by the director of the budget  
3 (30060450) ... 20,000,000 ..... (re. \$3,489,000)

4 The appropriation made by chapter 53, section 1, of the laws of 2004, as  
5 amended by chapter 162, section 2, of the laws of 2005, is hereby  
6 amended and reappropriated to read:

7 An advance for alterations and improvements to various facilities  
8 including services and expenses, capital design, construction,  
9 acquisition, reconstruction, rehabilitation and equipment; for  
10 health and safety, preservation of facilities, new facilities,  
11 program improvement or program change, environmental protection,  
12 energy conservation, accreditation, facilities for the physically  
13 disabled, and related projects, including costs incurred prior to  
14 April 1, 2004, and which may include, but not be limited to,  
15 projects in the following schedule. Notwithstanding any other law to  
16 the contrary, all or a portion of the amounts hereby appropriated  
17 may be suballocated or transferred to the dormitory authority of the  
18 state of New York for such purpose (30030450) .....  
19 1,095,000,000 ..... (re. \$141,381,000)

20 Project Schedule

	AMOUNT
-----	
	(thousands of dollars)
24 Brooklyn College .....	23,600
25 -West Quad Building	
26 City College .....	108,000
27 -Science Facility, provided	
28 however that subdivision	
29 (b) of section 6281 of the	
30 education law, as amended	
31 by chapter 1081 of the	
32 laws of 1969, shall apply	
33 to the dormitory authority	
34 and/or the city university	
35 construction fund, as the	
36 letting agency, unless, in	
37 its discretion, it deter-	
38 mines to utilize a project	
39 labor agreement for all	
40 work performed in the	
41 renovation of the Marshak	
42 science building, the city	
43 college science facility	
44 and the new science	
45 research center at City	
46 College, which means a	
47 prehire collective	

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1        bargaining        agreement  
2        between the agency and a  
3        labor organization estab-  
4        lishing the labor organ-  
5        ization as the collective  
6        bargaining representative  
7        for all persons who will  
8        perform work pursuant to  
9        all contracts for the  
10       construction, recon-  
11       struction, rehabilitation  
12       or improvement of facili-  
13       ties, and which provides  
14       that only contractors and  
15       subcontractors who sign a  
16       prenegotiated agreement  
17       with the labor organiza-  
18       tion can perform project  
19       work, when the record  
20       supporting the decision to  
21       enter into such an agree-  
22       ment establishes that it  
23       is justified by the inter-  
24       ests underlying the  
25       competitive bidding laws  
26       -School of Architecture (Phase I)  
27    Hunter College ..... 95,000  
28       -Science Lab Building (Phase I)  
29       -Roosevelt House Rehabilitation  
30       -Visual and Performing Arts Complex  
31    John Jay College ..... 130,000  
32       -Academic Facility (Phase II)  
33    Lehman College ..... 60,000  
34       -Science Facility  
35    New York City College  
36       of Technology ..... 86,000  
37       -Academic Complex I  
38    Queens College ..... 30,000  
39       -Science Upgrades (Phase I),  
40       including \$15 million in  
41       bond proceeds issued  
42       pursuant to a capital  
43       appropriation for Queens  
44       College in chapter 53 of  
45       the laws of 1998  
46    Universitywide  
47       -For a science research  
48       center, excluding furni-  
49       ture and equipment which  
50       shall be secured from



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1 private or other non-  
2 state sources, provided  
3 however that subdivision  
4 (b) of section 6281 of the  
5 education law, as amended  
6 by chapter 1081 of the  
7 laws of 1969, shall apply  
8 to the dormitory authority  
9 and/or the city university  
10 construction fund, as the  
11 letting agency, unless, in  
12 its discretion, it deter-  
13 mines to utilize a project  
14 labor agreement for all  
15 work performed in the  
16 renovation of the Marshak  
17 science building, the city  
18 college science facility  
19 and the new science  
20 research center at City  
21 College, which means a  
22 prehire collective  
23 bargaining agreement  
24 between the agency and a  
25 labor organization estab-  
26 lishing the labor organ-  
27 ization as the collective  
28 bargaining representative  
29 for all persons who will  
30 perform work pursuant to  
31 all contracts for the  
32 construction, recon-  
33 struction, rehabilitation  
34 or improvement of facili-  
35 ties, and which provides  
36 that only contractors and  
37 subcontractors who sign a  
38 prenegotiated agreement  
39 with the labor organiza-  
40 tion can perform project  
41 work, when the record  
42 supporting the decision to  
43 enter into such an agree-  
44 ment establishes that it  
45 is justified by the inter-  
46 ests underlying the  
47 competitive bidding laws..... 176,000  
48 -For science laboratory  
49 upgrades..... 7,000  
50 -For condition survey-

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Table with 2 columns: Description and Amount. Rows include 'related health and safety projects' (75,000), 'related preservation of facilities projects' (60,000), 'related projects related to the americans with disabilities act' (13,000), 'For asbestos abatement' (7,000), 'For capital staff' (41,400), 'For network infrastructure and telecommunications' (40,000), 'For universitywide critical maintenance or capital improvement costs...' (143,000), and 'Total' (1,095,000).

29 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
30 section 1, of the laws of 1999, for:

- 31 Alterations and improvements to various facilities including capital
32 design, construction, acquisition, reconstruction, rehabilitation
33 and equipment; for health and safety, preservation of facilities,
34 new facilities, program improvements or program change, environ-
35 mental protection, energy conservation, accreditation, facilities
36 for the physically disabled, preventive maintenance and related
37 projects (302198C1) ... 8,200,000 ..... (re. \$993,000)
38 Alterations and improvements to provide a parent resource/day care
39 facility in the 17 Lexington Avenue Building at Baruch College
40 (302198C1) ... 1,000,000 ..... (re. \$993,000)
41 Alterations and improvements to CUNY Libraries (302198C1) .....
42 10,800,000 ..... (re. \$3,000,000)

43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Energy Conservation Purpose

46 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
47 section 3, of the laws of 1992, for:

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1 Alterations and improvements for energy conservation (30A58805)  
2 ... .. 2,065,000 ..... (re. \$851,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Facilities for the Physically Disabled Purpose

6 By chapter 54, section 1, of the laws of 1995, for:  
7 Alterations and improvements to make facilities accessible to the  
8 physically disabled (30149504) ... ..  
9 1,257,000 ..... (re. \$577,000)

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Health and Safety Purpose

13 By chapter 54, section 1, of the laws of 1993, for:  
14 Alterations and improvements for health and safety pursuant to a plan,  
15 based on the results of building condition surveys, to be submitted  
16 for approval to the director of the budget on or before July 1,  
17 1993. No funds shall be made available until such plan is approved  
18 by the director of the budget (30029301) .....  
19 2,750,000 ..... (re. \$853,000)

20 By chapter 54, section 1, of the laws of 1992, for:  
21 Alterations and improvements for facilities for the physically disa-  
22 bled (30A29201) ... .. 1,128,000 ..... (re. \$44,000)

23 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
24 section 3, of the laws of 1995, for:  
25 Alterations and improvements for health and safety (30A18901)  
26 ... .. 2,780,000 ..... (re. \$55,000)

27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
28 section 3, of the laws of 1995, for:  
29 Alterations and improvements for health and safety (30018701)  
30 ... .. 8,507,000 ..... (re. \$58,000)

31 Capital Projects Funds - Other  
32 Capital Projects Fund  
33 Preservation of Facilities Purpose

34 By chapter 53, section 1, of the laws of 1997:  
35 Alterations and improvements for preservation of facilities (30039703)  
36 ... .. 3,300,000 ..... (re. \$2,241,000)

37 By chapter 53, section 1, of the laws of 1996, for:  
38 Alterations and improvements to roofs on various buildings at Brooklyn  
39 College (30299603) ... 300,000 ..... (re. \$300,000)



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1 By chapter 54, section 1, of the laws of 1995, for:  
 2 Alterations and improvements to roofs on various buildings (30239503)  
 3 ... 5,933,000 ..... (re. \$2,728,000)

4 By chapter 54, section 1, of the laws of 1994, for:  
 5 Alterations and improvements to roofs (30039403) .....  
 6 5,579,000 ..... (re. \$275,000)

7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 8 section 3, of the laws of 1992, for:  
 9 Alterations and improvements for preservation of facilities (30A39003)  
 10 ... 9,947,000 ..... (re. \$349,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 12 section 3, of the laws of 1994, for:  
 13 Alterations and improvements for preservation of facilities (30A38803)  
 14 ... 6,363,000 ..... (re. \$495,000)

15 Capital Projects Funds - Other  
 16 Capital Projects Fund  
 17 Program Improvement or Program Change Purpose

18 By chapter 54, section 1, of the laws of 1995, for:  
 19 Alterations and improvements to child care facilities (30289508)  
 20 ... 1,306,000 ..... (re. \$975,000)

21 By chapter 54, section 1, of the laws of 1994, for:  
 22 Planning for master plans, including telecommunications and pre-design  
 23 project estimates (30389408) ... 1,000,000 .... (re. \$398,000)

24 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

25 Capital Projects [Fund] Funds - Other  
 26 Capital Projects Fund  
 27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 29 section 3, of the laws of 1992, for:  
 30 Alterations and improvements for program improvements (30A89008)  
 31 ... 3,331,000 ..... (re. \$77,000)



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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
 6 hereby amended and reappropriated to read:

7 For services and expenses for state financial assistance to community  
 8 colleges for alterations and improvements to various facilities  
 9 including services and expenses, capital design, construction,  
 10 reconstruction, rehabilitation and equipment; for health and safety,  
 11 preservation of facilities, new facilities program improvement or  
 12 program change, environmental protection, energy conservation,  
 13 accreditation, facilities for the physically disabled, and related  
 14 projects, including costs incurred prior to April 1, 2017 subject to  
 15 an annual plan developed by the city university and approved by the  
 16 state director of the budget, and which may include, but not be  
 17 limited to, projects in the following schedule. Notwithstanding any  
 18 other law to the contrary, all or a portion of the amounts hereby  
 19 appropriated may be suballocated or transferred to the dormitory  
 20 authority of the state of New York for such purpose (30CC1750) .....  
 21 80,353,000 ..... (re. \$80,353,000)

22 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
28 Bronx Community College		
29 Critical Maintenance .....	42,000	21,000
30 Student Success Center.....	14,000	7,000
31 STEM Resource Center .....	300	150
32 Borough Manhattan Community College		
33 Cooling Tower Rehab .....	3,600	1,800
34 Gymnasium Light Replacement .....	700	350
35 Hostos Community College		
36 One Stop Student Services Center .	7,700	3,850
37 Kingsborough Community College		
38 Roof Replacements .....	2,000	1,000
39 Marina Upgrades .....	500	250
40 Science Equipment.....	454	227
41 LaGuardia Community College		
42 Center for Career and Employment		
43 Training .....	6,774	3,387
44 Queensborough Community College		
45 Roof Repairs .....	2,400	1,200

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Kitchen and Cafeteria Renovation..	5,600	2,800
2	For university-wide community college		
3	critical maintenance or capital		
4	improvement costs attributable to		
5	preservation of facilities .....	60,678	30,339
6	For university-wide community college		
7	critical maintenance or capital		
8	improvement costs attributable to		
9	facilities which support ASAP		
10	programs .....	14,000	7,000
11		-----	-----
12	Total .....	160,706	80,353
13		=====	=====

14 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
15 amended by chapter 53, section 3, of the laws of 2016 is, hereby  
16 amended and reappropriated to read:

17 For services and expenses for state financial assistance to community  
18 colleges for alterations and improvements to various facilities  
19 including services and expenses, capital design, construction,  
20 reconstruction, rehabilitation and equipment; for health and safety,  
21 preservation of facilities, new facilities program improvement or  
22 program change, environmental protection, energy conservation,  
23 accreditation, facilities for the physically disabled, and related  
24 projects, including costs incurred prior to April 1, 2016 subject to  
25 an annual plan developed by the city university and approved by the  
26 state director of the budget, and which may include, but not be  
27 limited to, projects in the following schedule. Notwithstanding any  
28 other law to the contrary, all or a portion of the amounts hereby  
29 appropriated may be suballocated or transferred to the dormitory  
30 authority of the state of New York for such purpose (30CC1650) .....

31 61,640,000 ..... (re. \$61,478,000)

32 Project Schedule

33		ESTIMATED	ESTIMATED
34		TOTAL STATE	50 PERCENT
35		& LOCAL SHARE	STATE SHARE
36	-----		
37	(thousands of dollars)		
38	Bronx Community College		
39	Alumni Locker Room Accessibility .	500	250
40	EOC Headquarter Renovation.....	1,000	500
41	Campus Utility Upgrade .....	8,000	4,000
42	Gould Library Rotunda Staircase ..	1,330	665
43	Fire Alarm Upgrades .....	2,908	1,454
44	Lowe Hall ADA Improvements .....	500	250
45	Borough Manhattan Community College		
46	Lighting Controls and Sensors ....	1,552	776
47	Variable Frequency Drives .....	1,934	967

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Community Room HVAC .....	2,700	1,350
2	Perimeter Security Lighting .....	600	300
3	199 Chambers Upgrade .....	4,596	2,298
4	Hostos Community College		
5	Summer Boiler .....	206	103
6	Technology Upgrades .....	430	215
7	Kingsborough Community College		
8	Pool Renovations .....	2,000	1,000
9	Marina Reconstruction .....	1,500	750
10	LaGuardia Community College		
11	Staircase Lighting.....	160	80
12	Center 3 Infrastructure Upgrades .	20,000	10,000
13	Business and Entrepreneurial		
14	Training Center .....	6,800	3,400
15	M Building Boiler Replacement ....	546	273
16	E and C Building Cooling Towers ..	688	344
17	Chiller Plant .....	17,964	8,982
18	Queensborough Community College		
19	Upgrade Research Labs .....	3,200	1,600
20	Central Chiller Plant .....	2,000	1,000
21	Electrical System Upgrade .....	7,980	3,990
22	Kitchen and Cafeteria Renovation..	2,000	1,000
23	For university-wide community college		
24	critical maintenance or capital		
25	improvement costs attributable to		
26	health and safety .....	14,524	7,262
27	For university-wide community college		
28	critical maintenance or capital		
29	improvement costs attributable to		
30	preservation of facilities .....	17,462	8,731
31	For university-wide community college		
32	critical maintenance or capital		
33	improvement costs attributable to		
34	assistive technology .....	200	100
35	-----	-----	-----
36	Total .....	123,280	61,640
37	=====	=====	=====

38 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
39 hereby amended and reappropriated to read:

40 For services and expenses for state financial assistance to community  
41 colleges for alterations and improvements to various facilities  
42 including services and expenses, capital design, construction,  
43 reconstruction, rehabilitation and equipment; for health and safety,  
44 preservation of facilities, new facilities program improvement or  
45 program change, environmental protection, energy conservation,  
46 accreditation, facilities for the physically disabled, and related  
47 projects, including costs incurred prior to April 1, 2015 subject to  
48 an annual plan developed by the city university and approved by the  
49 state director of the budget, and which may include, but not be

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 limited to, projects in the following schedule. Notwithstanding any  
2 other law to the contrary, all or a portion of the amounts hereby  
3 appropriated may be suballocated or transferred to the dormitory  
4 authority of the state of New York for such purpose (30C11550) .....  
5 4,503,000 ..... (re. \$4,503,000)

6 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
12 Hostos Community College		
13 Allied Health and Sciences		
14 Building Complex .....	9,006	4,503
15	-----	-----
16 Total .....	9,006	4,503
17	=====	=====

18 For services and expenses for state financial assistance to community  
19 colleges for alterations and improvements to various facilities  
20 including services and expenses, capital design, construction,  
21 acquisition, reconstruction, rehabilitation and equipment; for  
22 health and safety, preservation of facilities, new facilities,  
23 program improvement or program change, environmental protection,  
24 energy conservation, accreditation, facilities for the physically  
25 disabled, and related projects, including costs incurred prior to  
26 April 1, 2015 subject to an annual plan developed by the city  
27 university and approved by the state director of the budget, and  
28 which may include, but not be limited to, projects in the following  
29 schedule. Notwithstanding any other law to the contrary, all or a  
30 portion of the amounts hereby appropriated may be suballocated or  
31 transferred to the dormitory authority of the state of New York for  
32 such purpose (30CC1550) ... 16,422,000 ..... (re. \$16,422,000)

33 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
39 Bronx Community College		
40 Ohio Track and Field Restoration .....	750	375
41 Monument Hill Restoration .....	400	200
42 Gould Memorial Library Windows .....	900	450
43 Bliss Hall ADA Improvements .....	600	300
44 Computer and Lab Upgrades .....	70	35
45 Hostos Community College		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Table with 3 columns: Line number, Project description, and Amount. Includes items like '475 Grand Concourse HVAC Upgrades' and 'Total'.

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read: An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballotted or transferred to the dormitory authority of the state of New York for such purpose (30CC1450) 15,628,000 (re. \$14,565,000)

Project Schedule

Table with 2 columns: ESTIMATED TOTAL STATE & LOCAL SHARE and ESTIMATED 50 PERCENT STATE SHARE. Includes a note '(thousands of dollars)' and 'Borough of Manhattan Community'.

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	College		
2	Campus-wide critical maintenance		
3	to various facilities .....	3,500	1,750
4	Bronx Community College		
5	Campus-wide critical maintenance		
6	to various facilities .....	2,200	1,100
7	Kingsborough Community College		
8	Campus-wide critical maintenance		
9	to various facilities .....	3,000	1,500
10	LaGuardia Community College		
11	Campus-wide critical maintenance		
12	to various facilities .....	6,000	3,000
13	Queensborough Community College		
14	Campus-wide critical maintenance		
15	to various facilities .....	5,500	2,750
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	the preservation of facilities.....	5,456	2,728
20	For university-wide community college		
21	critical maintenance or capital		
22	improvement costs attributable to		
23	accelerated conservation and		
24	efficiency projects.....	5,600	2,800
25		-----	-----
26	Total .....	31,256	15,628
27		=====	=====

28 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
 29 hereby amended and reappropriated to read:  
 30 An advance for state financial assistance to community colleges for  
 31 alterations and improvements to various facilities including  
 32 services and expenses, capital design, construction, acquisition,  
 33 reconstruction, rehabilitation and equipment; for health and safety,  
 34 preservation of facilities, new facilities, program improvement or  
 35 program change, environmental protection, energy conservation,  
 36 accreditation, facilities for the physically disabled, and related  
 37 projects, including costs incurred prior to April 1, 2013 subject to  
 38 an annual plan developed by the city university and approved by the  
 39 state director of the budget, and which may include, but not be  
 40 limited to, projects in the following schedule. Notwithstanding any  
 41 other law to the contrary, all or a portion of the amounts hereby  
 42 appropriated may be suballocated or transferred to the dormitory  
 43 authority of the state of New York for such purpose (30CC1350) .....  
 44 8,100,000 ..... (re. \$3,916,000)

45 Project Schedule

46	ESTIMATED	ESTIMATED
47	TOTAL STATE	50 PERCENT

CITY UNIVERSITY OF NEW YORK  
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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
1		
2		
3		
4	Borough of Manhattan Community	
5	College	
6	Campus-wide critical maintenance	
7	to various facilities .....	2,000 1,000
8	Bronx Community College	
9	Campus-wide critical maintenance	
10	to various facilities .....	2,850 1,425
11	Hostos Community College	
12	Campus-wide critical maintenance	
13	to various facilities .....	3,500 1,750
14	Kingsborough Community College	
15	Campus-wide critical maintenance	
16	to various facilities .....	1,650 825
17	LaGuardia Community College	
18	Campus-wide critical maintenance	
19	to various facilities .....	2,000 1,000
20	Queensborough Community College	
21	Campus-wide critical maintenance	
22	to various facilities .....	4,200 2,100
23		-----
24	Total .....	16,200 8,100
25		=====

26 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
 27 hereby amended and reappropriated to read:  
 28 An advance for state financial assistance to community colleges for  
 29 alterations and improvements to various facilities including  
 30 services and expenses, capital design, construction, acquisition,  
 31 reconstruction, rehabilitation and equipment; for health and safety,  
 32 preservation of facilities, new facilities, program improvement or  
 33 program change, environmental protection, energy conservation,  
 34 accreditation, facilities for the physically disabled, and related  
 35 projects, including costs incurred prior to April 1, 2012 subject to  
 36 an annual plan developed by the city university and approved by the  
 37 state director of the budget, and which may include, but not be  
 38 limited to, projects in the following schedule. Notwithstanding any  
 39 other law to the contrary, all or a portion of the amounts hereby  
 40 appropriated may be suballocated or transferred to the dormitory  
 41 authority of the state of New York for such purpose (30CC1250) .....  
 42 26,704,000 ..... (re. \$9,078,000)

43 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
44		
45		
46		
47		



CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

(thousands of dollars)

1			
2	Borough of Manhattan Community		
3	College		
4	Campus-wide critical maintenance		
5	to various facilities .....	14,400	7,200
6	Bronx Community College		
7	Campus-wide critical maintenance		
8	to various facilities .....	6,000	3,000
9	Kingsborough Community College		
10	Campus-wide critical maintenance		
11	to various facilities .....	7,500	3,750
12	Health Technologies Education		
13	Center .....	4,908	2,454
14	LaGuardia Community College		
15	Center 3 Facade Replacement .....	3,800	1,900
16	Campus-wide critical maintenance		
17	to various facilities .....	6,800	3,400
18	Queensborough Community College		
19	Central Kitchen/Cafeteria .....	2,400	1,200
20	Campus-wide critical maintenance		
21	to various facilities .....	7,600	3,800
22		-----	-----
23	Total .....	55,408	26,704
24		=====	=====

25 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
 26 hereby amended and reappropriated to read:  
 27 An advance for state financial assistance to community colleges for  
 28 alterations and improvements to various facilities including  
 29 services and expenses, capital design, construction, acquisition,  
 30 reconstruction, rehabilitation and equipment; for health and safety,  
 31 preservation of facilities, new facilities, program improvement or  
 32 program change, environmental protection, energy conservation,  
 33 accreditation, facilities for the physically disabled, and related  
 34 projects, including costs incurred prior to April 1, 2011 subject to  
 35 an annual plan developed by the city university and approved by the  
 36 state director of the budget which shall include projects in the  
 37 following schedule. Notwithstanding any other law to the contrary,  
 38 all or a portion of the amounts hereby appropriated may be suballo-  
 39 cated or transferred to the dormitory authority of the state of New  
 40 York for such purpose (30CC1150) .....  
 41 31,239,000 ..... (re. \$14,291,000)

Project Schedule

43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46	-----	-----

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

(thousands of dollars)

1			
2	Borough of Manhattan Community		
3	College		
4	Theater Upgrades and		
5	Equipment .....	3,400	1,700
6	Bronx Community College		
7	Campus-wide Roofing,		
8	Ph. I .....	4,068	2,034
9	Kingsborough Community College		
10	Theater Upgrades and Sciences Bldg-		
11	Infrastructure.....	5,150	2,575
12	T2 Building Upgrades.....	7,200	3,600
13	LaGuardia Community College		
14	Center 3 Facade, Ph. I .....	5,000	2,500
15	Center 3 Upgrades .....	1,000	500
16	Campus Improvements .....	10,000	5,000
17	Queensborough Community College		
18	Central Kitchen/Dining Hall		
19	Renovation .....	8,660	4,330
20	Upgrade Campus-wide Electrical		
21	System, Ph. II .....	18,000	9,000
22		-----	-----
23	Total .....	62,478	31,239
24		=====	=====

25 The appropriation made by chapter 53, section 1, of the laws of 2010, is  
26 hereby amended and reappropriated to read:

27 An advance for state financial assistance to community colleges for  
28 alterations and improvements to various facilities including  
29 services and expenses, capital design, construction, acquisition,  
30 reconstruction, rehabilitation and equipment; for health and safety,  
31 preservation of facilities, new facilities, program improvement or  
32 program change, environmental protection, energy conservation,  
33 accreditation, facilities for the physically disabled, and related  
34 projects, including costs incurred prior to April 1, 2010 subject to  
35 an annual plan developed by the city university and approved by the  
36 state director of the budget which shall include projects in the  
37 following schedule. Notwithstanding any other law to the contrary,  
38 all or a portion of the amounts hereby appropriated may be suballo-  
39 cated or transferred to the dormitory authority of the state of New  
40 York for such purpose (30CC1050) .....

41	34,563,000 .....	(re. \$5,435,000)
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42 Project Schedule

43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46	-----	-----

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	(thousands of dollars)	
1		
2	Borough of Manhattan Community	
3	College	
4	Central Plant Upgrades,	
5	199 Chambers Street .....	7,000
6	Bronx Community College	
7	Campus-wide Utility Upgrades,	
8	Ph. I .....	9,313
9	Kingsborough Community College	
10	Mechanical and Infrastructure	
11	Improvements .....	2,000
12	LaGuardia Community College	
13	Conference Facility Space .....	1,000
14	Center 3 Office Space and	
15	Elevators .....	1,250
16	Facility Upgrades .....	5,000
17	Queensborough Community College	
18	Upgrade Campus-wide Electrical	
19	System, Ph. I .....	9,000
20		-----
21	Total .....	34,563
22		=====

23 By chapter 53, section 1, of the laws of 2008:  
 24 State financial assistance to community colleges for alterations and  
 25 improvements to various facilities for minor rehabilitation, includ-  
 26 ing but not limited to capital design, construction, acquisition,  
 27 reconstruction, rehabilitation, and equipment; for health and safe-  
 28 ty, preservation of facilities, program improvement or program  
 29 change, environmental protection, energy conservation, accredi-  
 30 tation, facilities for the physically disabled, preventative mainte-  
 31 nance and related projects, including costs incurred prior to April  
 32 1, 2008, and subject to a plan submitted annually by the city  
 33 university of New York and approved by the director of the budget  
 34 (30110850) ... 2,750,000 ..... (re. \$2,750,000)

35 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
 36 amended by chapter 496, section 1, of the laws of 2008, is hereby  
 37 amended and reappropriated to read:

38 Advances for alterations and improvements to various facilities for  
 39 capital critical maintenance and strategic initiatives, including  
 40 but not limited to capital design, construction, acquisition, recon-  
 41 struction, rehabilitation, and equipment; for health and safety,  
 42 preservation of facilities, new facilities, program improvement or  
 43 program change, environmental protection, energy conservation,  
 44 accreditation, facilities for the physically disabled, preventative  
 45 maintenance and related projects, including costs incurred prior to  
 46 April 1, 2008, and subject to a plan developed and submitted annual-  
 47 ly by the city university of New York and approved by the director  
 48 of the budget, and which may include, but not be limited to,

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 projects in the following schedule. Notwithstanding any other law to  
 2 the contrary, all or a portion of the amounts hereby appropriated  
 3 may be suballocated or transferred to the dormitory authority of the  
 4 state of New York for such purpose (30090850) .....  
 5 206,908,000 ..... (re. \$81,585,000)

6 Project Schedule

7	ESTIMATED	ESTIMATED
8	TOTAL STATE	50 PERCENT
9	& LOCAL SHARE	STATE SHARE
10	-----	
11	(thousands of dollars)	
12	Borough of Manhattan Community	
13	College	
14	Fiterman Hall .....	102,200 51,100
15	Bronx Community College	
16	North Instructional Building .....	24,762 12,381
17	Backflow Prevention Devices .....	3,400 1,700
18	Campus-wide Roof Replacement .....	1,932 966
19	Hostos Community College	
20	500 Grand Concourse .....	18,446 9,223
21	Kingsborough Community College	
22	Laboratories and Mechanical	
23	Infrastructure Upgrade Phase I ....	5,000 2,500
24	Medgar Evers College	
25	Academic Building I .....	68,346 34,173
26	Carroll Street Building .....	12,000 6,000
27	University-wide	
28	CUNY ERP (CUNY FIRST) .....	27,600 13,800
29	Project Administration .....	15,430 7,715
30	For university-wide critical main-	
31	tenance or capital improvement	
32	costs at community colleges	
33	attributable to the findings	
34	of condition surveys for health	
35	and safety needs .....	35,000 17,500
36	For university-wide critical main-	
37	tenance or capital improvement	
38	costs at community colleges	
39	attributable to the findings	
40	of condition surveys for	
41	preservation of facilities needs .	35,000 17,500
42	For university-wide critical main-	
43	tenance or capital improvement	
44	costs at community colleges	
45	attributable to ADA needs .....	15,000 7,500
46	For university-wide critical main-	
47	tenance or capital improvement	
48	costs at community colleges	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	attributable to certificate of		
2	occupancy/public assembly needs ..	18,000	9,000
3	For university-wide critical main-		
4	tenance or capital improvement		
5	costs at community colleges		
6	attributable to energy		
7	conservation needs .....	18,000	9,000
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to science lab		
12	upgrade needs .....	7,200	3,600
13	For university-wide critical main-		
14	tenance or capital improvement		
15	costs at community colleges		
16	attributable to educational		
17	technology initiative needs .....	4,000	2,000
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to athletic		
22	facilities upgrade needs .....	2,500	1,250
23		-----	-----
24	Total .....	413,816	206,908
25		=====	=====

26 The appropriation made by chapter 53, section 1, of the laws of 2007, is  
27 hereby amended and reappropriated to read:  
28 An advance for state financial assistance to community colleges for  
29 alterations and improvements to various facilities including  
30 services and expenses, capital design, construction, acquisition,  
31 reconstruction, rehabilitation and equipment; for health and safety,  
32 preservation of facilities, new facilities, program improvement or  
33 program change, environmental protection, energy conservation,  
34 accreditation, facilities for the physically disabled, and related  
35 projects, including costs incurred prior to April 1, 2007 subject to  
36 an annual plan developed by the city university and approved by the  
37 state director of the budget which shall include projects in the  
38 following schedule. Notwithstanding any other law to the contrary,  
39 all or a portion of the amounts hereby appropriated may be suballo-  
40 cated or transferred to the dormitory authority of the state of New  
41 York for such purpose (30660750) .....  
42 40,800,000 ..... (re. \$685,000)

Project Schedule

44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	-----



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
1		
2		
3		
4		
5		
6	Medgar Evers College	
7	Theater .....	3,450                      1,725
8	Auditorium .....	14,088                     7,044
9		-----
10	Total .....	17,538                    8,769
11		=====

12 The appropriation made by chapter 53, section 1, of the laws of 2006, as  
13 amended by chapter 108, section 2, of the laws of 2006, is hereby  
14 amended and reappropriated to read:

15 Additional advance for state financial assistance to community  
16 colleges for alterations and improvements to various facilities  
17 including capital design, construction, acquisition, reconstruction,  
18 rehabilitation, equipment and personal service costs; for health and  
19 safety, preservation of facilities, new facilities, program improve-  
20 ment or program change, environmental protection, energy conserva-  
21 tion, accreditation, facilities for the physically disabled and  
22 related projects including costs incurred prior to April 1, 2006.  
23 Notwithstanding any other law to the contrary, all or a portion of  
24 the amounts hereby appropriated may be suballocated or transferred  
25 to the dormitory authority of the state of New York for such purpose  
26 (30660650) ... 66,580,000 ..... (re. \$28,947,000)

27 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
33	Borough of Manhattan Community	
34	College	
35	Fitterman Hall Replacement .....	15,000                      7,500
36	Chambers Street Renovations	
37	Phase II .....	14,000                      7,000
38	Bronx Community College	
39	Mechanical System Upgrades .....	6,000                      3,000
40	Hostos Community College	
41	Renovations in 475 Grand Concourse	6,000                      3,000
42	Kings Borough Community College	
43	Air conditioning T5 .....	218                          109
44	Renovation of former auditorium T2	
45	building as learning resource	
46	center .....	2,000                      1,000
47	Air conditioning T4 .....	942                          471

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Mechanical System Upgrades .....	6,000	3,000
2	Laguardia Community College		
3	Renovations of Center 3 .....	14,000	7,000
4	Acquisition and Renovation		
5	of an Additional Educational		
6	Building .....	55,000	27,500
7	Medgar Evers		
8	Academic I .....	8,000	4,000
9	Queensborough Community College		
10	Renovation of Science Building ....	6,000	3,000
11		-----	-----
12	Total .....	133,160	66,580
13		=====	=====

14 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
15 amended by chapter 62, section 3, of the laws of 2005, is hereby  
16 amended and reappropriated to read:

17 An advance for state financial assistance to community colleges for  
18 alterations and improvements to various facilities including  
19 services and expenses, capital design, construction, acquisition,  
20 reconstruction, rehabilitation and equipment; for health and safety,  
21 preservation of facilities, new facilities, program improvement or  
22 program change, environmental protection, energy conservation,  
23 accreditation, facilities for the physically disabled, and related  
24 projects, including costs incurred prior to April 1, 2005 subject to  
25 an annual plan developed by the city university which shall include  
26 projects in the following schedule. Notwithstanding any other law to  
27 the contrary, all or a portion of the amounts hereby appropriated  
28 may be suballocated or transferred to the dormitory authority of the  
29 state of New York for such purpose (30590550) .....  
30 105,849,000 ..... (re. \$31,237,000)

31 Project Schedule

32	ESTIMATED	ESTIMATED
33	TOTAL STATE	50 PERCENT
34	& LOCAL SHARE	STATE SHARE
35	-----	-----
36	(thousands of dollars)	
37	Queensborough Community College	
38	Holocaust Resource Center .....	3,000      1,500
39	Instruction Building Planning	
40	and Design Costs .....	4,948      2,474
41	Upgrade Campus Wide Electric	
42	System .....	1,000      500
43	Upgrade Campus Wide Drainage	
44	System .....	1,000      500
45	Kingsborough Community College	
46	Roof Replacement .....	3,000      1,500
47	Additional Roof Replacement .....	3,000      1,500



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Fire Alarm Rehab .....	6,256	3,128
2	Gymnasium .....	6,060	3,030
3	Marine/Academic Center .....	5,050	2,525
4	Primary Arts Center .....	850	425
5	Hostos Community College		
6	475 Grand Concourse Renovation ....	4,948	2,474
7	Site Acquisition .....	750	375
8	LaGuardia Community College		
9	Center 3 Renovations, Phase II ....	5,346	2,673
10	Department of Humanities		
11	Renovation .....	17,012	8,506
12	Department of Computer Information		
13	Systems .....	21,000	10,500
14	Medgar Evers College		
15	Athletic Fields .....	1,960	980
16	Bronx Community College		
17	North Instructional Building .....	60,962	30,481
18	Mechanical Systems &		
19	Infrastructure Upgrade Phase 1 ....	4,074	2,037
20	Borough Manhattan Community College		
21	Training Program for Emergency		
22	First Response .....	21,400	10,700
23	North campus building .....	2,000	1,000
24	Chambers Street Renovation Phase		
25	II .....	5,506	2,753
26	Universitywide		
27	For condition assessment: Health		
28	and Safety .....	9,762	4,881
29	For condition assessment:		
30	Facilities Preservation .....	3,994	1,997
31	For condition assessment: ADA .....	3,820	1,910
32	For construction, acquisition,		
33	renovation or rehabilitation of		
34	facilities including equipment and		
35	other necessary incidental costs		
36	related to the CUNY Incubator		
37	Network .....	15,000	7,500
38	-----	-----	-----
39	Total .....	211,698	105,849
40	=====	=====	=====

41 By chapter 53, section 1, of the laws of 2003:

42 State financial assistance to community colleges for alterations and

43 improvements to various facilities including services and expenses,

44 capital design, construction, acquisition, reconstruction, rehabili-

45 tation and equipment; for health and safety, preservation of facili-

46 ties, new facilities, program improvement or program change, envi-

47 ronmental protection, energy conservation, accreditation, facilities

48 for the physically disabled, preventive maintenance and related

49 projects, including costs incurred prior to April 1, 2003, and

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 subject to a plan submitted annually by the city university of New  
2 York and approved by the state director of the budget (30020350) ...  
3 5,000,000 ..... (re. \$3,711,000)

4 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
5 hereby amended and reappropriated to read:

6 An advance for state financial assistance to community colleges for  
7 alterations and improvements to various facilities including  
8 services and expenses, capital design, construction, acquisition,  
9 reconstruction, rehabilitation and equipment; for health and safety,  
10 preservation of facilities, new facilities, program improvement or  
11 program change, environmental protection, energy conservation,  
12 accreditation, facilities for the physically disabled, and related  
13 projects, including costs incurred prior to April 1, 2003, subject  
14 to an annual plan developed by the city university and approved by  
15 the state director of the budget, and which may include, but not be  
16 limited to, projects in the following schedule. Notwithstanding any  
17 other law to the contrary, all or a portion of the amounts hereby  
18 appropriated may be suballocated or transferred to the dormitory  
19 authority of the state of New York for such purpose (30050350) .....  
20 50,000,000 ..... (re. \$9,234,000)

21 Project Schedule

	AMOUNT
22 -----	
23	
24 (thousands of dollars)	
25 Medgar Evers College .....	19,400
26 -Academic Building I	
27 University-wide .....	30,600
28 -For university-wide critical	
29 maintenance or capital im-	
30 provement costs attributable	
31 to the findings of condition	
32 surveys for health and safety,	
33 preservation of facilities and	
34 access for the physically dis-	
35 abled; code compliance; asbes-	
36 tos removal; emergencies; en-	
37 ergy conservation needs; fire	
38 alarms, sprinklers, electrical	
39 distribution and heating and	
40 cooling system requirements;	
41 and other similar campus-wide	
42 and system-wide needs	
43 -----	
44 Total .....	50,000
45 =====	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
2 amended by chapter 53, section 1, of the laws of 2008, is hereby  
3 amended and reappropriated to read:  
4 An advance for state financial assistance to community colleges for  
5 alterations and improvements to various facilities including capital  
6 design, construction, acquisition, reconstruction, rehabilitation  
7 and equipment; for health and safety, preservation of facilities,  
8 new facilities, program improvement or program change, environmental  
9 protection, energy conservation, accreditation, facilities for the  
10 physically disabled, and related projects according to the following  
11 project schedule. Notwithstanding any other law to the contrary, all  
12 or a portion of the amounts hereby appropriated may be suballocated  
13 or transferred to the dormitory authority of the state of New York  
14 for such purpose (303198C1) ... 109,700,000 ..... (re. \$50,391,000)

15 Project Schedule

	AMOUNT
-----	
	(thousands of dollars)
19 For payment of up to one-	
20 half of the total capital	
21 costs for community	
22 colleges for health and	
23 safety projects based on	
24 the results of building	
25 condition surveys .....	1,500
26 For payment of up to one-	
27 half of the total capital	
28 costs for community	
29 colleges for asbestos	
30 removal and abatement .....	1,000
31 For payment of up to one-	
32 half of the total capital	
33 costs for community	
34 colleges for preservation	
35 of facilities projects	
36 based on the results of	
37 building condition surveys .....	2,000
38 For payment of up to one-	
39 half of the total capital	
40 costs for community	
41 colleges for making	
42 facilities accessible to the	
43 physically disabled based	
44 on the results of building	
45 condition surveys .....	1,000
46 For payment of up to one-	
47 half of the total capital	
48 costs for community	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	colleges for the	
2	telecommunications initiative ...	2,000
3	For payment of up to one-	
4	half of the total capital	
5	costs for community	
6	colleges for energy	
7	conservation .....	1,000
8	For payment of up to one-	
9	half of the total capital	
10	costs for community	
11	colleges for the	
12	educational technology	
13	equipment initiative .....	1,500
14	An additional advance for	
15	state financial assistance	
16	to community colleges for	
17	alterations and	
18	improvements to various	
19	facilities including capital	
20	design, construction,	
21	acquisition, reconstruction,	
22	rehabilitation and	
23	equipment; for health and	
24	safety, preservation of	
25	facilities, new facilities,	
26	program improvement or	
27	program change, environ-	
28	mental protection, energy	
29	conservation, accredita-	
30	tion, facilities for the	
31	physically disabled, and	
32	related projects according	
33	to the following project	
34	schedule (303198C1) .....	99,700
35		-----
36	Total .....	109,700
37		=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	427,000,000	701,514,000
6	-----	-----
7 All Funds .....	427,000,000	701,514,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 92,000,000  
 10 .....

11 Capital Projects Funds - Other  
 12 Correctional Facilities Capital Improvement Fund  
 13 Maintenance and Operations Purpose

14 For the maintenance and operation of various  
 15 facilities and systems including personal  
 16 services, fringe benefits and indirect  
 17 costs. Notwithstanding any other law to  
 18 the contrary, all or a portion of the  
 19 funds appropriated herein may be suballo-  
 20 cated or transferred to any department,  
 21 agency, or public authority (10FM18MO) ..... 92,000,000

22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 335,000,000  
 23 .....

24 Capital Projects Funds - Other  
 25 Correctional Facilities Capital Improvement Fund  
 26 Administration Purpose

27 For the preparation and review of plans,  
 28 specifications, estimates, studies, plant  
 29 evaluations, inspections, appraisals and  
 30 surveys, and legal claims relating to  
 31 existing or proposed facilities of the  
 32 department of corrections and community  
 33 supervision, and payment of personal  
 34 service and nonpersonal service, including  
 35 fringe benefits, related to the adminis-  
 36 tration and security of capital projects  
 37 provided by the department of corrections  
 38 and community supervision for new and  
 39 reappropriated projects (10501850) ..... 17,000,000

40 Capital Projects Funds - Other  
 41 Correctional Facilities Capital Improvement Fund  
 42 Environmental Protection or Improvements Purpose

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2018-19

1 Alterations and improvements, including  
 2 related departmental administrative costs,  
 3 for environmental protection or improve-  
 4 ments including liabilities incurred prior  
 5 to April 1, 2018 (10061806) ..... 24,000,000  
  
 6 Capital Projects Funds - Other  
 7 Correctional Facilities Capital Improvement Fund  
 8 Health and Safety Purpose  
  
 9 Alterations and improvements, including  
 10 related departmental administrative costs,  
 11 for health and safety including liabil-  
 12 ities incurred prior to April 1, 2018  
 13 (10011801) ..... 15,000,000  
  
 14 Capital Projects Funds - Other  
 15 Correctional Facilities Capital Improvement Fund  
 16 Preservation of Facilities Purpose  
  
 17 Alterations and improvements, including  
 18 related departmental administrative costs,  
 19 for the preservation of facilities includ-  
 20 ing liabilities incurred prior to April 1,  
 21 2018 (10031803) ..... 166,000,000  
 22 Alterations and improvements, including  
 23 related departmental administrative costs,  
 24 for preventative maintenance that will  
 25 prolong the useful life of assets includ-  
 26 ing liabilities incurred prior to April 1,  
 27 2018 (10M31803) ..... 15,000,000  
  
 28 Capital Projects Funds - Other  
 29 Correctional Facilities Capital Improvement Fund  
 30 Program Improvement or Program Change Purpose  
  
 31 Alterations and improvements, including  
 32 related departmental administrative costs,  
 33 for program improvement or program change  
 34 including liabilities incurred prior to  
 35 April 1, 2018 (10081808) ..... 95,000,000  
 36 Alterations and improvements within the  
 37 correctional industries program, including  
 38 related departmental administrative costs,  
 39 for program improvement or program change  
 40 including liabilities incurred prior to  
 41 April 1, 2018 (10IN1808) ..... 3,000,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other  
3 Correctional Facilities Capital Improvement Fund  
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the maintenance and operation of various facilities and systems  
7 including personal services, fringe benefits and indirect costs.  
8 Notwithstanding any other law to the contrary, all or a portion of  
9 the funds appropriated herein may be suballocated or transferred to  
10 any department, agency, or public authority [(10FM1703)] (10FM17MO)  
11 ... 91,000,000 ..... (re. \$79,017,000)

12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

13 Capital Projects Funds - Other  
14 Correctional Facilities Capital Improvement Fund  
15 Administration Purpose

16 By chapter 54, section 1, of the laws of 2017:

17 For the preparation and review of plans, specifications, estimates,  
18 studies, plant evaluations, inspections, appraisals and surveys, and  
19 legal claims relating to existing or proposed facilities of the  
20 department of corrections and community supervision, and payment of  
21 personal service and nonpersonal service, including fringe benefits,  
22 related to the administration and security of capital projects  
23 provided by the department of corrections and community supervision  
24 for new and reappropriated projects (10501750) .....  
25 17,000,000 ..... (re. \$10,990,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For the preparation and review of plans, specifications, estimates,  
28 studies, plant evaluations, inspections, appraisals and surveys, and  
29 legal claims relating to existing or proposed facilities of the  
30 department of corrections and community supervision, and payment of  
31 personal service and nonpersonal service, including fringe benefits,  
32 related to the administration and security of capital projects  
33 provided by the department of corrections and community supervision  
34 for new and reappropriated projects (10501650) .....  
35 17,000,000 ..... (re. \$3,121,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For the preparation and review of plans, specifications, estimates,  
38 studies, plant evaluations, inspections, appraisals and surveys, and  
39 legal claims relating to existing or proposed facilities of the  
40 department of corrections and community supervision, and payment of  
41 personal service and nonpersonal service, including fringe benefits,  
42 related to the administration and security of capital projects  
43 provided by the department of corrections and community supervision  
44 for new and reappropriated projects (10501550) .....  
45 15,000,000 ..... (re. \$1,236,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2014:  
2 For the preparation and review of plans, specifications, estimates,  
3 studies, plant evaluations, inspections, appraisals and surveys, and  
4 legal claims relating to existing or proposed facilities of the  
5 department of corrections and community supervision, and payment of  
6 personal service and nonpersonal service, including fringe benefits,  
7 related to the administration and security of capital projects  
8 provided by the department of corrections and community supervision  
9 for new and reappropriated projects (10501450) .....  
10 15,000,000 ..... (re. \$1,815,000)

11 Capital Projects Funds - Other  
12 Correctional Facilities Capital Improvement Fund  
13 Environmental Protection or Improvements Purpose

14 By chapter 54, section 1, of the laws of 2017:  
15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for environmental protection or improvements includ-  
17 ing liabilities incurred prior to April 1, 2017 (10061706) ...  
18 24,000,000 ..... (re. \$24,000,000)

19 By chapter 55, section 1, of the laws of 2016:  
20 Alterations and improvements, including related departmental adminis-  
21 trative costs, for environmental protection or improvements includ-  
22 ing liabilities incurred prior to April 1, 2016 (10061606) .....  
23 62,000,000 ..... (re. \$39,453,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 Alterations and improvements, including related departmental adminis-  
26 trative costs, for environmental protection or improvements includ-  
27 ing liabilities incurred prior to April 1, 2013 (10061306) .....  
28 28,000,000 ..... (re. \$8,411,000)

29 By chapter 54, section 1, of the laws of 2012:  
30 Alterations and improvements, including related departmental adminis-  
31 trative costs, for environmental protection or improvements includ-  
32 ing liabilities incurred prior to April 1, 2012 (10061206) .....  
33 24,000,000 ..... (re. \$2,664,000)

34 By chapter 54, section 1, of the laws of 2011:  
35 Alterations and improvements, including related departmental adminis-  
36 trative costs, for environmental protection or improvements includ-  
37 ing liabilities incurred prior to April 1, 2011 (10061106) .....  
38 24,000,000 ..... (re. \$400,000)

39 By chapter 50, section 1, of the laws of 2010:  
40 Alterations and improvements, including related departmental adminis-  
41 trative costs, for environmental protection or improvements includ-  
42 ing liabilities incurred prior to April 1, 2010 (10061006) .....  
43 24,000,000 ..... (re. \$4,000)

44 Capital Projects Funds - Other



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Correctional Facilities Capital Improvement Fund  
2 Facilities for the Physically Disabled Purpose

3 By chapter 54, section 1, of the laws of 2000:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, of facilities for the physically disabled including  
6 liabilities incurred prior to April 1, 2000 (10A40004) .....  
7 2,000,000 ..... (re. \$74,000)

8 Capital Projects Funds - Other  
9 Correctional Facilities Capital Improvement Fund  
10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 2017:  
12 Alterations and improvements, including related departmental adminis-  
13 trative costs, for health and safety including liabilities incurred  
14 prior to April 1, 2017 (10011701) .....  
15 15,000,000 ..... (re. \$15,000,000)

16 By chapter 55, section 1, of the laws of 2016:  
17 Alterations and improvements, including related departmental adminis-  
18 trative costs, for health and safety including liabilities incurred  
19 prior to April 1, 2016 (10011601) .....  
20 23,000,000 ..... (re. \$19,996,000)

21 By chapter 54, section 1, of the laws of 2013:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for health and safety including liabilities incurred  
24 prior to April 1, 2013 (10011301) .....  
25 22,000,000 ..... (re. \$10,437,000)

26 By chapter 54, section 1, of the laws of 2012:  
27 Alterations and improvements, including related departmental adminis-  
28 trative costs, for health and safety including liabilities incurred  
29 prior to April 1, 2012 (10011201) .....  
30 36,000,000 ..... (re. \$4,521,000)

31 By chapter 54, section 1, of the laws of 2011:  
32 Alterations and improvements, including related departmental adminis-  
33 trative costs, for health and safety including liabilities incurred  
34 prior to April 1, 2011 (10011101) .....  
35 16,000,000 ..... (re. \$1,048,000)

36 By chapter 50, section 1, of the laws of 2010:  
37 Alterations and improvements, including related departmental adminis-  
38 trative costs, for health and safety including liabilities incurred  
39 prior to April 1, 2010 (10011001) ... 16,000,000 ..... (re. \$3,000)

40 By chapter 50, section 1, of the laws of 2009:  
41 Alterations and improvements, including related departmental adminis-  
42 trative costs, for health and safety including liabilities incurred  
43 prior to April 1, 2009 (10010901) ... 16,000,000 .... (re. \$208,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2008:  
 2 Alterations and improvements, including related departmental adminis-  
 3 trative costs, for health and safety including liabilities incurred  
 4 prior to April 1, 2008 (10010801) ... 10,000,000 ..... (re. \$5,000)

5 By chapter 50, section 1, of the laws of 2007:  
 6 Alterations and improvements, including related departmental adminis-  
 7 trative costs, for health and safety including liabilities incurred  
 8 prior to April 1, 2007 (10010701) ... 20,000,000 ..... (re. \$19,000)

9 By chapter 50, section 1, of the laws of 2006:  
 10 Alterations and improvements, including related departmental adminis-  
 11 trative costs, for health and safety including liabilities incurred  
 12 prior to April 1, 2006 (10010601) ... 20,000,000 .... (re. \$193,000)

13 By chapter 50, section 1, of the laws of 2005:  
 14 Alterations and improvements, including related departmental adminis-  
 15 trative costs, for health and safety including liabilities incurred  
 16 prior to April 1, 2005 (10010501) ... 30,000,000 ..... (re. \$8,000)

17 By chapter 50, section 1, of the laws of 2004:  
 18 Alterations and improvements, including related departmental adminis-  
 19 trative costs, for health and safety including liabilities incurred  
 20 prior to April 1, 2004 (10010401) ... 30,000,000 ..... (re. \$47,000)

21 By chapter 50, section 1, of the laws of 2003:  
 22 Alterations and improvements, including related departmental adminis-  
 23 trative costs, for health and safety including liabilities incurred  
 24 prior to April 1, 2003 (10010301) ... 30,000,000 ..... (re. \$4,000)

25 Capital Projects Funds - Other  
 26 Correctional Facilities Capital Improvement Fund  
 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2017:  
 29 Alterations and improvements, including related departmental adminis-  
 30 trative costs, for the preservation of facilities including liabil-  
 31 ities incurred prior to April 1, 2017 (10031703) .....  
 32 141,000,000 ..... (re. \$139,539,000)  
 33 Alterations and improvements, including related departmental adminis-  
 34 trative costs, for preventative maintenance that will prolong the  
 35 useful life of assets including liabilities incurred prior to April  
 36 1, 2017 (10M31703) ... 15,000,000 ..... (re. \$14,900,000)

37 By chapter 55, section 1, of the laws of 2016:  
 38 Alterations and improvements, including related departmental adminis-  
 39 trative costs, for the preservation of facilities including liabil-  
 40 ities incurred prior to April 1, 2016 (10031603) .....  
 41 92,000,000 ..... (re. \$61,833,000)  
 42 Alterations and improvements, including related departmental adminis-  
 43 trative costs, for preventative maintenance that will prolong the



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 useful life of assets including liabilities incurred prior to April  
2 1, 2016 (10M31603) ... 15,000,000 ..... (re. \$8,485,000)

3 By chapter 54, section 1, of the laws of 2013:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, for the preservation of facilities including liabil-  
6 ities incurred prior to April 1, 2013 (10031303) .....  
7 186,000,000 ..... (re. \$47,774,000)  
8 Alterations and improvements, including related departmental adminis-  
9 trative costs, for preventative maintenance that will prolong the  
10 useful life of assets including liabilities incurred prior to April  
11 1, 2013 (10M31303) ... 13,000,000 ..... (re. \$4,425,000)

12 By chapter 54, section 1, of the laws of 2012:  
13 Alterations and improvements, including related departmental adminis-  
14 trative costs, for the preservation of facilities including liabil-  
15 ities incurred prior to April 1, 2012 (10031203) .....  
16 174,000,000 ..... (re. \$18,989,000)  
17 Alterations and improvements, including related departmental adminis-  
18 trative costs, for preventative maintenance that will prolong the  
19 useful life of assets including liabilities incurred prior to April  
20 1, 2012 (10M31203) ... 15,000,000 ..... (re. \$2,519,000)

21 By chapter 54, section 1, of the laws of 2011:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for the preservation of facilities including liabil-  
24 ities incurred prior to April 1, 2011 (10031103) .....  
25 174,000,000 ..... (re. \$10,773,000)  
26 Alterations and improvements, including related departmental adminis-  
27 trative costs, for preventative maintenance that will prolong the  
28 useful life of assets including liabilities incurred prior to April  
29 1, 2011 (10M31103) ... 15,000,000 ..... (re. \$765,000)

30 By chapter 50, section 1, of the laws of 2010:  
31 Alterations and improvements, including related departmental adminis-  
32 trative costs, for the preservation of facilities including liabil-  
33 ities incurred prior to April 1, 2010 (10031003) .....  
34 174,000,000 ..... (re. \$5,350,000)  
35 Alterations and improvements, including related departmental adminis-  
36 trative costs, for preventative maintenance that will prolong the  
37 useful life of assets including liabilities incurred prior to April  
38 1, 2010 (10M31003) ... 15,000,000 ..... (re. \$24,000)

39 By chapter 50, section 1, of the laws of 2009:  
40 Alterations and improvements, including related departmental adminis-  
41 trative costs, for the preservation of facilities including liabil-  
42 ities incurred prior to April 1, 2009 (10030903) .....  
43 165,000,000 ..... (re. \$864,000)  
44 Alterations and improvements, including related departmental adminis-  
45 trative costs, for preventative maintenance that will prolong the  
46 useful life of assets including liabilities incurred prior to April  
47 1, 2009 (10M30903) ... 15,000,000 ..... (re. \$5,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2008:

2 Alterations and improvements, including related departmental adminis-

3 trative costs, for the preservation of facilities including liabil-

4 ities incurred prior to April 1, 2008 (10030803) .....  
5 170,000,000 ..... (re. \$472,000)

6 Alterations and improvements, including related departmental adminis-

7 trative costs, for preventative maintenance that will prolong the

8 useful life of assets including liabilities incurred prior to April

9 1, 2008 (10M30803) ... 15,000,000 ..... (re. \$108,000)

10 By chapter 50, section 1, of the laws of 2007:

11 Alterations and improvements, including related departmental adminis-

12 trative costs, for the preservation of facilities including liabil-

13 ities incurred prior to April 1, 2007 (10030703) .....  
14 147,000,000 ..... (re. \$724,000)

15 By chapter 50, section 1, of the laws of 2006:

16 Alterations and improvements, including related departmental adminis-

17 trative costs, for the preservation of facilities including liabil-

18 ities incurred prior to April 1, 2006 (10030603) .....  
19 137,000,000 ..... (re. \$298,000)

20 Alterations and improvements, including related departmental adminis-

21 trative costs, for preventative maintenance that will prolong the

22 useful life of assets including liabilities incurred prior to April

23 1, 2006 (10M30603) ... 15,000,000 ..... (re. \$31,000)

24 By chapter 50, section 1, of the laws of 2005:

25 Alterations and improvements, including related departmental adminis-

26 trative costs, for the preservation of facilities including liabil-

27 ities incurred prior to April 1, 2005 (10030503) .....  
28 95,000,000 ..... (re. \$23,000)

29 Alterations and improvements, including related departmental adminis-

30 trative costs, for preventative maintenance that will prolong the

31 useful life of assets including liabilities incurred prior to April

32 1, 2005 (10M30503) ... 15,000,000 ..... (re. \$2,000)

33 By chapter 50, section 1, of the laws of 2003:

34 Alterations and improvements, including related departmental adminis-

35 trative costs, for the preservation of facilities including liabil-

36 ities incurred prior to April 1, 2003 (10030303) .....  
37 95,000,000 ..... (re. \$11,000)

38 Capital Projects Funds - Other

39 Correctional Facilities Capital Improvement Fund

40 Program Improvement or Program Change Purpose

41 By chapter 54, section 1, of the laws of 2017:

42 Alterations and improvements, including related departmental adminis-

43 trative costs, for program improvement or program change including

44 liabilities incurred prior to April 1, 2017 (10081708) .....  
45 95,000,000 ..... (re. \$94,319,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements within the correctional industries  
 2 program, including related departmental administrative costs, for  
 3 program improvement or program change including liabilities incurred  
 4 prior to April 1, 2017 (10IN1708) ... 3,000,000 ... (re. \$3,000,000)

5 By chapter 55, section 1, of the laws of 2016:  
 6 Alterations and improvements, including related departmental adminis-  
 7 trative costs, for program improvement or program change including  
 8 liabilities incurred prior to April 1, 2016 (10081608) .....  
 9 69,000,000 ..... (re. \$38,068,000)

10 By chapter 54, section 1, of the laws of 2013:  
 11 Alterations and improvements, including related departmental adminis-  
 12 trative costs, for program improvement or program change including  
 13 liabilities incurred prior to April 1, 2013 (10081308) .....  
 14 46,000,000 ..... (re. \$19,190,000)

15 By chapter 54, section 1, of the laws of 2012:  
 16 Alterations and improvements, including related departmental adminis-  
 17 trative costs, for program improvement or program change including  
 18 liabilities incurred prior to April 1, 2012 (10081208) .....  
 19 56,000,000 ..... (re. \$909,000)

20 By chapter 54, section 1, of the laws of 2011:  
 21 Alterations and improvements, including related departmental adminis-  
 22 trative costs, for program improvement or program change including  
 23 liabilities incurred prior to April 1, 2011 (10081108) .....  
 24 76,000,000 ..... (re. \$1,367,000)

25 By chapter 50, section 1, of the laws of 2010:  
 26 Alterations and improvements, including related departmental adminis-  
 27 trative costs, for program improvement or program change including  
 28 liabilities incurred prior to April 1, 2010 (10081008) .....  
 29 76,000,000 ..... (re. \$537,000)

30 By chapter 50, section 1, of the laws of 2009:  
 31 Alterations and improvements, including related departmental adminis-  
 32 trative costs, for program improvement or program change including  
 33 liabilities incurred prior to April 1, 2009 (10080908) .....  
 34 90,000,000 ..... (re. \$2,648,000)

35 By chapter 50, section 1, of the laws of 2008:  
 36 Alterations and improvements, including related departmental adminis-  
 37 trative costs, for program improvement or program change including  
 38 liabilities incurred prior to April 1, 2008 (10080808) .....  
 39 85,000,000 ..... (re. \$668,000)

40 By chapter 50, section 1, of the laws of 2007:  
 41 Alterations and improvements, including related departmental adminis-  
 42 trative costs, for program improvement or program change including  
 43 liabilities incurred prior to April 1, 2007 (10080708) .....  
 44 87,000,000 ..... (re. \$86,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2006:

2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for program improvement or program change including  
4 liabilities incurred prior to April 1, 2006 (10080608) .....  
5 44,000,000 ..... (re. \$129,000)

6 By chapter 50, section 1, of the laws of 2005:

7 Alterations and improvements, including related departmental adminis-  
8 trative costs, for program improvement or program change including  
9 liabilities incurred prior to April 1, 2005 (10080508) .....  
10 40,000,000 ..... (re. \$5,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	43,700,000	4,153,308,000
6	-----	-----
7 All Funds .....	43,700,000	4,153,308,000
8	=====	=====

9 ADMINISTRATION (CCP) ..... 3,400,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to  
 15 keep facilities in a safe operating condi-  
 16 tion subject to a plan developed by the  
 17 education department and approved by the  
 18 director of the budget (11021803) ..... 3,400,000

19 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP) ..... 7,000,000  
 20 -----

21 Capital Projects Funds - Other  
 22 Capital Projects Fund  
 23 Program Improvement/Change Purpose

24 For grants to public elementary or secondary  
 25 schools required to implement the break-  
 26 fast after the bell school breakfast  
 27 program beginning in the 2018-19 school  
 28 year pursuant to a chapter of the laws of  
 29 2018 for equipment purchases, provided,  
 30 however, that such grants shall be limited  
 31 to no more than \$5,000 per school, and  
 32 shall be awarded based on an application  
 33 developed by the state education depart-  
 34 ment. Eligible equipment purchases shall  
 35 include, but not be limited to, equipment  
 36 used for the storage, preservation, or  
 37 distribution of food (11BB1808) ..... 7,000,000

38 LIBRARY CONSTRUCTION (CCP) ..... 14,000,000  
 39 -----

40 Capital Projects Funds - Other  
 41 Capital Projects Fund  
 42 Program Improvement/Change Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2018-19

1 For total approved project costs pursuant to  
2 section 273-a of the education law, for  
3 approved projects, excluding feasibility  
4 studies, plans or similar activities, for  
5 the acquisition of vacant land and the  
6 acquisition, construction, renovation or  
7 rehabilitation, including leasehold  
8 improvements, of buildings of public  
9 libraries and library systems chartered by  
10 the regents of the state of New York or  
11 established by an act of the legislature,  
12 subject to distribution provisions in  
13 subdivision 5 of section 273-a of the  
14 education law on and upon approval by the  
15 commissioner (11001808) ..... 14,000,000

16 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS  
17 (CCP) ..... 15,000,000  
18 .....

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Health and Safety Purpose

22 For services and expenses of health and  
23 safety equipment, security personnel and  
24 related assessments and training needs for  
25 Nonpublic Schools, provided, however, that  
26 no more than \$4,500,000 of the funds  
27 appropriated herein shall be made avail-  
28 able prior to April 1, 2019 (11SE1801) ..... 15,000,000

29 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM  
30 (CCP) ..... 4,300,000  
31 .....

32 Capital Projects Fund - Other  
33 Miscellaneous Capital Projects Fund  
34 Office of the Professions Electronic Licensing Account  
35 Program Improvement/Change Purpose

36 For services and expenses related to the  
37 development of an electronic licensing  
38 system for the office of the professions,  
39 including but not limited to equipment,  
40 software, hardware and services, subject  
41 to a plan developed by the education  
42 department in conjunction with the office  
43 of information technology services and  
44 approved by the director of the budget.  
45 Funds appropriated herein may be suballo-



EDUCATION DEPARTMENT

CAPITAL PROJECTS 2018-19

1 cated to any other state department, agen-  
2 cy, or public benefit corporation, to  
3 achieve the purpose of this appropriation  
4 (11EL1808) ..... 4,300,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For various minor rehabilitation projects to keep facilities in a safe  
 7 operating condition subject to a plan developed by the education  
 8 department and approved by the director of the budget (11021703) ...  
 9 3,400,000 ..... (re. \$3,400,000)

10 By chapter 55, section 1, of the laws of 2016:

11 For various minor rehabilitation projects to keep facilities in a safe  
 12 operating condition subject to a plan developed by the education  
 13 department and approved by the director of the budget (11021603) ...  
 14 3,400,000 ..... (re. \$2,854,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For various minor rehabilitation projects to keep facilities in a safe  
 17 operating condition subject to a plan developed by the education  
 18 department and approved by the director of the budget (11021503) ...  
 19 3,400,000 ..... (re. \$1,709,000)

20 By chapter 54, section 1, of the laws of 2014:

21 For various minor rehabilitation projects to keep facilities in a safe  
 22 operating condition subject to a plan developed by the education  
 23 department and approved by the director of the budget (11021403) ...  
 24 3,400,000 ..... (re. \$1,343,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For various minor rehabilitation projects to keep facilities in a safe  
 27 operating condition, including but not limited to fire alarm system  
 28 and security system upgrades at the School for the Blind at Batavia,  
 29 subject to a plan developed by the education department and approved  
 30 by the director of the budget (11021303) .....  
 31 3,400,000 ..... (re. \$2,069,000)

32 By chapter 54, section 1, of the laws of 2012:

33 For various minor rehabilitation projects to keep facilities in a safe  
 34 operating condition subject to a plan developed by the education  
 35 department and approved by the director of the budget (11021203) ...  
 36 3,400,000 ..... (re. \$219,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For various minor rehabilitation projects to keep facilities in a safe  
 39 operating condition subject to a plan developed by the education  
 40 department and approved by the director of the budget (11021103) ...  
 41 3,400,000 ..... (re. \$444,000)

42 By chapter 53, section 1, of the laws of 2010:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For various minor rehabilitation projects to keep facilities in a safe  
 2 operating condition subject to a plan developed by the education  
 3 department and approved by the director of the budget (11021003) ...  
 4 6,800,000 ..... (re. \$329,000)

5 By chapter 53, section 1, of the laws of 2009:  
 6 For various minor rehabilitation projects to keep facilities in a safe  
 7 operating condition subject to a plan developed by the education  
 8 department and approved by the director of the budget (11020903) ...  
 9 2,000,000 ..... (re. \$410,000)

10 By chapter 53, section 1, of the laws of 2008:  
 11 For various minor rehabilitation projects to keep facilities in a safe  
 12 operating condition subject to a plan developed by the education  
 13 department and approved by the director of the budget (11090803) ...  
 14 1,000,000 ..... (re. \$124,000)

15 By chapter 53, section 1, of the laws of 2006:  
 16 For various minor rehabilitation projects to keep facilities in a safe  
 17 operating condition subject to a plan developed by the education  
 18 department and approved by the director of the budget (11020603) ...  
 19 2,400,000 ..... (re. \$6,000)

20 Capital Projects Funds - Other  
 21 Capital Projects Fund  
 22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2017:  
 24 For services and expenses related to the development and implementa-  
 25 tion of data systems for the education department, including but not  
 26 limited to facilities management, state aid, and special education  
 27 providers. Provided however that the use of funds appropriated here-  
 28 in shall be subject to a plan developed by the education department  
 29 in consultation with the office of information technology services  
 30 and approved by the director of the budget (11031708) .....  
 31 2,000,000 ..... (re. \$2,000,000)

32 By chapter 100, section 2, of the laws of 2010, as amended by chapter  
 33 54, section 1, of the laws of 2011:  
 34 For services and expenses related to implementing a state longitudinal  
 35 data system including but not limited to the development and  
 36 purchase of computer hardware, software, and related equipment, such  
 37 amount shall include expenses to be made by the State University of  
 38 New York and the City University of New York provided that the  
 39 amount appropriated herein shall be subject to a plan developed by  
 40 the education department and approved by the director of the budget.  
 41 Notwithstanding any other provision of law to the contrary and subject  
 42 to the approval of the director of the budget, a portion of the  
 43 funds appropriated herein may be transferred to the State University  
 44 of New York and City University of New York to carry out the  
 45 purposes of this appropriation (11031008) .....  
 46 20,400,000 ..... (re. \$10,220,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 CULTURAL EDUCATION CENTER (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2008:

6 For the construction of an alternate emergency exit in the cultural  
7 education center (11010801) ... 2,250,000 ..... (re. \$65,000)

8 For fire safety system upgrades, environmental controls, and the reno-  
9 vation of restrooms in the cultural education center (11030801) ....  
10 2,500,000 ..... (re. \$647,000)

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund
- 13 Preservation of Facilities Purpose

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
15 section 3, of the laws of 2005:

16 For minor rehabilitation projects to keep facilities in a safe operat-  
17 ing condition subject to a plan developed by the education depart-  
18 ment and approved by the director of the budget (11020403) .....  
19 1,000,000 ..... (re. \$45,000)

20 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,  
21 section 1, of the laws of 2016:

22 For renovation projects to preserve and revamp the collections and  
23 exhibits of the state museum, library and archives subject to a plan  
24 approved by the director of the budget (11030203) .....  
25 5,000,000 ..... (re. \$4,490,000)

- 26 Capital Projects Funds - Other
- 27 Capital Projects Fund
- 28 Program Improvement/Change Purpose

29 By chapter 53, section 1, of the laws of 2008:

30 An advance for projects to enhance the public display of the  
31 collections and exhibits of the state museum, library and archives,  
32 subject to a plan jointly submitted by the board of the cultural  
33 education trust and the state education department and approved by  
34 the director of the budget (11020808) .....  
35 15,000,000 ..... (re. \$13,501,000)

36 For preservation and stewardship of collections in the cultural educa-  
37 tion center, including environmental controls, the preservation of  
38 records, and the purchase and installment of map and microform cabi-  
39 nets, compact shelving, and museum cabinetry (11060808) .....  
40 4,325,000 ..... (re. \$1,361,000)

41 CULTURAL EDUCATION STORAGE FACILITY (CCP)

- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 New Facilities Purpose

2 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,  
3 section 1, of the laws of 2016:

4 Cultural education storage facility. For costs of a new storage facil-  
5 ity for the collections of the state museum, library and archives,  
6 subject to a plan jointly submitted by the board of the cultural  
7 education trust and the cultural education department and approved  
8 by the division of the budget provided, however, that a portion of  
9 the funds appropriated herein may be used to conduct a feasibility  
10 study and a land review prior to the submission of such plan  
11 (11010707) ... 60,000,000 ..... (re. \$60,000,000)

12 EDUCATION BUILDING (CCP)

13 Capital Projects Funds - Other  
14 Capital Projects Fund  
15 Preservation of Facilities Purpose

16 By chapter 53, section 1, of the laws of 2006:  
17 For partial roof replacement of the education building and education  
18 building addition to keep facilities in a safe operating condition  
19 subject to a plan developed by the education department and approved  
20 by the director of the budget (11030603) .....  
21 1,700,000 ..... (re. \$178,000)

22 LIBRARY CONSTRUCTION (CCP)

23 Capital Projects Funds - Other  
24 Capital Projects Fund  
25 Program Improvement/Change Purpose

26 The appropriation made by chapter 54, section 1, of the laws of 2017, as  
27 supplemented by a transfer in accordance with state finance law, is  
28 hereby amended and reappropriated to read:

29 For total approved project costs pursuant to section 273-a of the  
30 education law, for approved projects, excluding feasibility studies,  
31 plans or similar activities, for the acquisition of vacant land and  
32 the acquisition, construction, renovation or rehabilitation, includ-  
33 ing leasehold improvements, of buildings of public libraries and  
34 library systems chartered by the regents of the state of New York or  
35 established by an act of the legislature, subject to distribution  
36 provisions in subdivision 5 of section 273-a of the education law on  
37 and upon approval by the commissioner (11011708) .....  
38 [14,000,000] 24,000,000 ..... (re. \$24,000,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
40 supplemented by a transfer in accordance with state finance law, is  
41 hereby amended and reappropriated to read:

42 For total approved project costs pursuant to section 273-a of the  
43 education law, for approved projects, excluding feasibility studies,  
44 plans or similar activities, for the acquisition of vacant land and

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the acquisition, construction, renovation or rehabilitation, includ-  
 2 ing leasehold improvements, of buildings of public libraries and  
 3 library systems chartered by the regents of the state of New York or  
 4 established by an act of the legislature, subject to distribution  
 5 provisions in subdivision 5 of section 273-a of the education law on  
 6 and upon approval by the commissioner (11011608) .....  
 7 [14,000,000] 19,000,000 ..... (re. \$2,035,000)

8 By chapter 54, section 1, of the laws of 2015:  
 9 For total approved project costs pursuant to section 273-a of the  
 10 education law, for approved projects, excluding feasibility studies,  
 11 plans or similar activities, for the acquisition of vacant land and  
 12 the acquisition, construction, renovation or rehabilitation, includ-  
 13 ing leasehold improvements, of buildings of public libraries and  
 14 library systems chartered by the regents of the state of New York or  
 15 established by an act of the legislature, subject to distribution  
 16 provisions in subdivision 5 of section 273-a of the education law on  
 17 and upon approval by the commissioner (11011508) .....  
 18 14,000,000 ..... (re. \$796,000)

19 By chapter 54, section 1, of the laws of 2014:  
 20 For total approved project costs pursuant to section 273-a of the  
 21 education law, for approved projects, excluding feasibility studies,  
 22 plans or similar activities, for the acquisition of vacant land and  
 23 the acquisition, construction, renovation or rehabilitation, includ-  
 24 ing leasehold improvements, of buildings of public libraries and  
 25 library systems chartered by the regents of the state of New York or  
 26 established by an act of the legislature, subject to distribution  
 27 provisions in subdivision 5 of section 273-a of the education law on  
 28 and upon approval by the commissioner (11011408) .....  
 29 14,000,000 ..... (re. \$207,000)

30 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

31 Capital Projects Funds - Other  
 32 Capital Projects Fund  
 33 Health and Safety Purpose

34 The appropriation made by chapter 53, section 1, of the laws of 2017, as  
 35 added by chapter 50, section 2, of the laws of 2017, to the office  
 36 of prekindergarten through grade twelve education program, general  
 37 fund, local assistance account - 10000, is hereby transferred and  
 38 reappropriated to the non-public school health and safety equipment  
 39 projects (CCP), capital projects funds - other, capital project  
 40 fund, health and safety purpose:

41 For services and expenses of health and safety equipment, security  
 42 personnel and related assessments and training needs for Nonpublic  
 43 Schools, provided, however, that no more than \$4,500,000 of the  
 44 funds appropriated herein shall be made available prior to April 1,  
 45 2018 [(21715)] (11SE1701) ... 15,000,000 ..... (re. \$15,000,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 53, section 1, of the laws of 2016, as  
2 amended by chapter 50, section 2, of the laws of 2017, to the office  
3 of prekindergarten through grade twelve education program, general  
4 fund, local assistance account - 10000, is hereby transferred and  
5 reappropriated to the non-public school health and safety equipment  
6 projects (CCP), capital projects funds - other, capital project  
7 fund, health and safety purpose:

8 For services and expenses of health and safety equipment, security  
9 personnel and related assessments and training needs for Nonpublic  
10 Schools, provided, however, that no more than \$4,500,000 of the  
11 funds appropriated herein shall be made available prior to April 1,  
12 2017 [(21715)] (11SE1601) ... 15,000,000 ..... (re. \$12,900,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2015, as  
14 added by chapter 61, section 1, of the laws of 2015, to the office  
15 of prekindergarten through grade twelve education program, general  
16 fund, local assistance account - 10000, is hereby transferred and  
17 reappropriated to the non-public school health and safety equipment  
18 projects (CCP), capital projects funds - other, capital project  
19 fund, health and safety purpose:

20 For services and expenses of Safety Equipment for Nonpublic Schools  
21 [(21715)] (11SE1501) ... 4,500,000 ..... (re. \$1,600,000)

22 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
23 added by chapter 73, section 1 of part D, of the laws of 2016, to  
24 the office of prekindergarten through grade twelve education  
25 program, general fund, local assistance account - 10000, is hereby  
26 transferred and reappropriated to the non-public school health and  
27 safety equipment projects (CCP), capital projects funds - other,  
28 capital project fund, health and safety purpose:

29 For services and expenses of Safety Equipment for Nonpublic Schools  
30 (11SE1401) ... 4,500,000 ..... (re. \$1,500,000)

31 The appropriation made by chapter 53, section 1, of the laws of 2013, to  
32 the office of prekindergarten through grade twelve education  
33 program, general fund, local assistance account - 10000, is hereby  
34 transferred and reappropriated to the non-public school health and  
35 safety equipment projects (CCP), capital projects funds - other,  
36 capital project fund, health and safety purpose:

37 For services and expenses of Safety Equipment for Nonpublic Schools  
38 (11SE1301) ... 4,500,000 ..... (re. \$885,000)

39 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

40 Capital Projects Funds - Other  
41 Capital Projects Fund  
42 Program Improvement/Change Purpose

43 By chapter 54, section 1, of the laws of 2017:

44 For payment of the costs of capital projects undertaken by or on  
45 behalf of school districts for the acquisition of smart schools  
46 classroom technology to be loaned to children attending a nonpublic

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 school located in the school district, except a nonpublic school to  
 2 which tuition is paid under articles 85 or 89 of the education law,  
 3 in accordance with the requirements of section 755 of the education  
 4 law and guidelines developed by the commissioner of education, in  
 5 connection with the smart schools investment plans first submitted  
 6 to the education department prior to April 15, 2017 and approved by  
 7 the smart schools review board pursuant to subdivision 16 of section  
 8 3641 of the education law.

9 Each school district shall be eligible to receive an allocation from  
 10 the funds appropriated herein equal to the product of the enrollment  
 11 of all such nonpublic schools in the 2014-15 school year multiplied  
 12 by the per pupil amount, provided that the liability of the state  
 13 and the amount to be distributed or otherwise expended by the state  
 14 to provide such loans shall be limited to the amount appropriated  
 15 herein. The per pupil amount shall equal the quotient of (i) the  
 16 amount budgeted by such school district in its approved smart  
 17 schools investment plan for servers, wireless access points and  
 18 other portable connectivity devices to be acquired as part of a  
 19 school connectivity project, divided by (ii) the total public and  
 20 nonpublic school enrollment in such school district in the 2014-15  
 21 school year.

22 Provided further that no school district shall be eligible to receive  
 23 an allocation to support the loan of smart schools classroom tech-  
 24 nology in an aggregate amount greater than \$250 multiplied by the  
 25 nonpublic school enrollment in the 2014-15 school year.

26 Notwithstanding paragraph b of subdivision 16 of section 3641 of the  
 27 education law, the commissioner of education shall distribute funds  
 28 appropriated pursuant to this paragraph upon approval of an applica-  
 29 tion made by the school district. Requests to the school district  
 30 for loan of smart schools classroom technology to be acquired with  
 31 the funds appropriated herein shall be made in accordance with the  
 32 requirements of subdivision 3 of section 755 of the education law  
 33 (11NP1708) ... 25,000,000 ..... (re. \$25,000,000)

34 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

35 Capital Projects Funds - Other  
 36 Capital Project Fund  
 37 Program Improvement/Change Purpose

38 By chapter 54, section 1, of the laws of 2017:

39 For competitive grants to provide safety and security projects at  
 40 nonpublic schools, community centers and day care facilities at risk  
 41 of hate crimes or attacks because of their ideology, beliefs or  
 42 mission. Provided that an assessment of facilities at risk may  
 43 include, but not be limited to, considerations of the vulnerabili-  
 44 ties of the organization based on its location and membership, and  
 45 the potential consequences of a hate crime or attack at the facili-  
 46 ty. The amount appropriated herein may be transferred or suballo-  
 47 cated to the division of homeland security and emergency services to  
 48 accomplish the intent of this appropriation (11HS1708) .....  
 49 25,000,000 ..... (re. \$25,000,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 SCHOOL FOR THE BLIND - BATAVIA (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2009:

6 For various rehabilitation and renovation projects to keep facilities  
 7 at the School for the Blind in a safe operating condition subject to  
 8 a plan developed by the education department and approved by the  
 9 director of the budget (11030901) ... 800,000 ..... (re. \$14,000)

10 By chapter 53, section 1, of the laws of 2008:

11 For security and fire alarm system upgrades, physical plant improve-  
 12 ments to infrastructure around Severne Hall, backflow prevention  
 13 devices, and roof replacement on Knight Hall and Hamilton Hall  
 14 (11050801) ... 2,330,000 ..... (re. \$678,000)

15 SCHOOL FOR THE DEAF - ROME (CCP)

- 16 Capital Projects Funds - Other
- 17 Capital Projects Fund
- 18 Health and Safety Purpose

19 By chapter 53, section 1, of the laws of 2008:

20 For dormitory environmental controls and the replacement of paver  
 21 stones, manhole covers and catch basins (11040801) .....  
 22 650,000 ..... (re. \$138,000)

23 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

- 24 Capital Projects Funds - Other
- 25 Capital Projects Fund
- 26 Health and Safety Purpose

27 By chapter 53, section 1, of the laws of 2009:

28 For various rehabilitation and renovation projects to keep facilities  
 29 at the St. Regis Mohawk Elementary School in a safe operating condi-  
 30 tion subject to a plan developed by the education department and  
 31 approved by the director of the budget (11020901) .....  
 32 4,000,000 ..... (re. \$88,000)

33 By chapter 53, section 1, of the laws of 2003:

34 For various rehabilitation and renovation projects to keep facilities  
 35 at the Tuscarora Elementary School in a safe operating condition  
 36 subject to a plan developed by the education department and approved  
 37 by the director of the budget (11020301) ... 500,000 . (re. \$12,000)

- 38 Capital Projects Funds - Other
- 39 Capital Projects Fund
- 40 Preservation of Facilities Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2004:

2 For various rehabilitation and renovation projects to keep facilities  
3 at the St. Regis Mohawk Elementary School in a safe operating condi-  
4 tion subject to a plan developed by the education department and  
5 approved by the director of the budget (11040403) .....  
6 4,500,000 ..... (re. \$2,000)

7 For various rehabilitation and renovation projects to keep facilities  
8 at the Tuscarora Elementary School in a safe operating condition  
9 subject to a plan developed by the education department and approved  
10 by the director of the budget (11030403) .....  
11 1,300,000 ..... (re. \$1,000)

12 SMART SCHOOLS BOND ACT (CCP)

- 13 Capital Projects Funds - Other
- 14 Smart Schools Bond Fund
- 15 Bond Proceeds Purpose

16 By chapter 54, section 1, of the laws of 2014:

17 The sum of \$2,000,000,000, or so much thereof as may be necessary and  
18 available, is hereby appropriated from the smart schools bond fund  
19 as established by section 97-0000 of the state finance law in  
20 accordance with the provisions of such section, for payment to the  
21 capital projects fund in order to reimburse such fund for disburse-  
22 ments certified by the state comptroller as bondable under the  
23 provisions of the smart schools bond act of 2014.

24 The director of the budget is hereby authorized to designate to the  
25 state comptroller specific appropriations made from the capital  
26 projects fund for purposes for which smart schools bond fund expend-  
27 itures are authorized. The state comptroller shall at the commence-  
28 ment of each month certify to the director of the budget, the chair-  
29 man of the senate finance committee, and the chairman of the  
30 assembly ways and means committee, the amounts disbursed from the  
31 appropriations so designated by the director of the budget from the  
32 capital projects fund for such purposes for the month preceding such  
33 certification and such certifications shall not exceed in the aggre-  
34 gate the moneys hereby appropriated. A copy of each such certificate  
35 shall also be delivered to departments, agencies and public authori-  
36 ties to which such capital projects fund appropriations are made  
37 available.

38 Notwithstanding the provisions of any general or special law, no  
39 moneys shall be available from the smart schools bond fund until a  
40 certificate of approval of availability shall have been issued by  
41 the director of the budget, and a copy of such certificate of  
42 approval filed with the state comptroller, the chairman of the  
43 senate finance committee and the chairman of the assembly ways and  
44 means committee. Such certificate may be amended from time to time  
45 by the director of the budget, and a copy of each such amendment  
46 shall be filed with the state comptroller, the chairman of the  
47 senate finance committee and the chairman of the assembly ways and  
48 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 SMART SCHOOLS IMPLEMENTATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - Smart Schools (Bondable)
- 4 Educational Purpose

5 By chapter 54, section 1, of the laws of 2014:

6 For payment of the costs of capital projects undertaken by or on  
 7 behalf of school districts as part of such school districts' smart  
 8 schools investment plans as approved by the smart schools review  
 9 board, pursuant to the smart schools bond act of 2014 and subdivi-  
 10 sion 16 of section 3641 of the education law, both enacted as legis-  
 11 lation submitted by the governor pursuant to article VII of the New  
 12 York constitution, to be reimbursed from bond fund proceeds for  
 13 acquisition or installation of educational technology equipment or  
 14 for design, planning, site acquisition, construction, reconstruction  
 15 or rehabilitation of pre-kindergarten classroom space; instructional  
 16 space to replace transportable classroom units, or for high-tech  
 17 school safety and security projects.

18 Costs of such smart schools projects may include but not be limited to  
 19 interactive whiteboards; computer servers; desktop, laptop and  
 20 tablet computers; grants for high-speed broadband and wireless  
 21 internet connectivity for schools and communities within the school  
 22 district for enhanced educational opportunity; classroom space to  
 23 accommodate pre-kindergarten programs; instructional space to  
 24 replace transportable classroom units; and high-tech school safety  
 25 and security projects. Pursuant to school districts' approved smart  
 26 schools investment plans, all or a portion of the funds appropriated  
 27 hereby may be suballocated or transferred to any department, agency,  
 28 or public authority.

29 No part of this appropriation shall be made available prior to  
 30 approval of the smart schools bond act of 2014 by the voters at the  
 31 general election to be held in November of 2014 (11SR14ED) .....  
 32 2,000,000,000 ..... (re. \$1,933,070,000)

33 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

- 34 Capital Projects Funds - Other
- 35 Capital Projects Fund
- 36 Educational Purpose

37 By chapter 54, section 1, of the laws of 2014:

38 For payment of the costs of capital projects undertaken by or on  
 39 behalf of special act school districts, state-supported schools for  
 40 the blind and deaf and approved private special education schools,  
 41 pursuant to investment plans approved by the smart schools review  
 42 board established by subdivision 16 of section 3641 of the education  
 43 law, for acquisition or installation of educational technology  
 44 equipment. Costs of such projects may include but not be limited to  
 45 interactive whiteboards; computer servers; desktop, laptop and  
 46 tablet computers; and high-speed broadband and wireless Internet  
 47 connectivity; design, planning, site acquisition, construction,

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 reconstruction or rehabilitation of instructional space to replace  
 2 transportable classroom units; and high-tech school safety and secu-  
 3 rity projects. This appropriation shall be made available to the  
 4 same extent as funds are authorized and made available pursuant to  
 5 the smart schools bond act of 2014 (110014ED) .....  
 6 5,000,000 ..... (re. \$4,968,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other ..... 17,000,000	36,081,000
6		-----
7	All Funds ..... 17,000,000	36,081,000
8		=====
9	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .....	17,000,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet  
15 the New York state energy research and  
16 development authority obligations for the  
17 western New York nuclear service center,  
18 including obligations pursuant to the West  
19 Valley demonstration project act (Pub. L.  
20 96-368) (03WV1806) ..... 17,000,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:  
 6 For capital grants for the cleaner, greener communities program  
 7 (03CG1306) ... 25,000,000 ..... (re. \$20,506,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

- 9 Capital Projects Funds - Other
- 10 Capital Projects Fund
- 11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2017:  
 13 For services and expenses required to meet the New York state energy  
 14 research and development authority obligations for the western New  
 15 York nuclear service center, including obligations pursuant to the  
 16 West Valley demonstration project act (Pub. L. 96-368) (03WV1706)  
 17 ... 15,575,000 ..... (re. \$15,575,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	581,400,000	5,380,093,000
6 Capital Projects Funds - Federal ...	215,000,000	654,037,000
7	-----	-----
8 All Funds .....	796,400,000	6,034,130,000
9	=====	=====

10 ADMINISTRATION (CCP) ..... 17,000,000  
11 -----

12 Capital Projects Funds - Other  
13 Capital Projects Fund  
14 Administration Purposes

15 For employee fringe benefits and indirect  
16 costs related to employees paid from  
17 department capital projects funds and  
18 capital accounts (09FG1850) ..... 17,000,000

19 ENVIRONMENT AND RECREATION (CCP) ..... 300,000,000  
20 -----

21 Capital Projects Funds - Other  
22 Environmental Protection Fund  
23 Environment and Recreation Purpose

24 For services and expenses of projects and  
25 purposes authorized by section 92-s of the  
26 state finance law to receive funding from  
27 the solid waste account in accordance with  
28 a programmatic and financial plan to be  
29 approved by the director of the budget,  
30 including suballocation to other state  
31 departments and agencies, according to the  
32 following:  
33 Non-hazardous landfill closure projects,  
34 including \$300,000 for Essex county under  
35 an agreement with the department of envi-  
36 ronmental conservation and \$150,000 for  
37 Hamilton county under an agreement with  
38 the department of environmental conserva-  
39 tion (09LC18ER) ..... 700,000  
40 Municipal waste reduction or recycling  
41 projects, and \$2,000,000 of such amount  
42 shall be made available for municipalities  
43 and not-for-profit food banks for projects

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 for food donation and the recycling of  
2 food scraps (09MR18ER) ..... 14,000,000  
3 Secondary materials regional marketing  
4 assistance (09SM18ER) ..... 500,000  
5 Pesticide program, not less than \$200,000 of  
6 which shall be for activities related to  
7 Long Island pesticide pollution prevention  
8 (09PD18ER) ..... 1,800,000  
9 Notwithstanding any law to the contrary, for  
10 the payment of the costs associated with  
11 environmental justice projects and  
12 programs, including but not limited to:  
13 monitoring of air quality; education and  
14 outreach; not more than \$1,000,000 for the  
15 connect kids program facilitating access  
16 by title 1 schools to outdoor recreational  
17 activities, public lands and parks;  
18 improvements to environmental quality; or  
19 environmental job training, in environ-  
20 mental justice, inner city and underserved  
21 communities, and which are undertaken by  
22 the state, or on behalf of the state by  
23 municipalities or not-for-profit corpo-  
24 rations; and \$3,000,000 of such amount  
25 shall be made available for community  
26 impact and job training grants; including  
27 \$500,000 of such amount shall be made  
28 available to a not-for-profit organization  
29 for the purpose of awarding grants on a  
30 competitive basis to community groups to  
31 build the capacity of such groups,  
32 provided that up to ten percent may be  
33 made available for administrative costs  
34 and/or technical assistance. Community  
35 impact and job training grants shall be in  
36 or providing benefit to environmental  
37 justice communities in an amount of up to  
38 \$100,000 for community groups and any  
39 Indian nation or tribe recognized by the  
40 state or the United States with a reserva-  
41 tion wholly or partly within the bounda-  
42 ries of New York state, or any combination  
43 thereof for projects that address an  
44 community's exposure to multiple environ-  
45 mental harms and risks, including lead  
46 exposure and shall include implementation,  
47 studies, including air monitoring, to  
48 investigate the environment, or related  
49 public health issues of the community,  
50 research that will be used to expand the  
51 knowledge or understanding of the affected  
52 community and ways to improve the resili-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 ency of the affected community. The  
2 results of the investigation shall be  
3 disseminated to members of the affected  
4 community. Community groups eligible for  
5 funding must provide services within the  
6 same community as the location of the  
7 environmental and/or related public health  
8 issues to be addressed by the project.  
9 Such groups shall be primarily focused on  
10 addressing the environmental and/or  
11 related public health issues of the resi-  
12 dents of the affected community and shall  
13 be comprised primarily of members of the  
14 affected community; and \$350,000 for the  
15 college of environmental science and  
16 forestry center for native peoples and the  
17 environment (09EJ18ER) ..... 8,000,000  
18 Notwithstanding any law to the contrary, for  
19 assessment and recovery of any natural  
20 resource damages (09RD18ER) ..... 2,025,000  
21 Notwithstanding any law to the contrary, for  
22 the pollution prevention institute, and  
23 including \$100,000 for the department to  
24 contract with the Northeast waste manage-  
25 ment officials' association for the Inter-  
26 state Chemicals Clearing house (09PP18ER) .... 4,000,000  
27 Environmental health for assessments, test-  
28 ing and actions including but not limited  
29 to abatement to address suspected human  
30 exposure to chemical, physical and micro-  
31 biological agents, including contaminants  
32 in drinking water; including up to  
33 \$500,000 for the CleanSweepNY program; and  
34 \$1,000,000 to the State University of New  
35 York at Stony Brook, directly or through  
36 its research foundation, to support  
37 research development and any associated  
38 testing or pilot projects towards the  
39 treatment of water to remove 1,4-dioxane;  
40 and \$2,000,000 for children's environ-  
41 mental health centers, including school  
42 and community childhood lead exposure  
43 assessment conducted by such centers and  
44 not more than \$625,000 for programs to  
45 expand and improve access to local, fresh,  
46 nutritional food to nutritionally under-  
47 served neighborhoods in New York State  
48 through the Fresh Connect Program  
49 (09EH18ER) ..... 6,500,000  
50 Brownfield opportunity area grants as  
51 authorized pursuant to section 970-r of  
52 the general municipal law (09BO18ER) ..... 2,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 For services and expenses of projects and  
 2 purposes authorized by section 92-s of the  
 3 state finance law to receive funding from  
 4 the parks, recreation and historic preser-  
 5 vation account in accordance with a  
 6 programmatic and financial plan to be  
 7 approved by the director of the budget,  
 8 including suballocation to other state  
 9 departments and agencies, according to the  
 10 following:

11 Local waterfront revitalization programs,  
 12 notwithstanding any law to the contrary,  
 13 not less than, \$10,000,000 for waterfront  
 14 revitalization projects which are in or  
 15 primarily serve areas where demographic  
 16 and other relevant data for such areas  
 17 demonstrate that the areas are densely  
 18 populated and have sustained physical  
 19 deterioration, decay, neglect, or disin-  
 20 vestment, or where a substantial propor-  
 21 tion of the residential population is of  
 22 low income or is otherwise disadvantaged  
 23 and is underserved with respect to the  
 24 existing recreational opportunities in the  
 25 area including up to \$2,000,000 for  
 26 updates to existing local waterfront revi-  
 27 talization program plans to mitigate  
 28 future physical climate risks; and includ-  
 29 ing \$1,000,000 for Adirondack infrastruc-  
 30 ture and environmental improvements for  
 31 the towns of Long Lake, North Hudson,  
 32 Minerva, Indian Lake and Newcomb and  
 33 \$200,000 for the Niagara River greenway  
 34 commission (09WR18ER) ..... 16,000,000

35 Parks, recreation and historic preservation  
 36 projects, notwithstanding any law to the  
 37 contrary, not less than, \$10,000,000 for  
 38 municipal parks projects which are in or  
 39 primarily serve areas where demographic  
 40 and other relevant data for such areas  
 41 demonstrate that the areas are densely  
 42 populated and have sustained physical  
 43 deterioration, decay, neglect or disin-  
 44 vestment or where a substantial proportion  
 45 of the residential population is of low  
 46 income or is otherwise disadvantaged and  
 47 is underserved with respect to the exist-  
 48 ing recreational opportunities in the  
 49 area; and including \$250,000 for Tivoli  
 50 Park; \$500,000 for the Hudson River Valley  
 51 Trail Grants; \$700,000 to the Lake George  
 52 Park Commission for facilities

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1 construction; \$120,000 to the State  
 2 University of New York college of environ-  
 3 mental science and forestry and \$180,000  
 4 to Paul Smith's College for the support of  
 5 the Adirondack Park interpretive centers  
 6 (09MP18ER) ..... 20,000,000

7 Notwithstanding any law to the contrary, for  
 8 state parks and land and easement infras-  
 9 tructure, access and stewardship projects  
 10 which shall include capital projects: (i)  
 11 on state parks and state lands pursuant to  
 12 sections 54-0303 and 56-0307 of the envi-  
 13 ronmental conservation law; (ii) on state  
 14 parks or state owned lands and easements  
 15 under the jurisdiction of the department  
 16 of environmental conservation or the  
 17 office of parks, recreation and historic  
 18 preservation for access opportunities for  
 19 people with disabilities; access to the  
 20 State Forest Preserve, State reforesta-  
 21 tion, Wildlife Management areas and  
 22 conservation easement lands; recreational  
 23 trail construction and maintenance; Cats-  
 24 kill and Adirondack camp ground improve-  
 25 ments to public access and sanitation  
 26 facilities; environmental education;  
 27 facility improvements; archeological,  
 28 historic, cultural and natural resource  
 29 surveys, forest health surveys, interpre-  
 30 tation, and inventories, and response to  
 31 forest pests including southern pine  
 32 beetle; Forest Preserve and state forest  
 33 unit management planning; invasive species  
 34 management; conservation easement public  
 35 recreation planning; habitat restoration  
 36 and enhancement; state fish hatchery  
 37 improvements; state tree nursery improve-  
 38 ments; safety equipment; water access  
 39 facilities and safety improvements; public  
 40 beach facility development and improve-  
 41 ment; public access improvements at day  
 42 use areas; state historic site exterior  
 43 restoration; and cabin area and camping  
 44 facility development, restoration and  
 45 reconstruction; (iii) \$1,000,000 for  
 46 Belleayre Mountain ski center projects;  
 47 (iv) \$500,000 from the public access and  
 48 stewardship allocation to Parks & Trails  
 49 New York for the purpose of awarding  
 50 grants on a competitive basis to local  
 51 parks and department of environmental  
 52 conservation friends groups, provided that

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CAPITAL PROJECTS 2018-19

1 up to ten percent of such amount may be  
2 made available for administrative costs  
3 and/or technical assistance; (v) public  
4 protection and emergency preparedness  
5 purposes; and (vi) \$500,000 for grants  
6 pursuant to the empire forest incentive  
7 program (09ST18ER) ..... 34,138,000  
8 Notwithstanding subdivision 7 of section  
9 92-s of the state finance law or any other  
10 law to the contrary, for services and  
11 expenses of the Hudson River Park Trust  
12 for projects related to the development of  
13 the Hudson River Park consistent with  
14 provisions of chapter 592 of the laws of  
15 1998, including but not limited to utility  
16 infrastructure improvements; provided,  
17 however, such funds shall not be available  
18 for suballocation to any public benefit  
19 corporation or public authority with the  
20 exception of the Hudson River Park Trust  
21 and shall be available solely for the  
22 liabilities incurred by the Hudson River  
23 Park Trust or by other state departments  
24 or agencies on behalf of the Hudson River  
25 Park Trust on or after April 1, 1999.  
26 Provided further that, the comptroller is  
27 hereby authorized and directed to release  
28 monies to the Hudson River Park Trust in  
29 amounts set forth in a schedule approved  
30 by the director of the budget (09HR18ER) ..... 1,000,000  
31 Notwithstanding any law to the contrary, for  
32 zoos, botanical gardens and aquaria  
33 program (09ZB18ER) ..... 12,500,000  
34 Notwithstanding any other provisions of law,  
35 for the administration of the programs of  
36 section 79-b of the navigation law  
37 (09NV18ER) ..... 2,000,000  
38 For services and expenses of projects and  
39 purposes authorized by section 92-s of the  
40 state finance law to receive funding from  
41 the open space account in accordance with  
42 a programmatic and financial plan to be  
43 approved by the director of the budget,  
44 including suballocation to other state  
45 departments and agencies, according to the  
46 following:  
47 Costs related to the acquisition of the  
48 following properties: Atlantic Coast, Long  
49 Island Sound, Long Island South Shore  
50 Estuary Reserve, Peconic Pinelands Mari-  
51 time Reserve Projects, Central Pine  
52 Barrens, Western Suffolk/Nassau Special

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 Groundwater Protection Areas, Mott Haven-  
2 Port Morris Waterfront, Bronx River Green-  
3 way, Inner City/Underserved Community  
4 Parks, Long Pond, Staten Island Greenbelt,  
5 Staten Island Bluebelt, Staten Island Wet  
6 Woods, Great Swamp, Plutarch/Black Creek  
7 Wetlands Complex, New York Highlands,  
8 Shawangunk Mountains Region, Delaware  
9 River Highlands, Hudson River  
10 Corridor/Hudson River Estuary and Greenway  
11 Trail/ Hudson River School Art Trail,  
12 Hudson Valley/New York City Foodshed,  
13 Catskill Unfragmented Forest, Catskill  
14 River and Road Corridors, New York City  
15 Watershed Lands, Taconic Ridge/Harlem  
16 Valley, Albany Pine Bush, Five Rivers  
17 Environmental Education Center, Lake  
18 George watershed, Lake Champlain  
19 watershed, Boeselager forestry, Rensselaer  
20 Plateau, Oomsdale Farm and Surrounding  
21 Landscape, Turtle Conservation Sites,  
22 Region 4 Rail Trail Projects, Susquehanna  
23 River Valley Corridor, Saratoga County,  
24 Hudson River Projects, Follensby Park,  
25 Washington County, Rome Sand Plains, Black  
26 Creek Watershed, Tug Hill Core Forests and  
27 Headwater Streams, Nelson Swamp, State  
28 Park Battlefields, Genny Green Trail/Link  
29 Trail, Onondaga Escarpment, State Parks  
30 Greenbelt/Tompkins County, Cattaraugus  
31 Creek and tributaries, Northern Montezuma  
32 Wetlands, Genesee River Corridor, Seneca  
33 Army Depot Conservation Area, Lake Erie  
34 Tributary Gorges, Buffalo River Watershed,  
35 Catharine Valley Complex, High-Tor/Bristol  
36 Hills/Bare Hill State Unique Area, Lake  
37 Ontario and Lake Erie Shorelines, Islands  
38 and Niagara River, Long Island Trails and  
39 Greenways, Bronx Harlem Greenway, Harbor  
40 Herons Wildlife Complex, Schunemunk  
41 Mountain/Moodna Creek/Woodcock  
42 Mountain/Hudson Highlands Connectivity  
43 Project, Helderbergs, and Finger Lakes  
44 Shorelines and Riparian Zones, Hand Hollow  
45 Conservation Area, Northern Flow River  
46 Corridors, Black River Valley Corridor,  
47 Fort Drum Army Compatible Use Buffer  
48 Project, Herkimer Home Viewshed, Inman  
49 Gulf, Massawepie Mire, Moose River Corri-  
50 dor, St. Lawrence River Islands, Shoreline  
51 and Wetlands, Southern Skaneateles Lake  
52 Forest and Shoreline, Salmon River Corri-



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CAPITAL PROJECTS 2018-19

1 dor, Emerald Necklace, Riparian Buffers,  
2 Coastline and Wetland Protection Projects  
3 Aimed at Reducing the Impacts of Storms,  
4 Storm Surges and Flooding on Human and  
5 Natural Communities, Long Distance Trail  
6 Corridors, Statewide Small Projects, State  
7 Forest, Unique Area Wildlife Management  
8 Area Protection, Working Forest Lands,  
9 State Park and State Historic Site  
10 Protection, (a) notwithstanding any law to  
11 the contrary, \$1,000,000 from the land  
12 acquisition allocation for urban forestry  
13 projects provided that no less than  
14 \$500,000 shall be made available for such  
15 programs in cities and towns with popu-  
16 lations of 65,000 or more; (b) notwith-  
17 standing any law to the contrary,  
18 \$2,500,000 from the land acquisition allo-  
19 cation to the land trust alliance for the  
20 purpose of awarding grants on a compet-  
21 itive basis to local land trusts, provided  
22 that up to ten percent of such amount may  
23 be made available for administrative costs  
24 and/or technical assistance; (c) notwith-  
25 standing any law to the contrary, not less  
26 than \$3,000,000 for land acquisition in  
27 department of environmental conservation  
28 regions 1, 2 and 3; and (d) \$500,000 for  
29 grants pursuant to the community forest  
30 program (09LA18ER) ..... 30,000,000  
31 Albany Pine Bush Preserve Commission  
32 (09AP18ER) ..... 2,675,000  
33 Long Island Central Pine Barrens Planning  
34 (09LP18ER) ..... 2,000,000  
35 Notwithstanding any law to the contrary, for  
36 service and expenses of the following  
37 commissions: \$259,000 for Susquehanna  
38 river basin commission; \$359,500 for the  
39 Delaware river basin commission; \$14,100  
40 for the Ohio river basin commission;  
41 \$41,600 for the Interstate environmental  
42 commission; and \$38,000 for the New  
43 England Interstate commission (09EC18ER) ..... 713,000  
44 Long Island South Shore Estuary Reserve  
45 (09SE18ER) ..... 900,000  
46 Agricultural non-point source abatement and  
47 control projects, notwithstanding any law  
48 to the contrary, (a) \$1,000,000 shall be  
49 made available for services and expenses  
50 of the Cornell University Integrated Pest  
51 Management program; (b) \$500,000 shall be  
52 made available to the Cornell Cooperative

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1 Extension of Suffolk County for nutrient  
2 management planning and implementation  
3 activities; and (c) \$250,000 shall be made  
4 available to Cornell for the pesticide  
5 management education program to support  
6 training and certification (09AN18ER) ..... 17,000,000

7 Non-agricultural non-point source abatement  
8 and control projects notwithstanding any  
9 law to the contrary, \$550,000 of such  
10 amount shall be made available for Cornell  
11 community integrated pest management  
12 (09NP18ER) ..... 7,000,000

13 Agriculture and farmland protection activ-  
14 ities, notwithstanding any law to the  
15 contrary, up to \$1,000,000 shall be made  
16 available to the tug hill tomorrow land  
17 trust for army compatible use buffer  
18 program projects around Fort Drum, and up  
19 to \$90,000 shall be made available to  
20 Cornell University for services and  
21 expenses of land classification, agricul-  
22 ture district mapping and master list of  
23 soils (09FP18ER) ..... 20,000,000

24 Biodiversity stewardship and research;  
25 including funding for public New York  
26 universities to conduct field studies and  
27 research on biodiversity issues and up to  
28 \$500,000 of this amount to support polli-  
29 nator diversity, up to \$300,000 of which  
30 may be allocated to Cornell University,  
31 including research related to the poten-  
32 tial adverse impacts of pesticides such as  
33 neonicotinoids, pursuant to a contract  
34 with the department of agriculture and  
35 markets, including the development of bee  
36 husbandry best management practices such  
37 as pest and pathogen controls; creating  
38 diversity of pollinator habitats; research  
39 to understand, prevent and recover from  
40 pollinator losses; and outreach and educa-  
41 tion; and including \$100,000 for the Cary  
42 Institute of Ecosystem Studies to support  
43 the Catskill environmental research and  
44 monitoring program (09BD18ER) ..... 1,350,000

45 Notwithstanding any law to the contrary, for  
46 the Hudson River Estuary Management Plan  
47 prepared pursuant to section 11-0306 of  
48 the environmental conservation law, some  
49 or all of which may be allocated to the  
50 New England Interstate Water Pollution  
51 Control Commission or Cornell water  
52 resources institute or department of

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1 natural resources for the purposes of  
2 implementing the Hudson River Estuary  
3 Action agenda, \$1,000,000 of which shall  
4 be for the Mohawk river action plan  
5 (09HE18ER) ..... 6,500,000  
6 Notwithstanding any law to the contrary, for  
7 the Finger Lakes-Lake Ontario Watershed  
8 Protection Alliance (09FL18ER) ..... 2,300,000  
9 Notwithstanding any law to the contrary, to  
10 the Erie County Soil and Water Conserva-  
11 tion District for the Lake Erie Watershed  
12 Protection Alliance (09LE18ER) ..... 250,000  
13 Notwithstanding any law to the contrary, for  
14 the state share of costs of wastewater  
15 treatment improvement projects undertaken  
16 by municipalities to upgrade municipal  
17 systems to meet stormwater, combined sewer  
18 overflow, sanitary sewer overflow and  
19 wastewater treatment discharge require-  
20 ments with priority given to systems that  
21 are in violation of title 8 of article 17  
22 of the environmental conservation law and  
23 aquatic habitat restoration projects  
24 undertaken by municipalities and not-for-  
25 profit corporations for aquatic habitat  
26 restoration projects as defined in subdivi-  
27 sion 1 of section 56-0101 of the envi-  
28 ronmental conservation law; including up  
29 to \$3,000,000 to Suffolk county to provide  
30 a 50 percent match for a program developed  
31 in consultation with the department for  
32 research, development and pilot projects  
33 to develop cost effective methods to  
34 address nitrogen and pathogen loading from  
35 septic system or cesspool effluent or  
36 other sources or to support such efforts  
37 without a match at the state university of  
38 Stony Brook directly or through its  
39 research foundation and \$1,500,000 for  
40 Suffolk county for sewer improvement  
41 projects; and including \$5,000,000 for  
42 Nassau county for the Bay park wastewater  
43 treatment plant outfall pipe, associated  
44 conveyance systems, nitrogen abatement  
45 treatment works, ocean outfall and/or  
46 connections, including up to \$400,000 from  
47 such amount for testing of monitoring  
48 wells in Nassau County and including  
49 \$250,000 from such amount to the Long  
50 Island regional planning council for  
51 services and expenses related to the Long  
52 Island Nitrogen Action Plan; and including



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1 \$1,000,000 to maximize the availability of  
2 drug collection programs for communities  
3 throughout the state, including for the  
4 purchase and distribution of tamper proof  
5 drug collection boxes, and other federally  
6 approved drug collection programs provided  
7 that participating in the department of  
8 environmental conservation's self-audit  
9 program shall not be required; and includ-  
10 ing \$5,000,000 to update source water  
11 assessment plans and develop associated  
12 water protection programs some or all of  
13 which may be allocated to the United  
14 States Geological Survey or the New  
15 England Interstate Water Pollution Control  
16 Commission; and including up to \$100,000  
17 for the removal and appropriate disposal  
18 of firefighting foam containing regulated  
19 perfluorinated compounds from municipal  
20 fire and emergency response departments  
21 (09WQ18ER) ..... 20,250,000

22 Notwithstanding any law to the contrary for  
23 New York ocean and Great Lakes ecosystem  
24 conservation projects, consistent with but  
25 not limited to the policy articulated in  
26 article 14 of the environmental conserva-  
27 tion law; including \$200,000 to Suffolk  
28 county for the Peconic Bay Estuary Program  
29 and including \$60,000 for the Great Lakes  
30 commission (09GL18ER) ..... 18,599,000

31 Notwithstanding any law to the contrary, for  
32 the implementation of the recommendations  
33 of the invasive species task force  
34 prepared pursuant to chapter 324 of the  
35 laws of 2003 and for the purposes set  
36 forth in chapter 674 of the laws of 2007  
37 including not less than \$450,000 for Lake  
38 George, including not less than \$120,000  
39 for Cornell University for the plant  
40 certification program, provided that not  
41 less than \$6,050,000 be made available for  
42 invasive species eradication, including  
43 but not limited to southern pine beetle,  
44 including up to \$500,000 to Cornell  
45 University for the control of hemlock  
46 wooly adelgid, and including grants  
47 related to the control and management of  
48 invasive species, and including up to  
49 \$250,000 to the Central Pine Barrens Joint  
50 Planning and Policy Commission for the  
51 implementation and administration of a

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1 prescribed fire program. Such funding for  
2 grants shall be provided on a competitive  
3 basis in consultation with the New York  
4 Invasive Species Council (09IS18ER) ..... 13,300,000  
5 Notwithstanding any law to the contrary, for  
6 Soil and Water Conservation District  
7 activities as authorized for reimbursement  
8 and funding in section 11-a of the soil  
9 and water conservation districts law  
10 (09SW18ER) ..... 10,000,000  
11 Notwithstanding any law to the contrary, for  
12 Agricultural Waste Management projects,  
13 including up to \$700,000 to Cornell  
14 University, in consultation with the  
15 department, to continue implementing the  
16 dairy acceleration program (09AW18ER) ..... 1,500,000  
17 For services and expenses of projects and  
18 purposes authorized by section 92-s of the  
19 state finance law to receive funding from  
20 the climate change mitigation and adapta-  
21 tion account in accordance with a program-  
22 matic and financial plan to be approved by  
23 the director of the budget, including  
24 suballocation to other state departments  
25 and agencies, according to the following:  
26 Notwithstanding any law to the contrary, to  
27 address greenhouse gas emissions outside  
28 of the power sector including but not  
29 limited to the development of statewide  
30 greenhouse gas inventories, demonstration  
31 projects, community engagement and applied  
32 research related to the transportation  
33 sector or methane and other short-lived  
34 climate pollutant sources (09GG18ER) ..... 1,000,000  
35 Notwithstanding any law to the contrary, for  
36 the department of environmental conserva-  
37 tion to support development of local  
38 climate resiliency plans and adaptation  
39 projects (09SV18ER) ..... 3,000,000  
40 Notwithstanding any law to the contrary,  
41 smart growth program state assistance  
42 payments, provided on a competitive basis,  
43 to counties, cities, towns, or villages to  
44 establish, update or implement comprehen-  
45 sive plans in a manner consistent with  
46 smart growth; provided, however, that up  
47 to 25 percent of such payments may be  
48 awarded to not-for-profit organizations  
49 for such purposes (09SG18ER) ..... 2,000,000  
50 Notwithstanding any law to the contrary for  
51 the New York state soil and water conser-  
52 vation committee in conjunction with the

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1 department of agriculture and markets to  
2 develop a pilot climate resilient farms  
3 program consistent with agriculture and  
4 markets law article 11-a, agricultural  
5 environmental management program  
6 (09CR18ER) ..... 2,500,000  
7 Climate smart communities projects pursuant  
8 to title 15 of article 54 of the environ-  
9 mental conservation law including clean  
10 vehicle projects; notwithstanding any law  
11 to the contrary, including \$500,000 for a  
12 resiliency planting program (09CS18ER) ..... 12,000,000

13 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 6,000,000  
14 -----

15 Capital Projects Funds - Other  
16 Capital Projects Fund  
17 Maintenance and Operations Purpose

18 For the maintenance and operation of various  
19 facilities and systems including personal  
20 services, fringe benefits and indirect  
21 costs (09FM18MO) ..... 6,000,000

22 FISH AND WILDLIFE (CCP) ..... 1,500,000  
23 -----

24 Capital Projects Funds - Other  
25 Miscellaneous Capital Projects Fund  
26 Habitat Conservation and Access Account  
27 Fish and Wildlife Purpose

28 For services and expenses, including  
29 personal service, non-personal service,  
30 fringe benefits and indirect costs related  
31 to management, protection and restoration  
32 fish and wildlife habitat, and improvement  
33 and development of public access for fish  
34 and wildlife related recreation (09HC1854) ... 1,500,000

35 LANDS AND FORESTS (CCP) ..... 15,000,000  
36 -----

37 Capital Projects Funds - Other  
38 Capital Projects Fund  
39 Lands and Forests Purpose

40 For services and expenses, including  
41 personal service, non-personal service,  
42 indirect costs and fringe benefits related  
43 to the stewardship of newly acquired and

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1 existing state lands, for the implementa-  
 2 tion of Unit Management Plans, costs  
 3 related to invasive species management  
 4 activities and for the development and  
 5 implementation of Green Certification for  
 6 state forests, including suballocation to  
 7 other state departments and agencies  
 8 (09LF1853) ..... 5,000,000

9 Capital Projects Funds - Federal  
 10 Federal Capital Projects Fund  
 11 Lands and Forests Purpose

12 For the federal share of capital projects  
 13 pursuant to lands and forests resources  
 14 purposes including the costs associated  
 15 with the acquisition of lands under the  
 16 forest legacy program, including suballo-  
 17 cation to other state departments and  
 18 agencies (09FL1853) ..... 10,000,000

19 NEW YORK WORKS (CCP) ..... 40,000,000  
 20 .....

21 Capital Projects Funds - Other  
 22 Capital Projects Fund  
 23 Operational Services Purpose

24 For services, expenses, and indirect costs  
 25 related to New York Works projects includ-  
 26 ing but not limited to air monitoring  
 27 infrastructure investments; remediation of  
 28 legacy environmental contamination;  
 29 investments in information technology; dam  
 30 safety projects and the demolition of  
 31 unsafe structures on state-owned land;  
 32 state-owned flood protection projects;  
 33 shore protection projects; state land  
 34 stewardship, public access and environ-  
 35 mental and recreation infrastructure  
 36 projects including, notwithstanding any  
 37 law to the contrary, projects on lands  
 38 being sought pursuant to state land acqui-  
 39 sition policy under article 49 of the  
 40 environmental conservation law, for which  
 41 the state provided a letter of intent to  
 42 the town of North Hudson and Essex county  
 43 to acquire a conservation easement or  
 44 other interest and for which the fee owner  
 45 of any such property authorizes such  
 46 project; vehicles and equipment; water  
 47 quality improvement projects, fish hatch-

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1 eries; rehabilitation and improvements of  
 2 various department facilities and systems;  
 3 and well plugging; including personal  
 4 service, non-personal service and fringe  
 5 benefits, including suballocation to other  
 6 state departments and agencies (09NY1851) ... 40,000,000

7 OPERATIONS (CCP) ..... 18,000,000  
 8 .....

9 Capital Projects Funds - Other  
 10 Capital Projects Fund  
 11 Operational Services Purpose

12 For rehabilitation and improvements of vari-  
 13 ous department facilities and systems  
 14 including personal service and fringe  
 15 benefits and indirect costs in accordance  
 16 with a programmatic and financial plan to  
 17 be approved by the director of the budget  
 18 including suballocation to other state  
 19 departments and agencies (09RI1851) ..... 18,000,000

20 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 122,000,000  
 21 .....

22 Capital Projects Funds - Other  
 23 Capital Projects Fund  
 24 Hazardous Waste Purpose

25 For payment by the state, as reimbursement  
 26 or as an advance from responsible parties  
 27 or volunteers for remedial and monitoring  
 28 work at sites contaminated with hazardous  
 29 waste. No portion of this appropriation  
 30 shall be available for expenditure until a  
 31 party or parties either responsible for a  
 32 site or volunteering to cleanup a site  
 33 have entered into an agreement with the  
 34 commissioner of the department of environ-  
 35 mental conservation or the commissioner's  
 36 designee, and which agreement is approved  
 37 by the director of the budget, providing  
 38 for repayment to the state of an amount  
 39 equal to the amount disbursed from this  
 40 appropriation. A copy of such agreement  
 41 shall be filed with the state comptroller,  
 42 the chairman of the senate finance commit-  
 43 tee and chairman of the assembly ways and  
 44 means committee.

45 Notwithstanding any other provision of law  
 46 to the contrary, the comptroller is

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1 authorized to repay settlements or  
 2 advances for specified remedial and moni-  
 3 toring projects from this fund with monies  
 4 of the hazardous waste remedial fund  
 5 received for such projects pursuant to  
 6 consent orders and agreements to address  
 7 sites contaminated with hazardous waste.  
 8 The director of the budget shall certify to  
 9 the comptroller the specific portions of  
 10 this appropriation for which monies have  
 11 been received pursuant to such consent  
 12 orders and agreements (09AD18F7) ..... 16,000,000

13 Capital Projects Funds - Other  
 14 Hazardous Waste Remedial Fund  
 15 Hazardous Waste Cleanup Account  
 16 Hazardous Waste Purpose

17 For payment of the state share of the costs  
 18 of hazardous waste site remediation  
 19 projects, in accordance with title 13 of  
 20 article 27 of the environmental conserva-  
 21 tion law and section 97-b of the state  
 22 finance law, for projects, and for payment  
 23 of state costs associated with the remedi-  
 24 ation of offsite contamination at signif-  
 25 icant threat sites as provided for in  
 26 section 27-1411 of the environmental  
 27 conservation law, including personal  
 28 service and fringe benefits of the depart-  
 29 ments of environmental conservation,  
 30 health and law and including suballo-  
 31 cations to the departments of health and  
 32 law and including costs incidental and  
 33 appurtenant thereto, provided that a  
 34 portion of such amount may be available  
 35 for environmental restoration projects in  
 36 accordance with title 5 of article 56 of  
 37 the environmental conservation law. None  
 38 of this appropriation may be expended for  
 39 any purposes authorized in title 12 of  
 40 article 27 of the environmental conserva-  
 41 tion law (09HB18F7) ..... 100,000,000

42 Capital Projects Funds - Other  
 43 Hazardous Waste Remedial Fund  
 44 Hazardous Waste Remediation Oversight and Assistance  
 45 Account  
 46 Hazardous Waste Purpose

47 For the personal services and fringe bene-  
 48 fits of the department of environmental

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1 conservation including suballocation to  
2 the department of health related to the  
3 brownfield cleanup program pursuant to  
4 title 14 of article 27 of the environ-  
5 mental conservation law and the voluntary  
6 cleanup program including costs incurred  
7 prior to April 1, 2018 (09BC18F7) ..... 6,000,000

8 SOLID WASTE MANAGEMENT (CCP) ..... 55,700,000  
9 .....

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Solid Waste Purpose

13 For pre-closure and post-closure costs asso-  
14 ciated with Adirondack landfills pursuant  
15 to agreements with Essex county (09EX1856) ..... 500,000

16 For services and capital expenses related to  
17 the waste management and cleanup program  
18 as put forth in article 27-1915 of envi-  
19 ronmental conservation law, including  
20 suballocation to other state departments  
21 and agencies (09WT1856) ..... 4,000,000

22 Capital Projects Funds - Other  
23 Miscellaneous Capital Projects Fund  
24 New York Environmental Protection and Spill Remediation  
25 Account  
26 Solid Waste Management Purposes

27 For services and capital expenses associated  
28 with costs incurred under Article 12 of  
29 the Navigation Law, and for cleanup,  
30 investigation, and removal of petroleum  
31 spills, including prior year liabilities  
32 (09OS1856) ..... 21,200,000

33 Capital Projects Funds - Federal  
34 Federal Capital Projects Fund  
35 Hazardous Waste Purpose

36 For the federal share of the cleanup of  
37 hazardous waste sites pursuant to the  
38 provision of the federal comprehensive  
39 environmental response, compensation and  
40 liability act of 1980 reauthorization or  
41 amendments thereto including suballocation  
42 to other state departments and agencies  
43 (09FS18F7) ..... 30,000,000

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1 WATER RESOURCES (CCP) ..... 221,200,000  
2 .....

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Flood Control Purpose

6 For various new and existing flood  
7 protection projects including the state  
8 share of federal sponsored flood control  
9 projects, and the maintenance of existing  
10 flood control projects; for coastal  
11 erosion hazard area mapping of the state's  
12 Atlantic Ocean and Great Lakes coastlines  
13 and the state share of costs associated  
14 with matching federal funds for a state-  
15 wide flood plain map modernization  
16 program; for the state share of costs  
17 associated with the installation and/or  
18 reinstallation, upgrade, monitoring and  
19 maintenance of a statewide network of  
20 stream flow gauges, including personal  
21 service, non-personal service, fringe  
22 benefits and indirect costs, including  
23 suballocation to other state departments  
24 and agencies (09FL1863) ..... 2,000,000

25 For an advance payment by the state for the  
26 local costs of various shore protection  
27 projects. No portion of this appropriation  
28 shall be available until the respective  
29 municipality has entered into an agreement  
30 with the commissioner of the department of  
31 environmental conservation, and such  
32 agreement is approved by the director of  
33 the budget (09AD1863) ..... 3,000,000

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Water Resources Purpose

37 An advance for costs incurred relating to  
38 work required for the safety of dams and  
39 other structures impounding water, to be  
40 reimbursed in accordance with section  
41 15-0507 of the environmental conservation  
42 law (09DA1857) ..... 500,000

43 For payment of a portion of the state's  
44 match for federal capitalization grants  
45 for the water pollution control revolving  
46 fund (09RF1857) ..... 35,000,000

47 For services and expenses including personal  
48 service, fringe benefits, and nonpersonal



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1 service for the water pollution control  
2 revolving fund and related water quality  
3 activities including suballocation to  
4 other state departments and agencies  
5 (09SR1857) ..... 5,500,000  
6 For services and expenses including personal  
7 service, fringe benefits, and nonpersonal  
8 service for the Excelsior Conservation  
9 Corps program including suballocation to  
10 other state departments and agencies  
11 (09CC1857) ..... 200,000

12 Capital Projects Funds - Federal  
13 Federal Capital Projects Fund  
14 Water Resources Purpose

15 For federal capitalization grants for the  
16 water pollution control revolving fund  
17 (09SF1857) ..... 175,000,000

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1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For alterations, rehabilitation and improvements at education camps  
 7 and centers including personal service, fringe benefits and indirect  
 8 costs (09ED1750) ... 500,000 ..... (re. \$500,000)

9 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 10 section 1, of the laws of 2015:

11 For services and expenses including personal service, fringe benefits  
 12 and indirect costs relating to the maintenance and upgrade of the  
 13 department's information technology infrastructure, including but  
 14 not limited to the improved resiliency of the existing computer  
 15 systems environment, business continuance, equipment and infrastruc-  
 16 ture related to the DEC automated licensing system (DECALS) and  
 17 improvements necessary for compliance with statewide cyber security  
 18 requirements including suballocation to other state departments and  
 19 agencies (09CS1450) ... 2,000,000 ..... (re. \$2,000,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For alterations, rehabilitation and improvements at education camps  
 22 and centers including personal service, fringe benefits and indirect  
 23 costs (09ED1350) ... 1,000,000 ..... (re. \$649,000)

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 25 section 1, of the laws of 2015:

26 For services and expenses including personal service, fringe benefits  
 27 and indirect costs relating to the maintenance and upgrade of the  
 28 department's information technology infrastructure, including but  
 29 not limited to the improved resiliency of the existing computer  
 30 systems environment, business continuance, equipment and infrastruc-  
 31 ture related to the DEC automated licensing system (DECALS) and  
 32 improvements necessary for compliance with statewide cyber security  
 33 requirements including suballocation to other state departments and  
 34 agencies (09CS1350) ... 4,000,000 ..... (re. \$4,000,000)

35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 36 section 1, of the laws of 2015:

37 For services and expenses including personal service, fringe benefits  
 38 and indirect costs relating to the maintenance and upgrade of the  
 39 department's information technology infrastructure, including but  
 40 not limited to the improved resiliency of the existing computer  
 41 systems environment, business continuance, equipment and infrastruc-  
 42 ture related to the DEC automated licensing system (DECALS) and  
 43 improvements necessary for compliance with statewide cyber security  
 44 requirements including suballocation to other state departments and  
 45 agencies (09CS1250) ... 1,000,000 ..... (re. \$1,000,000)

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1 By chapter 55, section 1, of the laws of 2010:  
 2 For alterations, rehabilitation and improvements at education camps  
 3 and centers including personal services and fringe benefits and  
 4 indirect costs (09ED1050) ... 600,000 ..... (re. \$318,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
 6 section 1, of the laws of 2015:  
 7 For services and expenses including personal services and fringe bene-  
 8 fits and indirect costs relating to the maintenance and upgrade of  
 9 the department's information technology infrastructure, including  
 10 but not limited to the improved resiliency of the existing computer  
 11 systems environment, business continuance, equipment and infrastruc-  
 12 ture related to the DEC automated licensing system (DECALS) and  
 13 improvements necessary for compliance with statewide cyber security  
 14 requirements including suballocation to other state departments and  
 15 agencies (09CS0950) ... 3,500,000 ..... (re. \$1,735,000)

16 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

17 Capital Projects Funds - Other  
 18 Capital Projects Fund  
 19 Air Resources Purpose

20 Air Quality Improvement Projects

21 By chapter 54, section 1, of the laws of 2002:  
 22 For state assistance payments for the state share of the costs of air  
 23 quality/green growth projects in accordance with the provisions of  
 24 title 6 of article 56 of the environmental conservation law for  
 25 project costs, including costs incidental and appurtenant thereto  
 26 and for payment of reimbursements to the clean water/clean air  
 27 implementation fund for services and expenses of state departments  
 28 and agencies, including fringe benefits, hereinafter referred to as  
 29 "Air Quality Project Disbursements". The moneys appropriated herein  
 30 may be suballocated to any state department or agency. Further,  
 31 moneys herein appropriated may be suballocated only to public  
 32 authorities and public benefit corporations specifically authorized  
 33 by title 6 of article 56 of the environmental conservation law to  
 34 enter into contracts for state assistance payments for the state  
 35 share of costs for air quality projects, provided however, that  
 36 moneys herein appropriated pursuant to subdivision 1 of section  
 37 56-0603 of the environmental conservation law for state clean-fueled  
 38 vehicles projects may be suballocated to any public authority or  
 39 public benefit corporation and moneys herein appropriated pursuant  
 40 to section 56-0607 of the environmental conservation law for other  
 41 air quality projects may be suballocated to the environmental facil-  
 42 ities corporation. Notwithstanding any other provision of law to the  
 43 contrary, the moneys hereby appropriated shall be available for  
 44 state air quality improvement projects in accordance with title 6 of  
 45 article 56 of the environmental conservation law upon the issuance  
 46 of a certificate of approval of availability by the director of the  
 47 division of the budget. The state comptroller shall at the commence-

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1 ment of each month certify to the director of the division of the  
 2 budget, the commissioner of environmental conservation, the chairman  
 3 of the senate finance committee, and the chairman of the assembly  
 4 ways and means committee, the amounts disbursed from this appropri-  
 5 ation for "Air Quality Improvement Disbursements" for the month  
 6 preceding such certification (09BA0255) .....  
 7 6,000,000 ..... (re. \$1,588,000)

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Clean-fueled buses projects .....	4,000
13 State clean-fueled vehicles	
14 projects .....	2,000
15 -----	
16 Total .....	6,000
17 =====	

18 By chapter 55, section 1, of the laws of 2000:  
 19 For state assistance payments for the state share of the costs of air  
 20 quality/green growth projects in accordance with the provisions of  
 21 title 6 of article 56 of the environmental conservation law for  
 22 project costs, including costs incidental and appurtenant thereto  
 23 and for payment of reimbursements to the clean water/clean air  
 24 implementation fund for services and expenses of state departments  
 25 and agencies, including fringe benefits, hereinafter referred to as  
 26 "Air Quality Project Disbursements". The moneys appropriated herein  
 27 may be suballocated to any state department or agency. Further,  
 28 moneys herein appropriated may be suballocated only to public  
 29 authorities and public benefit corporations specifically authorized  
 30 by title 6 of article 56 of the environmental conservation law to  
 31 enter into contracts for state assistance payments for the state  
 32 share of costs for air quality projects, provided however, that  
 33 moneys herein appropriated pursuant to subdivision 1 of section  
 34 56-0603 of the environmental conservation law for state clean-fueled  
 35 vehicles projects may be suballocated to any public authority or  
 36 public benefit corporation and moneys herein appropriated pursuant  
 37 to section 56-0607 of the environmental conservation law for other  
 38 air quality projects may be suballocated to the environmental facil-  
 39 ities corporation. Notwithstanding any other provision of law to the  
 40 contrary, the moneys hereby appropriated shall be available for  
 41 state air quality improvement projects in accordance with title 6 of  
 42 article 56 of the environmental conservation law upon the issuance  
 43 of a certificate of approval of availability by the director of the  
 44 division of the budget. The state comptroller shall at the commence-  
 45 ment of each month certify to the director of the division of the  
 46 budget, the commissioner of environmental conservation, the chairman  
 47 of the senate finance committee, and the chairman of the assembly  
 48 ways and means committee, the amounts disbursed from this appropri-  
 49 ation for "Air Quality Improvement Disbursements" for the month

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1 preceding such certification (09BA0055) .....

2 26,000,000 ..... (re. \$102,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	
6 (thousands of dollars)	
7 State clean-fueled vehicles	
8 projects .....	2,000
9 Clean-fueled buses projects .....	4,000
10 Clean air for schools projects .....	20,000
11 -----	
12 Total .....	26,000
13 =====	

14 By chapter 55, section 1, of the laws of 1999:

15 For state assistance payments for the state share of the costs of air

16 quality/green growth projects in accordance with the provisions of

17 title 6 of article 56 of the environmental conservation law for

18 project costs, including costs incidental and appurtenant thereto

19 and for payment of reimbursements to the clean water/clean air

20 implementation fund for services and expenses of state departments

21 and agencies, including fringe benefits, hereinafter referred to as

22 "Air Quality Project Disbursements". The moneys appropriated herein

23 may be suballocated to any state department or agency. Further,

24 moneys herein appropriated may be suballocated only to public

25 authorities and public benefit corporations specifically authorized

26 by title 6 of article 56 of the environmental conservation law to

27 enter into contracts for state assistance payments for the state

28 share of costs for air quality projects, provided however, that

29 moneys herein appropriated pursuant to subdivision 1 of section

30 56-0603 of the environmental conservation law for state clean-fueled

31 vehicles projects may be suballocated to any public authority or

32 public benefit corporation and moneys herein appropriated pursuant

33 to section 56-0607 of the environmental conservation law for other

34 air quality projects may be suballocated to the environmental facil-

35 ities corporation. Notwithstanding any other provision of law to the

36 contrary, the moneys hereby appropriated shall be available for

37 state air quality improvement projects in accordance with title 6 of

38 article 56 of the environmental conservation law upon the issuance

39 of a certificate of approval of availability by the director of the

40 division of the budget. The state comptroller shall at the commence-

41 ment of each month certify to the director of the division of the

42 budget, the commissioner of environmental conservation, the chairman

43 of the senate finance committee, and the chairman of the assembly

44 ways and means committee, the amounts disbursed from this appropri-

45 ation for "Air Quality Improvement Disbursements" for the month

46 preceding such certification (09BA9955) .....

47 37,000,000 ..... (re. \$38,000)

48 Project Schedule

49 PROJECT	AMOUNT
------------	--------

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	-----	
2		(thousands of dollars)
3	State clean-fueled vehicles	
4	projects .....	4,000
5	Clean-fueled buses projects .....	8,000
6	Clean air for schools projects .....	25,000
7		-----
8	Total .....	37,000
9		=====

10 By chapter 55, section 1, of the laws of 1998:

11 For state assistance payments for the state share of the costs of air  
12 quality/green growth projects in accordance with the provisions of  
13 title 6 of article 56 of the environmental conservation law for  
14 project costs, including costs incidental and appurtenant thereto  
15 and for payment of reimbursements to the clean water/clean air  
16 implementation fund for services and expenses of state departments  
17 and agencies, including fringe benefits, hereinafter referred to as  
18 "Air Quality Project Disbursements". The moneys appropriated herein  
19 may be suballocated to any state department or agency. Further,  
20 moneys herein appropriated may be suballocated only to public  
21 authorities and public benefit corporations specifically authorized  
22 by title 6 of article 56 of the environmental conservation law to  
23 enter into contracts for state assistance payments for the state  
24 share of costs for air quality projects, provided however, that  
25 moneys herein appropriated pursuant to paragraph one of section  
26 56-0603 of the environmental conservation law for state clean-fueled  
27 vehicles projects may be suballocated to any public authority or  
28 public benefit corporation and moneys herein appropriated pursuant  
29 to section 56-0607 of the environmental conservation law for other  
30 air quality projects may be suballocated to the environmental facil-  
31 ities corporation. Notwithstanding the provisions of any general or  
32 special law, the moneys hereby appropriated shall be available for  
33 state air quality improvement projects in accordance with title 6 of  
34 article 56 of the environmental conservation law upon the issuance  
35 of a certificate of approval of availability by the director of the  
36 division of the budget. The state comptroller shall at the commence-  
37 ment of each month certify to the director of the division of the  
38 budget, the commissioner of environmental conservation, the chairman  
39 of the senate finance committee, and the chairman of the assembly  
40 ways and means committee the amounts disbursed from this appropri-  
41 ation for "Air Quality Improvement Disbursements" for the month  
42 preceding such certification (09BA9855) .....

43	44,000,000 .....	(re. \$3,121,000)
----	------------------	-------------------

44	project schedule	
45	PROJECT	AMOUNT
46	-----	-----
47		(thousands of dollars)
48	State clean-fueled vehicles	
49	projects .....	6,000
50	Clean-fueled buses projects .....	10,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Other air quality projects .....	3,000
2	Clean air for schools projects .....	10,000
3	Clean air for schools projects .....	15,000
4		-----
5	Total .....	44,000
6		=====

7 By chapter 55, section 1, of the laws of 1997:  
8 For state assistance payments for the state share of the costs of air  
9 quality/green growth projects in accordance with the provisions of  
10 title 6 of article 56 of the environmental conservation law for  
11 project costs, including costs incidental and appurtenant thereto  
12 and for payment of reimbursements to the clean water/clean air  
13 implementation fund for services and expenses of state departments  
14 and agencies, including fringe benefits, hereinafter referred to as  
15 "Air Quality Project Disbursements". The moneys appropriated herein  
16 may be suballocated to any state department or agency. Further,  
17 moneys herein appropriated may be suballocated only to public  
18 authorities and public benefit corporations specifically authorized  
19 by title 6 of article 56 of the environmental conservation law to  
20 enter into contracts for state assistance payments for the state  
21 share of costs for air quality projects, provided however, that  
22 moneys herein appropriated pursuant to paragraph one of section  
23 56-0603 of the environmental conservation law for state clean-fueled  
24 vehicles projects may be suballocated to any public authority or  
25 public benefit corporation and moneys herein appropriated pursuant  
26 to section 56-0607 of the environmental conservation law for other  
27 air quality projects may be suballocated to the environmental facil-  
28 ities corporation. Notwithstanding the provisions of any general or  
29 special law, the moneys hereby appropriated shall be available for  
30 state air quality improvement projects in accordance with title 6 of  
31 article 56 of the environmental conservation law upon the issuance  
32 of a certificate of approval of availability by the director of the  
33 division of the budget. The state comptroller shall at the commence-  
34 ment of each month certify to the director of the division of the  
35 budget, the commissioner of environmental conservation, the chairman  
36 of the senate finance committee, and the chairman of the assembly  
37 ways and means committee the amounts disbursed from this appropri-  
38 ation for "Air Quality Improvement Disbursements" for the month  
39 preceding such certification (09BA9755) .....  
40 80,000,000 ..... (re. \$22,568,000)

41 project schedule

42 PROJECT	AMOUNT
43 -----	-----
44 (thousands of dollars)	
45 State clean-fueled vehicles	
46 projects .....	4,000
47 Clean-fueled buses projects .....	4,000
48 Other air quality projects .....	17,000
49 Clean air for schools projects .....	25,000
50 Environmental compliance	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 assistance projects - air  
 2 quality ..... 30,000  
 3 -----  
 4 Total ..... 80,000  
 5 =====

6 AIR RESOURCES - EQBA (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund - EQBA (Bondable)  
 9 Air Resources Purpose

10 Municipal Air Quality Improvement Projects

11 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 12 section 1, of the laws of 2003:  
 13 For payment of the costs of state air quality improvement projects  
 14 including suballocation to other state departments and agencies  
 15 (09720255) ... 5,810,000 ..... (re. \$5,782,000)

16 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
 17 section 1, of the laws of 1996:  
 18 For the state share of the cost of municipal air quality improvement  
 19 projects, including the payment of liabilities incurred prior to  
 20 April one, nineteen hundred eighty-three (02878655) ... ..  
 21 15,689,000 ..... (re. \$8,000)

22 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,  
 23 section 3, of the laws of 1993:  
 24 For the state share of the cost of municipal air quality improvement  
 25 projects, including the payment of liabilities incurred prior to  
 26 April 1, 1981 (00333755) ... .. 20,222,000 ..... (re. \$2,000)

27 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 28 section 3, of the laws of 1982, for:  
 29 The state share of the cost of municipal air quality improvement  
 30 projects, including the payment of liabilities incurred prior to  
 31 April 1, 1975 (00320655) ... .. (re. \$2,000)

32 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,  
 33 section 3, of the laws of 1988, for:  
 34 The state share of the cost of municipal air quality improvement  
 35 projects including the payment of liabilities incurred prior to  
 36 April 1, 1974 (00319455) ... .. 15,483,930 ..... (re. \$1,000)

37 By chapter 673, section 4, of the laws of 1973, as amended by chapter  
 38 54, section 3, of the laws of 1989, for:  
 39 The state share of the cost of municipal air quality improvement  
 40 projects (00319055) ... .. 15,230,931 ..... (re. \$342,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 State Air Quality Improvement Projects

2 By chapter 54, section 1, of the laws of 1987:  
3 For payment of the cost of State air quality improvement projects,  
4 including the payment of liabilities incurred prior to April 1, 1987  
5 (09A18755) ... 2,588,000 (re. \$528,000)

6 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

- 7 Capital Projects Funds - Other
- 8 Clean Water/Clean Air Bond Fund
- 9 Bond Proceeds Purpose

10 By chapter 55, section 1, of the laws of 1997:  
11 The sum of \$1,475,000,000 or so much thereof as may be necessary is  
12 hereby appropriated from the clean water/clean air bond fund as  
13 established by section 97-aaa of the state finance law for payment  
14 to the capital projects fund for disbursements from such fund as  
15 certified by the state comptroller as: "Safe Drinking Water Project  
16 Disbursements", "Clean Water Project Disbursements", "Solid Waste  
17 Project Disbursements", "Environmental Restoration Project Disburse-  
18 ments", and "Air Quality Project Disbursements".  
19 The director of the budget shall designate to the state comptroller  
20 appropriations made from the capital projects fund which are eligi-  
21 ble for reimbursement from the clean air/clean water bond fund. The  
22 state comptroller shall at the commencement of each month certify to  
23 the director of the budget, the chairman of the senate finance  
24 committee, and the chairman of the assembly ways and means commit-  
25 tee, the amounts disbursed from such appropriations.  
26 No moneys shall be available from the clean water/clean air bond fund  
27 until a certificate of approval of availability shall have been  
28 issued by the director of the budget, and a copy of such certificate  
29 of approval filed with the chairman of the senate finance committee  
30 and the chairman of the assembly ways and means committee (09019710)  
31 1,475,000,000 (re. \$118,940,000)

32 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

- 33 Capital Projects Funds - Other
- 34 Clean Water/Clean Air Implementation Fund
- 35 Clean Water/Clean Air Implementation Purpose

36 By chapter 55, section 1, of the laws of 2009:  
37 For services and expenses including personal services and fringe bene-  
38 fits necessary to implement the clean water/clean air bond act  
39 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

40 By chapter 55, section 1, of the laws of 2008:  
41 For services and expenses including personal services and fringe bene-  
42 fits necessary to implement the clean water/clean air bond act  
43 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2007:  
 2 For services and expenses including personal services and fringe bene-  
 3 fits necessary to implement the clean water/clean air bond act  
 4 (09BA07WI) ... 1,050,000 ..... (re. \$1,050,000)

5 By chapter 55, section 1, of the laws of 2006:  
 6 For services and expenses including personal services and fringe bene-  
 7 fits necessary to implement the clean water/clean air bond act  
 8 (09BA06WI) ... 1,050,000 ..... (re. \$348,000)

9 By chapter 55, section 1, of the laws of 2005:  
 10 For services and expenses including personal services and fringe bene-  
 11 fits necessary to implement the clean water/clean air bond act  
 12 (09BA05WI) ... 1,050,000 ..... (re. \$1,050,000)

13 By chapter 55, section 1, of the laws of 2004:  
 14 For services and expenses including personal services and fringe bene-  
 15 fits necessary to implement the clean water/clean air bond act in  
 16 accordance with the purpose included in the following project sched-  
 17 ular (09BA04WI) ... 2,527,000 ..... (re. \$1,857,000)

18 Project Schedule

19 PROJECT	AMOUNT
20 -----	-----
21 (thousands of dollars)	
22 Clean Water .....	1,071
23 Environmental Restoration .....	1,138
24 Solid Waste .....	318
25 -----	-----
26 Total .....	2,527
27 -----	=====

28 ENVIRONMENT AND RECREATION (CCP)

29 Capital Projects Funds - Other  
 30 Environmental Protection Fund  
 31 Environment and Recreation Purpose

32 By chapter 54, section 1, of the laws of 2017:  
 33 For services and expenses of projects and purposes authorized by  
 34 section 92-s of the state finance law to receive funding from the  
 35 solid waste account in accordance with a programmatic and financial  
 36 plan to be approved by the director of the budget, including subal-  
 37 location to other state departments and agencies, according to the  
 38 following:  
 39 Non-hazardous landfill closure projects, including \$300,000 for Essex  
 40 county under an agreement with the department of environmental  
 41 conservation and \$150,000 for Hamilton county under an agreement  
 42 with the department of environmental conservation (09LC17ER) .....  
 43 700,000 ..... (re. \$700,000)  
 44 Municipal waste reduction or recycling projects, and \$2,000,000 of  
 45 such amount shall be made available for municipalities and not-for-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 profit food banks for projects for food donation and the recycling  
2 of food scraps (09MR17ER) ... 14,000,000 ..... (re. \$13,658,000)  
3 Secondary materials regional marketing assistance (09SM17ER) .....  
4 500,000 ..... (re. \$500,000)  
5 Pesticide program, not less than \$200,000 of which shall be for activ-  
6 ities related to Long Island pesticide pollution prevention  
7 (09PD17ER) ... 1,500,000 ..... (re. \$1,500,000)  
8 Notwithstanding any law to the contrary, for the payment of the costs  
9 associated with environmental justice projects and programs, includ-  
10 ing but not limited to: monitoring of air quality; education and  
11 outreach; no more than \$500,000 for the community garden grant  
12 program; not more than \$1,000,000 for the connect kids program  
13 facilitating access by title 1 schools to outdoor recreational  
14 activities, public lands and parks; improvements to environmental  
15 quality; or environmental job training, in environmental justice,  
16 inner city and underserved communities, and which are undertaken by  
17 the state, or on behalf of the state by municipalities or not-for-  
18 profit corporations; and \$3,000,000 of such amount shall be made  
19 available for community impact and job training grants; including  
20 \$500,000 of such amount shall be made available to a not-for-profit  
21 organization for the purpose of awarding grants on a competitive  
22 basis to community groups to build the capacity of such groups,  
23 provided that up to ten percent may be made available for adminis-  
24 trative costs and/or technical assistance. Community impact and job  
25 training grants shall be in or affecting environmental justice  
26 communities in an amount of up to \$100,000 for community groups for  
27 projects that address an environmental justice community's exposure  
28 to multiple environmental harms and risks, including lead exposure  
29 and shall include implementation, studies, including air monitoring,  
30 to investigate the environment, or related public health issues of  
31 the community, research that will be used to expand the knowledge or  
32 understanding of the affected community and ways to improve the  
33 resiliency of the affected community. The results of the investi-  
34 gation shall be disseminated to members of the affected community.  
35 Community groups eligible for funding shall be located in the same  
36 area as the environmental and/or related public health issues to be  
37 addressed by the project. Such groups shall be primarily focused on  
38 addressing the environmental and/or related public health issues of  
39 the residents of the affected community and shall be comprised  
40 primarily of members of the affected community (09EJ17ER) .....  
41 8,000,000 ..... (re. \$8,000,000)  
42 Notwithstanding any law to the contrary, for assessment and recovery  
43 of any natural resource damages (09RD17ER) .....  
44 3,235,000 ..... (re. \$3,235,000)  
45 Notwithstanding any law to the contrary, for the pollution prevention  
46 institute, and including \$100,000 for the department to contract  
47 with the Northeast waste management officials' association for the  
48 Interstate Chemicals Clearing house (09PP17ER) .....  
49 4,000,000 ..... (re. \$4,000,000)  
50 Environmental health for assessments, testing and actions including  
51 but not limited to abatement to address suspected human exposure to  
52 chemical, physical and microbiological agents, including contam-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 inants in drinking water; including up to \$500,000 for the Clean-  
2 SweepNY program; and \$1,000,000 to the State University of New York  
3 at Stony Brook, directly or through its research foundation, to  
4 support research development and any associated testing or pilot  
5 projects towards the treatment of water to remove 1,4-dioxane; and  
6 \$500,000 to land banks to assist with lead abatement; and \$2,000,000  
7 for children's environmental health centers, including school and  
8 community childhood lead exposure assessment conducted by such  
9 centers and not more than \$625,000 for programs to expand and  
10 improve access to local, fresh, nutritional food to nutritionally  
11 underserved neighborhoods in New York State through the Fresh  
12 Connect Program (09EH17ER) ... 6,500,000 ..... (re. \$6,500,000)  
13 Brownfield opportunity area grants as authorized pursuant to section  
14 970-r of the general municipal law (09BO17ER) .....  
15 2,000,000 ..... (re. \$2,000,000)  
16 For services and expenses of projects and purposes authorized by  
17 section 92-s of the state finance law to receive funding from the  
18 parks, recreation and historic preservation account in accordance  
19 with a programmatic and financial plan to be approved by the direc-  
20 tor of the budget, including suballocation to other state depart-  
21 ments and agencies, according to the following:  
22 Local waterfront revitalization programs, notwithstanding any law to  
23 the contrary, not less than, \$10,000,000 for waterfront revitaliza-  
24 tion projects which are in or primarily serve areas where demograph-  
25 ic and other relevant data for such areas demonstrate that the areas  
26 are densely populated and have sustained physical deterioration,  
27 decay, neglect, or disinvestment, or where a substantial proportion  
28 of the residential population is of low income or is otherwise  
29 disadvantaged and is underserved with respect to the existing recre-  
30 ational opportunities in the area including up to \$2,000,000 for  
31 updates to existing local waterfront revitalization program plans to  
32 mitigate future physical climate risks; and including \$660,000 for  
33 Adirondack infrastructure and environmental improvements for the  
34 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the  
35 Niagara River greenway commission (09WR17ER) .....  
36 16,000,000 ..... (re. \$16,000,000)  
37 Parks, recreation and historic preservation projects, notwithstanding  
38 any law to the contrary, not less than, \$10,000,000 for municipal  
39 parks projects which are in or primarily serve areas where demo-  
40 graphic and other relevant data for such areas demonstrate that the  
41 areas are densely populated and have sustained physical deteri-  
42 oration, decay, neglect or disinvestment or where a substantial  
43 proportion of the residential population is of low income or is  
44 otherwise disadvantaged and is underserved with respect to the  
45 existing recreational opportunities in the area; and including  
46 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail  
47 trail pursuant to initiation of a public planning process; and  
48 \$1,000,000 to the city of New York for the East River Esplanade  
49 107th Street Pier (09MP17ER) ... 20,000,000 ..... (re. \$20,000,000)  
50 Notwithstanding any law to the contrary, for state parks and land and  
51 easement infrastructure, access and stewardship projects which shall  
52 include capital projects: (i) on state parks and state lands pursu-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
2 tion law; (ii) on state parks or state owned lands and easements  
3 under the jurisdiction of the department of environmental conserva-  
4 tion or the office of parks, recreation and historic preservation  
5 for access opportunities for people with disabilities; access to the  
6 State Forest Preserve, State reforestation, Wildlife Management  
7 areas and conservation easement lands; recreational trail  
8 construction and maintenance; Catskill and Adirondack camp ground  
9 improvements to public access and sanitation facilities; environ-  
10 mental education; facility improvements; archeological, historic,  
11 cultural and natural resource surveys, forest health surveys, inter-  
12 pretation, and inventories, and response to forest pests including  
13 southern pine beetle; Forest Preserve and state forest unit manage-  
14 ment planning; invasive species management; conservation easement  
15 public recreation planning; habitat restoration and enhancement;  
16 state fish hatchery improvements; state tree nursery improvements;  
17 water access facilities and safety improvements; public beach facil-  
18 ity development and improvement; public access improvements at day  
19 use areas; state historic site exterior restoration; and cabin area  
20 and camping facility development, restoration and reconstruction;  
21 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)  
22 \$500,000 from the public access and stewardship allocation to Parks  
23 & Trails New York for the purpose of awarding grants on a compet-  
24 itive basis to local parks and department of environmental conserva-  
25 tion friends groups, provided that up to ten percent of such amount  
26 may be made available for administrative costs and/or technical  
27 assistance; and \$250,000 for the Hudson River Valley Trail Grants  
28 (09ST17ER) ... 30,000,000 ..... (re. \$29,139,000)  
29 Notwithstanding subdivision 7 of section 92-s of the state finance law  
30 or any other law to the contrary, for services and expenses of the  
31 Hudson River Park Trust for projects related to the development of  
32 the Hudson River Park consistent with provisions of chapter 592 of  
33 the laws of 1998, including but not limited to utility infrastruc-  
34 ture improvements; provided, however, such funds shall not be avail-  
35 able for suballocation to any public benefit corporation or public  
36 authority with the exception of the Hudson River Park Trust and  
37 shall be available solely for the liabilities incurred by the Hudson  
38 River Park Trust or by other state departments or agencies on behalf  
39 of the Hudson River Park Trust on or after April 1, 1999. Provided  
40 further that, the comptroller is hereby authorized and directed to  
41 release monies to the Hudson River Park Trust in amounts set forth  
42 in a schedule approved by the director of the budget (09HR17ER) ...  
43 3,200,000 ..... (re. \$3,200,000)  
44 Notwithstanding any law to the contrary, for zoos, botanical gardens  
45 and aquaria program (09ZB17ER) ... 15,000,000 .... (re. \$15,000,000)  
46 Notwithstanding any other provisions of law, for the administration of  
47 the programs of section 79-b of the navigation law (09NV17ER) .....  
48 2,000,000 ..... (re. \$6,000)  
49 For services and expenses of projects and purposes authorized by  
50 section 92-s of the state finance law to receive funding from the  
51 open space account in accordance with a programmatic and financial  
52 plan to be approved by the director of the budget, including subal-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 location to other state departments and agencies, according to the  
2 following:

3 Costs related to the acquisition of the following properties: Atlantic  
4 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,  
5 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
6 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott  
7 Haven-Port Morris Waterfront, Bronx River Greenway, Inner  
8 City/Underserved Community Parks, Long Pond, Staten Island Green-  
9 belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,  
10 Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawan-  
11 gunk Mountains Region, Delaware River Highlands, Hudson River  
12 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River  
13 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
14 Unfragmented Forest, Catskill River and Road Corridors, New York  
15 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
16 Five Rivers Environmental Education Center, Lake George watershed,  
17 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
18 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
19 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
20 Saratoga County, Hudson River Projects, Follensby Park, Washington  
21 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
22 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
23 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State  
24 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
25 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
26 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
27 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare  
28 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,  
29 Islands and Niagara River, Long Island Trails and Greenways, Bronx  
30 Harlem Greenway, Harbor Herons Wildlife Complex, Schunemunk  
31 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-  
32 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
33 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
34 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
35 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
36 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
37 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
38 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
39 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
40 Surges and Flooding on Human and Natural Communities, Long Distance  
41 Trail Corridors, Statewide Small Projects, State Forest, Unique Area  
42 Wildlife Management Area Protection, Working Forest Lands, State  
43 Park and State Historic Site Protection, (a) notwithstanding any law  
44 to the contrary, \$1,000,000 from the land acquisition allocation for  
45 urban forestry projects provided that no less than \$500,000 shall be  
46 made available for such programs in cities and towns with popu-  
47 lations of 65,000 or more; (b) notwithstanding any law to the  
48 contrary, \$2,500,000 from the land acquisition allocation to the  
49 land trust alliance for the purpose of awarding grants on a compet-  
50 itive basis to local land trusts, provided that up to ten percent of  
51 such amount may be made available for administrative costs and/or  
52 technical assistance; (c) notwithstanding any law to the contrary,



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 not less than \$3,000,000 for land acquisition in department of envi-  
 2 ronmental conservation regions 1, 2 and 3 (09LA17ER) .....  
 3 36,349,000 ..... (re. \$36,349,000)  
 4 Albany Pine Bush Preserve Commission, with \$50,000 to the city of  
 5 Schenectady for the Woodlawn Preserve (09AP17ER) .....  
 6 2,675,000 ..... (re. \$2,675,000)  
 7 Long Island Central Pine Barrens Planning (09LP17ER) .....  
 8 2,000,000 ..... (re. \$2,000,000)  
 9 Long Island South Shore Estuary Reserve (09SE17ER) .....  
 10 900,000 ..... (re. \$900,000)  
 11 Agricultural non-point source abatement and control projects, notwith-  
 12 standing any law to the contrary, (a) \$1,000,000 shall be made  
 13 available for services and expenses of the Cornell University Inte-  
 14 grated Pest Management program; and (b) \$500,000 shall be made  
 15 available to the Cornell Cooperative Extension of Suffolk County for  
 16 nutrient management planning and implementation activities  
 17 (09AN17ER) ... 17,000,000 ..... (re. \$17,000,000)  
 18 Non-agricultural non-point source abatement and control projects  
 19 notwithstanding any law to the contrary, \$550,000 of such amount  
 20 shall be made available for Cornell community integrated pest  
 21 management (09NP17ER) ... 7,000,000 ..... (re. \$7,000,000)  
 22 Agriculture and farmland protection activities, notwithstanding any  
 23 law to the contrary, up to \$1,000,000 shall be made available to the  
 24 tug hill tomorrow land trust for army compatible use buffer program  
 25 projects around Fort Drum, and up to \$87,000 shall be made available  
 26 to Cornell University for services and expenses of land classifica-  
 27 tion, agriculture district mapping and master list of soils  
 28 (09FP17ER) ... 20,000,000 ..... (re. \$20,000,000)  
 29 Biodiversity stewardship and research; including funding for public  
 30 New York universities to conduct field studies and research on bidi-  
 31 versity issues and up to \$500,000 of this amount to support pollina-  
 32 tor diversity, up to \$300,000 of which may be allocated to Cornell  
 33 University, including research related to the potential adverse  
 34 impacts of pesticides such as neonicotinoids, pursuant to a contract  
 35 with the department of agriculture and markets, including the devel-  
 36 opment of bee husbandry best management practices such as pest and  
 37 pathogen controls; creating diversity of pollinator habitats;  
 38 research to understand, prevent and recover from pollinator losses;  
 39 and outreach and education (09BD17ER) .....  
 40 1,000,000 ..... (re. \$1,000,000)  
 41 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 42 Management Plan prepared pursuant to section 11-0306 of the environ-  
 43 mental conservation law, \$1,000,000 of which shall be for the Mohawk  
 44 river action plan (09HE17ER) .....  
 45 5,500,000 ..... (re. \$5,500,000)  
 46 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
 47 Ontario Watershed Protection Alliance (09FL17ER) .....  
 48 2,279,000 ..... (re. \$2,279,000)  
 49 Notwithstanding any law to the contrary, to the Erie County Soil and  
 50 Water Conservation District for the Lake Erie Watershed Protection  
 51 Alliance (09LE17ER) ... 250,000 ..... (re. \$250,000)



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1 Notwithstanding any law to the contrary, for the state share of costs  
 2 of wastewater treatment improvement projects undertaken by municipi-  
 3 palities to upgrade municipal systems to meet stormwater, combined  
 4 sewer overflow, sanitary sewer overflow and wastewater treatment  
 5 discharge requirements with priority given to systems that are in  
 6 violation of title 8 of article 17 of the environmental conservation  
 7 law and aquatic habitat restoration projects undertaken by municipi-  
 8 palities and not-for-profit corporations for aquatic habitat resto-  
 9 ration projects as defined in subdivision 1 of section 56-0101 of  
 10 the environmental conservation law; including up to \$3,000,000 to  
 11 Suffolk county to provide a 50 percent match for a program developed  
 12 in consultation with the department for research, development and  
 13 pilot projects to develop cost effective methods to address nitrogen  
 14 and pathogen loading from septic system or cesspool effluent or  
 15 other sources or to support such efforts without a match at the  
 16 state university of Stony Brook directly or through its research  
 17 foundation and \$1,500,000 for Suffolk county for sewer improvement  
 18 projects; and including \$5,000,000 for Nassau county for the Bay  
 19 park wastewater treatment plant outfall pipe, associated conveyance  
 20 systems, nitrogen abatement treatment works, ocean outfall and/or  
 21 connections, including up to \$400,000 from such amount for testing  
 22 of monitoring wells in Nassau County and including \$250,000 from  
 23 such amount to the Long Island regional planning council for  
 24 services and expenses related to the Long Island Nitrogen Action  
 25 Plan; and including \$1,000,000 to maximize the availability of drug  
 26 collection programs for communities throughout the state, including  
 27 for the purchase and distribution of tamper proof drug collection  
 28 boxes, and other federally approved drug collection programs  
 29 provided that participating in the department of environmental  
 30 conservation's self-audit program shall not be required; and includ-  
 31 ing \$5,000,000 to update source water assessment plans and develop  
 32 associated water protection programs some or all of which may be  
 33 allocated to the United States Geological Survey or the New England  
 34 Interstate Water Pollution Control Commission; and including up to  
 35 \$500,000 for the removal and appropriate disposal of firefighting  
 36 foam containing regulated perfluorinated compounds from municipal  
 37 fire and emergency response departments; and \$1,000,000 for activ-  
 38 ities related to the cleanup of Scajaquada Creek (09WQ17ER) .....  
 39 20,250,000 ..... (re. \$20,250,000)

40 Notwithstanding any law to the contrary for New York ocean and Great  
 41 Lakes ecosystem conservation projects, consistent with the policy  
 42 articulated in article 14 of the environmental conservation law;  
 43 including \$200,000 to Suffolk county for the Peconic Bay Estuary  
 44 Program and including \$60,000 for the Great Lakes commission; and  
 45 including \$250,000 for the Long Island Commission for aquifer  
 46 protection (09GL17ER) ... 15,000,000 ..... (re. \$14,940,000)

47 Notwithstanding any law to the contrary, for the implementation of the  
 48 recommendations of the invasive species task force prepared pursuant  
 49 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 50 chapter 674 of the laws of 2007 including not less than \$450,000 for  
 51 Lake George, provided that not less than \$6,050,000 be made avail-  
 52 able for invasive species eradication, including but not limited to



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1 southern pine beetle, including up to \$500,000 to Cornell University  
2 for the control of hemlock wooly adelgid and including grants  
3 related to the control and management of invasive species. Such  
4 funding for grants shall be provided on a competitive basis in  
5 consultation with the New York Invasive Species Council (09IS17ER)  
6 ... 13,000,000 ..... (re. \$12,953,000)  
7 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
8 tion District activities as authorized for reimbursement and funding  
9 in section 11-a of the soil and water conservation districts law  
10 (09SW17ER) ... 9,000,000 ..... (re. \$9,000,000)  
11 Notwithstanding any law to the contrary, for Agricultural Waste  
12 Management projects, including up to \$700,000 to Cornell University,  
13 in consultation with the department, to continue implementing the  
14 dairy acceleration program (09AW17ER) .....  
15 1,500,000 ..... (re. \$1,500,000)  
16 For services and expenses of projects and purposes authorized by  
17 section 92-s of the state finance law to receive funding from the  
18 climate change mitigation and adaptation account in accordance with  
19 a programmatic and financial plan to be approved by the director of  
20 the budget, including suballocation to other state departments and  
21 agencies, according to the following:  
22 Notwithstanding any law to the contrary, to address greenhouse gas  
23 emissions outside of the power sector including but not limited to  
24 the development of statewide greenhouse gas inventories, demon-  
25 stration projects, community engagement and applied research related  
26 to the transportation sector or methane and other short-lived  
27 climate pollutant sources (09GG17ER) .....  
28 1,700,000 ..... (re. \$1,700,000)  
29 Notwithstanding any law to the contrary, for the department of envi-  
30 ronmental conservation to fund climate adaptation projects and to  
31 provide up to \$750,000 to support municipalities incorporation of  
32 guidance developed under the community risk and resiliency act into  
33 their local planning and ordinances (09SV17ER) .....  
34 750,000 ..... (re. \$750,000)  
35 Notwithstanding any law to the contrary, smart growth program state  
36 assistance payments, provided on a competitive basis, to counties,  
37 cities, towns, or villages to establish, update or implement compre-  
38 hensive plans in a manner consistent with smart growth; provided,  
39 however, that up to 25 percent of such payments may be awarded to  
40 not-for-profit organizations for such purposes (09SG17ER) .....  
41 2,000,000 ..... (re. \$2,000,000)  
42 Notwithstanding any law to the contrary for the New York state soil  
43 and water conservation committee in conjunction with the department  
44 of agriculture and markets to develop a pilot climate resilient  
45 farms program consistent with agriculture and markets law article  
46 11-a, agricultural environmental management program including up to  
47 \$400,000 for the Cornell Soil Health Program for research and educa-  
48 tion to improve soil resiliency to climate variations and mitigate  
49 greenhouse gas emissions by carbon sequestration; and up to \$50,000  
50 in consultation with the department of taxation and finance, the  
51 department of agriculture and markets and the empire state develop-  
52 ment corporation, for the study of incentives for carbon sequester-

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1 ing farming practices which may include tax credits and grants and  
 2 systems or methods of quantifying carbon sequestration for such  
 3 incentives (09CR17ER) ... 2,500,000 ..... (re. \$2,500,000)  
 4 Climate smart communities projects pursuant to title 15 of article 54  
 5 of the environmental conservation law including clean vehicle  
 6 projects; notwithstanding any law to the contrary, including  
 7 \$500,000 for a resiliency planting program; and including \$500,000  
 8 to implement easily replicated renewable energy projects, including  
 9 solar arrays, heat pumps, and wind turbines across the state in  
 10 public low income housing in suburban, urban, and rural areas with  
 11 the goal of advancing employment opportunities for individuals  
 12 living in environmental justice communities and individuals who have  
 13 been discharged from state correctional facilities or local jails  
 14 (09CS17ER) ... 12,000,000 ..... (re. \$12,000,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For services and expenses of projects and purposes authorized by  
 17 section 92-s of the state finance law to receive funding from the  
 18 solid waste account in accordance with a programmatic and financial  
 19 plan to be approved by the director of the budget, including subal-  
 20 location to other state departments and agencies, according to the  
 21 following:

22 Non-hazardous landfill closure projects, including \$300,000 for Essex  
 23 county under an agreement with the department of environmental  
 24 conservation and \$150,000 for Hamilton county under an agreement  
 25 with the department of environmental conservation (09LC16ER) .....  
 26 700,000 ..... (re. \$250,000)

27 Municipal waste reduction or recycling projects, and \$3,000,000 of  
 28 such amount shall be made available through the household hazardous  
 29 waste state assistance program including, but not limited to, those  
 30 items defined in subdivision 5 of section 27-2601 of the environ-  
 31 mental conservation law (09MR16ER) .....  
 32 14,000,000 ..... (re. \$4,552,000)

33 Secondary materials regional marketing assistance including productive  
 34 reuse of cathode ray tubes and energy conservation services projects  
 35 (09SM16ER) ... 1,000,000 ..... (re. \$1,000,000)

36 Pesticide program, not less than \$200,000 of which shall be for activ-  
 37 ities related to Long Island pesticide pollution prevention  
 38 (09PD16ER) ... 1,200,000 ..... (re. \$200,000)

39 Notwithstanding any law to the contrary, for the payment of the costs  
 40 associated with environmental justice projects and programs, includ-  
 41 ing but not limited to: monitoring of air quality; education and  
 42 outreach; not more than \$500,000 for the connect kids program facil-  
 43 itating access by title 1 schools to outdoor recreational activ-  
 44 ities, public lands and parks; improvements to environmental quali-  
 45 ty; or environmental job training, in environmental justice, inner  
 46 city and underserved communities, and which are undertaken by the  
 47 state, or on behalf of the state by municipalities or not-for-profit  
 48 corporations; and \$2,000,000 of such amount shall be made available  
 49 for community impact and job training grants. Community impact and  
 50 job training grants shall be in or affecting environmental justice  
 51 communities in an amount of up to \$50,000 for community groups for

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1 projects that address an environmental justice community's exposure  
2 to multiple environmental harms and risks, including lead exposure  
3 and shall include implementation, studies, including air monitoring,  
4 to investigate the environment, or related public health issues of  
5 the community, research that will be used to expand the knowledge or  
6 understanding of the affected community and ways to improve the  
7 resiliency of the affected community. The results of the investi-  
8 gation shall be disseminated to members of the affected community.  
9 Community groups eligible for funding shall be located in the same  
10 area as the environmental and/or related public health issues to be  
11 addressed by the project. Such groups shall be primarily focused on  
12 addressing the environmental and/or related public health issues of  
13 the residents of the affected community and shall be comprised  
14 primarily of members of the affected community (09EJ16ER) .....  
15 7,000,000 ..... (re. \$6,372,000)  
16 Notwithstanding any law to the contrary, for assessment and recovery  
17 of any natural resource damages (09RD16ER) .....  
18 1,950,000 ..... (re. \$1,950,000)  
19 Notwithstanding any law to the contrary, for the pollution prevention  
20 institute (09PP16ER) ... 4,000,000 ..... (re. \$1,013,000)  
21 Environmental health for assessments, testing and actions including  
22 but not limited to abatement to address suspected human exposure to  
23 chemical, physical and microbiological agents, including contam-  
24 inants in drinking water; and \$2,000,000 for children's environ-  
25 mental health centers, including school and community childhood lead  
26 exposure assessment conducted by such centers (09EH16ER) .....  
27 3,000,000 ..... (re. \$3,000,000)  
28 Brownfield opportunity area grants as authorized pursuant to section  
29 970-r of the general municipal law (09BO16ER) .....  
30 2,000,000 ..... (re. \$2,000,000)  
31 For services and expenses of projects and purposes authorized by  
32 section 92-s of the state finance law to receive funding from the  
33 parks, recreation and historic preservation account in accordance  
34 with a programmatic and financial plan to be approved by the direc-  
35 tor of the budget, including suballocation to other state depart-  
36 ments and agencies, according to the following:  
37 Local waterfront revitalization programs, notwithstanding any law to  
38 the contrary, not less than, \$10,000,000 for waterfront revitaliza-  
39 tion projects which are in or primarily serve areas where demograph-  
40 ic and other relevant data for such areas demonstrate that the areas  
41 are densely populated and have sustained physical deterioration,  
42 decay, neglect, or disinvestment, or where a substantial proportion  
43 of the residential population is of low income or is otherwise  
44 disadvantaged and is underserved with respect to the existing recre-  
45 ational opportunities in the area including up to \$2,000,000 for  
46 updates to existing local waterfront revitalization program plans to  
47 mitigate future physical climate risks; and including \$660,000 for  
48 Adirondack infrastructure and environmental improvements for the  
49 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the  
50 Niagara River greenway commission and including \$150,000 for  
51 Hammonds Cove dredging projects; and \$1,000,000 to the city of New

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1 York for the East River Esplanade 107th Street pier (09WR16ER) .....  
2 16,000,000 ..... (re. \$15,580,000)  
3 Parks, recreation and historic preservation projects, notwithstanding  
4 any law to the contrary, not less than, \$10,000,000 for municipal  
5 parks projects which are in or primarily serve areas where demo-  
6 graphic and other relevant data for such areas demonstrate that the  
7 areas are densely populated and have sustained physical deteri-  
8 oration, decay, neglect or disinvestment or where a substantial  
9 proportion of the residential population is of low income or is  
10 otherwise disadvantaged and is underserved with respect to the  
11 existing recreational opportunities in the area; and including  
12 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,  
13 pursuant to initiation of a public planning process, and including  
14 \$100,000 for Old Westbury Gardens to rehabilitate property barns,  
15 and including \$150,000 for Udall's Cove land acquisition, and  
16 including \$100,000 to the Town of Middlesex Vine Valley Public Park  
17 (09MP16ER) ... 20,000,000 ..... (re. \$20,000,000)  
18 Notwithstanding any law to the contrary, for state parks and land and  
19 easement infrastructure, access and stewardship projects which shall  
20 include capital projects: (i) on state parks and state lands pursu-  
21 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
22 tion law; (ii) on state parks or state owned lands and easements  
23 under the jurisdiction of the department of environmental conserva-  
24 tion or the office of parks, recreation and historic preservation  
25 for access opportunities for people with disabilities; access to the  
26 State Forest Preserve, State reforestation, Wildlife Management  
27 areas and conservation easement lands; recreational trail  
28 construction and maintenance; Catskill and Adirondack camp ground  
29 improvements to public access and sanitation facilities; environ-  
30 mental education; facility improvements; archeological, historic,  
31 cultural and natural resource surveys, forest health surveys, inter-  
32 pretation, and inventories, and response to forest pests; Forest  
33 Preserve and state forest unit management planning; invasive species  
34 management; conservation easement public recreation planning; habi-  
35 tat restoration and enhancement; state fish hatchery improvements;  
36 state tree nursery improvements; water access facilities and safety  
37 improvements; public beach facility development and improvement;  
38 public access improvements at day use areas; state historic site  
39 exterior restoration; and cabin area and camping facility develop-  
40 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
41 Mountain ski center projects; (iv) \$500,000 from the public access  
42 and stewardship allocation to Parks & Trails New York for the  
43 purpose of awarding grants on a competitive basis to local parks'  
44 friends groups, provided that up to ten percent of such amount may  
45 be made available for administrative costs and/or technical assist-  
46 ance; and \$250,000 for the Hudson River Valley Trail Grants Program  
47 and including \$200,000 to SUNY ESF for an updated assessment of the  
48 state's deer population (09ST16ER) .....  
49 28,000,000 ..... (re. \$18,530,000)  
50 Notwithstanding subdivision 7 of section 92-s of the state finance law  
51 or any other law to the contrary, for services and expenses of the  
52 Hudson River Park Trust for projects related to the development of

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1 the Hudson River Park consistent with provisions of chapter 592 of  
 2 the laws of 1998; provided, however, such funds shall not be avail-  
 3 able for suballocation to any public benefit corporation or public  
 4 authority with the exception of the Hudson River Park Trust and  
 5 shall be available solely for the liabilities incurred by the Hudson  
 6 River Park Trust or by other state departments or agencies on behalf  
 7 of the Hudson River Park Trust on or after April 1, 1999. Provided  
 8 further that, the comptroller is hereby authorized and directed to  
 9 release monies to the Hudson River Park Trust in amounts set forth  
 10 in a schedule approved by the director of the budget (09HR16ER) ....  
 11 2,500,000 ..... (re. \$2,500,000)

12 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 13 and aquaria program (09ZB16ER) ... 15,000,000 ..... (re. \$1,342,000)

14 For services and expenses of projects and purposes authorized by  
 15 section 92-s of the state finance law to receive funding from the  
 16 open space account in accordance with a programmatic and financial  
 17 plan to be approved by the director of the budget, including subal-  
 18 location to other state departments and agencies, according to the  
 19 following:

20 Costs related to the acquisition of the following properties: Atlan-  
 21 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 22 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 23 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 24 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-  
 25 front, Bronx River Greenway, Inner City/Underserved Community Parks,  
 26 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-  
 27 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
 28 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern  
 29 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
 30 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
 31 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented  
 32 Forest, Catskill River and Road Corridors, Long Path, New York City  
 33 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 34 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-  
 35 ga National Historic Park View shed, Washington County Agricultural  
 36 Lands-Saratoga National Historic Park View shed, Lake George  
 37 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer  
 38 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River  
 39 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline  
 40 and Wetlands, Saratoga County, State Forest and Wildlife Management  
 41 Area Protection, Follensby Park, Undeveloped Lake George Shore,  
 42 Whitney Park, Finch Woodlands, Washington County, Washington County  
 43 Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
 44 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core  
 45 Forests and Headwater Streams, Tioga County Park Opportunities,  
 46 Nelson Swamp, Clark Reservation State Park, State Parks  
 47 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-  
 48 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake  
 49 Erie Tributary Gorges, Two Rivers State Park, Buffalo River  
 50 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
 51 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
 52 Great Lakes Shorelines and Niagara River, Long Island Trail and

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1 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
2 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-  
3 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
4 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow  
5 River Corridors, Black River Valley Corridor, Fort Drum Conservation  
6 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie  
7 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline  
8 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon  
9 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long  
10 Distance Trail Corridors, Statewide Small Projects, Working Forest  
11 Lands, State Park and State Historic Site Protection, (a) notwith-  
12 standing any law to the contrary, \$1,000,000 from the land acqui-  
13 sition allocation for urban forestry projects provided that no less  
14 than \$500,000 shall be made available for such programs in cities  
15 and towns with populations of 65,000 or more; (b) notwithstanding  
16 any law to the contrary, \$2,000,000 from the land acquisition allo-  
17 cation to the land trust alliance for the purpose of awarding grants  
18 on a competitive basis to local land trusts, provided that up to ten  
19 percent of such amount may be made available for administrative  
20 costs and/or technical assistance; (c) notwithstanding any law to  
21 the contrary, not less than \$3,000,000 for land acquisition in  
22 department of environmental conservation regions 1, 2 and 3;  
23 \$500,000 for a resiliency planting program (09LA16ER) .....  
24 40,000,000 ..... (re. \$28,986,000)  
25 Albany Pine Bush Preserve Commission, with \$50,000 to the city of  
26 Schenectady for the Woodlawn Preserve (09AP16ER) .....  
27 2,675,000 ..... (re. \$554,000)  
28 Long Island Central Pine Barrens Planning (09LP16ER) .....  
29 1,800,000 ..... (re. \$916,000)  
30 Long Island South Shore Estuary Reserve (09SE16ER) .....  
31 900,000 ..... (re. \$350,000)  
32 Agricultural non-point source abatement and control projects, notwith-  
33 standing any law to the contrary, (a) \$1,000,000 shall be made  
34 available for services and expenses of the Cornell University Inte-  
35 grated Pest Management program; and (b) \$500,000 shall be made  
36 available to the Cornell Cooperative Extension of Suffolk County for  
37 nutrient management planning and implementation activities  
38 (09AN16ER) ... 19,000,000 ..... (re. \$17,947,000)  
39 Non-agricultural non-point source abatement and control projects  
40 notwithstanding any law to the contrary, \$550,000 of such amount  
41 shall be made available for Cornell community integrated pest  
42 management and including \$250,000 to the county of Rockland for the  
43 development of a long-term water conservation strategy (09NP16ER)  
44 ... 8,000,000 ..... (re. \$7,150,000)  
45 Agriculture and farmland protection activities, notwithstanding any  
46 law to the contrary, \$1,000,000 shall be made available to the tug  
47 hill tomorrow land trust for army compatible use buffer program  
48 projects around Fort Drum, and \$70,000 shall be made available to  
49 Cornell University for services and expenses of land classification  
50 and master list of soils (09FP16ER) .....  
51 20,000,000 ..... (re. \$19,938,000)

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1 Biodiversity stewardship and research; notwithstanding any law to the  
2 contrary, any or all of this amount shall be used for the New York  
3 state landowner incentive program to offer grants awarded on a  
4 competitive basis to landowners for the implementation of habitat  
5 conservation plans and up to \$500,000 of this amount to support  
6 pollinator diversity, including the development of bee husbandry  
7 best management practices such as pest and pathogen controls; creat-  
8 ing diversity of pollinator habitats; research to understand,  
9 prevent and recover from pollinator losses; and outreach and educa-  
10 tion (09BD16ER) ... 1,000,000 ..... (re. \$929,000)  
11 Notwithstanding any law to the contrary, for the Hudson River Estuary  
12 Management Plan prepared pursuant to section 11-0306 of the environ-  
13 mental conservation law, \$800,000 of which shall be for the Mohawk  
14 river action plan (09HE16ER) ... 5,000,000 ..... (re. \$3,085,000)  
15 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
16 Ontario Watershed Protection Alliance (09FL16ER) .....  
17 2,279,000 ..... (re. \$1,494,000)  
18 Notwithstanding any law to the contrary, to the Erie County Soil and  
19 Water Conservation District for the Lake Erie Watershed Protection  
20 Alliance (09LE16ER) ... 250,000 ..... (re. \$250,000)  
21 Notwithstanding any law to the contrary, for the state share of costs  
22 of wastewater treatment improvement projects undertaken by munici-  
23 palities to upgrade municipal systems to meet stormwater, combined  
24 sewer overflow, sanitary sewer overflow and wastewater treatment  
25 discharge requirements with priority given to systems that are in  
26 violation of title 8 of article 17 of the environmental conservation  
27 law and aquatic habitat restoration projects undertaken by munici-  
28 palities and not-for-profit corporations for aquatic habitat resto-  
29 ration projects as defined in subdivision 1 of section 56-0101 of  
30 the environmental conservation law; including up to \$3,000,000 to  
31 Suffolk county to provide a 50 percent match for a program developed  
32 in consultation with the department for research, development and  
33 pilot projects to develop cost effective methods to address nitrogen  
34 and pathogen loading from septic system or cesspool effluent or  
35 other sources or to support such efforts without a match at the  
36 state university of Stony Brook directly or through its research  
37 foundation and \$1,500,000 for Suffolk county for sewer improvement  
38 projects; and including \$5,000,000 for Nassau county for the Bay  
39 park wastewater treatment plant outfall pipe, associated conveyance  
40 systems, nitrogen abatement treatment works, ocean outfall and/or  
41 connections; including \$1,000,000 to maximize the availability of  
42 drug collection programs for communities throughout the state,  
43 including to local law enforcement agencies for the purchase and  
44 distribution of tamper proof drug collection boxes, and other feder-  
45 ally approved drug collection programs, and including \$750,000 for  
46 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)  
47 ... 20,000,000 ..... (re. \$19,441,000)  
48 Notwithstanding any law to the contrary for New York ocean and Great  
49 Lakes ecosystem conservation projects, consistent with the policy  
50 articulated in article 14 of the environmental conservation law;  
51 including \$200,000 to Suffolk county for the Peconic Bay Estuary  
52 Program (09GL16ER) ... 15,000,000 ..... (re. \$11,801,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any law to the contrary, for the implementation of the  
2 recommendations of the invasive species task force prepared pursuant  
3 to chapter 324 of the laws of 2003 and for the purposes set forth in  
4 chapter 674 of the laws of 2007 including not less than \$450,000 for  
5 Lake George, provided that not less than \$5,550,000 be made avail-  
6 able for invasive species eradication, including but not limited to  
7 southern pine beetle, emerald ash borer, and hydrilla and including  
8 grants related to the control and management of invasive species.  
9 Such funding for grants shall be provided on a competitive basis in  
10 consultation with the New York Invasive Species Council (09IS16ER)  
11 ... 12,000,000 ..... (re. \$11,550,000)  
12 Notwithstanding any law to the contrary, for Agricultural Waste  
13 Management projects (09AW16ER) ... 1,500,000 ..... (re. \$1,353,000)  
14 Notwithstanding any law to the contrary, for a public waterway recon-  
15 struction program to be established and administered by the depart-  
16 ment of state, at the request of any county, city, town, village or  
17 other governmental entity, for projects to dredge, clear, and repair  
18 public waterways, according to best practices, that allow for proac-  
19 tively managing public waterways. Funds appropriated herein shall  
20 provide fifty percent reimbursement to such localities for author-  
21 ized expenditures (09DR16ER) ... 1,000,000 ..... (re. \$1,000,000)  
22 Notwithstanding any law to the contrary, and within amounts appropri-  
23 ated, for a free water testing pilot program to be established and  
24 administered by the department of health, or pursuant to contracts  
25 with laboratories, within one hundred and twenty days whereby, at  
26 the request of any individual, public water system, or school  
27 district, the department shall cause to be provided to such individ-  
28 ual, public water system, or school district a container or contain-  
29 ers for the collection of a sample of drinking water and the means  
30 to forward such sample to a laboratory to be tested for contam-  
31 inants. The results of such test shall be forwarded to the individ-  
32 ual, public water system, or school district by the laboratory as  
33 soon as practicable (09WT16ER) .....  
34 1,500,000 ..... (re. \$1,335,000)  
35 For services and expenses of projects and purposes authorized by  
36 section 92-s of the state finance law to receive funding from the  
37 climate change mitigation and adaptation account in accordance with  
38 a programmatic and financial plan to be approved by the director of  
39 the budget, including suballocation to other state departments and  
40 agencies, according to the following:  
41 Notwithstanding any law to the contrary, to address greenhouse gas  
42 emissions outside of the power sector including but not limited to  
43 the development of inventories, demonstration projects and applied  
44 research related to the transportation sector or methane sources  
45 (09GG16ER) ... 1,000,000 ..... (re. \$1,000,000)  
46 Notwithstanding any law to the contrary, smart growth program state  
47 assistance payments, provided on a competitive basis, to counties,  
48 cities, towns, or villages to establish, update or implement compre-  
49 hensive plans in a manner consistent with smart growth; provided,  
50 however, that up to 25 percent of such payments may be awarded to  
51 not-for-profit organizations for such purposes (09SG16ER) .....  
52 2,000,000 ..... (re. \$1,950,000)



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1 Notwithstanding any law to the contrary for the New York state soil  
 2 and water conservation committee in conjunction with the department  
 3 of agriculture and markets to develop a pilot climate resilient  
 4 farms program consistent with agriculture and markets law article  
 5 11-a, agricultural environmental management program (09CR16ER) .....  
 6 2,500,000 ..... (re. \$2,500,000)  
 7 Climate smart communities projects pursuant to title 15 of article 54  
 8 of the environmental conservation law (09CS16ER) .....  
 9 14,000,000 ..... (re. \$13,895,000)

10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 11 section 1, of the laws of 2017:

12 Notwithstanding any law to the contrary, to conduct state vulnerabili-  
 13 ty assessments (09SV16ER) ... 2,500,000 ..... (re. \$2,468,000)

14 By chapter 54, section 1, of the laws of 2015:

15 For services and expenses of projects and purposes authorized by  
 16 section 92-s of the state finance law to receive funding from the  
 17 parks, recreation and historic preservation account in accordance  
 18 with a programmatic and financial plan to be approved by the direc-  
 19 tor of the budget, including suballocation to other state depart-  
 20 ments and agencies, according to the following:

21 Local waterfront revitalization programs, notwithstanding any law to  
 22 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
 23 tion projects which are in or primarily serve areas where demograph-  
 24 ic and other relevant data for such areas demonstrate that the areas  
 25 are densely populated and have sustained physical deterioration,  
 26 decay, neglect, or disinvestment, or where a substantial proportion  
 27 of the residential population is of low income or is otherwise  
 28 disadvantaged and is underserved with respect to the existing recre-  
 29 ational opportunities in the area; and provided further this appro-  
 30 priation shall not be construed to restrict the use of any addi-  
 31 tional monies for such projects including \$250,000 for Flood Smart  
 32 communities, and \$250,000 for Schuyler County Soil and Water Conser-  
 33 vation District (09WR15ER) ... 12,500,000 ..... (re. \$12,211,000)

34 Parks, recreation and historic preservation projects, notwithstanding  
 35 any law to the contrary, not less than, \$7,875,000 for municipal  
 36 parks projects which are in or primarily serve areas where demo-  
 37 graphic and other relevant data for such areas demonstrate that the  
 38 areas are densely populated and have sustained physical deteri-  
 39 oration, decay, neglect or disinvestment or where a substantial  
 40 proportion of the residential population is of low income or is  
 41 otherwise disadvantaged and is underserved with respect to the  
 42 existing recreational opportunities in the area; including \$250,000  
 43 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates  
 44 County SWCD Keuka Outlet Trail (09MP15ER) .....  
 45 15,750,000 ..... (re. \$14,976,000)

46 Notwithstanding any law to the contrary, for state parks and land and  
 47 easement infrastructure, access and stewardship projects which shall  
 48 include capital projects: (i) on state parks and state owned lands  
 49 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 50 mental conservation law; (ii) on state parks or state owned lands

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and easements under the jurisdiction of the department of environ-  
2 mental conservation or the office of parks, recreation and historic  
3 preservation for access opportunities for people with disabilities;  
4 access to the State Forest Preserve, State reforestation, Wildlife  
5 Management areas and conservation easement lands; recreational trail  
6 construction and maintenance; Catskill and Adirondack campground  
7 improvements to public access and sanitation facilities; environ-  
8 mental education; conservation education facility improvements;  
9 archeological, historic, cultural and natural resource surveys,  
10 forest health surveys, interpretation, and inventories, and response  
11 to forest pests; Forest Preserve and state forest unit management  
12 planning; conservation easement public recreation planning; habitat  
13 restoration and enhancement; state fish hatchery improvements; state  
14 tree nursery improvements; water access facilities and safety  
15 improvements; public beach facility development and improvement;  
16 public access improvements at day use areas; state historic site  
17 exterior restoration; and cabin area and camping facility develop-  
18 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
19 Mountain ski center projects; (iv) \$500,000 from the public access  
20 and stewardship allocation to Parks & Trails New York for the  
21 purpose of awarding grants on a competitive basis to local parks'  
22 friends groups, provided that up to ten percent of such amount may  
23 be made available for administrative costs and/or technical assist-  
24 ance; and \$100,000 for the Hudson River Valley Trail Grants Program  
25 (09ST15ER) ... 18,500,000 ..... (re. \$4,973,000)  
26 Notwithstanding subdivision 7 of section 92-s of the state finance law  
27 or any other law to the contrary, for services and expenses of the  
28 Hudson River Park Trust for projects related to the development of  
29 the Hudson River Park consistent with provisions of chapter 592 of  
30 the laws of 1998; provided, however, such funds shall not be avail-  
31 able for suballocation to any public benefit corporation or public  
32 authority with the exception of the Hudson River Park Trust and  
33 shall be available solely for the liabilities incurred by the Hudson  
34 River Park Trust or by other state departments or agencies on behalf  
35 of the Hudson River Park Trust on or after April 1, 1999. Provided  
36 further that, the comptroller is hereby authorized and directed to  
37 release monies to the Hudson River Park Trust in amounts set forth  
38 in a schedule approved by the director of the budget (09HR15ER) ....  
39 2,500,000 ..... (re. \$2,500,000)  
40 Notwithstanding any law to the contrary, for zoos, botanical gardens  
41 and aquaria program (09ZB15ER) ... 12,450,000 ..... (re. \$297,000)  
42 For services and expenses of projects and purposes authorized by  
43 section 92-s of the state finance law to receive funding from the  
44 open space account in accordance with a programmatic and financial  
45 plan to be approved by the director of the budget, including subal-  
46 location to other state departments and agencies, according to the  
47 following:  
48 Costs related to the acquisition of the following properties: Atlan-  
49 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
50 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
51 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
52 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-

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1 front, Bronx River Greenway, Inner City/Underserved Community Parks,  
2 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-  
3 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
4 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern  
5 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
6 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
7 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented  
8 Forest, Catskill River and Road Corridors, Long Path, New York City  
9 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
10 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-  
11 ga National Historic Park View shed, Washington County Agricultural  
12 Lands-Saratoga National Historic Park View shed, Lake George  
13 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer  
14 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River  
15 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline  
16 and Wetlands, Saratoga County, State Forest and Wildlife Management  
17 Area Protection, Follensby Park, Undeveloped Lake George Shore,  
18 Whitney Park, Finch Woodlands, Washington County, Washington County  
19 Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
20 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core  
21 Forests and Headwater Streams, Tioga County Park Opportunities,  
22 Nelson Swamp, Clark Reservation State Park, State Parks  
23 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-  
24 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake  
25 Erie Tributary Gorges, Two Rivers State Park, Buffalo River  
26 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
27 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
28 Great Lakes Shorelines and Niagara River, Long Island Trail and  
29 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
30 Complex, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Held-  
31 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
32 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small  
33 Projects, Working Forest Lands, State Park and State Historic Site  
34 Protection, (a) notwithstanding any law to the contrary, \$1,000,000  
35 from the land acquisition allocation for urban forestry projects  
36 provided that no less than \$500,000 shall be made available for such  
37 programs in cities and towns with populations of 65,000 or more; (b)  
38 notwithstanding any law to the contrary, \$2,000,000 from the land  
39 acquisition allocation to the land trust alliance for the purpose of  
40 awarding grants on a competitive basis to local land trusts,  
41 provided that up to ten percent of such amount may be made available  
42 for administrative costs and/or technical assistance; (c) \$250,000  
43 for a resiliency planting program; and, notwithstanding any law to  
44 the contrary, not less than \$1,000,000 for land acquisition in  
45 department of environmental conservation regions 1, 2 and 3  
46 (09LA15ER) ... 26,550,000 ..... (re. \$7,647,000)  
47 Long Island South Shore Estuary Reserve (09SE15ER) .....  
48 900,000 ..... (re. \$750,000)  
49 Agricultural non-point source abatement and control projects  
50 (09AN15ER) ... 14,200,000 ..... (re. \$14,200,000)  
51 Non-agricultural non-point source abatement and control projects  
52 (09NP15ER) ... 4,800,000 ..... (re. \$4,339,000)

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1 Agriculture and farmland protection activities, notwithstanding any  
2 law to the contrary, \$1,000,000 shall be made available to the tug  
3 hill tomorrow land trust for army compatible use buffer program  
4 projects around Fort Drum (09FP15ER) .....  
5 15,000,000 ..... (re. \$14,304,000)  
6 Biodiversity stewardship and research; notwithstanding any law to the  
7 contrary, any or all of this amount shall be used for the New York  
8 State Landowner Incentive Program to offer grants awarded on a  
9 competitive basis to landowners for the implementation of habitat  
10 conservation plans (09BD15ER) ... 500,000 ..... (re. \$368,000)  
11 Notwithstanding any law to the contrary, for the Hudson River Estuary  
12 Management Plan prepared pursuant to section 11-0306 of the environ-  
13 mental conservation law, \$800,000 of which shall be for the Mohawk  
14 river action plan and \$200,000 of which shall be for the Peconic Bay  
15 Estuary Program (09HE15ER) ... 4,700,000 ..... (re. \$3,195,000)  
16 Notwithstanding any law to the contrary, for state assistance  
17 payments, pursuant to a smart growth program, provided on a compet-  
18 itive basis, to counties, cities, towns, or villages to establish,  
19 update or implement comprehensive plans in a manner consistent with  
20 smart growth; provided, however, that up to 25 percent of such  
21 payments may be awarded to not-for-profit organizations for such  
22 purposes (09SG15ER) ... 600,000 ..... (re. \$446,000)  
23 Notwithstanding any law to the contrary, for the Lake Erie Watershed  
24 Protection Alliance (09LE15ER) ... 250,000 ..... (re. \$25,000)  
25 Notwithstanding any law to the contrary, for the state share of costs  
26 of wastewater treatment improvement projects undertaken by munici-  
27 palities to upgrade municipal systems to meet stormwater, combined  
28 sewer overflow, sanitary sewer overflow and wastewater treatment  
29 discharge requirements with priority given to systems that are in  
30 violation of title 8 of article 17 of the environmental conservation  
31 law and aquatic habitat restoration projects undertaken by munici-  
32 palities and not-for-profit corporations for aquatic habitat resto-  
33 ration projects as defined in subdivision 1 of section 56-0101 of  
34 the environmental conservation law; including up to \$3,000,000 to  
35 Suffolk county to provide a 50 percent match for a program developed  
36 in consultation with the department for research, development and  
37 pilot projects to develop cost effective methods to address nitrogen  
38 and pathogen loading from septic system or cesspool effluent or  
39 other sources or to support such efforts without a match at the  
40 state university of Stony Brook directly or through its research  
41 foundation (09WQ15ER) ... 8,000,000 ..... (re. \$6,482,000)  
42 Notwithstanding any law to the contrary for New York ocean and Great  
43 Lakes ecosystem conservation projects, consistent with the policy  
44 articulated in article 14 of the environmental conservation law  
45 (09GL15ER) ... 6,050,000 ..... (re. \$4,568,000)  
46 Notwithstanding any law to the contrary, for the implementation of the  
47 recommendations of the invasive species task force prepared pursuant  
48 to chapter 324 of the laws of 2003 and for the purposes set forth in  
49 chapter 674 of the laws of 2007 including not less than \$450,000 for  
50 Lake George, provided that not less than \$1,000,000 be made avail-  
51 able for invasive species eradication, and including grants related  
52 to the control and management of invasive species. Such funding for

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1 grants shall be provided on a competitive basis in consultation with  
 2 the New York Invasive Species Council (09IS15ER) .....  
 3 5,850,000 ..... (re. \$3,615,000)  
 4 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 5 tion District activities as authorized for reimbursement and funding  
 6 in section 11-a of the soil and water conservation districts law;  
 7 including \$500,000 for the New York State Soil and Water Conserva-  
 8 tion Committee in conjunction with the Department of Agriculture and  
 9 Markets to develop a pilot climate resilient farms program consist-  
 10 ent with agriculture and markets law article 11-a, agricultural  
 11 environmental management program (09SW15ER) .....  
 12 5,275,000 ..... (re. \$55,000)  
 13 Notwithstanding any law to the contrary, for Agricultural Waste  
 14 Management projects (09AW15ER) ... 1,500,000 ..... (re. \$1,217,000)

15 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
 16 section 1, of the laws of 2017:

17 For services and expenses of projects and purposes authorized by  
 18 section 92-s of the state finance law to receive funding from the  
 19 solid waste account in accordance with a programmatic and financial  
 20 plan to be approved by the director of the budget, including subal-  
 21 location to other state departments and agencies, according to the  
 22 following:

23 Non-hazardous landfill closure projects (09LC15ER) .....  
 24 250,000 ..... (re. \$250,000)  
 25 Municipal waste reduction or recycling projects (09MR15ER) .....  
 26 7,500,000 ..... (re. \$164,000)  
 27 Secondary materials regional marketing assistance and energy conserva-  
 28 tion services projects (09SM15ER) ... 1,000,000 ... (re. \$1,000,000)  
 29 Pesticide program, not less than \$200,000 of which shall be for activ-  
 30 ities related to Long Island pesticide pollution prevention  
 31 (09PD15ER) ... 1,200,000 ..... (re. \$127,000)

32 Notwithstanding any law to the contrary, for community impact research  
 33 grants. Such grants shall be in or affecting environmental justice  
 34 communities in an amount of up to \$50,000 for community groups for  
 35 projects that address an environmental justice community's exposure  
 36 to multiple environmental harms and risks. Such projects shall  
 37 include studies, including air monitoring, to investigate the envi-  
 38 ronment, or related public health issues of the community, research  
 39 that will be used to expand the knowledge or understanding of the  
 40 affected community and ways to improve the resiliency of the  
 41 affected community. The results of the investigation shall be  
 42 disseminated to members of the affected community. Community groups  
 43 eligible for funding shall be located in the same area as the envi-  
 44 ronmental and/or related public health issues to be addressed by the  
 45 project. Such groups shall be primarily focused on addressing the  
 46 environmental and/or related public health issues of the residents  
 47 of the affected community and shall be comprised primarily of  
 48 members of the affected community, \$100,000 of which shall be made  
 49 available to the city of Buffalo for lead inspection kits in zip  
 50 codes of northeast Buffalo previously designated by the Erie County  
 51 department of health as "communities of concern" where children are

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1 at exceptionally high risk for lead poisoning (09EJ15ER) .....  
 2 1,100,000 ..... (re. \$1,100,000)  
 3 Notwithstanding any law to the contrary, for assessment and recovery  
 4 of any natural resource damages (09RD15ER) .....  
 5 1,000,000 ..... (re. \$654,000)  
 6 Notwithstanding any law to the contrary, for the pollution prevention  
 7 institute (09PP15ER) ... 3,250,000 ..... (re. \$2,844,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For services and expenses of projects and purposes authorized by  
 10 section 92-s of the state finance law to receive funding from the  
 11 solid waste account in accordance with a programmatic and financial  
 12 plan to be approved by the director of the budget, including subal-  
 13 location to other state departments and agencies, according to the  
 14 following:

15 Non-hazardous landfill closure projects (09LC14ER) .....  
 16 250,000 ..... (re. \$250,000)  
 17 Municipal waste reduction or recycling projects (09MR14ER) .....  
 18 7,000,000 ..... (re. \$168,000)  
 19 Secondary materials regional marketing assistance and energy conserva-  
 20 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)  
 21 Pesticide program, not less than \$200,000 of which shall be for activ-  
 22 ities related to Long Island pesticide pollution prevention  
 23 (09PD14ER) ... 1,200,000 ..... (re. \$19,000)  
 24 Notwithstanding any law to the contrary, for assessment and recovery  
 25 of any natural resource damages (09RD14ER) .....  
 26 1,000,000 ..... (re. \$393,000)  
 27 Notwithstanding any law to the contrary, for the pollution prevention  
 28 institute (09PP14ER) ... 3,250,000 ..... (re. \$912,000)

29 For services and expenses of projects and purposes authorized by  
 30 section 92-s of the state finance law to receive funding from the  
 31 parks, recreation and historic preservation account in accordance  
 32 with a programmatic and financial plan to be approved by the direc-  
 33 tor of the budget, including suballocation to other state depart-  
 34 ments and agencies, according to the following:

35 Local waterfront revitalization programs, notwithstanding any law to  
 36 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
 37 tion projects which are in or primarily serve areas where demograph-  
 38 ic and other relevant data for such areas demonstrate that the areas  
 39 are densely populated and have sustained physical deterioration,  
 40 decay, neglect, or disinvestment, or where a substantial proportion  
 41 of the residential population is of low income or is otherwise  
 42 disadvantaged and is underserved with respect to the existing recre-  
 43 ational opportunities in the area; and provided further this appro-  
 44 priation shall not be construed to restrict the use of any addi-  
 45 tional monies for such projects; including \$200,000 for the Town of  
 46 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water  
 47 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000  
 48 for the Beacon Institute (09WR14ER) .....  
 49 12,500,000 ..... (re. \$12,043,000)  
 50 Parks, recreation and historic preservation projects, notwithstanding  
 51 any law to the contrary, not less than, \$7,750,000 for municipal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 parks projects which are in or primarily serve areas where demo-  
 2 graphic and other relevant data for such areas demonstrate that the  
 3 areas are densely populated and have sustained physical deteri-  
 4 oration, decay, neglect or disinvestment or where a substantial  
 5 proportion of the residential population is of low income or is  
 6 otherwise disadvantaged and is underserved with respect to the  
 7 existing recreational opportunities in the area; including \$50,000  
 8 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;  
 9 including \$150,000 for Greek Lakes Center; including \$180,000 for  
 10 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and  
 11 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) .....  
 12 15,500,000 ..... (re. \$11,298,000)

13 Notwithstanding any law to the contrary, for state parks and land and  
 14 easement infrastructure, access and stewardship projects which shall  
 15 include capital projects: (i) on state parks and state owned lands  
 16 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 17 mental conservation law; (ii) on state parks or state owned lands  
 18 and easements under the jurisdiction of the department of environ-  
 19 mental conservation or the office of parks, recreation and historic  
 20 preservation for access opportunities for people with disabilities;  
 21 access to the State Forest Preserve; State reforestation, Wildlife  
 22 Management areas and conservation easement lands; recreational trail  
 23 construction and maintenance; Catskill and Adirondack campground  
 24 improvements to public access and sanitation facilities; environ-  
 25 mental education; conservation education facility improvements;  
 26 archeological, historic, cultural and natural resource surveys,  
 27 forest health surveys, interpretation, and inventories; Forest  
 28 Preserve and state forest unit management planning; conservation  
 29 easement public recreation planning; habitat restoration and  
 30 enhancement; state fish hatchery improvements; water access facili-  
 31 ties and safety improvements; public beach facility development and  
 32 improvement; public access improvements at day use areas; state  
 33 historic site exterior restoration; and cabin area and camping  
 34 facility development, restoration and reconstruction; and (iii)  
 35 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) .....  
 36 17,350,000 ..... (re. \$1,603,000)

37 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 38 or any other law to the contrary, for services and expenses of the  
 39 Hudson River Park Trust for projects related to the development of  
 40 the Hudson River Park consistent with provisions of chapter 592 of  
 41 the laws of 1998; provided, however, such funds shall not be avail-  
 42 able for suballocation to any public benefit corporation or public  
 43 authority with the exception of the Hudson River Park Trust and  
 44 shall be available solely for the liabilities incurred by the Hudson  
 45 River Park Trust or by other state departments or agencies on behalf  
 46 of the Hudson River Park Trust and shall be available solely for the  
 47 liabilities incurred by the Hudson River Park Trust or by other  
 48 state departments or agencies on behalf of the Hudson River Park  
 49 Trust on or after April 1, 1999. Provided further that, the comp-  
 50 troller is hereby authorized and directed to release monies to the  
 51 Hudson River Park Trust in amounts set forth in a schedule approved

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 by the director of the budget (09HR14ER) .....

2 3,000,000 ..... (re. \$3,000,000)

3 Notwithstanding any law to the contrary, for zoos, botanical gardens

4 and aquaria program (09ZB14ER) ... 11,350,000 ..... (re. \$1,000)

5 For services and expenses of projects and purposes authorized by

6 section 92-s of the state finance law to receive funding from the

7 open space account in accordance with a programmatic and financial

8 plan to be approved by the director of the budget, including subal-

9 location to other state departments and agencies, according to the

10 following:

11 Costs related to the acquisition of the following properties: Atlan-

12 tic Coast, Long Island Sound Coastal Area, Long Island South Shore

13 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,

14 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau

15 Special Groundwater Protection Areas, Inner City/Underserved Commu-

16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

17 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink

18 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

19 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill

20 Mountain/Delaware River Region, Beaverkill/ Willowemoc, Hudson

21 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,

22 Catskill Unfragmented Forest, Catskill River and Road Corridors,

23 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem

24 Valley, Albany Pine Bush, Five Rivers Environmental Education

25 Center, Batten Kill Watershed-Saratoga National Historic Park View

26 shed, Washington County Agricultural Lands-Saratoga National Histor-

27 ic Park View shed, Lake George watershed, Lake Champlain watershed,

28 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-

29 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-

30 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State

31 Forest and Wildlife Management Area Protection, Follensby Park,

32 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-

33 ington County, Washington County Grasslands, Recreational Trail

34 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,

35 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga

36 County Park Opportunities, Nelson Swamp, Clark Reservation State

37 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and

38 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-

39 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,

40 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi

41 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and

42 Niagara River, Long Island Trail and Greenway System, Bronx Harlem

43 Greenway, Harbor Herons Wildlife Complex, Schunemunk

44 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and

45 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long

46 Distance Trail Corridors, Statewide Small Projects, Working Forest

47 Lands, State Park and State Historic Site Protection, (a) notwith-

48 standing any law to the contrary, \$1,000,000 from the land acquisi-

49 tion allocation for urban forestry projects provided that no less

50 than \$250,000 shall be made available for such programs in cities

51 and towns with populations of 65,000 or more; (b) notwithstanding

52 any law to the contrary, \$2,000,000 from the land acquisition allo-



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1 cation to the land trust alliance for the purpose of awarding grants  
2 on a competitive basis to local land trusts, provided that up to ten  
3 percent of such amount may be made available for administrative  
4 costs and/or technical assistance; (c) \$250,000 for a resiliency  
5 planting program; (d) notwithstanding any law to the contrary,  
6 \$1,500,000 for land acquisition in Department of Environmental  
7 Conservation Regions 1, 2 and 3 (09LA14ER) .....  
8 21,650,000 ..... (re. \$11,337,000)  
9 Long Island South Shore Estuary Reserve (09SE14ER) .....  
10 900,000 ..... (re. \$900,000)  
11 Agricultural non-point source abatement and control projects  
12 (09AN14ER) ... 14,200,000 ..... (re. \$5,431,000)  
13 Non-agricultural non-point source abatement and control projects  
14 (09NP14ER) ... 4,500,000 ..... (re. \$3,051,000)  
15 Agriculture and farmland protection activities, notwithstanding any  
16 law to the contrary, not less than \$1,000,000 shall be made avail-  
17 able to the tug hill tomorrow land trust for army compatible use  
18 buffer program projects around Fort Drum (09FP14ER) .....  
19 14,000,000 ..... (re. \$13,000,000)  
20 Biodiversity stewardship and research; notwithstanding any law to the  
21 contrary, any or all of this amount shall be used for the New York  
22 State Landowner Incentive Program to offer grants awarded on a  
23 competitive basis to landowners for the implementation of habitat  
24 conservation plans (09BD14ER) ... 500,000 ..... (re. \$500,000)  
25 Notwithstanding any law to the contrary, for the Hudson River Estuary  
26 Management Plan prepared pursuant to section 11-0306 of the environ-  
27 mental conservation law, \$800,000 of which shall be for the Mohawk  
28 river action plan (09HE14ER) ... 3,800,000 ..... (re. \$1,317,000)  
29 Notwithstanding any law to the contrary, for state assistance  
30 payments, pursuant to a smart growth program, provided on a compet-  
31 itive basis, to counties, cities, towns, or villages to establish,  
32 update or implement comprehensive plans in a manner consistent with  
33 smart growth; provided, however, that up to 25 percent of such  
34 payments may be awarded to not-for-profit organizations for such  
35 purposes (09SG14ER) ... 400,000 ..... (re. \$307,000)  
36 Notwithstanding any law to the contrary, for the state share of costs  
37 of wastewater treatment improvement projects undertaken by munici-  
38 palities to upgrade municipal systems to meet stormwater, combined  
39 sewer overflow, sanitary sewer overflow and wastewater treatment  
40 discharge requirements with priority given to systems that are in  
41 violation of title 8 of article 17 of the environmental conservation  
42 law and aquatic habitat restoration projects undertaken by munici-  
43 palities and not-for-profit corporations for aquatic habitat resto-  
44 ration projects as defined in subdivision 1 of section 56-0101 of  
45 the environmental conservation law; including up to \$3,000,000 to be  
46 allocated to Suffolk county to provide a 50 percent match for a  
47 program developed in consultation with the department for research,  
48 development and pilot projects to develop cost effective methods to  
49 address nitrogen and pathogen loading from septic system or cesspool  
50 effluent or other sources and the county may transfer a portion of  
51 such funds to the town of Southampton or the state university of  
52 Stonybrook (09WQ14ER) ... 7,800,000 ..... (re. \$6,090,000)

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1 Notwithstanding any law to the contrary for New York ocean and Great  
2 Lakes ecosystem conservation projects, consistent with the policy  
3 articulated in article 14 of the environmental conservation law  
4 (09GL14ER) ... 5,050,000 ..... (re. \$2,580,000)  
5 Notwithstanding any law to the contrary, for the implementation of the  
6 recommendations of the invasive species task force prepared pursuant  
7 to chapter 324 of the laws of 2003 and for the purposes set forth in  
8 chapter 674 of the laws of 2007 including not less than \$550,000 for  
9 Lake George, provided that not less than \$1,000,000 be made avail-  
10 able for invasive species eradication, and including grants related  
11 to the control and management of invasive species. Such funding for  
12 grants shall be provided on a competitive basis in consultation with  
13 the New York Invasive Species Council (09IS14ER) .....  
14 4,700,000 ..... (re. \$3,200,000)  
15 Notwithstanding any law to the contrary, for Agricultural Waste  
16 Management projects (09AW14ER) ... 1,500,000 ..... (re. \$994,000)

17 By chapter 54, section 1, of the laws of 2013:  
18 For services and expenses of projects and purposes authorized by  
19 section 92-s of the state finance law to receive funding from the  
20 solid waste account in accordance with a programmatic and financial  
21 plan to be approved by the director of the budget, including subal-  
22 location to other state departments and agencies, according to the  
23 following:

24 Non-hazardous landfill closure projects (09LC13ER) .....  
25 250,000 ..... (re. \$49,000)  
26 Secondary materials regional marketing assistance and energy conserva-  
27 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)  
28 Notwithstanding any law to the contrary, for assessment and recovery  
29 of any natural resource damages (09RD13ER) .....  
30 155,000 ..... (re. \$15,000)

31 Notwithstanding any law to the contrary, for the pollution prevention  
32 institute (09PP13ER) ... 3,250,000 ..... (re. \$48,000)

33 For services and expenses of projects and purposes authorized by  
34 section 92-s of the state finance law to receive funding from the  
35 parks, recreation and historic preservation account in accordance  
36 with a programmatic and financial plan to be approved by the direc-  
37 tor of the budget, including suballocation to other state depart-  
38 ments and agencies, according to the following:

39 Local waterfront revitalization programs, notwithstanding any law to  
40 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
41 tion projects which are in or primarily serve areas where demograph-  
42 ic and other relevant data for such areas demonstrate that the areas  
43 are densely populated and have sustained physical deterioration,  
44 decay, neglect, or disinvestment, or where a substantial proportion  
45 of the residential population is of low income or is otherwise  
46 disadvantaged and is underserved with respect to the existing recre-  
47 ational opportunities in the area; and provided further this appro-  
48 priation shall not be construed to restrict the use of any addi-  
49 tional monies for such projects; including \$300,000 for the town of  
50 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) .....  
51 12,500,000 ..... (re. \$12,500,000)

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1 Parks, recreation and historic preservation projects, notwithstanding  
2 any law to the contrary, not less than, \$7,750,000 for municipal  
3 parks projects which are in or primarily serve areas where demo-  
4 graphic and other relevant data for such areas demonstrate that the  
5 areas are densely populated and have sustained physical deteri-  
6 oration, decay, neglect or disinvestment or where a substantial  
7 proportion of the residential population is of low income or is  
8 otherwise disadvantaged and is underserved with respect to the  
9 existing recreational opportunities in the area; including  
10 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-  
11 ation of a public planning process; \$200,000 for the town of Orchard  
12 Park; \$150,000 for the Cazenovia community resource center; \$100,000  
13 for the town of Evans; and \$275,000 for the Buffalo military and  
14 naval park (09MP13ER) ... 15,500,000 ..... (re. \$7,909,000)  
15 Notwithstanding any law to the contrary, for state parks and land and  
16 easement infrastructure, access and stewardship projects which shall  
17 include capital projects: (i) on state parks and state owned lands  
18 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
19 mental conservation law; (ii) on state parks or state owned lands  
20 and easements under the jurisdiction of the department of environ-  
21 mental conservation or the office of parks, recreation and historic  
22 preservation for access opportunities for people with disabilities;  
23 access to the State Forest Preserve; State reforestation, Wildlife  
24 Management areas and conservation easement lands; recreational trail  
25 construction and maintenance; Catskill and Adirondack campground  
26 improvements to public access and sanitation facilities; environ-  
27 mental education; conservation education facility improvements;  
28 archeological, historic, cultural and natural resource surveys,  
29 forest health surveys, interpretation, and inventories; Forest  
30 Preserve and state forest unit management planning; conservation  
31 easement public recreation planning; habitat restoration and  
32 enhancement; state fish hatchery improvements; water access facili-  
33 ties and safety improvements; public beach facility development and  
34 improvement; public access improvements at day use areas; state  
35 historic site exterior restoration; and cabin area and camping  
36 facility development, restoration and reconstruction; and (iii)  
37 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) .....  
38 16,600,000 ..... (re. \$2,996,000)  
39 Notwithstanding subdivision 7 of section 92-s of the state finance law  
40 or any other law to the contrary, for services and expenses of the  
41 Hudson River Park Trust for projects related to the development of  
42 the Hudson River Park consistent with provisions of chapter 592 of  
43 the laws of 1998; provided, however, such funds shall not be avail-  
44 able for suballocation to any public benefit corporation or public  
45 authority with the exception of the Hudson River Park Trust and  
46 shall be available solely for the liabilities incurred by the Hudson  
47 River Park Trust or by other state departments or agencies on behalf  
48 of the Hudson River Park Trust and shall be available solely for the  
49 liabilities incurred by the Hudson River Park Trust or by other  
50 state departments or agencies on behalf of the Hudson River Park  
51 Trust on or after April 1, 1999. Provided further that, the comp-  
52 troller is hereby authorized and directed to release monies to the

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1 Hudson River Park Trust in amounts set forth in a schedule approved  
2 by the director of the budget (09HR13ER) .....  
3 3,000,000 ..... (re. \$3,000,000)  
4 Notwithstanding any law to the contrary, for zoos, botanical gardens  
5 and aquaria program (09ZB13ER) ... 10,250,000 ..... (re. \$44,000)  
6 For services and expenses of projects and purposes authorized by  
7 section 92-s of the state finance law to receive funding from the  
8 open space account in accordance with a programmatic and financial  
9 plan to be approved by the director of the budget, including subal-  
10 location to other state departments and agencies, according to the  
11 following:  
12 Costs related to the acquisition of the following properties: Atlan-  
13 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
14 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
15 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
16 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
17 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
18 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
19 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
20 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
21 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
22 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
23 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
24 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
25 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
26 Kill Watershed-Saratoga National Historic Park View shed, Washington  
27 County Agricultural Lands-Saratoga National Historic Park View shed,  
28 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
29 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,  
30 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-  
31 plain Shoreline and Wetlands, Saratoga County, State Forest and  
32 Wildlife Management Area Protection, Follensby Park, Undeveloped  
33 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,  
34 Washington County Grasslands, Recreational Trail Linkages and  
35 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,  
36 Tug Hill Core Forests and Headwater Streams, Tioga County Park  
37 Opportunities, Nelson Swamp, Clark Reservation State Park, State  
38 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
39 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers  
40 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley  
41 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-  
42 gany State Park, Great Lakes Shorelines and Niagara River, Long  
43 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor  
44 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock  
45 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,  
46 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-  
47 wide Small Projects, Working Forest Lands, State Park and State  
48 Historic Site Protection, (a) notwithstanding any law to the contra-  
49 ry, \$500,000 from the land acquisition allocation for urban forestry  
50 projects provided that no less than \$250,000 shall be made available  
51 for such programs in cities and towns with populations of 65,000 or  
52 more; (b) notwithstanding any law to the contrary, \$1,575,000 from

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1 the land acquisition allocation to the land trust alliance for the  
2 purpose of awarding grants on a competitive basis to local land  
3 trusts, provided that up to ten percent of such amount may be made  
4 available for administrative costs and/or technical assistance; (c)  
5 notwithstanding any law to the contrary, \$1,000,000 for land acqui-  
6 sition in department of environmental conservation regions 1, 2 and  
7 3 (09LA13ER) ... 20,000,000 ..... (re. \$2,401,000)  
8 Long Island South Shore Estuary Reserve (09SE13ER) .....  
9 900,000 ..... (re. \$900,000)  
10 Agricultural non-point source abatement and control projects  
11 (09AN13ER) ... 14,200,000 ..... (re. \$7,300,000)  
12 Non-agricultural non-point source abatement and control projects  
13 (09NP13ER) ... 4,500,000 ..... (re. \$3,096,000)  
14 Agriculture and farmland protection activities (09FP13ER) .....  
15 13,000,000 ..... (re. \$13,000,000)  
16 Biodiversity stewardship and research (09BD13ER) .....  
17 500,000 ..... (re. \$500,000)  
18 Notwithstanding any law to the contrary, for the Hudson River Estuary  
19 Management Plan prepared pursuant to section 11-0306 of the environ-  
20 mental conservation law, \$800,000 of which shall be for the Mohawk  
21 river action plan (09HE13ER) ... 3,800,000 ..... (re. \$140,000)  
22 Notwithstanding any law to the contrary, for state assistance  
23 payments, pursuant to a smart growth program, provided on a compet-  
24 itive basis, to counties, cities, towns, or villages to establish,  
25 update or implement comprehensive plans in a manner consistent with  
26 smart growth; provided, however, that up to 25 percent of such  
27 payments may be awarded to not-for-profit organizations for such  
28 purposes (09SG13ER) ... 400,000 ..... (re. \$219,000)  
29 Notwithstanding any law to the contrary, for the state share of costs  
30 of wastewater treatment improvement projects undertaken by municipi-  
31 palities to upgrade municipal systems to meet stormwater, combined  
32 sewer overflow, sanitary sewer overflow and wastewater treatment  
33 discharge requirements with priority given to systems that are in  
34 violation of title 8 of article 17 of the environmental conservation  
35 law and aquatic habitat restoration projects undertaken by municipi-  
36 palities and not-for-profit corporations for aquatic habitat resto-  
37 ration projects as defined in subdivision 1 of section 56-0101 of  
38 the environmental conservation law; including \$4,000,000 to be  
39 distributed to municipalities pursuant to a competitive grants proc-  
40 ess for natural infrastructure projects designed to mitigate the  
41 impacts of floods, storm surge, and other effects of climate change  
42 (09WQ13ER) ... 6,945,000 ..... (re. \$6,185,000)  
43 Notwithstanding any law to the contrary for New York ocean and Great  
44 Lakes ecosystem conservation projects, consistent with the policy  
45 articulated in article 14 of the environmental conservation law  
46 (09GL13ER) ... 4,750,000 ..... (re. \$3,278,000)  
47 Notwithstanding any law to the contrary, for the implementation of the  
48 recommendations of the invasive species task force prepared pursuant  
49 to chapter 324 of the laws of 2003 and for the purposes set forth in  
50 chapter 674 of the laws of 2007 including not less than \$100,000 for  
51 Lake George, provided that not less than \$1,000,000 be made avail-  
52 able for invasive species eradication, and including grants related

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1 to the control and management of invasive species. Such funding for  
 2 grants shall be provided on a competitive basis in consultation with  
 3 the New York Invasive Species Council (09IS13ER) .....  
 4 4,600,000 ..... (re. \$2,730,000)  
 5 Notwithstanding any law to the contrary, for Agricultural Waste  
 6 Management projects (09AW13ER) ... 1,000,000 ..... (re. \$122,000)

7 By chapter 54, section 1, of the laws of 2012:

8 For services and expenses of projects and purposes authorized by  
 9 section 92-s of the state finance law to receive funding from the  
 10 solid waste account in accordance with a programmatic and financial  
 11 plan to be approved by the director of the budget, including subal-  
 12 location to other state departments and agencies, according to the  
 13 following:

14 Secondary materials regional marketing assistance and energy conserva-  
 15 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)  
 16 Notwithstanding any law to the contrary, for assessment and recovery  
 17 of any natural resource damages (09RD12ER) .....  
 18 175,000 ..... (re. \$175,000)

19 For services and expenses of projects and purposes authorized by  
 20 section 92-s of the state finance law to receive funding from the  
 21 parks, recreation and historic preservation account in accordance  
 22 with a programmatic and financial plan to be approved by the direc-  
 23 tor of the budget, including suballocation to other state depart-  
 24 ments and agencies, according to the following:

25 Local waterfront revitalization programs, notwithstanding any law to  
 26 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
 27 tion projects which are in or primarily serve areas where demograph-  
 28 ic and other relevant data for such areas demonstrate that the areas  
 29 are densely populated and have sustained physical deterioration,  
 30 decay, neglect, or disinvestment, or where a substantial proportion  
 31 of the residential population is of low income or is otherwise  
 32 disadvantaged and is underserved with respect to the existing recre-  
 33 ational opportunities in the area; and provided further this appro-  
 34 priation shall not be construed to restrict the use of any addi-  
 35 tional monies for such projects; including \$60,000 for Jefferson and  
 36 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-  
 37 zation (09WR12ER) ... 11,500,000 ..... (re. \$10,212,000)

38 Parks, recreation and historic preservation projects, notwithstanding  
 39 any law to the contrary, not less than, \$6,500,000 for municipal  
 40 parks projects which are in or primarily serve areas where demo-  
 41 graphic and other relevant data for such areas demonstrate that the  
 42 areas are densely populated and have sustained physical deteri-  
 43 oration, decay, neglect or disinvestment or where a substantial  
 44 proportion of the residential population is of low income or is  
 45 otherwise disadvantaged and is underserved with respect to the  
 46 existing recreational opportunities in the area; including \$425,000  
 47 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic  
 48 Preservation (09MP12ER) ... 13,000,000 ..... (re. \$4,899,000)

49 Notwithstanding any law to the contrary, for state parks and land and  
 50 easement infrastructure, access and stewardship projects which shall  
 51 include capital projects: (i) on state parks and state owned lands

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1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 2 mental conservation law; (ii) on state parks or state owned lands  
 3 and easements under the jurisdiction of the department of environ-  
 4 mental conservation or the office of parks, recreation and historic  
 5 preservation for access opportunities for people with disabilities;  
 6 access to the State Forest Preserve; State reforestation, Wildlife  
 7 Management areas and conservation easement lands; recreational trail  
 8 construction and maintenance; Catskill and Adirondack campground  
 9 improvements to public access and sanitation facilities; environ-  
 10 mental education; conservation education facility improvements;  
 11 archeological, historic, cultural and natural resource surveys,  
 12 forest health surveys, interpretation, and inventories; Forest  
 13 Preserve and state forest unit management planning; conservation  
 14 easement public recreation planning; habitat restoration and  
 15 enhancement; state fish hatchery improvements; water access facili-  
 16 ties and safety improvements; public beach facility development and  
 17 improvement; public access improvements at day use areas; state  
 18 historic site exterior restoration; and cabin area and camping  
 19 facility development, restoration and reconstruction; and (iii)  
 20 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) .....  
 21 16,000,000 ..... (re. \$1,793,000)

22 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 23 or any other law to the contrary, for services and expenses of the  
 24 Hudson River Park Trust for projects related to the development of  
 25 the Hudson River Park consistent with provisions of chapter 592 of  
 26 the laws of 1998; provided, however, such funds shall not be avail-  
 27 able for suballocation to any public benefit corporation or public  
 28 authority with the exception of the Hudson River Park Trust and  
 29 shall be available solely for the liabilities incurred by the Hudson  
 30 River Park Trust or by other state departments or agencies on behalf  
 31 of the Hudson River Park Trust and shall be available solely for the  
 32 liabilities incurred by the Hudson River Park Trust or by other  
 33 state departments or agencies on behalf of the Hudson River Park  
 34 Trust on or after April 1, 1999. Provided further that, the comp-  
 35 troller is hereby authorized and directed to release monies to the  
 36 Hudson River Park Trust in amounts set forth in a schedule approved  
 37 by the director of the budget (09HR12ER) .....  
 38 3,000,000 ..... (re. \$3,000,000)

39 For services and expenses of projects and purposes authorized by  
 40 section 92-s of the state finance law to receive funding from the  
 41 open space account in accordance with a programmatic and financial  
 42 plan to be approved by the director of the budget, including subal-  
 43 location to other state departments and agencies, according to the  
 44 following:

45 Costs related to the acquisition of the following properties: Atlan-  
 46 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 47 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,  
 48 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 49 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
 50 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 51 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
 52 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

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1 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
2 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
3 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
4 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
5 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
6 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
7 Kill Watershed-Saratoga National Historic Park View shed, Washington  
8 County Agricultural Lands-Saratoga National Historic Park View shed,  
9 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
10 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale  
11 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna  
12 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-  
13 toga County, State Forest and Wildlife Management Area Protection,  
14 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch  
15 Woodlands, Washington County, Washington County Grasslands, Recre-  
16 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek  
17 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater  
18 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-  
19 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-  
20 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie  
21 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,  
22 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-  
23 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes  
24 Shorelines and Niagara River, Long Distance Trail Corridors, State-  
25 wide Small Projects, Working Forest Lands, State Park and State  
26 Historic Site Protection, (a) notwithstanding any law to the contra-  
27 ry, \$500,000 from the land acquisition allocation for urban forestry  
28 projects provided that no less than \$250,000 shall be made available  
29 for such programs in cities and towns with populations of 65,000 or  
30 more; (b) notwithstanding any law to the contrary, \$1,575,000 from  
31 the land acquisition allocation to the land trust alliance for the  
32 purpose of awarding grants on a competitive basis to local land  
33 trusts, provided that up to ten percent of such amount may be made  
34 available for administrative costs and/or technical assistance  
35 (09LA12ER) ... 17,500,000 ..... (re. \$1,190,000)  
36 Long Island Central Pine Barrens Planning (09LP12ER) .....  
37 1,100,000 ..... (re. \$9,000)  
38 Long Island South Shore Estuary Reserve (09SE12ER) .....  
39 900,000 ..... (re. \$900,000)  
40 Agricultural non-point source abatement and control projects  
41 (09AN12ER) ... 13,000,000 ..... (re. \$2,828,000)  
42 Non-agricultural non-point source abatement and control projects  
43 (09NP12ER) ... 4,000,000 ..... (re. \$2,849,000)  
44 Agriculture and farmland protection activities (09FP12ER) .....  
45 12,000,000 ..... (re. \$12,000,000)  
46 Biodiversity stewardship and research (09BD12ER) .....  
47 500,000 ..... (re. \$324,000)  
48 Notwithstanding any law to the contrary, for state assistance  
49 payments, pursuant to a smart growth program, provided on a compet-  
50 itive basis, to counties, cities, towns, or villages to establish,  
51 update or implement comprehensive plans in a manner consistent with  
52 smart growth; provided, however, that up to 25 percent of such



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1 payments may be awarded to not-for-profit organizations for such  
2 purposes (09SG12ER) ... 300,000 ..... (re. \$185,000)  
3 Notwithstanding any law to the contrary, for the state share of costs  
4 of wastewater treatment improvement projects undertaken by munici-  
5 palities to upgrade municipal systems to meet stormwater, combined  
6 sewer overflow, sanitary sewer overflow and wastewater treatment  
7 discharge requirements with priority given to systems that are in  
8 violation of title 8 of article 17 of the environmental conservation  
9 law and aquatic habitat restoration projects undertaken by munici-  
10 palities and not-for-profit corporations for aquatic habitat resto-  
11 ration projects as defined in subdivision 1 of section 56-0101 of  
12 the environmental conservation law and not less than \$300,000 for a  
13 total maximum daily load study for the Western Bays in the South  
14 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 .... (re. \$2,583,000)  
15 Notwithstanding any law to the contrary for New York ocean and Great  
16 Lakes ecosystem conservation projects, consistent with the policy  
17 articulated in article 14 of the environmental conservation law  
18 (09GL12ER) ... 4,728,000 ..... (re. \$2,491,000)  
19 Notwithstanding any law to the contrary, for the implementation of the  
20 recommendations of the invasive species task force prepared pursuant  
21 to chapter 324 of the laws of 2003 and for the purposes set forth in  
22 chapter 674 of the laws of 2007 including not less than \$100,000 for  
23 Lake George, provided that not less than \$1,000,000 be made avail-  
24 able for invasive species eradication, and including grants related  
25 to the control and management of invasive species. Such funding for  
26 grants shall be provided on a competitive basis in consultation with  
27 the New York Invasive Species Council (09IS12ER) .....  
28 3,400,000 ..... (re. \$2,605,000)

29 By chapter 54, section 1, of the laws of 2011:  
30 For services and expenses of projects and purposes authorized by  
31 section 92-s of the state finance law to receive funding from the  
32 solid waste account in accordance with a programmatic and financial  
33 plan to be approved by the director of the budget, including subal-  
34 location to other state departments and agencies, according to the  
35 following:

36 Non-hazardous landfill closure projects (09LC11ER) .....  
37 600,000 ..... (re. \$15,000)  
38 Secondary materials regional marketing assistance and energy conserva-  
39 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)  
40 Notwithstanding any law to the contrary, for assessment and recovery  
41 of any natural resource damages (09RD11ER) .....  
42 200,000 ..... (re. \$20,000)

43 For services and expenses of projects and purposes authorized by  
44 section 92-s of the state finance law to receive funding from the  
45 parks, recreation and historic preservation account in accordance  
46 with a programmatic and financial plan to be approved by the direc-  
47 tor of the budget, including suballocation to other state depart-  
48 ments and agencies, according to the following:

49 Local waterfront revitalization programs, notwithstanding any law to  
50 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
51 tion projects which are in or primarily serve areas where demograph-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ic and other relevant data for such areas demonstrate that the areas  
2 are densely populated and have sustained physical deterioration,  
3 decay, neglect, or disinvestment, or where a substantial proportion  
4 of the residential population is of low income or is otherwise  
5 disadvantaged and is underserved with respect to the existing recre-  
6 ational opportunities in the area; and provided further this appro-  
7 priation shall not be construed to restrict the use of any addition-  
8 al monies for such projects, \$100,000 for Hoyt Lake; \$300,000  
9 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway  
10 (09WR11ER) ... 11,500,000 ..... (re. \$9,476,000)  
11 Parks, recreation and historic preservation projects, notwithstanding  
12 any law to the contrary, not less than, \$6,500,000 for municipal  
13 parks projects which are in or primarily serve areas where demo-  
14 graphic and other relevant data for such areas demonstrate that the  
15 areas are densely populated and have sustained physical deteri-  
16 oration, decay, neglect or disinvestment or where a substantial  
17 proportion of the residential population is of low income or is  
18 otherwise disadvantaged and is underserved with respect to the  
19 existing recreational opportunities in the area; \$250,000 for Olmst-  
20 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;  
21 and \$50,000 for Graycliff Manor (09MP11ER) .....  
22 13,000,000 ..... (re. \$3,526,000)  
23 Notwithstanding any law to the contrary, for state parks and land and  
24 easement infrastructure, access and stewardship projects which shall  
25 include capital projects: (i) on state parks and state owned lands  
26 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
27 mental conservation law; (ii) on state parks or state owned lands  
28 and easements under the jurisdiction of the department of environ-  
29 mental conservation or the office of parks, recreation and historic  
30 preservation for access opportunities for people with disabilities;  
31 access to the State Forest Preserve; State reforestation, Wildlife  
32 Management areas and conservation easement lands; recreational trail  
33 construction and maintenance; Catskill and Adirondack campground  
34 improvements to public access and sanitation facilities; environ-  
35 mental education; conservation education facility improvements;  
36 archeological, historic, cultural and natural resource surveys,  
37 forest health surveys, interpretation, and inventories; Forest  
38 Preserve and state forest unit management planning; conservation  
39 easement public recreation planning; habitat restoration and  
40 enhancement; state fish hatchery improvements; water access facili-  
41 ties and safety improvements; public beach facility development and  
42 improvement; public access improvements at day use areas; state  
43 historic site exterior restoration; and cabin area and camping  
44 facility development, restoration and reconstruction; and (iii)  
45 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) .....  
46 16,228,000 ..... (re. \$868,000)  
47 Notwithstanding subdivision 7 of section 92-s of the state finance law  
48 or any other law to the contrary, for services and expenses of the  
49 Hudson River Park Trust for projects related to the development of  
50 the Hudson River Park consistent with provisions of chapter 592 of  
51 the laws of 1998; provided, however, such funds shall not be avail-  
52 able for suballocation to any public benefit corporation or public

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 authority with the exception of the Hudson River Park Trust and  
 2 shall be available solely for the liabilities incurred by the Hudson  
 3 River Park Trust or by other state departments or agencies on behalf  
 4 of the Hudson River Park Trust and shall be available solely for the  
 5 liabilities incurred by the Hudson River Park Trust or by other  
 6 state departments or agencies on behalf of the Hudson River Park  
 7 Trust on or after April 1, 1999. Provided further that, the comp-  
 8 troller is hereby authorized and directed to release monies to the  
 9 Hudson River Park Trust in amounts set forth in a schedule approved  
 10 by the director of the budget (09HR11ER) .....  
 11 3,000,000 ..... (re. \$3,000,000)

12 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 13 and aquaria program (09ZB11ER) ... 9,000,000 ..... (re. \$7,000)

14 For services and expenses of projects and purposes authorized by  
 15 section 92-s of the state finance law to receive funding from the  
 16 open space account in accordance with a programmatic and financial  
 17 plan to be approved by the director of the budget, including subal-  
 18 location to other state departments and agencies, according to the  
 19 following:

20 Costs related to the acquisition of the following properties: Atlan-  
 21 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 22 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 23 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 24 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
 25 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 26 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
 27 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 28 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
 29 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
 30 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
 31 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
 32 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
 33 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
 34 Kill Watershed-Saratoga National Historic Park View shed, Washington  
 35 County Agricultural Lands-Saratoga National Historic Park View shed,  
 36 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
 37 try, Catskill River and Road corridor, Rensselaer plateau, Hudson  
 38 River Gorge, Susquehanna River Valley Corridor, Lake Champlain  
 39 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife  
 40 Management Area Protection, Follensby Park, Undeveloped Lake George  
 41 Shore, Whitney Park, Finch Woodlands, Washington County, Washington  
 42 County Grasslands, Recreational Trail Linkages and Networks, Rome  
 43 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater  
 44 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-  
 45 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-  
 46 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers  
 47 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley  
 48 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great  
 49 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,  
 50 Statewide Small Projects, Working Forest Lands, State Park and State  
 51 Historic Site Protection, (a) notwithstanding any law to the contra-  
 52 ry, \$500,000 from the land acquisition allocation for urban forestry

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 projects provided that no less than \$250,000 shall be made available  
2 for such programs in cities with populations of 65,000 or more; (b)  
3 notwithstanding any law to the contrary, \$1,575,000 from the land  
4 acquisition allocation to the land trust alliance for the purpose of  
5 awarding grants on a competitive basis to local land trusts,  
6 provided that up to ten percent of such amount may be made available  
7 for administrative costs and/or technical assistance (09LA11ER) ....  
8 17,500,000 ..... (re. \$1,268,000)  
9 Long Island South Shore Estuary Reserve (09SE11ER) .....  
10 900,000 ..... (re. \$637,000)  
11 Agricultural non-point source abatement and control projects  
12 (09AN11ER) ... 13,000,000 ..... (re. \$3,200,000)  
13 Non-agricultural non-point source abatement and control projects  
14 (09NP11ER) ... 4,000,000 ..... (re. \$2,954,000)  
15 Agriculture and farmland protection activities (09FP11ER) .....  
16 12,000,000 ..... (re. \$12,000,000)  
17 Biodiversity stewardship and research (09BD11ER) .....  
18 500,000 ..... (re. \$282,000)  
19 Notwithstanding any law to the contrary, for state assistance  
20 payments, pursuant to a smart growth program, provided on a compet-  
21 itive basis, to counties, cities, towns, or villages to establish,  
22 update or implement comprehensive plans in a manner consistent with  
23 smart growth; provided, however, that up to 25 percent of such  
24 payments may be awarded to not-for-profit organizations for such  
25 purposes (09SG11ER) ... 300,000 ..... (re. \$300,000)  
26 Notwithstanding any law to the contrary, for the state share of costs  
27 of wastewater treatment improvement projects undertaken by munici-  
28 palities to upgrade municipal systems to meet stormwater, combined  
29 sewer overflow, sanitary sewer overflow and wastewater treatment  
30 discharge requirements with priority given to systems that are in  
31 violation of title 8 of article 17 of the environmental conservation  
32 law and aquatic habitat restoration projects undertaken by munici-  
33 palities and not-for-profit corporations for aquatic habitat resto-  
34 ration projects as defined in subdivision 1 of section 56-0101 of  
35 the environmental conservation law (09WQ11ER) .....  
36 2,932,000 ..... (re. \$2,076,000)  
37 Notwithstanding any law to the contrary for New York ocean and Great  
38 Lakes ecosystem conservation projects, consistent with the policy  
39 articulated in article 14 of the environmental conservation law  
40 (09GL11ER) ... 5,000,000 ..... (re. \$3,304,000)  
41 Notwithstanding any law to the contrary, for the implementation of the  
42 recommendations of the invasive species task force prepared pursuant  
43 to chapter 324 of the laws of 2003 and for the purposes set forth in  
44 chapter 674 of the laws of 2007 including not less than \$95,000 for  
45 Lake George, provided that not less than \$1,000,000 be made avail-  
46 able for invasive species eradication, and including grants related  
47 to the control and management of invasive species. Such funding for  
48 grants shall be provided on a competitive basis in consultation with  
49 the New York Invasive Species Council (09IS11ER) .....  
50 3,800,000 ..... (re. \$1,395,000)  
51 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
52 tion District activities as authorized for reimbursement in section

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1 11-a of the soil and water conservation districts law (09SW11ER) ...  
 2 3,000,000 ..... (re. \$4,000)

3 By chapter 99, section 1, of the laws of 2010:

4 For services and expenses of projects and purposes authorized by  
 5 section 92-s of the state finance law to receive funding from the  
 6 solid waste account in accordance with a programmatic and financial  
 7 plan to be approved by the director of the budget, including subal-  
 8 location to other state departments and agencies, according to the  
 9 following:

10 Secondary materials regional marketing assistance and energy conserva-  
 11 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)

12 For services and expenses of projects and purposes authorized by  
 13 section 92-s of the state finance law to receive funding from the  
 14 parks, recreation and historic preservation account in accordance  
 15 with a programmatic and financial plan to be approved by the direc-  
 16 tor of the budget, including suballocation to other state depart-  
 17 ments and agencies, according to the following:

18 Parks, recreation and historic preservation projects, notwithstanding  
 19 any law to the contrary, not less than, \$6,716,000 for municipal  
 20 parks projects which are in or primarily serve areas where demo-  
 21 graphic and other relevant data for such areas demonstrate that the  
 22 areas are densely populated and have sustained physical deteri-  
 23 oration, decay, neglect or disinvestment or where a substantial  
 24 proportion of the residential population is of low income or is  
 25 otherwise disadvantaged and is underserved with respect to the  
 26 existing recreational opportunities in the area, and notwithstanding  
 27 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for  
 28 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-  
 29 cliff Manor (09MP10ER) ... 13,432,000 ..... (re. \$4,480,000)

30 Notwithstanding any law to the contrary, for state parks and land and  
 31 easement infrastructure, access and stewardship projects which shall  
 32 include capital projects: (i) on state parks and state owned lands  
 33 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 34 mental conservation law and (ii) on state parks or state owned lands  
 35 and easements under the jurisdiction of the department of environ-  
 36 mental conservation or the office of parks, recreation and historic  
 37 preservation for access opportunities for people with disabilities;  
 38 access to the State Forest Preserve; State reforestation, Wildlife  
 39 Management areas and conservation easement lands; recreational trail  
 40 construction and maintenance; Catskill and Adirondack campground  
 41 improvements to public access and sanitation facilities; environ-  
 42 mental education; conservation education facility improvements;  
 43 archeological, historic, cultural and natural resource surveys,  
 44 forest health surveys, interpretation, and inventories; Forest  
 45 Preserve and state forest unit management planning; conservation  
 46 easement public recreation planning; habitat restoration and  
 47 enhancement; state fish hatchery improvements; water access facili-  
 48 ties and safety improvements; public beach facility development and  
 49 improvement; public access improvements at day use areas; state  
 50 historic site exterior restoration; and cabin area and camping

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1 facility development, restoration and reconstruction (09ST10ER) ....  
2 16,228,000 ..... (re. \$620,000)  
3 Notwithstanding subdivision 7 of section 92-s of the state finance law  
4 or any other law to the contrary, for services and expenses of the  
5 Hudson River Park Trust for projects related to the development of  
6 the Hudson River Park consistent with provisions of chapter 592 of  
7 the laws of 1998; provided, however, such funds shall not be avail-  
8 able for suballocation to any public benefit corporation or public  
9 authority with the exception of the Hudson River Park Trust and  
10 shall be available solely for the liabilities incurred by the Hudson  
11 River Park Trust or by other state departments or agencies on behalf  
12 of the Hudson River Park Trust and shall be available solely for the  
13 liabilities incurred by the Hudson River Park Trust or by other  
14 state departments or agencies on behalf of the Hudson River Park  
15 Trust on or after April 1, 1999. Provided further that, the comp-  
16 troller is hereby authorized and directed to release monies to the  
17 Hudson River Park Trust in amounts set forth in a schedule approved  
18 by the director of the budget (09HR10ER) .....  
19 3,000,000 ..... (re. \$2,025,000)  
20 Notwithstanding any law to the contrary, for zoos, botanical gardens  
21 and aquaria program (09ZB10ER) ... 9,000,000 ..... (re. \$1,000)  
22 For services and expenses of projects and purposes authorized by  
23 section 92-s of the state finance law to receive funding from the  
24 open space account in accordance with a programmatic and financial  
25 plan to be approved by the director of the budget, including subal-  
26 location to other state departments and agencies, according to the  
27 following:  
28 Costs related to the acquisition of the following properties: Atlan-  
29 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
30 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
31 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
32 projects, Western Suffolk/Nassau Special Groundwater Protection  
33 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
34 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
35 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
36 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
37 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
38 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna  
39 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
40 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
41 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
42 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
43 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
44 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine  
45 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-  
46 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill  
47 Watershed-Saratoga National Historic Park View shed, Washington  
48 County Agricultural Lands-Saratoga National Historic Park View shed,  
49 Westmere Woods, Lake George watershed, Lake Champlain watershed,  
50 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road  
51 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie  
52 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River

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1 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-  
2 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood  
3 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays  
4 Pond Tract, State Forest and Wildlife Management Area Protection,  
5 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch  
6 Woodlands, Washington County Grasslands, Northern Flow River Corri-  
7 dors, Recreational Trail Linkages and Networks, Bog River/Beaver  
8 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome  
9 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,  
10 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests  
11 and Headwater Streams, Tioga County Park Opportunities, Nelson  
12 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,  
13 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-  
14 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
15 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
16 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
17 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
18 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
19 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
20 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
21 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
22 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
23 Small Projects, Working Forest Lands, State Park and State Historic  
24 Site Protection, (a) notwithstanding any law to the contrary,  
25 \$500,000 from the land acquisition allocation for urban forestry  
26 projects provided that no less than \$250,000 shall be made available  
27 for such programs in cities with populations of 65,000 or more; (b)  
28 notwithstanding any law to the contrary, \$1,575,000 from the land  
29 acquisition allocation to the land trust alliance for the purpose of  
30 awarding grants on a competitive basis to local land trusts,  
31 provided that up to ten percent of such amount may be made available  
32 for administrative costs and/or technical assistance (09LA10ER) ....  
33 17,614,000 ..... (re. \$685,000)  
34 Long Island South Shore Estuary Reserve (09SE10ER) .....  
35 900,000 ..... (re. \$37,000)  
36 Agricultural non-point source abatement and control projects  
37 (09AN10ER) ... 13,297,000 ..... (re. \$76,000)  
38 Non-agricultural non-point source abatement and control projects  
39 (09NP10ER) ... 3,703,000 ..... (re. \$3,596,000)  
40 Agriculture and farmland protection activities (09FP10ER) .....  
41 10,750,000 ..... (re. \$10,750,000)  
42 Biodiversity stewardship and research, and notwithstanding any law to  
43 the contrary, \$75,000 for Cayuga Island (09BD10ER) .....  
44 500,000 ..... (re. \$335,000)  
45 Notwithstanding any law to the contrary, for the Hudson River Estuary  
46 Management Plan prepared pursuant to section 11-0306 of the environ-  
47 mental conservation law (09HE10ER) ... 3,000,000 .... (re. \$123,000)  
48 Notwithstanding any law to the contrary, for state assistance  
49 payments, pursuant to a smart growth program, provided on a compet-  
50 itive basis, to counties, cities, towns, or villages to establish,  
51 update or implement comprehensive plans in a manner consistent with  
52 smart growth; provided, however, that up to 25 percent of such

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1 payments may be awarded to not-for-profit organizations for such  
2 purposes (09SG10ER) ... 300,000 ..... (re. \$300,000)  
3 Notwithstanding any law to the contrary, for the state share of costs  
4 of wastewater treatment improvement projects undertaken by munici-  
5 palities to upgrade municipal systems to meet stormwater, combined  
6 sewer overflow, sanitary sewer overflow and wastewater treatment  
7 discharge requirements with priority given to systems that are in  
8 violation of title 8 of article 17 of the environmental conservation  
9 law and aquatic habitat restoration projects undertaken by munici-  
10 palities and not-for-profit corporations for aquatic habitat resto-  
11 ration projects as defined in subdivision 1 of section 56-0101 of  
12 the environmental conservation law (09WQ10ER) .....  
13 2,932,000 ..... (re. \$1,873,000)  
14 Notwithstanding any law to the contrary for New York ocean and Great  
15 Lakes ecosystem conservation projects, consistent with the policy  
16 articulated in article 14 of the environmental conservation law  
17 (09GL10ER) ... 5,000,000 ..... (re. \$2,972,000)  
18 Notwithstanding any law to the contrary, for the implementation of the  
19 recommendations of the invasive species task force prepared pursuant  
20 to chapter 324 of the laws of 2003 and for the purposes set forth in  
21 chapter 674 of the laws of 2007 including not less than \$95,000 for  
22 Lake George, provided that not less than \$1,000,000 be made avail-  
23 able for invasive species eradication, and including grants related  
24 to the control and management of invasive species. Such funding for  
25 grants shall be provided on a competitive basis in consultation with  
26 the New York Invasive Species Council (09IS10ER) .....  
27 3,800,000 ..... (re. \$620,000)  
28 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
29 tion District activities as authorized for reimbursement in section  
30 11-a of the soil and water conservation districts law (09SW10ER) ...  
31 3,000,000 ..... (re. \$1,000)

32 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,  
33 section 1, of the laws of 2011:  
34 Local waterfront revitalization programs, notwithstanding any law to  
35 the contrary, not less than, \$6,000,000 for waterfront revitaliza-  
36 tion projects which are in or primarily serve areas where demograph-  
37 ic and other relevant data for such areas demonstrate that the areas  
38 are densely populated and have sustained physical deterioration,  
39 decay, neglect, or disinvestment, or where a substantial proportion  
40 of the residential population is of low income or is otherwise  
41 disadvantaged and is underserved with respect to the existing recre-  
42 ational opportunities in the area; and provided further this appro-  
43 priation shall not be construed to restrict the use of any addi-  
44 tional monies for such projects; \$550,000 for Buffalo Waterfront;  
45 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-  
46 plain Docks; and \$400,000 for the Beacon Institute including costs  
47 incurred prior to April 1, 2011 (09WR10ER) .....  
48 12,000,000 ..... (re. \$10,219,000)

49 By chapter 55, section 1, of the laws of 2009:



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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 solid waste account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Notwithstanding any law to the contrary, for the breast cancer and
8 environmental risk factors program at Cornell University (09BC09ER)
9 ... 450,000 ..... (re. \$450,000)

10 For services and expenses of projects and purposes authorized by
11 section 92-s of the state finance law to receive funding from the
12 parks, recreation and historic preservation account in accordance
13 with a programmatic and financial plan to be approved by the direc-
14 tor of the budget, including suballocation to other state depart-
15 ments and agencies, according to the following:

16 Notwithstanding subdivision 7 of section 92-s of the state finance law
17 or any other law to the contrary, for services and expenses of the
18 Hudson River Park Trust for projects related to the development of
19 the Hudson River Park consistent with provisions of chapter 592 of
20 the laws of 1998; provided, however, such funds shall not be avail-
21 able for suballocation to any public benefit corporation or public
22 authority with the exception of the Hudson River Park Trust and
23 shall be available solely for the liabilities incurred by the Hudson
24 River Park Trust or by other state departments or agencies on behalf
25 of the Hudson River Park Trust and shall be available solely for the
26 liabilities incurred by the Hudson River Park Trust or by other
27 state departments or agencies on behalf of the Hudson River Park
28 Trust on or after April 1, 1999. Provided further that, the comp-
29 troller is hereby authorized and directed to release monies to the
30 Hudson River Park Trust in amounts set forth in a schedule approved
31 by the director of the budget (09HR09ER) .....
32 6,000,000 ..... (re. \$486,000)

33 Notwithstanding any law to the contrary, for zoos, botanical gardens
34 and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. \$1,000)

35 For services and expenses of projects and purposes authorized by
36 section 92-s of the state finance law to receive funding from the
37 open space account in accordance with a programmatic and financial
38 plan to be approved by the director of the budget, including subal-
39 location to other state departments and agencies, according to the
40 following:

41 Long Island South Shore Estuary Reserve (09SE09ER) .....
42 900,000 ..... (re. \$244,000)

43 Non-agricultural non-point source abatement and control projects
44 (09NP09ER) ... 5,600,000 ..... (re. \$1,747,000)

45 Biodiversity stewardship and research, and notwithstanding any law to
46 the contrary, \$100,000 for Cayuga Island (09BD09ER) .....
47 500,000 ..... (re. \$149,000)

48 By chapter 55, section 1, of the laws of 2009, as amended by chapter
49 502, section 5, of the laws of 2009:

50 Secondary materials regional marketing assistance and energy conserva-
51 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any law to the contrary, for assessment and recovery  
2 of any natural resource damages (09RD09ER) .....  
3 431,000 ..... (re. \$39,000)  
4 Local waterfront revitalization programs, notwithstanding any law to  
5 the contrary, not less than, \$9,750,000 for waterfront revitaliza-  
6 tion projects which are in or primarily serve areas where demograph-  
7 ic and other relevant data for such areas demonstrate that the areas  
8 are densely populated and have sustained physical deterioration,  
9 decay, neglect, or disinvestment, or where a substantial proportion  
10 of the residential population is of low income or is otherwise  
11 disadvantaged and is underserved with respect to the existing recre-  
12 ational opportunities in the area; and provided further this appro-  
13 priation shall not be construed to restrict the use of any addi-  
14 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;  
15 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and  
16 Champlain Docks (09WR09ER) ... 24,021,000 ..... (re. \$16,112,000)  
17 Parks, recreation and historic preservation projects, notwithstanding  
18 any law to the contrary, not less than, \$8,490,000 for municipal  
19 parks projects which are in or primarily serve areas where demo-  
20 graphic and other relevant data for such areas demonstrate that the  
21 areas are densely populated and have sustained physical deteri-  
22 oration, decay, neglect or disinvestment or where a substantial  
23 proportion of the residential population is of low income or is  
24 otherwise disadvantaged and is underserved with respect to the  
25 existing recreational opportunities in the area, and notwithstanding  
26 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) ....  
27 20,813,000 ..... (re. \$7,399,000)  
28 Notwithstanding any law to the contrary, for state parks and land and  
29 easement infrastructure, access and stewardship projects which shall  
30 include capital projects: (i) on state parks and state owned lands  
31 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
32 mental conservation law and (ii) on state parks or state owned lands  
33 and easements under the jurisdiction of the department of environ-  
34 mental conservation or the office of parks, recreation and historic  
35 preservation for access opportunities for people with disabilities;  
36 access to the State Forest Preserve; State reforestation, Wildlife  
37 Management areas and conservation easement lands; recreational trail  
38 construction and maintenance; Catskill and Adirondack campground  
39 improvements to public access and sanitation facilities; environ-  
40 mental education; conservation education facility improvements;  
41 archeological, historic, cultural and natural resource surveys,  
42 forest health surveys, interpretation, and inventories; Forest  
43 Preserve and state forest unit management planning; conservation  
44 easement public recreation planning; habitat restoration and  
45 enhancement; state fish hatchery improvements; water access facili-  
46 ties and safety improvements; public beach facility development and  
47 improvement; public access improvements at day use areas; state  
48 historic site exterior restoration; and cabin area and camping  
49 facility development, restoration and reconstruction (09ST09ER) ....  
50 5,000,000 ..... (re. \$11,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any law to the contrary, for the purposes of  
2 Hudson-Fulton Champlain Quadricentennial celebrations, projects and  
3 programs (09QC09ER) ... 450,000 ..... (re. \$125,000)  
4 Costs related to the acquisition of the following properties: Atlan-  
5 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
6 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
7 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
8 projects, Western Suffolk/Nassau Special Groundwater Protection  
9 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
10 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
11 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
12 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
13 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
14 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna  
15 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
16 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
17 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
18 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
19 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
20 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
21 Five Rivers Environmental Education Center, Helderberg Escarpment,  
22 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
23 Saratoga National Historic Park View shed, Washington County Agri-  
24 cultural Lands-Saratoga National Historic Park View shed, Westmere  
25 Woods, International Paper Fee Lands, Lake George watershed, Lake  
26 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
27 Catskill River and Road corridor, Rensselaer plateau, Hudson River  
28 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek  
29 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale  
30 farm and surrounding landscape, Susquehanna River Valley Corridor,  
31 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,  
32 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-  
33 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-  
34 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington  
35 County Grasslands, Northern Flow River Corridors, Recreational Trail  
36 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
37 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence  
38 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-  
39 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga  
40 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link  
41 Trail, Clark Reservation State Park, Salmon River Corridor, State  
42 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
43 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
44 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
45 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
46 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
47 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
48 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
49 Greenway/Recreationway, Allegany State Park, Alder Bottom  
50 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-  
51 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen  
52 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Forest Lands, State Park and State Historic Site Protection, (a)  
2 notwithstanding any law to the contrary, \$500,000 from the land  
3 acquisition allocation for urban forestry projects provided that no  
4 less than \$250,000 shall be made available for such programs in  
5 cities with populations of 65,000 or more; (b) notwithstanding any  
6 law to the contrary, \$1,575,000 from the land acquisition allocation  
7 to the land trust alliance for the purpose of awarding grants on a  
8 competitive basis to local land trusts, provided that up to ten  
9 percent of such amount may be made available for administrative  
10 costs and/or technical assistance (09LA09ER) .....  
11 58,900,000 ..... (re. \$38,000)  
12 Agricultural non-point source abatement and control projects  
13 (09AN09ER) ... 11,468,000 ..... (re. \$82,000)  
14 Notwithstanding any law to the contrary, for the Hudson River Estuary  
15 Management Plan prepared pursuant to section 11-0306 of the environ-  
16 mental conservation law (09HE09ER) ... 3,706,000 ..... (re. \$10,000)  
17 Notwithstanding any law to the contrary, for state assistance  
18 payments, pursuant to a smart growth program, provided on a compet-  
19 itive basis, to counties, cities, towns, or villages to establish,  
20 update or implement comprehensive plans in a manner consistent with  
21 smart growth; provided, however, that up to 25 percent of such  
22 payments may be awarded to not-for-profit organizations for such  
23 purposes (09SG09ER) ... 400,000 ..... (re. \$119,000)  
24 Agriculture and farmland protection activities (09FP09ER) .....  
25 22,054,000 ..... (re. \$19,738,000)  
26 Notwithstanding any law to the contrary, for the state share of costs  
27 of wastewater treatment improvement projects undertaken by munici-  
28 palities to upgrade municipal systems to meet stormwater, combined  
29 sewer overflow, sanitary sewer overflow and wastewater treatment  
30 discharge requirements with priority given to systems that are in  
31 violation of title 8 of article 17 of the environmental conservation  
32 law and aquatic habitat restoration projects undertaken by munici-  
33 palities and not-for-profit corporations for aquatic habitat resto-  
34 ration projects as defined in subdivision 1 of section 56-0101 of  
35 the environmental conservation law (09WQ09ER) .....  
36 8,900,000 ..... (re. \$764,000)  
37 Notwithstanding any law to the contrary for New York ocean and Great  
38 Lakes ecosystem conservation projects, consistent with the policy  
39 articulated in article 14 of the environmental conservation law  
40 (09GL09ER) ... 5,953,000 ..... (re. \$2,250,000)  
41 Notwithstanding any law to the contrary, for the implementation of the  
42 recommendations of the invasive species task force prepared pursuant  
43 to chapter 324 of the laws of 2003 and for the purposes set forth in  
44 chapter 674 of the laws of 2007 including not less than \$96,000 for  
45 Lake George, provided that not less than \$1,000,000 be made avail-  
46 able for invasive species eradication, and including grants related  
47 to the control and management of invasive species. Such funding for  
48 grants shall be provided on a competitive basis in consultation with  
49 the New York Invasive Species Council (09IS09ER) .....  
50 4,794,000 ..... (re. \$863,000)

51 By chapter 55, section 1, of the laws of 2008:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 open space account in accordance with a programmatic and financial  
 4 plan to be approved by the director of the budget, including subal-  
 5 location to other state departments and agencies, according to the  
 6 following:  
 7 Long Island South Shore Estuary Reserve (09SE08ER) .....  
 8 900,000 ..... (re. \$45,000)

9 The appropriation made by chapter 55, section 1, of the laws of 2008, is  
 10 hereby amended and reappropriated to read:

11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 parks, recreation and historic preservation account in accordance  
 14 with a programmatic and financial plan to be approved by the direc-  
 15 tor of the budget, including suballocation to other state depart-  
 16 ments and agencies, according to the following:

17 Notwithstanding any law to the contrary, for the Catskill Interpretive  
 18 Center, some or all of which may be allocated to the Catskill Center  
 19 for Environment and Development (09CC08ER) .....  
 20 1,000,000 ..... (re. \$994,000)

21 Notwithstanding any law to the contrary, for the purposes of  
 22 Hudson-FultonChamplain Quadricentennial celebrations, projects and  
 23 programs (09QC08ER) ... 3,000,000 ..... (re. \$137,000)

24 Notwithstanding any law to the contrary, for solar energy initiatives  
 25 (09SO08ER) ... 2,000,000 ..... (re. \$82,000)

26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
 27 section 4, of the laws of 2009:

28 Secondary materials regional marketing assistance and energy conserva-  
 29 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

30 Parks, recreation and historic preservation projects, notwithstanding  
 31 any law to the contrary, not less than, \$6,400,000 for municipal  
 32 parks projects which are in or primarily serve areas where demo-  
 33 graphic and other relevant data for such areas demonstrate that the  
 34 areas are densely populated and have sustained physical deteri-  
 35 oration, decay, neglect or disinvestment or where a substantial  
 36 proportion of the residential population is of low income or is  
 37 otherwise disadvantaged and is underserved with respect to the  
 38 existing recreational opportunities in the area, and notwithstanding  
 39 any law to the contrary, \$50,000 from the heritage areas allocation  
 40 for the purpose of awarding grants on a competitive basis to herit-  
 41 age area organizations designated in statute (09MP08ER) .....  
 42 19,225,000 ..... (re. \$6,195,000)

43 Notwithstanding any law to the contrary, for state parks and land and  
 44 easement infrastructure, access and stewardship projects which shall  
 45 include capital projects: (i) on state parks and state owned lands  
 46 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 47 mental conservation law; (ii) on state parks or state owned lands  
 48 and easements under the jurisdiction of the department of environ-  
 49 mental conservation or the office of parks, recreation and historic  
 50 preservation for access opportunities for people with disabilities;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 access to the State Forest Preserve; State reforestation, Wildlife  
2 Management areas and conservation easement lands; recreational trail  
3 construction and maintenance; Catskill and Adirondack campground  
4 improvements to public access and sanitation facilities; environ-  
5 mental education; conservation education facility improvements;  
6 archeological, historic, cultural and natural resource surveys,  
7 forest health surveys, interpretation, and inventories; Forest  
8 Preserve and state forest unit management planning; conservation  
9 easement public recreation planning; habitat restoration and  
10 enhancement; state fish hatchery improvements; water access facili-  
11 ties and safety improvements; public beach facility development and  
12 improvement; public access improvements at day use areas; state  
13 historic site exterior restoration; and cabin area and camping  
14 facility development, restoration and reconstruction; (iii) \$750,000  
15 from such amount for Belleayre Mountain ski center projects  
16 (09ST08ER) ... 4,000,000 ..... (re. \$312,000)  
17 Costs related to the acquisition of the following properties: Atlan-  
18 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
19 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
20 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
21 projects, Western Suffolk/Nassau Special Groundwater Protection  
22 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
23 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
24 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
25 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
26 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
27 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna  
28 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
29 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
30 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
31 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
32 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
33 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
34 Five Rivers Environmental Education Center, Helderberg Escarpment,  
35 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
36 Saratoga National Historic Park View shed, Washington County Agri-  
37 cultural Lands-Saratoga National Historic Park View shed, Westmere  
38 Woods, International Paper Fee Lands, Lake George watershed, Lake  
39 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
40 working forests lands, Catskill River and Road corridor, Rensselaer  
41 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management  
42 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
43 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
44 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
45 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
46 and Wildlife Management Area Protection, Follensby Park, National  
47 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
48 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
49 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
50 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
51 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
52 Core Forests and Headwater Streams, Tioga County Park Opportunities,

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1 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
2 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,  
3 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
4 Corridor, Junius Ponds State Forest and Wildlife Management Area  
5 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
6 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
7 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
8 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
9 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
10 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
11 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
12 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
13 Small Projects, Working Forest Lands, and State Park and State  
14 Historic Site Protection, (a) notwithstanding any law to the contra-  
15 ry, \$500,000 from the land acquisition allocation for urban forestry  
16 projects provided that no less than \$250,000 shall be made available  
17 for such programs in cities with populations of 65,000 or more; (b)  
18 notwithstanding any law to the contrary, \$1,575,000 from the land  
19 acquisition allocation to the land trust alliance for the purpose of  
20 awarding grants on a competitive basis to local land trusts,  
21 provided that up to ten percent of such amount may be made available  
22 for administrative costs and/or technical assistance (09LA08ER) ...  
23 58,725,000 ..... (re. \$1,988,000)  
24 Agricultural non-point source abatement and control projects  
25 (09AN08ER) ... 9,500,000 ..... (re. \$1,156,000)  
26 Non-agricultural non-point source abatement and control projects  
27 (09NP08ER) ... 4,750,000 ..... (re. \$1,469,000)  
28 Agriculture and farmland protection activities (09FP08ER) .....  
29 23,000,000 ..... (re. \$3,767,000)  
30 Notwithstanding any law to the contrary, for the Hudson River Estuary  
31 Management Plan prepared pursuant to section 11-0306 of the environ-  
32 mental conservation law provided however that no more than  
33 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-  
34 al celebrations, projects and programs (09HE08ER) .....  
35 5,000,000 ..... (re. \$25,000)  
36 Notwithstanding any law to the contrary, for state assistance  
37 payments, pursuant to a smart growth program, provided on a compet-  
38 itive basis, to counties, cities, towns, or villages to establish,  
39 update or implement comprehensive plans in a manner consistent with  
40 smart growth; provided, however, that up to 25 percent of such  
41 payments may be awarded to not-for-profit organizations for such  
42 purposes (09SG08ER) ... 1,000,000 ..... (re. \$277,000)  
43 Notwithstanding any law to the contrary, for the state share of costs  
44 of wastewater treatment improvement projects undertaken by municipi-  
45 palities to upgrade municipal systems to meet stormwater, combined  
46 sewer overflow, sanitary sewer overflow and wastewater treatment  
47 discharge requirements with priority given to systems that are in  
48 violation of title 8 of article 17 of the environmental conservation  
49 law and aquatic habitat restoration projects undertaken by municipi-  
50 palities and not-for-profit corporations for aquatic habitat resto-  
51 ration projects as defined in subdivision 1 of section 56-0101 of

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1 the environmental conservation law (09WQ08ER) .....  
2 9,000,000 ..... (re. \$370,000)  
3 Notwithstanding any law to the contrary for New York ocean and Great  
4 Lakes ecosystem conservation projects, consistent with the policy  
5 articulated in article 14 of the environmental conservation law  
6 (09GL08ER) ... 4,500,000 ..... (re. \$455,000)  
7 Notwithstanding any law to the contrary, for the implementation of the  
8 recommendations of the invasive species task force prepared pursuant  
9 to chapter 324 of the laws of 2003 and for the purposes set forth in  
10 chapter 674 of the laws of 2007 provided that not less than  
11 \$1,000,000 be made available for invasive species eradication, and  
12 including grants related to the control and management of invasive  
13 species. Such funding for grants shall be provided on a competitive  
14 basis in consultation with the New York Invasive Species Council  
15 (09IS08ER) ... 4,000,000 ..... (re. \$668,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
17 section 1, of the laws of 2009:  
18 Local waterfront revitalization programs, notwithstanding any law to  
19 the contrary, not less than, \$7,100,000 for waterfront revitaliza-  
20 tion projects which are in or primarily serve areas where demograph-  
21 ic and other relevant data for such areas demonstrate that the areas  
22 are densely populated and have sustained physical deterioration,  
23 decay, neglect, or disinvestment, or where a substantial proportion  
24 of the residential population is of low income or is otherwise  
25 disadvantaged and is underserved with respect to the existing recre-  
26 ational opportunities in the area; and provided further this appro-  
27 priation shall not be construed to restrict the use of any addi-  
28 tional monies for such projects; \$250,000 for services and expenses  
29 of the Upper Susquehanna Coalition (09WR08ER) .....  
30 22,375,000 ..... (re. \$4,548,000)

31 By chapter 55, section 1, of the laws of 2007:  
32 For services and expenses of projects and purposes authorized by  
33 section 92-s of the state finance law to receive funding from the  
34 solid waste account in accordance with a programmatic and financial  
35 plan to be approved by the director of the budget, including subal-  
36 location to other state departments and agencies, according to the  
37 following:  
38 Secondary materials regional marketing assistance and energy conserva-  
39 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)  
40 Notwithstanding any law to the contrary, for assessment and recovery  
41 of any natural resource damages to the Hudson River (09RD07ER) .....  
42 1,300,000 ..... (re. \$19,000)  
43 For services and expenses of projects and purposes authorized by  
44 section 92-s of the state finance law to receive funding from the  
45 parks, recreation and historic preservation account in accordance  
46 with a programmatic and financial plan to be approved by the direc-  
47 tor of the budget, including suballocation to other state depart-  
48 ments and agencies, according to the following:  
49 Local waterfront revitalization programs, notwithstanding any law to  
50 the contrary, not less than, \$6,656,000 for waterfront revitaliza-



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1 tion projects which are in or primarily serve areas where demograph-  
2 ic and other relevant data for such areas demonstrate that the areas  
3 are densely populated and have sustained physical deterioration,  
4 decay, neglect, or disinvestment, or where a substantial proportion  
5 of the residential population is of low income or is otherwise  
6 disadvantaged and is underserved with respect to the existing recre-  
7 ational opportunities in the area; and provided further this section  
8 shall not be construed to restrict the use of any additional monies  
9 for such projects; \$1,625,000 for services and expenses of the  
10 Beacon Institute; \$1,000,000 for services and expenses of riverfront  
11 development properties in Rensselaer county; and \$1,000,000 for  
12 services and expenses for Long Island water projects (09WR07ER) ....  
13 26,625,000 ..... (re. \$402,000)  
14 Parks, recreation and historic preservation projects, notwithstanding  
15 any law to the contrary, not less than, \$5,306,000 for municipal  
16 parks projects which are in or primarily serve areas where demo-  
17 graphic and other relevant data for such areas demonstrate that the  
18 areas are densely populated and have sustained physical deteri-  
19 oration, decay, neglect or disinvestment or where a substantial  
20 proportion of the residential population is of low income or is  
21 otherwise disadvantaged and is underserved with respect to the  
22 existing recreational opportunities in the area (09MP07ER) .....  
23 21,225,000 ..... (re. \$4,225,000)  
24 For services and expenses of projects and purposes authorized by  
25 section 92-s of the state finance law to receive funding from the  
26 open space account in accordance with a programmatic and financial  
27 plan to be approved by the director of the budget, including subal-  
28 location to other state departments and agencies, according to the  
29 following:  
30 Costs related to the acquisition of the following properties: Long  
31 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,  
32 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
33 Adirondack Mountain Club Lands, Hudson River projects, Western  
34 Suffolk/Nassau Special Groundwater Protection Area, Inner  
35 City/Underserved Community Parks, Long Pond/Butler Wood, Staten  
36 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,  
37 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands  
38 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife  
39 Management Area, Northern Putnam Greenway, Schunemunk  
40 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
41 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
42 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
43 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
44 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
45 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
46 Education Center, Helderberg Escarpment, Pine Bush-Hudson River  
47 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National  
48 Historic Park Viewshed, Washington County Agricultural LandsSaratoga  
49 National Historic Park Viewshed, Westmere Woods, International Paper  
50 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-  
51 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road  
52 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
2 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
3 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
4 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
5 and Wildlife Management Area Protection, Follensby Park, National  
6 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
7 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
8 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
9 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
10 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
11 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
12 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
13 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,  
14 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
15 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
16 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
17 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
18 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
19 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
20 Greenway/Recreationway, Allegany State Park, Alder Bottom  
21 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands  
22 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
23 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small  
24 Projects, Working Forest Lands, and State Park and State Historic  
25 Site Protection, (a) notwithstanding any law to the contrary,  
26 \$500,000 from the land acquisition allocation for urban forestry  
27 projects provided that no less than \$250,000 shall be made available  
28 for such programs in cities with populations of 65,000 or more and  
29 (b) notwithstanding any law to the contrary, \$1,000,000 from the  
30 land acquisition allocation to the land trust alliance for the  
31 purpose of awarding grants on a competitive basis to local land  
32 trusts, provided that up to ten percent of such amount shall be made  
33 available for administrative costs (09LA07ER) .....  
34 55,000,000 ..... (re. \$572,000)  
35 Agriculture and farmland protection activities (09FP07ER) .....  
36 28,000,000 ..... (re. \$5,893,000)  
37 Long Island South Shore Estuary Reserve (09SE07ER) .....  
38 900,000 ..... (re. \$6,000)  
39 Agricultural non-point source abatement and control projects  
40 (09AN07ER) ... 12,833,000 ..... (re. \$25,000)  
41 Non-agricultural non-point source abatement and control projects  
42 (09NP07ER) ... 6,417,000 ..... (re. \$458,000)  
43 Notwithstanding any law to the contrary, for state assistance  
44 payments, pursuant to a smart growth program, provided on a compet-  
45 itive basis, to counties, cities, towns or villages to establish or  
46 update comprehensive plans in a manner consistent with smart growth  
47 (09SG07ER) ... 2,000,000 ..... (re. \$81,000)  
48 Notwithstanding any law to the contrary for New York ocean and Great  
49 Lakes ecosystem conservation projects, consistent with the policy  
50 articulated in article 14 of the environmental conservation law  
51 (09GL07ER) ... 4,000,000 ..... (re. \$857,000)

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1 Notwithstanding any law to the contrary, for the implementation of the  
 2 recommendations of the invasive species task force prepared pursuant  
 3 to chapter 324 of the laws of 2003 including not less than \$250,000  
 4 for Lake George, provided that not less than \$1,000,000 be made  
 5 available for invasive species eradication. Funding shall be limited  
 6 to the preparation of a comprehensive invasive species management  
 7 plan, and grants for projects related to the control and management  
 8 of invasive species, education and outreach efforts, and for  
 9 projects aimed at the early detection and prevention of invasive  
 10 species. Such funding for grants shall be provided on a competitive  
 11 basis in consultation with the New York State Invasive Species Task  
 12 Force (09IS07ER) ... 5,000,000 ..... (re. \$84,000)

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 14 section 1, of the laws of 2008:

15 Notwithstanding any law to the contrary, for state parks and land  
 16 infrastructure, access and stewardship projects which shall include  
 17 capital projects: (i) on state parks and state owned lands acquired  
 18 pursuant to sections 54-0303 and 56-0307 of the environmental  
 19 conservation law; (ii) on state parks or state owned lands under the  
 20 jurisdiction of the department of environmental conservation or the  
 21 office of parks, recreation and historic preservation for access  
 22 opportunities for people with disabilities; access to the State  
 23 Forest Preserve; recreational trail construction and maintenance;  
 24 Catskill and Adirondack campground improvements to public access and  
 25 sanitation facilities; conservation education facility improvements;  
 26 archeological, historic, cultural and natural resource surveys,  
 27 interpretation, and inventories; Forest Preserve and state forest  
 28 unit management planning; habitat restoration and enhancement; state  
 29 fish hatchery improvements; water access facilities and safety  
 30 improvements; public beach facility development and improvement;  
 31 public access improvements at day use areas; state historic site  
 32 exterior restoration; and cabin area and camping facility develop-  
 33 ment, restoration and reconstruction and (iii) \$750,000 from such  
 34 amount for Belleayre Mountain ski center projects (09ST07ER) .....  
 35 22,250,000 ..... (re. \$267,000)

36 Notwithstanding any law to the contrary, for the state share of costs  
 37 of wastewater treatment improvement projects undertaken by munici-  
 38 palities to upgrade municipal systems to meet stormwater, combined  
 39 sewer overflow, sanitary sewer overflow and wastewater treatment  
 40 discharge requirements with priority given to systems that are in  
 41 violation of title 8 of article 17 of the environmental conservation  
 42 law and aquatic habitat restoration projects undertaken by munici-  
 43 palities and not-for-profit corporations for aquatic habitat resto-  
 44 ration projects as defined in subdivision 1 of section 56-0101 of  
 45 the environmental conservation law (09WQ07ER) .....  
 46 10,000,000 ..... (re. \$140,000)

47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 48 section 1, of the laws of 2007:

49 For services and expenses of projects and purposes authorized by  
 50 section 92-s of the state finance law to receive funding from the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 solid waste account in accordance with a programmatic and financial  
 2 plan to be approved by the director of the budget, including subal-  
 3 location to other state departments and agencies, including: (a)  
 4 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 5 ment and recovery of any natural resource damages to the Hudson  
 6 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 7 a Cornell University program to assess breast cancer and environ-  
 8 mental risk factors in New York State (09E206ER) .....  
 9 23,770,500 ..... (re. \$8,767,000)

10 PROJECT SCHEDULE	
11 PROJECT	AMOUNT
12 -----	-----
13 (thousands of dollars)	
14 Non-hazardous landfill closure	
15 projects .....	3,000
16 Municipal waste reduction or	
17 recycling projects .....	8,750
18 Secondary materials regional	
19 marketing assistance and	
20 energy conservation services	
21 projects .....	8,750
22 Services and expenses of the	
23 assessment and recovery of	
24 any natural resource damages	
25 to the Hudson River .....	1,300
26 Pesticides program .....	2,475
27 -----	-----
28 Total .....	24,275
29 =====	=====

30 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 31 section 5, of the laws of 2006:  
 32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 parks, recreation and historic preservation account in accordance  
 35 with a programmatic and financial plan to be approved by the direc-  
 36 tor of the budget, including suballocation to other state depart-  
 37 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 38 section 92-s of the state finance law or any other law to the  
 39 contrary, \$5,000,000 for services and expenses of the Hudson River  
 40 Park Trust for projects related to the development of the Hudson  
 41 River Park consistent with provisions of chapter 592 of the laws of  
 42 1998; provided, however, such funds shall not be available for  
 43 suballocation to any public benefit corporation or public authority  
 44 with the exception of the Hudson River Park Trust and shall be  
 45 available solely for the liabilities incurred by the Hudson River  
 46 Park Trust or by other state departments or agencies on behalf of  
 47 the Hudson River Park Trust and shall be available solely for the  
 48 liabilities incurred by the Hudson River Park Trust or by other  
 49 state departments or agencies on behalf of the Hudson River Park  
 50 Trust on or after April 1, 1999. Provided further that, the comp-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 troller is hereby authorized and directed to release monies to the  
2 Hudson River Park Trust in amounts set forth in a schedule approved  
3 by the director of the budget; (b) notwithstanding any law to the  
4 contrary, \$15,000,000 for state parks and land infrastructure,  
5 access and stewardship projects which shall include capital  
6 projects: (i) on state parks and state owned lands acquired pursuant  
7 to sections 54-0303 and 56-0307 of the environmental conservation  
8 law or (ii) on state parks or state owned lands under the jurisdic-  
9 tion of the department of environmental conservation or the office  
10 of parks, recreation and historic preservation for access opportu-  
11 nities for people with disabilities; access to the State Forest  
12 Preserve; recreational trail construction and maintenance; Catskill  
13 and Adirondack campground improvements to public access and sanita-  
14 tion facilities; conservation education facility improvements;  
15 archeological, historic, cultural and natural resource surveys,  
16 interpretation, and inventories; Forest Preserve and state forest  
17 unit management planning; habitat restoration and enhancement; state  
18 fish hatchery improvements; water access facilities and safety  
19 improvements; public beach facility development and improvement;  
20 public access improvements at day use areas; state historic site  
21 exterior restoration; and cabin area and camping facility develop-  
22 ment, restoration and reconstruction; and (iii) \$750,000 from such  
23 amount for Belleayre Mountain ski center projects; (c) notwithstand-  
24 ing any law to the contrary, \$5,000,000 for historic barns program;  
25 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,  
26 botanical gardens and aquaria program; (e) notwithstanding any law  
27 to the contrary, not less than, \$6,750,000 for waterfront revitali-  
28 zation projects which are in or primarily serve areas where demo-  
29 graphic and other relevant data for such areas demonstrate that the  
30 areas are densely populated and have sustained physical deteri-  
31 oration, decay, neglect, or disinvestment, or where a substantial  
32 proportion of the residential population is of low income or is  
33 otherwise disadvantaged and is underserved with respect to the  
34 existing recreational opportunities in the area; and provided  
35 further this section shall not be construed to restrict the use of  
36 any additional monies for such projects; (f) notwithstanding any law  
37 to the contrary, not less than, \$5,118,000 for municipal parks  
38 projects which are in or primarily serve areas where demographic and  
39 other relevant data for such areas demonstrate that the areas are  
40 densely populated and have sustained physical deterioration, decay,  
41 neglect or disinvestment or where a substantial proportion of the  
42 residential population is of low income or is otherwise disadvan-  
43 taged and is underserved with respect to the existing recreational  
44 opportunities in the area; and provided further this section shall  
45 not be construed to restrict the use of any additional monies for  
46 such projects and not less than \$1,500,000 for the Albany Pine Bush  
47 Preserve Discovery Center; (g) notwithstanding any law to the  
48 contrary, \$7,250,000 from the waterfront revitalization allocation  
49 for the Beacon Institute including \$5,000,000 for the development of  
50 the upper satellite center associated with the Beacon Institute  
51 located on the Troy waterfront; and (h) notwithstanding any law to  
52 the contrary, \$1,000,000 for waterfront revitalization and river-



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1 front development projects in the county of Rensselaer and \$300,000  
 2 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for  
 3 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and  
 4 \$100,000 for Bayville; provided that such state assistance payment  
 5 shall not be construed to restrict the use of any additional monies  
 6 for such project or be considered a state assistance payment or  
 7 other assistance for the purposes of title 11 of article 54 of the  
 8 environmental conservation law and title 3 of article 56 of the  
 9 environmental conservation law; and provided further, however that  
 10 such state assistance payment shall reduce the total cost of such  
 11 project for purposes of calculating eligibility for further state  
 12 assistance payments (09E306ER) ... 79,970,000 ..... (re. \$4,377,000)

13 PROJECT SCHEDULE

14 PROJECT	AMOUNT
15 -----	
16 (thousands of dollars)	
17 Local waterfront revitaliza-	
18 tion programs .....	27,000
19 Parks, recreation and historic	
20 preservation projects .....	20,470
21 Stewardship projects .....	15,000
22 Historic barn preservation .....	5,000
23 Zoos, botanical gardens and	
24 aquaria projects .....	7,500
25 Hudson River Park .....	5,000
26 -----	
27 Total .....	79,970
28 =====	

29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 30 section 1, of the laws of 2007:  
 31 For services and expenses of projects and purposes authorized by  
 32 section 92-s of the state finance law to receive funding from the  
 33 open space account in accordance with a programmatic and financial  
 34 plan to be approved by the director of the budget, including subal-  
 35 location to other state departments and agencies, including costs  
 36 related to the acquisition of the following properties: Long Island  
 37 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 38 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 39 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 40 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 41 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
 42 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
 43 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
 44 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
 45 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 46 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 47 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
 48 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 49 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 50 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
2 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-  
3 tional Paper Fee Lands, Lake George watershed, Lake Champlain  
4 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill  
5 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-  
6 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
7 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,  
8 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
9 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,  
10 Follensby Park, National Lead/Tahawus, Undeveloped Lake George  
11 Shore, Whitney Park, Northern Flow River Corridors, Recreational  
12 Trail Linkages and Networks, Bog River/Beaver River Headwater  
13 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint  
14 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-  
15 io Shoreline and Islands, Tug Hill Core Forests and Headwater  
16 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
17 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
18 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp  
19 Creek Corridor, Junius Ponds State Forest and Wildlife Management  
20 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,  
21 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern  
22 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine  
23 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,  
24 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-  
25 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
26 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,  
27 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
28 Brook Woods, Statewide Small Projects, Working Forest Lands, and  
29 State Park and State Historic Site Protection, including: (a)  
30 notwithstanding any law to the contrary, \$5,000,000 for the Hudson  
31 River Estuary Management Plan prepared pursuant to section 11-0306  
32 of the environmental conservation law; (b) notwithstanding any law  
33 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario  
34 Watershed Protection Alliance; (c) notwithstanding any law to the  
35 contrary, \$3,000,000 for Soil and Water Conservation District activ-  
36 ities as authorized for reimbursement in section 11-a of the soil  
37 and water conservation districts law; (d) notwithstanding any law to  
38 the contrary, \$500,000 from the land acquisition allocation for  
39 urban forestry projects provided that no less than \$250,000 shall be  
40 made available for such programs in cities with populations of  
41 65,000 or more; (e) notwithstanding any law to the contrary,  
42 \$500,000 from the land acquisition allocation to the land trust  
43 alliance for the purpose of awarding grants on a competitive basis  
44 to local land trusts, provided that up to ten percent of such amount  
45 shall be made available for administrative costs; (f) notwithstand-  
46 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-  
47 ble costs related to the New York state quality communities program;  
48 (g) notwithstanding any law to the contrary, \$7,000,000 for the  
49 state share costs of wastewater treatment improvement projects  
50 undertaken by municipalities to upgrade municipal systems to meet  
51 stormwater discharge requirements with priority given to systems  
52 that are in violation of title 8 of article 17 of the environmental



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1 conservation law and aquatic habitat restoration projects undertaken  
 2 by municipalities and not-for-profit corporations for aquatic habi-  
 3 tat restoration projects as defined in subdivision 1 of section  
 4 56-0101 of the environmental conservation law; (h) notwithstanding  
 5 any law to the contrary \$3,000,000 for New York ocean and Great  
 6 Lakes ecosystem conservation projects, consistent with the policy  
 7 articulated in article 14 of the environmental conservation law; (i)  
 8 notwithstanding any law to the contrary, \$3,250,000 for the imple-  
 9 mentation of the recommendations of the invasive species task force  
 10 prepared pursuant to chapter 324 of the laws of 2003 including not  
 11 less than \$250,000 for Lake George, provided that not less than  
 12 \$1,000,000 be made available for invasive species eradication.  
 13 Funding shall be limited to the preparation of a comprehensive inva-  
 14 sive species management plan, and grants for projects related to the  
 15 control and management of invasive species, education and outreach  
 16 efforts, and for projects aimed at the early detection and  
 17 prevention of invasive species. Such funding for grants shall be  
 18 provided on a competitive basis in consultation with the New York  
 19 State Invasive Species Task Force; and (j) notwithstanding any law  
 20 to the contrary, \$16,505,000 for non-point source abatement and  
 21 control projects provided that no less than \$11,003,000 shall be  
 22 made available for agricultural nonpoint source abatement and  
 23 control projects and no less than \$5,502,000 shall be made available  
 24 for non-agricultural non-point source abatement and control projects  
 25 (09E606ER) ... 121,259,500 ..... (re. \$2,520,000)

26 PROJECT SCHEDULE

27 PROJECT	28 AMOUNT
29 -----	
(thousands of dollars)	
30 Land acquisition .....	50,000
31 Hudson River Estuary Manage-	
32 ment Plan .....	5,000
33 Biodiversity stewardship and	
34 research .....	1,500
35 County agriculture and farm-	
36 land protection activities .....	23,000
37 Agricultural non-point source	
38 abatement and control	
39 projects .....	11,003
40 Non-agricultural non-point	
41 source abatement and control	
42 projects .....	5,502
43 Soil and water conservation	
44 districts .....	3,000
45 Finger Lakes-Lake Ontario	
46 Watershed Protection Alli-	
47 ance .....	2,000
48 Albany Pine Bush Preserve	
49 Commission .....	1,500
50 Long Island Central Pine	
51 Barrens Planning .....	1,100



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1	Long Island South Shore Estu-	
2	ary Reserve .....	900
3	Quality Communities Projects .....	3,000
4	Invasive Species Projects .....	3,250
5	Water Quality Improvement	
6	Projects .....	7,000
7	New York ocean and Great Lakes	
8	Ecosystem conservation .....	3,000
9		-----
10	Total .....	120,755
11		=====

12 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
13 section 1, of the laws of 2011:  
14 For services and expenses of projects and purposes authorized by  
15 section 92-s of the state finance law to receive funding from the  
16 solid waste account in accordance with a programmatic and financial  
17 plan to be approved by the director of the budget, including subal-  
18 location to other state departments and agencies, including: (a)  
19 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
20 ment and recovery of any natural resource damages to the Hudson  
21 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
22 a Cornell University program to assess breast cancer and environ-  
23 mental risk factors in New York State (09E205ER) .....

24	18,750,000 .....	(re. \$909,000)
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PROJECT SCHEDULE

25		
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Non-hazardous landfill closure	
30	projects .....	3,000
31	Municipal waste reduction or	
32	recycling projects .....	7,000
33	Secondary materials regional	
34	marketing assistance and	
35	energy conservation services	
36	projects .....	7,000
37	Services and expenses of the	
38	assessment and recovery of	
39	any natural resource damages	
40	to the Hudson River .....	1,300
41	Pesticides program .....	2,475
42		-----
43	Total .....	20,775
44		=====

45 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,  
46 section 4, of the laws of 2005:  
47 For services and expenses of projects and purposes authorized by  
48 section 92-s of the state finance law to receive funding from the  
49 parks, recreation and historic preservation account in accordance

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 with a programmatic and financial plan to be approved by the direc-  
2 tor of the budget, including suballocation to other state depart-  
3 ments and agencies, including: (a) notwithstanding subdivision 7 of  
4 section 92-s of the state finance law or any other law to the  
5 contrary, \$5,000,000 for services and expenses of the Hudson River  
6 Park Trust for projects related to the development of the Hudson  
7 River Park consistent with provisions of chapter 592 of the laws of  
8 1998; provided, however, such funds shall not be available for  
9 suballocation to any public benefit corporation or public authority  
10 with the exception of the Hudson River Park Trust and shall be  
11 available solely for the liabilities incurred by the Hudson River  
12 Park Trust or by other state departments or agencies on behalf of  
13 the Hudson River Park Trust and shall be available solely for the  
14 liabilities incurred by the Hudson River Park Trust or by other  
15 state departments or agencies on behalf of the Hudson River Park  
16 Trust on or after April 1, 1999. Provided further that, the comp-  
17 troller is hereby authorized and directed to release monies to the  
18 Hudson River Park Trust in amounts set forth in a schedule approved  
19 by the director of the budget; (b) notwithstanding any law to the  
20 contrary, \$6,500,000 for state parks and land infrastructure and  
21 stewardship projects which shall include capital projects: (i) on  
22 state parks and state owned lands acquired pursuant to sections  
23 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
24 state parks or state owned lands under the jurisdiction of the  
25 department of environmental conservation or the office of parks,  
26 recreation and historic preservation for access opportunities for  
27 people with disabilities; access to the State Forest Preserve;  
28 recreational trail construction and maintenance; Catskill and  
29 Adirondack campground improvements to public access and sanitation  
30 facilities; conservation education facility improvements; archeolog-  
31 ical, historic, cultural and natural resource surveys, interpreta-  
32 tion, and inventories; Forest Preserve unit management planning;  
33 habitat restoration and enhancement; water access facilities; public  
34 beach facility development and improvement; public access improve-  
35 ments at day use areas; state historic site exterior restoration;  
36 and cabin area and camping facility development, restoration and  
37 reconstruction; and include seven hundred fifty thousand dollars  
38 from such amount for Belleayre Mountain ski center projects; (c)  
39 notwithstanding any law to the contrary, \$750,000 for historic barns  
40 program; (d) notwithstanding any law to the contrary, \$6,000,000 for  
41 zoos, botanical gardens and aquaria program; (e) notwithstanding any  
42 law to the contrary not less than, \$3,563,000 for waterfront revi-  
43 talization projects which are in or primarily serve areas where  
44 demographic and other relevant data for such areas demonstrate that  
45 the areas are densely populated and have sustained physical deteri-  
46 oration, decay, neglect, or disinvestment, or where a substantial  
47 proportion of the residential population is of low income or is  
48 otherwise disadvantaged and is underserved with respect to the  
49 existing recreational opportunities in the area; and provided  
50 further this section shall not be construed to restrict the use of  
51 any additional monies for such projects; (f) notwithstanding any law  
52 to the contrary, not less than, \$3,579,000 for municipal parks



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1 projects which are in or primarily serve areas where demographic and  
 2 other relevant data for such areas demonstrate that the areas are  
 3 densely populated and have sustained physical deterioration, decay,  
 4 neglect or disinvestment or where a substantial proportion of the  
 5 residential population is of low income or is otherwise disadvan-  
 6 taged and is underserved with respect to the existing recreational  
 7 opportunities in the area; and provided further this section shall  
 8 not be construed to restrict the use of any additional monies for  
 9 such projects; (g) notwithstanding any law to the contrary,  
 10 \$1,000,000 from the waterfront revitalization allocation for the  
 11 rivers and estuaries center on the Hudson; and (h) notwithstanding  
 12 any law to the contrary, \$1,000,000 for waterfront revitalization  
 13 and riverfront development projects in the county of Rensselaer and  
 14 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;  
 15 provided that such state assistance payment shall not be construed  
 16 to restrict the use of any additional monies for such project or be  
 17 considered a state assistance payment or other assistance for the  
 18 purposes of title 11 of article 54 of the environmental conservation  
 19 law and title 3 of article 56 of the environmental conservation law;  
 20 and provided further, however that such state assistance payment  
 21 shall reduce the total cost of such project for purposes of calcu-  
 22 lating eligibility for further state assistance payments (09E305ER)  
 23 ... 46,815,000 ..... (re. \$2,320,000)

24 PROJECT SCHEDULE

25 PROJECT	AMOUNT
26 -----	-----
27 (thousands of dollars)	
28 Local waterfront revitaliza-	
29 tion programs .....	14,250
30 Parks, recreation and historic	
31 preservation projects .....	14,315
32 Stewardship projects .....	6,500
33 Historic barn preservation .....	750
34 Zoos, botanical gardens and	
35 aquaria projects .....	6,000
36 Hudson River Park .....	5,000
37 -----	-----
38 Total .....	46,815
39 =====	=====

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 41 section 1, of the laws of 2007:  
 42 For services and expenses of projects and purposes authorized by  
 43 section 92-s of the state finance law to receive funding from the  
 44 open space account in accordance with a programmatic and financial  
 45 plan to be approved by the director of the budget, including subal-  
 46 location to other state departments and agencies, including costs  
 47 related to the acquisition of the following properties: Long Island  
 48 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 49 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 50 Growth Area and Critical Resource Area, Western Suffolk/Nassau

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Special Groundwater Protection Area, Inner City/Underserved Communi-  
2 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
3 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
4 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
5 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
6 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
7 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
8 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
9 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,  
10 Catskill Unfragmented Forest, Long Path, New York City Watershed  
11 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
12 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
13 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek  
14 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-  
15 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain  
16 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
17 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
18 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
19 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
20 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
21 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
22 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
23 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
24 Park, Salmon River Corridor, Northern Montezuma Wetlands,  
25 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-  
26 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
27 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
28 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore  
29 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,  
30 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
31 Small Projects, Working Forest Lands, and State Park and State  
32 Historic Site Protection, including: (a) notwithstanding any law to  
33 the contrary, \$5,000,000 for the Hudson River Estuary Management  
34 Plan prepared pursuant to section 11-0306 of the environmental  
35 conservation law; (b) notwithstanding any law to the contrary,  
36 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection  
37 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000  
38 for Soil and Water Conservation District activities as authorized  
39 for reimbursement in section 11-a of the soil and water conservation  
40 districts law; (d) notwithstanding any law to the contrary, \$500,000  
41 from the land acquisition allocation for urban forestry projects  
42 provided that no less than \$250,000 shall be made available for such  
43 programs in cities with populations of 65,000 or more; (e) notwith-  
44 standing any law to the contrary, \$500,000 from the land acquisition  
45 allocation to the land trust alliance for the purpose of awarding  
46 grants on a competitive basis to local land trusts, provided that up  
47 to ten percent of such amount shall be made available for adminis-  
48 trative costs; and (f) notwithstanding any law to the contrary,  
49 \$3,000,000 for reimbursement of eligible costs related to the New  
50 York state quality communities program pursuant to chapter 62 of the  
51 laws of 2005 (09E605ER) ... 84,435,000 ..... (re. \$817,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 PROJECT SCHEDULE

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Land acquisition .....	40,000
6 Hudson River Estuary Manage-	
7 ment Plan .....	5,000
8 Biodiversity stewardship and	
9 research .....	1,000
10 County agriculture and farm-	
11 land protection activities .....	16,000
12 Non-point source abatement and	
13 control projects .....	11,700
14 Soil and water conservation	
15 districts .....	1,860
16 Finger Lakes-Lake Ontario	
17 Watershed Protection Alli-	
18 ance .....	1,500
19 Albany Pine Bush Preserve	
20 Commission .....	800
21 Long Island Central Pine	
22 Barrens Planning .....	950
23 Long Island South Shore Estu-	
24 ary Reserve .....	600
25 Quality Communities Projects .....	3,000
26 -----	-----
27 Total .....	82,410
28 =====	=====

29 By chapter 55, section 1, of the laws of 2004:  
 30 For services and expenses of projects and purposes authorized by  
 31 section 92-s of the state finance law to receive funding from the  
 32 solid waste account in accordance with a programmatic and financial  
 33 plan to be approved by the director of the budget, including subal-  
 34 location to other state departments and agencies (09E204ER) .....  
 35 16,775,000 ..... (re. \$8,000)

36 PROJECT SCHEDULE

37 PROJECT	AMOUNT
38 -----	-----
39 (thousands of dollars)	
40 Municipal waste reduction or	
41 recycling projects .....	6,500
42 Secondary materials regional	
43 marketing assistance and	
44 energy conservation services	
45 projects .....	6,500
46 Services and expenses of the	
47 assessment and recovery of	
48 any natural resource damages	
49 to the Hudson River .....	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Pesticides program ..... 2,475  
 2 .....  
 3 Total ..... 16,775  
 4 =====

5 For services and expenses of projects and purposes authorized by  
 6 section 92-s of the state finance law to receive funding from the  
 7 open space account in accordance with a programmatic and financial  
 8 plan to be approved by the director of the budget, including subal-  
 9 location to other state departments and agencies including costs  
 10 related to the acquisition of the following properties: Long Island  
 11 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 12 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 13 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 14 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 15 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-  
 16 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black  
 17 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley  
 18 Wildlife Management Area, Northern Putnam Greenway, Schunemunk  
 19 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
 20 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
 21 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
 22 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
 23 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
 24 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
 25 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere  
 26 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-  
 27 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 28 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 29 Undeveloped Lake George Shore, Whitney Park, Northern River Flow  
 30 Corridors, Recreational Trail Linkages and Networks, Bog  
 31 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 32 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and  
 33 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,  
 34 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon  
 35 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,  
 36 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-  
 37 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,  
 38 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
 39 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access  
 40 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 41 Brook Woods, Statewide Small Projects, Working Forest Lands, State  
 42 Park and State Historic Site Protection, Helderberg Escarpment, Long  
 43 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg  
 44 Gardens (09E604ER) ... 66,660,000 ..... (re. \$70,000)

45 PROJECT SCHEDULE  
 46 PROJECT AMOUNT  
 47 .....  
 48 (thousands of dollars)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Land acquisition .....	32,000
2	Hudson River Estuary Manage-	
3	ment Plan .....	5,000
4	Biodiversity stewardship and	
5	research .....	700
6	County agriculture and farm-	
7	land protection activities .....	12,600
8	Non-point source abatement and	
9	control projects .....	10,850
10	Soil and water conservation	
11	districts .....	1,860
12	Finger Lakes-Lake Ontario	
13	Watershed Protection Alli-	
14	ance .....	1,500
15	Albany Pine Bush Preserve	
16	Commission .....	600
17	Long Island Central Pine	
18	Barrens Planning .....	950
19	Long Island South Shore Estu-	
20	ary Reserve .....	600
21		-----
22	Total .....	66,660
23		=====

24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
 25 section 1, of the laws of 2011:  
 26 For services and expenses of projects and purposes authorized by  
 27 section 92-s of the state finance law to receive funding from the  
 28 parks, recreation and historic preservation account in accordance  
 29 with a programmatic and financial plan to be approved by the direc-  
 30 tor of the budget, including suballocation to other state depart-  
 31 ments and agencies (09E304ER) ... 41,565,000 ..... (re. \$1,412,000)

32 PROJECT SCHEDULE

33 PROJECT	AMOUNT
34 -----	
35 (thousands of dollars)	
36 Local waterfront revitaliza-	
37 tion programs .....	12,500
38 Parks, recreation and historic	
39 preservation projects .....	12,565
40 Hudson River Park .....	10,000
41 Stewardship projects .....	5,750
42 Historic barns projects .....	750
43 -----	
44 Total .....	41,565
45 -----	

46 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 47 section 2, of the laws of 2003:  
 48 For services and expenses of projects and purposes authorized by  
 49 section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 solid waste account in accordance with a programmatic and financial  
 2 plan to be approved by the director of the budget, including subal-  
 3 location to other state departments and agencies (09E203ER) .....  
 4 16,925,000 ..... (re. \$637,000)

5 Project Schedule

6 PROJECT	AMOUNT
7 -----	-----
8 (thousands of dollars)	
9 Municipal waste reduction or	
10 recycling projects .....	6,500
11 Secondary materials regional	
12 marketing assistance and	
13 energy conservation services	
14 projects .....	6,500
15 Services and expenses of the	
16 assessment and recovery of	
17 any natural resource damages	
18 to the Hudson River .....	1,300
19 Pesticides program .....	2,625
20 -----	-----
21 Total .....	16,925
22 -----	=====

23 For services and expenses of projects and purposes authorized by  
 24 section 92-s of the state finance law to receive funding from the  
 25 parks, recreation and historic preservation account in accordance  
 26 with a programmatic and financial plan to be approved by the direc-  
 27 tor of the budget, including suballocation to other state depart-  
 28 ments and agencies (09E303ER) ... 45,665,000 ..... (re. \$774,000)

29 Project Schedule

30 PROJECT	AMOUNT
31 -----	-----
32 (thousands of dollars)	
33 Local waterfront revitaliza-	
34 tion projects .....	12,000
35 Parks, recreation and historic	
36 preservation projects .....	12,165
37 Hudson River Park .....	15,000
38 Stewardship projects .....	5,750
39 Historic barns projects .....	750
40 -----	-----
41 Total .....	45,665
42 -----	=====

43 For services and expenses of projects and purposes authorized by  
 44 section 92-s of the state finance law to receive funding from the  
 45 open space account in accordance with a programmatic and financial  
 46 plan to be approved by the director of the budget, including subal-  
 47 location to other state departments and agencies including costs  
 48 related to the acquisition of the following properties: Long Island



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 2 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 3 Growth Area and Critical Resource Area; Western Suffolk/Nassau  
 4 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 5 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-  
 6 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 7 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley  
 8 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 9 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 10 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 11 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 12 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 13 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 14 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 15 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 16 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 17 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 18 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 19 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 20 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 21 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 22 water Streams; Rome Sand Plains; Nelson Swamp; Genesee  
 23 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 24 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:  
 25 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 26 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 27 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 28 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake  
 29 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 30 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
 31 Lands; State Park and State Historic Site Protection; and Northern  
 32 Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. \$66,000)

33 Project Schedule

34 PROJECT	35 AMOUNT
36 -----	
37 (thousands of dollars)	
38 Land acquisition .....	30,000
39 Hudson River Estuary Manage-	
40 ment Plan .....	5,000
41 Biodiversity stewardship and	
42 research .....	700
43 County agriculture and farm-	
44 land protection activities .....	12,000
45 Non-point source abatement and	
46 control projects .....	10,100
47 Soil and water conservation	
48 districts .....	1,860
49 Finger Lakes-Lake Ontario	
50 Watershed Protection Alli-	
51 ance .....	1,300
Albany Pine Bush Preserve	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Commission .....	400
2	Long Island Central Pine	
3	Barrens Planning .....	700
4	Long Island South Shore Estu-	
5	ary Reserve .....	350
6		-----
7	Total .....	62,410
8		=====

9 By chapter 54, section 1, of the laws of 2002:  
10 For services and expenses of projects and purposes authorized by  
11 section 92-s of the state finance law to receive funding from the  
12 solid waste account in accordance with a programmatic and financial  
13 plan to be approved by the director of the budget, including subal-  
14 location to other state departments and agencies (09E202ER) .....  
15 14,435,000 ..... (re. \$134,000)

16	Project Schedule	
17	PROJECT	AMOUNT
18	-----	-----
19	(thousands of dollars)	
20	Municipal waste reduction or	
21	recycling projects .....	5,255
22	Secondary materials regional	
23	marketing assistance and	
24	energy conservation services	
25	projects .....	5,255
26	Services and expenses of the	
27	assessment and recovery of	
28	any natural resource damages	
29	to the Hudson River .....	1,300
30	Pesticides program .....	2,625
31		-----
32	Total .....	14,435
33		=====

34 For services and expenses of projects and purposes authorized by  
35 section 92-s of the state finance law to receive funding from the  
36 parks, recreation and historic preservation account in accordance  
37 with a programmatic and financial plan to be approved by the direc-  
38 tor of the budget, including suballocation to other state depart-  
39 ments and agencies. Notwithstanding any other law to the contrary,  
40 \$11 million of this appropriation shall support capital projects,  
41 excluding personal service costs, eligible and authorized for fund-  
42 ing from any office of parks, recreation and historic preservation  
43 state park infrastructure fund - 076 appropriation or reappropri-  
44 ation, subject to the approval of the director of the budget.  
45 Notwithstanding any other law to the contrary, such expenses shall be  
46 paid in the first instance from the state park infrastructure fund -  
47 076, then reimbursed from this appropriation, including the transfer  
48 of expenses and the payment of liabilities incurred prior to April

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 1, 2002, up to the limit of \$11 million (09E302ER) .....

2 47,935,000 ..... (re. \$757,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	
6 (thousands of dollars)	
7 Local waterfront revitaliza-	
8 tion programs .....	6,685
9 Parks, recreation and historic	
10 preservation projects .....	7,250
11 Hudson River Park .....	15,000
12 Stewardship projects .....	7,000
13 State parks projects .....	11,000
14 Historic barns projects .....	1,000
15 -----	
16 Total .....	47,935
17 =====	

18 For services and expenses of projects and purposes authorized by

19 section 92-s of the state finance law to receive funding from the

20 open space account in accordance with a programmatic and financial

21 plan to be approved by the director of the budget, including subal-

22 location to other state departments and agencies including costs

23 related to the acquisition of the following properties: Long Island

24 Sound Coastal Area including Held Property, Long Island South Shore

25 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine

26 Barrens Core Compatible Growth Area and Critical Resource Area,

27 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,

28 Inner City/Underserved Community Parks - including Bushwick Inlet,

29 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,

30 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-

31 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-

32 ment Area, Schunemunk Mountain/Moodna Creek/Woodcock Mountain,

33 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,

34 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,

35 Catskill Unfragmented Forest, Long Path, New York City Watershed

36 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana

37 Viewshed, Five Rivers Environmental Education Center, Tivoli

38 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain

39 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National

40 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog

42 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline

43 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,

44 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,

45 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link

46 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,

47 Allegany State Park, Alder Bottom/French Creek, Great Lakes &

48 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,

49 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,

50 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,  
 2 Working Forest Lands/Conservation Easements, Working Forest  
 3 Lands/Conservation Easements, Working Forest Lands/Conservation  
 4 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-  
 5 Boeselager Forestry, and Working Forest Lands/Conservation Ease-  
 6 ments-Clerical Medical Forestry (09E402ER) .....  
 7 62,630,000 ..... (re. \$368,000)

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Land acquisition .....	38,000
13 Hudson River Estuary Manage-	
14 ment Plan .....	5,800
15 Biodiversity stewardship and	
16 research .....	750
17 County agriculture and farm-	
18 land protection activities .....	8,000
19 Non-point source abatement and	
20 control projects .....	5,500
21 Soil and water conservation	
22 districts .....	1,860
23 Finger Lakes-Lake Ontario	
24 Watershed Protection Alli-	
25 ance .....	1,300
26 Albany Pine Bush Preserve	
27 Commission .....	370
28 Long Island Central Pine	
29 Barrens Planning .....	700
30 Long Island South Shore Estu-	
31 ary Reserve .....	350
32 -----	
33 Total .....	62,630
34 =====	

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 36 section 1, of the laws of 2007:  
 37 For services and expenses of projects and purposes authorized by  
 38 section 92-s of the state finance law to receive funding from the  
 39 solid waste account in accordance with a programmatic and financial  
 40 plan to be approved by the director of the budget, including subal-  
 41 location to other state departments and agencies (09E200ER) .....  
 42 22,025,000 ..... (re. \$160,000)

43 Project Schedule

44 PROJECT	AMOUNT
45 -----	
46 (thousands of dollars)	
47 Non-hazardous landfill closure	
48 projects .....	7,000
49 Municipal waste reduction or	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	recycling projects .....	6,225
2	Secondary materials regional	
3	marketing assistance and	
4	energy conservation services	
5	projects .....	5,000
6	Services and expenses of the	
7	assessment and recovery of	
8	any natural resource damages	
9	to the Hudson River .....	1,300
10	Pesticides program .....	2,650
11		-----
12	Total .....	22,175
13		=====

14 For services and expenses of projects and purposes authorized by  
 15 section 92-s of the state finance law to receive funding from the  
 16 parks, recreation and historic preservation account in accordance  
 17 with a programmatic and financial plan to be approved by the direc-  
 18 tor of the budget, including suballocation to other state depart-  
 19 ments and agencies (09E300ER) ... 46,550,000 ..... (re. \$736,000)

20	Project Schedule	
21	PROJECT	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Local waterfront revitaliza-	
25	tion programs .....	7,068
26	Park, recreation and historic	
27	preservation projects .....	7,482
28	Hudson River Park .....	20,000
29	Stewardship projects .....	12,000
30		-----
31	Total .....	46,550
32		=====

33 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 34 section 1, of the laws of 2007:

35 For services and expenses of projects and purposes authorized by  
 36 section 92-s of the state finance law to receive funding from the  
 37 open space account in accordance with a programmatic and financial  
 38 plan to be approved by the director of the budget, including subal-  
 39 location to other state departments and agencies including costs  
 40 related to the acquisition of the following properties: Long Island  
 41 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve  
 42 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-  
 43 to; Inner City/Underserved Community Park-Eastern District Terminal;  
 44 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-  
 45 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna  
 46 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York  
 47 City Reservoirs-Croton; Sterling Forest; Hudson River  
 48 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem  
 49 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Path; Bartlett Carry; Delaware River Tailwaters; Bear  
 2 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-  
 3 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped  
 4 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;  
 5 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;  
 6 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide  
 7 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;  
 8 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;  
 9 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom  
 10 Pond/French Creek; Long Island Sound Coastal Area; Genesee  
 11 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;  
 12 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish  
 13 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-  
 14 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester  
 15 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation  
 16 Easements - Cedarlands; Working Forest Lands/Conservation Easements  
 17 - Champion International Inc and Working Forest Lands/Conservation  
 18 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;  
 19 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;  
 20 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay  
 21 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park  
 22 - Graniteville Quarry; Working Forest Lands/Conservation Easements  
 23 Boeselager Forestry; and Working Forest Lands/Conservation Easements  
 24 - Clerical Medical Forestry (09E400ER) .....  
 25 56,425,000 ..... (re. \$25,000)

26 Project Schedule

27 PROJECT	AMOUNT
28 .....	.....
29 (thousands of dollars)	
30 Land acquisition .....	33,500
31 Hudson River Estuary Manage-	
32 ment Plan .....	6,000
33 Biodiversity stewardship and	
34 research .....	750
35 County agriculture and farm-	
36 land protection activities .....	5,500
37 Non-point source abatement and	
38 control projects .....	6,500
39 Soil and water conservation	
40 districts .....	1,350
41 Finger Lakes-Lake Ontario	
42 Watershed Protection Alli-	
43 ance .....	1,300
44 Albany Pine Bush Preserve	
45 Commission .....	325
46 Long Island Central Pine	
47 Barrens Planning .....	700
48 Long Island South Shore Estu-	
49 ary Reserve .....	350
50 .....	.....
51 Total .....	56,275

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 =====

2 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
3 section 1, of the laws of 2007:

4 For services and expenses of projects and purposes authorized by  
5 section 92-s of the state finance law to receive funding from the  
6 solid waste account in accordance with a programmatic and financial  
7 plan to be approved by the director of the budget, including subal-  
8 location to other state departments and agencies (09E299ER) .....  
9 22,083,319 ..... (re. \$161,000)

10 Project Schedule	
11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Non-hazardous landfill closure	
15 projects .....	9,000
16 Municipal waste reduction or	
17 recycling projects .....	4,500
18 Secondary materials regional	
19 marketing assistance and	
20 energy conservation services	
21 projects .....	4,500
22 Services and expenses of the	
23 assessment and recovery of	
24 any natural resource damages	
25 to the Hudson River .....	1,300
26 Pesticides program .....	3,600
27	-----
28 Total .....	22,900
29	=====

30 By chapter 55, section 1, of the laws of 1999:  
31 For services and expenses of projects and purposes authorized by  
32 section 92-s of the state finance law to receive funding from the  
33 parks, recreation and historic preservation account in accordance  
34 with a programmatic and financial plan to be approved by the direc-  
35 tor of the budget, including suballocation to other state depart-  
36 ments and agencies (09E399ER) ... 44,850,000 ..... (re. \$696,000)

37 Project Schedule	
38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Local waterfront revitaliza-	
42 tion programs .....	4,975
43 Park, recreation and historic	
44 preservation projects .....	6,875
45 Hudson River Park .....	21,000
46 Stewardship projects .....	12,000
47	-----
48 Total .....	44,850

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1

=====

2 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
3 section 1, of the laws of 2007:

4 For services and expenses of projects and purposes authorized by  
5 section 92-s of the state finance law to receive funding from the  
6 open space account in accordance with a programmatic and financial  
7 plan to be approved by the director of the budget, including subal-  
8 location to other state departments and agencies including costs  
9 related to the acquisition of the following properties: Peconic  
10 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
11 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
12 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
13 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem  
14 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
15 Innercity/Underserved Community Park-Eastern District Terminal;  
16 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;  
17 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario  
18 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five  
19 Rivers Education Center; statewide small projects; Barlett Carry;  
20 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven  
21 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake  
22 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;  
23 Deveaux Woods; Rockland County Highlands; Allegany State Park;  
24 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;  
25 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;  
26 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;  
27 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;  
28 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins  
29 Glen State Park; Mongaup Valley Wildlife Management Area; Long  
30 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest  
31 Lands/Conservation Easements - Champion International Inc.; Working  
32 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and  
33 Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. \$20,000)

34 Project Schedule	
35 PROJECT	AMOUNT
36 -----	
37 (thousands of dollars)	
38 Land acquisition .....	34,250
39 Hudson River Estuary Manage-	
40 ment Plan .....	8,325
41 Biodiversity stewardship and	
42 research .....	300
43 County agriculture and farm-	
44 land protection activities .....	4,500
45 Non-point source abatement and	
46 control projects .....	6,500
47 Soil and water conservation	
48 districts .....	900
49 Finger Lakes-Lake Ontario	
50 Watershed Protection Alli-	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	ance .....	1,300
2	Albany Pine Bush Preserve	
3	Commission .....	240
4	Long Island Central Pine	
5	Barrens Planning .....	650
6	Long Island South Shore Estu-	
7	ary Reserve .....	285
8		-----
9	Total .....	57,250
10		=====

11 By chapter 55, section 1, of the laws of 1998:  
 12 For services and expenses of projects and purposes authorized by  
 13 section 92-s of the state finance law to receive funding from the  
 14 solid waste account in accordance with a programmatic and financial  
 15 plan to be approved by the director of the budget, including subal-  
 16 location to other state departments and agencies (09E298ER) .....  
 17 26,100,000 ..... (re. \$22,000)

18	project schedule	
19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Non-hazardous landfill closure	
23	projects .....	13,000
24	Municipal waste reduction or	
25	recycling projects .....	6,000
26	Secondary materials regional	
27	marketing assistance and	
28	energy conservation services	
29	projects .....	6,000
30	Pesticides program .....	1,100
31		-----
32	Total .....	26,100
33		=====

34 For services and expenses of projects and purposes authorized by  
 35 section 92-s of the state finance law to receive funding from the  
 36 parks, recreation and historic preservation account in accordance  
 37 with a programmatic and financial plan to be approved by the direc-  
 38 tor of the budget, including suballocation to other state depart-  
 39 ments, agencies and public authorities (09E398ER) .....  
 40 19,700,000 ..... (re. \$622,000)

41	project schedule	
42	PROJECT	AMOUNT
43	-----	-----
44	(thousands of dollars)	
45	Local waterfront revitaliza-	
46	tion programs .....	5,600
47	Park, recreation and historic	
48	preservation projects,	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	including \$4,000,000 which	
2	shall be made available for	
3	services and expenses	
4	related to development of	
5	the Hudson River Park .....	13,100
6	Coastal rehabilitation	
7	projects .....	1,000
8		-----
9	Total .....	19,700
10		=====

11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 open space account in accordance with a programmatic and financial  
 14 plan to be approved by the director of the budget, including subal-  
 15 location to other state departments and agencies including costs  
 16 related to the acquisition of the following properties: Peconic  
 17 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 18 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 19 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 20 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-  
 21 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem  
 22 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 23 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop  
 24 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount  
 25 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome  
 26 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit  
 27 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and  
 28 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State  
 29 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education  
 30 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide  
 31 small projects (09E498ER) ... 44,725,000 ..... (re. \$50,000)

32	project schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Land acquisition .....	32,000
37	Biodiversity stewardship and	
38	research .....	300
39	County agriculture and farm-	
40	land protection activities .....	5,000
41	Non-point source abatement and	
42	control projects, including	
43	\$1,300,000 which shall be	
44	made available to the Finger	
45	Lakes-Lake Ontario Watershed	
46	Protection Alliance .....	6,300
47	Albany Pine Bush Preserve	
48	Commission .....	220
49	Long Island Central Pine	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Barrens Planning .....	630
2	Long Island South Shore Estu-	
3	ary Reserve .....	275
4		-----
5	Total .....	44,725
6		=====

7 The appropriation made by chapter 55, section 1, of the laws of 1997, as  
8 supplemented by a transfer in accordance with state finance law, is  
9 hereby amended and reappropriated to read:

10 For services and expenses of projects and purposes authorized by  
11 section 92-s of the state finance law to receive funding from the  
12 solid waste account in accordance with a programmatic and financial  
13 plan to be approved by the director of the budget, including subal-  
14 location to other state departments and agencies (09E297ER) .....  
15 [29,110,000] 31,110,000 ..... (re. \$641,000)

16 project schedule

17	PROJECT	AMOUNT
18	-----	-----
19	(thousands of dollars)	
20	Non-hazardous landfill closure	
21	projects .....	17,000
22	Municipal waste reduction or	
23	recycling projects .....	5,505
24	Secondary materials regional	
25	marketing assistance and	
26	energy conservation services	
27	projects .....	5,505
28	Pesticides program .....	1,100
29		-----
30	Total .....	29,110
31		=====

32 The appropriation made by chapter 55, section 1, of the laws of 1997, as  
33 amended by chapter 55, section 1, of the laws of 2007, is hereby  
34 amended and reappropriated to read:

35 For services and expenses of projects and purposes authorized by  
36 section 92-s of the state finance law to receive funding from the  
37 parks, recreation and historic preservation account in accordance  
38 with a programmatic and financial plan to be approved by the direc-  
39 tor of the budget, including suballocation to other state depart-  
40 ments and agencies (09E397ER) .....  
41 [33,800,000] 31,800,000 ..... (re. \$8,645,000)

42 project schedule

43	PROJECT	AMOUNT
44	-----	-----
45	(thousands of dollars)	
46	Local waterfront revitaliza-	
47	tion programs .....	8,975
48	Park, recreation and historic	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 preservation projects ..... 14,525  
 2 Coastal rehabilitation  
 3 projects ..... 10,675  
 4 -----  
 5 Total ..... 34,175

6 For services and expenses of projects and purposes authorized by  
 7 section 92-s of the state finance law to receive funding from the  
 8 open space account in accordance with a programmatic and financial  
 9 plan to be approved by the director of the budget, including subal-  
 10 location to other state departments and agencies including costs  
 11 related to the acquisition of the following properties: Albany Pine  
 12 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
 13 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
 14 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 15 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
 16 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
 17 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
 18 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
 19 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
 20 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
 21 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
 22 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
 23 and Statewide small projects (09E497ER) .....  
 24 47,090,000 ..... (re. \$13,000)

25 project schedule  
 26 PROJECT AMOUNT  
 27 -----  
 28 (thousands of dollars)  
 29 Land acquisition ..... 36,000  
 30 Biodiversity stewardship and  
 31 research ..... 275  
 32 County agriculture and farm-  
 33 land protection activities ..... 4,000  
 34 Non-point source abatement and  
 35 control projects including  
 36 \$653,000 which shall be made  
 37 available to county soil and  
 38 water conservation districts  
 39 and \$1,300,000 which shall  
 40 be made available to the  
 41 Finger Lakes-Lake Ontario  
 42 Watershed Protection Alli-  
 43 ance ..... 5,400  
 44 Albany Pine Bush Preserve  
 45 Commission ..... 200  
 46 Long Island Central Pine  
 47 Barrens Planning ..... 615  
 48 Long Island South Shore Estu-  
 49 ary Reserve ..... 225  
 50 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Total ..... 46,715  
2 =====

3 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
4 section 1, of the laws of 2007:

5 For services and expenses of projects and purposes authorized by  
6 section 92-s of the state finance law to receive funding from the  
7 parks, recreation and historic preservation account in accordance  
8 with a programmatic and financial plan to be approved by the direc-  
9 tor of the budget, including suballocation to other state depart-  
10 ments and agencies (09E396ER) ... 21,624,000 ..... (re. \$945,000)

11 project schedule

12 PROJECT	AMOUNT
13 -----	
14 (thousands of dollars)	
15 Local waterfront revitaliza-	
16 tion programs .....	3,000
17 Local waterfront revitaliza-	
18 tion projects .....	1,500
19 Parks, recreation and historic	
20 preservation projects .....	8,000
21 Parks, recreation and historic	
22 preservation projects .....	8,500
23 Coastal rehabilitation	
24 projects .....	1,500
25 -----	
26 Total .....	22,500
27 =====	

28 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
29 section 1, of the laws of 2007:

30 For services and expenses of projects and purposes authorized by  
31 section 92-s of the state finance law to receive funding from the  
32 parks, recreation and historic preservation account (71E395ER) .....  
33 6,340,000 ..... (re. \$216,000)

34 project schedule

35 PROJECT	AMOUNT
36 -----	
37 (thousands of dollars)	
38 Local waterfront revitaliza-	
39 tion plans .....	1,300
40 Parks, recreation and historic	
41 preservation projects .....	4,000
42 Coastal rehabilitation	
43 projects .....	1,200
44 -----	
45 Total .....	6,500
46 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 2 section 1, of the laws of 2007:  
 3 For services and expenses of projects authorized by the environmental  
 4 protection act of 1993 to receive funding from the solid and hazard-  
 5 ous materials account (71E294ER) ... 12,400,000 ..... (re. \$4,000)

6 project schedule

7 PROJECT	AMOUNT
8 -----	-----
9 (thousands of dollars)	
10 Non-hazardous landfill closure	
11 projects .....	9,000
12 Municipal waste reduction or	
13 recycling projects .....	2,000
14 Secondary materials regional	
15 marketing assistance	
16 projects .....	2,000
17 -----	-----
18 Total .....	13,000
19 =====	=====

20 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

21 Capital Projects Funds - Other  
 22 Environmental Protection Fund  
 23 Environmental Protection and Enhancements Purpose

24 By chapter 54, section 1, of the laws of 2002:  
 25 For supplemental services and expenses of projects and purposes,  
 26 including the payment of liabilities incurred during state fiscal  
 27 year 2001-02 for natural resource damages and pesticides program,  
 28 authorized by section 92-s of the state finance law to receive fund-  
 29 ing from the solid waste account in accordance with a programmatic  
 30 and financial plan to be approved by the director of the budget,  
 31 including suballocation to other state departments and agencies  
 32 (09E502EA) ... 13,920,000 ..... (re. \$114,000)

33 Project Schedule

34 PROJECT	AMOUNT
35 -----	-----
36 (thousands of dollars)	
37 Municipal waste reduction or	
38 recycling projects .....	5,000
39 Secondary materials regional	
40 marketing assistance and	
41 energy conservation services	
42 projects .....	4,995
43 Services and expenses of the	
44 assessment and recovery of	
45 any natural resource damages	
46 to the Hudson River .....	1,300
47 Pesticides program .....	2,625

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----  
2 Total ..... 13,920  
3 =====

4 For supplemental services and expenses of projects and purposes  
5 authorized by section 92-s of the state finance law to receive fund-  
6 ing from the parks, recreation and historic preservation account in  
7 accordance with a programmatic and financial plan to be approved by  
8 the director of the budget, including suballocation to other state  
9 departments and agencies. Notwithstanding any other law to the  
10 contrary, \$10 million of this appropriation shall support capital  
11 projects, excluding personal service costs, eligible and authorized  
12 for funding from any office of parks, recreation and historic pres-  
13 ervation state parks infrastructure fund-076 appropriation or reap-  
14 propriation, subject to the approval of the director of the budget.  
15 Notwithstanding any other law to the contrary, such expenses shall be  
16 paid in the first instance from the state parks infrastructure fund  
17 - 076, then reimbursed from this appropriation, including the trans-  
18 fer of expenses and the payment of liabilities incurred prior to  
19 April 1, 2002, up to the limit of \$10 million (09E602EA) .....  
20 47,750,000 ..... (re. \$1,627,000)

21 Project Schedule  
22 PROJECT AMOUNT  
23 -----  
24 (thousands of dollars)  
25 Local waterfront revitaliza-  
26 tion programs ..... 6,750  
27 Parks, recreation and historic  
28 preservation projects ..... 8,500  
29 Hudson River Park ..... 15,000  
30 Stewardship projects ..... 6,500  
31 State parks projects ..... 10,000  
32 Historic barns projects ..... 1,000  
33 -----  
34 Total ..... 47,750  
35 =====

36 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
37 section 1, of the laws of 2003:  
38 For supplemental services and expenses of projects and purposes,  
39 including the payment of liabilities incurred during state fiscal  
40 year 2001-02 for biodiversity stewardship and research, soil and  
41 water conservation districts. Finger Lakes-Lake Ontario Watershed  
42 Protection Alliance, Albany Pinebush Preserve Commission, Long  
43 Island South Shore Estuary Reserve and Peconic Bay; authorized by  
44 section 92-s of the state finance law to receive funding from the  
45 open space account in accordance with a programmatic and financial  
46 plan to be approved by the director of the budget, including subalo-  
47 cation to other state departments and agencies including costs  
48 related to the acquisition of the following properties: Long Island  
49 Sound Coastal Area including Held Property, Long Island South Shore  
50 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Barrens Core Compatible Growth Area and Critical Resource Area,  
 2 Western Suffolk/Nassau Special Groundwater Protection Area Under-  
 3 hill, Inner City/Underserved Community Parks - including Bushwick  
 4 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 5 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 6 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 7 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
 8 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 9 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 10 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 11 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 12 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 13 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 14 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 15 Undeveloped Lake George Shore, Whitney Park, Recreational Trail  
 16 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 17 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee  
 18 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater  
 19 Streams, Rome Sand Plains, Nelson Swamp, Genesee  
 20 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern  
 21 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State  
 22 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,  
 23 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark  
 24 Reservation State Park, Chautauqua Lake Access, Shore Lands and  
 25 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,  
 26 Delaware River Tailwaters, Statewide Small Projects, Working Forest  
 27 Lands/Conservation Easements - Cedarlands, Working Forest  
 28 Lands/Conservation Easements - Champion International Inc., Working  
 29 Forest Lands/Conservation Easements-Domtar Inc., Working Forest  
 30 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 31 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)  
 32 ... 63,330,000 ..... (re. \$119,000)

33 Project Schedule

34 PROJECT	35 AMOUNT
36 (thousands of dollars)	
37 Land acquisition .....	38,000
38 Hudson River Estuary Manage-	
39 ment Plan .....	5,800
40 Biodiversity stewardship and	
41 research .....	750
42 County agriculture and farm-	
43 land protection activities .....	8,000
44 Non-point source abatement and	
45 control projects .....	6,000
46 Soil and water conservation	
47 districts .....	1,860
48 Finger Lakes-Lake Ontario	
49 Watershed Protection Alli-	
50 ance .....	1,300
51 Albany Pine Bush Preserve	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Commission .....	370
2	Long Island Central Pine	
3	Barrens Planning .....	700
4	Long Island South Shore Estu-	
5	ary Reserve .....	350
6	Peconic Bay .....	200
7		-----
8	Total .....	63,330
9		=====

10 By chapter 55, section 1, of the laws of 2000:

11 For services and expenses of projects to receive funding from the  
12 parks, recreation, and historic preservation account, in accordance  
13 with a programmatic and financial plan to be approved by the direc-  
14 tor of the budget, including suballocation to other state depart-  
15 ments, agencies, public benefit corporations and public authorities  
16 (09E500EA) ... 10,000,000 ..... (re. \$1,467,000)

17 By chapter 55, section 1, of the laws of 1999:

18 For services and expenses of projects to receive funding from the  
19 solid waste account, in accordance with a programmatic and financial  
20 plan to be approved by the director of the budget, including subal-  
21 location to other state departments, agencies, public benefit corpo-  
22 rations and public authorities (09E599EA) .....  
23 3,250,000 ..... (re. \$46,000)  
24 For services and expenses of projects to receive funding from the  
25 parks, recreation and historic preservation account, in accordance  
26 with a programmatic and financial plan to be approved by the direc-  
27 tor of the budget, including suballocation to other state depart-  
28 ments, agencies, public benefit corporations and public authorities  
29 (09E699EA) ... 26,650,000 ..... (re. \$858,000)

30 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

31 Capital Projects Funds - Other  
32 Environmental Quality Bond Act Fund  
33 Bond Proceeds Purpose

34 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
35 section 1, of the laws of 1996:

36 The sum of \$209,000,000 or so much thereof as may be necessary is  
37 hereby appropriated from the "environmental quality bond act fund"  
38 as established by section 97-d of the state finance law for payment  
39 to the capital projects fund for disbursements from such fund as  
40 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
41 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
42 "Land Acquisition, Preservation and Improvement Disbursements," and  
43 "Historic Preservation, Municipal Park and Urban Cultural Parks  
44 Disbursements." The director of the budget is hereby authorized to  
45 designate to the state comptroller appropriations made from the  
46 capital projects fund in accordance with the provisions of article  
47 52 of the environmental conservation law for the purposes heretofore

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1 specified. The state comptroller shall at the commencement of each  
 2 month certify to the director of the budget, the chairman of the  
 3 senate finance committee, and the chairman of the assembly ways and  
 4 means committee, the amounts disbursed from the appropriations  
 5 designated by the director of the budget for each of the purposes  
 6 herein enumerated for the month preceding such certification and  
 7 such certifications shall not exceed in the aggregate the moneys  
 8 appropriated therefor from the capital projects fund. A copy of each  
 9 such certification shall also be delivered to the public officers of  
 10 the respective state department or agency to which such capital  
 11 projects fund appropriations are made available (71109210) .....  
 12 209,000,000 ..... (re. \$55,577,000)

13 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

14 Capital Projects Funds - Other  
 15 Environmental Quality Protection Fund  
 16 Bond Proceeds Purpose

17 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
 18 section 1, of the laws of 1996:

19 The sum of \$84,369,000, or so much thereof as may be necessary is  
 20 hereby appropriated from the "environmental quality protection fund"  
 21 as established by section 97-a of the state finance law for payment  
 22 to the capital projects fund for disbursements from such fund as  
 23 certified by the state comptroller as: "Water Quality Improvement  
 24 Disbursements," "State Air Quality Improvement Disbursements,"  
 25 "Municipal Air Quality Improvement Disbursements," "Land Preserva-  
 26 tion and Improvement Disbursements," "Municipal Solid Waste Manage-  
 27 ment Disbursements," and "Park Lands Disbursements."

28 The director of the budget is hereby authorized to designate to the  
 29 state comptroller appropriations made from the capital projects fund  
 30 in accordance with the provisions of article 51 of the environmental  
 31 conservation law for the purposes heretofore specified.

32 The state comptroller shall at the commencement of each month certify  
 33 to the director of the budget, the chairman of the senate finance  
 34 committee, and the chairman of the assembly ways and means commit-  
 35 tee, the amounts disbursed from the appropriations designated by the  
 36 director of the budget for each of the purposes herein enumerated  
 37 for the month preceding such certification and such certifications  
 38 shall not exceed in the aggregate the moneys appropriated therefor  
 39 from the capital projects fund. A copy of each such certification  
 40 shall also be delivered to the public officers of the respective  
 41 state department or agency to which such capital projects fund  
 42 appropriations are made available (71059210) .....  
 43 84,369,000 ..... (re. \$22,231,000)

44 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
 45 section 1, of the laws of 1996:

46 The sum of seven hundred fifty-nine million nine hundred eighty-one  
 47 thousand two hundred eighty dollars (\$759,981,280), or so much ther-  
 48 eof as may be necessary is hereby appropriated from the "environ-

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1 mental quality protection fund" as established by section 97-a of  
 2 the state finance law for payment to the capital projects fund for  
 3 disbursements from such fund as certified by the state comptroller  
 4 as: "Water Quality Improvement Disbursements," "State Air Quality  
 5 Improvement Disbursements," "Municipal Air Quality Improvement  
 6 Disbursements," "Land Preservation and Improvement Disbursements,"  
 7 "Municipal Solid Waste Management Disbursements," and "Park Lands  
 8 Disbursements."

9 The director of the budget is hereby authorized to designate to the  
 10 state comptroller appropriations made from the capital projects fund  
 11 in accordance with the provisions of article fifty-one of the envi-  
 12 ronmental conservation law for the purposes heretofore specified.

13 The state comptroller shall at the commencement of each month certify  
 14 to the director of the budget, the chairman of the senate finance  
 15 committee, and the chairman of the assembly ways and means commit-  
 16 tee, the amounts disbursed from the appropriations designated by the  
 17 director of the budget for each of the purposes herein enumerated  
 18 for the month preceding such certification and such certifications  
 19 shall not exceed in the aggregate the moneys appropriated therefor  
 20 from the capital projects fund. A copy of each such certification  
 21 shall also be delivered to the public officers of the respective  
 22 state department or agency to which such capital projects fund  
 23 appropriations are made available (01371610) ..... (re. \$1,269,000)

## 24 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

25 Capital Projects Funds - Other  
 26 Capital Projects Fund  
 27 Environmental Restoration Purpose

28 By chapter 54, section 1, of the laws of 2002:

29 For state assistance payments for the state share of the costs of  
 30 environmental restoration projects in accordance with the provisions  
 31 of title 5 of article 56 of the environmental conservation law for  
 32 project costs, including costs incidental and appurtenant thereto  
 33 and for payment of reimbursements to the clean water/clean air  
 34 implementation fund for services and expenses of state departments  
 35 and agencies, including fringe benefits, hereinafter referred to as  
 36 "Environmental Restoration Project Disbursements". The moneys appro-  
 37 priated herein may be suballocated to other state departments and  
 38 agencies.

39 Notwithstanding the provisions of any general or special law, the  
 40 moneys hereby appropriated shall be available for environmental  
 41 restoration projects in accordance with title 5 of article 56 of the  
 42 environmental conservation law upon the issuance of a certificate of  
 43 approval of availability by the director of the division of the  
 44 budget.

45 The state comptroller shall at the commencement of each month certify  
 46 to the director of the division of the budget, the commissioner of  
 47 environmental conservation, the chairman of the senate finance  
 48 committee, and the chairman of the assembly ways and means committee  
 49 the amounts disbursed from this appropriation for "Environmental

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1 Restoration Project Disbursements" for the month preceding such  
2 certification (09BA02W5) ... 75,000,000 ..... (re. \$523,000)

3 By chapter 54, section 1, of the laws of 2001:

4 For state assistance payments for the state share of the costs of  
5 environmental restoration projects in accordance with the provisions  
6 of title 5 of article 56 of the environmental conservation law for  
7 project costs, including costs incidental and appurtenant thereto  
8 and for payment of reimbursements to the clean water/clean air  
9 implementation fund for services and expenses of state departments  
10 and agencies, including fringe benefits, hereinafter referred to as  
11 "Environmental Restoration Project Disbursements". The moneys appro-  
12 priated herein may be suballocated to other state departments and  
13 agencies.

14 Notwithstanding the provisions of any general or special law, the  
15 moneys hereby appropriated shall be available for environmental  
16 restoration projects in accordance with title 5 of article 56 of the  
17 environmental conservation law upon the issuance of a certificate of  
18 approval of availability by the director of the division of the  
19 budget.

20 The state comptroller shall at the commencement of each month certify  
21 to the director of the division of the budget, the commissioner of  
22 environmental conservation, the chairman of the senate finance  
23 committee, and the chairman of the assembly ways and means committee  
24 the amounts disbursed from this appropriation for "Environmental  
25 Restoration Project Disbursements" for the month preceding such  
26 certification (09BA01W5) ... 25,000,000 ..... (re. \$289,000)

27 By chapter 55, section 1, of the laws of 2000:

28 For state assistance payments for the state share of the costs of  
29 environmental restoration projects in accordance with the provisions  
30 of title 5 of article 56 of the environmental conservation law for  
31 project costs, including costs incidental and appurtenant thereto  
32 and for payment of reimbursements to the clean water/clean air  
33 implementation fund for services and expenses of state departments  
34 and agencies, including fringe benefits, hereinafter referred to as  
35 "Environmental Restoration Project Disbursements". The moneys appro-  
36 priated herein may be suballocated to other state departments and  
37 agencies.

38 Notwithstanding the provisions of any general or special law, the  
39 moneys hereby appropriated shall be available for environmental  
40 restoration projects in accordance with title 5 of article 56 of the  
41 environmental conservation law upon the issuance of a certificate of  
42 approval of availability by the director of the division of the  
43 budget.

44 The state comptroller shall at the commencement of each month certify  
45 to the director of the division of the budget, the commissioner of  
46 environmental conservation, the chairman of the senate finance  
47 committee, and the chairman of the assembly ways and means committee  
48 the amounts disbursed from this appropriation for "Environmental  
49 Restoration Project Disbursements" for the month preceding such  
50 certification (09BA00W5) ... 10,000,000 ..... (re. \$496,000)

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1 By chapter 55, section 1, of the laws of 1999:

2 For state assistance payments for the state share of the costs of  
3 environmental restoration projects in accordance with the provisions  
4 of title 5 of article 56 of the environmental conservation law for  
5 project costs, including costs incidental and appurtenant thereto  
6 and for payment of reimbursements to the clean water/clean air  
7 implementation fund for services and expenses of state departments  
8 and agencies, including fringe benefits, hereinafter referred to as  
9 "Environmental Restoration Project Disbursements". The moneys appro-  
10 priated herein may be suballocated to other state departments and  
11 agencies.

12 Notwithstanding the provisions of any general or special law, the  
13 moneys hereby appropriated shall be available for environmental  
14 restoration projects in accordance with title 5 of article 56 of the  
15 environmental conservation law upon the issuance of a certificate of  
16 approval of availability by the director of the division of the  
17 budget.

18 The state comptroller shall at the commencement of each month certify  
19 to the director of the division of the budget, the commissioner of  
20 environmental conservation, the chairman of the senate finance  
21 committee, and the chairman of the assembly ways and means committee  
22 the amounts disbursed from this appropriation for "Environmental  
23 Restoration Project Disbursements" for the month preceding such  
24 certification (09BA99W5) ... 10,000,000 ..... (re. \$138,000)

25 By chapter 55, section 1, of the laws of 1998:

26 For state assistance payments for the state share of the costs of  
27 environmental restoration projects in accordance with the provisions  
28 of title 5 of article 56 of the environmental conservation law for  
29 project costs, including costs incidental and appurtenant thereto  
30 and for payment of reimbursements to the clean water/clean air  
31 implementation fund for services and expenses of state departments  
32 and agencies, including fringe benefits, hereinafter referred to as  
33 "Environmental Restoration Project Disbursements". The moneys appro-  
34 priated herein may be suballocated to other state departments and  
35 agencies.

36 Notwithstanding the provisions of any general or special law, the  
37 moneys hereby appropriated shall be available for environmental  
38 restoration projects in accordance with title 5 of article 56 of the  
39 environmental conservation law upon the issuance of a certificate of  
40 approval of availability by the director of the division of the  
41 budget.

42 The state comptroller shall at the commencement of each month certify  
43 to the director of the division of the budget, the commissioner of  
44 environmental conservation, the chairman of the senate finance  
45 committee, and the chairman of the assembly ways and means committee  
46 the amounts disbursed from this appropriation for "Environmental  
47 Restoration Project Disbursements" for the month preceding such  
48 certification (09BA98W5) ... 10,000,000 ..... (re. \$477,000)

49 By chapter 55, section 1, of the laws of 1997:

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1 For state assistance payments for the state share of the costs of  
 2 environmental restoration projects in accordance with the provisions  
 3 of title 5 of article 56 of the environmental conservation law for  
 4 project costs, including costs incidental and appurtenant thereto  
 5 and for payment of reimbursements to the clean water/clean air  
 6 implementation fund for services and expenses of state departments  
 7 and agencies, including fringe benefits, hereinafter referred to as  
 8 "Environmental Restoration Project Disbursements". The moneys appro-  
 9 priated herein may be suballocated to other state departments and  
 10 agencies.

11 Notwithstanding the provisions of any general or special law, the  
 12 moneys hereby appropriated shall be available for environmental  
 13 restoration projects in accordance with title 5 of article 56 of the  
 14 environmental conservation law upon the issuance of a certificate of  
 15 approval of availability by the director of the division of the  
 16 budget.

17 The state comptroller shall at the commencement of each month certify  
 18 to the director of the division of the budget, the commissioner of  
 19 environmental conservation, the chairman of the senate finance  
 20 committee, and the chairman of the assembly ways and means committee  
 21 the amounts disbursed from this appropriation for "Environmental  
 22 Restoration Project Disbursements" for the month preceding such  
 23 certification (09BA97W5) ... 20,000,000 ..... (re. \$20,000,000)

24 By chapter 413, section 29, of the laws of 1996, as amended by chapter  
 25 55, section 1, of the laws of 1997:

26 For state assistance payments for the state share of the costs of  
 27 environmental restoration projects in accordance with the provisions  
 28 of title 5 of article 56 of the environmental conservation law for  
 29 project costs, including costs incidental and appurtenant thereto  
 30 and for payment of reimbursements to the clean water/clean air  
 31 implementation fund for services and expenses of state departments  
 32 and agencies, including fringe benefits, hereinafter referred to as  
 33 "Environmental Restoration Project Disbursements". The moneys appro-  
 34 priated herein may be suballocated to other state departments and  
 35 agencies.

36 Notwithstanding the provisions of any general or special law, moneys  
 37 hereby appropriated shall be available for environmental restoration  
 38 projects in accordance with title 5 of article 56 of the environ-  
 39 mental conservation law upon the issuance of a certificate of  
 40 approval of availability by the director of the division of the  
 41 budget.

42 The state comptroller at the commencement of each month shall certify  
 43 to the director of the division of the budget, the commissioner of  
 44 environmental conservation, the chairman of the senate finance  
 45 committee, and the chairman of the assembly ways and means committee  
 46 the amounts disbursed from this appropriation for "Environmental  
 47 Restoration Project Disbursements" for the month preceding such  
 48 certification (09BA96W5) ... 50,000,000 ..... (re. \$1,025,000)

49 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

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1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2017:  
5 For the maintenance and operation of various facilities and systems  
6 including personal services, fringe benefits and indirect costs  
7 (09FM17MO) ... 6,000,000 ..... (re. \$4,545,000)

8 FISH AND WILDLIFE (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund  
11 Fish and Wildlife Purpose

12 By chapter 54, section 1, of the laws of 2013:  
13 For the purchase of capital equipment and for the renovation, rehabil-  
14 itation and reconstruction of the department of environmental  
15 conservation's fish hatcheries including personal service, fringe  
16 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2012:  
18 For the purchase of capital equipment and for the renovation, rehabil-  
19 itation and reconstruction of the department of environmental  
20 conservation's fish hatcheries including personal service, fringe  
21 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

22 By chapter 54, section 1, of the laws of 2011:  
23 For the purchase of capital equipment and for the renovation, rehabil-  
24 itation and reconstruction of the department of environmental  
25 conservation's fish hatcheries including personal services and  
26 fringe benefits and indirect costs (09HE1154) .....  
27 1,000,000 ..... (re. \$1,000,000)

28 By chapter 55, section 1, of the laws of 2010:  
29 For the purchase of capital equipment and for the renovation, rehabil-  
30 itation and reconstruction of the department of environmental  
31 conservation's fish hatcheries including personal services and  
32 fringe benefits and indirect costs (09HE1054) .....  
33 1,000,000 ..... (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2009:  
35 For the purchase of capital equipment and for the renovation, rehabil-  
36 itation and reconstruction of the department of environmental  
37 conservation's fish hatcheries including personal services and  
38 fringe benefits and indirect costs (09HE0954) .....  
39 1,000,000 ..... (re. \$1,000,000)

40 By chapter 55, section 1, of the laws of 2008:  
41 For the purchase of capital equipment and for the renovation, rehabil-  
42 itation and reconstruction of the department of environmental  
43 conservation's fish hatcheries including personal services and

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1 fringe benefits and indirect costs (09HE0854) .....  
2 1,000,000 ..... (re. \$1,000,000)

3 By chapter 55, section 1, of the laws of 2007:  
4 For the purchase of capital equipment and for the renovation, rehabil-  
5 itation and reconstruction of the department of environmental  
6 conservation's fish hatcheries including personal services and  
7 fringe benefits and indirect costs (09HE0754) .....  
8 1,000,000 ..... (re. \$259,000)

9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
10 section 1, of the laws of 2004:  
11 For rehabilitation and improvements of fishing access sites including  
12 personal services, fringe benefits and indirect costs (09FA0354) ...  
13 500,000 ..... (re. \$409,000)

14 Capital Projects Fund - Other  
15 Miscellaneous Capital Projects Fund  
16 Habitat Conservation and Access Account  
17 Fish and Wildlife Purpose

18 By chapter 54, section 1, of the laws of 2017:  
19 For services and expenses, including personal service, nonpersonal  
20 service, fringe benefits and indirect costs related to management,  
21 protection and restoration fish and wildlife habitat, and improve-  
22 ment and development of public access for fish and wildlife related  
23 recreation (09HC1754) ... 1,500,000 ..... (re. \$1,420,000)

24 Capital Projects Funds - Other  
25 Miscellaneous Capital Projects Fund  
26 Hudson River Habitat Restoration Fund  
27 Fish and Wildlife Purpose

28 By chapter 712, section 3, of the laws of 1994:  
29 For payment of the state match portion of any and all costs and  
30 expenditures incurred for the purpose of Hudson River habitat resto-  
31 ration capital projects (09HR9454) ... 600,000 ..... (re. \$351,000)

32 LANDS AND FORESTS (CCP)

33 Capital Projects Funds - Other  
34 Capital Projects Fund  
35 Lands and Forests Purpose

36 By chapter 54, section 1, of the laws of 2017:  
37 For services and expenses, including personal service, non-personal  
38 service, indirect costs and fringe benefits related to the steward-  
39 ship of newly acquired and existing state lands, for the implementa-  
40 tion of Unit Management Plans, costs related to invasive species  
41 management activities and for the development and implementation of  
42 Green Certification for state forests, including suballocation to



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1 other state departments and agencies (09LF1753) .....  
 2 4,000,000 ..... (re. \$4,000,000)  
 3 For the purchase and replacement of equipment and facility improve-  
 4 ments, including air monitoring, maintenance of facilities and emer-  
 5 gency response in support of public safety, including personal  
 6 services, fringe benefits and indirect costs (09PS1753) .....  
 7 1,000,000 ..... (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2016:  
 9 For services and expenses, including personal service, non-personal  
 10 service, indirect costs and fringe benefits related to the steward-  
 11 ship of newly acquired and existing state lands, for the implementa-  
 12 tion of Unit Management Plans, costs related to invasive species  
 13 management activities and for the development and implementation of  
 14 Green Certification for state forests, including suballocation to  
 15 other state departments and agencies (09LF1653) .....  
 16 4,000,000 ..... (re. \$3,503,000)  
 17 For the purchase and replacement of equipment and facility improve-  
 18 ments, including air monitoring, maintenance of facilities and emer-  
 19 gency response in support of public safety, including personal  
 20 services, fringe benefits and indirect costs (09PS1653) .....  
 21 500,000 ..... (re. \$500,000)

22 By chapter 54, section 1, of the laws of 2015:  
 23 For the purchase and replacement of equipment and facility improve-  
 24 ments, including air monitoring, maintenance of facilities and emer-  
 25 gency response in support of public safety, including personal  
 26 services, fringe benefits and indirect costs (09PS1553) .....  
 27 2,500,000 ..... (re. \$2,500,000)

28 By chapter 54, section 1, of the laws of 2014:  
 29 For the purchase and replacement of equipment and facility improve-  
 30 ments, including air monitoring, maintenance of facilities and emer-  
 31 gency response in support of public safety, including personal  
 32 services, fringe benefits and indirect costs (09PS1453) .....  
 33 2,300,000 ..... (re. \$1,000)

34 By chapter 54, section 1, of the laws of 2013:  
 35 For the purchase and replacement of equipment and facility improve-  
 36 ments, including air monitoring, maintenance of facilities and emer-  
 37 gency response in support of public safety, including personal  
 38 services, fringe benefits and indirect costs (09PS1353) .....  
 39 1,000,000 ..... (re. \$82,000)

40 By chapter 54, section 1, of the laws of 2012:  
 41 For services and expenses, including personal service and fringe bene-  
 42 fits, necessary for development and implementation of Green Certif-  
 43 ication for state forests (09GC1253) ... 100,000 ..... (re. \$54,000)

44 By chapter 54, section 1, of the laws of 2011:  
 45 For services and expenses, including personal services and fringe  
 46 benefits, necessary for implementation of Unit Management Plans,

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1 including suballocation to other state departments and agencies  
2 (09MP1153) ... 600,000 ..... (re. \$527,000)

3 By chapter 55, section 1, of the laws of 2010:  
4 For the stewardship of newly acquired and existing state lands includ-  
5 ing personal services, fringe benefits and indirect costs, including  
6 suballocation to other state departments and agencies (09SW1053) ...  
7 500,000 ..... (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2009:  
9 For the stewardship of newly acquired and existing state lands includ-  
10 ing personal services, fringe benefits and indirect costs, including  
11 suballocation to other state departments and agencies (09SW0953) ...  
12 900,000 ..... (re. \$810,000)  
13 For services and expenses, including necessary consultant costs, for  
14 judgement or settlement payments related to land acquisition claims  
15 or cases, pursuant to section 503 of the eminent domain procedure  
16 law or article 78 of the civil practice law and rules (09AA0953) ...  
17 15,000,000 ..... (re. \$15,000,000)

18 By chapter 55, section 1, of the laws of 2008:  
19 For the purchase and replacement of equipment and facility improve-  
20 ments, including air monitoring, maintenance of facilities and emer-  
21 gency response in support of public safety, including personal  
22 services, fringe benefits and indirect costs (09PS0853) .....  
23 400,000 ..... (re. \$2,000)

24 By chapter 55, section 1, of the laws of 2007:  
25 For services and expenses, including necessary consultant costs, for  
26 judgement or settlement payments related to land acquisition claims  
27 or cases, pursuant to section 503 of the eminent domain procedure  
28 law or article 78 of the civil practice law and rules (09AA0753) ...  
29 4,300,000 ..... (re. \$4,300,000)

30 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
31 section 1, of the laws of 2003:  
32 For the state's share of Federal Transportation Efficiency Act of the  
33 21st Century program grants including personal services and fringe  
34 benefits (09IT0153) ... 2,532,000 ..... (re. \$2,325,000)

35 By chapter 55, section 1, of the laws of 2000:  
36 For services and expenses, including necessary consultant costs, for  
37 judgement or settlement payments related to land acquisition claims  
38 or cases brought before the court of claims or the supreme court,  
39 pursuant to section 503 of the eminent domain procedure law or arti-  
40 cle 78 of the civil practice law and rules (09AA0053) .....  
41 1,000,000 ..... (re. \$1,000,000)

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
43 section 1, of the laws of 2004:  
44 For the state's share of Federal Intermodal Surface Transportation  
45 Efficiency Act enhancement program grants including personal

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1 services, fringe benefits and indirect costs. No portion of this  
 2 appropriation shall be allocated until the commissioner of the  
 3 department of environmental conservation and the director of the  
 4 budget have determined that no other sources of funding, including  
 5 but not limited to natural resource damage claim settlements and  
 6 environmental protection fund appropriations, are available for this  
 7 purpose (09IT9453) ... 500,000 ..... (re. \$297,000)

8 By chapter 54, section 1, of the laws of 1993:  
 9 For services and expenses including necessary consultant costs, for  
 10 judgment or settlement payments related to land acquisition claims  
 11 or cases brought before the court of claims or the supreme court,  
 12 pursuant to section 503 of the eminent domain procedure law or arti-  
 13 cle 78 of the civil practice law and rules (09AA9353) .....  
 14 18,800,000 ..... (re. \$596,000)

15 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 16 section 3, of the laws of 1990:  
 17 For demolition of buildings at the former Edgewood Hospital site on  
 18 Long Island (09168953) ... 3,450,000 ..... (re. \$891,000)

19 By chapter 54, section 1, of the laws of 1987, for: Demolition of build-  
 20 ings at the former Edgewood Hospital site on Long Island (09668753)  
 21 ... 6,000,000 ..... (re. \$2,246,000)

22 Capital Projects Funds - Other  
 23 Forest Preserve Expansion Fund  
 24 Lands and Forests Purpose

25 By chapter 55, section 1, of the laws of 1996:  
 26 For the acquisition of additional lands for the forest preserve within  
 27 either the Adirondack or Catskill parks, in accordance with the  
 28 provisions of section 97-e of the state finance law (09999653) .....  
 29 20,000 ..... (re. \$20,000)

30 By chapter 54, section 1, of the laws of 1993:  
 31 For the acquisition of additional lands for the forest preserve within  
 32 either the Adirondack or Catskill parks, in accordance with the  
 33 provisions of section 97-e of the state finance law (09999353) .....  
 34 175,000 ..... (re. \$90,000)

35 Capital Projects Funds - Federal  
 36 Federal Capital Projects Fund  
 37 Lands and Forests Purpose

38 By chapter 54, section 1, of the laws of 2017:  
 39 For the federal share of capital projects pursuant to lands and  
 40 forests resources purposes including the costs associated with the  
 41 acquisition of lands under the forest legacy program, including  
 42 suballocation to other state departments and agencies (09FL1753) ...  
 43 10,000,000 ..... (re. \$10,000,000)

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1 By chapter 55, section 1, of the laws of 2016:  
 2 For the federal share of costs associated with the acquisition of  
 3 lands under the forest legacy program, including suballocation to  
 4 other state departments and agencies (09FL1653) .....  
 5 2,000,000 ..... (re. \$2,000,000)

6 By chapter 54, section 1, of the laws of 2013:  
 7 For the federal share of costs associated with the acquisition of  
 8 lands under the forest legacy program, including suballocation to  
 9 other state departments and agencies (09FL1353) .....  
 10 1,900,000 ..... (re. \$1,900,000)

11 By chapter 54, section 1, of the laws of 2011:  
 12 For the federal share of costs associated with the acquisition of  
 13 lands under the forest legacy program, including suballocation to  
 14 other state departments and agencies (09FL1153) .....  
 15 4,000,000 ..... (re. \$3,200,000)

16 By chapter 55, section 1, of the laws of 2008:  
 17 For the federal share of costs associated with the acquisition of  
 18 lands under the forest legacy program, including suballocation to  
 19 other state departments and agencies (09FL0853) .....  
 20 2,000,000 ..... (re. \$1,016,000)

21 By chapter 55, section 1, of the laws of 2007:  
 22 For the federal share of costs associated with the acquisition of  
 23 lands under the forest legacy program, including suballocation to  
 24 other state departments and agencies (09FL0753) .....  
 25 2,000,000 ..... (re. \$505,000)

26 MARINE RESOURCES (CCP)

27 Capital Projects Funds - Federal  
 28 Federal Capital Projects Fund  
 29 Marine Projects Purpose

30 By chapter 54, section 1, of the laws of 2017:  
 31 For the federal share of capital projects undertaken pursuant to fish  
 32 and wildlife and marine resources purposes including the acquisition  
 33 of property including suballocation to other state departments and  
 34 agencies (09MR17A1) ... 5,000,000 ..... (re. \$5,000,000)

35 By chapter 54, section 1, of the laws of 2015:  
 36 For the federal share of capital projects undertaken pursuant to fish  
 37 and wildlife and marine resources purposes including the acquisition  
 38 of property including suballocation to other state departments and  
 39 agencies (09MR15A1) ... 5,000,000 ..... (re. \$4,993,000)

40 By chapter 54, section 1, of the laws of 2011:  
 41 For the federal share of capital projects undertaken pursuant to fish  
 42 and wildlife and marine resources purposes including the acquisition

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1 of property including suballocation to other state departments and  
2 agencies (09MR11A1) ... 5,000,000 ..... (re. \$5,000,000)

3 By chapter 55, section 1, of the laws of 2010:

4 For the federal share of capital projects undertaken pursuant to fish  
5 and wildlife and marine resources purposes including the acquisition  
6 of property including suballocation to other state departments and  
7 agencies (09MR10A1) ... 5,700,000 ..... (re. \$2,167,000)

8 By chapter 55, section 1, of the laws of 2008:

9 For the federal share of capital projects undertaken pursuant to fish  
10 and wildlife and marine resources purposes including the acquisition  
11 of property including suballocation to other state departments and  
12 agencies (09MR08A1) ... 4,000,000 ..... (re. \$1,497,000)

13 NEW YORK WORKS (CCP)

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Flood Control Purpose

17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
18 section 1, of the laws of 2015:

19 For New York Works Infrastructure projects to improve and enhance  
20 water management infrastructure and public safety with respect to  
21 flood management, including but not limited to various dam safety  
22 projects and the demolition of unsafe structures on state-owned  
23 land; various flood protection projects including the state share of  
24 federal sponsored flood control projects, and the maintenance of  
25 flood control projects, including Western NY, Ithaca and Syracuse  
26 Channel; the state share of various shore protection projects,  
27 including Long Island Coastal Erosion projects and Coney Island/Sea  
28 Gate Beach, including an advance payment by the state for the local  
29 costs of various shore protection projects, including personal  
30 service, non-personal service, fringe benefits and indirect costs  
31 and the payment of liabilities incurred prior to April 1, 2012,  
32 including suballocation to other state departments and agencies  
33 (09NY1263) ... 101,743,000 ..... (re. \$25,311,000)

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Operational Services Purpose

37 By chapter 54, section 1, of the laws of 2017:

38 For services, expenses, and indirect costs related to New York Works  
39 projects including but not limited to air monitoring infrastructure  
40 investments; remediation of legacy environmental contamination;  
41 investments in information technology; dam safety projects and the  
42 demolition of unsafe structures on state-owned land; state-owned  
43 flood protection projects; shore protection projects; state land  
44 stewardship, public access and environmental and recreation infras-  
45 tructure projects including, notwithstanding any law to the contra-

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1 ry, projects on lands being sought pursuant to state land acquisi-  
 2 tion policy under article 49 of the environmental conservation law,  
 3 for which the state provided a letter of intent to the town of North  
 4 Hudson and Essex county to acquire a conservation easement or other  
 5 interest and for which the fee owner of any such property authorizes  
 6 such project; vehicles and equipment; water quality improvement  
 7 projects, fish hatcheries; rehabilitation and improvements of vari-  
 8 ous department facilities and systems; and well plugging; including  
 9 personal service, non-personal service and fringe benefits, includ-  
 10 ing suballocation to other state departments and agencies (09NY1751)  
 11 ... 70,000,000 ..... (re. \$68,961,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For services, expenses, and indirect costs related to New York Works  
 14 projects including but not limited to air monitoring infrastructure  
 15 investments; remediation of legacy environmental contamination;  
 16 investments in information technology; dam safety projects and the  
 17 demolition of unsafe structures on state-owned land; state-owned  
 18 flood protection projects; shore protection projects; state land  
 19 stewardship, public access and environmental and recreation infras-  
 20 tructure projects; vehicles and equipment; water quality improvement  
 21 projects, fish hatcheries; and well plugging; including personal  
 22 service, non-personal service and fringe benefits, including subal-  
 23 location to other state departments and agencies (09NY1651) .....  
 24 40,000,000 ..... (re. \$31,329,000)

25 By chapter 54, section 1, of the laws of 2015:

26 For services, expenses, and indirect costs related to New York Works  
 27 projects, including but not limited to air monitoring infrastructure  
 28 investments; remediation of legacy environmental contamination;  
 29 investments in information technology; dam safety projects and the  
 30 demolition of unsafe structures on state-owned land; state-owned  
 31 flood protection projects; state land stewardship, public access and  
 32 environmental and recreation infrastructure projects; vehicles and  
 33 equipment related to stewardship and emergency preparedness; water  
 34 quality improvement projects; and fish hatcheries; including  
 35 personal service, nonpersonal service and fringe benefits, including  
 36 suballocation to other state departments and agencies (09NY1551) ...  
 37 40,000,000 ..... (re. \$24,555,000)

38 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 39 section 1, of the laws of 2015:

40 For services, expenses, and indirect costs related to New York Works  
 41 projects, including but not limited to air monitoring infrastructure  
 42 investments; remediation of legacy environmental contamination;  
 43 investments in information technology; dam safety projects and the  
 44 demolition of unsafe structures on state-owned land; state-owned  
 45 flood protection projects; state land stewardship, public access and  
 46 environmental and recreation infrastructure projects; vehicles and  
 47 equipment related to stewardship and emergency preparedness; fish  
 48 hatcheries; and marine program infrastructure; including personal  
 49 service, nonpersonal service and fringe benefits, including suballo-

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1 cation to other state departments and agencies (09NY1451) .....  
2 40,000,000 ..... (re. \$20,229,000)

3 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
4 section 1, of the laws of 2016:

5 For services, expenses, and indirect costs related to New York Works  
6 projects, including but not limited to environmental restoration  
7 projects; remediation of legacy environmental contamination; invest-  
8 ments in information technology; State land stewardship and environ-  
9 mental and recreation infrastructure projects; and water quality  
10 improvement projects, including suballocation to other state depart-  
11 ments and agencies.

12 Notwithstanding any law to the contrary, the Department may enter into  
13 agreements with municipalities to undertake environmental restora-  
14 tion projects on behalf of a municipality upon request, provided  
15 that the municipality shall provide ten percent of the total project  
16 costs. Any and all moneys recovered or reimbursed through agreements  
17 shall be deposited with the comptroller and credited to the account  
18 of the fund from which the expenditures were made (09NY1351) .....  
19 40,000,000 ..... (re. \$19,344,000)

20 OPERATIONS (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund  
23 Operational Services Purpose

24 By chapter 54, section 1, of the laws of 2017:  
25 For rehabilitation and improvements of various department facilities  
26 and systems including personal service and fringe benefits and indi-  
27 rect costs in accordance with a programmatic and financial plan to  
28 be approved by the director of the budget including suballocation to  
29 other state departments and agencies (09RI1751) .....  
30 15,000,000 ..... (re. \$15,000,000)

31 For replacement of vehicles and heavy duty construction equipment  
32 (09EQ1751) ... 1,000,000 ..... (re. \$1,000,000)

33 For services and expenses, including personal service and fringe bene-  
34 fits, necessary for projects and purposes required by Executive  
35 Order 88, including design, construction, operation and maintenance  
36 of all new buildings, and the development and purchase of energy  
37 efficient equipment; for remedial activities at state-owned facili-  
38 ties, including the compliance with state and federal laws and regu-  
39 lations (09SF1751) ... 1,000,000 ..... (re. \$1,000,000)

40 By chapter 55, section 1, of the laws of 2016:  
41 For rehabilitation and improvements of various department facilities  
42 and systems including personal service and fringe benefits and indi-  
43 rect costs in accordance with a programmatic and financial plan to  
44 be approved by the director of the budget including suballocation to  
45 other state departments and agencies (09RI1651) .....  
46 11,750,000 ..... (re. \$10,291,000)

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1 For replacement of vehicles and heavy duty construction equipment  
 2 (09EQ1651) ... 1,000,000 ..... (re. \$1,000,000)  
 3 For services and expenses, including personal service and fringe bene-  
 4 fits, necessary for projects and purposes required by Executive  
 5 Order 88, including design, construction, operation and maintenance  
 6 of all new buildings, and the development and purchase of energy  
 7 efficient equipment; for remedial activities at state-owned facili-  
 8 ties, including the compliance with state and federal laws and regu-  
 9 lations (09SF1651) ... 900,000 ..... (re. \$900,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For rehabilitation and improvements of various department facilities  
 12 and systems including personal service and fringe benefits and indi-  
 13 rect costs in accordance with a programmatic and financial plan to  
 14 be approved by the director of the budget including suballocation to  
 15 other state departments and agencies (09RI1551) .....  
 16 9,650,000 ..... (re. \$4,260,000)  
 17 For replacement of vehicles and heavy duty construction equipment  
 18 (09EQ1551) ... 2,750,000 ..... (re. \$2,750,000)  
 19 For services and expenses, including personal services and fringe  
 20 benefits, for design and construction of department facilities  
 21 (09DF1551) ... 750,000 ..... (re. \$750,000)  
 22 For services and expenses, including personal service, fringe bene-  
 23 fits, and non-personal services necessary for remedial activities to  
 24 plug or replug abandoned oil and gas wells including the surface  
 25 restoration of the affected land pursuant to article 23 of the envi-  
 26 ronmental conservation law (09OG1551) ... 500,000 ... (re. \$500,000)  
 27 For services and expenses, including personal service and fringe bene-  
 28 fits, necessary for projects and purposes required by Executive  
 29 Order 88, including design, construction, operation and maintenance  
 30 of all new buildings, and the development and purchase of energy  
 31 efficient equipment; for remedial activities at state-owned facili-  
 32 ties, including the compliance with state and federal laws and regu-  
 33 lations (09SF1551) ... 2,000,000 ..... (re. \$2,000,000)

34 By chapter 54, section 1, of the laws of 2014:

35 For replacement of vehicles and heavy duty construction equipment  
 36 (09EQ1451) ... 2,000,000 ..... (re. \$603,000)  
 37 For services and expenses, including personal services and fringe  
 38 benefits, for design and construction of department facilities  
 39 (09DF1451) ... 750,000 ..... (re. \$750,000)  
 40 For services and expenses, including personal service, fringe bene-  
 41 fits, and non-personal services necessary for remedial activities to  
 42 plug or replug abandoned oil and gas wells including the surface  
 43 restoration of the affected land pursuant to article 23 of the envi-  
 44 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)  
 45 For services and expenses, including personal service and fringe bene-  
 46 fits, necessary for projects and purposes required by Executive  
 47 Order 111, including design, construction, operation and maintenance  
 48 of all new buildings, and the development and purchase of energy  
 49 efficient equipment; for remedial activities at state-owned facili-



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1 ties, including the compliance with state and federal laws and regu-  
2 lations (09SF1451) ... 1,200,000 ..... (re. \$395,000)

3 By chapter 54, section 1, of the laws of 2013:

4 For rehabilitation and improvements of various department facilities  
5 and systems including personal service and fringe benefits and indi-  
6 rect costs in accordance with a programmatic and financial plan to  
7 be approved by the director of the budget including suballocation to  
8 other state departments and agencies (09RI1351) .....  
9 9,150,000 ..... (re. \$661,000)

10 For services and expenses, including personal services and fringe  
11 benefits, for design and construction of department facilities  
12 (09DF1351) ... 750,000 ..... (re. \$467,000)

13 For services and expenses, including personal service, fringe bene-  
14 fits, and non-personal services necessary for remedial activities to  
15 plug or replug abandoned oil and gas wells including the surface  
16 restoration of the affected land pursuant to article 23 of the envi-  
17 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)

18 For services and expenses, including personal service and fringe bene-  
19 fits, necessary for projects and purposes required by Executive  
20 Order 111, including design, construction, operation and maintenance  
21 of all new buildings, and the development and purchase of energy  
22 efficient equipment; for remedial activities at state-owned facili-  
23 ties, including the compliance with state and federal laws and regu-  
24 lations (09SF1351) ... 1,000,000 ..... (re. \$577,000)

25 By chapter 54, section 1, of the laws of 2012:

26 For rehabilitation and improvements of various department facilities  
27 and systems including personal service and fringe benefits and indi-  
28 rect costs in accordance with a programmatic and financial plan to  
29 be approved by the director of the budget including suballocation to  
30 other state departments and agencies (09RI1251) .....  
31 10,000,000 ..... (re. \$71,000)

32 For replacement of vehicles and heavy duty construction equipment  
33 (09EQ1251) ... 500,000 ..... (re. \$4,000)

34 For dam safety and the demolition of unsafe structures on state-owned  
35 land, and for various dam safety projects including personal service  
36 and fringe benefits (09DS1251) ... 1,500,000 ..... (re. \$1,500,000)

37 For services and expenses, including personal service and fringe bene-  
38 fits, necessary for projects and purposes required by Executive  
39 Order 111, including design, construction, operation and maintenance  
40 of all new buildings, and the development and purchase of energy  
41 efficient equipment; for remedial activities at state-owned facili-  
42 ties, including the compliance with state and federal laws and regu-  
43 lations (09SF1251) ... 1,000,000 ..... (re. \$100,000)

44 By chapter 54, section 1, of the laws of 2011:

45 For rehabilitation and improvements of various department facilities  
46 and systems including personal services and fringe benefits and  
47 indirect costs in accordance with a programmatic and financial plan  
48 to be approved by the director of the budget including suballocation

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1 to other state departments and agencies (09RI1151) .....

2 10,250,000 ..... (re. \$250,000)

3 By chapter 55, section 1, of the laws of 2010:

4 For services and expenses, including personal services and fringe

5 benefits, necessary for projects and purposes required by Executive

6 Order 111, including design, construction, operation and maintenance

7 of all new buildings, and the development and purchase of energy

8 efficient equipment; for remedial activities at state-owned facili-

9 ties, including the compliance with state and federal laws and regu-

10 lations (09SF1051) ... 2,000,000 ..... (re. \$56,000)

11 By chapter 55, section 1, of the laws of 2009:

12 For replacement of vehicles and heavy duty construction equipment

13 (09EQ0951) ... 4,200,000 ..... (re. \$5,000)

14 For dam safety and the demolition of unsafe structures on state-owned

15 land, and for various dam safety projects including personal

16 services and fringe benefits (09DS0951) .....

17 2,000,000 ..... (re. \$1,753,000)

18 For services and expenses, including personal services and fringe

19 benefits, for design and construction of department facilities

20 (09DF0951) ... 450,000 ..... (re. \$34,000)

21 For services and expenses, including personal services and fringe

22 benefits, necessary for projects and purposes required by Executive

23 Order 111, including design, construction, operation and maintenance

24 of all new buildings, and the development and purchase of energy

25 efficient equipment; for remedial activities at state-owned facili-

26 ties, including the compliance with state and federal laws and regu-

27 lations (09SF0951) ... 3,000,000 ..... (re. \$25,000)

28 By chapter 55, section 1, of the laws of 2008:

29 For dam safety and the demolition of unsafe structures on state-owned

30 land, and for various dam safety projects including personal

31 services and fringe benefits (09DS0851) .....

32 2,000,000 ..... (re. \$1,910,000)

33 For services and expenses, including personal services and fringe

34 benefits, for design and construction of department facilities

35 (09DF0851) ... 450,000 ..... (re. \$277,000)

36 For services and expenses, including personal services and fringe

37 benefits, necessary for projects and purposes required by Executive

38 Order 111, including design, construction, operation and maintenance

39 of all new buildings, and the development and purchase of energy

40 efficient equipment; for remedial activities at state-owned facili-

41 ties, including the compliance with state and federal laws and regu-

42 lations (09SF0851) ... 3,000,000 ..... (re. \$46,000)

43 By chapter 55, section 1, of the laws of 2007:

44 For dam safety and the demolition of unsafe structures on state-owned

45 land including personal services and fringe benefits (09DS0751) ....

46 2,000,000 ..... (re. \$690,000)

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1 For services and expenses, including personal services and fringe  
 2 benefits, for design and construction of department facilities  
 3 (09DF0751) ... 250,000 ..... (re. \$6,000)  
 4 For services and expenses, including personal services and fringe  
 5 benefits, necessary for projects and purposes required by Executive  
 6 Order 111, including design, construction, operation and maintenance  
 7 of all new buildings, and the development and purchase of energy  
 8 efficient equipment; for remedial activities at state-owned facili-  
 9 ties, including the compliance with state and federal laws and regu-  
 10 lations (09SF0751) ... 3,000,000 ..... (re. \$64,000)

11 By chapter 55, section 1, of the laws of 2006:  
 12 For services and expenses, including personal services and fringe  
 13 benefits, for design and construction of department facilities  
 14 (09DF0651) ... 750,000 ..... (re. \$58,000)  
 15 For services and expenses, including personal services and fringe  
 16 benefits, necessary for projects and purposes required by Executive  
 17 Order 111, including design, construction, operation and maintenance  
 18 of all new buildings, and the development and purchase of energy  
 19 efficient equipment; for remedial activities at state-owned facili-  
 20 ties, including the compliance with state and federal laws and regu-  
 21 lations (09SF0651) ... 2,090,000 ..... (re. \$11,000)

22 By chapter 55, section 1, of the laws of 2005:  
 23 For services and expenses of remedial activities performed at state-  
 24 owned sites and including compliance with state and federal laws and  
 25 regulations (09SF0551) ... 8,000,000 ..... (re. \$140,000)

26 Capital Projects Funds - Other  
 27 Miscellaneous Capital Projects Fund  
 28 Operational Services Purpose

29 By chapter 54, section 1, of the laws of 2017:  
 30 For services and expenses of the department to complete or remediate a  
 31 department-regulated project using the proceeds specified in the  
 32 project's required financial security arrangement when the terms of  
 33 that arrangement must be implemented.  
 34 Notwithstanding any other provision of law or terms of any financial  
 35 security instrument, any residuals may be available for department  
 36 capital projects (09431751) ... 5,000,000 ..... (re. \$5,000,000)

37 By chapter 55, section 1, of the laws of 2016:  
 38 For services and expenses of the department to complete or remediate a  
 39 department-regulated project using the proceeds specified in the  
 40 project's required financial security arrangement when the terms of  
 41 that arrangement must be implemented. No portion of this appropri-  
 42 ation shall be available for projects for which financial security  
 43 proceeds have not been received (09431651) .....  
 44 5,000,000 ..... (re. \$5,000,000)

45 By chapter 54, section 1, of the laws of 1994:

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1 For services and expenses of the department to complete or remediate a  
 2 department-regulated project using the proceeds specified in the  
 3 project's required financial security arrangement when the terms of  
 4 that arrangement must be implemented. No portion of this appropri-  
 5 ation shall be available for projects for which financial security  
 6 proceeds have not been received (09439451) .....  
 7 2,000,000 ..... (re. \$767,000)

8 Capital Projects Funds - Other  
 9 Natural Resource Damages Fund  
 10 Operational Services Purpose

11 By chapter 55, section 1, of the laws of 2016:

12 For services and expenses related to restoration projects, replacement  
 13 acquisition projects or combinations thereof resulting from success-  
 14 ful natural resource damages claims including suballocation to other  
 15 state departments and agencies (09441651) .....  
 16 26,000,000 ..... (re. \$26,000,000)

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
18 section 1, of the laws of 2013:

19 For services and expenses related to restoration projects, replacement  
 20 acquisition projects or combinations thereof resulting from success-  
 21 ful natural resource damages claims, and suballocation to other  
 22 state departments and agencies (09440751) .....  
 23 26,000,000 ..... (re. \$10,178,000)

24 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
25 section 1, of the laws of 2005:

26 For services and expenses related to restoration projects, replacement  
 27 acquisition projects or combinations thereof resulting from success-  
 28 ful natural resource damages claims. No portion of this appropri-  
 29 ation shall be available for projects for which recovered funds have  
 30 not been received including suballocation to the department of  
 31 health and the office of parks, recreation and historic preservation  
 32 (09449451) ... 23,503,000 ..... (re. \$504,000)

33 PURE WATERS BOND FUND (CCP)

34 Capital Projects Funds - Other  
 35 Pure Waters Bond Fund  
 36 Bond Proceeds Purpose

37 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
38 section 1, of the laws of 1996:

39 The sum of two hundred sixty-three million thirty-five thousand nine  
 40 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
 41 be necessary, is hereby appropriated from the proceeds of the sale  
 42 of bonds authorized pursuant to the provisions of chapter one  
 43 hundred and seventy-six of the laws of nineteen hundred sixty-five  
 44 known as the "Pure Waters Bond Act" for payment to the capital  
 45 projects fund as created by section ninety-three of the state

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1 finance law for disbursements from such fund pursuant to appropri-  
 2 ations for the payment of the non-municipal share of the cost of  
 3 construction of sewage treatment works in the manner and to the  
 4 extent specified in section 17-1903 of the environmental conserva-  
 5 tion law. Such disbursements are hereinafter referred to as "Pure  
 6 Waters disbursements."  
 7 The director of the budget is hereby authorized to designate to the  
 8 state comptroller appropriations made from the capital projects fund  
 9 for purposes for which pure waters expenditures are authorized. The  
 10 state comptroller shall at the commencement of each month certify to  
 11 the director of the budget, the chairman of the senate finance  
 12 committee, and the chairman of the assembly ways and means commit-  
 13 tee, the amounts disbursed from the appropriations designated by the  
 14 director of the budget from the capital construction fund for pure  
 15 waters disbursements for the month preceding such certification.  
 16 Such certifications shall not exceed in aggregate the moneys appro-  
 17 priated thereof from the capital projects fund. A copy of each such  
 18 certification shall also be delivered to the public officer of the  
 19 respective state department to which such capital projects fund  
 20 appropriations are made available (01354910) ..... (re. \$20,568,000)

21 RECREATION (CCP)

22 Capital Projects Funds - Other  
 23 Capital Projects Fund  
 24 Recreation Purpose

25 By chapter 54, section 1, of the laws of 2017:  
 26 For campground modernization and reconstruction including personal  
 27 services, fringe benefits and indirect costs (09CM1752) .....  
 28 500,000 ..... (re. \$500,000)

29 By chapter 54, section 1, of the laws of 2013:  
 30 For campground modernization and reconstruction including personal  
 31 services, fringe benefits and indirect costs (09CM1352) .....  
 32 1,000,000 ..... (re. \$1,000,000)

33 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 34 section 1, of the laws of 2012:  
 35 For alterations and improvements to Belleayre Mountain Ski Center  
 36 lifts and trails to comply with safety regulations including  
 37 personal services, fringe benefits and indirect costs, including  
 38 suballocation to other state departments and agencies (09LS1052) ...  
 39 500,000 ..... (re. \$117,000)

40 By chapter 55, section 1, of the laws of 2009:  
 41 For campground modernization and reconstruction including personal  
 42 services, fringe benefits and indirect costs (09CM0952) .....  
 43 500,000 ..... (re. \$500,000)

44 By chapter 55, section 1, of the laws of 2008:

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1 For campground modernization and reconstruction including personal  
 2 services, fringe benefits and indirect costs (09CM0852) .....  
 3 1,000,000 ..... (re. \$151,000)

4 By chapter 55, section 1, of the laws of 2006:  
 5 For campground modernization and reconstruction including personal  
 6 services, fringe benefits and indirect costs (09CM0652) .....  
 7 1,000,000 ..... (re. \$17,000)

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 9 section 1, of the laws of 2012:  
 10 For services and expenses for the construction of a new ski lodge at  
 11 Belleayre Mountain Ski Center, including suballocation to other  
 12 state departments and agencies (09BL0652) .....  
 13 5,500,000 ..... (re. \$3,168,000)

14 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

15 Capital Projects Funds - Other  
 16 Capital Projects Fund  
 17 Hazardous Waste Purpose

18 By chapter 54, section 1, of the laws of 2017:  
 19 For payment by the state, as reimbursement or as an advance from  
 20 responsible parties or volunteers for remedial and monitoring work  
 21 at sites contaminated with hazardous waste. No portion of this  
 22 appropriation shall be available for expenditure until a party or  
 23 parties either responsible for a site or volunteering to cleanup a  
 24 site have entered into an agreement with the commissioner of the  
 25 department of environmental conservation or the commissioner's  
 26 designee, and which agreement is approved by the director of the  
 27 budget, providing for repayment to the state of an amount equal to  
 28 the amount disbursed from this appropriation. A copy of such agree-  
 29 ment shall be filed with the state comptroller, the chairman of the  
 30 senate finance committee and chairman of the assembly ways and means  
 31 committee.  
 32 Notwithstanding any other provision of law to the contrary, the comp-  
 33 troller is authorized to repay settlements or advances for specified  
 34 remedial and monitoring projects from this fund with monies of the  
 35 hazardous waste remedial fund received for such projects pursuant to  
 36 consent orders and agreements to address sites contaminated with  
 37 hazardous waste.  
 38 The director of the budget shall certify to the comptroller the  
 39 specific portions of this appropriation for which monies have been  
 40 received pursuant to such consent orders and agreements (09AD17F7)  
 41 ... 16,000,000 ..... (re. \$16,000,000)

42 By chapter 55, section 1, of the laws of 2016:  
 43 For payment by the state, as reimbursement or as an advance from  
 44 responsible parties or volunteers for remedial and monitoring work  
 45 at sites contaminated with hazardous waste. No portion of this  
 46 appropriation shall be available for expenditure until a party or

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1 parties either responsible for a site or volunteering to cleanup a  
 2 site have entered into an agreement with the commissioner of the  
 3 department of environmental conservation or the commissioner's  
 4 designee, and which agreement is approved by the director of the  
 5 budget, providing for repayment to the state of an amount equal to  
 6 the amount disbursed from this appropriation. A copy of such agree-  
 7 ment shall be filed with the state comptroller, the chairman of the  
 8 senate finance committee and chairman of the assembly ways and means  
 9 committee.

10 Notwithstanding any other provision of law to the contrary, the comp-  
 11 troller is authorized to repay settlements or advances for specified  
 12 remedial and monitoring projects from this fund with monies of the  
 13 hazardous waste remedial fund received for such projects pursuant to  
 14 consent orders and agreements to address sites contaminated with  
 15 hazardous waste.

16 The director of the budget shall certify to the comptroller the  
 17 specific portions of this appropriation for which monies have been  
 18 received pursuant to such consent orders and agreements (09AD16F7)  
 19 ... 8,000,000 ..... (re. \$8,000,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payment by the state, as reimbursement or as an advance from  
 22 responsible parties or volunteers for remedial and monitoring work  
 23 at sites contaminated with hazardous waste. No portion of this  
 24 appropriation shall be available for expenditure until a party or  
 25 parties either responsible for a site or volunteering to cleanup a  
 26 site have entered into an agreement with the commissioner of the  
 27 department of environmental conservation or the commissioner's  
 28 designee, and which agreement is approved by the director of the  
 29 budget, providing for repayment to the state of an amount equal to  
 30 the amount disbursed from this appropriation. A copy of such agree-  
 31 ment shall be filed with the state comptroller, the chairman of the  
 32 senate finance committee and chairman of the assembly ways and means  
 33 committee.

34 Notwithstanding any other provision of law to the contrary, the comp-  
 35 troller is authorized to repay settlements or advances for specified  
 36 remedial and monitoring projects from this fund with monies of the  
 37 hazardous waste remedial fund received for such projects pursuant to  
 38 consent orders and agreements to address sites contaminated with  
 39 hazardous waste.

40 The director of the budget shall certify to the comptroller the  
 41 specific portions of this appropriation for which monies have been  
 42 received pursuant to such consent orders and agreements (09AD15F7)  
 43 ... 8,000,000 ..... (re. \$5,093,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 45 section 1, of the laws of 2010:

46 For payment by the state, as reimbursement or as an advance from  
 47 responsible parties for remedial and monitoring work at inactive  
 48 hazardous waste disposal sites or from volunteers for the voluntary  
 49 cleanup of contaminated brownfield sites. No portion of this appro-  
 50 priation shall be available for expenditure until a party or parties

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1 either responsible for a site or volunteering to cleanup a site have  
 2 entered into an agreement with the commissioner of the department of  
 3 environmental conservation or the commissioner's designee, and which  
 4 agreement is approved by the director of the budget, providing for  
 5 repayment to the state of an amount equal to the amount disbursed  
 6 from this appropriation. A copy of such agreement shall be filed  
 7 with the state comptroller, the chairman of the senate finance  
 8 committee and chairman of the assembly ways and means committee.

9 Notwithstanding any other provision of law to the contrary, the comp-  
 10 troller is authorized to repay settlements or advances for specified  
 11 inactive hazardous waste remedial projects and voluntary cleanup  
 12 projects from this fund with monies of the hazardous waste remedial  
 13 fund received for such projects pursuant to inactive hazardous waste  
 14 site remediation consent orders and voluntary cleanup agreements.  
 15 The director of the budget shall certify to the comptroller the  
 16 specific portions of this appropriation for which monies have been  
 17 received pursuant to such consent orders and voluntary cleanup  
 18 agreements (09AD08F7) ... 10,000,000 ..... (re. \$3,581,000)

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 20 section 1, of the laws of 2007:

21 For services and expenses for the Town of Smithtown/Kings Park Psychi-  
 22 atric Center Rehabilitation including suballocation to other state  
 23 departments and agencies (09KP06F7) .....  
 24 25,000,000 ..... (re. \$6,440,000)

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 26 section 1, of the laws of 2006:

27 For payment by the state, as reimbursement or as an advance from  
 28 responsible parties for remedial and monitoring work at inactive  
 29 hazardous waste disposal sites or from volunteers for the voluntary  
 30 cleanup of contaminated brownfield sites. No portion of this appro-  
 31 priation shall be available for expenditure until a party or parties  
 32 either responsible for a site or volunteering to cleanup a site have  
 33 entered into an agreement with the commissioner of the department of  
 34 environmental conservation or the commission's designee, and which  
 35 agreement is approved by the director of the budget, providing for  
 36 repayment to the state of an amount equal to the amount disbursed  
 37 from this appropriation. A copy of such agreement shall be filed  
 38 with the state comptroller, the chairman of the senate finance  
 39 committee and chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the comp-  
 41 troller is authorized to repay settlements or advances for specified  
 42 inactive hazardous waste remedial projects and voluntary cleanup  
 43 projects from this fund with monies of the hazardous waste remedial  
 44 fund received for such projects pursuant to inactive hazardous waste  
 45 site remediation consent orders and voluntary cleanup agreements.  
 46 The director of the budget shall certify to the comptroller the  
 47 specific portions of this appropriation for which monies have been  
 48 received pursuant to such consent orders and voluntary cleanup  
 49 agreements (09AD04F7) ... 30,000,000 ..... (re. \$1,469,000)



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1 By chapter 55, section 1, of the laws of 1999:

2 For payment by the state, as an advance for remedial and monitoring  
3 work at inactive hazardous waste disposal sites. No portion of this  
4 appropriation shall be available for expenditure until a party or  
5 parties responsible for a site have entered into an agreement with  
6 the commissioner of the department of environmental conservation,  
7 and which agreement is approved by the director of the budget,  
8 providing for repayment to the state of an amount equal to the  
9 amount disbursed from this appropriation. A copy of such agreement  
10 shall be filed with the state comptroller, the chairman of the  
11 senate finance committee and chairman of the assembly ways and means  
12 committee.

13 Notwithstanding any other provision of law to the contrary, the comp-  
14 troller is authorized to repay advances for specified inactive  
15 hazardous waste remedial projects from this fund with moneys of the  
16 hazardous waste remedial fund received for such projects pursuant to  
17 inactive hazardous waste site remediation consent orders. The direc-  
18 tor of the budget shall certify to the comptroller the specific  
19 portions of this appropriation for which moneys have been received  
20 pursuant to such consent orders (09AD99F7) .....  
21 60,000,000 ..... (re. \$2,163,000)

22 By chapter 55, section 1, of the laws of 1998:

23 For payment by the state, as an advance for remedial and monitoring  
24 work at inactive hazardous waste disposal sites (09AD98F7) .....  
25 30,000,000 ..... (re. \$501,000)

- 26 Capital Projects Funds - Other
- 27 Hazardous Waste Remedial Fund
- 28 Hazardous Waste Cleanup Account
- 29 Hazardous Waste Purpose

30 By chapter 54, section 1, of the laws of 2017:

31 For payment of the state share of the costs of hazardous waste site  
32 remediation projects, in accordance with title 13 of article 27 of  
33 the environmental conservation law and section 97-b of the state  
34 finance law, for projects, and for payment of state costs associated  
35 with the remediation of offsite contamination at significant threat  
36 sites as provided for in section 27-1411 of the environmental  
37 conservation law, including personal service and fringe benefits of  
38 the departments of environmental conservation, health and law and  
39 including suballocations to the departments of health and law and  
40 including costs incidental and appurtenant thereto, provided that a  
41 portion of such amount may be available for environmental restora-  
42 tion projects in accordance with title 5 of article 56 of the envi-  
43 ronmental conservation law. None of this appropriation may be  
44 expended for any purposes authorized in title 12 of article 27 of  
45 the environmental conservation law (09HB17F7) .....  
46 100,000,000 ..... (re. \$88,399,000)

47 By chapter 55, section 1, of the laws of 2016:

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1 For payment of the state share of the costs of hazardous waste site  
 2 remediation projects, in accordance with title 13 of article 27 of  
 3 the environmental conservation law and section 97-b of the state  
 4 finance law, for projects, and for payment of state costs associated  
 5 with the remediation of offsite contamination at significant threat  
 6 sites as provided for in section 27-1411 of the environmental  
 7 conservation law, including personal service and fringe benefits of  
 8 the departments of environmental conservation, health and law and  
 9 including suballocations to the departments of health and law and  
 10 including costs incidental and appurtenant thereto, provided that a  
 11 portion of such amount may be available for environmental restora-  
 12 tion projects in accordance with title 5 of article 56 of the envi-  
 13 ronmental conservation law (09HB16F7) .....  
 14 100,000,000 ..... (re. \$50,970,000)

15 By chapter 54, section 1, of the laws of 2015:  
 16 For payment of the state share of the costs of hazardous waste site  
 17 remediation projects, in accordance with title 13 of article 27 of  
 18 the environmental conservation law and section 97-b of the state  
 19 finance law, for projects, and for payment of state costs associated  
 20 with the remediation of offsite contamination at significant threat  
 21 sites as provided for in section 27-1411 of the environmental  
 22 conservation law, including personal service and fringe benefits of  
 23 the departments of environmental conservation, health and law and  
 24 including suballocations to the departments of health and law and  
 25 including costs incidental and appurtenant thereto, provided that a  
 26 portion of such amount may be available for environmental restora-  
 27 tion projects in accordance with title 5 of article 56 of the envi-  
 28 ronmental conservation law (09HB15F7) .....  
 29 100,000,000 ..... (re. \$37,304,000)

30 By chapter 54, section 1, of the laws of 2012:  
 31 For payment of the state share of the costs of hazardous waste site  
 32 remediation projects, in accordance with title 13 of article 27 of  
 33 the environmental conservation law and section 97-b of the state  
 34 finance law, for projects, and for payment of state costs associated  
 35 with the remediation of offsite contamination at significant threat  
 36 sites as provided for in section 27-1411 of the environmental  
 37 conservation law, including personal service and fringe benefits of  
 38 the departments of environmental conservation, health and law and  
 39 including suballocations to the departments of health and law and  
 40 including costs incidental and appurtenant thereto (09HB12F7) .....  
 41 120,000,000 ..... (re. \$11,588,000)

42 By chapter 54, section 1, of the laws of 2011:  
 43 For payment of the state share of the costs of hazardous waste site  
 44 remediation projects, in accordance with title 13 of article 27 of  
 45 the environmental conservation law and section 97-b of the state  
 46 finance law, for projects, and for payment of state costs associated  
 47 with the remediation of offsite contamination at significant threat  
 48 sites as provided for in section 27-1411 of the environmental  
 49 conservation law, including personal services and fringe benefits of

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1 the departments of environmental conservation, health and law and  
 2 including suballocations to the departments of health and law and  
 3 including costs incidental and appurtenant thereto (09HB11F7) .....  
 4 120,000,000 ..... (re. \$31,958,000)

5 By chapter 55, section 1, of the laws of 2010:

6 For payment of the state share of the costs of hazardous waste site  
 7 remediation projects, in accordance with title 13 of article 27 of  
 8 the environmental conservation law and section 97-b of the state  
 9 finance law, for projects, and for payment of state costs associated  
 10 with the remediation of offsite contamination at significant threat  
 11 sites as provided for in section 27-1411 of the environmental  
 12 conservation law, including personal services and fringe benefits of  
 13 the departments of environmental conservation, health and law and  
 14 including suballocations to the departments of health and law and  
 15 including costs incidental and appurtenant thereto (09HB10F7) .....  
 16 120,000,000 ..... (re. \$16,418,000)

17 By chapter 55, section 1, of the laws of 2009:

18 For payment of the state share of the costs of hazardous waste site  
 19 remediation projects, in accordance with title 13 of article 27 of  
 20 the environmental conservation law and section 97-b of the state  
 21 finance law, for projects, and for payment of state costs associated  
 22 with the remediation of offsite contamination at significant threat  
 23 sites as provided for in section 27-1411 of the environmental  
 24 conservation law, including personal services and fringe benefits of  
 25 the departments of environmental conservation, health and law and  
 26 including suballocations to the departments of health and law and  
 27 including costs incidental and appurtenant thereto (09HB09F7) .....  
 28 120,000,000 ..... (re. \$4,121,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For payment of the state share of the costs of hazardous waste site  
 31 remediation projects, in accordance with title 13 of article 27 of  
 32 the environmental conservation law and section 97-b of the state  
 33 finance law, for projects, and for payment of state costs associated  
 34 with the remediation of offsite contamination at significant threat  
 35 sites as provided for in section 27-1411 of the environmental  
 36 conservation law, including personal services and fringe benefits of  
 37 the departments of environmental conservation, health and law and  
 38 including suballocations to the departments of health and law and  
 39 including costs incidental and appurtenant thereto (09HB08F7) .....  
 40 120,000,000 ..... (re. \$14,747,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For payment of the state share of the costs of hazardous waste site  
 43 remediation projects, in accordance with title 13 of article 27 of  
 44 the environmental conservation law and section 97-b of the state  
 45 finance law, for projects, and for payment of state costs associated  
 46 with the remediation of offsite contamination at significant threat  
 47 sites as provided for in section 27-1411 of the environmental  
 48 conservation law, including personal services and fringe benefits of

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1 the departments of environmental conservation, health and law and  
 2 including suballocations to the departments of health and law and  
 3 including costs incidental and appurtenant thereto (09HB07F7) .....  
 4 120,000,000 ..... (re. \$2,643,000)

5 By chapter 55, section 1, of the laws of 2006:

6 For payment of the state share of the costs of hazardous waste site  
 7 remediation projects, in accordance with title 13 of article 27 of  
 8 the environmental conservation law and section 97-b of the state  
 9 finance law, for projects, and for payment of state costs associated  
 10 with the remediation of offsite contamination at significant threat  
 11 sites as provided for in section 27-1411 of the environmental  
 12 conservation law, including personal services and fringe benefits of  
 13 the departments of environmental conservation, health and law and  
 14 including suballocations to the departments of health and law and  
 15 including costs incidental and appurtenant thereto (09HB06F7) .....  
 16 120,000,000 ..... (re. \$3,465,000)

17 By chapter 55, section 1, of the laws of 2005:

18 For payment of the state share of the costs of hazardous waste site  
 19 remediation projects, in accordance with title 13 of article 27 of  
 20 the environmental conservation law and section 97-b of the state  
 21 finance law, for projects, and for payment of state costs associated  
 22 with the remediation of offsite contamination at significant threat  
 23 sites as provided for in section 27-1411 of the environmental  
 24 conservation law, including personal services and related fringe  
 25 benefits of the departments of environmental conservation, health  
 26 and law and including suballocations to the departments of health  
 27 and law and including costs incidental and appurtenant thereto  
 28 (09HB05F7) ... 120,000,000 ..... (re. \$2,582,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
30 section 1, of the laws of 2005:

31 For payment of the state share of the costs of hazardous waste site  
 32 remediation projects, in accordance with title 13 of article 27 of  
 33 the environmental conservation law and section 97-b of the state  
 34 finance law, for projects, and for payment of state costs associated  
 35 with the remediation of offsite contamination at significant threat  
 36 sites as provided for in section 27-1411 of the environmental  
 37 conservation law, including personal services and related fringe  
 38 benefits of the departments of environmental conservation, health  
 39 and law and including suballocations to the departments of health  
 40 and law and including costs incidental and appurtenant thereto  
 41 (09HB04F7) ... 120,222,000 ..... (re. \$5,884,000)

42 SCHEDULE

43 Personal service ..... 15,855,844  
 44 Nonpersonal service ..... 975,871  
 45 Fringe benefits ..... 5,746,290

46 Maintenance undistributed

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1 For services and expenses related to the  
2 hazardous waste remedial program at the  
3 department of health and for suballocation  
4 to the department of health ..... 5,880,163  
5 For services and expenses related to the  
6 hazardous waste remedial program at the  
7 department of law and for suballocation to  
8 the department of law ..... 763,832  
9 For payment of the state share of the costs  
10 of hazardous waste site remediation  
11 projects in accordance with title 13 of  
12 article 27 of the environmental conserva-  
13 tion law and section 97-b of the state  
14 finance law and for payment of state costs  
15 associated with the remediation of offsite  
16 contamination at significant threat sites  
17 as provided for in section 27-1411 of the  
18 environmental conservation law, including  
19 costs incidental and appurtenant thereto .... 91,000,000  
20 .....  
21 Available for maintenance undistributed ..... 97,643,995  
22 .....  
23 Total of schedule ..... 120,222,000  
24 =====

25 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
26 part I, section 5, of the laws of 2003:  
27 For payment of the state share of costs of hazardous waste site reme-  
28 diation projects, in accordance with title 13 of article 27 of the  
29 environmental conservation law and section 97-b of the state finance  
30 law, for projects, and for payment of state costs associated with  
31 the remediation of offsite contamination at significant threat sites  
32 as provided for in section 27-1411 of the environmental conservation  
33 law, including personal services and related fringe benefits of the  
34 departments of environmental conservation, health and law and  
35 including costs incidental and appurtenant thereto (09HB03F7) .....  
36 120,000,000 ..... (re. \$6,427,000)

SCHEDULE

37  
38 Personal service ..... 15,700,000  
39 Nonpersonal service ..... 966,325  
40 Fringe benefits ..... 5,689,680  
41 Maintenance undistributed  
42 For services and expenses related to the  
43 hazardous waste remedial program at the  
44 department of health and for suballocation  
45 to the department of health ..... 5,880,163  
46 For services and expenses related to the  
47 hazardous waste remedial program at the

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1	department of law and for suballocation to	
2	the department of law .....	763,832
3	For payment of the state share of the costs	
4	of hazardous waste site remediation	
5	projects in accordance with title 13 of	
6	article 27 of the environmental conserva-	
7	tion law and section 97-b of the state	
8	finance law and for payment of state costs	
9	associated with the remediation of offsite	
10	contamination at significant threat sites	
11	as provided for in section 27-1411 of the	
12	environmental conservation law, including	
13	costs incidental and appurtenant thereto ...	91,000,000
14		-----
15	Available for maintenance undistributed .....	97,643,995
16		-----
17	Total of schedule .....	120,000,000
18		=====

- 19 Capital Projects Funds - Other
- 20 Hazardous Waste Remedial Fund
- 21 Hazardous Waste Remediation Oversight and Assistance Account
- 22 Hazardous Waste Purpose

23 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
 24 hereby amended and reappropriated to read:

25 For the personal services and fringe benefits of the department of  
 26 environmental conservation including suballocation to the department  
 27 of health related to the brownfield cleanup program pursuant to  
 28 title 14 of article 27 of the environmental conservation law and the  
 29 voluntary cleanup program including costs incurred prior to April 1,  
 30 [2016] 2017 (09BC17F7) ... 6,000,000 ..... (re. \$5,063,000)

31 By chapter 55, section 1, of the laws of 2016:

32 For the personal services and fringe benefits of the department of  
 33 environmental conservation including suballocation to the department  
 34 of health related to the brownfield cleanup program pursuant to  
 35 title 14 of article 27 of the environmental conservation law and the  
 36 voluntary cleanup program including costs incurred prior to April 1,  
 37 2016 (09BC16F7) ... 6,000,000 ..... (re. \$664,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For the personal services and fringe benefits of the department of  
 40 environmental conservation including suballocation to the department  
 41 of health related to the brownfield cleanup program pursuant to  
 42 title 14 of article 27 of the environmental conservation law and the  
 43 voluntary cleanup program including costs incurred prior to April 1,  
 44 2015 (09BC15F7) ... 6,000,000 ..... (re. \$630,000)

45 By chapter 54, section 1, of the laws of 2014:

46 For the personal services and fringe benefits of the department of  
 47 environmental conservation including suballocation to the department

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1 of health related to the brownfield cleanup program pursuant to  
 2 title 14 of article 27 of the environmental conservation law and the  
 3 voluntary cleanup program including costs incurred prior to April 1,  
 4 2014 (09BC14F7) ... 6,000,000 ..... (re. \$439,000)

5 By chapter 54, section 1, of the laws of 2013:  
 6 For the personal services and fringe benefits of the department of  
 7 environmental conservation including suballocation to the department  
 8 of health related to the brownfield cleanup program pursuant to  
 9 title 14 of article 27 of the environmental conservation law and the  
 10 voluntary cleanup program including costs incurred prior to April 1,  
 11 2013 (09BC13F7) ... 6,000,000 ..... (re. \$629,000)

12 By chapter 54, section 1, of the laws of 2012:  
 13 For the personal services and fringe benefits of the department of  
 14 environmental conservation including suballocation to the department  
 15 of health related to the brownfield cleanup program pursuant to  
 16 title 14 of article 27 of the environmental conservation law and the  
 17 voluntary cleanup program including costs incurred prior to April 1,  
 18 2012 (09BC12F7) ... 10,000,000 ..... (re. \$4,405,000)

19 By chapter 54, section 1, of the laws of 2011:  
 20 For the personal services and fringe benefits of the department of  
 21 environmental conservation including suballocation to the department  
 22 of health related to the brownfield cleanup program pursuant to  
 23 title 14 of article 27 of the environmental conservation law and the  
 24 voluntary cleanup program including costs incurred prior to April 1,  
 25 2011 (09BC11F7) ... 10,000,000 ..... (re. \$5,564,000)

26 By chapter 55, section 1, of the laws of 2010:  
 27 For the following purposes: non-bondable services and expenses associ-  
 28 ated with the brownfield cleanup and hazardous waste remediation  
 29 projects; and, suballocation to other state departments and agen-  
 30 cies; and for other brownfield site cleanup hazardous waste purposes  
 31 (09TG10F7) ... 2,250,000 ..... (re. \$2,250,000)  
 32 For the personal services and fringe benefits of the department of  
 33 environmental conservation including suballocation to the department  
 34 of health related to the brownfield cleanup program pursuant to  
 35 title 14 of article 27 of the environmental conservation law and the  
 36 voluntary cleanup program including costs incurred prior to April 1,  
 37 2010 (09BC10F7) ... 10,000,000 ..... (re. \$5,414,000)

38 By chapter 55, section 1, of the laws of 2009:  
 39 For the following purposes: non-bondable services and expenses associ-  
 40 ated with the brownfield cleanup and hazardous waste remediation  
 41 projects; and, suballocation to other state departments and agen-  
 42 cies; and for other brownfield site cleanup hazardous waste purposes  
 43 (09TG09F7) ... 2,250,000 ..... (re. \$2,250,000)  
 44 For the personal services and fringe benefits of the department of  
 45 environmental conservation including suballocation to the department  
 46 of health related to the brownfield cleanup program pursuant to  
 47 title 14 of article 27 of the environmental conservation law and the

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1 voluntary cleanup program including costs incurred prior to April 1,  
2 2009 (09BC09F7) ... 10,000,000 ..... (re. \$3,462,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the following purposes: non-bondable services and expenses associ-  
5 ated with the brownfield cleanup and hazardous waste remediation  
6 projects; and, suballocation to other state departments and agen-  
7 cies; and for other brownfield site cleanup hazardous waste purposes  
8 (09TG08F7) ... 2,250,000 ..... (re. \$2,250,000)

9 For the following purposes: non-bondable services and expenses associ-  
10 ated with the brownfield cleanup and hazardous waste remediation  
11 projects; grants authorized pursuant to section 970-r of the general  
12 municipal law; and, suballocation to other state departments and  
13 agencies; and for other brownfield site cleanup hazardous waste  
14 purposes (09BA08F7) ... 2,750,000 ..... (re. \$1,862,000)

15 For the personal services and fringe benefits of the department of  
16 environmental conservation including suballocation to the department  
17 of health related to the brownfield cleanup program pursuant to  
18 title 14 of article 27 of the environmental conservation law and the  
19 voluntary cleanup program including costs incurred prior to April 1,  
20 2008 (09BC08F7) ... 10,275,000 ..... (re. \$2,022,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the following purposes: non-bondable services and expenses associ-  
23 ated with the brownfield cleanup and hazardous waste remediation  
24 projects; and, suballocation to other state departments and agen-  
25 cies; and for other brownfield site cleanup hazardous waste purposes  
26 (09TG07F7) ... 2,250,000 ..... (re. \$711,000)

27 For the following purposes: non-bondable services and expenses associ-  
28 ated with the brownfield cleanup and hazardous waste remediation  
29 projects; grants authorized pursuant to section 970-r of the general  
30 municipal law; and, suballocation to other state departments and  
31 agencies; and for other brownfield site cleanup hazardous waste  
32 purposes (09BA07F7) ... 12,750,000 ..... (re. \$938,000)

33 For the personal services and fringe benefits of the department of  
34 environmental conservation including suballocation to the department  
35 of health related to the brownfield cleanup program pursuant to  
36 title 14 of article 27 of the environmental conservation law and the  
37 voluntary cleanup program including costs incurred prior to April 1,  
38 2007 (09BC07F7) ... 9,375,000 ..... (re. \$3,417,000)

39 By chapter 55, section 1, of the laws of 2006:

40 For the following purposes pursuant to a memorandum of understanding  
41 to be executed by the governor, the temporary president of the  
42 senate and the speaker of the assembly: non-bondable services and  
43 expenses associated with the brownfield cleanup and hazardous waste  
44 remediation projects; grants authorized pursuant to section 970-r of  
45 the general municipal law; technical assistance grants pursuant to  
46 titles 13 and 14 of article 27 of the environmental conservation  
47 law; services and expenses associated with negotiating and oversee-  
48 ing implementation of brownfield site cleanup agreements in accord-  
49 ance with title 14 of article 27 of the environmental conservation



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1 law; including personal services and fringe benefits of the depart-  
 2 ment of environmental conservation including costs incidental and  
 3 appurtenant thereto including suballocation to other state depart-  
 4 ments and agencies; and for other brownfield site cleanup hazardous  
 5 waste purposes (09HT06F7) ... 15,000,000 ..... (re. \$15,000,000)  
 6 For the personal services and fringe benefits of the department of  
 7 environmental conservation including suballocation to the department  
 8 of health related to the brownfield cleanup program pursuant to  
 9 title 14 of article 27 of the environmental conservation law and the  
 10 voluntary cleanup program including costs incurred prior to April 1,  
 11 2006 (09BC06F7) ... 7,375,000 ..... (re. \$702,000)

12 By chapter 55, section 1, of the laws of 2005:

13 For the following purposes pursuant to a memorandum of understanding  
 14 to be executed by the governor, the temporary president of the  
 15 senate and the speaker of the assembly: non-bondable services and  
 16 expenses associated with the brownfield cleanup and hazardous waste  
 17 remediation projects; grants authorized pursuant to section 970-r of  
 18 the general municipal law; technical assistance grants pursuant to  
 19 titles 13 and 14 of article 27 of the environmental conservation  
 20 law; services and expenses associated with negotiating and oversee-  
 21 ing implementation of brownfield site cleanup agreements in accord-  
 22 ance with title 14 of article 27 of the environmental conservation  
 23 law; including personal services and related fringe benefits of the  
 24 department of environmental conservation including costs incidental  
 25 and appurtenant thereto including suballocation to other state  
 26 departments and agencies; and for other brownfield site cleanup  
 27 hazardous waste purposes (09HT05F7) .....  
 28 15,000,000 ..... (re. \$15,000,000)

29 For the personal services and related fringe benefits of the depart-  
 30 ment of environmental conservation including suballocation to the  
 31 department of health related to the brownfield cleanup program  
 32 pursuant to title 14 of article 27 of the environmental conservation  
 33 law and the voluntary cleanup program including costs incurred prior  
 34 to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. \$1,762,000)

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 36 section 1, of the laws of 2009:

37 For the following purposes pursuant to a memorandum of understanding  
 38 to be executed by the governor, the temporary president of the  
 39 senate and the speaker of the assembly: non-bondable services and  
 40 expenses associated with the brownfield cleanup and hazardous waste  
 41 remediation projects; grants authorized pursuant to section 970-r of  
 42 the general municipal law; technical assistance grants pursuant to  
 43 titles 13 and 14 of article 27 of the environmental conservation  
 44 law; services and expenses associated with negotiating and oversee-  
 45 ing implementation of brownfield site cleanup agreements in accord-  
 46 ance with title 14 of article 27 of the environmental conservation  
 47 law; including personal services and related fringe benefits of the  
 48 department of environmental conservation including costs incidental  
 49 and appurtenant thereto including suballocation to other state  
 50 departments and agencies; and for other brownfield site cleanup

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1 hazardous waste purposes (09HT04F7) .....

2 15,000,000 ..... (re. \$6,340,000)

3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 4 section 1, of the laws of 2009:

5 For the following purposes pursuant to a Memorandum of Understanding  
 6 to be executed by the Governor, the temporary president of the  
 7 Senate and the speaker of the Assembly: non-bondable services and  
 8 expenses associated with brownfield clean up and hazardous waste  
 9 remediation projects; grants authorized pursuant to section 970-r of  
 10 the general municipal law; technical assistance grants pursuant to  
 11 titles 13 and 14 of article 27 of the environmental conservation  
 12 law; services and expenses associated with negotiating and oversee-  
 13 ing implementation of brownfield site cleanup agreements in accord-  
 14 ance with title 14 of article 27 of the environmental conservation  
 15 law; including personal services and related fringe benefits of the  
 16 department of environmental conservation including costs incidental  
 17 and appurtenant thereto including suballocation to other state  
 18 departments and agencies; and for other brownfield site cleanup  
 19 hazardous waste purposes (09HT03F7) .....

20 15,000,000 ..... (re. \$8,371,000)

21 Capital Projects Funds - Other  
 22 Hazardous Waste Remedial Fund  
 23 Hazardous Waste Remediation Site Investigation and Construction  
 24 Account  
 25 Hazardous Waste Purpose

26 By chapter 55, section 1, of the laws of 2016:  
 27 For services and expenses related to Hazardous Waste Program, includ-  
 28 ing personal service, fringe benefits and non-bondable services and  
 29 expenses related to hazardous waste remediation projects (09IN16F7)  
 30 ... 2,000,000 ..... (re. \$2,000,000)

31 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

32 Capital Projects Funds - Other  
 33 Capital Projects Fund  
 34 Hazardous Waste Purpose

35 By chapter 55, section 1, of the laws of 1999:  
 36 For payment of the state's share of the costs of hazardous waste site  
 37 remediation projects, in accordance with the provisions of title 3  
 38 of article 52 of the environmental conservation law, for projects,  
 39 including costs incidental and appurtenant thereto, and for payment  
 40 of reimbursements to the hazardous waste remedial fund for services  
 41 and expenses of the departments of environmental conservation, law  
 42 and health, including fringe benefits (09HW99F7) .....

43 37,625,000 ..... (re. \$579,000)

44 By chapter 55, section 1, of the laws of 1997:

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1 For payment of the state's share of the costs of hazardous waste site  
 2 remediation projects, in accordance with the provisions of title 3  
 3 of article 52 of the environmental conservation law, for projects,  
 4 including costs incidental and appurtenant thereto (09HW97F7)  
 5 ... .. 30,000,000 ..... (re. \$501,000)

6 By chapter 55, section 1, of the laws of 1996:  
 7 For payment of the state's share of the costs of hazardous waste site  
 8 remediation projects, in accordance with the provisions of title 3  
 9 of article 52 of the environmental conservation law, for projects,  
 10 including costs incidental and appurtenant thereto (09HW96F7)  
 11 ... .. 32,800,000 ..... (re. \$228,000)

12 By chapter 54, section 1, of the laws of 1995:  
 13 For payment of the state's share of the costs of hazardous waste site  
 14 remediation projects, in accordance with the provisions of title 3  
 15 of article 52 of the environmental conservation law, for projects,  
 16 including costs incidental and appurtenant thereto (09HW95F7)  
 17 ... .. 66,000,000 ..... (re. \$1,642,000)

18 By chapter 54, section 1, of the laws of 1994:  
 19 For payment of the state's share of the costs of hazardous waste site  
 20 remediation projects, in accordance with the provisions of title 3  
 21 of article 52 of the environmental conservation law, for projects,  
 22 including costs incidental and appurtenant thereto (09HW94F7)  
 23 ... .. 150,000,000 ..... (re. \$11,785,000)

24 By chapter 54, section 1, of the laws of 1993:  
 25 For payment of the state's share of the costs of hazardous waste site  
 26 remediation projects, in accordance with the provisions of title 3  
 27 of article 52 of the environmental conservation law, for projects,  
 28 including costs incidental and appurtenant thereto (09HW93F7)  
 29 ... .. 140,000,000 ..... (re. \$9,501,000)

30 By chapter 54, section 1, of the laws of 1992:  
 31 For payment of the state's share of the costs of hazardous waste site  
 32 remediation projects, in accordance with the provisions of title 3  
 33 of article 52 of the environmental conservation law, for projects,  
 34 including costs incidental and appurtenant thereto (09HW92F7)  
 35 ... .. 204,000,000 ..... (re. \$4,298,000)

36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 37 section 3, of the laws of 1992:  
 38 For payment of the state's share of the costs of hazardous waste site  
 39 remediation projects, in accordance with the provisions of title 3  
 40 of article 52 of the environmental conservation law, for projects,  
 41 including costs incidental and appurtenant thereto (091691F7)  
 42 ... .. 110,000,000 ..... (re. \$5,050,000)

43 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 44 section 3, of the laws of 1991:

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1 For payment of the state share of the costs of hazardous waste site  
 2 remediation projects, in accordance with the provisions of title 3  
 3 of article 52 of the environmental conservation law, for projects,  
 4 including costs incidental and appurtenant thereto (095390F7)  
 5 ... .. 173,575,000 ..... (re. \$10,170,000)

6 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 7 section 3, of the laws of 1990:

8 For payment of the state share of the costs of hazardous waste site  
 9 remediation projects, in accordance with the provisions of title 3  
 10 of article 52 of the environmental conservation law, for projects,  
 11 including costs incidental and appurtenant thereto (095489F7)  
 12 ... .. 26,000,000 ..... (re. \$1,960,000)

13 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
 14 section 3, of the laws of 1990:

15 For payment of the state share of the costs of hazardous waste site  
 16 remediation projects, in accordance with the provisions of title  
 17 three of article fifty-two of the environmental conservation law,  
 18 for projects, including the transfer of obligations from capital  
 19 projects appropriations funded from the hazardous waste remedial  
 20 fund - 312 and including costs incidental and appurtenant thereto,  
 21 (095887F7) ... .. 100,000,000 ..... (re. \$1,499,000)

22 Capital Projects Funds - Other  
 23 Capital Projects Fund  
 24 Solid Waste Management Purpose

25 By chapter 55, section 1, of the laws of 2010:

26 For payment of the state share of the costs of municipal landfill  
 27 closure projects, in accordance with the provisions of article 52  
 28 and title 5 of article 54 of the environmental conservation law, for  
 29 projects, including costs incidental and appurtenant thereto and the  
 30 payment of liabilities incurred prior to April 1, 2010 (09571056)  
 31 ... 342,000 ..... (re. \$342,000)

32 By chapter 54, section 1, of the laws of 1991:

33 For payment of the state's share of the costs of municipal landfill  
 34 closure projects, in accordance with the provisions of article 52  
 35 and title 5 of article 54 of the environmental conservation law, for  
 36 projects, including costs incidental and appurtenant thereto  
 37 (09279156) ... .. 50,000,000 ..... (re. \$188,000)

38 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

39 Capital Projects Funds - Other  
 40 Capital Projects Fund  
 41 Solid Waste Management Purpose

42 By chapter 54, section 1, of the laws of 2001:

43 For state assistance payments for the state share of the costs of  
 44 solid waste projects in accordance with the provisions of title 4 of

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1 article 56 of the environmental conservation law for project costs,  
 2 including costs incidental and appurtenant thereto and for payment  
 3 of reimbursements to the clean water/clean air implementation fund  
 4 for services and expenses of state departments and agencies, includ-  
 5 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 6 Disbursements". The moneys appropriated herein may be suballocated  
 7 to other state departments and agencies.

8 Notwithstanding the provisions of any general or special law, the  
 9 moneys hereby appropriated shall be available for solid waste  
 10 projects in accordance with title 4 of article 56 of the environ-  
 11 mental conservation law upon the issuance of a certificate of  
 12 approval of availability by the director of the division of the  
 13 budget.

14 The state comptroller shall at the commencement of each month certify  
 15 to the director of the division of the budget, the commissioner of  
 16 environmental conservation, the chairman of the senate finance  
 17 committee, and the chairman of the assembly ways and means committee  
 18 the amounts disbursed from this appropriation for "Solid Waste  
 19 Project Disbursements" for the month preceding such certification  
 20 (09BA0156) ... 45,000,000 ..... (re. \$200,000)

21 Project Schedule

22 PROJECT	23 AMOUNT
24 -----	
25 (thousands of dollars)	
26 Fresh Kills landfill closure	
27 project .....	30,000
28 Municipal landfill projects .....	2,000
29 Municipal recycling projects .....	13,000
30 Total .....	45,000
31	=====

32 By chapter 55, section 1, of the laws of 2000:  
 33 For state assistance payments for the state share of the costs of  
 34 solid waste projects in accordance with the provisions of title 4 of  
 35 article 56 of the environmental conservation law for project costs,  
 36 including costs incidental and appurtenant thereto and for payment  
 37 of reimbursements to the clean water/clean air implementation fund  
 38 for services and expenses of state departments and agencies, includ-  
 39 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 40 Disbursements". The moneys appropriated herein may be suballocated  
 41 to other state departments and agencies.

42 Notwithstanding the provisions of any general or special law, the  
 43 moneys hereby appropriated shall be available for solid waste  
 44 projects in accordance with title 4 of article 56 of the environ-  
 45 mental conservation law upon the issuance of a certificate of  
 46 approval of availability by the director of the division of the  
 47 budget.

48 The state comptroller shall at the commencement of each month certify  
 49 to the director of the division of the budget, the commissioner of  
 50 environmental conservation, the chairman of the senate finance

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1 committee, and the chairman of the assembly ways and means committee  
 2 the amounts disbursed from this appropriation for "Solid Waste  
 3 Project Disbursements" for the month preceding such certification  
 4 (09BA0056) ... 16,500,000 ..... (re. \$130,000)

5 Project Schedule

6 PROJECT	AMOUNT
7 -----	-----
8 (thousands of dollars)	
9 Fresh Kills landfill closure	
10 project .....	10,000
11 Municipal landfill projects .....	1,500
12 Municipal recycling projects .....	5,000
13 -----	-----
14 Total .....	16,500
15 -----	=====

16 By chapter 55, section 1, of the laws of 1998:  
 17 For state assistance payments for the state share of the costs of  
 18 solid waste projects in accordance with the provisions of title 4 of  
 19 article 56 of the environmental conservation law for project costs,  
 20 including costs incidental and appurtenant thereto and for payment  
 21 of reimbursements to the clean water/clean air implementation fund  
 22 for services and expenses of state departments and agencies, includ-  
 23 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 24 Disbursements". The moneys appropriated herein may be suballocated  
 25 to other state departments and agencies.

26 Notwithstanding the provisions of any general or special law, the  
 27 moneys hereby appropriated shall be available for solid waste  
 28 projects in accordance with title 4 of article 56 of the environ-  
 29 mental conservation law upon the issuance of a certificate of  
 30 approval of availability by the director of the division of the  
 31 budget.

32 The state comptroller shall at the commencement of each month certify  
 33 to the director of the division of the budget, the commissioner of  
 34 environmental conservation, the chairman of the senate finance  
 35 committee, and the chairman of the assembly ways and means committee  
 36 the amounts disbursed from this appropriation for "Solid Waste  
 37 Project Disbursements" for the month preceding such certification  
 38 (09BA9856) ... 25,000,000 ..... (re. \$35,000)

39 project schedule

40 PROJECT	AMOUNT
41 -----	-----
42 (thousands of dollars)	
43 Fresh Kills landfill closure	
44 project .....	15,000
45 Municipal landfill projects .....	5,000
46 Municipal recycling projects .....	5,000
47 -----	-----
48 Total .....	25,000
49 -----	=====

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1 By chapter 413, section 28, of the laws of 1996, as amended by chapter  
 2 55, section 1, of the laws of 1997:  
 3 For state assistance payments for the state share of the costs of  
 4 solid waste projects in accordance with the provisions of title 4 of  
 5 article 56 of the environmental conservation law for project costs,  
 6 including costs incidental and appurtenant thereto and for payment  
 7 of reimbursements to the clean water/clean air implementation fund  
 8 for services and expenses of state departments and agencies, includ-  
 9 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 10 Disbursements". The moneys appropriated herein may be suballocated  
 11 to other state departments and agencies.  
 12 Notwithstanding the provisions of any general or special law, moneys  
 13 hereby appropriated shall be available for solid waste projects in  
 14 accordance with title 4 of article 56 of the environmental conserva-  
 15 tion law upon the issuance of a certificate of approval of avail-  
 16 ability by the director of the division of the budget.  
 17 The state comptroller at the commencement of each month shall certify  
 18 to the director of the division of the budget, the commissioner of  
 19 environmental conservation, the chairman of the senate finance  
 20 committee, and the chairman of the assembly ways and means committee  
 21 the amounts disbursed from this appropriation for "Solid Waste  
 22 Project Disbursements" for the month preceding such certification  
 23 (09BA9656) ... 35,000,000 ..... (re. \$446,000)

24 SOLID WASTE MANAGEMENT (CCP)

- 25 Capital Projects Funds - Other
- 26 Capital Projects Fund
- 27 Solid Waste Purpose

28 By chapter 54, section 1, of the laws of 2017:  
 29 For pre-closure and post-closure costs associated with Adirondack  
 30 landfills pursuant to agreements with Essex county (09EX1756) .....  
 31 500,000 ..... (re. \$500,000)

32 By chapter 55, section 1, of the laws of 2016:  
 33 For pre-closure and post-closure costs associated with Adirondack  
 34 landfills pursuant to agreements with Essex county (09EX1656) .....  
 35 500,000 ..... (re. \$500,000)

36 By chapter 55, section 1, of the laws of 2010:  
 37 For post-closure costs associated with the state-owned Rush Landfill  
 38 including suballocation to other state departments and agencies  
 39 (09RL1056) ... 50,000 ..... (re. \$50,000)

40 By chapter 55, section 1, of the laws of 2009:  
 41 For post-closure costs associated with the state-owned Rush Landfill  
 42 including suballocation to other state departments and agencies  
 43 (09RL0956) ... 50,000 ..... (re. \$50,000)

44 By chapter 55, section 1, of the laws of 2008:

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1 For post-closure costs associated with the state-owned Rush Landfill  
 2 including suballocation to other state departments and agencies  
 3 (09RL0856) ... 50,000 ..... (re. \$4,000)

4 By chapter 55, section 1, of the laws of 2007:  
 5 For pre-closure and post-closure costs associated with Adirondack  
 6 landfills pursuant to agreements with Essex county (09EX0756) .....  
 7 400,000 ..... (re. \$235,000)  
 8 For post-closure costs associated with the state-owned Rush Landfill  
 9 including suballocation to other state departments and agencies  
 10 (09RL0756) ... 350,000 ..... (re. \$350,000)

11 By chapter 55, section 1, of the laws of 2006:  
 12 For pre-closure and post-closure costs associated with Adirondack  
 13 landfills pursuant to agreements with Essex county (09EX0656) .....  
 14 495,000 ..... (re. \$63,000)  
 15 For post-closure costs associated with the state-owned Rush Landfill  
 16 including suballocation to other state departments and agencies  
 17 (09RL0656) ... 450,000 ..... (re. \$68,000)

18 Capital Projects Funds - Other  
 19 Miscellaneous Capital Projects Fund  
 20 New York Environmental Protection and Spill Remediation Account  
 21 Solid Waste Management Purposes

22 By chapter 54, section 1, of the laws of 2017:  
 23 For services and capital expenses associated with costs incurred under  
 24 Article 12 of the Navigation Law, and for cleanup, investigation,  
 25 and removal of petroleum spills, including prior year liabilities  
 26 (09OS1756) ... 21,200,000 ..... (re. \$18,763,000)

27 Capital Projects Funds - Federal  
 28 Federal Capital Projects Fund  
 29 Hazardous Waste Purpose

30 By chapter 55, section 1, of the laws of 2016:  
 31 For the federal share of the cleanup of hazardous waste sites pursuant  
 32 to the provision of the federal comprehensive environmental  
 33 response, compensation and liability act of 1980 reauthorization or  
 34 amendments thereto including suballocation to other state depart-  
 35 ments and agencies (09FS16F7) ... 30,000,000 ..... (re. \$30,000,000)

36 By chapter 55, section 1, of the laws of 2004:  
 37 For the federal share of the cleanup of hazardous waste sites pursuant  
 38 to the provision of the federal comprehensive environmental  
 39 response, compensation and liability act of 1980 reauthorization or  
 40 amendments thereto including suballocation to other state depart-  
 41 ments and agencies (09FS04F7) ... 10,000,000 ..... (re. \$8,239,000)

42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 43 section 1, of the laws of 2005:





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1 For the federal share of the cleanup of hazardous waste sites pursuant  
2 to the provisions of the federal comprehensive environmental  
3 response, compensation and liability act of 1980 reauthorization or  
4 amendments thereto including suballocation to other state depart-  
5 ments and agencies (09FS99F7) ... 30,082,000 ..... (re. \$2,903,000)

6 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,  
7 section 1, of the laws of 1997:

8 For the federal share of the cleanup of hazardous waste sites pursuant  
9 to the provisions of the federal comprehensive environmental  
10 response, compensation and liability act of 1980 reauthorization or  
11 amendments thereto including suballocation to the department of  
12 health (090486F7) ... 55,000,000 ..... (re. \$3,609,000)

13 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
14 section 1, of the laws of 1997:

15 For the federal share of the clean up of hazardous waste sites pursu-  
16 ant to the provisions of the federal comprehensive environmental  
17 response, compensation and liability act of 1980 reauthorization or  
18 amendments thereto including suballocation to the department of  
19 health (028789F7) ..... (re. \$2,128,000)

20 SOLID WASTE MANAGEMENT - EQBA (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund  
23 Solid Waste Management Purpose

24 Municipal Solid Waste Management Projects

25 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
26 section 1, of the laws of 2002:

27 For the state share of the costs of municipal solid waste management  
28 projects, including the payment of liabilities incurred prior to  
29 April 1, 1989, in accordance with the following schedule and with  
30 the provisions of title 9 of article 51 of the environmental conser-  
31 vation law, including costs incidental and appurtenant thereto,  
32 hereinafter referred to as "Municipal Solid Waste Management  
33 Disbursements."

34 Notwithstanding the provisions of any general or special law, the  
35 moneys hereby appropriated shall be available for municipal solid  
36 waste management expenditures approved for municipal solid waste  
37 management projects in accordance with section 51-0905 of the envi-  
38 ronmental conservation law upon the issuance of a certificate of  
39 approval of availability by the director of the division of the  
40 budget. The state comptroller shall at the commencement of each  
41 month certify to the director of the division of the budget, the  
42 commissioner of environmental conservation, the chairman of the  
43 senate finance committee and the chairman of the assembly ways and  
44 means committee the amounts expended from this appropriation for  
45 "Municipal Solid Waste Management Disbursements" for each approved

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1 project for the month preceding such certification (09A58956) .....  
 2 6,250,000 ..... (re. \$113,000)

3 project schedule

4 ESTIMATED  
 5 STATE  
 6 PROJECT SHARE

7 -----  
 8 (thousands of dollars)

9 Brookhaven. Notwithstanding  
 10 the provisions of any gener-  
 11 al or special law, the  
 12 amounts hereby appropriated,  
 13 in whole or in part, for  
 14 municipal solid waste  
 15 management projects may be  
 16 used by the Town of Brookha-  
 17 ven, for the purpose of  
 18 providing recycling, materi-  
 19 als recovery, and solid  
 20 waste management services  
 21 within Suffolk and Nassau  
 22 counties. In addition to  
 23 other purposes allowed by  
 24 law, such funds may be used  
 25 for the purpose of acquiring  
 26 land and making improvements  
 27 thereon; for the purpose of  
 28 constructing new structures  
 29 or purchasing existing  
 30 structures and making  
 31 improvements thereon; and  
 32 for the purchase of resource  
 33 recovery equipment and  
 34 source separation equipment  
 35 as such terms are defined in  
 36 section 51-0903 of the envi-  
 37 ronmental conservation  
 38 law. Notwithstanding the  
 39 provisions of subdivision 1  
 40 of section 51-0905 of the  
 41 environmental conservation  
 42 law, this project for the  
 43 Town of Brookhaven is hereby  
 44 deemed to be eligible for a  
 45 payment of the funds herein  
 46 appropriated for eligible  
 47 project costs ..... 6,250  
 48 -----  
 49 Total ..... 6,250  
 50 =====

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1 The appropriation made by chapter 54, section 1, of the laws of 1985, as  
2 amended by chapter 54, section 1, of the laws of 2002, is hereby  
3 amended and reappropriated to read:

4 For the state share of the cost of municipal solid waste management  
5 projects, including the payment of liabilities incurred prior to  
6 April one, nineteen hundred eighty-five, in accordance with the  
7 following schedule and with the provisions of title nine of article  
8 fifty-one of the environmental conservation law, including costs  
9 incidental and appurtenant thereto, hereinafter referred to as  
10 "Municipal Solid Waste Management Disbursements."

11 Notwithstanding the provisions of any general or special law, the  
12 moneys hereby appropriated shall be available for municipal solid  
13 waste management expenditures approved for municipal solid waste  
14 management projects in accordance with section 51-0905 of the envi-  
15 ronmental conservation law upon the issuance of a certificate of  
16 approval of availability by the director of the division of the  
17 budget.

18 The state comptroller shall at the commencement of each month certify  
19 to the director of the division of the budget, the commissioner of  
20 environmental conservation, the chairman of the senate finance  
21 committee and the chairman of the assembly ways and means committee  
22 the amounts expended from this appropriation for "Municipal Solid  
23 Waste Management Disbursements" for each approved project for the  
24 month preceding such certification (09108556) .....  
25 [7,812,000] 7,687,000 ..... (re. \$32,000)

26 project schedule

27	ESTIMATED
28	STATE
29 PROJECT	SHARE
30 -----	-----
31	(thousands)
32 St. Lawrence .....	\$750
33 Broome .....	5,562
34 Oneida .....	1,000
35 Source separation and recycl-	
36 ing projects, Nassau and	
37 Suffolk counties .....	500
38	-----
39 Total .....	\$7,812
40	=====

41 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
42 section 3, of the laws of 1990, and as adjusted by certificate of  
43 transfer issued pursuant to the provisions of section 93 of the  
44 state finance law as amended, for:

45 The state share of the cost of municipal solid waste management  
46 projects, including the payment of liabilities incurred prior to  
47 April 1, 1975 (00320856) ... .. 40,285,000 ..... (re. \$3,361,000)

48 By chapter 673, section 6, of the laws of 1973, as amended by chapter  
49 54, section 1, of the laws of 2002:

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1 The state share of the cost of municipal solid waste management  
 2 projects in accordance with the following schedule and the  
 3 provisions of title nine of article fifty-one of the environmental  
 4 conservation law, including costs incidental and appurtenant there-  
 5 to, hereinafter referred to as "Municipal Solid Waste Management  
 6 Disbursements."

7 Notwithstanding the provisions of any general or special law, the  
 8 moneys hereby appropriated shall be available for municipal solid  
 9 waste management disbursements approved for municipal solid waste  
 10 management projects in accordance with the following schedule as  
 11 provided by section 51-0905 of the environmental conservation law  
 12 upon the issuance of a certificate of approval of availability by  
 13 the director of the division of the budget. A copy of such certif-  
 14 icate shall be filed with the state comptroller, the chairman of the  
 15 senate finance committee and the chairman of the assembly ways and  
 16 means committee. Such certificate may be amended from time to time  
 17 subject to the approval of the director of the division of the budg-  
 18 et and a copy of each such amendment shall be filed with the state  
 19 comptroller, the chairman of the senate finance committee, and the  
 20 chairman of the assembly ways and means committee.

21 The state comptroller shall at the commencement of each month certify  
 22 to the director of the division of the budget, the commissioner of  
 23 environmental conservation, the chairman of the senate finance  
 24 committee, and the chairman of the assembly ways and means committee  
 25 the amounts disbursed from this appropriation for Municipal Solid  
 26 Waste Management Disbursements for the month preceding such certif-  
 27 ication. The moneys hereby appropriated, when made available pursu-  
 28 ant to a certificate of approval of availability issued by the  
 29 director of the division of the budget, shall be paid from the capi-  
 30 tal construction fund on the audit and warrant of the state comp-  
 31 troller on vouchers approved by the commissioner of environmental  
 32 conservation (00319256) ... 38,339,000 ..... (re. \$725,000)

33 project schedule  
 34 ESTIMATED  
 35 ELIGIBLE ESTIMATED  
 36 PROJECT STATE  
 37 PROJECT COST SHARE

38 -----  
 39 Resource Recovery Projects (thousands)  
 40 New York City ..... \$38,000 \$14,000

41 (Notwithstanding the provisions of any  
 42 general or special law, the amounts  
 43 hereby appropriated for resource recov-  
 44 ery projects within the city of New  
 45 York, shall be used by such city for the  
 46 purpose of implementing a local law or  
 47 ordinance governing the source sepa-  
 48 ration and segregation of recyclable or  
 49 reusable materials, pursuant to section  
 50 120-aa of the general municipal law. In  
 51 addition to other purposes allowed by

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1	law, such funds may be used for the		
2	purpose of acquiring land and making		
3	improvements thereon; for the purpose of		
4	constructing new structures or purchas-		
5	ing existing structures and making		
6	improvements thereon; and, for the		
7	purchase of resource recovery equipment,		
8	and source separation equipment, as such		
9	terms are defined in section 51-0903 of		
10	the environmental conservation law,		
11	provided that such purposes are neces-		
12	sary to the implementation of the local		
13	law or ordinance required pursuant to		
14	section 120-aa of the general municipal		
15	law.)		
16	Town of Smithtown .....	2,600	1,300
17	(Notwithstanding the provisions of article		
18	fifty-one of the environmental conserva-		
19	tion law, any rules and regulations and		
20	any general or special law, this project		
21	for the Town of Smithtown is hereby		
22	deemed to be eligible for a State grant		
23	of fifty percent of the eligible project		
24	cost)		
25	Chemung County .....	1,008	556
26	Monroe County .....	18,000	9,000
27	Onondaga County .....	1,000	295
28	Westchester County .....	12,000	6,000
29	Various Solid Waste Disposal Projects statewide .	14,000	3,500
30	Solid Waste Management Projects		
31	Town of North Hempstead .....	8,000	3,688
32			-----
33	(Notwithstanding any other section of law,		
34	rule, or regulation, any reimbursement		
35	for project costs pursuant to this reap-		
36	propriation shall be eligible for up to		
37	fifty percent of the total cost of the		
38	project)		
39	Total .....		\$38,339
40			=====

41 WATER RESOURCES (CCP)

42 Capital Projects Funds - Other  
43 Capital Projects Fund  
44 Flood Control Purpose

45 By chapter 54, section 1, of the laws of 2017:  
46 For various new and existing flood protection projects including the  
47 state share of federal sponsored flood control projects, and the  
48 maintenance of existing flood control projects; for coastal erosion  
49 hazard area mapping of the state's Atlantic Ocean and Great Lakes

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1 coastlines and the state share of costs associated with matching  
 2 federal funds for a state- wide flood plain map modernization  
 3 program; for the state share of costs associated with the installa-  
 4 tion and/or reinstallation, upgrade, monitoring and maintenance of a  
 5 statewide network of stream flow gauges, including personal service,  
 6 non-personal service, fringe benefits and indirect costs, including  
 7 suballocation to other state departments and agencies (09FL1763) ...  
 8 2,000,000 ..... (re. \$2,000,000)  
 9 For an advance payment by the state for the local costs of various  
 10 shore protection projects. No portion of this appropriation shall be  
 11 available until the respective municipality has entered into an  
 12 agreement with the commissioner of the department of environmental  
 13 conservation, and such agreement is approved by the director of the  
 14 budget (09AD1763) ... 3,000,000 ..... (re. \$3,000,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For various new and existing flood protection projects including the  
 17 state share of federal sponsored flood control projects, and the  
 18 maintenance of existing flood control projects; for coastal erosion  
 19 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
 20 coastlines and the state share of costs associated with matching  
 21 federal funds for a statewide flood plain map modernization program;  
 22 for the state share of costs associated with the installation and/or  
 23 reinstallation, upgrade, monitoring and maintenance of a statewide  
 24 network of stream flow gauges, including personal service, non-per-  
 25 sonal service, fringe benefits and indirect costs, including subal-  
 26 location to other state departments and agencies (09FL1663) .....  
 27 2,250,000 ..... (re. \$2,250,000)  
 28 For an advance payment by the state for the local costs of various  
 29 shore protection projects. No portion of this appropriation shall be  
 30 available until the respective municipality has entered into an  
 31 agreement with the commissioner of the department of environmental  
 32 conservation, and such agreement is approved by the director of the  
 33 budget (09AD1663) ... 3,000,000 ..... (re. \$3,000,000)

34 By chapter 54, section 1, of the laws of 2015:

35 For an advance payment by the state for the local costs of various  
 36 shore protection projects. No portion of this appropriation shall be  
 37 available until the respective municipality has entered into an  
 38 agreement with the commissioner of the department of environmental  
 39 conservation, and such agreement is approved by the director of the  
 40 budget (09AD1563) ... 3,000,000 ..... (re. \$3,000,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For various new and existing flood protection projects including the  
 43 state share of federal sponsored flood control projects, and the  
 44 maintenance of existing flood control projects; for coastal erosion  
 45 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
 46 coastlines and the state share of costs associated with matching  
 47 federal funds for a statewide flood plain map modernization program;  
 48 for the state share of costs associated with the installation and/or  
 49 reinstallation, upgrade, monitoring and maintenance of a statewide

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1 network of stream flow gauges, including personal service, nonper-  
 2 sonal service, fringe benefits and indirect costs, including subal-  
 3 location to other state departments and agencies (09FL1463) .....  
 4 1,000,000 ..... (re. \$675,000)

5 By chapter 54, section 1, of the laws of 2013:

6 For various new and existing flood protection projects including the  
 7 state share of federal sponsored flood control projects, and the  
 8 maintenance of existing flood control projects; for coastal erosion  
 9 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
 10 coastlines and the state share of costs associated with matching  
 11 federal funds for a statewide flood plain map modernization program;  
 12 for the state share of costs associated with the installation and/or  
 13 reinstallation, upgrade, monitoring and maintenance of a statewide  
 14 network of stream flow gauges, including personal service, nonper-  
 15 sonal service, fringe benefits and indirect costs, including subal-  
 16 location to other state departments and agencies (09FL1363) .....  
 17 500,000 ..... (re. \$500,000)

18 By chapter 54, section 1, of the laws of 2012:

19 For the state's share including personal service, nonpersonal service,  
 20 fringe benefits and indirect costs of various shore protection  
 21 projects including suballocation to other state departments and  
 22 agencies (09W11263) ... 1,000,000 ..... (re. \$1,000,000)

23 For various new and existing flood protection projects including the  
 24 state share of federal sponsored flood control projects, and the  
 25 maintenance of existing flood control projects; for coastal erosion  
 26 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
 27 coastlines and the state share of costs associated with matching  
 28 federal funds for a statewide flood plain map modernization program;  
 29 for the state share of costs associated with the installation and/or  
 30 reinstallation, upgrade, monitoring and maintenance of a statewide  
 31 network of stream flow gauges, including personal service, nonper-  
 32 sonal service, fringe benefits and indirect costs, including subal-  
 33 location to other state departments and agencies (09FL1263) .....  
 34 5,000,000 ..... (re. \$991,000)

35 By chapter 54, section 1, of the laws of 2011:

36 For the state's share including personal services, fringe benefits and  
 37 indirect costs of various shore protection projects including subal-  
 38 location to other state departments and agencies (09W11163) .....  
 39 1,000,000 ..... (re. \$1,000,000)

40 For various new and existing flood protection projects including the  
 41 state share of federal sponsored flood control projects, and the  
 42 maintenance of existing flood control projects including personal  
 43 services and fringe benefits, including suballocation to other state  
 44 departments and agencies (09FL1163) .....  
 45 1,000,000 ..... (re. \$1,000,000)

46 For services and expenses for the state share of costs associated with  
 47 matching federal funds for a statewide flood plain map modernization  
 48 program, including suballocation to other state departments and  
 49 agencies (09FP1163) ... 834,000 ..... (re. \$834,000)

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- 1 By chapter 55, section 1, of the laws of 2010:
- 2 For various new and existing flood protection projects including the
- 3 state share of federal sponsored flood control projects, and the
- 4 maintenance of existing flood control projects including personal
- 5 services and fringe benefits, including suballocation to other state
- 6 departments and agencies (09FL1063) ..... (re. \$1,000,000)
- 7 1,000,000 ..... (re. \$1,000,000)
- 8 For services and expenses for the state share of costs associated with
- 9 matching federal funds for a statewide flood plain map modernization
- 10 program, including suballocation to other state departments and
- 11 agencies (09FP1063) ... 834,000 ..... (re. \$834,000)
  
- 12 By chapter 55, section 1, of the laws of 2009:
- 13 For the state's share including personal services, fringe benefits and
- 14 indirect costs of various shore protection projects including subal-
- 15 location to other state departments and agencies (09W10963) ..... (re. \$1,000,000)
- 16 1,000,000 ..... (re. \$1,000,000)
- 17 For various new and existing flood protection projects including the
- 18 state share of federal sponsored flood control projects, and the
- 19 maintenance of existing flood control projects including personal
- 20 services and fringe benefits, including suballocation to other state
- 21 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$331,000)
- 22 For services and expenses for the state share of costs associated with
- 23 matching federal funds for a statewide flood plain map modernization
- 24 program, including suballocation to other state departments and
- 25 agencies (09FP0963) ... 834,000 ..... (re. \$834,000)
  
- 26 By chapter 55, section 1, of the laws of 2008:
- 27 For the state's share including personal services, fringe benefits and
- 28 indirect costs of various shore protection projects including subal-
- 29 location to other state departments and agencies (09W10863) ..... (re. \$22,000)
- 30 50,000 ..... (re. \$22,000)
- 31 For services and expenses for the state share of costs associated with
- 32 matching federal funds for a statewide flood plain map modernization
- 33 program, including suballocation to other state departments and
- 34 agencies (09FP0863) ... 834,000 ..... (re. \$95,000)
  
- 35 By chapter 55, section 1, of the laws of 2007:
- 36 For various dam safety projects (09FD0763) ..... (re. \$261,000)
- 37 300,000 ..... (re. \$261,000)
  
- 38 By chapter 55, section 1, of the laws of 2006:
- 39 For the state's share including personal services, fringe benefits and
- 40 indirect costs of various shore protection projects including subal-
- 41 location to other state departments and agencies (09W10663) ..... (re. \$537,000)
- 42 797,000 ..... (re. \$537,000)
- 43 For services and expenses for the state share of costs associated with
- 44 matching federal funds for a statewide flood plain map modernization
- 45 program, including suballocation to other state departments and
- 46 agencies (09FP0663) ... 834,000 ..... (re. \$145,000)
  
- 47 By chapter 55, section 1, of the laws of 2005:



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1 For the state's share including personal services, fringe benefits and  
 2 indirect costs of various shore protection projects including subal-  
 3 location to other state departments and agencies (09W10563) .....  
 4 800,000 ..... (re. \$800,000)

5 By chapter 55, section 1, of the laws of 2004:  
 6 For the state's share including personal services, fringe benefits and  
 7 indirect costs of various shore protection projects including subal-  
 8 location to other state departments and agencies (09W10463) .....  
 9 1,000,000 ..... (re. \$1,000,000)

10 By chapter 55, section 1, of the laws of 2003:  
 11 For the state's share including personal services, fringe benefits and  
 12 indirect costs of various shore protection projects including subal-  
 13 location to other state departments and agencies (09W10363) .....  
 14 2,210,000 ..... (re. \$337,000)  
 15 For the state's share of federally funded flood control projects  
 16 including personal services, fringe benefits and indirect costs. No  
 17 portion of this appropriation shall be available until the federal  
 18 share of such projects is appropriated (09FC0363) .....  
 19 2,359,000 ..... (re. \$2,088,000)  
 20 For an advance payment by the state for the local costs of various  
 21 shore protection projects. No portion of this appropriation shall be  
 22 available until the respective county has entered into an agreement  
 23 with the commissioner of the department of environmental conserva-  
 24 tion, and such agreement is approved by the director of the budget  
 25 (09AD0363) ... 895,000 ..... (re. \$150,000)

26 By chapter 54, section 1, of the laws of 2002:  
 27 For the state's share of various shore protection projects including  
 28 suballocation to other state departments and agencies (09W10263) ...  
 29 3,500,000 ..... (re. \$15,000)  
 30 For an advance payment by the state for the local costs of various  
 31 shore protection projects. No portion of this appropriation shall be  
 32 available until the respective county has entered into an agreement  
 33 with the commissioner of the department of environmental conserva-  
 34 tion, and such agreement is approved by the director of the budget  
 35 (09AD0263) ... 1,955,000 ..... (re. \$102,000)

36 By chapter 54, section 1, of the laws of 2001:  
 37 For the state's share of various shore protection projects including  
 38 suballocation to other state departments and agencies (09W10163) ...  
 39 4,020,000 ..... (re. \$725,000)  
 40 For an advance payment by the state for the local costs of various  
 41 shore protection projects. No portion of this appropriation shall be  
 42 available until the respective county has entered into an agreement  
 43 with the commissioner of the department of environmental conserva-  
 44 tion, and such agreement is approved by the director of the budget  
 45 (09070163) ... 1,275,000 ..... (re. \$3,000)

46 By chapter 55, section 1, of the laws of 2000:

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1 For the state's share of various shore protection projects including  
 2 suballocation to other state departments and agencies (09W10063) ...  
 3 6,300,000 ..... (re. \$143,000)  
 4 For an advance payment by the state for the local costs of various  
 5 shore protection projects. No portion of this appropriation shall be  
 6 available until the respective county has entered into an agreement  
 7 with the commissioner of the department of environmental conserva-  
 8 tion, and such agreement is approved by the director of the budget  
 9 (09A10063) ... 1,275,000 ..... (re. \$55,000)

10 By chapter 55, section 1, of the laws of 1999:

11 For an advance payment by the state for the local costs of various  
 12 shore protection projects. No portion of this appropriation shall be  
 13 available until the respective county has entered into an agreement  
 14 with the commissioner of the department of environmental conserva-  
 15 tion, and such agreement is approved by the director of the budget  
 16 (09A29963) ... 880,000 ..... (re. \$525,000)

17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
18 section 1, of the laws of 2009:

19 For the state's share of shore protection projects including Shinne-  
 20 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 21 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway  
 22 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)  
 23 For an advance by the state for shore protection projects including  
 24 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion  
 25 of Westhampton, West of Shinnecock, Orchard Beach and the local  
 26 costs of the Rockaway Beach nourishment Shore protection Project.  
 27 No portion of this appropriation shall be available until the  
 28 respective county has entered into an agreement with the commission-  
 29 er of the department of environmental conservation, and such agree-  
 30 ment is approved by the director of the budget (09A39963) .....  
 31 1,600,000 ..... (re. \$63,000)

32 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
33 section 1, of the laws of 2009:

34 For the state's share of shore protection projects including Shinne-  
 35 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 36 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
 37 Beach Nourishment Project (09W39863) ... 490,000 .... (re. \$490,000)  
 38 For an advance payment by the state for shore protection projects  
 39 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
 40 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
 41 county's share of the costs of a beach nourishment project at Jones  
 42 Beach Inlet. No portion of this appropriation shall be available  
 43 until the county has entered into an agreement with the commissioner  
 44 of the department of environmental conservation, and such agreement  
 45 is approved by the director of the budget (09A29863) .....  
 46 210,000 ..... (re. \$210,000)  
 47 For an advance payment by the state of shore protection projects  
 48 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
 49 erosion of Westhampton, West of Shinnecock, Orchard Beach and the

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1 local costs of the Shinnecock Inlet Shore Protection project includ-  
 2 ing suballocation to the department of state. No portion of this  
 3 appropriation shall be available until the county has entered into  
 4 an agreement with the commissioner of the department of environ-  
 5 mental conservation, and such agreement is approved by the director  
 6 of the budget (09A49863) ... 2,013,000 ..... (re. \$1,225,000)

7 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
 8 section 1, of the laws of 2010:

9 For the state's share of shore protection projects including Shinne-  
 10 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 11 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock  
 12 Inlet project including suballocation to the department of state  
 13 (09W49863) ... 2,183,000 ..... (re. \$130,000)

14 By chapter 55, section 1, of the laws of 1997, as amended by chapter  
 15 108, section 5, of the laws of 2006:

16 For various dam safety projects (09009763) .....  
 17 500,000 ..... (re. \$72,000)

18 For costs associated with storm damage reduction and beach nourishment  
 19 projects on Long Beach Barrier Island in the communities of Point  
 20 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 22 section 1, of the laws of 2004:

23 For various state and municipal flood projects including personal  
 24 services, fringe benefits and indirect costs; and rehabilitation of  
 25 flood damage incurred subsequent to January 1, 1996, for flood  
 26 control projects for which federal funding is available and for  
 27 projects which are eligible for funds pursuant to section 299-x of  
 28 the county law (09799763) ... 2,633,000 ..... (re. \$727,000)

29 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 30 section 1, of the laws of 2009:

31 For the state's share of shore protection projects including Shinne-  
 32 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 33 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
 34 Beach nourishment project (09539463) ... 840,000 .... (re. \$611,000)

35 For the state's share of shore protection projects including Shinne-  
 36 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 37 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
 38 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)

39 For the state's share of shore protection projects including Shinne-  
 40 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 41 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
 42 sand bypassing projects at Asharoken Beach and the LILCO Jetties  
 43 (09A79463) ... 1,000,000 ..... (re. \$65,000)

44 For the state's share of shore protection projects including Shinne-  
 45 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 46 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing  
 47 projects at the Long Island South Shore Inlets (09A19463) .....  
 48 1,450,000 ..... (re. \$55,000)

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1 For the state's share of shore protection projects including Shinne-  
 2 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 3 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
 4 evacuation route projects at Bayville, Rockaway and Long Beach  
 5 (09A49463) ... 2,000,000 ..... (re. \$1,072,000)

6 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,  
 7 section 1, of the laws of 2009:

8 An advance for the payment by the state of shore protection projects  
 9 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
 10 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
 11 County's share of the costs of a coastal erosion project at Jones  
 12 Inlet.

13 No portion of this appropriation shall be available until the county  
 14 has entered into an agreement with the commissioner of the depart-  
 15 ment of environmental conservation, and such agreement is approved  
 16 by the director of the budget (09019463) .....  
 17 360,000 ..... (re. \$333,000)

18 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,  
 19 section 1, of the laws of 2009:

20 For payment by the state, as an advance, of shore protection projects  
 21 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
 22 erosion of Westhampton, West of Shinnecock, Orchard Beach and New  
 23 York City's share of the costs of a coastal erosion project at Coney  
 24 Island.

25 No portion of this appropriation shall be available for the city's  
 26 share of project costs until the city has entered into an agreement  
 27 with the commissioner of the department of environmental conserva-  
 28 tion, and which agreement is approved by the director of the budget,  
 29 providing for repayment to the state of an amount equal to the  
 30 amount disbursed from this appropriation. A copy of such agreement  
 31 shall be filed with the state comptroller, the chairman of the  
 32 senate finance committee and the chairman of the assembly ways and  
 33 means committee (09099363) ... 2,800,000 ..... (re. \$55,000)

34 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,  
 35 section 1, of the laws of 2009:

36 For payment by the state, as an advance, of shore protection projects  
 37 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
 38 erosion of Westhampton, West of Shinnecock, Orchard Beach and  
 39 Suffolk county's share of the costs of a coastal erosion project at  
 40 Westhampton Beach.

41 No portion of this appropriation shall be available for the county's  
 42 share of project costs until the county has entered into an agree-  
 43 ment with the commissioner of the department of environmental  
 44 conservation, and which agreement is approved by the director of the  
 45 division of the budget, providing for repayment to the state of an  
 46 amount equal to the amount disbursed from this appropriation. A copy  
 47 of such agreement shall be filed with the state comptroller, the  
 48 chairman of the senate finance committee and the chairman of the

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1 assembly ways and means committee (091A9063) .....

2 4,050,000 ..... (re. \$318,000)

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Water Resources Purpose

6 By chapter 54, section 1, of the laws of 2017:

7 An advance for costs incurred relating to work required for the safety

8 of dams and other structures impounding water, to be reimbursed in

9 accordance with section 15-0507 of the environmental conservation

10 law (09DA1757) ... 500,000 ..... (re. \$500,000)

11 For payment of a portion of the state's match for federal capitaliza-

12 tion grants for the water pollution control revolving fund

13 (09RF1757) ... 35,000,000 ..... (re. \$35,000,000)

14 For services and expenses including personal service, fringe benefits,

15 and nonpersonal service for the water pollution control revolving

16 fund and related water quality activities including suballocation to

17 other state departments and agencies (09SR1757) .....

18 3,500,000 ..... (re. \$3,500,000)

19 For services and expenses including personal service, fringe benefits,

20 and nonpersonal service for the Excelsior Conservation Corps program

21 including suballocation to other state departments and agencies

22 (09CC1757) ... 200,000 ..... (re. \$200,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2017, is

24 hereby amended and reappropriated to read:

25 For the state's share of shore protection or [costal] coastal erosion

26 projects, including the Army Corp of Engineers South Shore of Staten

27 Island Project (09SI1757) ... 151,000,000 ..... (re. \$151,000,000)

28 The sum of \$2,500,000,000 is hereby appropriated for the capital costs

29 of clean water infrastructure projects, including services,

30 expenses, and indirect costs, as follows: not less than

31 \$1,000,000,000 to the environmental facilities corporation for

32 projects authorized by the New York state water infrastructure

33 improvement act of 2017; not less than \$150,000,000 to the environ-

34 mental facilities corporation for New York state intermunicipal

35 water infrastructure projects pursuant to section 1285-s of the

36 public authorities law; not less than \$245,000,000 for water quality

37 improvement projects, including nonagricultural nonpoint source

38 abatement and control projects, municipal wastewater treatment

39 projects, and municipal separate storm sewer system projects, and

40 including up to \$25,000,000 of such amount for projects for the

41 proper management of road salt; up to \$50,000,000 for green infras-

42 tructure projects; \$110,000,000 for land acquisition projects for

43 source water protection pursuant to title 33 of article 15 of the

44 environmental conservation law, including suballocation to the

45 department of agriculture and markets; up to \$50,000,000 for subal-

46 location to the department of agriculture and markets for state

47 assistance payments, services, and expenses to soil and water

48 conservation districts for the cost of water quality protection

49 projects awarded on a competitive basis prioritizing financial need

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and hardship, intended to assist concentrated animal feeding oper-  
 2 ations; up to \$130,000,000 for [transfer to the hazardous waste  
 3 remedial fund for] the remediation of sites pursuant to titles 12  
 4 and 13 of article 27 of the environmental conservation law and  
 5 consistent with the provisions of section 97-b of the state finance  
 6 law, provided however that no more than \$25,000,000 of such appro-  
 7 riation may be expended for investigation, mitigation and remedi-  
 8 ation of solid waste sites; not less than \$20,000,000 for suballo-  
 9 cation to the department of health for replacement of lead drinking  
 10 water service lines pursuant to section 1114 of the public health  
 11 law; \$200,000,000 for New York City for water quality projects  
 12 located within the New York City watershed; not less than  
 13 \$75,000,000 to the environmental facilities corporation for a  
 14 program to upgrade or replace septic systems and cesspools pursuant  
 15 to section 1285-u of the public authorities law; up to \$10,000,000  
 16 to the environmental facilities corporation for water infrastructure  
 17 emergency assistance pursuant to section 1285-t of the public  
 18 authorities law; \$100,000,000 to the environmental facilities corpo-  
 19 ration to support municipal water quality infrastructure programs  
 20 which may otherwise not qualify for state support, or may require  
 21 additional state support; and up to \$10,000,000 for the development  
 22 of information technology systems related to water quality pursuant  
 23 to section 3-0315 of the environmental conservation law including  
 24 suballocation to the department of health (09CW1757) .....  
 25 2,500,000,000 ..... (re. \$2,497,000,000)

26 By chapter 55, section 1, of the laws of 2016:  
 27 An advance for costs incurred relating to work required for the safety  
 28 of dams and other structures impounding water, to be reimbursed in  
 29 accordance with section 15-0507 of the environmental conservation  
 30 law (09DA1657) ... 500,000 ..... (re. \$500,000)  
 31 For payment of a portion of the state's match for federal capitaliza-  
 32 tion grants for the water pollution control revolving fund  
 33 (09RF1657) ... 35,000,000 ..... (re. \$35,000,000)  
 34 For services and expenses including personal service, fringe benefits,  
 35 and nonpersonal service for the Excelsior Conservation Corps program  
 36 including suballocation to other state departments and agencies  
 37 (09CC1657) ... 200,000 ..... (re. \$200,000)  
 38 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-  
 39 od for the capital costs of water quality infrastructure projects as  
 40 authorized by the New York state water infrastructure improvement  
 41 act of 2015. Up to \$100,000,000 shall be available from this appro-  
 42 priation in state fiscal year 2016-17, with no less than \$10,000,000  
 43 available for water quality infrastructure projects for compliance  
 44 with environmental and public health laws and regulations related to  
 45 water quality; and up to an additional \$100,000,000 shall be avail-  
 46 able in state fiscal year 2017-18, with no less than \$10,000,000  
 47 available for water quality infrastructure projects for compliance  
 48 with environmental and public health laws and regulations related to  
 49 water quality. All or a portion of the funds may be suballocated or  
 50 transferred to any department, agency, or public authority  
 51 (09WW1657) ... 200,000,000 ..... (re. \$200,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:

2 An advance for costs incurred relating to work required for the safety  
3 of dams and other structures impounding water, to be reimbursed in  
4 accordance with section 15-0507 of the environmental conservation  
5 law (09DA1557) ... 500,000 ..... (re. \$500,000)

6 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-  
7 od for the capital costs of water quality infrastructure projects as  
8 authorized by the New York state water infrastructure improvement  
9 act of 2015. Up to \$50 million shall be available from this appro-  
10 priation in state fiscal year 2015-16, up to an additional \$75  
11 million shall be available in state fiscal year 2016-17, and up to  
12 an additional \$75 million shall be available in state fiscal year  
13 2017-18. All or a portion of the funds may be suballocated or trans-  
14 ferred to any department, agency, or public authority (09WW1557) ...  
15 200,000,000 ..... (re. \$140,000,000)

16 For payment of a portion of the state's match for federal capitaliza-  
17 tion grants for the water pollution control revolving fund  
18 (09RF1557) ... 35,000,000 ..... (re. \$35,000,000)

19 By chapter 54, section 1, of the laws of 2014:

20 An advance for costs incurred relating to work required for the safety  
21 of dams and other structures impounding water, to be reimbursed in  
22 accordance with section 15-0507 of the environmental conservation  
23 law (09DA1457) ... 500,000 ..... (re. \$500,000)

24 For payment of a portion of the state's match for federal capitaliza-  
25 tion grants for the water pollution control revolving fund  
26 (09RF1457) ... 35,000,000 ..... (re. \$8,489,000)

27 By chapter 54, section 1, of the laws of 2013:

28 An advance for costs incurred relating to work required for the safety  
29 of dams and other structures impounding water, to be reimbursed in  
30 accordance with section 15-0507 of the environmental conservation  
31 law (09DA1357) ... 500,000 ..... (re. \$500,000)

32 By chapter 54, section 1, of the laws of 2012:

33 An advance for costs incurred relating to work required for the safety  
34 of dams and other structures impounding water, to be reimbursed in  
35 accordance with section 15-0507 of the environmental conservation  
36 law (09DA1257) ... 500,000 ..... (re. \$500,000)

37 By chapter 55, section 1, of the laws of 2007:

38 An advance for costs incurred relating to work required for the safety  
39 of dams and other structures impounding water, to be reimbursed in  
40 accordance with section 15-0507 of the environmental conservation  
41 law (09DA0757) ... 350,000 ..... (re. \$349,000)

42 By chapter 55, section 1, of the laws of 2006:

43 An advance for costs incurred relating to work required for the safety  
44 of dams and other structures impounding water, to be reimbursed in  
45 accordance with section 15-0507 of the environmental conservation  
46 law (09DA0657) ... 300,000 ..... (re. \$300,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,  
 2 section 1, of the laws of 2009:  
 3 For the state share of shore protection projects including Shinnecock  
 4 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-  
 5 ton, West of Shinnecock, Orchard Beach and for removal of derelict  
 6 structures and other hazards along the New York harbor shoreline  
 7 under provisions of PL930251 water resources development act of 1974  
 8 ... (09168557) ..... (re. \$180,000)

9 Capital Projects Funds - Federal  
 10 Federal Capital Projects Fund  
 11 Water Resources Purpose

12 By chapter 54, section 1, of the laws of 2017:  
 13 For federal capitalization grants for the water pollution control  
 14 revolving fund (09SF1757) ... 175,000,000 ..... (re. \$175,000,000)

15 By chapter 55, section 1, of the laws of 2016:  
 16 For federal capitalization grants for the water pollution control  
 17 revolving fund (09SF1657) ... 175,000,000 ..... (re. \$175,000,000)

18 By chapter 54, section 1, of the laws of 2015:  
 19 For federal capitalization grants for the water pollution control  
 20 revolving fund (09SF1557) ... 175,000,000 ..... (re. \$175,000,000)

21 By chapter 54, section 1, of the laws of 2014:  
 22 For federal capitalization grants for the water pollution control  
 23 revolving fund (09SF1457) ... 175,000,000 ..... (re. \$42,444,000)

24 By chapter 55, section 1, of the laws of 2009:  
 25 For federal capitalization grants for the water pollution control  
 26 revolving fund, as funded by the American recovery and reinvestment  
 27 act of 2009. Funds appropriated herein shall be subject to all  
 28 applicable reporting and accountability requirements contained in  
 29 such act (09FS0957) ... 435,000,000 ..... (re. \$2,436,000)

30 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

31 Capital Projects Funds - Other  
 32 Capital Projects Fund  
 33 Water Resources Purpose

34 Water Quality Improvement Projects

35 By chapter 54, section 1, of the laws of 2002:  
 36 For state assistance payments for the state share of the costs of  
 37 clean water projects in accordance with the provisions of title 3 of  
 38 article 56 of the environmental conservation law for project cost,  
 39 including costs incidental and appurtenant thereto and for payment  
 40 of reimbursements to the clean water/clean air implementation fund  
 41 for services and expenses of state departments and agencies, includ-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ing fringe benefits, hereinafter referred to as "Clean Water Project  
2 Disbursements".  
3 The moneys appropriated herein may be suballocated to all state  
4 departments and agencies. Further, moneys herein appropriated may be  
5 suballocated only to public authorities and public benefit corpo-  
6 rations specifically authorized by paragraph (1) of subdivision 1 of  
7 section 56-0303 of the environmental conservation law to enter into  
8 contracts for state assistance payments for the state share of costs  
9 for clean water projects, provided however, that moneys herein  
10 appropriated pursuant to paragraph (i) of subdivision 1 of section  
11 56-0303 of the environmental conservation law for state facility  
12 projects may be suballocated to any public authority or public bene-  
13 fit corporation.  
14 Notwithstanding the provisions of any general or special law, the  
15 moneys hereby appropriated shall be available for clean water quali-  
16 ty projects in accordance with title 3 of article 56 of the environ-  
17 mental conservation law upon the issuance of a certificate of  
18 approval of availability by the director of the division of the  
19 budget.  
20 The state comptroller shall at the commencement of each month certify  
21 to the director of the division of the budget, the commissioner of  
22 environmental conservation, the chairman of the senate finance  
23 committee, and the chairman of the assembly ways and means committee  
24 the amounts disbursed from this appropriation for "Clean Water  
25 Project Disbursements" for the month preceding such certification  
26 (09BA0257) ... 46,918,000 ..... (re. \$7,571,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Hudson River water quality	
32 improvement projects .....	1,334
33 Long Island Sound water quali-	
34 ty improvement projects .....	21,000
35 New York Harbor water quality	
36 improvement projects .....	1,142
37 Finger Lakes water quality	
38 improvement projects .....	3,372
39 Peconic and South Shore Estu-	
40 ary water quality improve-	
41 ment projects .....	7,500
42 State facility projects .....	1,881
43 Municipal wastewater treatment	
44 improvement projects and	
45 municipal flood control	
46 projects .....	2,575
47 Dam safety projects .....	4,000
48 State parks projects .....	1,814
49 Municipal parks projects and	
50 historic preservation and	
51 heritage area projects .....	2,300

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----  
 2 Total ..... 46,918  
 3 =====

4 By chapter 54, section 1, of the laws of 2001:

5 For state assistance payments for the state share of the costs of  
 6 clean water projects in accordance with the provisions of title 3 of  
 7 article 56 of the environmental conservation law for project cost,  
 8 including costs incidental and appurtenant thereto and for payment  
 9 of reimbursements to the clean water/clean air implementation fund  
 10 for services and expenses of state departments and agencies, includ-  
 11 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 12 Disbursements".

13 The moneys appropriated herein may be suballocated to all state  
 14 departments and agencies. Further, moneys herein appropriated may be  
 15 suballocated only to public authorities and public benefit corpo-  
 16 rations specifically authorized by paragraph (1) of subdivision 1 of  
 17 section 56-0303 of the environmental conservation law to enter into  
 18 contracts for state assistance payments for the state share of costs  
 19 for clean water projects, provided however, that moneys herein  
 20 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 21 56-0303 of the environmental conservation law for state facility  
 22 projects may be suballocated to any public authority or public bene-  
 23 fit corporation.

24 Notwithstanding the provisions of any general or special law, the  
 25 moneys hereby appropriated shall be available for clean water quali-  
 26 ty projects in accordance with title 3 of article 56 of the environ-  
 27 mental conservation law upon the issuance of a certificate of  
 28 approval of availability by the director of the division of the  
 29 budget.

30 The state comptroller shall at the commencement of each month certify  
 31 to the director of the division of the budget, the commissioner of  
 32 environmental conservation, the chairman of the senate finance  
 33 committee, and the chairman of the assembly ways and means committee  
 34 the amounts disbursed from this appropriation for "Clean Water  
 35 Project Disbursements" for the month preceding such certification  
 36 (09BA0157) ... 87,582,000 ..... (re. \$9,021,000)

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	-----
40 (thousands of dollars)	
41 Hudson River water quality	
42 improvement projects .....	2,800
43 Long Island Sound water quali-	
44 ty improvement projects .....	50,000
45 Lake Champlain water quality	
46 improvement projects .....	1,000
47 Onondaga Lake water quality	
48 improvement projects .....	9,912
49 New York Harbor water quality	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	improvement projects .....	1,500
2	Finger Lakes water quality	
3	improvement projects .....	3,500
4	Peconic and South Shore Estu-	
5	ary water quality improve-	
6	ment projects .....	2,000
7	State facility projects .....	1,400
8	Open space land conservation	
9	projects .....	3,470
10	State parks projects .....	4,000
11	Municipal parks projects and	
12	historic preservation and	
13	heritage area projects .....	8,000
14		-----
15	Total .....	87,582
16		=====

17 By chapter 55, section 1, of the laws of 2000:

18 For state assistance payments for the state share of the costs of

19 clean water projects in accordance with the provisions of title 3 of

20 article 56 of the environmental conservation law for project cost,

21 including costs incidental and appurtenant thereto and for payment

22 of reimbursements to the clean water/clean air implementation fund

23 for services and expenses of state departments and agencies, includ-

24 ing fringe benefits, hereinafter referred to as "Clean Water Project

25 Disbursements".

26 The moneys appropriated herein may be suballocated to all state

27 departments and agencies. Further, moneys herein appropriated may be

28 suballocated only to public authorities and public benefit corpo-

29 rations specifically authorized by paragraph (1) of subdivision 1 of

30 section 56-0303 of the environmental conservation law to enter into

31 contracts for state assistance payments for the state share of costs

32 for clean water projects, provided however, that moneys herein

33 appropriated pursuant to paragraph (i) of subdivision 1 of section

34 56-0303 of the environmental conservation law for state facility

35 projects may be suballocated to any public authority or public bene-

36 fit corporation.

37 Notwithstanding the provisions of any general or special law, the

38 moneys hereby appropriated shall be available for clean water quali-

39 ty projects in accordance with title 3 of article 56 of the environ-

40 mental conservation law upon the issuance of a certificate of

41 approval of availability by the director of the division of the

42 budget.

43 The state comptroller shall at the commencement of each month certify

44 to the director of the division of the budget, the commissioner of

45 environmental conservation, the chairman of the senate finance

46 committee, and the chairman of the assembly ways and means committee

47 the amounts disbursed from this appropriation for "Clean Water

48 Project Disbursements" for the month preceding such certification

49 (09BA0057) ... 104,500,000 ..... (re. \$9,316,000)

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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects .....	2,000
7	Long Island Sound water quality	
8	improvement projects .....	30,000
9	Lake Champlain water quality	
10	improvement projects .....	1,000
11	Onondaga Lake water quality	
12	improvement projects .....	15,000
13	New York Harbor water quality	
14	improvement projects .....	2,000
15	Finger Lakes water quality	
16	improvement projects .....	3,500
17	Peconic and South Shore Estu-	
18	ary water quality improve-	
19	ment projects .....	2,000
20	State facility projects .....	2,500
21	Municipal wastewater treatment	
22	improvement projects and	
23	municipal flood control	
24	projects .....	2,000
25	Dam safety projects .....	2,000
26	Open space land conservation	
27	projects .....	30,000
28	State parks projects .....	4,500
29	Municipal parks projects and	
30	historic preservation and	
31	heritage area projects .....	8,000
32	-----	
33	Total .....	104,500
34	=====	

35 For state assistance payments for the state share of the costs of  
 36 clean water projects in accordance with the provisions of title 3 of  
 37 article 56 of the environmental conservation law for project costs,  
 38 including costs incidental and appurtenant thereto and for payment  
 39 of reimbursements to the clean water/clean air implementation fund  
 40 for services and expenses of state departments and agencies, includ-  
 41 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 42 Disbursements".

43 The moneys appropriated herein may be suballocated to all state  
 44 departments and agencies. Further, moneys herein appropriated may be  
 45 suballocated only to public authorities and public benefit corpo-  
 46 rations specifically authorized by paragraph (1) of subdivision 1 of  
 47 section 56-0303 of the environmental conservation law to enter into  
 48 contracts for state assistance payments for the state share of costs  
 49 for clean water projects, provided however, that moneys herein  
 50 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 51 56-0303 of the environmental conservation law for state facility

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 projects may be suballocated to any public authority or public bene-  
2 fit corporation.

3 Notwithstanding the provisions of any general or special law, the  
4 moneys hereby appropriated shall be available for clean water quali-  
5 ty projects in accordance with title 3 of article 56 of the environ-  
6 mental conservation law upon the issuance of a certificate of  
7 approval of availability by the director of the division of the  
8 budget.

9 The state comptroller shall at the commencement of each month certify  
10 to the director of the division of the budget, the commissioner of  
11 environmental conservation, the chairman of the senate finance  
12 committee, and the chairman of the assembly ways and means committee  
13 the amounts disbursed from this appropriation for "Clean Water  
14 Project Disbursements" for the month preceding such certification  
15 (09B20057) ... 5,000,000 ..... (re. \$176,000)

16 By chapter 55, section 1, of the laws of 1999:

17 For state assistance payments for the state share of the costs of  
18 clean water projects in accordance with the provisions of title 3 of  
19 article 56 of the environmental conservation law for project cost,  
20 including costs incidental and appurtenant thereto and for payment  
21 of reimbursements to the clean water/clean air implementation fund  
22 for services and expenses of state departments and agencies, includ-  
23 ing fringe benefits, hereinafter referred to as "Clean Water Project  
24 Disbursements".

25 The moneys appropriated herein may be suballocated to all state  
26 departments and agencies. Further, moneys herein appropriated may be  
27 suballocated only to public authorities and public benefit corpo-  
28 rations specifically authorized by paragraph (1) of subdivision one  
29 of section 56-0303 of the environmental conservation law to enter  
30 into contracts for state assistance payments for the state share of  
31 costs for clean water projects, provided however, that moneys herein  
32 appropriated pursuant to paragraph (i) of subdivision 1 of section  
33 56-0303 of the environmental conservation law for state facility  
34 projects may be suballocated to any public authority or public bene-  
35 fit corporation.

36 Notwithstanding the provisions of any general or special law, the  
37 moneys hereby appropriated shall be available for clean water quali-  
38 ty projects in accordance with title 3 of article 56 of the environ-  
39 mental conservation law upon the issuance of a certificate of  
40 approval of availability by the director of the division of the  
41 budget.

42 The state comptroller shall at the commencement of each month certify  
43 to the director of the division of the budget, the commissioner of  
44 environmental conservation, the chairman of the senate finance  
45 committee, and the chairman of the assembly ways and means committee  
46 the amounts disbursed from this appropriation for "Clean Water  
47 Project Disbursements" for the month preceding such certification  
48 (09BA9957) ... 188,000,000 ..... (re. \$8,402,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects .....	4,000
7	Long Island Sound water quality	
8	improvement projects .....	50,000
9	Lake Champlain water quality	
10	improvement projects .....	2,000
11	Onondaga Lake water quality	
12	improvement projects .....	20,000
13	New York Harbor water quality	
14	improvement projects .....	2,000
15	Great Lakes water quality	
16	improvement projects .....	1,000
17	Finger Lakes water quality	
18	improvement projects .....	7,000
19	Peconic and South Shore Estu-	
20	ary water quality improve-	
21	ment projects .....	7,000
22	State facility projects .....	5,000
23	Municipal wastewater treatment	
24	improvement projects and	
25	municipal flood control	
26	projects .....	2,000
27	Environmental compliance	
28	assistance projects-water	
29	quality .....	26,000
30	Dam safety projects .....	2,000
31	Open space land conservation	
32	projects .....	40,000
33	State parks projects .....	10,000
34	Municipal parks projects and	
35	historic preservation and	
36	heritage area projects .....	10,000
37	-----	
38	Total .....	188,000
39	=====	

40 For state assistance payments for the state share of the costs of  
 41 clean water projects in accordance with the provisions of title 3 of  
 42 article 56 of the environmental conservation law for project costs,  
 43 including costs incidental and appurtenant thereto and for payment  
 44 of reimbursements to the clean water/clean air implementation fund  
 45 for services and expenses of state departments and agencies, includ-  
 46 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 47 Disbursements". The moneys appropriated herein may be suballocated  
 48 to all state departments and agencies. Further, moneys herein appro-  
 49 priated may be suballocated only to public authorities and public  
 50 benefit corporations specifically authorized by paragraph (1) of  
 51 subdivision 1 of section 56-0303 of the environmental conservation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 law to enter into contracts for state assistance payments for the  
2 state share of costs for clean water projects, provided however,  
3 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
4 vision 1 of section 56-0303 of the environmental conservation law  
5 for state facility projects may be suballocated to any public  
6 authority or public benefit corporation.

7 Notwithstanding the provisions of any general or special law, the  
8 moneys hereby appropriated shall be available for clean water quali-  
9 ty projects in accordance with title 3 of article 56 of the environ-  
10 mental conservation law upon the issuance of a certificate of  
11 approval of availability of the director of the division of the  
12 budget.

13 The state comptroller shall at the commencement of each month certify  
14 to the director of the division of the budget, the commissioner of  
15 environmental conservation, the chairman of the senate finance  
16 committee, and the chairman of the assembly ways and means committee  
17 the amounts disbursed from this appropriation for "Clean Water  
18 Project Disbursements" for the month preceding such certification  
19 (09B29957) ... 8,000,000 ..... (re. \$2,254,000)

20 By chapter 55, section 1, of the laws of 1998:

21 For state assistance payments for the state share of the costs of  
22 clean water projects in accordance with the provisions of title 3 of  
23 article 56 of the environmental conservation law for project costs,  
24 including costs incidental and appurtenant thereto and for payment  
25 of reimbursements to the clean water/clean air implementation fund  
26 for services and expenses of state departments and agencies, includ-  
27 ing fringe benefits, hereinafter referred to as "Clean Water Project  
28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state  
30 departments and agencies. Further, moneys herein appropriated may be  
31 suballocated only to public authorities and public benefit corpo-  
32 rations specifically authorized by paragraph (1) of subdivision one  
33 of section 56-0303 of the environmental conservation law to enter  
34 into contracts for state assistance payments for the state share of  
35 costs for clean water projects, provided however, that moneys herein  
36 appropriated pursuant to paragraph (i) of subdivision one of section  
37 56-0303 of the environmental conservation law for state facility  
38 projects may be suballocated to any public authority or public bene-  
39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the  
41 moneys hereby appropriated shall be available for clean water quali-  
42 ty projects in accordance with title 3 of article 56 of the environ-  
43 mental conservation law upon the issuance of a certificate of  
44 approval of availability by the director of the division of the  
45 budget.

46 The state comptroller shall at the commencement of each month certify  
47 to the director of the division of the budget, the commissioner of  
48 environmental conservation, the chairman of the senate finance  
49 committee, and the chairman of the assembly ways and means committee  
50 the amounts disbursed from this appropriation for "Clean Water

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Project Disbursements" for the month preceding such certification
2 (09BA9857) ... 149,000,000 ..... (re. \$4,516,000)

Table with columns: PROJECT, AMOUNT. Rows include Hudson River water quality improvement projects (5,000), Long Island Sound water quality improvement projects (15,000), Lake Champlain water quality improvement projects (5,000), Onondaga Lake water quality improvement projects (20,000), New York Harbor water quality improvement projects (2,000), Great Lakes water quality improvement projects (2,000), Finger Lakes water quality improvement projects (5,000), Peconic and South Shore Estuary water quality improvement projects (5,000), State facility projects (5,000), Municipal wastewater treatment improvement projects and municipal flood control projects (6,000), Municipal wastewater treatment improvement projects and municipal flood control projects (15,000), Environmental compliance assistance projects-water quality (2,000), Dam safety projects (2,000), Open space land conservation projects (40,000), State parks projects (10,000), Municipal parks projects and historic preservation and heritage area projects (10,000). Total 149,000.

46 For state assistance payments for the state share of the costs of
47 clean water projects in accordance with the provisions of title 3 of
48 article 56 of the environmental conservation law for project costs,
49 including costs incidental and appurtenant thereto and for payment
50 of reimbursements to the clean water/clean air implementation fund



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 for services and expenses of state departments and agencies, includ-  
 2 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 3 Disbursements". The moneys appropriated herein may be suballocated  
 4 to all state departments and agencies. Further, moneys herein appro-  
 5 priated may be suballocated only to public authorities and public  
 6 benefit corporations specifically authorized by paragraph (1) of  
 7 subdivision one of section 56-0303 of the environmental conservation  
 8 law to enter into contracts for state assistance payments for the  
 9 state share of costs for clean water projects, provided however,  
 10 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
 11 sion one of section 56-0303 of the environmental conservation law  
 12 for state facility projects may be suballocated to any public  
 13 authority or public benefit corporation.

14 Notwithstanding the provisions of any general or special law, the  
 15 moneys hereby appropriated shall be available for clean water quali-  
 16 ty projects in accordance with title 3 of article 56 of the environ-  
 17 mental conservation law upon the issuance of a certificate of  
 18 approval of availability of the director of the division of budget.  
 19 The state comptroller shall at the commencement of each month certify  
 20 to the director of the division of the budget, the commissioner of  
 21 environmental conservation, the chairman of the senate finance  
 22 committee, and the chairman of the assembly ways and means committee  
 23 the amounts disbursed from this appropriation for "Clean Water  
 24 Project Disbursements" for the month preceding such certification  
 25 (09B29857) ... 15,000,000 ..... (re. \$185,000)

26 By chapter 55, section 1, of the laws of 1997:  
 27 For state assistance payments for the state share of the costs of  
 28 clean water projects in accordance with the provisions of title 3 of  
 29 article 56 of the environmental conservation law for project costs,  
 30 including costs incidental and appurtenant thereto and for payment  
 31 of reimbursements to the clean water/clean air implementation fund  
 32 for services and expenses of state departments and agencies, includ-  
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 34 Disbursements".

35 The moneys appropriated herein may be suballocated to all state  
 36 departments and agencies. Further, moneys herein appropriated may be  
 37 suballocated only to public authorities and public benefit corpo-  
 38 rations specifically authorized by paragraph (1) of subdivision one  
 39 of section 56-0303 of the environmental conservation law to enter  
 40 into contracts for state assistance payments for the state share of  
 41 costs for clean water projects, provided however, that moneys herein  
 42 appropriated pursuant to paragraph (i) of subdivision one of section  
 43 56-0303 of the environmental conservation law for state facility  
 44 projects may be suballocated to any public authority or public bene-  
 45 fit corporation.

46 Notwithstanding the provisions of any general or special law, the  
 47 moneys hereby appropriated shall be available for clean water quali-  
 48 ty projects in accordance with title 3 of article 56 of the environ-  
 49 mental conservation law upon the issuance of a certificate of  
 50 approval of availability by the director of the division of the  
 51 budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state comptroller shall at the commencement of each month certify  
 2 to the director of the division of the budget, the commissioner of  
 3 environmental conservation, the chairman of the senate finance  
 4 committee, and the chairman of the assembly ways and means committee  
 5 the amounts disbursed from this appropriation for "Clean Water  
 6 Project Disbursements" for the month preceding such certification  
 7 (09BA9757) ... 101,000,000 ..... (re. \$4,000,000)

8 project schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Hudson River water quality	
13 improvement projects .....	2,000
14 Long Island Sound water quali-	
15 ty improvement projects .....	14,000
16 Lake Champlain water quality	
17 improvement projects .....	2,000
18 Onondaga Lake water quality	
19 improvement projects .....	10,000
20 New York Harbor water quality	
21 improvement projects .....	3,000
22 Great Lakes water quality	
23 improvement projects .....	2,000
24 Finger Lakes water quality	
25 improvement projects .....	2,000
26 Peconic and South Shore Estu-	
27 ary water quality improve-	
28 ment projects .....	2,000
29 Other water bodies water qual-	
30 ity improvement projects .....	2,000
31 State facility projects .....	5,000
32 Municipal wastewater treatment	
33 improvement projects and	
34 municipal flood control	
35 projects .....	15,000
36 Environmental compliance	
37 assistance projects-water	
38 quality .....	2,000
39 Dam safety projects .....	5,000
40 Open space land conservation	
41 projects .....	20,000
42 State parks projects .....	10,000
43 Municipal parks projects and	
44 historic preservation and	
45 heritage area projects .....	5,000
46 -----	
47 Total .....	101,000
48 =====	

49 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 50 section 1, of the laws of 1998:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For state assistance payments for the state share of the costs of  
 2 clean water projects in accordance with the provisions of title 3 of  
 3 article 56 of the environmental conservation law for project costs,  
 4 including costs incidental and appurtenant thereto and for payment  
 5 of reimbursements to the clean water/clean air implementation fund  
 6 for services and expenses of state departments and agencies, includ-  
 7 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 8 Disbursements". The moneys appropriated herein may be suballocated  
 9 to all state departments and agencies. Further, moneys herein appro-  
 10 priated may be suballocated only to public authorities and public  
 11 benefit corporations specifically authorized by paragraph (1) of  
 12 subdivision one of section 56-0303 of the environmental conservation  
 13 law to enter into contracts for state assistance payments for the  
 14 state share of costs for clean water projects, provided however,  
 15 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
 16 sion one of section 56-0303 of the environmental conservation law  
 17 for state facility projects may be suballocated to any public  
 18 authority or public benefit corporation.

19 Notwithstanding the provisions of any general or special law, the  
 20 moneys hereby appropriated shall be available for clean water quali-  
 21 ty projects in accordance with title 3 of article 56 of the environ-  
 22 mental conservation law upon the issuance of a certificate of  
 23 approval of availability of the director of the division of budget.

24 The state comptroller shall at the commencement of each month certify  
 25 to the director of the division of the budget, the commissioner of  
 26 environmental conservation, the chairman of the senate finance  
 27 committee, and the chairman of the assembly ways and means committee  
 28 the amounts disbursed from this appropriation for "Clean Water  
 29 Project Disbursements" for the month preceding such certification  
 30 (09B29757) ... 10,000,000 ..... (re. \$504,000)

31 By chapter 413, section 27, of the laws of 1996, as amended by chapter  
 32 55, section 1, of the laws of 1997:

33 For state assistance payments for the state share of the costs of  
 34 clean water projects in accordance with the provisions of title 3 of  
 35 article 56 of the environmental conservation law for project costs,  
 36 including costs incidental and appurtenant thereto and for payment  
 37 of reimbursements to the clean water/clean air implementation fund  
 38 for services and expenses of state departments and agencies, includ-  
 39 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 40 Disbursements". The moneys appropriated herein may be suballocated  
 41 to the environmental facilities corporation, other state depart-  
 42 ments, agencies, and public authorities.

43 Notwithstanding the provisions of any general or special law, moneys  
 44 hereby appropriated shall be available for clean water quality  
 45 projects in accordance with title 3 of article 56 of the environ-  
 46 mental conservation law upon the issuance of a certificate of  
 47 approval of availability by the director of the division of the  
 48 budget. The state comptroller at the commencement of each month  
 49 shall certify to the director of the division of the budget, the  
 50 commissioner of environmental conservation, the chairman of the  
 51 senate finance committee, and the chairman of the assembly ways and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 means committee the amounts disbursed from this appropriation for
2 "Clean Water Project Disbursements" for the month preceding such
3 certification (09BA9657) ... 75,000,000 ..... (re. \$2,681,000)

4 WATER RESOURCES - EQBA (CCP)

- 5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Water Resources Purpose

8 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
9 section 1, of the laws of 2002:

10 For the state share of the costs of construction of water quality
11 improvement projects, including the payment of liabilities incurred
12 prior to April 1, 1981, in accordance with the provisions of title
13 three of article fifty-one of the environmental conservation law as
14 amended for projects included in the following schedule, including
15 costs incidental and appurtenant thereto, hereinafter referred to as
16 "Water Quality Improvement Disbursements."

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for water quality
19 improvement expenditures for eligible water quality improvement
20 projects as defined by section 51-0303 of the environmental conser-
21 vation law upon the issuance of a certificate of approval of avail-
22 ability by the director of the division of the budget. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the division of the budget, the commissioner of environ-
25 mental conservation, the chairman of the senate finance committee,
26 and the chairman of the assembly ways and means committee the
27 amounts disbursed from this appropriation for Water Quality Improve-
28 ment Disbursements for the month preceding such certification
29 (01387057) ... 27,190,300 ..... (re. \$604,000)

project schedule

Table with 4 columns: COUNTY, PROJECT, ESTIMATED ELIGIBLE PROJECT COST, ESTIMATED STATE SHARE. Includes rows for Allegany County, Broome County, Chautauqua County, and Columbia County.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Chatham .....	880	110
2	Erie County		
3	Southtown's Sewage Treatment		
4	Agency .....	440	55
5	Village of Alden .....	1,808	195
6	City of Lackawanna .....	984	123
7	Village of Blasdell .....	4,600	548
8	Genesee		
9	Village of Attica .....	3,480	435
10	Monroe County		
11	Rochester Pure Waters District .....	47,736	5,967
12	Nassau County		
13	Nassau County Sewer District 3 .....	11,920	1,490
14	New York City		
15	City of New York: Newtown		
16	Creek Plant Upgrading .....	2,040	255
17	Niagara County		
18	Village of Middleport .....	96	12
19	Oneida County		
20	City of Sherrill .....	1,384	173
21	Onondaga County		
22	Baldwinsville-Seneca Knolls		
23	Sewer District .....	2,224	278
24	Nine Mile Creek .....	2,936	367
25	Orange County		
26	Town of New Windsor .....	1,336	167
27	St. Lawrence County		
28	City of Ogdensburg .....	696	87
29	Saratoga County		
30	Village of South Glens Falls .....	1,200	150
31	Seneca County		
32	Seneca County Sewer District 1 .....	4,200	525
33	Sullivan County		
34	Town of Rockland .....	296	37
35	Town of Delaware .....	412	89
36	Tioga County		
37	Village of Waverly .....	1,104	138
38	Village of Owego .....	1,408	176
39	Tompkins County		
40	City of Ithaca .....	440	55
41	Yates County		
42	Village of Penn Yan .....	1,720	215
43		-----	-----
44	Subtotal-Supplements .....		\$13,144
45	New Projects (In Planning and		
46	Construction):		
47	Albany County		
48	City of Albany .....	\$360	\$45
49	Cattaraugus County		
50	Town of Olean .....	8	1
51	Clinton County		
52	Clinton County Sludge Study .....	1,040	130



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Black Brook .....	1,384	173
2	Cortland County		
3	Village of McGraw .....	912	114
4	Delaware County		
5	Village of Hancock .....	968	121
6	Village of Hobart .....	72	9
7	Fulton County		
8	City of Gloversville .....	2,192	274
9	Genesee County		
10	Batavia Sewer District 2 .....	72	9
11	Greene County		
12	Town and Village of Catskill .....	96	12
13	Town of Catskill .....	192	24
14	Herkimer County		
15	Village of Herkimer .....	304	38
16	Livingston County		
17	Village of Avon .....	160	20
18	Madison County		
19	Village of Hamilton .....	504	63
20	Monroe County		
21	Town of Perinton .....	88	11
22	Rochester Pure Waters District .....	1,528	191
23	Village of Spencerport .....	1,400	175
24	Town of Henrietta .....	56	7
25	Ontario County		
26	City of Geneva .....	1,720	215
27	Onondaga County		
28	Onondaga County/Syracuse		
29	Metro .....	10,776	1,347
30	Onondaga County (Ley Creek) .....	56	7
31	Orange County		
32	Town of Montgomery .....	728	91
33	Village of Montgomery .....	1,632	204
34	Orleans County		
35	Town of Shelby .....	8	1
36	Town of Ridgeway .....	264	33
37	Putnam County		
38	Putnam County .....	152	19
39	Rockland County		
40	Village of Suffern .....	4,160	520
41	Seneca County		
42	Village of Lodi .....	360	45
43	Town of Waterloo .....	144	18
44	St. Lawrence County		
45	Town of Lawrence .....	200	25
46	Steuben County		
47	Village of South Corning .....	808	101
48	Sullivan County		
49	Town of Tusten .....	816	102
50	Town of Fallsburg .....	504	63
51	Tompkins County		
52	Town of Newfield .....	384	48



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Dryden .....	1,000	125
2	Ulster County		
3	Village of Ellenville .....	448	56
4	Town of Wawarsing .....	1,224	153
5	Town of Crawford .....	1,240	155
6	Town of Saugerties .....	5,912	702
7	Westchester County		
8	Town of North Castle .....	1,408	176
9	Wyoming County		
10	Village of Castile .....	40	5
11			-----
12	Subtotal-New Projects .....		\$5,628
13	Statewide		
14	Supplement to various previously		
15	scheduled projects .....	\$62,152	\$7,684
16	Engineering studies, reports		
17	and designs, various projects .....	6,088	736
18			-----
19	Supplements .....		\$8,420
20	Grand Total Appropriation .....		\$27,190
21			=====

22 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
23 section 1, of the laws of 2003, for:  
24 The state share of the cost of construction of water quality improve  
25 ment projects, including the payment of liabilities incurred prior  
26 to April 1, 1978, in accordance with the provisions of title three  
27 of article fifty-one of the environmental conservation law as  
28 amended for projects included in the following schedule, including  
29 costs incidental and appurtenant thereto, hereinafter referred to as  
30 "Water Quality Improvement Disbursements."  
31 Notwithstanding the provisions of any general or special law, the  
32 moneys hereby appropriated shall be available for water quality  
33 improvement expenditures for eligible water quality improvement  
34 projects as defined by section 51-0303 of the environmental conser-  
35 vation law upon the issuance of a certificate of approval of avail-  
36 ability by the director of the division of the budget.  
37 The state comptroller shall at the commencement of each month certify  
38 to the director of the division of the budget, the commissioner of  
39 environmental conservation, the chairman of the senate finance  
40 committee, and the chairman of the assembly ways and means committee  
41 the amounts disbursed from this appropriation for Water Quality  
42 Improvement Disbursements for the month preceding such certification  
43 (01385957) ... 21,229,100 ..... (re. \$525,000)

44 project schedule

45		ESTIMATED	
46		ELIGIBLE	ESTIMATED
47		PROJECT	STATE
48	COUNTY OR CITY PROJECT	COST	SHARE
49	-----		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	(thousands)	
1		
2	Supplements to previous appropriations:	
3	Albany	
4	Town of Guilderland .....	\$2,088 \$261
5	Chautauqua	
6	City of Jamestown .....	3,720 465
7	Chautauqua Lake Sewer District .....	4,864 164
8	Delaware	
9	Village of Hancock .....	4,984 623
10	Erie	
11	Buffalo Sewer Authority .....	33,104 4,001
12	Towns of Aurora and Holland; Village of East	
13	Aurora .....	3,448 431
14	Southtown's Sewage Treatment Agency .....	22,944 2,757
15	Niagara	
16	Village of Wilson .....	2,600 311
17	Ontario	
18	Honeoye Lake Sewer District .....	1,664 208
19	Orange	
20	Towns of Blooming Grove, Cornwall and New Wind-	
21	sor .....	1,104 138
22	Oswego	
23	City of Fulton .....	4,680 585
24	Rensselaer	
25	Town of Sand Lake .....	2,208 97
26	Rockland	
27	Rockland County Sewer District No. 1 .....	8,136 1,017
28	Suffolk	
29	Suffolk County Sewer District No. 3 .....	1,296 162
30	Sullivan	
31	Town of Bethel .....	7,208 901
32	Westchester	
33	Mamaroneck Sewer District .....	5,128 641
34		-----
35	Subtotal-Supplements .....	\$12,761
36	New Construction Projects:	
37	Albany	
38	Town of Coeymans .....	\$440 \$55
39	Chautauqua	
40	Village of Falconer .....	424 53
41	Clinton	
42	Town of Peru .....	1,072 134
43	Columbia	
44	Town of Stockport .....	544 68
45	Erie	
46	Buffalo Sewer Authority (Project C-36-915) .....	768 96
47	City of Lackawanna .....	7,080 885
48	Genesee	
49	Village of Elba .....	256 32
50	Greene	
51	Town of Hunter and Village of Tannersville .....	120 15
52	Jefferson	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Brownville .....	104	13
2	Town of Watertown .....	176	22
3	Madison		
4	Town of Sullivan .....	72	9
5	Oneida		
6	Town of Marcy .....	144	18
7	Onondaga		
8	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
9	pansion .....	1,352	169
10	Morgan Road Sewer Agency .....	3,056	382
11	Ontario		
12	Town of Farmington .....	408	51
13	Village of Holcomb .....	392	49
14	Orange		
15	Village of Montgomery .....	1,576	197
16	Town of Warwick and Village of Greenwood Lake .....	48	6
17	Town of Woodbury .....	12,472	1,559
18	Otsego		
19	City and Town of Oneonta .....	320	40
20	Village of Richfield Springs .....	15	2
21	Rensselaer		
22	Town of Brunswick .....	128	16
23	Town of North Greenbush .....	152	19
24	Schoharie		
25	Village of Richmondville .....	16	2
26	Schuyler		
27	Town of Reading .....	384	48
28	Seneca		
29	Towns of Romulus and Varick .....	304	38
30	Seneca County Sewer District No. 1 .....	2,352	294
31	Village of Waterloo .....	1,368	171
32	Ulster		
33	City of Kingston .....	2,744	343
34	New York City		
35	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
36			-----
37	Subtotal-New Projects .....		\$5,904
38	New Projects (In Planning):		
39	Albany		
40	City of Cohoes .....	\$72	\$9
41	Broome		
42	Village of Endicott .....	144	18
43	Town of Sanford .....	16	2
44	Cattaraugus		
45	City of Olean .....	144	18
46	Village of Portville .....	64	8
47	Chautauqua		
48	Town of Ellicott .....	32	4
49	Ripley Sewer District .....	152	19
50	Village of Sinclairville .....	16	2
51	Clinton		
52	Town of Champlain .....	104	13



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Plattsburgh .....	788	99
2	Dutchess		
3	Village of Pawling .....	192	24
4	Erie		
5	Village of Akron .....	80	10
6	Town of Brant .....	110	14
7	Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
8	Buffalo Sewer Authority (Project C-36-1070) .....	112	14
9	Buffalo Sewer Authority (Project C-36-1130) .....	800	100
10	Village of Springville .....	104	13
11	Essex		
12	Town of Port Henry .....	40	5
13	Town of Willsboro .....	80	10
14	Franklin		
15	Village of Tupper Lake .....	104	13
16	Fulton		
17	City of Gloversville and Village of Johnstown .....	360	45
18	Genesee		
19	City of Batavia .....	560	70
20	Greene		
21	Village of Coxsackie .....	160	20
22	Jefferson		
23	Village of Deferiet .....	32	4
24	Lewis		
25	Village of Castorland .....	8	1
26	Madison		
27	Village of Chittenango .....	88	11
28	Monroe		
29	Town of Brighton .....	32	4
30	Towns of Hamlin and Kendall .....	48	6
31	Montgomery		
32	City of Amsterdam and Town of Amsterdam .....	336	42
33	Nassau		
34	Nassau County Sewer District No. 3 .....	1,021	128
35	Oyster Bay Sewer District .....	256	32
36	West Long Beach Sewer District (Project C-36-		
37	1043) .....	1,984	248
38	Niagara		
39	Town of Lewiston .....	88	11
40	Village of Middleport .....	136	17
41	Oneida		
42	Town of Marcy .....	552	69
43	County of Oneida, Pump Station, Sequoit Creek .....	520	65
44	Onondaga		
45	Village of Marcellus .....	224	28
46	Orange		
47	Town of Warwick .....	264	33
48	Orleans		
49	Village of Medina .....	376	47
50	Rensselaer		
51	Village of Hoosick Falls .....	56	7

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	City of Rensselaer .....	56	7
2	Rockland		
3	Village of Suffern .....	200	25
4	St. Lawrence		
5	Village of Heuvelton .....	56	7
6	Village of Norwood .....	64	8
7	Saratoga		
8	Village of South Glens Falls .....	104	13
9	Seneca		
10	Town of Seneca Falls .....	528	66
11	Steuben		
12	City of Corning .....	200	22
13	Suffolk		
14	Village of Greenport and Town of Southold .....	1,064	133
15	Town of Huntington .....	312	39
16	Town of Southold .....	24	3
17	Sullivan		
18	Towns of Callicoon and Delaware, and Village of		
19	Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
20	Town of Delaware .....	72	9
21	Tompkins		
22	Village of Lansing .....	104	13
23	Ulster		
24	Town of Wawarsing .....	16	2
25	Town of Woodstock .....	120	15
26	Washington		
27	Village of Fort Ann .....	32	4
28	Wayne		
29	Village of Clyde .....	64	8
30	Village of Newark .....	128	16
31	Village of Lyons .....	40	5
32	Westchester		
33	Town of Mount Pleasant .....	128	16
34	Yonkers Sewer District .....	728	91
35	Town of Yorktown .....	168	21
36	Wyoming		
37	Village of Attica .....	280	35
38	Town of Bennington and Hamlet of Cowlesville .....	24	3
39	Towns of Castile and Perry .....	288	36
40	New York City		
41	City of New York: Newtown Creek Plant Upgrading		
42	(C-36-713) .....	2,008	251
43			-----
44	Subtotal-Projects In Planning .....		\$2,563
45	Grand Total of Appropriations .....		\$21,229
46			=====

47 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
 48 section 1, of the laws of 2002:

49 The state share of the cost of construction of water quality improve-  
 50 ment projects, including the payment of liabilities incurred prior  
 51 to April 1, 1977, in accordance with the provisions of title three

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 of article fifty-one of the environmental conservation law as  
 2 amended for projects included in the following schedule, including  
 3 costs incidental and appurtenant thereto, hereinafter referred to as  
 4 "Water Quality Improvement Disbursements."  
 5 Notwithstanding the provisions of any general or special law, the  
 6 moneys hereby appropriated shall be available for water quality  
 7 improvement expenditures for eligible water quality improvement  
 8 projects as defined by section 51-0303 of the environmental conser-  
 9 vation law upon the issuance of a certificate of approval of avail-  
 10 ability by the director of the division of the budget.  
 11 The state comptroller shall at the commencement of each month certify  
 12 to the director of the division of the budget, the commissioner of  
 13 environmental conservation, the chairman of the senate finance  
 14 committee, and the chairman of the assembly ways and means committee  
 15 the amounts expended from this appropriation for Water Quality  
 16 Improvement Disbursements for the month preceding such certification  
 17 (01385757) ... 20,829,700 ..... (re. \$415,000)

18 project schedule

19		20 ADDITIONAL	
21		ESTIMATED	21 ADDITIONAL
22		ELIGIBLE	ESTIMATED
23	COUNTY OR CITY PROJECT	PROJECT	STATE
24		COST	SHARE
25	-----		
25		(thousands)	
26	Supplements to previous appropriations:		
27	Chautauqua		
28	City of Jamestown .....	\$3,824	\$478
29	Erie		
30	Southtown's sewage treatment agency .....	8,128	880
31	Monroe		
32	Town of Webster .....	5,560	695
33	Rochester pure waters district (project C-36-		
34	745) .....	80,736	10,092
35	Irondequoit Bay pure waters district .....	352	44
36	South Central pure waters district .....	1,112	139
37	Ontario		
38	City of Canandaigua .....	4,640	580
39	Rockland		
40	Rockland County sewer district No. 1 .....	4,304	538
41	Saratoga		
42	Saratoga County sewer district No. 1 .....	1,864	...
43	Sullivan		
44	Town of Thompson, Village of Monticello .....	4,344	543
45	Wayne		
46	Town of Ontario .....	8	1
47	New York City		
48	Oakwood Beach .....	23,424	2,928
49			-----
50	Subtotal-Supplements .....		\$16,909

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1			-----
2	New Projects		
3	Chautauqua		
4	North Chautauqua Lake sewer district		
5	(project C-36-913) .....	\$2,701	\$338
6	Chenango		
7	Village of Greene .....	43	6
8	Madison		
9	Town of Lenox .....	1,700	213
10	Town of Sullivan, East Sullivan .....	400	50
11	Oneida		
12	Town of Verona, East Oneida Lake .....	2,500	313
13	Otsego		
14	Town of Oneonta .....	302	38
15	Suffolk		
16	Suffolk County sewer district (project C-36-		
17	1036) .....	20,064	2,508
18			-----
19	Subtotal-New Projects .....		\$3,466
20	Step I Planning		
21	Albany		
22	Town of Bethlehem (C-36-1096) .....		\$6
23	Chautauqua		
24	Portland, Pomfret, Dunkirk Sewer District		
25	(C-36-1097) .....		4
26	Chenango		
27	Village of Sherburne (C-36-1051) .....		8
28	Columbia		
29	Village of Chatham (C-36-1101) .....		4
30	Town of Kinderhook (C-36-1118) .....		5
31	Cortland		
32	Cortland County SA (C-36-1001) .....		5
33	Delaware		
34	Village of Hancock (C-36-874) .....		5
35	Village of Stamford (C-36-1114) .....		1
36	Erie		
37	Town of Aurora (C-36-836) .....		26
38	Village of Blasdell (C-36-1012) .....		25
39	Buffalo Sewer Authority (C-36-830) .....		32
40	Essex		
41	Village of Elizabethtown (C-36-1105) .....		3
42	Franklin		
43	St. Regis Mohawk Indian Reservation		
44	(C-36-1111) .....		10
45	Genesee		
46	Town of Pavilion (C-36-1078) .....		2
47	Greene		
48	Town of Catskill (C-36-1024) .....		1
49	Herkimer		
50	Town of West Winfield (C-36-1084) .....		1
51	Jefferson		
52	Village of Dexter (C-36-1005) .....		1



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	LaFargeville, Town of Orleans (C-36-1119) .....	4
2	Livingston	
3	Village of Caledonia (C-36-1010) .....	5
4	Town of Livonia (C-36-1088) .....	3
5	Town of York (C-36-1011) .....	5
6	Madison	
7	Town of Cazenovia (C-36-1092) .....	3
8	Onondaga	
9	Village of Skaneateles (C-36-1000) .....	13
10	Ontario	
11	Village of Rushville (C-36-1094) .....	9
12	Oswego	
13	City of Fulton (C-36-1009) .....	24
14	Rensselaer	
15	Town of Schodack (C-36-1117) .....	10
16	Rockland	
17	Town of Stony Point (C-36-993) .....	10
18	St. Lawrence	
19	Village of Waddington (C-36-1076) .....	4
20	Saratoga	
21	Town of Stillwater (C-36-1113) .....	5
22	Schoharie	
23	Village of Middleburgh (C-36-929) .....	3
24	Village of Sharon Springs (C-36-1098) .....	1
25	Seneca	
26	Village of Seneca Falls (C-36-1102) .....	7
27	Sullivan	
28	Town of Bethel (C-36-1115) .....	10
29	Tioga	
30	Town of Owego (C-36-1004) .....	3
31	Tompkins	
32	City of Ithaca (C-36-1095) .....	42
33	Ulster	
34	Town of Gardiner (C-36-1086) .....	6
35	Town of Marlborough (C-36-1098) .....	101
36	Town & Village of New Paltz (C-36-1087) .....	12
37	Washington	
38	Washington County SA (C-36-1021) .....	28
39	Wayne	
40	Village of Sodus (C-36-1091) .....	3
41	Yates	
42	Village of Penn Yan (C-36-1022) .....	5
43		-----
44	Subtotal-Step I Planning .....	\$455
45		-----
46	Grand Total Appropriation .....	\$20,830
47		=====

48 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 49 section 1, of the laws of 2003, for:  
 50 The state share of the cost of construction of water quality improve  
 51 ment projects, including the payment of liabilities incurred prior

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to April 1, 1976, in accordance with the provisions of title three  
 2 of article fifty-one of the environmental conservation law as  
 3 amended for projects included in the following schedule, including  
 4 costs incidental and appurtenant thereto, hereinafter referred to as  
 5 "Water Quality Improvement Disbursements."  
 6 Notwithstanding the provisions of any general or special law, the  
 7 moneys hereby appropriated shall be available for water quality  
 8 improvement expenditures for eligible water quality improvement  
 9 projects as defined by section 51-0303 of the environmental conser-  
 10 vation law upon the issuance of a certificate of approval of avail-  
 11 ability by the director of the division of the budget.  
 12 The state comptroller shall at the commencement of each month certify  
 13 to the director of the division of the budget, the commissioner of  
 14 environmental conservation, the chairman of the senate finance  
 15 committee, and the chairman of the assembly ways and means committee  
 16 the amounts disbursed from this appropriation for Water Quality  
 17 Improvement Disbursements for the month preceding such certification  
 18 (01385557) ... 45,543,700 ..... (re. \$346,000)

19 project schedule		20	21 ADDITIONAL
22		22 ESTIMATED	22 ADDITIONAL
23		23 ELIGIBLE	23 ESTIMATED
24 COUNTY OR CITY PROJECT		24 PROJECT	24 STATE
25 -----		25 COST	25 SHARE
26		26 (thousands)	
27 Supplements to previous appropriations:			
28 Albany			
29 Village of Green Island .....		\$424	\$53
30 Chautauqua			
31 So. Central Chautauqua Lake sewer district ....		3,592	449
32 Erie			
33 Town of Grand Island .....		3,824	478
34 Southtown's Sewage Treatment Agency .....		13,664	1,708
35 Herkimer			
36 Herkimer County sewer district .....		2,136	267
37 Madison			
38 City of Oneida .....		2,208	276
39 Monroe			
40 Rochester pure waters district (project C-36-			
41 745) .....		16,560	1,935
42 Town of Webster .....		288	36
43 Nassau			
44 Recharge facility, Nassau Co. sewer district			
45 No. 3 .....		6,224	778
46 Niagara			
47 Town of Niagara .....		2,432	304
48 Oneida			
49 Village of Sylvan Beach .....		1,416	177
50 City of Utica .....		496	62
51 Onondaga			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Baldwinsville--		
2	Seneca Knolls sewer district .....	4,032	504
3	Oak Orchard service area .....	3,744	468
4	Ontario		
5	City of Canandaigua .....	904	113
6	Putnam		
7	Town of Carmel, Lake Secor sewer district		
8	No. 4 .....	704	88
9	Rockland		
10	Rockland County sewer district No. 1 .....	9,600	1,200
11	Sullivan		
12	Town of Thompson, Village of Monticello .....	1,208	151
13	Wayne		
14	Town of Williamson .....	2,424	303
15	Westchester		
16	Blind Brook sewer district .....	1,368	171
17	Port Chester sewer district .....	1,488	186
18	New York City		
19	Coney Island .....	53,776	6,722
20	Oakwood Beach .....	20,864	2,608
21	Red Hook .....	19,608	2,451
22	Statewide		
23	Supplements to various previously scheduled		
24	projects .....	157,864	19,171
25			-----
26	Subtotal--Supplements .....		\$40,659
27			-----
28	New Projects		
29	Genesee		
30	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
31	Onondaga		
32	Meadowbrook Trunk sewer .....	1,000	125
33	Statewide Engineering studies, reports and		
34	designs, various projects .....	38,584	4,764
35			-----
36	Subtotal--New Projects .....		\$4,896
37			-----
38	Grand Total Appropriation .....		\$45,544
39			=====

40 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
41 section 1, of the laws of 2002, for:

42 The state share of the cost of construction of water quality improve-  
43 ment projects, including the payment of liabilities incurred prior  
44 to April 1, 1975, in accordance with the provisions of title three  
45 of article fifty-one of the environmental conservation law as  
46 amended for projects included in the following schedule, including  
47 costs incidental and appurtenant thereto, hereinafter referred to as  
48 "Water Quality Improvement Disbursements."

49 Notwithstanding the provisions of any general or special law, the  
50 moneys hereby appropriated shall be available for water quality  
51 improvement expenditures for eligible water quality improvement



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 projects as defined by section 51-0303 of the environmental conser-  
 2 vation law upon the issuance of a certificate of approval of avail-  
 3 ability by the director of the division of the budget.  
 4 The state comptroller shall at the commencement of each month certify  
 5 to the director of the division of the budget, the commissioner of  
 6 environmental conservation, the chairman of the senate finance  
 7 committee, and the chairman of the assembly ways and means committee  
 8 the amounts disbursed from this appropriation for Water Quality  
 9 Improvement Disbursements for the month preceding such certification  
 10 (00320557) ... 92,201,700 ..... (re. \$460,000)

11 project schedule		12 ESTIMATED	
13		13 ELIGIBLE	13 ESTIMATED
14		14 PROJECT	14 STATE
15 COUNTY	15 PROJECT	15 COST	15 SHARE
16 -----			
		17 (thousands)	
18	Supplements to previous appropriations		
19	Albany		
20	Village of Altamont .....	\$315	\$39
21	Town of Guilderland .....	1,182	148
22	Village of Green Island .....	130	16
23	Cattaraugus		
24	Village of Franklinville .....	205	26
25	Village of Limestone .....	50	7
26	Village of Little Valley .....	1,594	200
27	Chautauqua		
28	So. Chautauqua Lake Sewer District .....	422	53
29	Chautauqua Utility District .....	2,080	260
30	Village of Fredonia .....	2,400	300
31	Town of Hanover .....	770	96
32	Village of Sherman .....	211	26
33	Chemung		
34	Chemung County .....	27,770	3,471
35	Columbia		
36	Town of Greenport .....	420	52
37	City of Hudson .....	24	3
38	Village of Philmont .....	449	57
39	Village of Valatie .....	161	20
40	Cortland		
41	City of Cortland .....	64	8
42	Erie		
43	Erie County Sewer District No. 4 .....	6,352	794
44	Town of Amherst .....	65,184	8,148
45	Essex		
46	Village of Ticonderoga .....	512	64
47	Franklin		
48	Village of Chateaugay .....	28	4
49	Herkimer		
50	Herkimer County Sewer District .....	1,304	163
51	Jefferson		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Adams .....	490	62
2	City of Watertown .....	904	113
3	Lewis		
4	Village of Croghan .....	26	3
5	Livingston		
6	Village of Dansville .....	80	10
7	Madison		
8	Cazenovia .....	112	14
9	Monroe		
10	City of Rochester .....	44,850	5,607
11	Montgomery		
12	Montgomery County Sewer District No. 1 .....	1,400	175
13	Niagara		
14	Town of Newfane .....	670	84
15	Niagara County Sewer District No. 1 .....	1,880	235
16	City of North Tonawanda .....	126	16
17	Village of Youngstown, Town of Porter .....	376	47
18	Town of Somerset, Village of Barker .....	184	23
19	Oneida		
20	Village of Clinton, Town of Kirkland .....	1,497	187
21	City of Sherrill .....	450	57
22	Village of Sylvan Beach .....	4,877	610
23	Onondaga		
24	Clay Sewer District .....	3,537	442
25	Village of Jordan .....	94	12
26	Limestone Sewer District .....	10	2
27	Baldwinsville Seneca Knolls Sewer District .....	1,992	249
28	Ontario		
29	City of Canandaigua .....	845	106
30	Orange		
31	Town of Goshen .....	48	6
32	Orleans		
33	Village of Albion .....	2,428	304
34	Oswego		
35	Village of Mexico .....	56	7
36	Town of Minetto .....	98	12
37	City of Oswego .....	1,656	207
38	Village of Phoenix .....	416	52
39	Otsego		
40	Village of Milford .....	128	16
41	Putnam		
42	Town of Carmel, Lake Secor Sewer District No.		
43	4 .....	625	79
44	Rensselaer		
45	Village of Castleton-on-Hudson .....	177	23
46	Town of East Greenbush .....	390	48
47	Town of North Greenbush .....	240	30
48	Rockland		
49	Rockland County Sewer District No. 1 .....	6,273	784
50	St. Lawrence		
51	Village of Massena .....	455	57

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	City of Ogdensburg .....	144	18
2	Saratoga		
3	Saratoga County Sewer District No. 1 .....	1,820	184
4	Village of Schuylerville .....	447	55
5	Town and Village of Waterford .....	1,722	216
6	Schuyler		
7	Village of Watkins Glen .....	520	65
8	Steuben		
9	Village of Wayland .....	217	28
10	Suffolk		
11	Village of Ocean Beach .....	210	26
12	Sullivan		
13	Village of Monticello, Town of Thompson .....	1,471	184
14	Town of Fallsburg .....	15,336	1,917
15	Village of Woodbridge .....	1,944	243
16	Tioga		
17	Village of Owego .....	97	12
18	Village of Waverly .....	74	10
19	Tompkins		
20	Village of Groton .....	39	5
21	Ulster		
22	Town of Shawangunk .....	2,135	267
23	Wayne		
24	Town of Marion .....	165	21
25	Town of Williamson .....	4,960	620
26	Westchester		
27	Blind Brook Sewer District .....	7,215	902
28	Ossining Sewer District .....	10,221	1,278
29	Port Chester Sewer District .....	1,800	225
30	Wyoming		
31	Village of Warsaw .....	110	14
32	New York City		
33	Coney Island .....	1,584	198
34	Oakwood Beach .....	7,229	904
35			-----
36	Subtotal Supplements .....		\$31,026
37	New Projects		
38	Albany		
39	City of Albany .....	\$280	\$35
40	Allegany		
41	Village of Bolivar .....	904	113
42	Broome		
43	City of Binghamton .....	10,952	1,330
44	Cattaraugus		
45	Village of Allegany .....	1,560	191
46	Cayuga		
47	City of Auburn .....	70	9
48	Village and Town of Union Springs .....	2,118	265
49	Chautauqua		
50	City of Jamestown .....	6,136	665
51	City of Jamestown .....	4,000	500



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Brocton .....	1,200	150
2	Chenango		
3	City of Norwich .....	3,000	375
4	Dutchess		
5	Tri-Municipal Sewer District .....	16,840	2,105
6	Erie		
7	Village of Alden .....	1,870	234
8	Village of Gowanda .....	3,017	377
9	City of Lackawanna .....	4,000	500
10	Southtowns .....	40,335	5,042
11	Greene		
12	Town of New Baltimore .....	830	104
13	Herkimer		
14	Town of Webb .....	400	50
15	Livingston		
16	Village of Geneseo .....	900	113
17	Madison		
18	Village of Canastota .....	2,577	322
19	Monroe		
20	City of Rochester, West Side .....	152,560	19,070
21	Village of Honeoye Falls .....	296	37
22	Town of Victor, Town of Mendon .....	1,240	155
23	Nassau		
24	Sewer District No. 2, Bay Park .....	150,000	18,750
25	Wantaugh Recharge Sewer District No. 3 .....	14,803	1,850
26	Niagara		
27	City of Lockport .....	600	75
28	Village of Wilson .....	1,360	170
29	Oneida		
30	Starch Factory Creek .....	2,356	295
31	Town of Kirkland .....	40	5
32	Onondaga		
33	Nine Mile Creek .....	6,700	837
34	Ontario		
35	Canandaigua Lake Sewer District .....	2,695	337
36	Otsego		
37	Village of Cooperstown .....	24	3
38	Oswego		
39	Village of Parish .....	470	59
40	Orange		
41	Sewer District No. 2 .....	800	100
42	Town of Newburgh .....	784	98
43	Putnam		
44	Town of Putnam Valley .....	112	14
45	Rensselaer		
46	Town of Sand Lake .....	2,823	353
47	Schenectady		
48	Town of Niskayuna .....	480	60
49	Town of Rotterdam .....	3,968	496
50	Seneca		
51	Village of Interlaken .....	88	11
52	Suffolk		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Port Jefferson Sewer District .....	9,184	1,148
2	Town of Riverhead .....	3,664	458
3	Sullivan		
4	Village of Liberty .....	4,700	547
5	Town of Liberty .....	1,528	191
6	Ulster		
7	Town of Esopus .....	3,000	375
8	Village of Rosendale .....	778	97
9	Warren		
10	Village of Lake George .....	955	119
11	Warren County Sewer District .....	1,760	182
12	Washington		
13	Village of Cambridge .....	48	6
14	Westchester		
15	Irvington Extension .....	1,552	194
16	Mamaroneck Sewer District .....	20,000	2,500
17	Town of North Castle, Armonk Sewer District ....	1,500	188
18	Town of Greenburgh .....	208	26
19			-----
20	Subtotal New Projects .....		\$61,176
21			-----
22	Grand Total Appropriations .....		\$92,202
23			=====

24 WATER RESOURCES - PWBA (CCP)

- 25 Capital Projects Funds - Other
- 26 Capital Projects Fund
- 27 Water Resources Purpose

28 Water Quality Improvements

29 By chapter 55, section 1, of the laws of 2003:

30 For water resources purposes, shall be available for the state share  
 31 of the costs of water quality improvement projects, as defined in  
 32 section 56-0101 of the environmental conservation law, to implement  
 33 the Long Island Sound Comprehensive Conservation Management Plan  
 34 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 35 the environmental conservation law, and to implement wastewater  
 36 treatment improvement projects in small upstate communities  
 37 (09650357) ... 8,168,000 ..... (re. \$543,000)

38 By chapter 54, section 1, of the laws of 2002:

39 For water resources purposes, shall be available for the state share  
 40 of the costs of water quality improvement projects, as defined in  
 41 section 56-0101 of the environmental conservation law, to implement  
 42 the Long Island Sound Comprehensive Conservation Management Plan  
 43 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 44 the environmental conservation law, and to implement wastewater  
 45 treatment improvement projects in small upstate communities  
 46 (09650257) ... 4,900,000 ..... (re. \$668,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
2 section 1, of the laws of 2002:

3 For the state share of the costs of construction of water quality  
4 improvement projects, including the payment of liabilities incurred  
5 prior to April 1, 1990, in accordance with the provisions of title 3  
6 of article 51 of the environmental conservation law as amended, to  
7 provide state matching funds for projects scheduled to receive  
8 construction grants from federal fiscal years 1989 and 1990 funds,  
9 including costs incidental and appurtenant thereto, hereinafter  
10 referred to as "Water Quality Improvement Disbursements."

11 Notwithstanding the provisions of any general or special law, the  
12 moneys hereby appropriated shall be available for water quality  
13 improvement expenditures for eligible water quality improvement  
14 projects as defined by section 51-0303 of the environmental conser-  
15 vation law upon the issuance of a certificate of approval of avail-  
16 ability by the director of the division of the budget. No such  
17 certificates of approval of availability shall be issued for or  
18 include funds for projects which have not received a federal grant  
19 for the construction of sewage treatment related facilities.

20 Notwithstanding the provisions of any general or special law, the  
21 amounts hereby appropriated shall have all disbursements reimbursed  
22 from the Pure Waters Bond Act proceeds authorizations and are  
23 contingent upon the partial repeal of existing capital projects fund  
24 authorizations elsewhere in this chapter. The state comptroller  
25 shall at the commencement of each month certify to the director of  
26 the division of the budget, the commissioner of environmental  
27 conservation, the chairman of the senate finance committee, and the  
28 chairman of the assembly ways and means committee the amounts  
29 disbursed from this appropriation for Water Quality Improvement  
30 Disbursements for the month preceding such certification (09019057)  
31 ... 4,609,600 ..... (re. \$1,466,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
33 section 1, of the laws of 2003:

34 For the state share of the costs of construction of water quality  
35 improvement projects, including the payment of liabilities incurred  
36 prior to April 1, 1988, in accordance with the provisions of title 3  
37 of article 51 of the environmental conservation law as amended, to  
38 provide a reserve to supplement or fund additional phases of  
39 projects previously appropriated and scheduled on or after May 12,  
40 1965.

41 Notwithstanding the provisions of any general or special law, the  
42 moneys hereby appropriated shall be available for water quality  
43 improvement expenditures for any project scheduled in appropriation  
44 bills on or after May 12, 1965.

45 Notwithstanding the provisions of any general or special law, the  
46 amounts hereby appropriated shall be made available from the Pure  
47 Waters Bond Act authorizations and are contingent upon the repeal of  
48 existing authorizations elsewhere in this chapter.

49 Notwithstanding the provisions of any general or special law, the  
50 moneys hereby appropriated shall not be made available until the  
51 director of the division of the budget issues a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 approval of availability with a schedule of approved and previously  
 2 authorized projects for which such funds shall be used. No such  
 3 certificates of approval of availability shall be issued for or  
 4 include funds for projects which have not received a federal grant  
 5 for the construction of sewage treatment related facilities. The  
 6 state comptroller shall at the commencement of each month certify to  
 7 the director of the division of the budget, the commissioner of  
 8 environmental conservation, the chairman of the senate finance  
 9 committee, and the chairman of the assembly ways and means committee  
 10 the amounts disbursed from this appropriation for Water Quality  
 11 Improvement Disbursements for the month preceding such certification  
 12 (09P28857) ... 11,690,000 ..... (re. \$718,000)

13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,  
 14 section 1, of the laws of 2006:

15 For the state share of the costs of construction of water quality  
 16 improvement projects, including the payment of liabilities incurred  
 17 prior to April one, nineteen hundred eighty-four, in accordance with  
 18 the provisions of title three of article fifty-one of the environ-  
 19 mental conservation law as amended, for projects previously appro-  
 20 priated and scheduled on or after April one, nineteen hundred seven-  
 21 ty-two.

22 Notwithstanding the provisions of any general or special law, the  
 23 moneys hereby appropriated shall be available for water quality  
 24 improvement expenditures for any project scheduled in appropriation  
 25 bills on or after April one, nineteen hundred seventy-two.

26 Notwithstanding the provisions of any general or special law, the  
 27 amounts hereby appropriated shall be made available from the Pure  
 28 Water Bond Act authorizations and are contingent upon the repeal of  
 29 existing authorizations elsewhere in this chapter.

30 Notwithstanding the provisions of any general or special law, the  
 31 moneys hereby appropriated shall not be made available until the  
 32 director of the division of the budget issues a certificate of  
 33 approval of availability with a schedule of approved and previously  
 34 authorized projects for which such funds shall be used. No such  
 35 certificates of approval of availability shall be issued for or  
 36 include funds for projects which have not received a federal grant  
 37 for the construction of sewage treatment related facilities  
 38 (09178457) ... 56,869,200 ..... (re. \$913,000)

39 By chapter 79, section 14, of the laws of 1970, as amended by chapter  
 40 55, section 1, of the laws of 2006:

41 Notwithstanding the provisions of chapter 657 of the laws of 1982 to  
 42 the contrary, the sum of two hundred eighty million nine hundred  
 43 thirty-four thousand dollars (\$280,934,000), or so much thereof as  
 44 may be necessary, is hereby appropriated from the Capital Projects  
 45 Fund to the department of environmental conservation for the payment  
 46 of the nonmunicipal share of the cost of construction of sewage  
 47 treatment works in the manner and to the extent specified in section  
 48 17-1903 of the Environmental Conservation Law.

49 Notwithstanding the provisions of any general or special law, no part  
 50 of this appropriation made hereby shall be available until a certif-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       icate of approval of availability shall have been issued by the  
 2       director of the budget and a copy of such certificate filed with the  
 3       state comptroller, the chairman of the senate finance committee and  
 4       the chairman of the assembly ways and means committee.  
 5       Such certificate may be amended from time to time by the director of  
 6       the budget and a copy of each such amendment shall be filed with the  
 7       state comptroller, the chairman of the senate finance committee and  
 8       the chairman of the assembly ways and means committee (01385357) ...  
 9       272,873,100 ..... (re. \$1,101,000)

10    By chapter 177, section 5, of the laws of 1965, as amended by chapter  
 11    55, section 1, of the laws of 2003:

12    The sum of two hundred eighty-six million three hundred thirty-four  
 13    thousand dollars (\$286,334,000), or so much thereof as may be neces-  
 14    sary, is hereby appropriated from the Capital Projects Fund to the  
 15    department of environmental conservation for the payment of the  
 16    nonmunicipal share of the cost of construction of sewage treatment  
 17    works in the manner and to the extent specified in section 17-1903  
 18    of the Environmental Conservation Law.

19    Notwithstanding the provisions of any general or special law, no part  
 20    of the appropriation made hereby shall be available until a certif-  
 21    icate of approval of availability shall have been issued by the  
 22    director of the budget and a copy of such certificate filed with the  
 23    state comptroller, the chairman of the senate finance committee and  
 24    the chairman of the assembly ways and means committee. Such certif-  
 25    icate may be amended from time to time by the director of the budget  
 26    and a copy of each such amendment shall be filed with the state  
 27    comptroller, the chairman of the senate finance committee and the  
 28    chairman of the assembly ways and means committee (01385057) .....  
 29    278,484,000 ..... (re. \$630,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	92,699,000	386,880,000
6	-----	-----
7 All Funds .....	92,699,000	386,880,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 7,000,000  
10 .....

11 Capital Projects Funds - Other  
12 Youth Facilities Improvement Fund  
13 Preparation of Plans Purpose

14 For payment of design and construction  
15 management account of the centralized  
16 services fund of the New York state office  
17 of general services for the purpose of  
18 preparation and review of plans, specifi-  
19 cations, estimates, services, construction  
20 management and supervision, inspection  
21 studies, appraisals, surveys, testing and  
22 environmental impact statements and for  
23 the cost of consultant design service  
24 (25GS1830) ..... 7,000,000

25 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 5,000,000  
26 .....

27 Capital Projects Funds - Other  
28 Capital Projects Fund  
29 Maintenance and Operations Purpose

30 For the maintenance and operation of various  
31 facilities and systems including personal  
32 services, fringe benefits and indirect  
33 costs. Notwithstanding any other law to  
34 the contrary, all or a portion of the  
35 funds appropriated herein may be suballo-  
36 cated or transferred to any department,  
37 agency, or public authority (25FM18M0) ..... 5,000,000

38 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 70,699,000  
39 .....

40 Capital Projects Funds - Other  
41 Capital Projects Fund

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 Administration Purpose

2 For the preparation and review of plans,  
3 specifications, estimates, studies,  
4 inspections, appraisals and surveys, and  
5 payment of personal service and nonper-  
6 sonal service, including fringe benefits  
7 and indirect costs related to the adminis-  
8 tration and security of capital projects  
9 provided by the office of children and  
10 family services for new and reappropriated  
11 projects (25AD1850) ..... 874,000

12 Capital Projects Funds - Other  
13 Capital Projects Fund  
14 Preservation of Facilities Purpose

15 For alterations and improvements to youth  
16 facilities, including the preparation of  
17 designs, plans, specifications, and esti-  
18 mates for the preservation of existing  
19 facilities and programs, including liabil-  
20 ities incurred prior to April 1, 2018  
21 (25GM1803) ..... 1,725,000

22 For the cost of maintaining the Tonawanda  
23 Indian Community House pursuant to chapter  
24 549 of the laws of 1936 (25T31803) ..... 100,000

25 Capital Projects Funds - Other  
26 Youth Facilities Improvement Fund  
27 Environmental Protection or Improvements Purpose

28 For payment of the cost of construction,  
29 reconstruction and improvements, including  
30 the preparation of designs, plans, spec-  
31 ifications and estimates for environmental  
32 protection or improvements at various  
33 youth facilities, including liabilities  
34 incurred prior to April 1, 2018 (25EN1806)  
35 ..... 5,000,000

36 Capital Projects Funds - Other  
37 Youth Facilities Improvement Fund  
38 Health and Safety Purpose

39 For payment of the cost of construction,  
40 reconstruction and improvements, including  
41 the preparation of designs, plans, spec-  
42 ifications and estimates, for health and  
43 safety improvements to existing youth  
44 facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 ities incurred prior to April 1, 2018  
2 (25011801) ..... 6,000,000

3 Capital Projects Funds - Other  
4 Youth Facilities Improvement Fund  
5 Preservation of Facilities Purpose

6 For payment of the cost of construction,  
7 reconstruction and improvements, including  
8 the preparation of designs, plans, spec-  
9 ifications, and estimates for the preser-  
10 vation of existing facilities and  
11 programs, including liabilities incurred  
12 prior to April 1, 2018 (25031803) ..... 7,000,000

13 Capital Projects Funds - Other  
14 Youth Facilities Improvement Fund  
15 Program Improvement or Program Change Purpose

16 For payment of the cost of land acquisition,  
17 construction, reconstruction, rehabili-  
18 tation and improvements, including the  
19 preparation of designs, plans, specifica-  
20 tions and estimates, for new and existing  
21 capital projects and programs including,  
22 but not limited to, preparation of plans,  
23 administration, maintenance and improve-  
24 ment of existing facilities of any state  
25 agency, new facilities, energy conserva-  
26 tion, environmental protection or improve-  
27 ment, health and safety, preservation of  
28 facilities, accreditation and program  
29 improvement or program changes associated  
30 with the raising the age of juvenile  
31 jurisdiction, including to the extent  
32 feasible, the reuse of a facility of any  
33 state agency or a new facility, provided,  
34 however, that expenditures from this  
35 appropriation are pursuant to part WWW of  
36 chapter 59 of the laws of 2017 and no  
37 expenditures may be made from this appro-  
38 priation until a plan of projects has been  
39 approved by the director of the budget.  
40 Notwithstanding any other provision of law  
41 to the contrary, money hereby appropriated  
42 may be suballocated or transferred to the  
43 department of corrections and community  
44 supervision or any other agency for  
45 expenses related to this program  
46 (25RA1808) ..... 50,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .....	10,000,000
2		-----
3	Capital Projects Funds - Other	
4	Youth Facilities Improvement Fund	
5	Program Improvement or Program Change Purpose	
6	For payment of the cost of construction,	
7	reconstruction, security and other	
8	improvements, including the preparation of	
9	designs, plans, specifications and esti-	
10	mates related to improvements or changes	
11	to existing facilities or programs,	
12	including liabilities incurred prior to	
13	April 1, 2018 (25081808) .....	10,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Youth Facilities Improvement Fund
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment of design and construction management account of the  
 7 centralized services fund of the New York state office of general  
 8 services for the purpose of preparation and review of plans, spec-  
 9 ifications, estimates, services, construction management and super-  
 10 vision, inspection studies, appraisals, surveys, testing and envi-  
 11 ronmental impact statements and for the cost of consultant design  
 12 service (25GS1730) ... 7,000,000 ..... (re. \$7,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For payment of design and construction management account of the  
 15 centralized services fund of the New York state office of general  
 16 services for the purpose of preparation and review of plans, spec-  
 17 ifications, estimates, services, construction management and super-  
 18 vision, inspection studies, appraisals, surveys, testing and envi-  
 19 ronmental impact statements and for the cost of consultant design  
 20 service (25GS1630) ... 7,000,000 ..... (re. \$6,878,000)

21 By chapter 54, section 1, of the laws of 2015:

22 For payment of design and construction management account of the  
 23 centralized services fund of the New York state office of general  
 24 services for the purpose of preparation and review of plans, spec-  
 25 ifications, estimates, services, construction management and super-  
 26 vision, inspection studies, appraisals, surveys, testing and envi-  
 27 ronmental impact statements and for the cost of consultant design  
 28 service (25GS1530) ... 7,000,000 ..... (re. \$1,600,000)

29 By chapter 54, section 1, of the laws of 2014:

30 For payment of design and construction management account of the  
 31 centralized services fund of the New York state office of general  
 32 services for the purpose of preparation and review of plans, spec-  
 33 ifications, estimates, services, construction management and super-  
 34 vision, inspection studies, appraisals, surveys, testing and envi-  
 35 ronmental impact statements and for the cost of consultant design  
 36 service (25GS1430) ... 7,000,000 ..... (re. \$4,056,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For payment of design and construction management account of the  
 39 centralized services fund of the New York state office of general  
 40 services for the purpose of preparation and review of plans, spec-  
 41 ifications, estimates, services, construction management and super-  
 42 vision, inspection studies, appraisals, surveys, testing and envi-  
 43 ronmental impact statements and for the cost of consultant design  
 44 service (25GS1330) ... 7,000,000 ..... (re. \$1,057,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:

2 For payment of design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services for the purpose of preparation and review of plans, spec-  
5 ifications, estimates, services, construction management and super-  
6 vision, inspection studies, appraisals, surveys, testing and envi-  
7 ronmental impact statements and for the cost of consultant design  
8 service (25GS1230) ... 7,000,000 ..... (re. \$3,573,000)

9 By chapter 54, section 1, of the laws of 2011:

10 For payment of design and construction management account of the  
11 centralized services fund of the New York state office of general  
12 services for the purpose of preparation and review of plans, spec-  
13 ifications, estimates, services, construction management and super-  
14 vision, inspection studies, appraisals, surveys, testing and envi-  
15 ronmental impact statements and for the cost of consultant design  
16 service (25GS1130) ... 7,000,000 ..... (re. \$3,559,000)

17 By chapter 53, section 1, of the laws of 2009:

18 For payment of design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services for the purpose of preparation and review of plans, spec-  
21 ifications, estimates, services, construction management and super-  
22 vision, inspection studies, appraisals, surveys, testing and envi-  
23 ronmental impact statements and for the cost of consultant design  
24 service (25GS0930) ... 7,000,000 ..... (re. \$2,134,000)

25 By chapter 53, section 1, of the laws of 2008:

26 For payment of design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services for the purpose of preparation and review of plans, spec-  
29 ifications, estimates, services, construction management and super-  
30 vision, inspection studies, appraisals, surveys, testing and envi-  
31 ronmental impact statements and for the cost of consultant design  
32 service (25GS0830) ... 7,000,000 ..... (re. \$34,000)

33 By chapter 53, section 1, of the laws of 2007:

34 For payment of design and construction management account of the  
35 centralized services fund of the New York state office of general  
36 services for the purpose of preparation and review of plans, spec-  
37 ifications, estimates, services, construction management and super-  
38 vision, inspection studies, appraisals, surveys, testing and envi-  
39 ronmental impact statements and for the cost of consultant design  
40 service (25GS0730) ... 7,000,000 ..... (re. \$28,000)

41 By chapter 53, section 1, of the laws of 2006:

42 For payment of design and construction management account of the  
43 centralized services fund of the New York state office of general  
44 services for the purpose of preparation and review of plan, specifi-  
45 cations, estimates, services, construction management and super-  
46 vision, inspection studies, appraisals, surveys, testing and envi-



DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 environmental impact statements and for the cost of consultant design  
2 service (25GS0630) ... 7,000,000 ..... (re. \$62,000)

3 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

4 Capital Projects Funds - Other  
5 Capital Projects Fund  
6 Maintenance and Operations Purpose

7 By chapter 54, section 1, of the laws of 2017:

8 For the maintenance and operation of various facilities and systems  
9 including personal services, fringe benefits and indirect costs.  
10 Notwithstanding any other law to the contrary, all or a portion of  
11 the funds appropriated herein may be suballocated or transferred to  
12 any department, agency, or public authority (25FM17M0) .....  
13 5,000,000 ..... (re. \$3,721,000)

14 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

15 Capital Projects Funds - Other  
16 Capital Projects Fund  
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2017:

19 For alterations and improvements to youth facilities, including the  
20 preparation of designs, plans, specifications, and estimates for the  
21 preservation of existing facilities and programs, including liabil-  
22 ities incurred prior to April 1, 2017 (25GM1703) .....  
23 1,725,000 ..... (re. \$1,602,000)  
24 For the cost of maintaining the Tonawanda Indian Community House  
25 pursuant to chapter 549 of the laws of 1936 (25T31703) .....  
26 100,000 ..... (re. \$97,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For alterations and improvements to youth facilities, including the  
29 preparation of designs, plans, specifications, and estimates for the  
30 preservation of existing facilities and programs, including liabil-  
31 ities incurred prior to April 1, 2016 (25GM1603) .....  
32 1,725,000 ..... (re. \$589,000)  
33 For the cost of maintaining the Tonawanda Indian Community House  
34 pursuant to chapter 549 of the laws of 1936 (25T31603) .....  
35 100,000 ..... (re. \$70,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For alterations and improvements to youth facilities, including the  
38 preparation of designs, plans, specifications, and estimates for the  
39 preservation of existing facilities and programs, including liabil-  
40 ities incurred prior to April 1, 2015 (25GM1503) .....  
41 1,725,000 ..... (re. \$515,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 For the cost of maintaining the Tonawanda Indian Community House
- 2 pursuant to chapter 549 of the laws of 1936 (25T31503) .....
- 3 100,000 ..... (re. \$6,000)
  
- 4 By chapter 54, section 1, of the laws of 2014:
- 5 For alterations and improvements to youth facilities, including the
- 6 preparation of designs, plans, specifications, and estimates for the
- 7 preservation of existing facilities and programs, including liabil-
- 8 ities incurred prior to April 1, 2014 (25GM1403) .....
- 9 1,725,000 ..... (re. \$1,238,000)
  
- 10 By chapter 54, section 1, of the laws of 2013:
- 11 For alterations and improvements to youth facilities, including the
- 12 preparation of designs, plans, specifications, and estimates for the
- 13 preservation of existing facilities and programs, including liabil-
- 14 ities incurred prior to April 1, 2013 (25GM1303) .....
- 15 1,725,000 ..... (re. \$901,000)
- 16 For the cost of maintaining the Tonawanda Indian Community House
- 17 pursuant to chapter 549 of the laws of 1936 (25T31303) .....
- 18 100,000 ..... (re. \$3,000)
  
- 19 By chapter 54, section 1, of the laws of 2012:
- 20 For the cost of maintaining the Tonawanda Indian Community House
- 21 pursuant to chapter 549 of the laws of 1936 (25T31203) .....
- 22 100,000 ..... (re. \$100,000)
  
- 23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
- 24 section 1, of the laws of 2013:
- 25 For alterations and improvements to youth facilities, including the
- 26 preparation of designs, plans, specifications, and estimates for the
- 27 preservation of existing facilities and programs, including liabil-
- 28 ities incurred prior to April 1, 2012 (25GM1203) .....
- 29 1,725,000 ..... (re. \$423,000)
  
- 30 By chapter 54, section 1, of the laws of 2011:
- 31 For alterations and improvements to youth facilities, including the
- 32 preparation of designs, plans, specifications, and estimates for the
- 33 preservation of existing facilities and programs, including liabil-
- 34 ities incurred prior to April 1, 2011 (25GM1103) .....
- 35 1,725,000 ..... (re. \$419,000)
- 36 For the cost of maintaining the Tonawanda Indian Community House
- 37 pursuant to chapter 549 of the laws of 1936 (25T31103) .....
- 38 100,000 ..... (re. \$59,000)
  
- 39 By chapter 53, section 1, of the laws of 2010:
- 40 For alterations and improvements to youth facilities, including the
- 41 preparation of designs, plans, specifications, and estimates for the
- 42 preservation of existing facilities and programs, including liabil-
- 43 ities incurred prior to April 1, 2010 (25GM1003) .....
- 44 1,725,000 ..... (re. \$1,725,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2009:  
 2 For alterations and improvements to youth facilities, including the  
 3 preparation of designs, plans, specifications, and estimates for the  
 4 preservation of existing facilities and programs, including liabil-  
 5 ities incurred prior to April 1, 2009 (25GM0903) .....  
 6 1,500,000 ..... (re. \$1,500,000)  
 7 For the cost of maintaining the Tonawanda Indian Community House  
 8 pursuant to chapter 549 of the laws of 1936 (25T30903) .....  
 9 325,000 ..... (re. \$325,000)

10 By chapter 53, section 1, of the laws of 2008:  
 11 For alterations and improvements to youth facilities, including the  
 12 preparation of designs, plans, specifications, and estimates for the  
 13 preservation of existing facilities and programs, including liabil-  
 14 ities incurred prior to April 1, 2008 (25GM0803) .....  
 15 1,500,000 ..... (re. \$1,500,000)  
 16 For the cost of maintaining the Tonawanda Indian Community House  
 17 pursuant to chapter 549 of the laws of 1936 (25T30803) .....  
 18 325,000 ..... (re. \$325,000)

19 By chapter 53, section 1, of the laws of 2007:  
 20 For alterations and improvements to youth facilities, including the  
 21 preparation of designs, plans, specifications, and estimates for the  
 22 preservation of existing facilities and programs, including liabil-  
 23 ities incurred prior to April 1, 2007 (25GM0703) .....  
 24 1,500,000 ..... (re. \$1,500,000)  
 25 For the cost of maintaining the Tonawanda Indian Community House  
 26 pursuant to chapter 549 of the laws of 1936 (25T30703) .....  
 27 325,000 ..... (re. \$325,000)

28 By chapter 53, section 1, of the laws of 2006:  
 29 For alterations and improvements to youth facilities, including the  
 30 preparation of designs, plans, specifications, and estimates for the  
 31 preservation of existing facilities and programs, including liabil-  
 32 ities incurred prior to April 1, 2006 (25GM0603) .....  
 33 1,500,000 ..... (re. \$18,000)  
 34 For the cost of maintaining the Tonawanda Indian Community House  
 35 pursuant to chapter 549 of the laws of 1936 (25T30603) .....  
 36 325,000 ..... (re. \$200,000)

37 By chapter 53, section 1, of the laws of 2005:  
 38 For alterations and improvements to youth facilities, including the  
 39 preparation of designs, plans, specifications, and estimates for the  
 40 preservation of existing facilities and programs, including liabil-  
 41 ities incurred prior to April 1, 2005 (25GM0503) .....  
 42 1,000,000 ..... (re. \$2,000)

43 By chapter 53, section 1, of the laws of 2004:  
 44 For the cost of maintaining the Tonawanda Indian Community House  
 45 pursuant to chapter 549 of the laws of 1936 (25T30403) .....  
 46 325,000 ..... (re. \$60,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2003:  
2 For the cost of maintaining the Tonawanda Indian Community House  
3 pursuant to chapter 549 of the laws of 1936 (25T30303) .....  
4 1,930,000 ..... (re. \$304,000)

5 By chapter 53, section 1, of the laws of 2002:  
6 For the cost of maintaining the Tonawanda Indian Community House  
7 pursuant to chapter 549 of the laws of 1936 (25T30203) .....  
8 935,000 ..... (re. \$80,000)

9 Capital Projects Funds - Other  
10 Youth Facilities Improvement Fund  
11 Administration Purpose

12 By chapter 54, section 1, of the laws of 2017:  
13 For the preparation and review of plans, specifications, estimates,  
14 studies, inspections, appraisals and surveys, and payment of  
15 personal service and nonpersonal service, including fringe benefits  
16 and indirect costs related to the administration and security of  
17 capital projects provided by the office of children and family  
18 services for new and reappropriated projects (25ST1750) .....  
19 874,000 ..... (re. \$725,000)

20 By chapter 55, section 1, of the laws of 2016:  
21 For the preparation and review of plans, specifications, estimates,  
22 studies, inspections, appraisals and surveys, and payment of  
23 personal service and nonpersonal service, including fringe benefits  
24 and indirect costs related to the administration and security of  
25 capital projects provided by the office of children and family  
26 services for new and reappropriated projects (25ST1650) .....  
27 850,000 ..... (re. \$453,000)

28 By chapter 54, section 1, of the laws of 2015:  
29 For the preparation and review of plans, specifications, estimates,  
30 studies, inspections, appraisals and surveys, and payment of  
31 personal service and nonpersonal service, including fringe benefits  
32 and indirect costs related to the administration and security of  
33 capital projects provided by the office of children and family  
34 services for new and reappropriated projects (25ST1550) .....  
35 850,000 ..... (re. \$374,000)

36 By chapter 54, section 1, of the laws of 2014:  
37 For the preparation and review of plans, specifications, estimates,  
38 studies, inspections, appraisals and surveys, and payment of  
39 personal service and nonpersonal service, including fringe benefits  
40 and indirect costs related to the administration and security of  
41 capital projects provided by the office of children and family  
42 services for new and reappropriated projects (25ST1450) .....  
43 850,000 ..... (re. \$91,000)

44 Capital Projects Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Youth Facilities Improvement Fund  
2 Environmental Protection or Improvements Purpose

3 By chapter 54, section 1, of the laws of 2017:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates for environmental protection or improvements at vari-  
7 ous youth facilities, including liabilities incurred prior to April  
8 1, 2017 (25EN1706) ... 5,000,000 ..... (re. \$5,000,000)

9 By chapter 55, section 1, of the laws of 2016:  
10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates for environmental protection or improvements at vari-  
13 ous youth facilities, including liabilities incurred prior to April  
14 1, 2016 (25EN1606) ... 5,000,000 ..... (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 2015:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates for environmental protection or improvements at vari-  
19 ous youth facilities, including liabilities incurred prior to April  
20 1, 2015 (25EN1506) ... 5,000,000 ..... (re. \$4,930,000)

21 By chapter 54, section 1, of the laws of 2014:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates for environmental protection or improvements at vari-  
25 ous youth facilities, including liabilities incurred prior to April  
26 1, 2014 (25EN1406) ... 5,000,000 ..... (re. \$4,477,000)

27 By chapter 54, section 1, of the laws of 2013:  
28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates for environmental protection or improvements at vari-  
31 ous youth facilities, including liabilities incurred prior to April  
32 1, 2013 (25EN1306) ... 5,000,000 ..... (re. \$2,864,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
34 section 1, of the laws of 2013:  
35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates for environmental protection or improvements at vari-  
38 ous youth facilities, including liabilities incurred prior to April  
39 1, 2012 (25EN1206) ... 5,000,000 ..... (re. \$2,874,000)

40 By chapter 54, section 1, of the laws of 2011:  
41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates for environmental protection or improvements at vari-

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       ous youth facilities, including liabilities incurred prior to April  
2       1, 2011 (25EN1106) ... 5,000,000 ..... (re. \$5,000,000)

3   By chapter 53, section 1, of the laws of 2010:  
4       For payment of the cost of construction, reconstruction and improve-  
5       ments, including the preparation of designs, plans, specifications  
6       and estimates for environmental protection or improvements at vari-  
7       ous youth facilities, including liabilities incurred prior to April  
8       1, 2010 (25EN1006) ... 5,000,000 ..... (re. \$5,000,000)

9   By chapter 53, section 1, of the laws of 2009:  
10       For payment of the cost of construction, reconstruction and improve-  
11       ments, including the preparation of designs, plans, specifications  
12       and estimates for environmental protection or improvements at vari-  
13       ous youth facilities, including liabilities incurred prior to April  
14       1, 2009 (25EN0906) ... 4,000,000 ..... (re. \$4,000,000)

15   By chapter 53, section 1, of the laws of 2008:  
16       For payment of the cost of construction, reconstruction and improve-  
17       ments, including the preparation of designs, plans, specifications  
18       and estimates for environmental protection or improvements at vari-  
19       ous youth facilities, including liabilities incurred prior to April  
20       1, 2008 (25EN0806) ... 4,000,000 ..... (re. \$4,000,000)

21   By chapter 53, section 1, of the laws of 2007:  
22       For payment of the cost of construction, reconstruction and improve-  
23       ments, including the preparation of designs, plans, specifications  
24       and estimates for environmental protection or improvements at vari-  
25       ous youth facilities, including liabilities incurred prior to April  
26       1, 2007 (25EN0706) ... 4,000,000 ..... (re. \$4,000,000)

27   By chapter 53, section 1, of the laws of 2006:  
28       For payment of the cost of construction, reconstruction and improve-  
29       ments, including the preparation of designs, plans, specifications  
30       and estimates for environmental protection or improvements at vari-  
31       ous youth facilities, including liabilities incurred prior to April  
32       1, 2006 (25EN0606) ... 4,000,000 ..... (re. \$680,000)

33   By chapter 53, section 1, of the laws of 2005:  
34       For payment of the cost of construction, reconstruction and improve-  
35       ments, including the preparation of designs, plans, specifications  
36       and estimates for environmental protection or improvements at vari-  
37       ous youth facilities, including liabilities incurred prior to April  
38       1, 2005 (25EN0506) ... 4,000,000 ..... (re. \$2,147,000)

39   By chapter 53, section 1, of the laws of 2004:  
40       For payment of the cost of construction, reconstruction and improve-  
41       ments, including the preparation of designs, plans, specifications  
42       and estimates for environmental protection or improvements at vari-  
43       ous youth facilities, including liabilities incurred prior to April  
44       1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$2,032,000)



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1 By chapter 53, section 1, of the laws of 2003:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates for environmental protection or improvements at vari-  
5 ous youth facilities, including liabilities incurred prior to April  
6 1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$1,546,000)

7 By chapter 53, section 1, of the laws of 2001:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications  
10 and estimates for environmental protection or improvements at vari-  
11 ous youth facilities, including liabilities incurred prior to April  
12 1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$203,000)

13 Capital Projects Funds - Other  
14 Youth Facilities Improvement Fund  
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2017:  
17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, for health and safety improvements to existing youth  
20 facilities and programs, including liabilities incurred prior to  
21 April 1, 2017 (25011701) ... 6,000,000 ..... (re. \$6,000,000)

22 By chapter 55, section 1, of the laws of 2016:  
23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates, for health and safety improvements to existing youth  
26 facilities and programs, including liabilities incurred prior to  
27 April 1, 2016 (25011601) ... 6,000,000 ..... (re. \$6,000,000)

28 By chapter 54, section 1, of the laws of 2015:  
29 For payment of the cost of construction, reconstruction and improve-  
30 ments, including the preparation of designs, plans, specifications  
31 and estimates, for health and safety improvements to existing youth  
32 facilities and programs, including liabilities incurred prior to  
33 April 1, 2015 (25011501) ... 6,000,000 ..... (re. \$2,146,000)

34 By chapter 54, section 1, of the laws of 2014:  
35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates, for health and safety improvements to existing youth  
38 facilities and programs, including liabilities incurred prior to  
39 April 1, 2014 (25011401) ... 6,000,000 ..... (re. \$4,859,000)

40 By chapter 54, section 1, of the laws of 2013:  
41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates, for health and safety improvements to existing youth

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1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2013 (25011301) ... 6,000,000 ..... (re. \$3,158,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
4 section 1, of the laws of 2013:  
5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparation of designs, plans, specifications  
7 and estimates, for health and safety improvements to existing youth  
8 facilities and programs, including liabilities incurred prior to  
9 April 1, 2012 (25011201) ... 6,000,000 ..... (re. \$383,000)

10 By chapter 54, section 1, of the laws of 2011:  
11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparation of designs, plans, specifications  
13 and estimates, for health and safety improvements to existing youth  
14 facilities and programs, including liabilities incurred prior to  
15 April 1, 2011 (25011101) ... 6,000,000 ..... (re. \$3,341,000)

16 By chapter 53, section 1, of the laws of 2010:  
17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, for health and safety improvements to existing youth  
20 facilities and programs, including liabilities incurred prior to  
21 April 1, 2010 (25011001) ... 6,000,000 ..... (re. \$6,000,000)

22 By chapter 53, section 1, of the laws of 2009:  
23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates, for health and safety improvements to existing youth  
26 facilities and programs, including liabilities incurred prior to  
27 April 1, 2009 (25010901) ... 5,000,000 ..... (re. \$5,000,000)

28 By chapter 53, section 1, of the laws of 2008:  
29 For payment of the cost of construction, reconstruction and improve-  
30 ments, including the preparation of designs, plans, specifications  
31 and estimates, for health and safety improvements to existing youth  
32 facilities and programs, including liabilities incurred prior to  
33 April 1, 2008 (25010801) ... 5,000,000 ..... (re. \$5,000,000)

34 By chapter 53, section 1, of the laws of 2007:  
35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates, for health and safety improvements to existing youth  
38 facilities and programs, including liabilities incurred prior to  
39 April 1, 2007 (25010701) ... 5,000,000 ..... (re. \$3,653,000)

40 By chapter 53, section 1, of the laws of 2006:  
41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates, for health and safety improvements to existing youth



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1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2006 (25010601) ... 5,000,000 ..... (re. \$965,000)

3 By chapter 53, section 1, of the laws of 2005:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing youth  
7 facilities and programs, including liabilities incurred prior to  
8 April 1, 2005 (25010501) ... 6,000,000 ..... (re. \$1,361,000)

9 By chapter 53, section 1, of the laws of 2004:  
10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates, for health and safety improvements to existing youth  
13 facilities and programs, including liabilities incurred prior to  
14 April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$828,000)

15 By chapter 53, section 1, of the laws of 2003:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, for health and safety improvements to existing youth  
19 facilities and programs, including liabilities incurred prior to  
20 April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$595,000)

21 By chapter 53, section 1, of the laws of 2002:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates, for health and safety improvements to existing youth  
25 facilities and programs, including liabilities incurred prior to  
26 April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$48,000)

27 Capital Projects Funds - Other  
28 Youth Facilities Improvement Fund  
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2017:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications,  
33 and estimates for the preservation of existing facilities and  
34 programs, including liabilities incurred prior to April 1, 2017  
35 (25031703) ... 7,000,000 ..... (re. \$7,000,000)

36 By chapter 55, section 1, of the laws of 2016:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications,  
39 and estimates for the preservation of existing facilities and  
40 programs, including liabilities incurred prior to April 1, 2016  
41 (25031603) ... 7,000,000 ..... (re. \$6,993,000)

42 By chapter 54, section 1, of the laws of 2015:

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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications,  
3 and estimates for the preservation of existing facilities and  
4 programs, including liabilities incurred prior to April 1, 2015  
5 (25031503) ... 7,000,000 ..... (re. \$2,116,000)

6 By chapter 54, section 1, of the laws of 2014:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications,  
9 and estimates for the preservation of existing facilities and  
10 programs, including liabilities incurred prior to April 1, 2014  
11 (25031403) ... 7,000,000 ..... (re. \$5,043,000)

12 By chapter 54, section 1, of the laws of 2013:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2013  
17 (25031303) ... 7,000,000 ..... (re. \$3,620,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
19 section 1, of the laws of 2013:  
20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparation of designs, plans, specifications,  
22 and estimates for the preservation of existing facilities and  
23 programs, including liabilities incurred prior to April 1, 2012  
24 (25031203) ... 7,000,000 ..... (re. \$797,000)

25 By chapter 54, section 1, of the laws of 2011:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications,  
28 and estimates for the preservation of existing facilities and  
29 programs, including liabilities incurred prior to April 1, 2011  
30 (25031103) ... 7,000,000 ..... (re. \$5,597,000)

31 By chapter 53, section 1, of the laws of 2010:  
32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications,  
34 and estimates for the preservation of existing facilities and  
35 programs, including liabilities incurred prior to April 1, 2010  
36 (25031003) ... 7,000,000 ..... (re. \$7,000,000)

37 By chapter 53, section 1, of the laws of 2009:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications,  
40 and estimates for the preservation of existing facilities and  
41 programs, including liabilities incurred prior to April 1, 2009  
42 (25030903) ... 6,000,000 ..... (re. \$5,035,000)

43 By chapter 53, section 1, of the laws of 2008:





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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications,  
3 and estimates for the preservation of existing facilities and  
4 programs, including liabilities incurred prior to April 1, 2008  
5 (25030803) ... 6,000,000 ..... (re. \$1,238,000)

6 By chapter 53, section 1, of the laws of 2007:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications,  
9 and estimates for the preservation of existing facilities and  
10 programs, including liabilities incurred prior to April 1, 2007  
11 (25030703) ... 6,000,000 ..... (re. \$1,667,000)

12 By chapter 53, section 1, of the laws of 2006:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2006  
17 (25030603) ... 6,000,000 ..... (re. \$70,000)

18 By chapter 53, section 1, of the laws of 2004:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications,  
21 and estimates for the preservation of existing facilities and  
22 programs, including liabilities incurred prior to April 1, 2004  
23 (25030403) ... 5,000,000 ..... (re. \$11,000)

24 By chapter 53, section 1, of the laws of 2003:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications,  
27 and estimates for the preservation of existing facilities and  
28 programs, including liabilities incurred prior to April 1, 2003  
29 (25030303) ... 4,000,000 ..... (re. \$645,000)

30 By chapter 53, section 1, of the laws of 2002:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications,  
33 and estimates for the preservation of existing facilities and  
34 programs, including liabilities incurred prior to April 1, 2002  
35 (25030203) ... 2,000,000 ..... (re. \$279,000)

36 Capital Projects Funds - Other  
37 Youth Facilities Improvement Fund  
38 Program Improvement or Program Change Purpose

39 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
40 hereby amended and reappropriated to read:

41 For payment of the cost of land acquisition, construction, recon-  
42 struction, rehabilitation and improvements, including the prepara-  
43 tion of designs, plans, specifications and estimates, for new and  
44 existing capital projects and programs including, but not limited

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1 to, preparation of plans, administration, maintenance and improve-  
2 ment of existing facilities of any state agency, new facilities,  
3 energy conservation, environmental protection or improvement, health  
4 and safety, preservation of facilities, accreditation and program  
5 improvement or program changes associated with the raising the age  
6 of juvenile jurisdiction, including to the extent feasible, the  
7 reuse of a facility of any state agency or a new facility, provided,  
8 however, that expenditures from this appropriation are pursuant to  
9 [a] part WWW of chapter 59 of the laws of 2017 and no expenditures  
10 may be made from this appropriation until a plan of projects has  
11 been approved by the director of the budget. Notwithstanding any  
12 other provision of law to the contrary, money hereby appropriated  
13 may be suballocated or transferred to the department of corrections  
14 and community supervision or any other agency for expenses related  
15 to this program (25RA1708) ... 110,000,000 ..... (re. \$110,000,000)

16 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

17 Capital Projects Funds - Other  
18 Youth Facilities Improvement Fund  
19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 2017:

21 For payment of the cost of construction, reconstruction, security and  
22 other improvements, including the preparation of designs, plans,  
23 specifications and estimates related to improvements or changes to  
24 existing facilities or programs, including liabilities incurred  
25 prior to April 1, 2017 (25081708) .....  
26 10,000,000 ..... (re. \$10,000,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For payment of the cost of construction, reconstruction, security and  
29 other improvements, including the preparation of designs, plans,  
30 specifications and estimates related to improvements or changes to  
31 existing facilities or programs, including liabilities incurred  
32 prior to April 1, 2016 (25081608) .....  
33 10,000,000 ..... (re. \$9,908,000)

34 By chapter 54, section 1, of the laws of 2015:

35 For payment of the cost of construction, reconstruction, security and  
36 other improvements, including the preparation of designs, plans,  
37 specifications and estimates related to improvements or changes to  
38 existing facilities or programs, including liabilities incurred  
39 prior to April 1, 2015 (25081508) ... 10,000,000 .. (re. \$2,122,000)

40 By chapter 54, section 1, of the laws of 2014:

41 For payment of the cost of construction, reconstruction, security and  
42 other improvements, including the preparation of designs, plans,  
43 specifications and estimates related to improvements or changes to  
44 existing facilities or programs, including liabilities incurred  
45 prior to April 1, 2014 (25081408) ... 10,000,000 .. (re. \$9,347,000)

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1 By chapter 54, section 1, of the laws of 2013:  
2 For payment of the cost of construction, reconstruction, security and  
3 other improvements, including the preparation of designs, plans,  
4 specifications and estimates related to improvements or changes to  
5 existing facilities or programs, including liabilities incurred  
6 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$5,455,000)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
8 section 1, of the laws of 2013:  
9 For payment of the cost of construction, reconstruction, security and  
10 other improvements, including the preparation of designs, plans,  
11 specifications and estimates related to improvements or changes to  
12 existing facilities or programs, including liabilities incurred  
13 prior to April 1, 2012 (25081208) ... 10,000,000 .... (re. \$144,000)

14 By chapter 54, section 1, of the laws of 2011:  
15 For payment of the cost of construction, reconstruction, security and  
16 other improvements, including the preparation of designs, plans,  
17 specifications and estimates related to improvements or changes to  
18 existing facilities or programs, including liabilities incurred  
19 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)

20 By chapter 53, section 1, of the laws of 2010:  
21 For payment of the cost of construction, reconstruction, security and  
22 other improvements, including the preparation of designs, plans,  
23 specifications and estimates related to improvements or changes to  
24 existing facilities or programs, including liabilities incurred  
25 prior to April 1, 2010 (25081008) .....  
26 10,000,000 ..... (re. \$10,000,000)

27 By chapter 53, section 1, of the laws of 2009:  
28 For payment of the cost of construction, reconstruction, security and  
29 other improvements, including the preparation of designs, plans,  
30 specifications and estimates related to improvements or changes to  
31 existing facilities or programs, including liabilities incurred  
32 prior to April 1, 2009 (25080908) .....  
33 13,000,000 ..... (re. \$13,000,000)

34 By chapter 53, section 1, of the laws of 2008:  
35 For payment of the cost of construction, reconstruction, security and  
36 other improvements, including the preparation of designs, plans,  
37 specifications and estimates related to improvements or changes to  
38 existing facilities or programs, including liabilities incurred  
39 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$7,984,000)

40 By chapter 53, section 1, of the laws of 2006:  
41 For payment of the cost of construction, reconstruction, security and  
42 other improvements, including the preparation of designs, plans,  
43 specifications and estimates related to improvements or changes to  
44 existing facilities or programs, including liabilities incurred  
45 prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. \$6,000)

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1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	64,000,000	168,539,000
6	-----	-----
7 All Funds .....	64,000,000	168,539,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP) .....		64,000,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision  
15 of law, funds appropriated herein shall be  
16 used for the preparation and review of  
17 proposals, specifications, estimates,  
18 studies, inspections, appraisals and  
19 surveys, and payment of personal service  
20 and nonpersonal service, including fringe  
21 benefits and indirect costs related to  
22 implementing the provisions of the home-  
23 less housing and assistance program in  
24 accordance with title 1 of article 2-A of  
25 the social services law provided by the  
26 office of temporary and disability assis-  
27 tance for new and reappropriated projects  
28 (270P18G5) ..... 1,000,000

29 Capital Projects Funds - Other  
30 Housing Program Fund  
31 Homeless Housing Grants Purpose

32 For services and expenses, including the  
33 payments on contracts executed prior to  
34 April 1, 2018, related to implementing the  
35 provisions of the homeless housing and  
36 assistance program in accordance with  
37 title 1 of article 2-A of the social  
38 services law, including costs incurred  
39 through individual or joint contracts with  
40 any entity where such contract will result  
41 in expedited homeless project development,  
42 and including, without deposit to the  
43 homeless housing and assistance account,

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1 payments to any entity for technical  
2 assistance required to approve contracts.  
3 Up to \$1,000,000 of the amount appropriated  
4 herein may be used for purposes of neces-  
5 sary health and safety improvements to  
6 existing emergency shelters located in  
7 local social services districts with a  
8 population of less than five million.  
9 Notwithstanding any inconsistent  
10 provisions of law, such funds shall be  
11 disbursed pursuant to contracts made in  
12 accordance with the terms and conditions  
13 established by the homeless housing and  
14 assistance corporation.  
15 Notwithstanding any inconsistent provision  
16 of law, up to two percent of the appropri-  
17 ation for any fiscal year may be used to  
18 pay for technical assistance in support of  
19 project development and operation, support  
20 services development, architecture and  
21 engineering, legal services and financial  
22 services and may be provided by individ-  
23 uals and not-for-profit or business corpo-  
24 rations. No funds shall be expended from  
25 this appropriation until the director of  
26 the budget has approved a financial plan  
27 submitted by the office of temporary and  
28 disability assistance on behalf of the  
29 homeless housing and assistance program in  
30 such detail as required by the budget  
31 director (270318G5) ..... 58,000,000  
32 For the development of permanent, emergency  
33 and transitional housing for persons with  
34 AIDS in accordance with article 2-A of the  
35 social services law including the payment  
36 of liabilities prior to April 1, 2018;  
37 provided, however, that if an insufficient  
38 number of viable proposals for persons  
39 with AIDS are received, the balance of  
40 funding can be used for the development of  
41 permanent, emergency and transitional  
42 housing for other priority need popu-  
43 lations as determined by the commissioner  
44 of the office of temporary and disability  
45 assistance and approved by the director of  
46 the budget. Notwithstanding any inconsis-  
47 tent provision of law, up to two percent of  
48 the appropriation for any fiscal year may  
49 be used to pay for technical assistance in  
50 support of project development and opera-  
51 tion, support services development, archi-

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1	ecture and engineering, legal services	
2	and financial services and may be provided	
3	by individuals and not-for-profit or busi-	
4	ness corporations (270818G5) .....	5,000,000

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1 SUPPORTED HOUSING PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 Notwithstanding any inconsistent provision of law, funds appropriated  
 7 herein shall be used for the preparation and review of proposals,  
 8 specifications, estimates, studies, inspections, appraisals and  
 9 surveys, and payment of personal service and nonpersonal service,  
 10 including fringe benefits and indirect costs related to implementing  
 11 the provisions of the homeless housing and assistance program in  
 12 accordance with title 1 of article 2-A of the social services law  
 13 provided by the office of temporary and disability assistance for  
 14 new and reappropriated projects (270P17G5) .....  
 15 1,000,000 ..... (re. \$938,000)

- 16 Capital Projects Funds - Other
- 17 Housing Program Fund
- 18 Homeless Housing Grants Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For services and expenses, including the payments on contracts  
 21 executed prior to April 1, 2017, related to implementing the  
 22 provisions of the homeless housing and assistance program in accor-  
 23 dance with title 1 of article 2-A of the social services law,  
 24 including costs incurred through individual or joint contracts with  
 25 any entity where such contract will result in expedited homeless  
 26 project development, and including, without deposit to the homeless  
 27 housing and assistance account, payments to any entity for technical  
 28 assistance required to approve contracts.

29 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of  
 30 the amount appropriated herein may be used for emergency shelter  
 31 repairs in local social services districts with a population of less  
 32 than five million.

33 Notwithstanding any inconsistent provision of law, up to two percent  
 34 of the appropriation for any fiscal year may be used to pay for  
 35 technical assistance in support of project development and opera-  
 36 tion, support services development, architecture and engineering,  
 37 legal services and financial services and may be provided by indi-  
 38 viduals and not-for-profit or business corporations. No funds shall  
 39 be expended from this appropriation until the director of the budget  
 40 has approved a financial plan submitted by the office of temporary  
 41 and disability assistance on behalf of the homeless housing and  
 42 assistance program in such detail as required by the budget director  
 43 (270317G5) ... 58,000,000 ..... (re. \$58,000,000)

44 For the development of permanent, emergency and transitional housing  
 45 for persons with AIDS in accordance with article 2-A of the social  
 46 services law including the payment of liabilities prior to April 1,  
 47 2017; provided, however, that if an insufficient number of viable

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1 proposals for persons with AIDS are received, the balance of funding  
 2 can be used for the development of permanent, emergency and transi-  
 3 tional housing for other priority need populations as determined by  
 4 the commissioner of the office of temporary and disability assis-  
 5 tance and approved by the director of the budget. Notwithstanding  
 6 any inconsistent provision of law, up to two percent of the appro-  
 7 priation for any fiscal year may be used to pay for technical  
 8 assistance in support of project development and operation, support  
 9 services development, architecture and engineering, legal services  
 10 and financial services and may be provided by individuals and not-  
 11 for-profit or business corporations (270817G5) .....  
 12 5,000,000 ..... (re. \$5,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For services and expenses, including the payments on contracts  
 15 executed prior to April 1, 2016, related to implementing the  
 16 provisions of the homeless housing and assistance program in accor-  
 17 dance with title 1 of article 2-A of the social services law,  
 18 including costs incurred through individual or joint contracts with  
 19 any entity where such contract will result in expedited homeless  
 20 project development, and including, without deposit to the homeless  
 21 housing and assistance account, payments to any entity for technical  
 22 assistance required to approve contracts. Notwithstanding any incon-  
 23 sistent provision of law, up to two percent of the appropriation for  
 24 any fiscal year may be used to pay for technical assistance in  
 25 support of project development and operation, support services  
 26 development, architecture and engineering, legal services and finan-  
 27 cial services and may be provided by individuals and not-for-profit  
 28 or business corporations. No funds shall be expended from this  
 29 appropriation until the director of the budget has approved a finan-  
 30 cial plan submitted by the office of temporary and disability  
 31 assistance on behalf of the homeless housing assistance program in  
 32 such detail as required by the budget director (270316G5) .....  
 33 58,000,000 ..... (re. \$58,000,000)

34 For the development of permanent, emergency and transitional housing  
 35 for persons with AIDS in accordance with article 2-A of the social  
 36 services law; provided, however, that if an insufficient number of  
 37 viable proposals for persons with AIDS are received, the balance of  
 38 funding can be used for the development of permanent, emergency and  
 39 transitional housing for other priority need populations as deter-  
 40 mined by the commissioner of the office of temporary and disability  
 41 assistance and approved by the director of the budget.

42 Notwithstanding any inconsistent provision of law, up to two percent  
 43 of the appropriation for any fiscal year may be used to pay for  
 44 technical assistance in support of project development and opera-  
 45 tion, support services development, architecture and engineering,  
 46 legal services and financial services and may be provided by indi-  
 47 viduals and not-for-profit or business corporations (270816G5) .....  
 48 5,000,000 ..... (re. \$5,000,000)

49 By chapter 54, section 1, of the laws of 2015:



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1 For services and expenses, including the payments on contracts  
2 executed prior to April 1, 2015, related to implementing the  
3 provisions of the homeless housing and assistance program in accor-  
4 dance with title 1 of article 2-A of the social services law,  
5 including costs incurred through individual or joint contracts with  
6 any entity where such contract will result in expedited homeless  
7 project development, and including, without deposit to the homeless  
8 housing and assistance account, payments to any entity for technical  
9 assistance required to approve contracts. Notwithstanding any incon-  
10 sistent provision of law, up to two percent of the appropriation for  
11 any fiscal year may be used to pay for technical assistance in  
12 support of project development and operation, support services  
13 development, architecture and engineering, legal services and finan-  
14 cial services and may be provided by individuals and not-for-profit  
15 or business corporations. No funds shall be expended from this  
16 appropriation until the director of the budget has approved a finan-  
17 cial plan submitted by the office of temporary and disability  
18 assistance on behalf of the homeless housing assistance program in  
19 such detail as required by the budget director (270315G5) .....  
20 58,000,000 ..... (re. \$41,601,000)

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1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	179,000,000	672,171,000
6	-----	-----
7 All Funds .....	179,000,000	672,171,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 11,000,000  
10 .....

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preparation of Plans Purpose

14 For payment to the design and construction  
15 management account of the centralized  
16 services fund of the New York state office  
17 of general services for the purpose of  
18 preparation and review of plans, specifi-  
19 cations, estimates, services, construction  
20 management and supervision, inspection,  
21 studies, appraisals, surveys, testing and  
22 environmental impact statements, value  
23 engineering, life cycle costing, or, for  
24 the costs of consultant services to  
25 perform said purposes to be used for the  
26 rehabilitation, erection, construction,  
27 reconstruction, alteration, or improvement  
28 of new or existing facilities or programs,  
29 including the payment of liabilities  
30 incurred prior to April 1, 2018, providing  
31 that moneys hereby appropriated shall be  
32 available to the office net of disallow-  
33 ances, refunds, rebates, reimbursements  
34 and credits (05061830) ..... 11,000,000

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 46,000,000  
36 .....

37 Capital Projects Funds - Other  
38 Capital Projects Fund  
39 Maintenance and Operations Purpose

40 For the maintenance and operation of various  
41 facilities and systems including personal  
42 services, fringe benefits and indirect  
43 costs. Notwithstanding any other law to

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CAPITAL PROJECTS 2018-19

1 the contrary, all or a portion of the  
 2 funds appropriated herein may be suballo-  
 3 cated or transferred to any department,  
 4 agency, or public authority (05FM18MO) ..... 46,000,000

5 FLOOD RECOVERY (CCP) ..... 15,000,000  
 6 .....

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Flood Recovery Purpose

10 For services and expenses associated with  
 11 repairing, restoring, or replacing state-  
 12 owned structures and their contents in  
 13 accordance with section 203-A of the exec-  
 14 utive law. Notwithstanding any other  
 15 provision of the law to the contrary, the  
 16 office of general services in consultation  
 17 with the division of homeland security and  
 18 emergency services shall, upon approval of  
 19 the budget director, suballocate or trans-  
 20 fer the funding appropriated herein to any  
 21 other state department or agency maintain-  
 22 ing or in control of such state-owned  
 23 structures and their contents in an amount  
 24 not less than the limits of coverage that  
 25 would be applicable if such state-owned  
 26 structures and their contents had been  
 27 covered by standard flood insurance poli-  
 28 cies, as defined in 44 CFR 59.1 (05FR18FR) .. 15,000,000

29 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
 30 (CCP) ..... 107,000,000  
 31 .....

32 Capital Projects Funds - Other  
 33 Capital Projects Fund  
 34 Energy Conservation Purpose

35 For the payment of the costs of energy  
 36 conservation projects for existing facili-  
 37 ties including the payment of liabilities  
 38 incurred prior to April 1, 2018 (05131805) ... 2,000,000

39 Capital Projects Funds - Other  
 40 Capital Projects Fund  
 41 Health and Safety Purpose

42 For payment of the cost of demolition,  
 43 alterations and improvements for health  
 44 and safety to existing facilities, includ-

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CAPITAL PROJECTS 2018-19

1 ing the payment of liabilities incurred  
2 prior to April 1, 2018 (05071801) ..... 12,400,000

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Preservation of Facilities Purpose

6 For payment of the cost of alterations and  
7 improvements and minor rehabilitation and  
8 improvements for the preservation of  
9 existing facilities, including the payment  
10 of liabilities incurred prior to April 1,  
11 2018 (05011803) ..... 25,500,000

12 For payment of the costs of alterations,  
13 improvements and rehabilitation for the  
14 preservation of various facilities  
15 throughout the state, including the  
16 payment of liabilities incurred prior to  
17 April 1, 2018 (05NR1803) ..... 26,100,000

18 For payment of the cost of alterations,  
19 improvements and rehabilitation, including  
20 design, consultants, furniture, moving,  
21 and technology, for the preservation of  
22 various facilities throughout the state,  
23 including the payment of liabilities  
24 incurred prior to April 1, 2018, that will  
25 result in the reduction of vacant and  
26 underutilized space within buildings owned  
27 and leased by the office of general  
28 services. The office of general services  
29 shall submit a utilization plan to the  
30 division of the budget and no expenditures  
31 may be made from this appropriation until  
32 the plan has been approved by the division  
33 of the budget (05OS1803) ..... 25,000,000

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Preventive Maintenance Purpose

37 For preventive maintenance on state facili-  
38 ties including personal services, non-per-  
39 sonal services, fringe benefits and the  
40 contractual services provided by private  
41 firms, including the payment of liabil-  
42 ities incurred prior to April 1, 2018  
43 (050918PM) ..... 16,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to the design and construction management account of the  
 7 centralized services fund of the New York state office of general  
 8 services for the purpose of preparation and review of plans, spec-  
 9 ifications, estimates, services, construction management and super-  
 10 vision, inspection, studies, appraisals, surveys, testing and envi-  
 11 ronmental impact statements, value engineering, life cycle costing,  
 12 or, for the costs of consultant services to perform said purposes to  
 13 be used for the rehabilitation, erection, construction, recon-  
 14 struction, alteration, or improvement of new or existing facilities  
 15 or programs, including the payment of liabilities incurred prior to  
 16 April 1, 2017 (05061730) ... 10,000,000 ..... (re. \$10,000,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For payment to the design and construction management account of the  
 19 centralized services fund of the New York state office of general  
 20 services for the purpose of preparation and review of plans, spec-  
 21 ifications, estimates, services, construction management and super-  
 22 vision, inspection, studies, appraisals, surveys, testing and envi-  
 23 ronmental impact statements, value engineering, life cycle costing,  
 24 or, for the costs of consultant services to perform said purposes to  
 25 be used for the rehabilitation, erection, construction, recon-  
 26 struction, alteration, or improvement of new or existing facilities  
 27 or programs, including the payment of liabilities incurred prior to  
 28 April 1, 2016 (05061630) ... 9,000,000 ..... (re. \$8,926,000)

29 For payment of a marketing and redevelopment study concerning the most  
 30 appropriate uses of the J N Adam developmental center (the center),  
 31 located in the town of Perrysburg, county of Cattaraugus, and an  
 32 analysis of the historic significance of the buildings comprising  
 33 the center, in consultation with the commissioner of the office for  
 34 people with developmental disabilities, the empire state development  
 35 corporation, the office of parks, recreation and historic preserva-  
 36 tion, and the department of environmental conservation. Copies of  
 37 such study and analysis shall be provided to the governor, temporary  
 38 president of the senate, the speaker of the assembly, and state and  
 39 local officials representing the county of Cattaraugus, town of  
 40 Perrysburg, and city of Buffalo (05JN1630) .....  
 41 235,000 ..... (re. \$224,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For payment to the design and construction management account of the  
 44 centralized services fund of the New York state office of general-  
 45 services for the purpose of preparation and review of plans, spec-  
 46 ifications, estimates, services, construction management and super-  
 47 vision, inspection, studies, appraisals, surveys, testing and  
 48 environmental impact statements, value engineering, life cycle cost-

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1 ing, or, for the costs of consultant services to perform said  
 2 purposes to be used for the rehabilitation, erection, construction,  
 3 reconstruction, alteration, or improvement of new or existing facil-  
 4 ities or programs, including the payment of liabilities incurred  
 5 prior to April 1, 2015 (05021530) ... 9,000,000 ... (re. \$7,474,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For payment to the design and construction management account of the  
 8 centralized services fund of the New York state office of general  
 9 services for the purpose of preparation and review of plans, spec-  
 10 ifications, estimates, services, construction management and super-  
 11 vision, inspection, studies, appraisals, surveys, testing and envi-  
 12 ronmental impact statements, value engineering, life cycle costing,  
 13 or, for the costs of consultant services to perform said purposes to  
 14 be used for the rehabilitation, erection, construction, recon-  
 15 struction, alteration, or improvement of new or existing facilities  
 16 or programs, including the payment of liabilities incurred prior to  
 17 April 1, 2014 (05011430) ... 9,000,000 ..... (re. \$2,716,000)

18 By chapter 54, section 1, of the laws of 2013:

19 For payment to the design and construction management account of the  
 20 centralized services fund of the New York state office of general  
 21 services for the purpose of preparation and review of plans, spec-  
 22 ifications, estimates, services, construction management and super-  
 23 vision, inspection, studies, appraisals, surveys, testing and envi-  
 24 ronmental impact statements, value engineering, life cycle costing,  
 25 or, for the costs of consultant services to perform said purposes to  
 26 be used for the rehabilitation, erection, construction, recon-  
 27 struction, alteration, or improvement of new or existing facilities  
 28 or programs, including the payment of liabilities incurred prior to  
 29 April 1, 2013 (05011330) ... 9,000,000 ..... (re. \$754,000)

30 By chapter 50, section 1, of the laws of 2010:

31 For payment to the design and construction management account of the  
 32 centralized services fund of the New York state office of general  
 33 services for the purpose of preparation and review of plans, spec-  
 34 ifications, estimates, services, construction management and super-  
 35 vision, inspection, studies, appraisals, surveys, testing and envi-  
 36 ronmental impact statements, value engineering, life cycle costing,  
 37 or, for the costs of consultant services to perform said purposes to  
 38 be used for the rehabilitation, erection, construction, recon-  
 39 struction, alteration, or improvement of new or existing facilities  
 40 or programs, including the payment of liabilities incurred prior to  
 41 April 1, 2010 (05061030) ... 12,766,000 ..... (re. \$1,641,000)

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 43 Capital Projects Funds - Other
- 44 Capital Projects Fund
- 45 Maintenance and Operations Purpose

46 By chapter 54, section 1, of the laws of 2017:

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1 For the maintenance and operation of various facilities and systems  
 2 including personal services, fringe benefits and indirect costs.  
 3 Notwithstanding any other law to the contrary, all or a portion of  
 4 the funds appropriated herein may be suballocated or transferred to  
 5 any department, agency, or public authority (05FM17MO) .....  
 6 32,000,000 ..... (re. \$26,277,000)

7 FLOOD RECOVERY (CCP)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund  
 10 Flood Recovery Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For services and expenses associated with repairing, restoring, or  
 13 replacing state-owned structures and their contents in accordance  
 14 with section 203-A of the executive law. Notwithstanding any other  
 15 provision of the law to the contrary, the office of general services  
 16 in consultation with the division of homeland security and emergency  
 17 services shall, upon approval of the budget director, suballocate or  
 18 transfer the funding appropriated herein to any other state depart-  
 19 ment or agency maintaining or in control of such stateowned struc-  
 20 tures and their contents in an amount not less than the limits of  
 21 coverage that would be applicable if such state-owned structures and  
 22 their contents had been covered by standard flood insurance poli-  
 23 cies, as defined in 44 CFR 59.1 (05FR17FR) .....  
 24 15,000,000 ..... (re. \$15,000,000)

25 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

26 Capital Projects Funds - Other  
 27 Capital Projects Fund  
 28 Economic Development Purpose

29 By chapter 50, section 1, of the laws of 2006:

30 For services and expenses related to the redevelopment of the Governor  
 31 Averell Harriman State Office Building Campus, including the costs  
 32 of demolition and site preparation, and for services provided by the  
 33 design and construction account of the centralized services fund of  
 34 the New York state office of general services (05060609) .....  
 35 10,000,000 ..... (re. \$2,575,000)

36 Capital Projects Funds - Other  
 37 Capital Projects Fund  
 38 Energy Conservation Purpose

39 By chapter 54, section 1, of the laws of 2017:

40 For the payment of the costs of energy conservation projects for  
 41 existing facilities including the payment of liabilities incurred  
 42 prior to April 1, 2017 (05131705) ... 2,000,000 ... (re. \$2,000,000)  
 43 For services and expenses related to the design and construction on  
 44 Sheridan Avenue in Albany of a cogeneration plant and microgrid, to

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1 operate on natural gas and/or fuel oil number two, including payment  
 2 of liabilities incurred prior to April 1, 2017 (05CG1705) .....  
 3 87,600,000 ..... (re. \$87,600,000)

4 By chapter 55, section 1, of the laws of 2016:  
 5 For the payment of the costs of energy conservation projects for  
 6 existing facilities including the payment of liabilities incurred  
 7 prior to April 1, 2016 (05131605) ... 2,000,000 ... (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2015:  
 9 For the payment of the costs of energy conservation projects for  
 10 existing facilities including the payment of liabilities incurred  
 11 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2014:  
 13 For the payment of the costs of energy conservation projects for  
 14 existing facilities including the payment of liabilities incurred  
 15 prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$8,875,000)

16 By chapter 54, section 1, of the laws of 2013:  
 17 For the payment of the costs of energy conservation projects for  
 18 existing facilities including the payment of liabilities incurred  
 19 prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$1,385,000)

20 Capital Projects Funds - Other  
 21 Capital Projects Fund  
 22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2017:  
 24 For payment of the cost of demolition, alterations and improvements  
 25 for health and safety to existing facilities, including the payment  
 26 of liabilities incurred prior to April 1, 2017 (05071701) .....  
 27 3,000,000 ..... (re. \$2,990,000)

28 By chapter 55, section 1, of the laws of 2016:  
 29 For payment of the cost of demolition, alterations and improvements  
 30 for health and safety to existing facilities, including the payment  
 31 of liabilities incurred prior to April 1, 2016 (05071601) .....  
 32 16,000,000 ..... (re. \$15,922,000)

33 By chapter 54, section 1, of the laws of 2015:  
 34 For payment of the cost of demolition, alterations and improvements  
 35 for health and safety to existing facilities, including the payment  
 36 of liabilities incurred prior to April 1, 2015 (05011501) .....  
 37 9,080,000 ..... (re. \$8,735,000)

38 By chapter 54, section 1, of the laws of 2014:  
 39 For payment of the cost of demolition, alterations and improvements  
 40 for health and safety to existing facilities, including the payment  
 41 of liabilities incurred prior to April 1, 2014 (05071401) .....  
 42 4,000,000 ..... (re. \$1,800,000)



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1 By chapter 54, section 1, of the laws of 2013:  
 2 For payment of the cost of demolition, alterations and improvements  
 3 for health and safety to existing facilities, including the payment  
 4 of liabilities incurred prior to April 1, 2013 (05071301) .....  
 5 6,320,000 ..... (re. \$5,814,000)

6 By chapter 54, section 1, of the laws of 2012:  
 7 For payment of the cost of demolition, alterations and improvements  
 8 for health and safety to existing facilities, including the payment  
 9 of liabilities incurred prior to April 1, 2012 (05061201) .....  
 10 17,279,000 ..... (re. \$10,779,000)  
 11 For additional funds for the construction of a security portal on the  
 12 State Street entrance of the third floor of the Legislative Office  
 13 Building (05071201) ... 65,000 ..... (re. \$65,000)

14 By chapter 50, section 1, of the laws of 2010:  
 15 For payment of the cost of alterations and improvements for health and  
 16 safety to existing facilities, including the payment of liabilities  
 17 incurred prior to April 1, 2010 (05061001) .....  
 18 22,000,000 ..... (re. \$6,722,000)

19 By chapter 50, section 1, of the laws of 2008:  
 20 For payment of the cost of alterations and improvements for health and  
 21 safety to existing facilities, including the payment of liabilities  
 22 incurred prior to April 1, 2008 (05060801) .....  
 23 10,700,000 ..... (re. \$2,052,000)

24 By chapter 50, section 1, of the laws of 2007:  
 25 For payment of the cost of alterations and improvements for health and  
 26 safety to existing facilities, including the payment of liabilities  
 27 incurred prior to April 1, 2007 (05060701) .....  
 28 10,700,000 ..... (re. \$2,272,000)

29 Capital Projects Funds - Other  
 30 Capital Projects Fund  
 31 New Facilities Purpose

32 By chapter 50, section 1, of the laws of 2009:  
 33 For services and expenses related to the design and construction of  
 34 state facilities, including payment of liabilities incurred prior to  
 35 April 1, 2009. Amounts appropriated herein may be transferred from  
 36 this appropriation to any other capital projects appropriation made  
 37 to any other state department or agency, for the purpose of  
 38 constructing a facility that will benefit multiple state agencies  
 39 (05AA0907) ... 10,000,000 ..... (re. \$10,000,000)

40 By chapter 50, section 1, of the laws of 2008:  
 41 For services and expenses related to the design and construction of  
 42 state facilities, including payment of liabilities incurred prior to  
 43 April 1, 2008. Amounts appropriated herein may be transferred from  
 44 this appropriation to any other capital projects appropriation made  
 45 to any other state department or agency, for the purpose of

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1 constructing a facility that will benefit multiple state agencies  
2 (05AA0807) ... 10,000,000 ..... (re. \$10,000,000)

3 By chapter 50, section 1, of the laws of 2007:

4 For services and expenses related to the design and construction of  
5 state facilities, including payment of liabilities incurred prior to  
6 April 1, 2007. Notwithstanding section 51 of the state finance law,  
7 funds may be transferred from this appropriation to any other capi-  
8 tal projects appropriation made to a state department or agency, for  
9 the purpose of constructing a facility that will benefit multiple  
10 state agencies (05AA0707) ... 10,000,000 ..... (re. \$9,000,000)

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2017:

15 For payment of the cost of alterations and improvements and minor  
16 rehabilitation and improvements for the preservation of existing  
17 facilities, including the payment of liabilities incurred prior to  
18 April 1, 2017 (05011703) ... 22,400,000 ..... (re. \$21,916,000)

19 For payment of the costs of alterations, improvements and rehabili-  
20 tation for the preservation of various facilities throughout the  
21 state, including the payment of liabilities incurred prior to April  
22 1, 2017 (05NR1703) ... 32,600,000 ..... (re. \$32,600,000)

23 For payment of the cost of alterations, improvements and rehabili-  
24 tation, including design, consultants, furniture, moving, and tech-  
25 nology, for the preservation of various facilities throughout the  
26 state, including the payment of liabilities incurred prior to April  
27 1, 2017, that will result in the reduction of vacant and underuti-  
28 lized space within buildings owned and leased by the office of  
29 general services. The office of general services shall submit a  
30 utilization plan to the division of the budget and no expenditures  
31 may be made from this appropriation until the plan has been approved  
32 by the division of the budget (05OS1703) .....  
33 25,000,000 ..... (re. \$24,999,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For payment of the cost of alterations and improvements and minor  
36 rehabilitation and improvements for the preservation of existing  
37 facilities, including the payment of liabilities incurred prior to  
38 April 1, 2016 (05011603) ... 25,800,000 ..... (re. \$18,794,000)

39 For payment of the costs of alterations, improvements and rehabili-  
40 tation for the preservation of the state capitol building, including  
41 the payment of liabilities incurred prior to April 1, 2016  
42 (05CR1603) ... 200,000 ..... (re. \$200,000)

43 For payment of the costs of alterations, improvements and rehabili-  
44 tation for the preservation of various facilities throughout the  
45 state, including the payment of liabilities incurred prior to April  
46 1, 2016 (05NR1603) ... 14,000,000 ..... (re. \$13,993,000)

47 By chapter 54, section 1, of the laws of 2015:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment of the cost of alterations and improvements and minor  
 2 rehabilitation and improvements for the preservation of existing  
 3 facilities, including the payment of liabilities incurred prior to  
 4 April 1, 2015 (05031503) ... 42,720,000 ..... (re. \$34,610,000)  
 5 For payment of the costs of alterations, improvements and rehabili-  
 6 tation for the preservation of the state capitol building, including  
 7 the payment of liabilities incurred prior to April 1, 2015  
 8 (05CR1503) ... 200,000 ..... (re. \$200,000)  
 9 For payment of the cost of design and related services, demolition,  
 10 alterations, improvements, and rehabilitation at the Harriman state  
 11 office campus, including the payment of liabilities incurred prior  
 12 to April 1, 2015 (05HC1503) ... 152,000,000 ..... (re. \$121,291,000)  
 13 For payment of the costs of alterations, improvements and rehabili-  
 14 tation for the preservation of various facilities throughout the  
 15 state, including the payment of liabilities incurred prior to April  
 16 1, 2015 (05NR1503) ... 10,000,000 ..... (re. \$8,479,000)

17 By chapter 54, section 1, of the laws of 2014:  
 18 For payment of the cost of alterations and improvements and minor  
 19 rehabilitation and improvements for the preservation of existing  
 20 facilities, including the payment of liabilities incurred prior to  
 21 April 1, 2014 (05131403) ... 32,720,000 ..... (re. \$8,813,000)  
 22 For payment of the costs of alterations, improvements and rehabili-  
 23 tation for the preservation of the state capitol building, including  
 24 the payment of liabilities incurred prior to April 1, 2014  
 25 (05CR1403) ... 200,000 ..... (re. \$200,000)  
 26 For payment of the costs of alterations, improvements and rehabili-  
 27 tation for the preservation of various facilities throughout the  
 28 state, including the payment of liabilities incurred prior to April  
 29 1, 2014 (05NR1403) ... 20,000,000 ..... (re. \$9,688,000)

30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
 31 section 1, of the laws of 2016:  
 32 For services and expenses of the correctional officers' memorial fund  
 33 established pursuant to chapter 55 of the laws of 2014. Funds herein  
 34 shall be for the construction of such correctional officers' memori-  
 35 al on the New York state empire state plaza (05CM1403) .....  
 36 300,000 ..... (re. \$30,000)

37 By chapter 54, section 1, of the laws of 2013:  
 38 For payment of the costs of alterations, improvements and rehabili-  
 39 tation for the preservation of the state capitol building, including  
 40 the payment of liabilities incurred prior to April 1, 2013  
 41 (05CR1303) ... 10,000,000 ..... (re. \$10,000,000)  
 42 For payment of the costs of alterations, improvements and rehabili-  
 43 tation for the preservation of the governor Nelson A. Rockefeller  
 44 empire state plaza, including the payment of liabilities incurred  
 45 prior to April 1, 2013 (05CC1303) ... 5,000,000 ... (re. \$4,118,000)

46 By chapter 54, section 1, of the laws of 2012:



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment of the costs of alterations, improvements and rehabili-  
 2 tation for the preservation of the state Capitol Building (05CR1203)  
 3 ... 250,000 ..... (re. \$250,000)  
 4 For payment of the costs of alterations, improvements and rehabili-  
 5 tation for the preservation of the state Capitol Building (05CR1103)  
 6 ... 650,000 ..... (re. \$650,000)

7 By chapter 50, section 1, of the laws of 2010:  
 8 For payment of the costs of alterations, improvements and rehabili-  
 9 tation for the preservation of the state Capitol Building (05CR1003)  
 10 ... 3,650,000 ..... (re. \$3,650,000)

11 By chapter 50, section 1, of the laws of 2009:  
 12 For payment of the cost of alterations and improvements and minor  
 13 rehabilitation and improvements for the preservation of existing  
 14 facilities, including the payment of liabilities incurred prior to  
 15 April 1, 2009 (05060903) ... 7,000,000 ..... (re. \$2,590,000)  
 16 For payment of the costs of alterations, improvements and rehabili-  
 17 tation for the preservation of the state Capitol Building (05CR0903)  
 18 ... 15,000,000 ..... (re. \$15,000,000)

19 By chapter 50, section 1, of the laws of 2008:  
 20 For payment of the cost of alterations and improvements and minor  
 21 rehabilitation and improvements for the preservation of existing  
 22 facilities, including the payment of liabilities incurred prior to  
 23 April 1, 2008 (05060803) ... 20,000,000 ..... (re. \$2,865,000)  
 24 For payment of the costs of alterations, improvements and rehabili-  
 25 tation for the preservation of the state Capitol Building (05CR0803)  
 26 ... 5,000,000 ..... (re. \$5,000,000)  
 27 For the payment of the costs of alterations, improvement and rehabili-  
 28 tation for the preservation of Hearing Room C located in the Legis-  
 29 lative Office Building (05LC0803) ... 1,075,000 ..... (re. \$137,000)

30 By chapter 50, section 1, of the laws of 2007:  
 31 For payment of the costs of alterations, improvements and rehabili-  
 32 tation for the preservation of the state Capitol Building (05CR0703)  
 33 ... 5,000,000 ..... (re. \$1,216,000)

34 By chapter 50, section 1, of the laws of 2006:  
 35 For payment of the costs of alterations, improvements and rehabili-  
 36 tation for the preservation of the state Capitol Building (05030603)  
 37 ... 26,000,000 ..... (re. \$4,312,000)  
 38 For payment of the costs of alterations, improvements and rehabili-  
 39 tation for the preservation of Hearing Rooms B and C located in the  
 40 Legislative Office Building (05LL0603) .....  
 41 1,645,000 ..... (re. \$103,000)  
 42 For payment of the state's share of costs of alterations and improve-  
 43 ments for preservation of facilities at the Binghamton Governmental  
 44 Complex, including but not limited to repair and rehabilitation of  
 45 parking garage facilities. The state's share of such costs shall be  
 46 determined pursuant to a written tripartite agreement between the  
 47 state of New York, Broome County, and the city of Binghamton. All or



OFFICE OF GENERAL SERVICES

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1 part of this amount may be used for payment to the design and  
 2 construction management account of the centralized services fund of  
 3 the New York state office of general services for services rendered  
 4 (05BP0603) ... 6,200,000 ..... (re. \$1,160,000)  
 5 Advance for costs of alterations and improvements for preservation of  
 6 facilities at the Binghamton Governmental Complex, including but not  
 7 limited to repair and rehabilitation of parking garage facilities.  
 8 All or part of this amount may be used for payment to the design and  
 9 construction management account of the centralized services fund of  
 10 the New York state office of general services for services rendered.  
 11 No portion of this appropriation shall be available until the divi-  
 12 sion of the budget has reviewed and approved a repayment agreement  
 13 with the city of Binghamton and Broome county. Such agreement, at  
 14 the minimum, shall provide for reimbursement to the state by the  
 15 city of Binghamton and Broome county for their respective shares of  
 16 all design and construction disbursements (05BL0603) .....  
 17 5,800,000 ..... (re. \$230,000)

18 Capital Projects Funds - Other  
 19 Capital Projects Fund  
 20 Preventive Maintenance Purpose

21 By chapter 54, section 1, of the laws of 2017:  
 22 For preventive maintenance on state facilities including personal  
 23 services, non-personal services, fringe benefits and the contractual  
 24 services provided by private firms, including the payment of liabil-  
 25 ities incurred prior to April 1, 2017 (050917PM) .....  
 26 20,000,000 ..... (re. \$15,691,000)

27 By chapter 55, section 1, of the laws of 2016:  
 28 For preventive maintenance on state facilities including personal  
 29 services, non-personal services, fringe benefits and the contractual  
 30 services provided by private firms, including the payment of liabil-  
 31 ities incurred prior to April 1, 2016 (050916PM) .....  
 32 23,000,000 ..... (re. \$9,488,000)

33 By chapter 54, section 1, of the laws of 2015:  
 34 For preventive maintenance on state facilities including personal  
 35 services, non-personal services, fringe benefits and the contractual  
 36 services provided by private firms, including the payment of liabil-  
 37 ities incurred prior to April 1, 2015 (050515PM) .....  
 38 15,000,000 ..... (re. \$5,440,000)

39 By chapter 54, section 1, of the laws of 2014:  
 40 For preventive maintenance on state facilities including personal  
 41 services, non-personal services, fringe benefits and the contractual  
 42 services provided by private firms, including the payment of liabil-  
 43 ities incurred prior to April 1, 2014 (050614PM) .....  
 44 15,000,000 ..... (re. \$6,278,000)

45 By chapter 54, section 1, of the laws of 2013:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For preventive maintenance on state facilities including personal  
 2 services, non-personal services, fringe benefits and the contractual  
 3 services provided by private firms, including the payment of liabil-  
 4 ities incurred prior to April 1, 2013 (050613PM) .....  
 5 15,000,000 ..... (re. \$7,020,000)

6 By chapter 54, section 1, of the laws of 2012:

7 For preventive maintenance on state facilities including personal  
 8 services, non-personal services, fringe benefits and the contractual  
 9 services provided by private firms, including the payment of liabil-  
 10 ities incurred prior to April 1, 2012 (050912PM) .....  
 11 16,000,000 ..... (re. \$3,219,000)

12 SUSTAINABILITY (CCP)

13 Capital Projects Funds - Other  
 14 Capital Projects Fund  
 15 Sustainability Purpose

16 By chapter 50, section 1, of the laws of 2009:

17 For payments on sustainability projects at various facilities through-  
 18 out the State, including the payment of liabilities incurred prior  
 19 to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. \$10,343,000)

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1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	550,904,000	2,977,146,000
6 Capital Projects Funds - Federal ...	77,000,000	249,049,000
7	-----	-----
8 All Funds .....	627,904,000	3,226,195,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) .....	10,000,000
11	-----

12 Capital Project Funds - Other  
13 Capital Projects Fund  
14 Program Improvement/Change Purpose

15 For grants, services and expenses related to  
16 the establishment of an all payers claim  
17 database, including but not limited to  
18 technology, equipment, software, personal  
19 service, fringe benefits, and indirect  
20 costs. For purposes of the program, all  
21 such activities are deemed to constitute a  
22 capital expenditure. No expenditures  
23 related to this appropriation shall be  
24 made without a plan, prepared by the  
25 commissioner of health and approved by the  
26 director of the budget, detailing suffi-  
27 cient resources are available to support  
28 such expenditures (12AP1808) ..... 10,000,000

29 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) .....	425,000,000
30	-----

31 Capital Project Funds - Other  
32 Capital Projects Fund  
33 Health Care System Improvement Purpose

34 For payments and grants to support health  
35 care facility transformation statewide.  
36 Notwithstanding section 163 of the state  
37 finance law or any other provision of law  
38 to the contrary, this appropriation may be  
39 used to fund payments and or grants made  
40 by the commissioner of health in his or  
41 her sole discretion, without a competitive  
42 bid or request for proposal process, to  
43 eligible applicants as determined by the  
44 commissioner of health for the purposes

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## CAPITAL PROJECTS 2018-19

1 that strengthen and protect continued  
2 access to health care services in communi-  
3 ties. Such purposes may include debt  
4 retirement and capital projects or non-ca-  
5 pital projects that facilitate health care  
6 transformation activities including, merg-  
7 er, consolidation, acquisition or other  
8 activities intended to: create financially  
9 sustainable systems of care; preserve or  
10 expand essential health care services;  
11 modernize obsolete facility physical  
12 plants and infrastructure; foster partic-  
13 ipation in value based payments arrange-  
14 ments, including but not limited to  
15 contracts with managed care plans and  
16 accountable care organizations; increase  
17 the quality of resident care or experience  
18 in residential health care facilities; or  
19 improve health information technology  
20 infrastructure, including telehealth, to  
21 strengthen the acute, post-acute and long-  
22 term care continuum. Grants shall not be  
23 available to support general operating  
24 expenses.

25 The commissioner and the president of the  
26 dormitory authority of the state of New  
27 York shall enter into an agreement,  
28 subject to the approval of the director of  
29 the budget, and subject to section 1680-r  
30 of the public authorities law, for the  
31 purposes of awarding, distributing, and  
32 administering the funds made available  
33 pursuant to this appropriation.

34 In determining awards for eligible appli-  
35 cants under this appropriation, the  
36 commissioner of health shall consider  
37 criteria including, but not limited to:

- 38 (a) The extent to which the proposed project  
39 will contribute to the integration of  
40 health care services or the long term  
41 sustainability of the applicant or preser-  
42 vation of essential health services in the  
43 community or communities served by the  
44 applicant;
- 45 (b) The extent to which the proposed project  
46 or purpose is aligned with delivery system  
47 reform incentive payment ("DSRIP") program  
48 goals and objectives;
- 49 (c) The geographic distribution of funds;
- 50 (d) The relationship between the proposed  
51 project and identified community need;





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## CAPITAL PROJECTS 2018-19

- 1 (e) The extent to which the applicant has  
2 access to alternative financing;
- 3 (f) The extent to which the proposed project  
4 furthers the development of primary care  
5 and other outpatient services;
- 6 (g) The extent to which the proposed project  
7 benefits medicaid enrollees and uninsured  
8 individuals;
- 9 (h) The extent to which the applicant has  
10 engaged the community affected by the  
11 proposed project and the manner in which  
12 community engagement has shaped such  
13 project; and
- 14 (i) The extent to which the proposed project  
15 addresses potential risk to patient safety  
16 and welfare.
- 17 The department shall provide a report on a  
18 quarterly basis to the chairs of the  
19 senate finance, assembly ways and means,  
20 and senate health and assembly health  
21 committees, until such time as the depart-  
22 ment determines that the projects that  
23 receive funding pursuant to this appropri-  
24 ation are substantially complete. Such  
25 reports shall be submitted no later than  
26 sixty days after the close of the quarter,  
27 and shall include, for each award, the  
28 name of the applicant, a description of  
29 the project or purpose, the amount of the  
30 award, disbursement date, and status of  
31 achievement of process and performance  
32 metrics and milestones pursuant to subdi-  
33 vision 6 of section 2825-f of the public  
34 health law.
- 35 Within amounts appropriated herein, a mini-  
36 mum of \$45,000,000 shall be made available  
37 for grant awards to residential health  
38 care facilities, up to \$20,000,000 of the  
39 amount designated by this appropriation  
40 for community-based health care providers  
41 may be made available for grant awards  
42 made pursuant to section 461-1 of the  
43 social services law, for up to a total of  
44 500 new assisted living program beds in  
45 those counties where there is one or no  
46 assisted living program providers, pursu-  
47 ant to criteria to be determined by the  
48 commissioner and a minimum of \$60,000,000  
49 shall be made available for grant awards  
50 to community-based health care providers  
51 which shall be defined as a diagnostic and  
52 treatment center licensed or granted an



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1 operating certificate under article 28 of  
2 the public health law, a mental health  
3 clinic licensed or granted an operating  
4 certificate under article 31 of the mental  
5 hygiene law, a substance use disorder  
6 treatment clinic licensed or granted an  
7 operating certificate under article 32 of  
8 the mental hygiene law, a primary care  
9 provider, a home care provider certified  
10 or licensed pursuant to article 36 of the  
11 public health law, or an assisted living  
12 program approved by the department of  
13 health pursuant to section 461-1 of the  
14 social services law.  
15 The dormitory authority may issue bonds for  
16 such purposes up to the amount appropri-  
17 ated herein. No expenditures may be made  
18 from this appropriation to a facility  
19 until a facility specific plan has been  
20 submitted to the department of health and  
21 has been approved by the director of the  
22 budget (12SW18HE) ..... 425,000,000

23 IT INITIATIVES PROGRAM (CCP) ..... 10,000,000  
24 -----

25 Capital Projects Fund - Other  
26 Miscellaneous Capital Projects Fund  
27 Health Care IT Capital Account  
28 Program Improvement/Change Purpose

29 For services and expenses related to infor-  
30 mation technology projects undertaken by  
31 the department of health, including the  
32 payment of liabilities incurred prior to  
33 April 1, 2018. Upon the request of the  
34 commissioner of the department of health  
35 and approval of the director of the divi-  
36 sion of the budget, all or a portion of  
37 the funds appropriated hereby may be  
38 suballocated or transferred to the office  
39 of information technology services  
40 (12IT1808) ..... 10,000,000

41 LABORATORIES AND RESEARCH (CCP) ..... 8,000,000  
42 -----

43 Capital Projects Funds - Other  
44 Capital Projects Fund  
45 Preservation of Facilities Purpose

46 To maintain and improve existing facilities  
47 including preparation of plans and for

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CAPITAL PROJECTS 2018-19

1 payment to the design and construction  
2 management account of the centralized  
3 services fund of the New York state office  
4 of general services. Upon the request of  
5 the commissioner of the department of  
6 health and approval of the director of the  
7 division of the budget, funds of this  
8 appropriation may be transferred to the  
9 dormitory authority of the state of New  
10 York for capital projects (12591803) ..... 8,000,000

11 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 67,904,000  
12 .....

13 Capital Projects Funds - Other  
14 Capital Projects Fund  
15 Preservation of Facilities Purpose

16 For minor alterations, improvements and  
17 preventive maintenance of St. Albans Nurs-  
18 ing Home, Helen Hayes Hospital, Oxford  
19 Nursing Home, Batavia Nursing Home, and  
20 Montrose Nursing Home including prepara-  
21 tion of plans and for payment to the  
22 design and construction management account  
23 of the centralized services fund of the  
24 New York state office of general services.  
25 Upon the request of the commissioner of  
26 the department of health and approval of  
27 the director of the division of the budg-  
28 et, funds of this appropriation may be  
29 transferred to the dormitory authority of  
30 the state of New York for capital projects  
31 (12601803) ..... 7,600,000

32 The sum of \$36,021,000 is hereby appropri-  
33 ated to support capital expenses of the  
34 Roswell Park cancer institute corporation.  
35 Notwithstanding any law to the contrary,  
36 all or a portion of funds appropriated  
37 herein may be transferred to the Roswell  
38 Park cancer institute corporation, subject  
39 to a plan developed by Roswell Park cancer  
40 institute corporation, submitted to the  
41 department of health, and approved by the  
42 director of the budget (12RP1803) ..... 51,304,000

43 For the maintenance and operation of various  
44 facilities and systems including personal  
45 services, fringe benefits, and indirect  
46 costs. Notwithstanding any other law to  
47 the contrary, all or a portion of the  
48 funds appropriated herein may be suballo-

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CAPITAL PROJECTS 2018-19

1 cated or transferred to any department,  
2 agency, or public authority (12FM1803) ..... 9,000,000

3 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000  
4 -----

5 Capital Project Funds - Other  
6 Capital Projects Fund  
7 Program Improvement/Change Purpose

8 For grants, services and expenses including  
9 contracts for the New York eHealth Colla-  
10 borative for the purpose of supporting and  
11 administering the statewide health infor-  
12 mation network for New York, including but  
13 not limited to qualified entities certi-  
14 fied by the department, technology, equip-  
15 ment, software, personal service, fringe  
16 benefits, and indirect costs. For purposes  
17 of the program, all such activities are  
18 deemed to constitute a capital expendi-  
19 ture. No expenditures related to this  
20 appropriation shall be made without a  
21 plan, prepared by the commissioner of  
22 health and approved by the director of the  
23 budget, detailing sufficient resources are  
24 available to support such expenditures  
25 (12SH1808) ..... 30,000,000

26 WATER RESOURCES (CCP) ..... 77,000,000  
27 -----

28 Capital Projects Funds - Federal  
29 Federal Capital Projects Fund  
30 Water Resources Purpose

31 For federal grants for the safe drinking  
32 water revolving fund (12021857) ..... 70,000,000  
33 For services and expenses of the state  
34 revolving funds program (12DW1857) ..... 7,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 All or a portion of the disbursements made pursuant to the reappropri-  
 2 ations made hereinafter from the capital projects fund may be eligi-  
 3 ble for reimbursement from proceeds of bonds issued by the dormitory  
 4 authority. The dormitory authority and the department of health  
 5 shall report quarterly to the director of the budget the amounts  
 6 expended from appropriations which are eligible for reimbursement  
 7 from the proceeds of the bonds. The director of the budget shall  
 8 review these reports and then certify to the comptroller amounts  
 9 expended from these appropriations which are reimbursable from bond  
 10 proceeds. Until such time as the dormitory authority determines that  
 11 amounts expended from these appropriations are not reimbursable from  
 12 bond proceeds, all such expenditures shall be considered to be reim-  
 13 burstable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED  
 15 FACILITIES (CCP)

16 Capital Projects Funds - Other  
 17 Capital Projects Fund  
 18 Health Care System Improvement Purpose

19 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
 20 hereby amended and reappropriated to read:

21 An advance for payments and grants establishing the capital restruc-  
 22 turing financing program for health care and related facilities  
 23 licensed pursuant to public health law or mental hygiene law,  
 24 including general hospitals, nursing homes, clinics, residential  
 25 health care facilities, diagnostic and treatment centers, and clin-  
 26 ics licensed pursuant to the public health law or the mental hygiene  
 27 law, assisted living programs, primary care providers, and home care  
 28 providers certified or licensed pursuant to article thirty-six of  
 29 this chapter and other primary care providers, to support capital  
 30 projects that will improve the quality, financial viability, and  
 31 efficiency of the health care delivery system in New York state,  
 32 including necessary support to facilitate restructuring, closures,  
 33 conversions and consolidations within the health care delivery  
 34 system including funding intended to maintain facility viability,  
 35 provided, however, that no expenditures may be made from this appro-  
 36 priation to a facility until a facility specific plan has been  
 37 submitted to the department of health and has been approved by the  
 38 director of the budget. Up to \$75,000,000 of this appropriation may  
 39 be suballocated to the state university of New York, provided howev-  
 40 er that these funds shall be used for eligible project costs of the  
 41 ambulatory care integration project awarded to upstate university  
 42 hospital pursuant to request for applications number 1504100252 and  
 43 in accordance with an agreement between the department of health and  
 44 the state university construction fund and approved by the director  
 45 of the budget (12CR14HE) .....  
 46 1,200,000,000 ..... (re. \$1,189,313,000)

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
 2 Capital Projects Fund  
 3 Health Care System Improvement Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2017, to  
 5 the program improvement/change purpose, is hereby transferred and  
 6 reappropriated to the health care system improvement purpose:

7 For payments and grants to support health care facility transformation  
 8 statewide for capital, non-operational works. Notwithstanding  
 9 section 163 of the state finance law or any other provision of law  
 10 to the contrary, this appropriation may be used to fund payments and  
 11 or grants made by the commissioner of health in his or her sole  
 12 discretion, without a competitive bid or request for proposal proc-  
 13 ess, to eligible applicants as determined by the commissioner of  
 14 health for purposes in support of essential health care services.  
 15 Such purposes may include debt retirement and capital projects or  
 16 non-capital projects that facilitate health care transformation,  
 17 including mergers, consolidation, acquisition or other corporate  
 18 restructuring activities intended to create a financially sustaina-  
 19 ble system of care that promotes a patient-centered model of health  
 20 care delivery or preserves or expands essential health care  
 21 services. Grants shall not be available to support general operating  
 22 expenses.

23 The commissioner and the president of the dormitory authority of the  
 24 state of New York shall enter into an agreement, subject to the  
 25 approval of the director of the budget, and subject to section  
 26 1680-r of the public authorities law, for the purposes of awarding,  
 27 distributing, and administering the funds made available pursuant to  
 28 this appropriation.

29 In determining awards for eligible applicants under this appropri-  
 30 ation, the commissioner of health shall consider stakeholder, commu-  
 31 nity, and legislative input pursuant to subdivision 4-a of section  
 32 2825-e of the public health law criteria including, but not limited  
 33 to:

- 34 (a) the extent to which the proposed project will contribute to the  
 35 integration of health care services or the long term sustainability  
 36 of the applicant or preservation of essential health services in the  
 37 community or communities served by the applicant;
- 38 (b) The extent to which the proposed project or purpose is aligned  
 39 with delivery system reform incentive payment ("DSRIP") program  
 40 goals and objectives;
- 41 (c) Consideration of geographic distribution of funds;
- 42 (d) The relationship between the proposed project and identified  
 43 community need;
- 44 (e) The extent to which the applicant has access to alternative  
 45 financing;
- 46 (f) The extent that the proposed project furthers the development of  
 47 primary care and other outpatient services;
- 48 (g) The extent to which the proposed project benefits medicaid enrol-  
 49 lees and uninsured individuals;



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1 (h) The extent to which the applicant has engaged the community  
2 affected by the proposed capital project and the manner in which  
3 community engagement has shaped such capital project; and

4 (i) The extent to which the proposed project addresses potential risk  
5 to patient safety and welfare.

6 Notwithstanding any inconsistent provision of law to the contrary, and  
7 upon approval of the director of the budget, the commissioner of  
8 health may award up to \$300,000,000 of the funds made available  
9 pursuant to this appropriation for unfunded project applications  
10 submitted in response to the request for applications number  
11 1607010255 issued by the department on July 20, 2016 pursuant to  
12 section 2825-d of the public health law.

13 The department shall provide a report on a quarterly basis to the  
14 chairs of the senate finance, assembly ways and means, and senate  
15 health and assembly health committees. Such reports shall be submit-  
16 ted no later than 60 days after the close of the quarter, and shall  
17 include, for each award, the name of the applicant, a description of  
18 the project or purpose, the amount of the award, disbursement date,  
19 and status of achievement of process and performance metrics and  
20 milestones pursuant to subdivision 5 of section 2825-e of the public  
21 health law.

22 Within amounts appropriated herein, the director of the budget is  
23 authorized to make a determination to fund up to \$200,000,000 for  
24 grant awards which are not eligible to be funded with the proceeds  
25 of bonds issued pursuant to section 1680-r of the public authorities  
26 law.

27 Within amounts appropriated herein, \$50,000,000 shall be made avail-  
28 able for grant awards to Montefiore medical center, and a minimum of  
29 \$75,000,000 shall be made available for grant awards to community-  
30 based health care providers which shall be defined as a diagnostic  
31 and treatment center licensed or granted an operating certificate  
32 under article 28 of the public health law, a mental health clinic  
33 licensed or granted an operating certificate under article 31 of the  
34 mental hygiene law, an alcohol and substance abuse treatment clinic  
35 licensed or granted an operating certificate under article 32 of the  
36 mental hygiene law, a primary care provider, or a home care provider  
37 certified or licensed pursuant to article 36 of public health law.

38 The dormitory authority may issue bonds for such purposes up to the  
39 amount appropriated herein. No expenditures may be made from this  
40 appropriation to a facility until a facility specific plan has been  
41 submitted to the department of health and has been approved by the  
42 director of the budget (12SW17HE) .....  
43 500,000,000 ..... (re. \$500,000,000)

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
45 section 1, of the laws of 2017:

46 For payments and grants to support health care facility transformation  
47 statewide for capital, non-operational works. Notwithstanding  
48 section 163 of the state finance law or any other provision of law  
49 to the contrary, this appropriation may be used to fund payments and  
50 or grants made by the commissioner of health in his or her sole  
51 discretion, without a competitive bid or request for proposal proc-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       ess, to eligible applicants as determined by the commissioner of  
2       health for purposes in support of essential health care services.  
3       Such purposes may include renovating or replacing inefficient or  
4       outdated facilities as part of a merger, consolidation, acquisition  
5       or other significant corporate restructuring activity that is part  
6       of an overall transformation plan intended to create a financially  
7       sustainable system of care that promotes a patient-centered model of  
8       health care delivery aimed at improving the overall health and well-  
9       being of a community. Eligible applicants shall be those deemed by  
10      the commissioner to be a provider that fulfills or will fulfill a  
11      health care need for acute inpatient, outpatient, primary, home care  
12      or residential health care services in a community. The commissioner  
13      and the president of the dormitory authority of the state of New  
14      York shall enter into an agreement, subject to the approval of the  
15      director of the budget, and subject to section 1680-r of the public  
16      authorities law, for the purposes of awarding, distributing, and  
17      administering the funds made available pursuant to this appropri-  
18      ation. In determining awards for eligible applicants under this  
19      appropriation, the commissioner of health and the president of the  
20      authority shall consider criteria including, but not limited to:  
21      (a) the extent to which the proposed capital project will contribute  
22      to the integration of health care services and long term sustaina-  
23      bility of the applicant or preservation of essential health services  
24      in the community or communities served by the applicant;  
25      (b) the extent to which the proposed project or purpose is aligned  
26      with delivery system reform incentive payment ("DSRIP") program  
27      goals and objectives;  
28      (c) consideration of geographic distribution of funds;  
29      (d) the relationship between the proposed capital project and identi-  
30      fied community need;  
31      (e) the extent to which the applicant has access to alternative  
32      financing;  
33      (f) the extent that the proposed capital project furthers the develop-  
34      ment of primary care and other outpatient services;  
35      (g) the extent to which the proposed capital project benefits medicaid  
36      enrollees and uninsured individuals;  
37      (h) the extent to which the applicant has engaged the community  
38      affected by the proposed capital project and the manner in which  
39      community engagement has shaped such capital project; and  
40      (i) the extent to which the proposed capital project addresses poten-  
41      tial risk to patient safety and welfare.  
42      Disbursement of awards made pursuant to this appropriation shall be  
43      conditioned on the awardee achieving certain process and performance  
44      metrics and milestones as determined in the sole discretion of the  
45      commissioner. Such metrics and milestones shall be structured to  
46      ensure that the health care transformation and provider sustainabil-  
47      ity goals of the project are achieved, and such metrics and mile-  
48      stones shall be included in grant disbursement agreements or other  
49      contractual documents as required by the commissioner.  
50      The department shall provide a report on a quarterly basis to the  
51      chairs of the senate finance, assembly ways and means, senate health  
52      and assembly health committees. Such reports shall be submitted no





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1 later than sixty days after the close of the quarter, and shall  
 2 include, for each award, the name of the applicant, a description of  
 3 the project or purpose, the amount of the award, disbursement date,  
 4 and status of achievement of process and performance metrics and  
 5 milestones pursuant to subdivision 5 of section 2825-b of the public  
 6 health law. Within amounts appropriated herein, up to \$5,000,000 may  
 7 be made available for the purchase of mammography equipped vehicles,  
 8 and a minimum of \$30,000,000 shall be made available for community-  
 9 based health care providers which shall be defined as a diagnostic  
 10 and treatment center licensed or granted an operating certificate  
 11 under article twenty-eight of the public health law, a mental health  
 12 clinic licensed or granted an operating certificate under article  
 13 thirty-one of the mental hygiene law, an alcohol and substance  
 14 abuse treatment clinic licensed or granted an operating certificate  
 15 under article thirty-two of the mental hygiene law, primary care  
 16 providers, or a home care provider certified or licensed pursuant to  
 17 article 36 of the Public Health Law.

18 The dormitory authority may issue bonds for such purposes in an amount  
 19 appropriated herein. No expenditures may be made from this appropri-  
 20 ation to a facility until a facility specific plan has been submit-  
 21 ted to the department of health and has been approved by the direc-  
 22 tor of the budget (12SW16HE) ... 200,000,000 ... (re. \$200,000,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For payments and grants to support health care facility transformation  
 25 within the county of Kings, for capital, non-operational works serv-  
 26 ing communities whose residents are experiencing significant levels  
 27 of health care disparities, health care needs and other risk  
 28 factors. Funding will be awarded in the discretion of the commis-  
 29 sioner of health, without a competitive bid or request for proposal  
 30 process, for purposes in support of essential health care services.  
 31 Such purposes may include renovating or replacing inefficient or  
 32 outdated facilities as part of a merger, consolidation, acquisition  
 33 or other significant corporate restructuring activity intended to  
 34 create a financially sustainable system of care that promotes a  
 35 patient-centered model of health care delivery aimed at improving  
 36 the overall health and well-being of a community. The dormitory  
 37 authority may issue bonds for such purposes in an amount appropri-  
 38 ated herein. No expenditures may be made from this appropriation to  
 39 a facility until a facility specific plan has been submitted to the  
 40 department of health and has been approved by the director of the  
 41 budget (12BK15HE) ... 700,000,000 ..... (re. \$700,000,000)

42 For payments and grants to support health care facility transformation  
 43 within the county of Oneida, for capital, non-operational works.  
 44 Funding will be awarded in the discretion of the commissioner of  
 45 health in support of projects located in the largest population  
 46 center in Oneida County, without a competitive bid or request for  
 47 proposal process, for the purpose of consolidating multiple licensed  
 48 health care facilities into an integrated system of acute inpatient,  
 49 outpatient primary and other health care services. The dormitory  
 50 authority may issue bonds for such purposes in an amount appropri-  
 51 ated herein. No expenditures may be made from this appropriation to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 a facility until a facility specific plan has been submitted to the  
 2 department of health and has been approved by the director of the  
 3 budget (12UT15HE) ... 300,000,000 ..... (re. \$300,000,000)

4 LABORATORIES AND RESEARCH (CCP)

5 Capital Projects Funds - Other  
 6 Capital Projects Fund  
 7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2017:

9 To maintain and improve existing facilities including preparation of  
 10 plans and for payment to the design and construction management  
 11 account of the centralized services fund of the New York state  
 12 office of general services. Upon the request of the commissioner of  
 13 the department of health and approval of the director of the divi-  
 14 sion of the budget, funds of this appropriation may be transferred  
 15 to the dormitory authority of the state of New York for capital  
 16 projects (12591703) ... 8,000,000 ..... (re. \$7,648,000)

17 By chapter 55, section 1, of the laws of 2016:

18 To maintain and improve existing facilities including preparation of  
 19 plans and for payment to the design and construction management  
 20 account of the centralized services fund of the New York state  
 21 office of general services. Upon the request of the commissioner of  
 22 the department of health and approval of the director of the divi-  
 23 sion of the budget, funds of this appropriation may be transferred  
 24 to the dormitory authority of the state of New York for capital  
 25 projects (12591603) ... 8,000,000 ..... (re. \$4,757,000)

26 By chapter 54, section 1, of the laws of 2015:

27 To maintain and improve existing facilities including preparation of  
 28 plans and for payment to the design and construction management  
 29 account of the centralized services fund of the New York state  
 30 office of general services. Upon the request of the commissioner of  
 31 the department of health and approval of the director of the divi-  
 32 sion of the budget, funds of this appropriation may be transferred  
 33 to the dormitory authority of the state of New York for capital  
 34 projects (12591503) ... 8,000,000 ..... (re. \$6,104,000)

35 By chapter 54, section 1, of the laws of 2014:

36 To maintain and improve existing facilities including preparation of  
 37 plans and for payment to the design and construction management  
 38 account of the centralized services fund of the New York state  
 39 office of general services. Upon the request of the commissioner of  
 40 the department of health and approval of the director of the divi-  
 41 sion of the budget, funds of this appropriation may be transferred  
 42 to the dormitory authority of the state of New York for capital  
 43 projects (12591403) ... 8,000,000 ..... (re. \$4,291,000)

44 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 To maintain and improve existing facilities including preparation of  
 2 plans and for payment to the design and construction management  
 3 account of the centralized services fund of the New York state  
 4 office of general services. Upon the request of the commissioner of  
 5 the department of health and approval of the director of the divi-  
 6 sion of the budget, funds of this appropriation may be transferred  
 7 to the dormitory authority of the state of New York for capital  
 8 projects (12591303) ... 8,000,000 ..... (re. \$5,786,000)

9 By chapter 54, section 1, of the laws of 2012:

10 To maintain and improve existing facilities including preparation of  
 11 plans and for payment to the design and construction management  
 12 account of the centralized services fund of the New York state  
 13 office of general services. Upon the request of the commissioner of  
 14 the department of health and approval of the director of the divi-  
 15 sion of the budget, funds of this appropriation may be transferred  
 16 to the dormitory authority of the state of New York for capital  
 17 projects (12591203) ... 8,000,000 ..... (re. \$4,884,000)

18 By chapter 54, section 1, of the laws of 2011:

19 To maintain and improve existing facilities including preparation of  
 20 plans and for payment to the design and construction management  
 21 account of the centralized services fund of the New York state  
 22 office of general services. Upon the request of the commissioner of  
 23 the department of health and approval of the director of the divi-  
 24 sion of the budget, funds of this appropriation may be transferred  
 25 to the dormitory authority of the state of New York for capital  
 26 projects (12591103) ... 8,000,000 ..... (re. \$1,846,000)

27 By chapter 54, section 1, of the laws of 2010:

28 To maintain and improve existing facilities including preparation of  
 29 plans and for payment to the design and construction management  
 30 account of the centralized services fund of the New York state  
 31 office of general services. Upon the request of the commissioner of  
 32 the department of health and approval of the director of the divi-  
 33 sion of the budget, funds of this appropriation may be transferred  
 34 to the dormitory authority of the state of New York for capital  
 35 projects (12591003) ... 8,000,000 ..... (re. \$892,000)

36 By chapter 54, section 1, of the laws of 2009:

37 To maintain and improve existing facilities including preparation of  
 38 plans and for payment to the design and construction management  
 39 account of the centralized services fund of the New York state  
 40 office of general services. Upon the request of the commissioner of  
 41 the department of health and approval of the director of the divi-  
 42 sion of the budget, funds of this appropriation may be transferred  
 43 to the dormitory authority of the state of New York for capital  
 44 projects (12590903) ... 8,000,000 ..... (re. \$3,145,000)

45 By chapter 54, section 1, of the laws of 2008:

46 To maintain and improve existing facilities including preparation of  
 47 plans and for payment to the design and construction management

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 account of the centralized services fund of the New York state  
 2 office of general services. Upon the request of the commissioner of  
 3 the department of health and approval of the director of the divi-  
 4 sion of the budget, funds of this appropriation may be transferred  
 5 to the dormitory authority of the state of New York for capital  
 6 projects (12590803) ... 10,000,000 ..... (re. \$477,000)

7 By chapter 54, section 1, of the laws of 2007:

8 To maintain and improve existing facilities including preparation of  
 9 plans and for payment to the design and construction management  
 10 account of the centralized services fund of the New York state  
 11 office of general services. Upon the request of the commissioner of  
 12 the department of health and approval of the director of the divi-  
 13 sion of the budget, funds of this appropriation may be transferred  
 14 to the dormitory authority of the state of New York for capital  
 15 projects (12590703) ... 10,000,000 ..... (re. \$1,163,000)

16 By chapter 54, section 1, of the laws of 2006:

17 To maintain and improve existing facilities including preparation of  
 18 plans and for payment to the design and construction management  
 19 account of the centralized services fund of the New York state  
 20 office of general services. Upon the request of the commissioner of  
 21 the department of health and approval of the director of the divi-  
 22 sion of the budget, funds of this appropriation may be transferred  
 23 to the dormitory authority of the state of New York for capital  
 24 projects (12590603) ... 10,000,000 ..... (re. \$3,637,000)

25 By chapter 54, section 1, of the laws of 2005:

26 To maintain and improve existing facilities including preparation of  
 27 plans and for payment to the design and construction management  
 28 account of the centralized services fund of the New York state  
 29 office of general services (12590503) ... 4,000,000 . (re. \$778,000)

30 By chapter 54, section 1, of the laws of 2004:

31 To maintain and improve existing facilities including preparation of  
 32 plans and for payment to the design and construction management  
 33 account of the centralized services fund of the New York state  
 34 office of general services (12590403) ... 4,000,000 . (re. \$217,000)

35 By chapter 54, section 1, of the laws of 2003:

36 To maintain and improve existing facilities including preparation of  
 37 plans and for payment to the design and construction management  
 38 account of the centralized services fund of the New York state  
 39 office of general services (12590303) ... 4,000,000 . (re. \$436,000)

40 Capital Projects Funds - Other  
 41 Capital Projects Fund  
 42 Umbilical Cord Blood Bank Purpose

43 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
 44 section 1, of the laws of 2007:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payments and grants for the design and construction of an umbili-  
 2 cal cord blood bank facility in Syracuse, New York. Upon the request  
 3 of the Commissioner of the department of health and approval of the  
 4 Director of the division of the budget, these funds may be available  
 5 and are authorized for transfer to the state university of New York  
 6 construction fund (125906BB) ... 5,000,000 ..... (re. \$802,000)

7 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund  
 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For minor alterations, improvements and preventive maintenance of St.  
 13 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 14 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 15 tion of plans and for payment to the design and construction manage-  
 16 ment account of the centralized services fund of the New York state  
 17 office of general services. Upon the request of the commissioner of  
 18 the department of health and approval of the director of the divi-  
 19 sion of the budget, funds of this appropriation may be transferred  
 20 to the dormitory authority of the state of New York for capital  
 21 projects (12601703) ... 7,600,000 ..... (re. \$7,479,000)

22 By chapter 55, section 1, of the laws of 2016:

23 For minor alterations, improvements and preventive maintenance of St.  
 24 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 25 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 26 tion of plans and for payment to the design and construction manage-  
 27 ment account of the centralized services fund of the New York state  
 28 office of general services. Upon the request of the commissioner of  
 29 the department of health and approval of the director of the divi-  
 30 sion of the budget, funds of this appropriation may be transferred  
 31 to the dormitory authority of the state of New York for capital  
 32 projects (12601603) ... 7,600,000 ..... (re. \$6,362,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For minor alterations, improvements and preventive maintenance of St.  
 35 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 36 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 37 tion of plans and for payment to the design and construction manage-  
 38 ment account of the centralized services fund of the New York state  
 39 office of general services. Upon the request of the commissioner of  
 40 the department of health and approval of the director of the divi-  
 41 sion of the budget, funds of this appropriation may be transferred  
 42 to the dormitory authority of the state of New York for capital  
 43 projects (12601503) ... 7,600,000 ..... (re. \$6,409,000)

44 By chapter 54, section 1, of the laws of 2014:

45 For minor alterations, improvements and preventive maintenance of St.  
 46 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 2 tion of plans and for payment to the design and construction manage-  
 3 ment account of the centralized services fund of the New York state  
 4 office of general services. Upon the request of the commissioner of  
 5 the department of health and approval of the director of the divi-  
 6 sion of the budget, funds of this appropriation may be transferred  
 7 to the dormitory authority of the state of New York for capital  
 8 projects (12601403) ... 7,600,000 ..... (re. \$7,600,000)

9 By chapter 54, section 1, of the laws of 2013:

10 For minor alterations, improvements and preventive maintenance of St.  
 11 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 12 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 13 tion of plans and for payment to the design and construction manage-  
 14 ment account of the centralized services fund of the New York state  
 15 office of general services. Upon the request of the commissioner of  
 16 the department of health and approval of the director of the divi-  
 17 sion of the budget, funds of this appropriation may be transferred  
 18 to the dormitory authority of the state of New York for capital  
 19 projects (12601303) ... 7,600,000 ..... (re. \$5,117,000)

20 By chapter 54, section 1, of the laws of 2012:

21 For minor alterations, improvements and preventive maintenance of St.  
 22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 23 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 24 tion of plans and for payment to the design and construction manage-  
 25 ment account of the centralized services fund of the New York state  
 26 office of general services. Upon the request of the commissioner of  
 27 the department of health and approval of the director of the divi-  
 28 sion of the budget, funds of this appropriation may be transferred  
 29 to the dormitory authority of the state of New York for capital  
 30 projects (12601203) ... 7,600,000 ..... (re. \$1,058,000)

31 By chapter 54, section 1, of the laws of 2011:

32 For minor alterations, improvements and preventive maintenance of St.  
 33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 34 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 35 tion of plans and for payment to the design and construction manage-  
 36 ment account of the centralized services fund of the New York state  
 37 office of general services. Upon the request of the commissioner of  
 38 the department of health and approval of the director of the divi-  
 39 sion of the budget, funds of this appropriation may be transferred  
 40 to the dormitory authority of the state of New York for capital  
 41 projects (12601103) ... 7,600,000 ..... (re. \$1,884,000)

42 By chapter 54, section 1, of the laws of 2010:

43 For minor alterations, improvements and preventive maintenance of St.  
 44 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 45 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 46 tion of plans and for payment to the design and construction manage-  
 47 ment account of the centralized services fund of the New York state  
 48 office of general services. Upon the request of the commissioner of



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the department of health and approval of the director of the divi-  
 2 sion of the budget, funds of this appropriation may be transferred  
 3 to the dormitory authority of the state of New York for capital  
 4 projects (12601003) ... 7,600,000 ..... (re. \$2,931,000)

5 By chapter 54, section 1, of the laws of 2009:  
 6 For minor alterations, improvements and preventive maintenance of St.  
 7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 8 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 9 tion of plans and for payment to the design and construction manage-  
 10 ment account of the centralized services fund of the New York state  
 11 office of general services. Upon the request of the commissioner of  
 12 the department of health and approval of the director of the divi-  
 13 sion of the budget, funds of this appropriation may be transferred  
 14 to the dormitory authority of the state of New York for capital  
 15 projects (12600903) ... 7,600,000 ..... (re. \$2,130,000)

16 WATER RESOURCES (CCP)

17 Capital Projects Funds - Federal  
 18 Federal Capital Projects Fund  
 19 Water Resources Purpose

20 By chapter 54, section 1, of the laws of 2017:  
 21 For federal grants for the safe drinking water revolving fund  
 22 (12021757) ... 70,000,000 ..... (re. \$70,000,000)  
 23 For services and expenses of the state revolving funds program  
 24 (12DW1757) ... 7,000,000 ..... (re. \$7,000,000)

25 By chapter 55, section 1, of the laws of 2016:  
 26 For federal grants for the safe drinking water revolving fund  
 27 (12021657) ... 70,000,000 ..... (re. \$36,484,000)  
 28 For services and expenses of the state revolving funds program  
 29 (12DW1657) ... 7,000,000 ..... (re. \$1,918,000)

30 By chapter 54, section 1, of the laws of 2015:  
 31 For federal grants for the safe drinking water revolving fund  
 32 (12021557) ... 70,000,000 ..... (re. \$26,188,000)

33 By chapter 54, section 1, of the laws of 2014:  
 34 For federal grants for the safe drinking water revolving fund  
 35 (12021457) ... 70,000,000 ..... (re. \$30,974,000)

36 By chapter 54, section 1, of the laws of 2013:  
 37 For federal grants for the safe drinking water revolving fund  
 38 (12021357) ... 70,000,000 ..... (re. \$14,641,000)

39 By chapter 54, section 1, of the laws of 2010:  
 40 For federal grants for the safe drinking water revolving fund  
 41 (12021057) ... 157,183,000 ..... (re. \$61,844,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other ..... 3,000,000	553,042,000
6	-----	-----
7	All Funds ..... 3,000,000	553,042,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 3,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preservation of Facilities Purpose

14 Alterations and improvements for the preser-  
15 vation of facilities including liabilities  
16 incurred prior to April 1, 2018 (ERPF1803) ... 3,000,000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY  
2 (CCP)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014:  
7 For the cost of studies, site acquisitions, planning, design,  
8 construction, reconstruction, renovation, and equipment necessary to  
9 establish a college of emergency preparedness, homeland security and  
10 cybersecurity under a plan developed in consultation with the divi  
11 sion of homeland security and emergency services. All or a portion  
12 of the funds appropriated herein may be suballocated or transferred  
13 to any department, agency, or public authority (ERCG1407) .....  
14 15,000,000 ..... (re. \$15,000,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 New Facilities Purpose

19 By chapter 50, section 1, of the laws of 2010:  
20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of centralized state public safety training facili-  
23 ties including related departmental administrative costs incurred  
24 prior to April 1, 2010 (ERNF1007) ... 42,000,000 . (re. \$8,309,000)

25 DISASTER ASSISTANCE (CCP)

26 Capital Projects Funds - Other  
27 New York Storm Recovery Capital Fund  
28 Storm Recovery Account  
29 Disaster Assistance Purpose

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
31 section 1, of the laws of 2014:  
32 For the cost of repair, rehabilitation, or replacement of capital  
33 works or purposes damaged by hurricane Sandy which are expected to  
34 be eligible for reimbursement by the federal emergency management  
35 agency (FEMA), the federal transit administration (FTA), the federal  
36 highway administration (FHWA) and/or any other federal reimbursement  
37 source, including liabilities incurred prior to April 1, 2013. This  
38 appropriation may be available to provide advances in anticipation  
39 of reimbursement for the repair, rehabilitation, or replacement of  
40 capital works or purposes damaged by hurricane Sandy which are  
41 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or  
42 any other federal reimbursement source. No such advances for a  
43 project shall be made unless the division of budget has first deter-  
44 mined that there is a substantial likelihood that the project is

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 eligible for reimbursement by FEMA, FTA, FHWA and/or any other  
 2 federal reimbursement source. Notwithstanding any provision of law  
 3 to the contrary, the state comptroller shall credit these appropri-  
 4 ations with federal grants received pursuant to the federal communi-  
 5 ty development block grant program or any other federal program  
 6 providing disaster aid, in recognition that the state was required  
 7 to make payments for eligible projects in advance of the availabili-  
 8 ty of federal reimbursement. Funds appropriated herein may be subal-  
 9 located or transferred to any other state department, agency, or  
 10 public benefit corporation, to achieve this purpose. Five business  
 11 days after the close of each month, the division of the budget shall  
 12 report to the chair of the senate finance committee and the chair of  
 13 the assembly ways and means committee total disbursements from this  
 14 appropriation (73FA13DA) ... 450,000,000 ..... (re. \$450,000,000)

15 INTEROPERABLE COMMUNICATIONS (CCP)

16 Capital Projects Funds - Other  
 17 Capital Projects Fund  
 18 Program Improvement Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For the provision of grants or reimbursement to counties for the  
 21 development, consolidation or operation of public safety communi-  
 22 cations systems or networks designed to support statewide interoper-  
 23 able communications for first responders. Expenditures from this  
 24 appropriation shall reduce appropriations for grants from the state-  
 25 wide public safety communications account for the same purpose by an  
 26 equivalent amount, and such appropriation authority in such account  
 27 shall then be deemed to have lapsed to the extent of such reduction  
 28 (ERIC1708) ... 50,000,000 ..... (re. \$50,000,000)

29 By chapter 54, section 1, of the laws of 2015:

30 For projects designed to advance completion of a fully interoperable  
 31 statewide public safety communications network. Expenditures from  
 32 this appropriation shall reduce appropriations for grants from the  
 33 statewide public safety communications account for the same purpose  
 34 by an equivalent amount, and such appropriation authority in such  
 35 account shall then be deemed to have lapsed to the extent of such  
 36 reduction (ERCN1508) ... 15,000,000 ..... (re. \$15,000,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For projects designed to advance completion of a fully interoperable  
 39 statewide public safety communications network. Expenditures from  
 40 this appropriation shall reduce appropriations for grants from the  
 41 statewide public safety communications account for the same purpose  
 42 by an equivalent amount, and such appropriation authority in such  
 43 account shall then be deemed to have lapsed to the extent of such  
 44 reduction (ERCN1408) ... 15,000,000 ..... (re. \$11,733,000)

45 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
 2 Capital Projects Fund  
 3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 2017:  
 5 Alterations and improvements for health and safety including liabil-  
 6 ities incurred prior to April 1, 2017 (ERHS1701) .....  
 7 2,000,000 ..... (re. \$2,000,000)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund  
 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2017:  
 12 Alterations and improvements for the preservation of facilities  
 13 including liabilities incurred prior to April 1, 2017 (ERPF1703) ...  
 14 1,000,000 ..... (re. \$1,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	229,200,000	2,818,715,000
6 Capital Projects Funds - Federal ...	0	10,027,000
7	-----	-----
8 All Funds .....	229,200,000	2,828,742,000
9	=====	=====

10 ACCESS TO HOME PROGRAM (CCP) ..... 1,000,000  
11 -----

12 Capital Projects Funds - Other  
13 Housing Program Fund  
14 New Facilities Purpose

15 For allocation as follows: For contract with  
16 eligible applicants to provide financial  
17 assistance for the actual costs of an  
18 access to home program pursuant to article  
19 XXV of the private housing finance law  
20 (08051807) ..... 1,000,000

21 AFFORDABLE HOUSING CORPORATION (CCP) ..... 26,000,000  
22 -----

23 Capital Projects Funds - Other  
24 Housing Program Fund  
25 New Facilities Purpose

26 For allocation as follows: For deposit in  
27 the affordable housing development account  
28 created pursuant to section 59-b of the  
29 private housing finance law for the  
30 purposes of carrying out the provisions of  
31 article XIX of the private housing finance  
32 law. No funds shall be expended from this  
33 appropriation until the director of the  
34 budget has approved a financial plan  
35 submitted by the affordable housing corpo-  
36 ration in such detail as required by the  
37 director of the budget.  
38 Up to 5 percent of the funds appropriated  
39 herein may be used for administrative  
40 purposes (08011807) ..... 26,000,000

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 14,000,000  
42 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Other  
2 Housing Program Fund  
3 New Facilities Purpose

4 For allocation as follows: For deposit in  
5 the housing trust fund account created  
6 pursuant to section 59-a of the private  
7 housing finance law and subject to the  
8 provisions of article XVIII of the private  
9 housing finance law for the purpose of  
10 maximizing the state's utilization of  
11 federal low income housing tax credits in  
12 conjunction with the issuance of tax  
13 exempt bonds used to finance affordable  
14 housing construction. Up to 5 percent of  
15 the funds appropriated herein may be used  
16 for administrative purposes (08031807) ..... 14,000,000

17 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000  
18 .....

19 Capital Projects Funds - Other  
20 Housing Program Fund  
21 Preservation of Facilities Purpose

22 For allocation as follows: For contracts  
23 with not-for-profit corporations or muni-  
24 cipalities to provide state financial  
25 assistance to administer emergency home  
26 repairs programs which provide grants and  
27 loans in an amount not to exceed \$10,000  
28 per unit for the cost of correcting any  
29 condition which poses a threat to the  
30 life, health or safety of a low income  
31 elderly homeowner. No funds shall be  
32 expended from this appropriation until the  
33 director of the budget has approved a  
34 financial plan submitted by the housing  
35 trust fund corporation on behalf of the  
36 housing opportunities for the elderly  
37 program in such detail as required by the  
38 director of the budget.  
39 Up to 5 percent of the funds appropriated  
40 herein may be used for administrative  
41 purposes (08081803) ..... 1,400,000

42 HOUSING PROGRAM (CCP) ..... 132,000,000  
43 .....

44 Capital Projects Funds - Other  
45 Housing Program Fund  
46 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 In support of a comprehensive, statewide  
2 multi-year housing program. Spending  
3 authorized by this appropriation shall be  
4 subject to the same reporting requirements  
5 as the 2016-17 and 2017-18 state fiscal  
6 year housing program (CCP).  
7 Notwithstanding any other law to the contra-  
8 ry, the amounts appropriated herein may be  
9 suballocated or transferred to any state  
10 department, agency, or public authority  
11 for the purposes stated herein.  
12 When combined with other funds made avail-  
13 able in the 2016-17 and 2017-18 state  
14 fiscal year housing program (CCP), funds  
15 appropriated herein shall be made avail-  
16 able for the purpose of providing capital  
17 subsidies for the development of 6,000 or  
18 more supportive housing units throughout  
19 the state over the next five years, as  
20 determined by a competitive selection  
21 process (08111807) ..... 132,000,000

22 LOW INCOME HOUSING TRUST FUND (CCP) ..... 44,200,000  
23 -----

24 Capital Projects Funds - Other  
25 Housing Program Fund  
26 New Facilities Purpose

27 For allocation as follows: For deposit in  
28 the housing trust fund account created  
29 pursuant to section 59-a of the private  
30 housing finance law for the purposes of  
31 carrying out the provisions of article  
32 XVIII of the private housing finance law  
33 including up to \$300,000 to offset housing  
34 trust fund corporation costs of adminis-  
35 tering the low income housing trust fund  
36 program established by such article. No  
37 funds shall be expended from this appro-  
38 priation until the director of the budget  
39 has approved a financial plan submitted by  
40 the housing trust fund corporation on  
41 behalf of the housing trust fund program  
42 in such detail as required by the director  
43 of the budget.  
44 Up to 5 percent of the funds appropriated  
45 herein may be used for administrative  
46 purposes (08141807) ..... 44,200,000

47 MAIN STREET PROGRAM (CCP) ..... 4,200,000  
48 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Other  
 2 Housing Program Fund  
 3 New Facilities Purpose

4 For allocation as follows: For contract with  
 5 not-for-profit corporations and munic-  
 6 palities to provide state fiscal assist-  
 7 ance to administer main street or downtown  
 8 revitalization projects for communities  
 9 pursuant to article XXVI of the private  
 10 housing finance law (08061807) ..... 4,200,000

11 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000  
 12 .....

13 Capital Projects Funds - Other  
 14 Housing Program Fund  
 15 Preservation of Facilities Purpose

16 For allocation as follows: For services and  
 17 expenses of a public housing modernization  
 18 program. Of the amount appropriated here-  
 19 in, the sum of \$400,000 shall be allocated  
 20 for capital project activities associated  
 21 with article XII of the public housing  
 22 law. No funds shall be expended from this  
 23 appropriation until the director of the  
 24 budget has approved a financial plan  
 25 submitted by the housing trust fund corpo-  
 26 ration on behalf of the public housing  
 27 modernization program in such detail as  
 28 required by the director of the budget.  
 29 Up to 5 percent of the funds appropriated  
 30 herein may be used for administrative  
 31 purposes (08051803) ..... 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL  
CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ACCESS TO HOME PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Housing Program Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:  
 6 For allocation as follows: For contract with eligible applicants to  
 7 provide financial assistance for the actual costs of an access to  
 8 home program pursuant to article XXV of the private housing finance  
 9 law (08051707) ... 1,000,000 ..... (re. \$1,000,000)

10 By chapter 55, section 1, of the laws of 2016:  
 11 For allocation as follows: For contract with eligible applicants to  
 12 provide financial assistance for the actual costs of an access to  
 13 home program pursuant to article XXV of the private housing finance  
 14 law (08051607) ... 1,000,000 ..... (re. \$247,000)

15 AFFORDABLE HOUSING CORPORATION (CCP)

- 16 Capital Projects Funds - Other
- 17 Housing Program Fund
- 18 New Facilities Purpose

19 By chapter 54, section 1, of the laws of 2017:  
 20 For allocation as follows: For deposit in the affordable housing  
 21 development account created pursuant to section 59-b of the private  
 22 housing finance law for the purposes of carrying out the provisions  
 23 of article XIX of the private housing finance law. No funds shall be  
 24 expended from this appropriation until the director of the budget  
 25 has approved a financial plan submitted by the affordable housing  
 26 corporation in such detail as required by the director of the budg-  
 27 et.  
 28 Up to 5 percent of the funds appropriated herein may be used for  
 29 administrative purposes (08011707) .....  
 30 26,000,000 ..... (re. \$26,000,000)

31 By chapter 55, section 1, of the laws of 2016:  
 32 For allocation as follows: For deposit in the affordable housing  
 33 development account created pursuant to section 59-b of the private  
 34 housing finance law for the purposes of carrying out the provisions  
 35 of article XIX of the private housing finance law. No funds shall be  
 36 expended from this appropriation until the director of the budget  
 37 has approved a financial plan submitted by the affordable housing  
 38 corporation in such detail as required by the director of the budg-  
 39 et.  
 40 Up to 5 percent of the funds appropriated herein may be used for  
 41 administrative purposes (08011607) .....  
 42 26,000,000 ..... (re. \$25,725,000)

43 By chapter 54, section 1, of the laws of 2015:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For allocation as follows: For deposit in the affordable housing  
 2 development account created pursuant to section 59-b of the private  
 3 housing finance law for the purposes of carrying out the provisions  
 4 of article XIX of the private housing finance law. No funds shall be  
 5 expended from this appropriation until the director of the budget  
 6 has approved a financial plan submitted by the affordable housing  
 7 corporation in such detail as required by the director of the budg-  
 8 et.

9 Up to 5 percent of the funds appropriated herein may be used for  
 10 administrative purposes (08011507) .....  
 11 29,000,000 ..... (re. \$28,250,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For allocation as follows: For deposit in the affordable housing  
 14 development account created pursuant to section 59-b of the private  
 15 housing finance law for the purposes of carrying out the provisions  
 16 of article XIX of the private housing finance law. No funds shall be  
 17 expended from this appropriation until the director of the budget  
 18 has approved a financial plan submitted by the affordable housing  
 19 corporation in such detail as required by the director of the budg-  
 20 et.

21 Up to 5 percent of the funds appropriated herein may be used for  
 22 administrative purposes (08011407) .....  
 23 25,000,000 ..... (re. \$24,725,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For allocation as follows: For deposit in the affordable housing  
 26 development account created pursuant to section 59-b of the private  
 27 housing finance law for the purposes of carrying out the provisions  
 28 of article XIX of the private housing finance law. No funds shall be  
 29 expended from this appropriation until the director of the budget  
 30 has approved a financial plan submitted by the affordable housing  
 31 corporation in such detail as required by the director of the budg-  
 32 et.

33 Up to 5 percent of the funds appropriated herein may be used for  
 34 administrative purposes (08011307) .....  
 35 25,000,000 ..... (re. \$18,934,000)

36 By chapter 54, section 1, of the laws of 2012:

37 For allocation as follows: For deposit in the affordable housing  
 38 development account created pursuant to section 59-b of the private  
 39 housing finance law for the purposes of carrying out the provisions  
 40 of article XIX of the private housing finance law. No funds shall be  
 41 expended from this appropriation until the director of the budget  
 42 has approved a financial plan submitted by the affordable housing  
 43 corporation in such detail as required by the director of the budg-  
 44 et.

45 Up to 5 percent of the funds appropriated herein may be used for  
 46 administrative purposes (08021207) .....  
 47 25,000,000 ..... (re. \$975,000)

48 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
2 Housing Program Fund  
3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For allocation as follows: For deposit in the housing trust fund  
6 account created pursuant to section 59-a of the private housing  
7 finance law and subject to the provisions of article XVIII of the  
8 private housing finance law for the purpose of maximizing the  
9 state's utilization of federal low income housing tax credits in  
10 conjunction with the issuance of tax exempt bonds used to finance  
11 affordable housing construction.

12 Up to 5 percent of the funds appropriated herein may be used for  
13 administrative purposes (08031707) .....  
14 14,000,000 ..... (re. \$14,000,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For allocation as follows: For deposit in the housing trust fund  
17 account created pursuant to section 59-a of the private housing  
18 finance law and subject to the provisions of article XVIII of the  
19 private housing finance law for the purpose of maximizing the  
20 state's utilization of federal low income housing tax credits in  
21 conjunction with the issuance of tax exempt bonds used to finance  
22 affordable housing construction.

23 Up to 5 percent of the funds appropriated herein may be used for  
24 administrative purposes (08031607) .....  
25 14,000,000 ..... (re. \$14,000,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For allocation as follows: For deposit in the housing trust fund  
28 account created pursuant to section 59-a of the private housing  
29 finance law and subject to the provisions of article XVIII of the  
30 private housing finance law for the purpose of maximizing the  
31 state's utilization of federal low income housing tax credits in  
32 conjunction with the issuance of tax exempt bonds used to finance  
33 affordable housing construction.

34 Up to 5 percent of the funds appropriated herein may be used for  
35 administrative purposes (08021507) .....  
36 9,000,000 ..... (re. \$6,235,000)

37 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

38 Capital Projects Funds - Other  
39 Housing Program Fund  
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2017:

42 For allocation as follows: For contracts with not-for-profit corpo-  
43 rations or municipalities to provide state financial assistance to  
44 administer emergency home repairs programs which provide grants and  
45 loans in an amount not to exceed \$10,000 per unit for the cost of  
46 correcting any condition which poses a threat to the life, health or

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 safety of a low income elderly homeowner. No funds shall be expended  
 2 from this appropriation until the director of the budget has  
 3 approved a financial plan submitted by the housing trust fund corpo-  
 4 ration on behalf of the housing opportunities for the elderly  
 5 program in such detail as required by the director of the budget.  
 6 Up to 5 percent of the funds appropriated herein may be used for  
 7 administrative purposes (08081703) .....  
 8 1,400,000 ..... (re. \$1,400,000)

9 By chapter 55, section 1, of the laws of 2016:  
 10 For allocation as follows: For contracts with not-for-profit corpo-  
 11 rations or municipalities to provide state financial assistance to  
 12 administer emergency home repairs programs which provide grants and  
 13 loans in an amount not to exceed \$10,000 per unit for the cost of  
 14 correcting any condition which poses a threat to the life, health or  
 15 safety of a low income elderly homeowner. No funds shall be expended  
 16 from this appropriation until the director of the budget has  
 17 approved a financial plan submitted by the housing trust fund corpo-  
 18 ration on behalf of the housing opportunities for the elderly  
 19 program in such detail as required by the director of the budget.  
 20 Up to 5 percent of the funds appropriated herein may be used for  
 21 administrative purposes (08031603) ... 1,400,000 .... (re. \$694,000)

22 HOUSING PROGRAM (CCP)

- 23 Capital Projects Funds - Other
- 24 Dedicated Infrastructure Investment Fund
- 25 Infrastructure Investment Account
- 26 New Facilities Purpose

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 28 section 1, of the laws of 2017:  
 29 In support of a comprehensive, statewide multi-year housing program.  
 30 The commissioner shall provide, in electronic excel format or as  
 31 requested by the Legislature, an annual report to the director of  
 32 the budget, the speaker of the Assembly, and the temporary president  
 33 of the Senate, on or before July 1 of each year, that summarizes the  
 34 activities undertaken pursuant to the funding made available in the  
 35 2016-17 and 2017-18 state fiscal year housing program (ccp). Such  
 36 annual report shall be cumulative and shall include an itemized list  
 37 of each project utilizing funds appropriated by the 2016-17 and  
 38 2017-18 state fiscal year housing program (ccp), including a brief  
 39 description of the project, street address, county, awardee, total  
 40 budget, amount of capital subsidy appropriated by the housing  
 41 program (ccp), relevant section of the housing program (ccp), bonded  
 42 or cash, amount of each additional public funding source, funding  
 43 program, number of units, area median income requirements if appli-  
 44 cable, month and year construction will commence, projected date of  
 45 occupancy, and project phase (in development, engineering,  
 46 construction, complete, defunded). Such annual report shall continue  
 47 to be provided until such time as the final disbursement of funds

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
2 program (ccp) has occurred.

3 Notwithstanding any other law to the contrary, the amounts appropri-  
4 ated herein may be suballocated to any state department, agency, or  
5 public authority for the purposes stated herein. Notwithstanding  
6 section 40 of the state finance law or any other law to the contra-  
7 ry, all assistance appropriations made from this account shall  
8 remain in full force and effect in accordance, in the aggregate,  
9 with the following schedule: not more than \$344,000,000 for the  
10 period April 1, 2016, through and past March 31, 2017, and not more  
11 than an additional \$246,000,000 for the period April 1, 2017 through  
12 and past March 31, 2018 as indicated below:

- 13 1. When combined with other funds made available in the 2016-17 and  
14 2017-18 state fiscal year housing program (ccp), up to a total of  
15 \$950,000,000 shall be made available for the purpose of providing  
16 capital and operating subsidies for the development of 6,000 or more  
17 supportive housing units throughout the state over the next five  
18 years, as determined by a competitive selection process.
- 19 2. When combined with other funds made available in the 2016-17 and  
20 2017-18 state fiscal year housing program (ccp), up to a total of  
21 \$472,025,000 shall be made available for the purpose of providing  
22 capital subsidies for the new construction or adaptive reuse of  
23 rental housing affordable to households that earn up to 60 percent  
24 of area median income (AMI) and that advance one or more of the  
25 specific housing priorities of the state. Up to 5 percent of the  
26 funds allocated herein may be used for administrative purposes.
- 27 3. When combined with other funds made available in the 2016-17 and  
28 2017-18 state fiscal year housing program (ccp), up to a total of  
29 \$125,000,000 shall be made available for the purpose of developing  
30 or rehabilitating one hundred percent senior rental affordable hous-  
31 ing targeted to low-income seniors, aged 60 and above.
- 32 4. When combined with other funds made available in the 2016-17 and  
33 2017-18 state fiscal year housing program (ccp), up to a total of  
34 \$45,000,000 for purposes of the rural and urban community investment  
35 fund program created pursuant to article XXVII of the private hous-  
36 ing finance law.
- 37 5. When combined with other funds made available in the 2016-17 and  
38 2017-18 state fiscal year housing program (ccp), up to a total of  
39 \$150,000,000 shall be made available for the purpose of providing  
40 capital subsidies for the new construction, adaptive reuse, or  
41 reconstruction of rental housing affordable to households that earn  
42 between 60 percent and 130 percent of AMI and that advance one or  
43 more of the specific housing priorities of the state.
- 44 6. When combined with other funds made available in the 2016-17 and  
45 2017-18 state fiscal year housing program (ccp), up to a total of  
46 \$146,000,000 shall be made available for the purpose of substantial  
47 or moderate rehabilitation of site-specific multi-family rental  
48 housing currently under a regulatory agreement or extended use  
49 agreement with the division of housing and community renewal or  
50 another state, federal or local housing agency.
- 51 7. When combined with other funds made available in the 2016-17 and  
52 2017-18 state fiscal year housing program (ccp), up to a total of



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 \$75,000,000 shall be made available for the purpose of providing  
2 capital subsidies to preserve and improve Mitchell-Lama properties  
3 in the state.

4 8. When combined with other funds made available in the 2016-17 and  
5 2017-18 state fiscal year housing program (ccp), up to a total of  
6 \$125,000,000 shall be made available for the purpose of substantial  
7 or moderate rehabilitation and/or the demolition and replacement  
8 through new construction of site-specific multi-family rental hous-  
9 ing currently owned by public housing authorities outside of New  
10 York city. The distribution of any funds which the division of hous-  
11 ing and community renewal or other appropriate state agencies or  
12 authorities authorizes to be used as part of a federal housing  
13 program, shall require the division of housing and community renewal  
14 to monitor and ensure that any affected public housing tenants are  
15 properly informed regarding participation in the federal housing  
16 program and that appropriate documents related to participation in  
17 such federal housing program are made publicly available and are  
18 posted on each applicable housing authority's website in a timely  
19 manner to properly inform such public housing authority tenants.  
20 The residents of public housing that receives and uses such funds to  
21 participate in such federal program shall be provided a uniform  
22 lease agreement that provides, at a minimum, terms and conditions  
23 consistent with those found in the public housing lease they had  
24 prior to the public housing having received any such funds. Public  
25 housing authorities that receive and use such funds shall be  
26 required to: provide resident education, which shall include compre-  
27 hensive information about any anticipated changes to the public  
28 housing; provide language assistance to residents with limited  
29 English proficiency; recognize the right of residents to form a  
30 resident organization; require resident participation funding  
31 commensurate to the funding that was being allocated to residents  
32 already; develop a set of procedures for resident grievances and  
33 lease termination proceedings that apply to residents following the  
34 use of such funds, which shall be consistent with any existing  
35 procedures, can provide stronger resident protections, and conform  
36 with any other applicable federal rules and/or regulations. In cases  
37 when there is a property manager other than the public housing  
38 authority that receives these funds, then such property manager  
39 shall be required to take actions including, but not limited to,  
40 providing clear and accessible information to residents before,  
41 during, and after becoming the property manager; provide language  
42 assistance to residents with limited English proficiency; and recog-  
43 nize a legitimate resident organization as the residents' represen-  
44 tative, invite such resident organization to all resident engage-  
45 ments, and meet regularly with the resident organization to discuss  
46 emerging property-wide issues.

47 9. When combined with other funds made available in the 2016-17 and  
48 2017-18 state fiscal year housing program (ccp), up to a total of  
49 \$62,500,000 shall be made available for the purpose of substantial  
50 or moderate rehabilitation and/or the demolition and replacement  
51 through new construction of buildings of 5 to 40 units.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 10. When combined with other funds made available in the 2016-17 and  
 2 2017-18 state fiscal year housing program (ccp), up to a total of  
 3 \$41,475,000 shall be made available for the purpose of promoting  
 4 home ownership among families of low and moderate income for whom  
 5 there are few affordable home ownership alternatives in the private  
 6 market, and to stimulate the development, stabilization, and preser-  
 7 vation of New York communities.

8 11. When combined with other funds made available in the 2016-17 and  
 9 2017-18 state fiscal year housing program (ccp), up to a total of  
 10 \$13,000,000 shall be made available for the purposes of mobile and  
 11 manufactured home replacement program pursuant to chapter 54 of the  
 12 laws of 2016.

13 12. When combined with other funds made available in the 2016-17 and  
 14 2017-18 state fiscal year housing program (ccp), up to a total of  
 15 \$10,000,000 shall be made available for the purpose of stimulating  
 16 reinvestment in properties located within mixed-used commercial  
 17 districts located in urban, small town, and rural areas of the state  
 18 pursuant to article XXVI of the private housing finance law.

19 13. When combined with other funds made available in the 2016-17 and  
 20 2017-18 state fiscal year housing program (ccp), up to a total of  
 21 \$200,000,000 shall be made available, pursuant to a plan approved by  
 22 the director of the budget, in consultation with the New York city  
 23 housing authority chair and the dormitory authority of the state of  
 24 New York, for the purpose of capital projects and other improvements  
 25 related to housing developments owned or operated by the New York  
 26 city housing authority.

27 14. When combined with other funds made available in the 2016-17 and  
 28 2017-18 state fiscal year housing program (ccp), up to a total of  
 29 \$100,000,000 shall be made available for the preservation, restora-  
 30 tion or creation of affordable housing units in a city having a  
 31 population of one million or more, one hundred percent of which  
 32 shall be affordable to households that earn up to sixty percent of  
 33 the area median income adjusted for family size. Priority shall be  
 34 given to applicants incorporated pursuant to the not-for-profit  
 35 corporation law, with prior experience in community development  
 36 projects with at least a fifty-one percent controlling interest in  
 37 such project. Not-for-profits shall strive to develop projects  
 38 utilizing state or city-owned land and such utilization shall be  
 39 prioritized in the agency review of such project (08101607) .....  
 40 590,000,000 ..... (re. \$497,820,000)

41 Capital Projects Funds - Other  
 42 Housing Program Fund  
 43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2017:  
 45 In support of a comprehensive, statewide multi-year housing program.  
 46 The commissioner shall provide, in electronic excel format or as  
 47 requested by the Legislature, an annual report to the director of  
 48 the budget, the speaker of the Assembly, and the temporary president  
 49 of the Senate, on or before July 1 of each year, that summarizes the  
 50 activities undertaken pursuant to the funding made available in the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 2016-17 and 2017-18 state fiscal year housing program (ccp). Such  
2 annual report shall be cumulative and shall include an itemized list  
3 of each project utilizing funds appropriated by the 2016-17 and  
4 2017-18 state fiscal year housing program (ccp), including a brief  
5 description of the project, street address, county, awardee, total  
6 budget, amount of capital subsidy appropriated by the housing  
7 program (ccp), relevant section of the housing program (ccp), bonded  
8 or cash, amount of each additional public funding source, funding  
9 program, number of units, area median income requirements if appli-  
10 cable, month and year construction will commence, projected date of  
11 occupancy, and project phase (in development, engineering,  
12 construction, complete, defunded). Such annual report shall continue  
13 to be provided until such time as the final disbursement of funds  
14 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
15 program (ccp) has occurred.

16 Notwithstanding any other law to the contrary, the amounts appropri-  
17 ated herein may be suballocated to any state department, agency, or  
18 public authority for the purposes stated herein. Notwithstanding  
19 section 40 of the state finance law or any other law to the contra-  
20 ry, all assistance appropriations made from this account shall  
21 remain in full force and effect in accordance, in the aggregate,  
22 with the following schedule: not more than an additional  
23 \$500,000,000 for the period April 1, 2019 through and past March 31,  
24 2020, and not more than an additional \$41,525,000 for the period  
25 April 1, 2020 through and past March 31, 2021 as indicated below:

- 26 1. When combined with other funds made available in the 2016-17 and  
27 2017-18 state fiscal year housing program (ccp), up to a total of  
28 \$950,000,000 shall be made available for the purpose of providing  
29 capital and operating subsidies for the development of 6,000 or more  
30 supportive housing units throughout the state over the next five  
31 years, as determined by a competitive selection process.
- 32 2. When combined with other funds made available in the 2016-17 and  
33 2017-18 state fiscal year housing program (ccp), up to a total of  
34 \$472,025,000 shall be made available for the purpose of providing  
35 capital subsidies for the new construction or adaptive reuse of  
36 rental housing affordable to households that earn up to 60 percent  
37 of area median income (AMI) and that advance one or more of the  
38 specific housing priorities of the state. Up to 5 percent of the  
39 funds allocated herein may be used for administrative purposes.
- 40 3. When combined with other funds made available in the 2016-17 and  
41 2017-18 state fiscal year housing program (ccp), up to a total of  
42 \$125,000,000 shall be made available for the purpose of developing  
43 or rehabilitating one hundred percent senior rental affordable hous-  
44 ing targeted to low-income seniors, aged 60 and above.
- 45 4. When combined with other funds made available in the 2016-17 and  
46 2017-18 state fiscal year housing program (ccp), up to a total of  
47 \$45,000,000 for purposes of the rural and urban community investment  
48 fund program created pursuant to article XXVII of the private hous-  
49 ing finance law.
- 50 5. When combined with other funds made available in the 2016-17 and  
51 2017-18 state fiscal year housing program (ccp), up to a total of  
52 \$150,000,000 shall be made available for the purpose of providing

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 capital subsidies for the new construction, adaptive reuse, or  
2 reconstruction of rental housing affordable to households that earn  
3 between 60 percent and 130 percent of AMI and that advance one or  
4 more of the specific housing priorities of the state.
- 5 6. When combined with other funds made available in the 2016-17 and  
6 2017-18 state fiscal year housing program (ccp), up to a total of  
7 \$146,000,000 shall be made available for the purpose of substantial  
8 or moderate rehabilitation of site-specific multi-family rental  
9 housing currently under a regulatory agreement or extended use  
10 agreement with the division of housing and community renewal or  
11 another state, federal or local housing agency.
- 12 7. When combined with other funds made available in the 2016-17 and  
13 2017-18 state fiscal year housing program (ccp), up to a total of  
14 \$75,000,000 shall be made available for the purpose of providing  
15 capital subsidies to preserve and improve Mitchell-Lama properties  
16 in the state.
- 17 8. When combined with other funds made available in the 2016-17 and  
18 2017-18 state fiscal year housing program (ccp), up to a total of  
19 \$125,000,000 shall be made available for the purpose of substantial  
20 or moderate rehabilitation and/or the demolition and replacement  
21 through new construction of site-specific multi-family rental hous-  
22 ing currently owned by public housing authorities outside of New  
23 York city. The distribution of any funds which the division of hous-  
24 ing and community renewal or other appropriate state agencies or  
25 authorities authorizes to be used as part of a federal housing  
26 program, shall require the division of housing and community renewal  
27 to monitor and ensure that any affected public housing tenants are  
28 properly informed regarding participation in the federal housing  
29 program and that appropriate documents related to participation in  
30 such federal housing program are made publicly available and are  
31 posted on each applicable housing authority's website in a timely  
32 manner to properly inform such public housing authority tenants. The  
33 residents of public housing that receives and uses such funds to  
34 participate in such federal program shall be provided a uniform  
35 lease agreement that provides, at a minimum, terms and conditions  
36 consistent with those found in the public housing lease they had  
37 prior to the public housing having received any such funds. Public  
38 housing authorities that receive and use such funds shall be  
39 required to: provide resident education, which shall include compre-  
40 hensive information about any anticipated changes to the public  
41 housing; provide language assistance to residents with limited  
42 English proficiency; recognize the right of residents to form a  
43 resident organization; require resident participation funding  
44 commensurate to the funding that was being allocated to residents  
45 already; develop a set of procedures for resident grievances and  
46 lease termination proceedings that apply to residents following the  
47 use of such funds, which shall be consistent with any existing  
48 procedures, can provide stronger resident protections, and conform  
49 with any other applicable federal rules and/or regulations. In cases  
50 when there is a property manager other than the public housing  
51 authority that receives these funds, then such property manager  
52 shall be required to take actions including, but not limited to,



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 providing clear and accessible information to residents before,
- 2 during, and after becoming the property manager; provide language
- 3 assistance to residents with limited English proficiency; and recog-
- 4 nize a legitimate resident organization as the residents' represen-
- 5 tative, invite such resident organization to all resident engage-
- 6 ments, and meet regularly with the resident organization to discuss
- 7 emerging property-wide issues.
- 8 9. When combined with other funds made available in the 2016-17 and
- 9 2017-18 state fiscal year housing program (ccp), up to a total of
- 10 \$62,500,000 shall be made available for the purpose of substantial
- 11 or moderate rehabilitation and/or the demolition and replacement
- 12 through new construction of buildings of 5 to 40 units.
- 13 10. When combined with other funds made available in the 2016-17 amd
- 14 2017-18 state fiscal year housing program (ccp), up to a total of
- 15 \$41,475,000 shall be made available for the purpose of promoting
- 16 home ownership among families of low and moderate income for whom
- 17 there are few affordable home ownership alternatives in the private
- 18 market, and to stimulate the development, stabilization, and preser-
- 19 vation of New York communities.
- 20 11. When combined with other funds made available in the 2016-17 and
- 21 2017-18 state fiscal year housing program (ccp), up to a total of
- 22 \$13,000,000 shall be made available for the purposes of mobile and
- 23 manufactured home replacement program pursuant to chapter 54 of the
- 24 laws of 2016.
- 25 12. When combined with other funds made available in the 2016-17 and
- 26 2017-18 state fiscal year housing program (ccp), up to a total of
- 27 \$10,000,000 shall be made available for the purpose of stimulating
- 28 reinvestment in properties located within mixed-used commercial
- 29 districts located in urban, small town, and rural areas of the state
- 30 pursuant to article XXVI of the private housing finance law.
- 31 13. When combined with other funds made available in the 2016-17 and
- 32 2017-18 state fiscal year housing program (ccp), up to a total of
- 33 \$200,000,000 shall be made available, pursuant to a plan approved by
- 34 the director of the budget, in consultation with the New York city
- 35 housing authority chair and the dormitory authority of the state of
- 36 New York, for the purpose of capital projects and other improvements
- 37 related to housing developments owned or operated by the New York
- 38 city housing authority.
- 39 14. When combined with other funds made available in the 2016-17 and
- 40 2017-18 state fiscal year housing program (ccp), up to a total of
- 41 \$100,000,000 shall be made available for the preservation, restora-
- 42 tion or creation of affordable housing units in a city having a
- 43 population of one million or more, one hundred percent of which
- 44 shall be affordable to households that earn up to sixty percent of
- 45 the area median income adjusted for family size. Priority shall be
- 46 given to applicants incorporated pursuant to the not-for-profit
- 47 corporation law, with prior experience in community development
- 48 projects with at least a fifty-one percent controlling interest in
- 49 such project. Not-for-profits shall strive to develop projects
- 50 utilizing state or city-owned land and such utilization shall be
- 51 prioritized in the agency review of such project (08111707) .....
- 52 541,525,000 ..... (re. \$541,525,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
2 section 1, of the laws of 2017:

3 In support of a comprehensive, statewide multi-year housing program.

4 The commissioner shall provide, in electronic excel format or as  
5 requested by the Legislature, an annual report to the director of  
6 the budget, the speaker of the Assembly, and the temporary president  
7 of the Senate, on or before July 1 of each year, that summarizes the  
8 activities undertaken pursuant to the funding made available in the  
9 2016-17 and 2017-18 state fiscal year housing program (ccp). Such  
10 annual report shall be cumulative and shall include an itemized list  
11 of each project utilizing funds appropriated by the 2016-17 and  
12 2017-18 state fiscal year housing program (ccp), including a brief  
13 description of the project, street address, county, awardee, total  
14 budget, amount of capital subsidy appropriated by the housing  
15 program (ccp), relevant section of the housing program (ccp), bonded  
16 or cash, amount of each additional public funding source, funding  
17 program, number of units, area median income requirements if appli-  
18 cable, month and year construction will commence, projected date of  
19 occupancy, and project phase (in development, engineering,  
20 construction, complete, defunded). Such annual report shall continue  
21 to be provided until such time as the final disbursement of funds  
22 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
23 program (ccp) has occurred.

24 Notwithstanding any other law to the contrary, the amounts appropri-  
25 ated herein may be suballocated to any state department, agency, or  
26 public authority for the purposes stated herein. Notwithstanding  
27 section 40 of the state finance law or any other law to the contra-  
28 ry, all assistance appropriations made from this account shall  
29 remain in full force and effect in accordance, in the aggregate,  
30 with the following schedule: not more than \$303,384,000 for the  
31 period April 1, 2017 through and past March 31, 2018, not more than  
32 an additional \$354,715,000 for the period April 1, 2018 through and  
33 past March 31, 2019, not more than an additional \$359,565,000 for  
34 the period April 1, 2019 through and past March 31, 2020, and not  
35 more than an additional \$365,811,000 for the period April 1, 2020  
36 through and past March 31, 2021 as indicated below:

- 37 1. When combined with other funds made available in the 2016-17 and  
38 2017-18 state fiscal year housing program (ccp), up to a total of  
39 \$950,000,000 shall be made available for the purpose of providing  
40 capital and operating subsidies for the development of 6,000 or more  
41 supportive housing units throughout the state over the next five  
42 years, as determined by a competitive selection process.
- 43 2. When combined with other funds made available in the 2016-17 and  
44 2017-18 state fiscal year housing program (ccp), up to a total of  
45 \$472,025,000 shall be made available for the purpose of providing  
46 capital subsidies for the new construction or adaptive reuse of  
47 rental housing affordable to households that earn up to 60 percent  
48 of area median income (AMI) and that advance one or more of the  
49 specific housing priorities of the state. Up to 5 percent of the  
50 funds allocated herein may be used for administrative purposes.
- 51 3. When combined with other funds made available in the 2016-17 and  
52 2017-18 state fiscal year housing program (ccp), up to a total of



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 \$125,000,000 shall be made available for the purpose of developing  
2 or rehabilitating one hundred percent senior rental affordable hous-  
3 ing targeted to low-income seniors, aged 60 and above.
- 4 4. When combined with other funds made available in the 2016-17 and  
5 2017-18 state fiscal year housing program (ccp), up to a total of  
6 \$45,000,000 for purposes of the rural and urban community investment  
7 fund program created pursuant to article XXVII of the private hous-  
8 ing finance law.
- 9 5. When combined with other funds made available in the 2016-17 and  
10 2017-18 state fiscal year housing program (ccp), up to a total of  
11 \$150,000,000 shall be made available for the purpose of providing  
12 capital subsidies for the new construction, adaptive reuse, or  
13 reconstruction of rental housing affordable to households that earn  
14 between 60 percent and 130 percent of AMI and that advance one or  
15 more of the specific housing priorities of the state.
- 16 6. When combined with other funds made available in the 2016-17 and  
17 2017-18 state fiscal year housing program (ccp), up to a total of  
18 \$146,000,000 shall be made available for the purpose of substantial  
19 or moderate rehabilitation of site-specific multi-family rental  
20 housing currently under a regulatory agreement or extended use  
21 agreement with the division of housing and community renewal or  
22 another state, federal or local housing agency.
- 23 7. When combined with other funds made available in the 2016-17 and  
24 2017-18 state fiscal year housing program (ccp), up to a total of  
25 \$75,000,000 shall be made available for the purpose of providing  
26 capital subsidies to preserve and improve Mitchell-Lama properties  
27 in the state.
- 28 8. When combined with other funds made available in the 2016-17 and  
29 2017-18 state fiscal year housing program (ccp), up to a total of  
30 \$125,000,000 shall be made available for the purpose of substantial  
31 or moderate rehabilitation and/or the demolition and replacement  
32 through new construction of site-specific multi-family rental hous-  
33 ing currently owned by public housing authorities outside of New  
34 York city. The distribution of any funds which the division of hous-  
35 ing and community renewal or other appropriate state agencies or  
36 authorities authorizes to be used as part of a federal housing  
37 program, shall require the division of housing and community renewal  
38 to monitor and ensure that any affected public housing tenants are  
39 properly informed regarding participation in the federal housing  
40 program and that appropriate documents related to participation in  
41 such federal housing program are made publicly available and are  
42 posted on each applicable housing authority's website in a timely  
43 manner to properly inform such public housing authority tenants.  
44 The residents of public housing that receives and uses such funds to  
45 participate in such federal program shall be provided a uniform  
46 lease agreement that provides, at a minimum, terms and conditions  
47 consistent with those found in the public housing lease they had  
48 prior to the public housing having received any such funds. Public  
49 housing authorities that receive and use such funds shall be  
50 required to: provide resident education, which shall include compre-  
51 hensive information about any anticipated changes to the public  
52 housing; provide language assistance to residents with limited

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 English proficiency; recognize the right of residents to form a  
2 resident organization; require resident participation funding  
3 commensurate to the funding that was being allocated to residents  
4 already; develop a set of procedures for resident grievances and  
5 lease termination proceedings that apply to residents following the  
6 use of such funds, which shall be consistent with any existing  
7 procedures, can provide stronger resident protections, and conform  
8 with any other applicable federal rules and/or regulations. In cases  
9 when there is a property manager other than the public housing  
10 authority that receives these funds, then such property manager  
11 shall be required to take actions including, but not limited to,  
12 providing clear and accessible information to residents before,  
13 during, and after becoming the property manager; provide language  
14 assistance to residents with limited English proficiency; and recog-  
15 nize a legitimate resident organization as the residents' represen-  
16 tative, invite such resident organization to all resident engage-  
17 ments, and meet regularly with the resident organization to discuss  
18 emerging property-wide issues.
- 19 9. When combined with other funds made available in the 2016-17 and  
20 2017-18 state fiscal year housing program (ccp), up to a total of  
21 \$62,500,000 shall be made available for the purpose of substantial  
22 or moderate rehabilitation and/or the demolition and replacement  
23 through new construction of buildings of 5 to 40 units.
- 24 10. When combined with other funds made available in the 2016-17 and  
25 2017-18 state fiscal year housing program (ccp), up to a total of  
26 \$41,475,000 shall be made available for the purpose of promoting  
27 home ownership among families of low and moderate income for whom  
28 there are few affordable home ownership alternatives in the private  
29 market, and to stimulate the development, stabilization, and preser-  
30 vation of New York communities.
- 31 11. When combined with other funds made available in the 2016-17 and  
32 2017-18 state fiscal year housing program (ccp), up to a total of  
33 \$13,000,000 shall be made available for the purposes of mobile and  
34 manufactured home replacement program pursuant to chapter 54 of the  
35 laws of 2016.
- 36 12. When combined with other funds made available in the 2016-17 and  
37 2017-18 state fiscal year housing program (ccp), up to a total of  
38 \$10,000,000 shall be made available for the purpose of stimulating  
39 reinvestment in properties located within mixed-used commercial  
40 districts located in urban, small town, and rural areas of the state  
41 pursuant to article XXVI of the private housing finance law.
- 42 13. When combined with other funds made available in the 2016-17 and  
43 2017-18 state fiscal year housing program (ccp), up to a total of  
44 \$200,000,000 shall be made available, pursuant to a plan approved by  
45 the director of the budget, in consultation with the New York city  
46 housing authority chair and the dormitory authority of the state of  
47 New York, for the purpose of capital projects and other improvements  
48 related to housing developments owned or operated by the New York  
49 city housing authority.
- 50 14. When combined with other funds made available in the 2016-17 and  
51 2017-18 state fiscal year housing program (ccp), up to a total of  
52 \$100,000,000 shall be made available for the preservation, restora-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 tion or creation of affordable housing units in a city having a  
 2 population of one million or more, one hundred percent of which  
 3 shall be affordable to households that earn up to sixty percent of  
 4 the area median income adjusted for family size. Priority shall be  
 5 given to applicants incorporated pursuant to the not-for-profit  
 6 corporation law, with prior experience in community development  
 7 projects with at least a fifty-one percent controlling interest in  
 8 such project. Not-for-profits shall strive to develop projects  
 9 utilizing state or city-owned land and such utilization shall be  
 10 prioritized in the agency review of such project (08111607) .....  
 11 1,383,475,000 ..... (re. \$1,383,475,000)

12 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

13 Capital Projects Funds - Other  
 14 Capital Projects Fund  
 15 Administration Purpose

16 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
 17 section 10, of the laws of 1990, and as amended by chapter 55,  
 18 section 1, of the laws of 1996:

19 For transfer to the Housing Program Fund for the non-bondable costs of  
 20 projects authorized by appropriations in the Housing Program Fund.  
 21 Upon certification of such non-bondable costs by the director of the  
 22 budget, the comptroller is hereby authorized and directed to trans-  
 23 fer moneys to the Housing Program Fund to repay such costs  
 24 (71259050) ... 120,000,000 ..... (re. \$19,720,000)

25 LOW INCOME HOUSING TRUST FUND (CCP)

26 Capital Projects Funds - Other  
 27 Housing Program Fund  
 28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2017:

30 For allocation as follows: For deposit in the housing trust fund  
 31 account created pursuant to section 59-a of the private housing  
 32 finance law for the purposes of carrying out the provisions of arti-  
 33 cle XVIII of the private housing finance law including up to  
 34 \$300,000 to offset housing trust fund corporation costs of adminis-  
 35 tering the low income housing trust fund program established by such  
 36 article. No funds shall be expended from this appropriation until  
 37 the director of the budget has approved a financial plan submitted  
 38 by the housing trust fund corporation on behalf of the housing trust  
 39 fund program in such detail as required by the director of the budg-  
 40 et.

41 Up to 5 percent of the funds appropriated herein may be used for  
 42 administrative purposes (08041707) .....  
 43 44,200,000 ..... (re. \$44,200,000)

44 By chapter 55, section 1, of the laws of 2016:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For allocation as follows: For deposit in the housing trust fund  
 2 account created pursuant to section 59-a of the private housing  
 3 finance law for the purposes of carrying out the provisions of arti-  
 4 cle XVIII of the private housing finance law including up to  
 5 \$300,000 to offset housing trust fund corporation costs of adminis-  
 6 tering the low income housing trust fund program established by such  
 7 article. No funds shall be expended from this appropriation until  
 8 the director of the budget has approved a financial plan submitted  
 9 by the housing trust fund corporation on behalf of the housing trust  
 10 fund program in such detail as required by the director of the budg-  
 11 et.

12 Up to 5 percent of the funds appropriated herein may be used for  
 13 administrative purposes (08041607) .....  
 14 44,200,000 ..... (re. \$44,200,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For allocation as follows: For deposit in the housing trust fund  
 17 account created pursuant to section 59-a of the private housing  
 18 finance law for the purposes of carrying out the provisions of arti-  
 19 cle XVIII of the private housing finance law including up to  
 20 \$300,000 to offset housing trust fund corporation costs of adminis-  
 21 tering the low income housing trust fund program established by such  
 22 article. No funds shall be expended from this appropriation until  
 23 the director of the budget has approved a financial plan submitted  
 24 by the housing trust fund corporation on behalf of the housing trust  
 25 fund program in such detail as required by the director of the budg-  
 26 et.

27 Up to 5 percent of the funds appropriated herein may be used for  
 28 administrative purposes (08041507) .....  
 29 40,200,000 ..... (re. \$40,200,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For allocation as follows: For deposit in the housing trust fund  
 32 account created pursuant to section 59-a of the private housing  
 33 finance law for the purposes of carrying out the provisions of arti-  
 34 cle XVIII of the private housing finance law including up to  
 35 \$300,000 to offset housing trust fund corporation costs of adminis-  
 36 tering the low income housing trust fund program established by such  
 37 article. No funds shall be expended from this appropriation until  
 38 the director of the budget has approved a financial plan submitted  
 39 by the housing trust fund corporation on behalf of the housing trust  
 40 fund program in such detail as required by the director of the budg-  
 41 et.

42 Up to 5 percent of the funds appropriated herein may be used for  
 43 administrative purposes (08041407) .....  
 44 44,200,000 ..... (re. \$32,452,000)

45 MAIN STREET PROGRAM (CCP)

- 46 Capital Projects Funds - Other
- 47 Housing Program Fund
- 48 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:  
 2 For allocation as follows: For contract with not-for-profit corpo-  
 3 rations and municipalities to provide state fiscal assistance to  
 4 administer main street or downtown revitalization projects for  
 5 communities pursuant to article XXVI of the private housing finance  
 6 law (08061707) ... 4,200,000 ..... (re. \$4,200,000)

7 By chapter 55, section 1, of the laws of 2016:  
 8 For allocation as follows: For contract with not-for-profit corpo-  
 9 rations and municipalities to provide state fiscal assistance to  
 10 administer main street or downtown revitalization projects for  
 11 communities pursuant to article XXVI of the private housing finance  
 12 law (08061607) ... 4,200,000 ..... (re. \$266,000)

13 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE  
 14 PROGRAM (CCP)

15 Capital Projects Funds - Other  
 16 Housing Assistance Fund  
 17 Preservation of Facilities Purpose

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
 19 section 4, of the laws of 2009:  
 20 For allocation as follows: For services and expenses related to the  
 21 New York state housing finance agency's Mitchell Lama Rehabilitation  
 22 and Preservation Program and the All Affordable Program (08ML0803)  
 23 ... 10,000,000 ..... (re. \$4,000,000)

24 NEW FACILITIES (CCP)

25 Capital Projects Funds - Federal  
 26 Federal Capital Projects Fund  
 27 New Facilities Purpose

28 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
 29 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 30 amended and reappropriated to read:

31 For expenditure of funds made available pursuant to the CranstonGon-  
 32 zales National Affordable Housing Act (, being P.L. 101-625) for  
 33 activities authorized pursuant to article 24 of the Private Housing  
 34 Finance Law. Notwithstanding any other provision of law,  
 35 ~~[\$64,800,000]~~ \$67,800,000 of the amount appropriated herein shall be  
 36 used for payment of administrative costs incurred in the implementa-  
 37 tion of article XXIV of the private housing finance law for Federal  
 38 aid made available under the HOME Investment Partnership Program to  
 39 pay State personal service and fringe benefit costs related to  
 40 administration of the HOME program. Such funds allocated for admin-  
 41 istration shall be set aside prior to the distribution of funds to  
 42 projects as required by article XXIV of the private housing finance  
 43 law (08019107) ... 125,132,000 ..... (re. \$10,027,000)

44 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
2 Housing Program Fund  
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For allocation as follows: For services and expenses of a public hous-  
6 ing modernization program. Of the amount appropriated herein, the  
7 sum of \$400,000 shall be allocated for capital project activities  
8 associated with article XII of the public housing law. No funds  
9 shall be expended from this appropriation until the director of the  
10 budget has approved a financial plan submitted by the housing trust  
11 fund corporation on behalf of the public housing modernization  
12 program in such detail as required by the director of the budget.  
13 Up to 5 percent of the funds appropriated herein may be used for  
14 administrative purposes (08051703) ... 6,400,000 .. (re. \$6,400,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For allocation as follows: For services and expenses of a public hous-  
17 ing modernization program. Of the amount appropriated herein, the  
18 sum of \$400,000 shall be allocated for capital project activities  
19 associated with article XII of the public housing law. No funds  
20 shall be expended from this appropriation until the director of the  
21 budget has approved a financial plan submitted by the housing trust  
22 fund corporation on behalf of the public housing modernization  
23 program in such detail as required by the director of the budget.  
24 Up to 5 percent of the funds appropriated herein may be used for  
25 administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For allocation as follows: For services and expenses of a public hous-  
28 ing modernization program. Of the amount appropriated herein, the  
29 sum of \$400,000 shall be allocated for capital project activities  
30 associated with article XII of the public housing law. No funds  
31 shall be expended from this appropriation until the director of the  
32 budget has approved a financial plan submitted by the housing trust  
33 fund corporation on behalf of the public housing modernization  
34 program in such detail as required by the director of the budget.  
35 Up to 5 percent of the funds appropriated herein may be used for  
36 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For allocation as follows: For services and expenses of a public hous-  
39 ing modernization program. Of the amount appropriated herein, the  
40 sum of \$400,000 shall be allocated for capital project activities  
41 associated with article XII of the public housing law. No funds  
42 shall be expended from this appropriation until the director of the  
43 budget has approved a financial plan submitted by the housing trust  
44 fund corporation on behalf of the public housing modernization  
45 program in such detail as required by the director of the budget.  
46 Up to 5 percent of the funds appropriated herein may be used for  
47 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)





DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:

2 For allocation as follows: For services and expenses of a public hous-  
3 ing modernization program. Of the amount appropriated herein, the  
4 sum of \$400,000 shall be allocated for capital project activities  
5 associated with article XII of the public housing law. No funds  
6 shall be expended from this appropriation until the director of the  
7 budget has approved a financial plan submitted by the housing trust  
8 fund corporation on behalf of the public housing modernization  
9 program in such detail as required by the director of the budget.

10 Up to 5 percent of the funds appropriated herein may be used for  
11 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For allocation as follows: For services and expenses of a public hous-  
14 ing modernization program. Of the amount appropriated herein, the  
15 sum of \$400,000 shall be allocated for capital project activities  
16 associated with article XII of the public housing law. No funds  
17 shall be expended from this appropriation until the director of the  
18 budget has approved a financial plan submitted by the housing trust  
19 fund corporation on behalf of the public housing modernization  
20 program in such detail as required by the director of the budget.

21 Up to 5 percent of the funds appropriated herein may be used for  
22 administrative purposes (08041203) ... 6,400,000 .. (re. \$5,528,000)

23 STATE HOUSING BOND FUND (CCP)

- 24 Capital Projects Funds - Other
- 25 State Housing Fund
- 26 New Facilities Purpose

27 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
28 55, section 1, of the laws of 1996, for:

29 Loan contracts for low rent public housing. No funds shall be made  
30 available until a plan which includes a draft request for proposals  
31 has been submitted to the chairs of the senate and assembly housing  
32 committees and approved by the director of the budget. In any event,  
33 no expenditure shall be made pursuant to this appropriation prior to  
34 October 1, 1994 (01347607) ..... (re. \$7,294,000)

35 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
36 section 1, of the laws of 1996, for:

37 Loan contracts for public housing (01347407) ..... (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	50,000,000	86,000
6	-----	-----
7	50,000,000	86,000
8	=====	=====

9 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) ... 50,000,000  
 10 .....

11 Capital Projects Fund - Other  
 12 Capital Projects Fund  
 13 Environmental Protection or Improvements Purpose

14 For services and expenses of the Hudson  
 15 River park trust for projects related to  
 16 the development of the Hudson River park  
 17 (29HR1806) ..... 50,000,000

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2018-19

1 REGIONAL DEVELOPMENT (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2009:

6 For an advance by the state for the New York city costs of the Hudson  
7 River Park project, and provided that the comptroller is authorized  
8 and directed to release moneys to the Hudson River Park Trust in  
9 amounts set forth in a schedule approved by the director of the  
10 budget, and provided further that no portion of this appropriation  
11 shall be available until New York city has entered into an agreement  
12 with the chairman of the Hudson River Park Trust, and such agreement  
13 is approved by the director of the budget. Such agreement shall  
14 require New York city to repay to the state an amount equal to the  
15 amount disbursed from this appropriation within 90 days after being  
16 notified by the state of the disbursement of the appropriation by  
17 the Hudson River Park Trust to its vendors. Such agreement shall  
18 further provide that in the event amounts disbursed from this appro-  
19 priation are not repaid within such period, the director of the  
20 budget shall certify the amount not repaid to the comptroller, and  
21 the comptroller shall, to the extent not otherwise prohibited by law  
22 or state covenant, withhold such amount from the next succeeding  
23 payment of per capita assistance to be apportioned to New York city  
24 subject to the following limitations: prior to withholding amounts  
25 due the state from the city, the comptroller shall pay in full any  
26 amount due the state of New York municipal bond bank agency, on  
27 account of the city's obligation to such agency; the city university  
28 construction fund pursuant to the provisions of the city university  
29 construction fund act; the New York city housing development corpo-  
30 ration, pursuant to the provisions of the New York city housing  
31 development corporation act (article XII of the private housing  
32 finance law); the transit construction fund, pursuant to the  
33 provisions of title 9-a of article 5 of the public authorities law;  
34 pursuant to section 92-e of the state finance law, any amounts  
35 necessary for payments to holders of bonds or notes as certified by  
36 the municipal assistance corporation for the city of New York  
37 created under article 10 of the public authorities law; and the  
38 dormitory authority of the state of New York, pursuant to section  
39 1680-B of the public authorities law (29NY09A3) .....  
40 7,000,000 ..... (re. \$82,000)

41 By chapter 55, section 1, of the laws of 2008:

42 For an advance by the state for the New York city costs of the Hudson  
43 River Park project, and provided that the comptroller is authorized  
44 and directed to release moneys to the Hudson River Park Trust in  
45 amounts set forth in a schedule approved by the director of the  
46 budget, and provided further that no portion of this appropriation  
47 shall be available until New York city has entered into an agreement  
48 with the chairman of the Hudson River Park Trust, and such agreement  
49 is approved by the director of the budget. Such agreement shall

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2018-19

1 require New York city to repay to the state an amount equal to the  
2 amount disbursed from this appropriation within 90 days after being  
3 notified by the state of the disbursement of the appropriation by  
4 the Hudson River Park Trust to its vendors. Such agreement shall  
5 further provide that in the event amounts disbursed from this approp-  
6 priation are not repaid within such period, the director of the  
7 budget shall certify the amount not repaid to the comptroller, and  
8 the comptroller shall, to the extent not otherwise prohibited by law  
9 or state covenant, withhold such amount from the next succeeding  
10 payment of per capita assistance to be apportioned to New York city  
11 subject to the following limitations: prior to withholding amounts  
12 due the state from the city, the comptroller shall pay in full any  
13 amount due the state of New York municipal bond bank agency, on  
14 account of the city's obligation to such agency; the city university  
15 construction fund pursuant to the provisions of the city university  
16 construction fund act; the New York city housing development corpo-  
17 ration, pursuant to the provisions of the New York city housing  
18 development corporation act (article XII of the private housing  
19 finance law); the transit construction fund, pursuant to the  
20 provisions of title 9-a of article 5 of the public authorities law;  
21 pursuant to section 92-e of the state finance law, any amounts  
22 necessary for payments to holders of bonds or notes as certified by  
23 the municipal assistance corporation for the city of New York  
24 created under article 10 of the public authorities law; and the  
25 dormitory authority of the state of New York, pursuant to section  
26 1680-B of the public authorities law (29NY08A3) .....  
27 25,000,000 ..... (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other .....	85,700,000	157,357,000
6	-----	-----
7 All Funds .....	85,700,000	157,357,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		85,700,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Program Improvement/Change Purpose

14 For services and expenses related to tech-  
15 nology equipment, software and services  
16 with a demonstrated return on investment  
17 or service improvement, as well as the  
18 exploration and study of lower-cost alter-  
19 natives. Funds appropriated herein may be  
20 suballocated to any other state depart-  
21 ment, agency, or public benefit corpo-  
22 ration, to achieve this purpose (00IT1808) .. 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For services and expenses related to technology equipment, software  
 7 and services with a demonstrated return on investment or service  
 8 improvement, as well as the exploration and study of lower-cost  
 9 alternatives. Funds appropriated herein may be suballocated to any  
 10 other state department, agency, or public benefit corporation, to  
 11 achieve this purpose (00IT1708) ... 85,700,000 ... (re. \$85,700,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For services and expenses related to technology equipment, software  
 14 and services with a demonstrated return on investment or service  
 15 improvement, as well as the exploration and study of lowercost  
 16 alternatives. Funds appropriated herein may be suballocated to any  
 17 other state department, agency, or public benefit corporation, to  
 18 achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$45,276,000)

- 19 Capital Projects Funds - Other
- 20 Miscellaneous Capital Projects Fund
- 21 Information Technology Capital Financing Account
- 22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2014:

24 Amounts appropriated herein may be made available, subject to the  
 25 identification and transferability of appropriate revenue, for the  
 26 expenses of information technology projects and services (00BS1408)  
 27 ... 30,000,000 ..... (re. \$26,381,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	1,000,000	13,181,000
6	-----	-----
7 All Funds .....	1,000,000	13,181,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		1,000,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Program Improvement/Change Purpose

14 For services and expenses related to the  
 15 acquisition and development of technology,  
 16 including but not limited to equipment,  
 17 software and services (36011808) ..... 1,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For services and expenses related to the acquisition and development  
 7 of technology, including but not limited to equipment, software and  
 8 services (36011708) ... 5,000,000 ..... (re. \$4,937,000)

9 By chapter 55, section 1, of the laws of 2016:

10 For services and expenses related to the acquisition and development  
 11 of technology, including but not limited to equipment, software and  
 12 services (36011608) ... 10,000,000 ..... (re. \$7,366,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For services and expenses related to the acquisition and development  
 15 of technology, including but not limited to equipment, software and  
 16 services (36011508) ... 1,000,000 ..... (re. \$749,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For services and expenses related to the acquisition and development  
 19 of technology, including but not limited to equipment, software and  
 20 services (36011408) ... 9,000,000 ..... (re. \$129,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	90,000,000	501,522,000
6	-----	-----
7 All Funds .....	90,000,000	501,522,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 69,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to  
15 various facilities, including the payment  
16 of liabilities incurred prior to April 1,  
17 2018, provided, however, that no expendi-  
18 tures may be made from this appropriation  
19 until a comprehensive plan of projects has  
20 been approved by the director of the budg-  
21 et (53031889) ..... 4,000,000

22 Capital Projects Funds - Other  
23 Mental Hygiene Facilities Capital Improvement Fund  
24 New Facilities Purpose

25 For the acquisition of property, design,  
26 construction and extensive rehabilitation  
27 of facilities for the purpose of deliver-  
28 ing chemical dependence services, pursuant  
29 to the mental hygiene law. No expenditure  
30 shall be made from this appropriation  
31 until a spending plan for proposed  
32 projects has been submitted by the commis-  
33 sioner of the office of alcoholism and  
34 substance abuse services and approved by  
35 the director of the budget (53AA1807) ..... 40,000,000

36 Capital Projects Funds - Other  
37 Mental Hygiene Facilities Capital Improvement Fund  
38 Preservation of Facilities Purpose

39 For alterations and improvements for preser-  
40 vation of various facilities including  
41 rehabilitation projects and the acquisi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 tion of property, provided, however, that  
 2 no expenditures may be made from this  
 3 appropriation until a comprehensive plan  
 4 of projects has been approved by the  
 5 director of the budget (53031803) ..... 25,000,000

6 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 6,000,000  
 7 .....

8 Capital Projects Funds - Other  
 9 Capital Projects Fund  
 10 Preparation of Plans Purpose

11 For payment to the design and construction  
 12 management account of the centralized  
 13 services fund of the New York state office  
 14 of general services or to the dormitory  
 15 authority of the state of New York for the  
 16 purpose of preparation and review of  
 17 plans, specifications, estimates,  
 18 services, construction management and  
 19 supervision, inspection, studies,  
 20 appraisals, surveys, testing and environ-  
 21 mental impact statements for new projects  
 22 (53PP1830) ..... 5,000,000

23 Capital Projects Funds - Other  
 24 Mental Hygiene Facilities Capital Improvement Fund  
 25 Preparation of Plans Purpose

26 For payment to the design and construction  
 27 management account of the centralized  
 28 services fund of the New York state office  
 29 of general services or to the dormitory  
 30 authority of the state of New York for the  
 31 purpose of preparation and review of  
 32 plans, specifications, estimates,  
 33 services, construction management and  
 34 supervision, inspection, studies,  
 35 appraisals, surveys, testing and environ-  
 36 mental impact statements for new projects  
 37 (53DC1830) ..... 1,000,000

38 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 3,000,000  
 39 .....

40 Capital Projects Funds - Other  
 41 Capital Projects Fund  
 42 Maintenance and Operations Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 For the maintenance and operation of various  
 2 facilities and systems including personal  
 3 services, fringe benefits and indirect  
 4 costs (53FM18MO) ..... 3,000,000

5 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 11,000,000  
 6 .....

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Minor Rehabilitation Purpose

10 For minor alterations and improvements to  
 11 various facilities, including the payment  
 12 of liabilities incurred prior to April 1,  
 13 2018, provided, however, that no expendi-  
 14 tures may be made from this appropriation  
 15 until a comprehensive plan of projects has  
 16 been approved by the director of the budg-  
 17 et (53HD1889) ..... 1,000,000

18 Capital Projects Funds - Other  
 19 Mental Hygiene Facilities Capital Improvement Fund  
 20 Preservation of Facilities Purpose

21 For alterations and improvements for preser-  
 22 vation of various facilities including  
 23 rehabilitation projects, provided, howev-  
 24 er, that no expenditures may be made from  
 25 this appropriation until a comprehensive  
 26 plan of projects has been approved by the  
 27 director of the budget. This appropriation  
 28 may be used for the cost of potential  
 29 claims against contracts awarded by the  
 30 dormitory authority of the state of New  
 31 York. Upon request of the commissioner of  
 32 the office of alcoholism and substance  
 33 abuse services and approval by the direc-  
 34 tor of the budget, this appropriation may  
 35 be transferred or suballocated to the  
 36 dormitory authority of the state of New  
 37 York (53A21803) ..... 10,000,000

38 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
 39 .....

40 Capital Projects Funds - Other  
 41 Capital Projects Fund  
 42 Non-Bondable Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 For transfer to the Mental Hygiene Capital  
2 Improvement Fund for reimbursement of the  
3 non-bondable cost of community facilities  
4 authorized by appropriations or reapprop-  
5 riations funded from the Mental Hygiene  
6 Capital Improvement Fund including liabil-  
7 ities incurred prior to April 1, 2018 or  
8 for payment to the dormitory authority of  
9 the state of New York for defeasance of  
10 bonds. Upon request of the commissioner of  
11 the office of alcoholism and substance  
12 abuse services and approval by the direc-  
13 tor of the budget, this appropriation may  
14 be transferred to the dormitory authority  
15 of the state of New York (53NB18NB) ..... 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For minor alterations and improvements to various facilities, includ-  
 7 ing the payment of liabilities incurred prior to April 1, 2017,  
 8 provided, however, that no expenditures may be made from this appro-  
 9 priation until a comprehensive plan of projects has been approved by  
 10 the director of the budget (53031789) .....  
 11 10,000,000 ..... (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2016, as transferred by chapter  
13 54, section 1, of the laws of 2017:

14 For services and expenses approved by the office of alcoholism and  
 15 substance abuse services related to chemical dependency detection,  
 16 prevention, treatment and recovery, including, but not limited to,  
 17 purchase of equipment. Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be transferred to any other state  
 19 agency, with the approval of the director of the budget (53CD1689)  
 20 ... 5,000,000 ..... (re. \$2,667,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For minor alterations and improvements to various facilities, includ-  
 23 ing the payment of liabilities incurred prior to April 1, 2013,  
 24 provided, however, that no expenditures may be made from this appro-  
 25 priation until a comprehensive plan of projects has been approved by  
 26 the director of the budget (53031389) .....  
 27 3,810,000 ..... (re. \$3,810,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For minor alterations and improvements to various facilities, includ-  
 30 ing the payment of liabilities incurred prior to April 1, 2012,  
 31 provided, however, that no expenditures may be made from this appro-  
 32 priation until a comprehensive plan of projects has been approved by  
 33 the director of the budget (53031289) .....  
 34 4,810,000 ..... (re. \$4,220,000)

35 By chapter 54, section 1, of the laws of 2011:

36 For minor alterations and improvements to various facilities, includ-  
 37 ing the payment of liabilities incurred prior to April 1, 2011,  
 38 provided, however, that no expenditures may be made from this appro-  
 39 priation until a comprehensive plan of projects has been approved by  
 40 the director of the budget (53031189) ... 4,810,000 . (re. \$822,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For minor alterations and improvements to various facilities, includ-  
 43 ing the payment of liabilities incurred prior to April 1, 2009,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 provided, however, that no expenditures may be made from this appro-  
2 priation until a comprehensive plan of projects has been approved by  
3 the director of the budget (53030989) ... 4,810,000 . (re. \$181,000)

4 By chapter 54, section 1, of the laws of 2008:

5 For minor alterations and improvements to various facilities, includ-  
6 ing the payment of liabilities incurred prior to April 1, 2008,  
7 provided, however, that no expenditures may be made from this appro-  
8 priation until a comprehensive plan of projects has been approved by  
9 the director of the budget (53030889) ... 4,810,000 . (re. \$168,000)

10 By chapter 54, section 1, of the laws of 2007:

11 For minor alterations and improvements to various facilities, includ-  
12 ing the payment of liabilities incurred prior to April 1, 2007,  
13 provided, however, that no expenditures may be made from this appro-  
14 priation until a comprehensive plan of projects has been approved by  
15 the director of the budget (53030789) ... 4,810,000 . (re. \$260,000)

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 Program Improvement/Change Purpose

19 By chapter 55, section 1, of the laws of 2016:

20 For the acquisition of property, design, construction and/or rehabili-  
21 tation of facilities to expand substance abuse supports and  
22 services, including treatment, recovery and prevention services to  
23 support efforts to develop, expand, and/or operate substance abuse  
24 supports and services for treatment, recovery, and prevention of  
25 heroin and opiate use and addiction disorders including but not  
26 limited to the provision of housing services for affected popu-  
27 lations. No expenditure shall be made from this appropriation until  
28 a spending plan for the proposed projects has been submitted by the  
29 commissioner of the office of alcoholism and substance abuse  
30 services and approved by the director of the budget. Notwithstand-  
31 ing sections 112 and 163 of the state finance law and section 142 of  
32 the economic development law, or any other inconsistent provision of  
33 law, funds available for expenditure pursuant to this appropriation  
34 for the development, expansion, and/or operation of treatment,  
35 recovery, prevention and/or housing services for persons with heroin  
36 and opiate use and addiction disorders, may be allocated and  
37 distributed by the commissioner of the office of alcoholism and  
38 substance abuse services, subject to approval of the director of the  
39 budget, without a competitive bid or request for proposal process.  
40 Prior to an award being granted to an applicant pursuant to this  
41 process, the commissioner shall formally notify in writing the chair  
42 of the senate finance committee and the chair of the assembly ways  
43 and means committee of the intent to grant such an award. Such  
44 notice shall include information regarding how the prospective  
45 recipient meets objective criteria established by the commissioner.  
46 Expenditures made from this appropriation shall reduce appropri-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1        ations for grants from the OASAS general fund local assistance  
 2        account for the same purpose by an equivalent amount, and such  
 3        appropriation authority in such account shall then be deemed to have  
 4        lapsed to the extent of such reduction (53CD1608) .....  
 5        10,000,000 ..... (re. \$9,900,000)

6        Capital Projects Funds - Other  
 7        Mental Hygiene Facilities Capital Improvement Fund  
 8        New Facilities Purpose

9        By chapter 54, section 1, of the laws of 2013:

10       For the acquisition of property, design, construction and extensive  
 11       rehabilitation of facilities for the purpose of delivering chemical  
 12       dependence services, pursuant to the mental hygiene law. No expendi-  
 13       ture shall be made from this appropriation until a spending plan for  
 14       proposed projects has been submitted by the commissioner of the  
 15       office of alcoholism and substance abuse services and approved by  
 16       the director of the budget (53AA1307) .....  
 17       34,773,000 ..... (re. \$34,773,000)

18       By chapter 54, section 1, of the laws of 2012:

19       For the acquisition of property, design, construction and extensive  
 20       rehabilitation of facilities for the purpose of delivering chemical  
 21       dependence services, pursuant to the mental hygiene law. No expendi-  
 22       ture shall be made from this appropriation until a spending plan for  
 23       proposed projects has been submitted by the commissioner of the  
 24       office of alcoholism and substance abuse services and approved by  
 25       the director of the budget (53AA1207) .....  
 26       42,273,000 ..... (re. \$40,079,000)

27       By chapter 54, section 1, of the laws of 2011:

28       For the acquisition of property, design, construction and extensive  
 29       rehabilitation of facilities for the purpose of delivering chemical  
 30       dependence services, pursuant to the mental hygiene law. No expendi-  
 31       ture shall be made from this appropriation until a spending plan for  
 32       proposed projects has been submitted by the commissioner of the  
 33       office of alcoholism and substance abuse services and approved by  
 34       the director of the budget (53AA1107) .....  
 35       40,273,000 ..... (re. \$28,483,000)

36       By chapter 54, section 1, of the laws of 2010:

37       For the acquisition of property, design, construction and extensive  
 38       rehabilitation of facilities for the purpose of delivering chemical  
 39       dependence services, pursuant to the mental hygiene law. No expendi-  
 40       ture shall be made from this appropriation until a spending plan for  
 41       proposed projects has been submitted by the commissioner of the  
 42       office of alcoholism and substance abuse services and approved by  
 43       the director of the budget (53AA1007) .....  
 44       42,273,000 ..... (re. \$28,397,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2009:

2 For the acquisition of property, design, construction and extensive  
3 rehabilitation of facilities for the purpose of delivering chemical  
4 dependence services, pursuant to the mental hygiene law. No expendi-  
5 ture shall be made from this appropriation until a spending plan for  
6 proposed projects has been submitted by the commissioner of the  
7 office of alcoholism and substance abuse services and approved by  
8 the director of the budget (53AA0907) .....  
9 42,273,000 ..... (re. \$20,403,000)

10 By chapter 54, section 1, of the laws of 2008:

11 For the acquisition of property, design, construction and extensive  
12 rehabilitation of facilities for the purpose of delivering chemical  
13 dependence services, pursuant to the mental hygiene law. No expendi-  
14 ture shall be made from this appropriation until a spending plan for  
15 proposed projects has been submitted by the commissioner of the  
16 office of alcoholism and substance abuse services and approved by  
17 the director of the budget (53AA0807) .....  
18 66,273,000 ..... (re. \$17,626,000)

19 By chapter 54, section 1, of the laws of 2007:

20 For the acquisition of property, design, construction and extensive  
21 rehabilitation of facilities for the purpose of delivering chemical  
22 dependence services, pursuant to the mental hygiene law. No expendi-  
23 ture shall be made from this appropriation until a spending plan for  
24 proposed projects has been submitted by the commissioner of the  
25 office of alcoholism and substance abuse services and approved by  
26 the director of the budget (53AA0707) ... 27,423,000 .. (re. \$5,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
28 section 1, of the laws of 2017:

29 For the acquisition of property, design, construction and rehabili-  
30 tation of facilities for the purpose of delivering chemical depend-  
31 ence services, which may include 100 community residential treatment  
32 beds in Suffolk and Nassau counties, to be developed for operation  
33 by voluntary-operated or local government operated chemical depend-  
34 ency treatment providers. Notwithstanding any other inconsistent  
35 provision of law, the moneys hereby appropriated may support up to  
36 100 percent of approved capital costs of such chemical dependency  
37 facilities. Notwithstanding any other inconsistent provision of law,  
38 and subject to approval of the director of the budget, funds from  
39 this appropriation may be paid to the dormitory authority of the  
40 state of New York or the office of general services to the design  
41 and construction management account pursuant to one or more certif-  
42 icates approved by the director of the budget for purposes of carry-  
43 ing out the projects provided for herein. No expenditure shall be  
44 made from this appropriation until a spending plan for the proposed  
45 projects has been submitted by the commissioner of the office of  
46 alcoholism and substance abuse services and approved by the director  
47 of the budget (53010707) ... 26,600,000 ..... (re. \$23,846,000)



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1 For the acquisition of property, design, construction and rehabili-  
 2 tation of facilities for the purpose of delivering chemical depend-  
 3 ence services, which may include 100 intensive residential and/or  
 4 community residential beds for veterans, to be developed for opera-  
 5 tion by voluntary-operated or local government operated chemical  
 6 dependency treatment providers. Notwithstanding any other inconsis-  
 7 tent provision of law, the moneys hereby appropriated may support up  
 8 to 100 percent of approved capital costs of such chemical dependency  
 9 facilities.

10 Notwithstanding any other inconsistent provision of law, and subject  
 11 to approval of the director of the budget, funds from this appropri-  
 12 ation may be paid to the dormitory authority of the state of New  
 13 York or the office of general services to the design and  
 14 construction management account pursuant to one or more certificates  
 15 approved by the director of the budget for purposes of carrying out  
 16 the projects provided for herein. No expenditure shall be made from  
 17 this appropriation until a spending plan for the proposed projects  
 18 has been submitted by the commissioner of the office of alcoholism  
 19 and substance abuse services and approved by the director of the  
 20 budget (53020707) ... 25,400,000 ..... (re. \$13,644,000)

21 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
 22 section 1, of the laws of 2017:

23 For the acquisition of property design, construction and rehabili-  
 24 tation of facilities for the purpose of delivering chemical depend-  
 25 ence services, which may include 108 beds for adolescents and/or  
 26 women and their children, to be developed for operation by voluntar-  
 27 y-operated or local government operated chemical dependency treat-  
 28 ment providers. Notwithstanding any other inconsistent provision of  
 29 the law, the moneys hereby appropriated may support up to 100  
 30 percent of approved capital costs of such chemical dependency facil-  
 31 ities. Notwithstanding any other inconsistent provision of the law,  
 32 and subject to approval of the director of the budget, funds from  
 33 this appropriation may be paid to the dormitory authority of the  
 34 state of New York or the office of general services to the design  
 35 and construction management account pursuant to one or more certif-  
 36 icates approved by the director of the budget for purposes of carry-  
 37 ing out the projects provided for herein. No expenditure shall be  
 38 made from this appropriation until a spending plan for the proposed  
 39 projects has been submitted by the commissioner of the office of  
 40 alcoholism and substance abuse services and approved by the director  
 41 of the budget (53010607) ... 24,900,000 ..... (re. \$16,187,000)

42 Capital Projects Funds - Other  
 43 Mental Hygiene Facilities Capital Improvement Fund  
 44 Preservation of Facilities Purpose

45 By chapter 54, section 1, of the laws of 2017:  
 46 For alterations and improvements for preservation of various facili-  
 47 ties including rehabilitation projects and the acquisition of prop-

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1       erty, provided, however, that no expenditures may be made from this  
 2       appropriation until a comprehensive plan of projects has been  
 3       approved by the director of the budget (53031703) .....  
 4       32,000,000 ..... (re. \$32,000,000)

5       By chapter 54, section 1, of the laws of 2013:  
 6       For alterations and improvements for preservation of various facili-  
 7       ties including rehabilitation projects and the acquisition of prop-  
 8       erty, provided, however, that no expenditures may be made from this  
 9       appropriation until a comprehensive plan of projects has been  
 10      approved by the director of the budget (53031303) .....  
 11      34,773,000 ..... (re. \$34,773,000)

12      By chapter 54, section 1, of the laws of 2012:  
 13      For alterations and improvements for preservation of various facili-  
 14      ties including rehabilitation projects and the acquisition of prop-  
 15      erty, provided, however, that no expenditures may be made from this  
 16      appropriation until a comprehensive plan of projects has been  
 17      approved by the director of the budget (53031203) .....  
 18      42,273,000 ..... (re. \$42,273,000)

19      By chapter 54, section 1, of the laws of 2011:  
 20      For alterations and improvements for preservation of various facili-  
 21      ties including rehabilitation projects and the acquisition of prop-  
 22      erty, provided, however, that no expenditures may be made from this  
 23      appropriation until a comprehensive plan of projects has been  
 24      approved by the director of the budget (53031103) .....  
 25      40,273,000 ..... (re. \$34,936,000)

26      By chapter 54, section 1, of the laws of 2009:  
 27      For alterations and improvements for preservation of various facili-  
 28      ties including rehabilitation projects and the acquisition of prop-  
 29      erty, provided, however, that no expenditures may be made from this  
 30      appropriation until a comprehensive plan of projects has been  
 31      approved by the director of the budget (53030903) .....  
 32      42,273,000 ..... (re. \$592,000)

33      By chapter 54, section 1, of the laws of 2008:  
 34      For alterations and improvements for preservation of various facili-  
 35      ties including rehabilitation projects and the acquisition of prop-  
 36      erty, provided, however, that no expenditures may be made from this  
 37      appropriation until a comprehensive plan of projects has been  
 38      approved by the director of the budget (53030803) .....  
 39      42,273,000 ..... (re. \$8,335,000)

40      By chapter 54, section 1, of the laws of 2007:  
 41      For alterations and improvements for preservation of various facili-  
 42      ties including rehabilitation projects and the acquisition of prop-  
 43      erty, provided, however, that no expenditures may be made from this  
 44      appropriation until a comprehensive plan of projects has been

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1 approved by the director of the budget (53030703) .....

2 27,423,000 ..... (re. \$2,036,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For alterations and improvements for preservation of various facili-

5 ties including rehabilitation projects and the acquisition of prop-

6 erty, provided, however, that no expenditures may be made from this

7 appropriation until a comprehensive plan of projects has been

8 approved by the director of the budget (53030603) .....

9 17,243,000 ..... (re. \$11,236,000)

10 By chapter 54, section 1, of the laws of 2005:

11 For alterations and improvements for preservation of various facili-

12 ties including rehabilitation projects and the acquisition of prop-

13 erty, provided, however, that no expenditures may be made from this

14 appropriation until a comprehensive plan of projects has been

15 approved by the director of the budget (53030503) .....

16 13,125,000 ..... (re. \$601,000)

17 Capital Projects Funds - Other

18 Mental Hygiene Facilities Capital Improvement Fund

19 Program Improvement/Change Purpose

20 By chapter 54, section 1, of the laws of 2017:

21 For the acquisition of property, design, construction and/or rehabili-

22 tation of facilities to expand substance abuse supports and

23 services, including treatment, recovery and prevention services to

24 support efforts to develop, expand and/or operate substance abuse

25 supports and services for treatment, recovery, and prevention of

26 heroin and opiate use and addiction disorders including but not

27 limited to the provision of housing services for affected popu-

28 lations. Notwithstanding sections 112 and 163 of the state finance

29 law and section 142 of the economic development law, or any other

30 inconsistent provision of law, funds available for expenditure

31 pursuant to this appropriation for the development, expansion,

32 and/or operation of treatment, recovery, prevention and/or housing

33 services for persons with heroin and opiate use and addiction disor-

34 ders, may be allocated and distributed by the commissioner of the

35 office of alcoholism and substance abuse services, subject to

36 approval of the director of the budget, without a competitive bid or

37 request for proposal process. Prior to an award being granted to an

38 applicant pursuant to this process, the commissioner shall formally

39 notify in writing the chair of the senate finance committee and the

40 chair of the assembly ways and means committee of the intent to

41 grant such an award. Such notice shall include information regarding

42 how the prospective recipient meets objective criteria established

43 by the commissioner (53MH1708) ... 10,000,000 .... (re. \$10,000,000)

44 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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1 Capital Projects Funds - Other  
 2 Capital Projects Fund  
 3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For payment to the design and construction management account of the  
 6 centralized services fund of the New York state office of general  
 7 services or to the dormitory authority of the state of New York for  
 8 the purpose of preparation and review of plans, specifications,  
 9 estimates, services, construction management and supervision,  
 10 inspection, studies, appraisals, surveys, testing and environmental  
 11 impact statements for new projects (53PP1730) .....  
 12 5,000,000 ..... (re. \$5,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For payment to the design and construction management account of the  
 15 centralized services fund of the New York state office of general  
 16 services or to the dormitory authority of the state of New York for  
 17 the purpose of preparation and review of plans, specifications,  
 18 estimates, services, construction management and supervision,  
 19 inspection, studies, appraisals, surveys, testing and environmental  
 20 impact statements for new projects (53PP1630) .....  
 21 5,000,000 ..... (re. \$3,681,000)

22 Capital Projects Funds - Other  
 23 Mental Hygiene Facilities Capital Improvement Fund  
 24 Preparation of Plans Purpose

25 By chapter 54, section 1, of the laws of 2017:

26 For payment to the design and construction management account of the  
 27 centralized services fund of the New York state office of general  
 28 services or to the dormitory authority of the state of New York for  
 29 the purpose of preparation and review of plans, specifications,  
 30 estimates, services, construction management and supervision,  
 31 inspection, studies, appraisals, surveys, testing and environmental  
 32 impact statements for new projects (53DC1730) .....  
 33 1,000,000 ..... (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For payment to the design and construction management account of the  
 36 centralized services fund of the New York state office of general  
 37 services or to the dormitory authority of the state of New York for  
 38 the purpose of preparation and review of plans, specifications,  
 39 estimates, services, construction management and supervision,  
 40 inspection, studies, appraisals, surveys, testing and environmental  
 41 impact statements for new projects (53A61630) .....  
 42 1,000,000 ..... (re. \$52,000)

43 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

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1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2017:  
5 For the maintenance and operation of various facilities and systems  
6 including personal services, fringe benefits and indirect costs  
7 (53FM17MO) ... 3,000,000 ..... (re. \$2,514,000)

8 INSTITUTIONAL SERVICES PROGRAM (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund  
11 Minor Rehabilitation Purpose

12 By chapter 54, section 1, of the laws of 2017:  
13 For minor alterations and improvements to various facilities, includ-  
14 ing the payment of liabilities incurred prior to April 1, 2017,  
15 provided, however, that no expenditures may be made from this appro-  
16 priation until a comprehensive plan of projects has been approved by  
17 the director of the budget (53HD1789) .....  
18 1,000,000 ..... (re. \$1,000,000)

19 By chapter 55, section 1, of the laws of 2016:  
20 For minor alterations and improvements to various facilities, includ-  
21 ing the payment of liabilities incurred prior to April 1, 2016,  
22 provided, however, that no expenditures may be made from this appro-  
23 priation until a comprehensive plan of projects has been approved by  
24 the director of the budget (53HD1689) .....  
25 1,000,000 ..... (re. \$1,000,000)

26 By chapter 54, section 1, of the laws of 2015:  
27 For minor alterations and improvements to various facilities, includ-  
28 ing the payment of liabilities incurred prior to April 1, 2015,  
29 provided, however, that no expenditures may be made from this appro-  
30 priation until a comprehensive plan of projects has been approved by  
31 the director of the budget (53HD1589) .....  
32 1,000,000 ..... (re. \$1,000,000)

33 By chapter 54, section 1, of the laws of 2014:  
34 For minor alterations and improvements to various facilities, includ-  
35 ing the payment of liabilities incurred prior to April 1, 2014,  
36 provided, however, that no expenditures may be made from this appro-  
37 priation until a comprehensive plan of projects has been approved by  
38 the director of the budget (53HD1489) .....  
39 1,000,000 ..... (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 2013:  
41 For minor alterations and improvements to various facilities, includ-  
42 ing the payment of liabilities incurred prior to April 1, 2013,

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1 provided, however, that no expenditures may be made from this appro-  
2 priation until a comprehensive plan of projects has been approved by  
3 the director of the budget (53HD1389) ... 1,000,000 . (re. \$692,000)

4 By chapter 54, section 1, of the laws of 2012:

5 For minor alterations and improvements to various facilities, includ-  
6 ing the payment of liabilities incurred prior to April 1, 2012,  
7 provided, however, that no expenditures may be made from this appro-  
8 priation until a comprehensive plan of projects has been approved by  
9 the director of the budget (53HD1289) ... 1,000,000 . (re. \$396,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For minor alterations and improvements to various facilities, includ-  
12 ing the payment of liabilities incurred prior to April 1, 2011,  
13 provided, however, that no expenditures may be made from this appro-  
14 priation until a comprehensive plan of projects has been approved by  
15 the director of the budget (53HD1189) ... 1,000,000 . (re. \$771,000)

16 By chapter 54, section 1, of the laws of 2010:

17 For minor alterations and improvements to various facilities, includ-  
18 ing the payment of liabilities incurred prior to April 1, 2010,  
19 provided, however, that no expenditures may be made from this appro-  
20 priation until a comprehensive plan of projects has been approved by  
21 the director of the budget (53HD1089) ... 1,000,000 . (re. \$406,000)

22 By chapter 54, section 1, of the laws of 2009:

23 For minor alterations and improvements to various facilities, includ-  
24 ing the payment of liabilities incurred prior to April 1, 2009,  
25 provided, however, that no expenditures may be made from this appro-  
26 priation until a comprehensive plan of projects has been approved by  
27 the director of the budget (53HD0989) ... 1,000,000 . (re. \$298,000)

28 By chapter 54, section 1, of the laws of 2008:

29 For minor alterations and improvements to various facilities, includ-  
30 ing the payment of liabilities incurred prior to April 1, 2008,  
31 provided, however, that no expenditures may be made from this appro-  
32 priation until a comprehensive plan of projects has been approved by  
33 the director of the budget (53HD0889) ... 500,000 ... (re. \$117,000)

34 By chapter 54, section 1, of the laws of 2007:

35 For minor alterations and improvements to various facilities, includ-  
36 ing the payment of liabilities incurred prior to April 1, 2007,  
37 provided, however, that no expenditures may be made from this appro-  
38 priation until a comprehensive plan of projects has been approved by  
39 the director of the budget (53HD0789) ... 500,000 ... (re. \$128,000)

40 By chapter 54, section 1, of the laws of 2006:

41 For minor alterations and improvements to various facilities, includ-  
42 ing the payment of liabilities incurred prior to April 1, 2006,  
43 provided, however, that no expenditures may be made from this appro-

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1 priation until a comprehensive plan of projects has been approved by  
2 the director of the budget (53HD0689) ... 500,000 ..... (re. \$1,000)

3 By chapter 54, section 1, of the laws of 2004:  
4 For minor alterations and improvements to various facilities, includ-  
5 ing the payment of liabilities incurred prior to April 1, 2004,  
6 provided, however, that no expenditures may be made from this appro-  
7 priation until a comprehensive plan of projects has been approved by  
8 the director of the budget (53HD0489) ... 500,000 ... (re. \$119,000)

9 Capital Projects Funds - Other  
10 Mental Hygiene Facilities Capital Improvement Fund  
11 Preservation of Facilities Purpose

12 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
13 hereby amended and reappropriated to read:  
14 For alterations and improvements for preservation of various facili-  
15 ties including rehabilitation projects, provided, however, that no  
16 expenditures may be made from this appropriation until a comprehen-  
17 sive plan of projects has been approved by the director of the budg-  
18 et. This appropriation may be used for the cost of potential claims  
19 against contracts awarded by the dormitory authority of the state of  
20 New York. Upon request of the commissioner of the office of alcohol-  
21 ism and substance abuse services and approval by the director of the  
22 budget, this appropriation may be transferred or suballocated to the  
23 dormitory authority of the state of New York (53A21703) .....  
24 15,000,000 ..... (re. \$15,000,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
26 hereby amended and reappropriated to read:  
27 For alterations and improvements for preservation of various facili-  
28 ties including rehabilitation projects, provided, however, that no  
29 expenditures may be made from this appropriation until a comprehen-  
30 sive plan of projects has been approved by the director of the budg-  
31 et. This appropriation may be used for the cost of potential claims  
32 against contracts awarded by the dormitory authority of the state of  
33 New York. Upon request of the commissioner of the office of alcohol-  
34 ism and substance abuse services and approval by the director of the  
35 budget, this appropriation may be transferred or suballocated to the  
36 dormitory authority of the state of New York (53A21603) .....  
37 10,000,000 ..... (re. \$10,000,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
39 hereby amended and reappropriated to read:  
40 For alterations and improvements for preservation of various facili-  
41 ties including rehabilitation projects, provided, however, that no  
42 expenditures may be made from this appropriation until a comprehen-  
43 sive plan of projects has been approved by the director of the budg-  
44 et. This appropriation may be used for the cost of potential claims  
45 against contracts awarded by the dormitory authority of the state of

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1 New York. Upon request of the commissioner of the office of alcohol-  
 2 ism and substance abuse services and approval by the director of the  
 3 budget, this appropriation may be transferred or suballocated to the  
 4 dormitory authority of the state of New York (53A21503) .....  
 5 3,000,000 ..... (re. \$3,000,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
 7 hereby amended and reappropriated to read:  
 8 For alterations and improvements for preservation of various facili-  
 9 ties including rehabilitation projects, provided, however, that no  
 10 expenditures may be made from this appropriation until a compre-  
 11 hensive plan of projects has been approved by the director of the budg-  
 12 et. This appropriation may be used for the cost of potential claims  
 13 against contracts awarded by the dormitory authority of the state of  
 14 New York. Upon request of the commissioner of the office of alcohol-  
 15 ism and substance abuse services and approval by the director of the  
 16 budget, this appropriation may be transferred or suballocated to the  
 17 dormitory authority of the state of New York (53A21303) .....  
 18 18,000,000 ..... (re. \$14,754,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
 20 hereby amended and reappropriated to read:  
 21 For alterations and improvements for preservation of various facili-  
 22 ties including rehabilitation projects, provided, however, that no  
 23 expenditures may be made from this appropriation until a compre-  
 24 hensive plan of projects has been approved by the director of the budg-  
 25 et. This appropriation may be used for the cost of potential claims  
 26 against contracts awarded by the dormitory authority of the state of  
 27 New York. Upon request of the commissioner of the office of alcohol-  
 28 ism and substance abuse services and approval by the director of the  
 29 budget, this appropriation may be transferred or suballocated to the  
 30 dormitory authority of the state of New York (53A21203) .....  
 31 3,000,000 ..... (re. \$804,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
 33 hereby amended and reappropriated to read:  
 34 For alterations and improvements for preservation of various facili-  
 35 ties including rehabilitation projects, provided, however, that no  
 36 expenditures may be made from this appropriation until a compre-  
 37 hensive plan of projects has been approved by the director of the budg-  
 38 et. This appropriation may be used for the cost of potential claims  
 39 against contracts awarded by the dormitory authority of the state of  
 40 New York. Upon request of the commissioner of the office of alcohol-  
 41 ism and substance abuse services and approval by the director of the  
 42 budget, this appropriation may be transferred or suballocated to the  
 43 dormitory authority of the state of New York (53A21103) .....  
 44 7,000,000 ..... (re. \$3,403,000)

45 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
 46 hereby amended and reappropriated to read:



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1 For alterations and improvements for preservation of various facili-  
 2 ties including rehabilitation projects, provided, however, that no  
 3 expenditures may be made from this appropriation until a compre-  
 4 hensive plan of projects has been approved by the director of the budg-  
 5 et. This appropriation may be used for the cost of potential claims  
 6 against contracts awarded by the dormitory authority of the state of  
 7 New York. Upon request of the commissioner of the office of alcohol-  
 8 ism and substance abuse services and approval by the director of the  
 9 budget, this appropriation may be transferred or suballocated to the  
 10 dormitory authority of the state of New York (53A21003) .....  
 11 3,000,000 ..... (re. \$410,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2009, is  
 13 hereby amended and reappropriated to read:  
 14 For alterations and improvements for preservation of various facili-  
 15 ties including rehabilitation projects, provided, however, that no  
 16 expenditures may be made from this appropriation until a compre-  
 17 hensive plan of projects has been approved by the director of the budg-  
 18 et. This appropriation may be used for the cost of potential claims  
 19 against contracts awarded by the dormitory authority of the state of  
 20 New York. Upon request of the commissioner of the office of alcohol-  
 21 ism and substance abuse services and approval by the director of the  
 22 budget, this appropriation may be transferred or suballocated to the  
 23 dormitory authority of the state of New York (53A20903) .....  
 24 3,000,000 ..... (re. \$662,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2008, is  
 26 hereby amended and reappropriated to read:  
 27 For alterations and improvements for preservation of various facili-  
 28 ties including rehabilitation projects, provided, however, that no  
 29 expenditures may be made from this appropriation until a compre-  
 30 hensive plan of projects has been approved by the director of the budg-  
 31 et. This appropriation may be used for the cost of potential claims  
 32 against contracts awarded by the dormitory authority of the state of  
 33 New York. Upon request of the commissioner of the office of alcohol-  
 34 ism and substance abuse services and approval by the director of the  
 35 budget, this appropriation may be transferred or suballocated to the  
 36 dormitory authority of the state of New York (53A20803) .....  
 37 3,000,000 ..... (re. \$434,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2007, is  
 39 hereby amended and reappropriated to read:  
 40 For alterations and improvements for preservation of various facili-  
 41 ties including rehabilitation projects, provided, however, that no  
 42 expenditures may be made from this appropriation until a compre-  
 43 hensive plan of projects has been approved by the director of the budg-  
 44 et. This appropriation may be used for the cost of potential claims  
 45 against contracts awarded by the dormitory authority of the state of  
 46 New York. Upon request of the commissioner of the office of alcohol-  
 47 ism and substance abuse services and approval by the director of the

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1 budget, this appropriation may be transferred or suballocated to the  
 2 dormitory authority of the state of New York (53A20703) .....  
 3 1,000,000 ..... (re. \$62,000)

4 The appropriation made by chapter 54, section 1, of the laws of 2006, is  
 5 hereby amended and reappropriated to read:

6 For alterations and improvements for preservation of various facili-  
 7 ties including rehabilitation projects, provided, however, that no  
 8 expenditures may be made from this appropriation until a compre-  
 9 hensive plan of projects has been approved by the director of the budg-  
 10 et. This appropriation may be used for the cost of potential claims  
 11 against contracts awarded by the dormitory authority of the state of  
 12 New York. Upon request of the commissioner of the office of alcohol-  
 13 ism and substance abuse services and approval by the director of the  
 14 budget, this appropriation may be transferred or suballocated to the  
 15 dormitory authority of the state of New York (53A20603) .....  
 16 7,800,000 ..... (re. \$437,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2003, is  
 18 hereby amended and reappropriated to read:

19 For alterations and improvements for preservation of various facili-  
 20 ties including rehabilitation projects, provided, however, that no  
 21 expenditures may be made from this appropriation until a compre-  
 22 hensive plan of projects has been approved by the director of the budg-  
 23 et. This appropriation may be used for the cost of potential claims  
 24 against contracts awarded by the dormitory authority of the state of  
 25 New York or the facilities development corporation. Upon request of  
 26 the commissioner of the office of alcoholism and substance abuse  
 27 services and approval by the director of the budget, this appropri-  
 28 ation may be transferred or suballocated to the dormitory authority  
 29 of the state of New York (53PR0303) ... 1,000,000 ... (re. \$259,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2001, is  
 31 hereby amended and reappropriated to read:

32 For alterations and improvements for preservation of various facili-  
 33 ties including rehabilitation projects, provided, however, that no  
 34 expenditures may be made from this appropriation until a compre-  
 35 hensive plan of projects has been approved by the director of the budg-  
 36 et. This appropriation may be used for the cost of potential claims  
 37 against contracts awarded by the dormitory authority of the state of  
 38 New York or the facilities development corporation. Upon request of  
 39 the commissioner of the office of alcoholism and substance abuse  
 40 services and approval by the director of the budget, this appropri-  
 41 ation may be transferred or suballocated to the dormitory authority  
 42 of the state of New York (53PR0103) ... 2,000,000 ... (re. \$869,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	424,472,000	2,089,377,000
6	-----	-----
7 All Funds .....	424,472,000	2,089,377,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) ..... 61,722,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Infrastructure Purpose

14 State aid to municipalities and other public  
15 and not-for-profit agencies for acquisi-  
16 tion, rehabilitation, and/or improvements  
17 to existing community mental health facil-  
18 ities as required to address code  
19 violations, health and safety issues,  
20 and/or structural/mechanical deficiencies.  
21 Notwithstanding any inconsistent provision  
22 of law, within the amounts hereby appro-  
23 priated, the commissioner of the office of  
24 mental health may provide state aid grants  
25 of up to 100 per centum of reasonable  
26 capital costs associated with the acquisi-  
27 tion, rehabilitation, and/or improvements  
28 (501118A4) ..... 6,000,000

29 Capital Projects Funds - Other  
30 Mental Health Facilities Capital Improvement Fund  
31 Infrastructure Purpose

32 For the acquisition of property,  
33 construction and rehabilitation of new  
34 facilities and/or relocation of existing  
35 community mental health facilities under  
36 the auspice of municipalities and other  
37 public and not-for-profit agencies,  
38 approved by the commissioner of the office  
39 of mental health, pursuant to article 41  
40 of the mental hygiene law. Additionally,  
41 this appropriation may be used for payment  
42 of personal service and nonpersonal  
43 service, including fringe benefits related

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 to the administration of the community  
2 capital program provided by the office of  
3 mental health for new and reappropriated  
4 community capital projects. Upon request  
5 of the commissioner of mental health and  
6 approval by the director of the budget,  
7 this appropriation may be transferred to  
8 the dormitory authority of the state of  
9 New York (500118A4) ..... 5,722,000

10 For the acquisition of property,  
11 construction, and rehabilitation of new  
12 facilities, for purposes of developing  
13 residential crisis programs, which may  
14 include the renovation of existing commu-  
15 nity mental health facilities for such  
16 purposes, under the auspice of munici-  
17 palities and other public and not-for-pro-  
18 fit agencies, approved by the commissioner  
19 of the office of mental health, pursuant  
20 to article 41 of the mental hygiene law  
21 (50CR18A4) ..... 50,000,000

22 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
23 -----

24 Capital Projects Funds - Other  
25 Capital Projects Fund  
26 Non-Bondable Purpose

27 For transfer to the Mental Hygiene Capital  
28 Improvement Fund for reimbursement of the  
29 non-bondable cost of projects for communi-  
30 ty facilities authorized by appropriations  
31 or reappropriations funded from the Mental  
32 Hygiene Capital Improvement Fund including  
33 liabilities incurred prior to April 1,  
34 2018 or for payment to the dormitory  
35 authority of the state of New York for  
36 defeasance of bonds. Upon request of the  
37 commissioner of mental health and approval  
38 by the director of the budget, this appro-  
39 priation may be transferred to the dormi-  
40 tory authority of the state of New York  
41 (500418NB) ..... 1,000,000

42 STATE MENTAL HEALTH FACILITIES (CCP) ..... 361,750,000  
43 -----

44 Capital Projects Funds - Other  
45 Capital Projects Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 Infrastructure Purpose

2 For payment of the cost of land acquisition,  
3 construction, reconstruction, rehabili-  
4 tation and improvements, including the  
5 preparation of designs, plans, specifica-  
6 tions and estimates, for new, existing,  
7 and reappropriated capital projects and  
8 programs, including, but not limited to,  
9 preparation of plans, administration,  
10 maintenance and improvement of existing  
11 facilities, new facilities, energy conser-  
12 vation, environmental protection or  
13 improvement, health and safety, preserva-  
14 tion of facilities, accreditation and  
15 program improvement or program changes,  
16 maintenance and operation of various  
17 facilities and systems including personal  
18 services, fringe benefits, and indirect  
19 costs; provided, however, that no expendi-  
20 tures may be made from this appropriation  
21 until a comprehensive plan of projects has  
22 been approved by the director of the budg-  
23 et. Additionally, this appropriation may  
24 be used for payment to the design and  
25 construction management account of the  
26 centralized services fund of the New York  
27 state office of general services or to the  
28 dormitory authority of the state of New  
29 York for the purpose of preparation and  
30 review of plans, specifications, esti-  
31 mates, services, construction management  
32 and supervision, inspection, studies,  
33 appraisals, surveys, testing and environ-  
34 mental impact statements for new, existing  
35 and reappropriated capital projects and  
36 programs. Upon request of the commissioner  
37 of mental health and approval by the  
38 director of the budget, this appropriation  
39 may be transferred to the dormitory  
40 authority of the state of New York.  
41 Furthermore, upon approval of the director  
42 of the budget, funds from this appropri-  
43 ation may be suballocated or transferred  
44 to any department, agency, or public  
45 authority (50IS18A4) ..... 86,750,000

46 Capital Projects Funds - Other  
47 Mental Hygiene Facilities Capital Improvement Fund  
48 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 For payment of the cost of land acquisition,  
2 construction, reconstruction, rehabili-  
3 tation and improvements, including the  
4 preparation of designs, plans, specifica-  
5 tions and estimates, for new, existing and  
6 reappropriated capital projects and  
7 programs including, but not limited to,  
8 preparation of plans, administration,  
9 maintenance and improvement of existing  
10 facilities, new facilities, energy conser-  
11 vation, environmental protection or  
12 improvement, health and safety, preserva-  
13 tion of facilities, accreditation and  
14 program improvement or program changes;  
15 provided, however, that no expenditures  
16 may be made from this appropriation until  
17 a comprehensive plan of projects has been  
18 approved by the director of the budget.  
19 This appropriation may be used for payment  
20 of personal service and nonpersonal  
21 service, including fringe benefits, and  
22 indirect cost recovery, related to the  
23 administration of the capital projects and  
24 programs provided by the office of mental  
25 health. Additionally, this appropriation  
26 may be used for payment to the design and  
27 construction management account of the  
28 centralized services fund of the New York  
29 state office of general services or to the  
30 dormitory authority of the state of New  
31 York for the purpose of preparation and  
32 review of plans, specifications, esti-  
33 mates, services, construction management  
34 and supervision, inspection, studies,  
35 appraisals, surveys, testing and environ-  
36 mental impact statements for new and  
37 existing projects. Upon request of the  
38 commissioner of mental health and approval  
39 by the director of the budget, this appro-  
40 priation may be suballocated or trans-  
41 ferred to any department, agency, or  
42 public authority (50A418A4) ..... 275,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 State aid to municipalities and other public and not-for-profit agen-  
 7 cies for acquisition, rehabilitation, and/or improvements to exist-  
 8 ing community mental health facilities as required to address code  
 9 violations, health and safety issues, and/or structural/mechanical  
 10 deficiencies. Notwithstanding any inconsistent provision of law,  
 11 within the amounts hereby appropriated, the commissioner of the  
 12 office of mental health may provide state aid grants of up to 100  
 13 per centum of reasonable capital costs associated with the acquisi-  
 14 tion, rehabilitation, and/or improvements (501117A4) .....  
 15 6,000,000 ..... (re. \$6,000,000)

16 By chapter 55, section 1, of the laws of 2016:

17 State aid to municipalities and other public and not-for-profit agen-  
 18 cies for acquisition, rehabilitation, and/or improvements to exist-  
 19 ing community mental health facilities as required to address code  
 20 violations, health and safety issues, and/or structural/mechanical  
 21 deficiencies. Notwithstanding any inconsistent provision of law,  
 22 within the amounts hereby appropriated, the commissioner of the  
 23 office of mental health may provide state aid grants of up to 100  
 24 per centum of reasonable capital costs associated with the acquisi-  
 25 tion, rehabilitation, and/or improvements (501116A4) .....  
 26 6,000,000 ..... (re. \$6,000,000)

- 27 Capital Projects Funds - Other
- 28 Capital Projects Fund
- 29 Minor Rehabilitation Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 State aid to municipalities and other public and not-for-profit agen-  
 32 cies for acquisition, rehabilitation, and/or improvements to exist-  
 33 ing community mental health facilities as required to address code  
 34 violations, health and safety issues, and/or structural/mechanical  
 35 deficiencies. Notwithstanding any inconsistent provision of law,  
 36 within the amounts hereby appropriated, the commissioner of the  
 37 office of mental health may provide state aid grants of up to 100  
 38 per centum of reasonable capital costs associated with the acquisi-  
 39 tion, rehabilitation, and/or improvements (50101389) .....  
 40 6,000,000 ..... (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2012:

42 State aid to municipalities and other public and not-for-profit agen-  
 43 cies for acquisition, rehabilitation, and/or improvements to exist-  
 44 ing community mental health facilities as required to address code

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 violations, health and safety issues, and/or structural/mechanical  
 2 deficiencies. Notwithstanding any inconsistent provision of law,  
 3 within the amounts hereby appropriated, the commissioner of the  
 4 office of mental health may provide state aid grants of up to 100  
 5 per centum of reasonable capital costs associated with the acquisi-  
 6 tion, rehabilitation, and/or improvements (50101289) .....  
 7 6,000,000 ..... (re. \$6,000,000)

8 By chapter 54, section 1, of the laws of 2011:  
 9 State aid to municipalities and other public and not-for-profit agen-  
 10 cies for acquisition, rehabilitation, and/or improvements to exist-  
 11 ing community mental health facilities as required to address code  
 12 violations, health and safety issues, and/or structural/mechanical  
 13 deficiencies. Notwithstanding any inconsistent provision of law,  
 14 within the amounts hereby appropriated, the commissioner of the  
 15 office of mental health may provide state aid grants of up to 100  
 16 per centum of reasonable capital costs associated with the acquisi-  
 17 tion, rehabilitation, and/or improvements (50101189) .....  
 18 6,000,000 ..... (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2010:  
 20 State aid to municipalities and other public and not-for-profit agen-  
 21 cies for acquisition, rehabilitation, and/or improvements to exist-  
 22 ing community mental health facilities as required to address code  
 23 violations, health and safety issues, and/or structural/mechanical  
 24 deficiencies. Notwithstanding any inconsistent provision of law,  
 25 within the amounts hereby appropriated, the commissioner of the  
 26 office of mental health may provide state aid grants of up to 100  
 27 per centum of reasonable capital costs associated with the acquisi-  
 28 tion, rehabilitation, and/or improvements (50101089) .....  
 29 6,000,000 ..... (re. \$2,308,000)

30 By chapter 54, section 1, of the laws of 2009:  
 31 State aid to municipalities and other public and not-for-profit agen-  
 32 cies for acquisition, rehabilitation, and/or improvements to exist-  
 33 ing community mental health facilities as required to address code  
 34 violations, health and safety issues, and/or structural/mechanical  
 35 deficiencies. Notwithstanding any inconsistent provision of law,  
 36 within the amounts hereby appropriated, the commissioner of the  
 37 office of mental health may provide state aid grants of up to 100  
 38 per centum of reasonable capital costs associated with the acquisi-  
 39 tion, rehabilitation, and/or improvements (50100989) .....  
 40 6,000,000 ..... (re. \$5,255,000)

41 By chapter 54, section 1, of the laws of 2008:  
 42 State aid to municipalities and other public and not-for-profit agen-  
 43 cies for acquisition, rehabilitation, and/or improvements to exist-  
 44 ing community mental health facilities as required to address code  
 45 violations, health and safety issues, and/or structural/mechanical  
 46 deficiencies. Notwithstanding any inconsistent provision of law,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 within the amounts hereby appropriated, the commissioner of the  
 2 office of mental health may provide state aid grants of up to 100  
 3 per centum of reasonable capital costs associated with the acquisi-  
 4 tion, rehabilitation, and/or improvements (50100889) .....  
 5 6,000,000 ..... (re. \$485,000)

6 By chapter 54, section 1, of the laws of 2007:  
 7 State aid to municipalities and other public and not-for-profit agen-  
 8 cies for acquisition, rehabilitation, and/or improvements to exist-  
 9 ing community mental health facilities as required to address code  
 10 violations, health and safety issues, and/or structural/mechanical  
 11 deficiencies. Notwithstanding any inconsistent provision of law,  
 12 within the amounts hereby appropriated, the commissioner of the  
 13 office of mental health may provide state aid grants of up to 100  
 14 per centum of reasonable capital costs associated with the acquisi-  
 15 tion, rehabilitation, and/or improvements (50100789) .....  
 16 6,000,000 ..... (re. \$1,401,000)

17 By chapter 54, section 1, of the laws of 2006:  
 18 State aid to municipalities and other public and not-for-profit agen-  
 19 cies for acquisition, rehabilitation, and/or improvements to exist-  
 20 ing community mental health facilities as required to address code  
 21 violations, health and safety issues, and/or structural/mechanical  
 22 deficiencies. Notwithstanding any inconsistent provision of law,  
 23 within the amounts hereby appropriated, the commissioner of the  
 24 office of mental health may provide state aid grants of up to 100  
 25 per centum of reasonable capital costs associated with the acquisi-  
 26 tion, rehabilitation, and/or improvements (50100689) .....  
 27 6,000,000 ..... (re. \$658,000)

28 Capital Projects Funds - Other  
 29 Capital Projects Fund  
 30 New Facilities Purpose

31 By chapter 54, section 1, of the laws of 1994, for:  
 32 State aid to municipalities and other public and not-for-profit  
 33 private agencies for acquisition of property, design, construction  
 34 and rehabilitation of community mental health facilities and associ-  
 35 ated programs including, but not limited to, article 28 or article  
 36 31 community mental health facilities or supported housing beds, and  
 37 for state aid grants for facilities intended to serve mentally ill  
 38 persons (50239407) ... 16,070,000 ..... (re. \$309,000)

39 Capital Projects Funds - Other  
 40 Mental Health Facilities Capital Improvement Fund  
 41 Infrastructure Purpose

42 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
 43 hereby amended and reappropriated to read:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the acquisition of property, construction and rehabilitation of  
 2 new facilities and/or relocation of existing community mental health  
 3 facilities under the auspice of municipalities and other public and  
 4 not-for-profit agencies, approved by the commissioner of the office  
 5 of mental health, pursuant to article 41 of the mental hygiene law.  
 6 Additionally, this appropriation may be used for payment of personal  
 7 service and nonpersonal service, including fringe benefits related  
 8 to the administration of the community capital program provided by  
 9 the office of mental health for new and reappropriated community  
 10 capital projects. Upon request of the commissioner of mental health  
 11 and approval by the director of the budget, this appropriation may  
 12 be transferred or suballocated to the dormitory authority of the  
 13 state of New York (500117A4) ... 5,722,000 ..... (re. \$5,721,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2017, to  
 15 the capital projects fund, is hereby transferred and reappropriated  
 16 to the mental health facilities capital improvement fund:

17 For services and expenses of not-for-profit agencies licensed, certi-  
 18 fied or approved by the office of mental health, to support the  
 19 preservation, restructuring, or expansion of children's behavioral  
 20 health services (501217A4) ... 10,000,000 ..... (re. \$10,000,000)

21 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
 22 hereby amended and reappropriated to read:

23 For the acquisition of property, construction and rehabilitation of  
 24 new facilities and/or relocation of existing community mental health  
 25 facilities under the auspice of municipalities and other public and  
 26 not-for-profit agencies, approved by the commissioner of the office  
 27 of mental health, pursuant to article 41 of the mental hygiene law.  
 28 Additionally, this appropriation may be used for payment of personal  
 29 service and nonpersonal service, including fringe benefits related  
 30 to the administration of the community capital program provided by  
 31 the office of mental health for new and reappropriated community  
 32 capital projects. Upon request of the commissioner of mental health  
 33 and approval by the director of the budget, this appropriation may  
 34 be transferred or suballocated to the dormitory authority of the  
 35 state of New York (500116A4) ... 5,722,000 ..... (re. \$5,524,000)

36 Capital Projects Funds - Other  
 37 Mental Hygiene Facilities Capital Improvement Fund  
 38 New Facilities Purpose

39 By chapter 54, section 1, of the laws of 2008:

40 For payment to municipalities and not-for-profit community providers  
 41 for the acquisition of property, design, construction and rehabili-  
 42 tation of housing for mentally ill persons. To the extent that any  
 43 portion of such appropriation is utilized to develop housing in any  
 44 city having a population of one million or more, that portion of the  
 45 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
 46 other provision of law to the contrary, any of the amounts appropri-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ated herein may be increased or decreased by interchange or transfer  
 2 without limit with any appropriation of the office of mental health  
 3 capital projects budget, upon the request of the commissioner of  
 4 mental health and with the approval of the director of the budget,  
 5 who shall file such approval with the department of audit and  
 6 control and copies thereof with the chairman of the senate finance  
 7 committee and the chairman of the assembly ways and means committee  
 8 (50VY0807) ... 145,000,000 ..... (re. \$91,506,000)

9 By chapter 54, section 1, of the laws of 2007:

10 For payment to municipalities and not-for-profit community providers  
 11 for the acquisition of property, design, construction and rehabili-  
 12 tation of housing for mentally ill persons. To the extent that any  
 13 portion of such appropriation is utilized to develop housing in any  
 14 city having a population of one million or more, that portion of the  
 15 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
 16 other provision of law to the contrary, any of the amounts appropri-  
 17 ated herein may be increased or decreased by interchange or transfer  
 18 without limit with any appropriation of the office of mental health  
 19 capital projects budget, upon the request of the commissioner of  
 20 mental health and with the approval of the director of the budget,  
 21 who shall file such approval with the department of audit and  
 22 control and copies thereof with the chairman of the senate finance  
 23 committee and the chairman of the assembly ways and means committee  
 24 (50VY0707) ... 200,000,000 ..... (re. \$134,795,000)

25 By chapter 54, section 1, of the laws of 2006:

26 For payment to municipalities and other public and not-for-profit  
 27 community providers approved by the commissioner of the office of  
 28 mental health, pursuant to mental hygiene law, for the acquisition  
 29 of property, construction and rehabilitation of supportive housing  
 30 for mentally ill homeless persons. Notwithstanding any other  
 31 provision of law to the contrary, any of the amounts appropriated  
 32 herein may be increased or decreased by interchange or transfer  
 33 without limit with any appropriation of the office of mental health  
 34 capital projects budget, upon the request of the commissioner of  
 35 mental health and with the approval of the director of the budget,  
 36 who shall file such approval with the department of audit and  
 37 control and copies thereof with the chairman of the senate finance  
 38 committee and the chairman of the assembly ways and means committee  
 39 (50VY0607) ... 211,000,000 ..... (re. \$106,010,000)

40 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
 41 section 1, of the laws of 2014:

42 For payment to municipalities and not-for-profit community providers  
 43 for the acquisition of property, design, construction and rehabili-  
 44 tation of housing for mentally ill persons. Of such appropriation up  
 45 to eighty percent shall be matched on a 50/50 basis. Notwithstand-  
 46 ing any other provision of law to the contrary, any of the amounts  
 47 appropriated herein may be increased or decreased by interchange or

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 transfer without limit with any appropriation of the office of  
 2 mental health capital projects budget, upon the request of the  
 3 commissioner of mental health and with the approval of the director  
 4 of the budget, who shall file such approval with the department of  
 5 audit and control and copies thereof with the chairman of the senate  
 6 finance committee and the chairman of the assembly ways and means  
 7 committee (50VY0507) ... 75,000,000 ..... (re. \$23,944,000)

8 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,  
 9 section 1, of the laws of 2014:

10 For payment to municipalities and not-for-profit community providers  
 11 for the acquisition of property, design, construction and rehabili-  
 12 tation of housing for mentally ill persons. Of such appropriation up  
 13 to eighty percent shall be matched on a 50/50 basis. Notwithstand-  
 14 ing any other provision of law to the contrary, any of the amounts  
 15 appropriated herein may be increased or decreased by interchange or  
 16 transfer without limit with any appropriation of the office of  
 17 mental health capital projects budget, upon the request of the  
 18 commissioner of mental health and with the approval of the director  
 19 of the budget, who shall file such approval with the department of  
 20 audit and control and copies thereof with the chairman of the senate  
 21 finance committee and the chairman of the assembly ways and means  
 22 committee (50VY0307) ... 65,000,000 ..... (re. \$23,365,000)

23 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,  
 24 section 1, of the laws of 2014:

25 For payment to municipalities and not-for-profit community providers  
 26 for the acquisition of property, design, construction and rehabili-  
 27 tation of housing for mentally ill persons. Of such appropriation  
 28 eighty percent shall be matched on a 50/50 basis and twenty percent  
 29 shall not require a match. Notwithstanding any other provision of  
 30 law to the contrary, any of the amounts appropriated herein may be  
 31 increased or decreased by interchange or transfer without limit with  
 32 any appropriation of the office of mental health capital projects  
 33 budget, upon the request of the commissioner of mental health and  
 34 with the approval of the director of the budget, who shall file such  
 35 approval with the department of audit and control and copies thereof  
 36 with the chairman of the senate finance committee and the chairman  
 37 of the assembly ways and means committee (50VY9907) .....  
 38 50,000,000 ..... (re. \$15,102,000)

39 Capital Projects Funds - Other  
 40 Mental Hygiene Facilities Capital Improvement Fund  
 41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2013:  
 43 For the acquisition of property, construction and rehabilitation of  
 44 new facilities and/or relocation of existing community mental health  
 45 facilities under the auspice of municipalities and other public and  
 46 not-for-profit agencies, approved by the commissioner of the office

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 of mental health, pursuant to article 41 of the mental hygiene law  
2 (50231303) ... 5,000,000 ..... (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For the acquisition of property, construction and rehabilitation of  
5 new facilities and/or relocation of existing community mental health  
6 facilities under the auspice of municipalities and other public and  
7 not-for-profit agencies, approved by the commissioner of the office  
8 of mental health, pursuant to article 41 of the mental hygiene law  
9 (50231203) ... 5,000,000 ..... (re. \$1,173,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For the acquisition of property, construction and rehabilitation of  
12 new facilities and/or relocation of existing community mental health  
13 facilities under the auspice of municipalities and other public and  
14 not-for-profit agencies, approved by the commissioner of the office  
15 of mental health, pursuant to article 41 of the mental hygiene law  
16 (50231103) ... 5,000,000 ..... (re. \$2,868,000)

17 By chapter 54, section 1, of the laws of 2010:

18 For the acquisition of property, construction and rehabilitation of  
19 new facilities and/or relocation of existing community mental health  
20 facilities under the auspice of municipalities and other public and  
21 not-for-profit agencies, approved by the commissioner of the office  
22 of mental health, pursuant to article 41 of the mental hygiene law  
23 (50231003) ... 5,000,000 ..... (re. \$2,565,000)

24 By chapter 54, section 1, of the laws of 2009:

25 For the acquisition of property, construction and rehabilitation of  
26 new facilities and/or relocation of existing community mental health  
27 facilities under the auspice of municipalities and other public and  
28 not-for-profit agencies, approved by the commissioner of the office  
29 of mental health, pursuant to article 41 of the mental hygiene law  
30 (50230903) ... 5,000,000 ..... (re. \$1,016,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
32 section 1, of the laws of 2014:

33 For the acquisition of property, construction and rehabilitation of  
34 new facilities and/or relocation of existing community mental health  
35 facilities under the auspice of municipalities and other public and  
36 not-for-profit agencies, approved by the commissioner of the office  
37 of mental health, pursuant to article 41 of the mental hygiene law.  
38 Notwithstanding any other provision of law to the contrary, any of  
39 the amounts appropriated herein may be increased or decreased by  
40 interchange or transfer without limit with any appropriation of the  
41 office of mental health capital projects budget, upon the request of  
42 the commissioner of mental health and with the approval of the  
43 director of the budget, who shall file such approval with the  
44 department of audit and control and copies thereof with the chairman  
45 of the senate finance committee and the chairman of the assembly

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1 ways and means committee (50230803) .....  
 2 28,000,000 ..... (re. \$15,271,000)

3 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 4 section 1, of the laws of 2014:

5 For the acquisition of property, construction and rehabilitation of  
 6 new facilities and/or relocation of existing community mental health  
 7 facilities under the auspice of municipalities and other public and  
 8 not-for-profit agencies, approved by the commissioner of the office  
 9 of mental health, pursuant to article 41 of the mental hygiene law.  
 10 Notwithstanding any other provision of law to the contrary, any of  
 11 the amounts appropriated herein may be increased or decreased by  
 12 interchange or transfer without limit with any appropriation of the  
 13 office of mental health capital projects budget, upon the request of  
 14 the commissioner of mental health and with the approval of the  
 15 director of the budget, who shall file such approval with the  
 16 department of audit and control and copies thereof with the chairman  
 17 of the senate finance committee and the chairman of the assembly  
 18 ways and means committee (50230703) .....  
 19 112,000,000 ..... (re. \$45,848,000)

20 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
 21 section 1, of the laws of 2014:

22 For the acquisition of property, construction and rehabilitation of  
 23 new facilities and/or relocation of existing community mental health  
 24 facilities under the auspice of municipalities and other public and  
 25 not-for-profit agencies, approved by the commissioner of the office  
 26 of mental health, pursuant to article 41 of the mental hygiene law.  
 27 Notwithstanding any other provision of law to the contrary, any of  
 28 the amounts appropriated herein may be increased or decreased by  
 29 interchange or transfer without limit with any appropriation of the  
 30 office of mental health capital projects budget, upon the request of  
 31 the commissioner of mental health and with the approval of the  
 32 director of the budget, who shall file such approval with the  
 33 department of audit and control and copies thereof with the chairman  
 34 of the senate finance committee and the chairman of the assembly  
 35 ways and means committee (50230603) .....  
 36 15,000,000 ..... (re. \$5,128,000)

37 By chapter 54, section 1, of the laws of 2001:

38 For the acquisition of property, construction, rehabilitation and/or  
 39 relocation of existing community mental health facilities under the  
 40 auspice of municipalities and other public and not-for-profit agen-  
 41 cies, approved by the commissioner of the office of mental health,  
 42 pursuant to article 41 of the mental hygiene law (50230103) .....  
 43 5,000,000 ..... (re. \$225,000)

44 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

45 Capital Projects Funds - Other

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1 Capital Projects Fund  
2 Environmental Protection or Improvements Purpose

3 By chapter 54, section 1, of the laws of 2013:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates for environmental protection (50EP1306) .....  
7 5,911,000 ..... (re. \$1,718,000)

8 By chapter 54, section 1, of the laws of 2012:  
9 For payment of the cost of construction, reconstruction and improve-  
10 ments, including the preparation of designs, plans, specifications  
11 and estimates for environmental protection (50EP1206) .....  
12 4,950,000 ..... (re. \$928,000)

13 By chapter 54, section 1, of the laws of 2011:  
14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates for environmental protection (50EP1106) .....  
17 4,100,000 ..... (re. \$210,000)

18 Capital Projects Funds - Other  
19 Capital Projects Fund  
20 Health and Safety Purpose

21 By chapter 54, section 1, of the laws of 2013:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates, for health and safety improvements to existing facil-  
25 ities and programs, provided, however, that no expenditures may be  
26 made from this appropriation until a comprehensive plan of projects  
27 has been approved by the director of the budget. Upon request of the  
28 commissioner of mental health and approval by the director of the  
29 budget, this appropriation may be transferred to the dormitory  
30 authority of the state of New York (50HS1301) .....  
31 6,274,000 ..... (re. \$1,925,000)

32 By chapter 54, section 1, of the laws of 2012:  
33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications  
35 and estimates, for health and safety improvements to existing facil-  
36 ities and programs, provided, however, that no expenditures may be  
37 made from this appropriation until a comprehensive plan of projects  
38 has been approved by the director of the budget. Upon request of the  
39 commissioner of mental health and approval by the director of the  
40 budget, this appropriation may be transferred to the dormitory  
41 authority of the state of New York (50HS1201) .....  
42 4,000,000 ..... (re. \$462,000)

43 By chapter 54, section 1, of the laws of 2011:

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1 For payment of the cost of construction, reconstruction and improve-  
 2 ments, including the preparation of designs, plans, specifications  
 3 and estimates, for health and safety improvements to existing facil-  
 4 ities and programs, provided, however, that no expenditures may be  
 5 made from this appropriation until a comprehensive plan of projects  
 6 has been approved by the director of the budget. Upon request of the  
 7 commissioner of mental health and approval by the director of the  
 8 budget, this appropriation may be transferred to the dormitory  
 9 authority of the state of New York (50HS1101) .....  
 10 5,000,000 ..... (re. \$328,000)

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 15 section 1, of the laws of 2014:

16 For payment of the cost of construction, reconstruction and improve-  
 17 ments, including the preparation of designs, plans, specifications  
 18 and estimates to existing facilities and programs, provided, howev-  
 19 er, that no expenditures may be made from this appropriation until a  
 20 comprehensive plan of projects has been approved by the director of  
 21 the budget. Notwithstanding any other provision of law to the  
 22 contrary, any of the amounts appropriated herein may be increased or  
 23 decreased by interchange or transfer without limit with any appro-  
 24 priation of the office of mental health capital projects budget,  
 25 upon the request of the commissioner of mental health and with the  
 26 approval of the director of the budget, who shall file such approval  
 27 with the department of audit and control and copies thereof with the  
 28 chairman of the senate finance committee and the chairman of the  
 29 assembly ways and means committee (50PF1303) .....  
 30 16,965,000 ..... (re. \$4,063,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 32 section 1, of the laws of 2014:

33 For payment of the cost of construction, reconstruction and improve-  
 34 ments, including the preparation of designs, plans, specifications  
 35 and estimates to existing facilities and programs, provided, howev-  
 36 er, that no expenditures may be made from this appropriation until a  
 37 comprehensive plan of projects has been approved by the director of  
 38 the budget. Notwithstanding any other provision of law to the  
 39 contrary, any of the amounts appropriated herein may be increased or  
 40 decreased by interchange or transfer without limit with any appro-  
 41 priation of the office of mental health capital projects budget,  
 42 upon the request of the commissioner of mental health and with the  
 43 approval of the director of the budget, who shall file such approval  
 44 with the department of audit and control and copies thereof with the  
 45 chairman of the senate finance committee and the chairman of the  
 46 assembly ways and means committee (50PF1203) .....  
 47 19,700,000 ..... (re. \$1,254,000)



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1 By chapter 54, section 1, of the laws of 2011:  
 2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including the preparation of designs, plans, specifications  
 4 and estimates to existing facilities and programs, provided, howev-  
 5 er, that no expenditures may be made from this appropriation until a  
 6 comprehensive plan of projects has been approved by the director of  
 7 the budget (50PF1103) ... 15,000,000 ..... (re. \$405,000)

8 Capital Projects Funds - Other  
 9 Mental Hygiene Facilities Capital Improvement Fund  
 10 Accreditation Purpose

11 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
 12 amended by chapter 54, section 1, of the laws of 2014, is hereby  
 13 amended and reappropriated to read:

14 For payment of the cost of land acquisition, construction, recon-  
 15 struction and improvements, including the preparation of designs,  
 16 plans, specifications and estimates related to accreditation  
 17 improvements to existing facilities and programs. This appropriation  
 18 may be used for payment of personal service, indirect cost recovery,  
 19 and fringe benefit costs associated with New York State employees  
 20 assigned to such capital projects. Upon request of the commissioner  
 21 of mental health and approval by the director of the budget, this  
 22 appropriation may be transferred or suballocated to the dormitory  
 23 authority of the state of New York. Notwithstanding any other  
 24 provision of law to the contrary, any of the amounts appropriated  
 25 herein may be increased or decreased by interchange or transfer  
 26 without limit with any appropriation of the office of mental health  
 27 capital projects budget, upon the request of the commissioner of  
 28 mental health and with the approval of the director of the budget,  
 29 who shall file such approval with the department of audit and  
 30 control and copies thereof with the chairman of the senate finance  
 31 committee and the chairman of the assembly ways and means committee  
 32 (50061302) ... 28,188,000 ..... (re. \$27,287,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2012, as  
 34 amended by chapter 54, section 1, of the laws of 2014, is hereby  
 35 amended and reappropriated to read:

36 For payment of the cost of land acquisition, construction, recon-  
 37 struction and improvements, including the preparation of designs,  
 38 plans, specifications and estimates related to accreditation  
 39 improvements to existing facilities and programs. This appropriation  
 40 may be used for payment of personal service, indirect cost recovery,  
 41 and fringe benefit costs associated with New York State employees  
 42 assigned to such capital projects. Upon request of the commissioner  
 43 of mental health and approval by the director of the budget, this  
 44 appropriation may be transferred or suballocated to the dormitory  
 45 authority of the state of New York. Notwithstanding any other  
 46 provision of law to the contrary, any of the amounts appropriated  
 47 herein may be increased or decreased by interchange or transfer

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1 without limit with any appropriation of the office of mental health  
 2 capital projects budget, upon the request of the commissioner of  
 3 mental health and with the approval of the director of the budget,  
 4 who shall file such approval with the department of audit and  
 5 control and copies thereof with the chairman of the senate finance  
 6 committee and the chairman of the assembly ways and means committee  
 7 (50061202) ... 14,441,000 ..... (re. \$8,801,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
 9 amended by chapter 54, section 1, of the laws of 2014, is hereby  
 10 amended and reappropriated to read:

11 For payment of the cost of land acquisition, construction, recon-  
 12 struction and improvements, including the preparation of designs,  
 13 plans, specifications and estimates related to accreditation  
 14 improvements to existing facilities and programs. This appropriation  
 15 may be used for payment of personal service, indirect cost recovery,  
 16 and fringe benefit costs associated with New York State employees  
 17 assigned to such capital projects. Upon request of the commissioner  
 18 of mental health and approval by the director of the budget, this  
 19 appropriation may be transferred or suballocated to the dormitory  
 20 authority of the state of New York. Notwithstanding any other  
 21 provision of law to the contrary, any of the amounts appropriated  
 22 herein may be increased or decreased by interchange or transfer  
 23 without limit with any appropriation of the office of mental health  
 24 capital projects budget, upon the request of the commissioner of  
 25 mental health and with the approval of the director of the budget,  
 26 who shall file such approval with the department of audit and  
 27 control and copies thereof with the chairman of the senate finance  
 28 committee and the chairman of the assembly ways and means committee  
 29 (50061102) ... 36,477,000 ..... (re. \$18,120,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
 31 hereby amended and reappropriated to read:

32 For payment of the cost of land acquisition, construction, recon-  
 33 struction and improvements, including the preparation of designs,  
 34 plans, specifications and estimates related to accreditation  
 35 improvements to existing facilities and programs. This appropriation  
 36 may be used for payment of personal service, indirect cost recovery,  
 37 and fringe benefit costs associated with New York State employees  
 38 assigned to such capital projects. Upon request of the commissioner  
 39 of mental health and approval by the director of the budget, this  
 40 appropriation may be transferred or suballocated to the dormitory  
 41 authority of the state of New York (50061002) .....  
 42 9,565,000 ..... (re. \$2,434,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
 44 amended by chapter 54, section 1, of the laws of 2014, is hereby  
 45 amended and reappropriated to read:

46 For payment of the cost of land acquisition, construction, recon-  
 47 struction and improvements, including the preparation of designs,

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1 plans, specifications and estimates related to accreditation  
 2 improvements to existing facilities and programs. This appropriation  
 3 may be used for payment of personal service, indirect cost recovery,  
 4 and fringe benefit costs associated with New York State employees  
 5 assigned to such capital projects. Upon request of the commissioner  
 6 of mental health and approval by the director of the budget, this  
 7 appropriation may be transferred or suballocated to the dormitory  
 8 authority of the state of New York. Notwithstanding any other  
 9 provision of law to the contrary, any of the amounts appropriated  
 10 herein may be increased or decreased by interchange or transfer  
 11 without limit with any appropriation of the office of mental health  
 12 capital projects budget, upon the request of the commissioner of  
 13 mental health and with the approval of the director of the budget,  
 14 who shall file such approval with the department of audit and  
 15 control and copies thereof with the chairman of the senate finance  
 16 committee and the chairman of the assembly ways and means committee  
 17 (50060902) ... 347,480,000 ..... (re. \$123,731,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
 19 amended by chapter 54, section 1, of the laws of 2014, is hereby  
 20 amended and reappropriated to read:

21 For payment of the cost of land acquisition, construction, recon-  
 22 struction and improvements, including the preparation of designs,  
 23 plans, specifications and estimates related to accreditation  
 24 improvements to existing facilities and programs. This appropriation  
 25 may be used for payment of personal service, indirect cost recovery,  
 26 and fringe benefit costs associated with New York State employees  
 27 assigned to such capital projects. Upon request of the commissioner  
 28 of mental health and approval by the director of the budget, this  
 29 appropriation may be transferred or suballocated to the dormitory  
 30 authority of the state of New York. Notwithstanding any other  
 31 provision of law to the contrary, any of the amounts appropriated  
 32 herein may be increased or decreased by interchange or transfer  
 33 without limit with any appropriation of the office of mental health  
 34 capital projects budget, upon the request of the commissioner of  
 35 mental health and with the approval of the director of the budget,  
 36 who shall file such approval with the department of audit and  
 37 control and copies thereof with the chairman of the senate finance  
 38 committee and the chairman of the assembly ways and means committee  
 39 (50060802) ... 95,624,000 ..... (re. \$10,895,000)

40 The appropriation made by chapter 54, section 1, of the laws of 2007, as  
 41 amended by chapter 54, section 1, of the laws of 2014, is hereby  
 42 amended and reappropriated to read:

43 For payment of the cost of land acquisition, construction, recon-  
 44 struction and improvements, including the preparation of designs,  
 45 plans, specifications and estimates related to accreditation  
 46 improvements to existing facilities and programs. Upon request of  
 47 the commissioner of mental health and approval by the director of  
 48 the budget, this appropriation may be transferred or suballocated to

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1 the dormitory authority of the state of New York. Notwithstanding  
 2 any other provision of law to the contrary, any of the amounts  
 3 appropriated herein may be increased or decreased by interchange or  
 4 transfer without limit with any appropriation of the office of  
 5 mental health capital projects budget, upon the request of the  
 6 commissioner of mental health and with the approval of the director  
 7 of the budget, who shall file such approval with the department of  
 8 audit and control and copies thereof with the chairman of the senate  
 9 finance committee and the chairman of the assembly ways and means  
 10 committee (50060702) ... 164,153,000 ..... (re. \$457,000)

11 Capital Projects Funds - Other  
 12 Mental Hygiene Facilities Capital Improvement Fund  
 13 Environmental Protection or Improvements Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
 15 hereby amended and reappropriated to read:

16 For payment of the cost of construction, reconstruction and improve-  
 17 ments, including the preparations of designs, plans, specifications  
 18 and estimates for environmental protection. Upon request of the  
 19 commissioner of mental health and approval by the director of the  
 20 budget, this appropriation may be transferred or suballocated to the  
 21 dormitory authority of the state of New York (50061306) .....  
 22 1,500,000 ..... (re. \$1,500,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
 24 hereby amended and reappropriated to read:

25 For payment of the cost of construction, reconstruction and improve-  
 26 ments, including the preparations of designs, plans, specifications  
 27 and estimates for environmental protection. Upon request of the  
 28 commissioner of mental health and approval by the director of the  
 29 budget, this appropriation may be transferred or suballocated to the  
 30 dormitory authority of the state of New York (50061206) .....  
 31 1,000,000 ..... (re. \$508,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
 33 hereby amended and reappropriated to read:

34 For payment of the cost of construction, reconstruction and improve-  
 35 ments, including the preparations of designs, plans, specifications  
 36 and estimates for environmental protection. Upon request of the  
 37 commissioner of mental health and approval by the director of the  
 38 budget, this appropriation may be transferred or suballocated to the  
 39 dormitory authority of the state of New York (50061106) .....  
 40 1,000,000 ..... (re. \$508,000)

41 Capital Projects Funds - Other  
 42 Mental Hygiene Facilities Capital Improvement Fund  
 43 Health and Safety Purpose

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1 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
2 amended by chapter 54, section 1, of the laws of 2014, is hereby  
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing facil-  
7 ities and programs, provided, however, that no expenditures may be  
8 made from this appropriation until a comprehensive plan of projects  
9 has been approved by the director of the budget. This appropriation  
10 may be used for payment of personal service, indirect cost recovery,  
11 and fringe benefit costs associated with New York State employees  
12 assigned to such capital projects. Upon request of the commissioner  
13 of mental health and approval by the director of the budget, this  
14 appropriation may be transferred or suballocated to the dormitory  
15 authority of the state of New York. Notwithstanding any other  
16 provision of law to the contrary, any of the amounts appropriated  
17 herein may be increased or decreased by interchange or transfer  
18 without limit with any appropriation of the office of mental health  
19 capital projects budget, upon the request of the commissioner of  
20 mental health and with the approval of the director of the budget,  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee  
24 (50011301) ... 28,737,000 ..... (re. \$28,720,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2012, as  
26 amended by chapter 54, section 1, of the laws of 2014, is hereby  
27 amended and reappropriated to read:

28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates, for health and safety improvements to existing facil-  
31 ities and programs, provided, however, that no expenditures may be  
32 made from this appropriation until a comprehensive plan of projects  
33 has been approved by the director of the budget. This appropriation  
34 may be used for payment of personal service, indirect cost recovery,  
35 and fringe benefit costs associated with New York State employees  
36 assigned to such capital projects. Upon request of the commissioner  
37 of mental health and approval by the director of the budget, this  
38 appropriation may be transferred or suballocated to the dormitory  
39 authority of the state of New York. Notwithstanding any other  
40 provision of law to the contrary, any of the amounts appropriated  
41 herein may be increased or decreased by interchange or transfer  
42 without limit with any appropriation of the office of mental health  
43 capital projects budget, upon the request of the commissioner of  
44 mental health and with the approval of the director of the budget,  
45 who shall file such approval with the department of audit and  
46 control and copies thereof with the chairman of the senate finance  
47 committee and the chairman of the assembly ways and means committee  
48 (50011201) ... 24,920,000 ..... (re. \$20,637,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
2 amended by chapter 54, section 1, of the laws of 2014, is hereby  
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing facil-  
7 ities and programs, provided, however, that no expenditures may be  
8 made from this appropriation until a comprehensive plan of projects  
9 has been approved by the director of the budget. This appropriation  
10 may be used for payment of personal service, indirect cost recovery,  
11 and fringe benefit costs associated with New York State employees  
12 assigned to such capital projects. Upon request of the commissioner  
13 of mental health and approval by the director of the budget, this  
14 appropriation may be transferred or suballocated to the dormitory  
15 authority of the state of New York. Notwithstanding any other  
16 provision of law to the contrary, any of the amounts appropriated  
17 herein may be increased or decreased by interchange or transfer  
18 without limit with any appropriation of the office of mental health  
19 capital projects budget, upon the request of the commissioner of  
20 mental health and with the approval of the director of the budget,  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee  
24 (50011101) ... 33,114,000 ..... (re. \$14,304,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
26 amended by chapter 54, section 1, of the laws of 2014, is hereby  
27 amended and reappropriated to read:

28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates, for health and safety improvements to existing facil-  
31 ities and programs, provided, however, that no expenditures may be  
32 made from this appropriation until a comprehensive plan of projects  
33 has been approved by the director of the budget. This appropriation  
34 may be used for payment of personal service, indirect cost recovery,  
35 and fringe benefit costs associated with New York State employees  
36 assigned to such capital projects. Upon request of the commissioner  
37 of mental health and approval by the director of the budget, this  
38 appropriation may be transferred or suballocated to the dormitory  
39 authority of the state of New York. Notwithstanding any other  
40 provision of law to the contrary, any of the amounts appropriated  
41 herein may be increased or decreased by interchange or transfer  
42 without limit with any appropriation of the office of mental health  
43 capital projects budget, upon the request of the commissioner of  
44 mental health and with the approval of the director of the budget,  
45 who shall file such approval with the department of audit and  
46 control and copies thereof with the chairman of the senate finance  
47 committee and the chairman of the assembly ways and means committee  
48 (50011001) ... 37,066,000 ..... (re. \$11,986,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
2 amended by chapter 54, section 1, of the laws of 2014, is hereby  
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing facil-  
7 ities and programs, provided, however, that no expenditures may be  
8 made from this appropriation until a comprehensive plan of projects  
9 has been approved by the director of the budget. This appropriation  
10 may be used for payment of personal service, indirect cost recovery,  
11 and fringe benefit costs associated with New York State employees  
12 assigned to such capital projects. Upon request of the commissioner  
13 of mental health and approval by the director of the budget, this  
14 appropriation may be transferred or suballocated to the dormitory  
15 authority of the state of New York. Notwithstanding any other  
16 provision of law to the contrary, any of the amounts appropriated  
17 herein may be increased or decreased by interchange or transfer  
18 without limit with any appropriation of the office of mental health  
19 capital projects budget, upon the request of the commissioner of  
20 mental health and with the approval of the director of the budget,  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee  
24 (50010901) ... 38,125,000 ..... (re. \$8,398,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
26 amended by chapter 54, section 1, of the laws of 2014, is hereby  
27 amended and reappropriated to read:

28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates, for health and safety improvements to existing facil-  
31 ities and programs, provided, however, that no expenditures may be  
32 made from this appropriation until a comprehensive plan of projects  
33 has been approved by the director of the budget. This appropriation  
34 may be used for payment of personal service, indirect cost recovery,  
35 and fringe benefit costs associated with New York State employees  
36 assigned to such capital projects. Upon request of the commissioner  
37 of mental health and approval by the director of the budget, this  
38 appropriation may be transferred or suballocated to the dormitory  
39 authority of the state of New York. Notwithstanding any other  
40 provision of law to the contrary, any of the amounts appropriated  
41 herein may be increased or decreased by interchange or transfer  
42 without limit with any appropriation of the office of mental health  
43 capital projects budget, upon the request of the commissioner of  
44 mental health and with the approval of the director of the budget,  
45 who shall file such approval with the department of audit and  
46 control and copies thereof with the chairman of the senate finance  
47 committee and the chairman of the assembly ways and means committee  
48 (50010801) ... 60,276,000 ..... (re. \$6,300,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2007, is  
2 hereby amended and reappropriated to read:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates, for health and safety improvements to existing facil-  
6 ities and programs, provided, however, that no expenditures may be  
7 made from this appropriation until a comprehensive plan of projects  
8 has been approved by the director of the budget. Upon request of the  
9 commissioner of mental health and approval by the director of the  
10 budget, this appropriation may be transferred or suballocated to the  
11 dormitory authority of the state of New York (50010701) .....  
12 28,963,000 ..... (re. \$552,000)

13 Capital Projects Funds - Other  
14 Mental Hygiene Facilities Capital Improvement Fund  
15 Preservation of Facilities Purpose

16 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
17 amended by chapter 54, section 1, of the laws of 2014, is hereby  
18 amended and reappropriated to read:

19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications  
21 and estimates, and minor rehabilitation and improvements for the  
22 preservation of existing facilities and programs, provided, however,  
23 that no expenditures may be made from this appropriation until a  
24 comprehensive plan of projects has been approved by the director of  
25 the budget. This appropriation may be used for payment of personal  
26 service, indirect cost recovery, and fringe benefit costs associated  
27 with New York State employees assigned to such capital projects.  
28 Upon request of the commissioner of mental health and approval by  
29 the director of the budget, this appropriation may be transferred or  
30 suballocated to the dormitory authority of the state of New York.  
31 Notwithstanding any other provision of law to the contrary, any of  
32 the amounts appropriated herein may be increased or decreased by  
33 interchange or transfer without limit with any appropriation of the  
34 office of mental health capital projects budget, upon the request of  
35 the commissioner of mental health and with the approval of the  
36 director of the budget, who shall file such approval with the  
37 department of audit and control and copies thereof with the chairman  
38 of the senate finance committee and the chairman of the assembly  
39 ways and means committee (50031303) .....  
40 51,546,000 ..... (re. \$40,366,000)

41 The appropriation made by chapter 54, section 1, of the laws of 2012, as  
42 amended by chapter 54, section 1, of the laws of 2014, is hereby  
43 amended and reappropriated to read:

44 For payment of the cost of construction, reconstruction and improve-  
45 ments, including the preparation of designs, plans, specifications  
46 and estimates, and minor rehabilitation and improvements for the  
47 preservation of existing facilities and programs, provided, however,



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1 that no expenditures may be made from this appropriation until a  
 2 comprehensive plan of projects has been approved by the director of  
 3 the budget. This appropriation may be used for payment of personal  
 4 service, indirect cost recovery, and fringe benefit costs associated  
 5 with New York State employees assigned to such capital projects.  
 6 Upon request of the commissioner of mental health and approval by  
 7 the director of the budget, this appropriation may be transferred or  
 8 suballocated to the dormitory authority of the state of New York.  
 9 Notwithstanding any other provision of law to the contrary, any of  
 10 the amounts appropriated herein may be increased or decreased by  
 11 interchange or transfer without limit with any appropriation of the  
 12 office of mental health capital projects budget, upon the request of  
 13 the commissioner of mental health and with the approval of the  
 14 director of the budget, who shall file such approval with the  
 15 department of audit and control and copies thereof with the chairman  
 16 of the senate finance committee and the chairman of the assembly  
 17 ways and means committee (50031203) .....  
 18 48,743,000 ..... (re. \$30,498,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
 20 amended by chapter 54, section 1, of the laws of 2014, is hereby  
 21 amended and reappropriated to read:

22 For payment of the cost of construction, reconstruction and improve-  
 23 ments, including the preparation of designs, plans, specifications  
 24 and estimates, and minor rehabilitation and improvements for the  
 25 preservation of existing facilities and programs, provided, however,  
 26 that no expenditures may be made from this appropriation until a  
 27 comprehensive plan of projects has been approved by the director of  
 28 the budget. This appropriation may be used for payment of personal  
 29 service, indirect cost recovery, and fringe benefit costs associated  
 30 with New York State employees assigned to such capital projects.  
 31 Upon request of the commissioner of mental health and approval by  
 32 the director of the budget, this appropriation may be transferred or  
 33 suballocated to the dormitory authority of the state of New York.  
 34 Notwithstanding any other provision of law to the contrary, any of  
 35 the amounts appropriated herein may be increased or decreased by  
 36 interchange or transfer without limit with any appropriation of the  
 37 office of mental health capital projects budget, upon the request of  
 38 the commissioner of mental health and with the approval of the  
 39 director of the budget, who shall file such approval with the  
 40 department of audit and control and copies thereof with the chairman  
 41 of the senate finance committee and the chairman of the assembly  
 42 ways and means committee (50031103) .....  
 43 59,543,000 ..... (re. \$32,346,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
 45 amended by chapter 54, section 1, of the laws of 2014, is hereby  
 46 amended and reappropriated to read:

47 For payment of the cost of construction, reconstruction and improve-  
 48 ments, including the preparation of designs, plans, specifications

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1 and estimates, and minor rehabilitation and improvements for the  
 2 preservation of existing facilities and programs, provided, however,  
 3 that no expenditures may be made from this appropriation until a  
 4 comprehensive plan of projects has been approved by the director of  
 5 the budget. This appropriation may be used for payment of personal  
 6 service, indirect cost recovery, and fringe benefit costs associated  
 7 with New York State employees assigned to such capital projects.  
 8 Upon request of the commissioner of mental health and approval by  
 9 the director of the budget, this appropriation may be transferred or  
 10 suballocated to the dormitory authority of the state of New York.  
 11 Notwithstanding any other provision of law to the contrary, any of  
 12 the amounts appropriated herein may be increased or decreased by  
 13 interchange or transfer without limit with any appropriation of the  
 14 office of mental health capital projects budget, upon the request of  
 15 the commissioner of mental health and with the approval of the  
 16 director of the budget, who shall file such approval with the  
 17 department of audit and control and copies thereof with the chairman  
 18 of the senate finance committee and the chairman of the assembly  
 19 ways and means committee (50031003) .....  
 20 110,767,000 ..... (re. \$82,348,000)

21 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
 22 amended by chapter 54, section 1, of the laws of 2014, is hereby  
 23 amended and reappropriated to read:

24 For payment of the cost of construction, reconstruction and improve-  
 25 ments, including the preparation of designs, plans, specifications  
 26 and estimates, and minor rehabilitation and improvements for the  
 27 preservation of existing facilities and programs, provided, however,  
 28 that no expenditures may be made from this appropriation until a  
 29 comprehensive plan of projects has been approved by the director of  
 30 the budget. This appropriation may be used for payment of personal  
 31 service, indirect cost recovery, and fringe benefit costs associated  
 32 with New York State employees assigned to such capital projects.  
 33 Upon request of the commissioner of mental health and approval by  
 34 the director of the budget, this appropriation may be transferred or  
 35 suballocated to the dormitory authority of the state of New York.  
 36 Notwithstanding any other provision of law to the contrary, any of  
 37 the amounts appropriated herein may be increased or decreased by  
 38 interchange or transfer without limit with any appropriation of the  
 39 office of mental health capital projects budget, upon the request of  
 40 the commissioner of mental health and with the approval of the  
 41 director of the budget, who shall file such approval with the  
 42 department of audit and control and copies thereof with the chairman  
 43 of the senate finance committee and the chairman of the assembly  
 44 ways and means committee (50030903) .....  
 45 45,396,000 ..... (re. \$13,618,000)

46 The appropriation made by chapter 54, section 1, of the laws of 2008, is  
 47 hereby amended and reappropriated to read:

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1 For payment of the cost of construction, reconstruction and improve-  
 2 ments, including the preparation of designs, plans, specifications  
 3 and estimates, and minor rehabilitation and improvements for the  
 4 preservation of existing facilities and programs, provided, however,  
 5 that no expenditures may be made from this appropriation until a  
 6 comprehensive plan of projects has been approved by the director of  
 7 the budget. This appropriation may be used for payment of personal  
 8 service, indirect cost recovery, and fringe benefit costs associated  
 9 with New York State employees assigned to such capital projects.  
 10 Upon request of the commissioner of mental health and approval by  
 11 the director of the budget, this appropriation may be transferred or  
 12 suballocated to the dormitory authority of the state of New York  
 13 (50030803) ... 24,688,000 ..... (re. \$987,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2007, is  
 15 hereby amended and reappropriated to read:

16 For payment of the cost of construction, reconstruction and improve-  
 17 ments, including the preparation of designs, plans, specifications  
 18 and estimates, and minor rehabilitation and improvements for the  
 19 preservation of existing facilities and programs, provided, however,  
 20 that no expenditures may be made from this appropriation until a  
 21 comprehensive plan of projects has been approved by the director of  
 22 the budget. Upon request of the commissioner of mental health and  
 23 approval by the director of the budget, this appropriation may be  
 24 transferred or suballocated to the dormitory authority of the state  
 25 of New York (50030703) ... 34,946,000 ..... (re. \$1,388,000)

26 Capital Projects Funds - Other  
 27 Mental Hygiene Facilities Capital Improvement Fund  
 28 Program Improvement or Program Change Purpose

29 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
 30 amended by chapter 54, section 1, of the laws of 2014, is hereby  
 31 amended and reappropriated to read:

32 For payment of the cost of construction, reconstruction and improve-  
 33 ments, including the preparation of designs, plans, specifications  
 34 and estimates related to improvements or changes to existing facili-  
 35 ties and programs. Upon request of the commissioner of mental health  
 36 and approval by the director of the budget, this appropriation may  
 37 be transferred or suballocated to the dormitory authority of the  
 38 state of New York. Notwithstanding any other provision of law to the  
 39 contrary, any of the amounts appropriated herein may be increased or  
 40 decreased by interchange or transfer without limit with any appro-  
 41 priation of the office of mental health capital projects budget,  
 42 upon the request of the commissioner of mental health and with the  
 43 approval of the director of the budget, who shall file such approval  
 44 with the department of audit and control and copies thereof with the  
 45 chairman of the senate finance committee and the chairman of the  
 46 assembly ways and means committee (50081308) .....  
 47 22,878,000 ..... (re. \$21,903,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2012, as  
2 amended by chapter 54, section 1, of the laws of 2014, is hereby  
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates related to improvements or changes to existing facili-  
7 ties and programs. Upon request of the commissioner of mental health  
8 and approval by the director of the budget, this appropriation may  
9 be transferred or suballocated to the dormitory authority of the  
10 state of New York. Notwithstanding any other provision of law to the  
11 contrary, any of the amounts appropriated herein may be increased or  
12 decreased by interchange or transfer without limit with any appro-  
13 priation of the office of mental health capital projects budget,  
14 upon the request of the commissioner of mental health and with the  
15 approval of the director of the budget, who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee (50081208) .....  
19 36,455,000 ..... (re. \$22,459,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
21 amended by chapter 54, section 1, of the laws of 2014, is hereby  
22 amended and reappropriated to read:

23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates related to improvements or changes to existing facili-  
26 ties and programs. Upon request of the commissioner of mental health  
27 and approval by the director of the budget, this appropriation may  
28 be transferred or suballocated to the dormitory authority of the  
29 state of New York. Notwithstanding any other provision of law to the  
30 contrary, any of the amounts appropriated herein may be increased or  
31 decreased by interchange or transfer without limit with any appro-  
32 priation of the office of mental health capital projects budget,  
33 upon the request of the commissioner of mental health and with the  
34 approval of the director of the budget, who shall file such approval  
35 with the department of audit and control and copies thereof with the  
36 chairman of the senate finance committee and the chairman of the  
37 assembly ways and means committee (50081108) .....  
38 31,784,000 ..... (re. \$5,266,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
40 hereby amended and reappropriated to read:

41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates related to improvements or changes to existing facili-  
44 ties and programs. Upon request of the commissioner of mental health  
45 and approval by the director of the budget, this appropriation may  
46 be transferred or suballocated to the dormitory authority of the  
47 state of New York (50081008) ... 16,937,000 ..... (re. \$7,188,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
2 amended by chapter 54, section 1, of the laws of 2014, is hereby  
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates related to improvements or changes to existing facili-  
7 ties and programs. Upon request of the commissioner of mental health  
8 and approval by the director of the budget, this appropriation may  
9 be transferred or suballocated to the dormitory authority of the  
10 state of New York. Notwithstanding any other provision of law to the  
11 contrary, any of the amounts appropriated herein may be increased or  
12 decreased by interchange or transfer without limit with any appro-  
13 priation of the office of mental health capital projects budget,  
14 upon the request of the commissioner of mental health and with the  
15 approval of the director of the budget, who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee (50080908) .....  
19 85,185,000 ..... (re. \$20,246,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
21 amended by chapter 54, section 1, of the laws of 2014, is hereby  
22 amended and reappropriated to read:

23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates related to improvements or changes to existing facili-  
26 ties and programs. Upon request of the commissioner of mental health  
27 and approval by the director of the budget, this appropriation may  
28 be transferred or suballocated to the dormitory authority of the  
29 state of New York. Notwithstanding any other provision of law to the  
30 contrary, any of the amounts appropriated herein may be increased or  
31 decreased by interchange or transfer without limit with any appro-  
32 priation of the office of mental health capital projects budget,  
33 upon the request of the commissioner of mental health and with the  
34 approval of the director of the budget, who shall file such approval  
35 with the department of audit and control and copies thereof with the  
36 chairman of the senate finance committee and the chairman of the  
37 assembly ways and means committee (50080808) .....  
38 32,952,000 ..... (re. \$2,755,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2007, as  
40 amended by chapter 54, section 1, of the laws of 2014, is hereby  
41 amended and reappropriated to read:

42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates related to improvements or changes to existing facili-  
45 ties and programs. Upon request of the commissioner of mental health  
46 and approval by the director of the budget, this appropriation may  
47 be transferred or suballocated to the dormitory authority of the  
48 state of New York. Notwithstanding any other provision of law to the

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1 contrary, any of the amounts appropriated herein may be increased or  
 2 decreased by interchange or transfer without limit with any appro-  
 3 priation of the office of mental health capital projects budget,  
 4 upon the request of the commissioner of mental health and with the  
 5 approval of the director of the budget, who shall file such approval  
 6 with the department of audit and control and copies thereof with the  
 7 chairman of the senate finance committee and the chairman of the  
 8 assembly ways and means committee (50080708) .....  
 9 46,208,000 ..... (re. \$347,000)

10 NON-BONDABLE PROJECTS (CCP)

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Non-Bondable Purpose

14 By chapter 54, section 1, of the laws of 2000:

15 For transfer to the Mental Hygiene Capital Improvement Fund for  
 16 reimbursement of the non-bondable cost of institutional projects  
 17 authorized by appropriations or reappropriations funded from the  
 18 Mental Hygiene Capital Improvement Fund including liabilities  
 19 incurred prior to April 1, 2000 or for payment to the dormitory  
 20 authority of the state of New York for defeasance of bonds. Upon  
 21 request of the commissioner of mental health and approval by the  
 22 director of the budget, this appropriation may be transferred to the  
 23 dormitory authority of the state of New York (50FO00NB) .....  
 24 8,000,000 ..... (re. \$5,044,000)

25 STATE MENTAL HEALTH FACILITIES (CCP)

26 Capital Projects Funds - Other  
 27 Capital Projects Fund  
 28 Infrastructure Purpose

29 By chapter 54, section 1, of the laws of 2017:

30 For payment of the cost of land acquisition, construction, recon-  
 31 struction, rehabilitation and improvements, including the prepara-  
 32 tion of designs, plans, specifications and estimates, for new,  
 33 existing, and reappropriated capital projects and programs, includ-  
 34 ing, but not limited to, preparation of plans, administration, main-  
 35 tenance and improvement of existing facilities, new facilities,  
 36 energy conservation, environmental protection or improvement, health  
 37 and safety, preservation of facilities, accreditation and program  
 38 improvement or program changes, maintenance and operation of various  
 39 facilities and systems including personal services, fringe benefits,  
 40 and indirect costs; provided, however, that no expenditures may be  
 41 made from this appropriation until a comprehensive plan of projects  
 42 has been approved by the director of the budget. Additionally, this  
 43 appropriation may be used for payment to the design and construction  
 44 management account of the centralized services fund of the New York

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1 state office of general services or to the dormitory authority of  
 2 the state of New York for the purpose of preparation and review of  
 3 plans, specifications, estimates, services, construction management  
 4 and supervision, inspection, studies, appraisals, surveys, testing  
 5 and environmental impact statements for new, existing and reappropriated  
 6 appropriated capital projects and programs. Upon request of the commis-  
 7 sioner of mental health and approval by the director of the budget,  
 8 this appropriation may be transferred to the dormitory authority of  
 9 the state of New York. Furthermore, upon approval of the director of  
 10 the budget, funds from this appropriation may be suballocated or  
 11 transferred to any department, agency, or public authority  
 12 (50IS17A4) ... 86,750,000 ..... (re. \$68,019,000)

13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 14 section 1, of the laws of 2017:

15 For payment of the cost of land acquisition, construction, recon-  
 16 struction, rehabilitation and improvements, including the prepara-  
 17 tion of designs, plans, specifications and estimates, for new,  
 18 existing, and reappropriated capital projects and programs, includ-  
 19 ing, but not limited to, preparation of plans, administration, main-  
 20 tenance and improvement of existing facilities, new facilities,  
 21 energy conservation, environmental protection or improvement, health  
 22 and safety, preservation of facilities, accreditation and program  
 23 improvement or program changes; provided, however, that no expendi-  
 24 tures may be made from this appropriation until a comprehensive plan  
 25 of projects has been approved by the director of the budget. Addi-  
 26 tionally, this appropriation may be used for payment to the design  
 27 and construction management account of the centralized services fund  
 28 of the New York state office of general services or to the dormitory  
 29 authority of the state of New York for the purpose of preparation  
 30 and review of plans, specifications, estimates, services,  
 31 construction management and supervision, inspection, studies,  
 32 appraisals, surveys, testing and environmental impact statements for  
 33 new, existing and reappropriated capital projects and programs.  
 34 Upon request of the commissioner of mental health and approval by  
 35 the director of the budget, this appropriation may be transferred to  
 36 the dormitory authority of the state of New York. Furthermore, upon  
 37 approval of the director of the budget, funds from this appropri-  
 38 ation may be transferred to the office for people with developmental  
 39 disabilities and the office of alcoholism and substance abuse  
 40 services for payment to the dormitory authority of the state of New  
 41 York in relation to the preparation of plans (50IS16A4) .....  
 42 84,450,000 ..... (re. \$34,999,000)

43 By chapter 54, section 1, of the laws of 2015:

44 For payment of the cost of land acquisition, construction, recon-  
 45 struction, rehabilitation and improvements, including the prepara-  
 46 tion of designs, plans, specifications and estimates, for new,  
 47 existing, and reappropriated capital projects and programs, includ-  
 48 ing, but not limited to, preparation of plans, administration, main-

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1 tenance and improvement of existing facilities, new facilities,  
 2 energy conservation, environmental protection or improvement, health  
 3 and safety, preservation of facilities, accreditation and program  
 4 improvement or program changes; provided, however, that no expendi-  
 5 tures may be made from this appropriation until a comprehensive plan  
 6 of projects has been approved by the director of the budget. Addi-  
 7 tionally, this appropriation may be used for payment to the design  
 8 and construction management account of the centralized services fund  
 9 of the New York state office of general services or to the dormitory  
 10 authority of the state of New York for the purpose of preparation  
 11 and review of plans, specifications, estimates, services,  
 12 construction management and supervision, inspection, studies,  
 13 appraisals, surveys, testing and environmental impact statements for  
 14 new, existing and reappropriated capital projects and programs.  
 15 Upon request of the commissioner of mental health and approval by  
 16 the director of the budget, this appropriation may be transferred to  
 17 the dormitory authority of the state of New York. Furthermore, upon  
 18 approval of the director of the budget, funds from this appropri-  
 19 ation may be transferred to the office for people with developmental  
 20 disabilities and the office of alcoholism and substance abuse  
 21 services for payment to the dormitory authority of the state of New  
 22 York in relation to the preparation of plans (50IS15A4) .....  
 23 35,750,000 ..... (re. \$23,170,000)

24 By chapter 54, section 1, of the laws of 2014:  
 25 For payment of the cost of land acquisition, construction, recon-  
 26 struction, rehabilitation and improvements, including the prepara-  
 27 tion of designs, plans, specifications and estimates, for new,  
 28 existing, and reappropriated capital projects and programs, includ-  
 29 ing, but not limited to, preparation of plans, administration, main-  
 30 tenance and improvement of existing facilities, new facilities,  
 31 energy conservation, environmental protection or improvement, health  
 32 and safety, preservation of facilities, accreditation and program  
 33 improvement or program changes; provided, however, that no expendi-  
 34 tures may be made from this appropriation until a comprehensive plan  
 35 of projects has been approved by the director of the budget. Addi-  
 36 tionally, this appropriation may be used for payment to the design  
 37 and construction management account of the centralized services fund  
 38 of the New York state office of general services or to the dormitory  
 39 authority of the state of New York for the purpose of preparation  
 40 and review of plans, specifications, estimates, services,  
 41 construction management and supervision, inspection, studies,  
 42 appraisals, surveys, testing and environmental impact statements for  
 43 new, existing and reappropriated capital projects and programs.  
 44 Upon request of the commissioner of mental health and approval by  
 45 the director of the budget, this appropriation may be transferred to  
 46 the dormitory authority of the state of New York. Furthermore, upon  
 47 approval of the director of the budget, funds from this appropri-  
 48 ation may be transferred to the office for people with developmental  
 49 disabilities and the office of alcoholism and substance abuse



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1 services for payment to the dormitory authority of the state of New  
 2 York in relation to the preparation of plans (50IS14A4) .....  
 3 36,950,000 ..... (re. \$9,306,000)

4 Capital Projects Funds - Other  
 5 Mental Hygiene Facilities Capital Improvement Fund  
 6 Infrastructure Purpose

7 By chapter 54, section 1, of the laws of 2017:

8 For payment of the cost of land acquisition, construction, recon-  
 9 struction, rehabilitation and improvements, including the prepara-  
 10 tion of designs, plans, specifications and estimates, for new,  
 11 existing and reappropriated capital projects and programs including,  
 12 but not limited to, preparation of plans, administration, mainte-  
 13 nance and improvement of existing facilities, new facilities, energy  
 14 conservation, environmental protection or improvement, health and  
 15 safety, preservation of facilities, accreditation and program  
 16 improvement or program changes; provided, however, that no expendi-  
 17 tures may be made from this appropriation until a comprehensive plan  
 18 of projects has been approved by the director of the budget. This  
 19 appropriation may be used for payment of personal service and  
 20 nonpersonal service, including fringe benefits, and indirect cost  
 21 recovery, related to the administration of the capital projects and  
 22 programs provided by the office of mental health. Additionally,  
 23 this appropriation may be used for payment to the design and  
 24 construction management account of the centralized services fund of  
 25 the New York state office of general services or to the dormitory  
 26 authority of the state of New York for the purpose of preparation  
 27 and review of plans, specifications, estimates, services,  
 28 construction management and supervision, inspection, studies,  
 29 appraisals, surveys, testing and environmental impact statements for  
 30 new and existing projects. Upon request of the commissioner of  
 31 mental health and approval by the director of the budget, this  
 32 appropriation may be suballocated or transferred to any department,  
 33 agency, or public authority (50A417A4) .....  
 34 275,000,000 ..... (re. \$275,000,000)

35 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
 36 hereby amended and reappropriated to read:

37 For payment of the cost of land acquisition, construction, recon-  
 38 struction, rehabilitation and improvements, including the prepara-  
 39 tion of designs, plans, specifications and estimates, for new,  
 40 existing and reappropriated capital projects and programs including,  
 41 but not limited to, preparation of plans, administration, mainte-  
 42 nance and improvement of existing facilities, new facilities, energy  
 43 conservation, environmental protection or improvement, health and  
 44 safety, preservation of facilities, accreditation and program  
 45 improvement or program changes; provided, however, that no expendi-  
 46 tures may be made from this appropriation until a comprehensive plan  
 47 of projects has been approved by the director of the budget. This

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1 appropriation may be used for payment of personal service and  
 2 nonpersonal service, including fringe benefits, and indirect cost  
 3 recovery, related to the administration of the capital projects and  
 4 programs provided by the office of mental health. Additionally,  
 5 this appropriation may be used for payment to the design and  
 6 construction management account of the centralized services fund of  
 7 the New York state office of general services or to the dormitory  
 8 authority of the state of New York for the purpose of preparation  
 9 and review of plans, specifications, estimates, services,  
 10 construction management and supervision, inspection, studies,  
 11 appraisals, surveys, testing and environmental impact statements for  
 12 new and existing projects. Upon request of the commissioner of  
 13 mental health and approval by the director of the budget, this  
 14 appropriation may be transferred or suballocated to the dormitory  
 15 authority of the state of New York. Furthermore, upon approval of  
 16 the director of the budget, funds from this appropriation may be  
 17 transferred to the office for people with developmental disabilities  
 18 and the office of alcoholism and substance abuse services for  
 19 payment to the dormitory authority of the state of New York in  
 20 relation to the preparation of plans (50A416A4) .....  
 21 275,000,000 ..... (re. \$275,000,000)

22 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
 23 hereby amended and reappropriated to read:

24 For payment of the cost of land acquisition, construction, recon-  
 25 struction, rehabilitation and improvements, including the prepara-  
 26 tion of designs, plans, specifications and estimates, for new,  
 27 existing and reappropriated capital projects and programs including,  
 28 but not limited to, preparation of plans, administration, mainte-  
 29 nance and improvement of existing facilities, new facilities, energy  
 30 conservation, environmental protection or improvement, health and  
 31 safety, preservation of facilities, accreditation and program  
 32 improvement or program changes; provided, however, that no expendi-  
 33 tures may be made from this appropriation until a comprehensive plan  
 34 of projects has been approved by the director of the budget. This  
 35 appropriation may be used for payment of personal service and  
 36 nonpersonal service, including fringe benefits, and indirect cost  
 37 recovery, related to the administration of the capital projects and  
 38 programs provided by the office of mental health. Additionally, this  
 39 appropriation may be used for payment to the design and construction  
 40 management account of the centralized services fund of the New York  
 41 state office of general services or to the dormitory authority of  
 42 the state of New York for the purpose of preparation and review of  
 43 plans, specifications, estimates, services, construction management  
 44 and supervision, inspection, studies, appraisals, surveys, testing  
 45 and environmental impact statements for new and existing projects.  
 46 Upon request of the commissioner of mental health and approval by  
 47 the director of the budget, this appropriation may be transferred or  
 48 suballocated to the dormitory authority of the state of New York.  
 49 Furthermore, upon approval of the director of the budget, funds from

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 this appropriation may be transferred to the office for people with  
 2 developmental disabilities and the office of alcoholism and  
 3 substance abuse services for payment to the dormitory authority of  
 4 the state of New York in relation to the preparation of plans  
 5 (50A415A4) ... 275,000,000 ..... (re. \$261,049,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
 7 hereby amended and reappropriated to read:

8 For payment of the cost of land acquisition, construction, recon-  
 9 struction, rehabilitation and improvements, including the prepara-  
 10 tion of designs, plans, specifications and estimates, for new,  
 11 existing and reappropriated capital projects and programs including,  
 12 but not limited to, preparation of plans, administration, mainte-  
 13 nance and improvement of existing facilities, new facilities, energy  
 14 conservation, environmental protection or improvement, health and  
 15 safety, preservation of facilities, accreditation and program  
 16 improvement or program changes; provided, however, that no expendi-  
 17 tures may be made from this appropriation until a comprehensive plan  
 18 of projects has been approved by the director of the budget. This  
 19 appropriation may be used for payment of personal service and  
 20 nonpersonal service, including fringe benefits, and indirect cost  
 21 recovery, related to the administration of the capital projects and  
 22 programs provided by the office of mental health. Additionally, this  
 23 appropriation may be used for payment to the design and construction  
 24 management account of the centralized services fund of the New York  
 25 state office of general services or to the dormitory authority of  
 26 the state of New York for the purpose of preparation and review of  
 27 plans, specifications, estimates, services, construction management  
 28 and supervision, inspection, studies, appraisals, surveys, testing  
 29 and environmental impact statements for new and existing projects.  
 30 Upon request of the commissioner of mental health and approval by  
 31 the director of the budget, this appropriation may be transferred or  
 32 suballocated to the dormitory authority of the state of New York.  
 33 Furthermore, upon approval of the director of the budget, funds from  
 34 this appropriation may be transferred to the office for people with  
 35 developmental disabilities and the office of alcoholism and  
 36 substance abuse services for payment to the dormitory authority of  
 37 the state of New York in relation to the preparation of plans  
 38 (50A414A4) ... 51,493,000 ..... (re. \$21,742,000)

39 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

40 EXECUTIVE DIRECTION (CCP)

- 41 Capital Projects Funds - Other
- 42 Capital Projects Fund
- 43 Preservation of Facilities Purpose

44 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,  
 45 section 1, of the laws of 2011:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 (1) The payment of all claims for personal injury, death or property  
2 damage for which the New York State Medical Care Facilities Finance  
3 Agency or the facilities development corporation or the dormitory  
4 authority might be liable occurring upon, in or about any projects  
5 covered by the Agreement of Lease entered into by the facilities  
6 development corporation, the department of mental hygiene and the  
7 New York State Medical Care Facilities Finance Agency under date of  
8 October 1, 1987 as from time to time amended and supplemented and  
9 any and all penalties, costs, including attorneys' fees, claims,  
10 demands and causes of action due directly or indirectly to the use,  
11 disuse, misuse or interest in such projects; (2) in the case of  
12 damage, loss or destruction of any such project, or any part of any  
13 such project, the payment of the costs of repairing, restoring,  
14 rebuilding or replacing the same in accordance with the obligations  
15 of the facilities development corporation so to do from the proceeds  
16 of insurance under the provisions of paragraph (b) of section 3.04  
17 of the Agreement of Lease; and (3) payments to the New York State  
18 Medical Care Facilities Finance Agency of moneys at the times and in  
19 the amounts that annual rentals would be due with respect to each  
20 project during such time or times as each such project may be  
21 damaged or destroyed and not available for use by the department of  
22 mental hygiene in accordance with the terms of the Agreement of  
23 Lease.

24 Notwithstanding the provisions of any general or special law, the  
25 facilities development corporation may assign to the New York State  
26 Medical Care Facilities Finance Agency all or any portion of the  
27 moneys hereby appropriated for the purposes hereinabove set forth.

28 Notwithstanding the foregoing, in the event the appropriation is  
29 insufficient to cover the losses, upon notification from the Facili-  
30 ties Development Corporation, the director of the division of the  
31 budget shall submit a request for additional appropriations to cover  
32 the additional losses. Upon approval by the director of the budget,  
33 funds from this appropriation may be transferred to the office for  
34 people with developmental disabilities and the office of alcoholism  
35 and substance abuse services for payment to the dormitory authority  
36 of the state of New York (00638103) ... 4,000,000 . (re. \$2,425,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	96,400,000	546,836,000
6	-----	-----
7	96,400,000	546,836,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 46,400,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Infrastructure Purpose

14 For acquisition, alterations, improvements,  
15 and preservation of various community  
16 program and institutional program facili-  
17 ties, including, but not limited to, reha-  
18 bilitation projects, health and safety  
19 projects, fire safety projects and other  
20 capital and administrative costs related  
21 to this purpose. For state aid, to munici-  
22 palities and other public and not-for-pro-  
23 fit agencies, including the payment of  
24 liabilities incurred prior to April 1,  
25 2018 for up to 100 per centum of the net  
26 cost of feasibility studies, property  
27 options, capital renovations, acquisition  
28 of property, construction, rehabilitation  
29 and capital costs incidental and appurten-  
30 ant to facilities required to be licensed  
31 pursuant to article 16, as defined in the  
32 mental hygiene law, and for services and  
33 expenses related to the maintenance and  
34 improvement inclusive of fire safety and  
35 life safety upgrades of voluntary not-for-  
36 profit provider operated community resi-  
37 dential and day service programs and envi-  
38 ronmental modifications and adaptive  
39 technology services at voluntary not-for-  
40 profit provider operated community resi-  
41 dential facilities, certified family care  
42 homes and private residences, as a loan  
43 and/or grant to family care providers, for  
44 payment to other public housing agencies,  
45 including municipal, county, state and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 federal housing agencies, public benefit  
2 corporations or authorities, or private  
3 corporations and for capital development,  
4 improvements and alterations of residen-  
5 tial housing or day program alternatives  
6 not currently defined in the mental  
7 hygiene law. Notwithstanding section 163  
8 of the state finance law, section 142 of  
9 the economic development law, and article  
10 41 of the mental hygiene law, the commis-  
11 sioner of the office for people with  
12 developmental disabilities may make the  
13 funds appropriated herein available as  
14 state aid, a loan or a grant, pursuant to  
15 terms and conditions established by the  
16 commissioner of the office for people with  
17 developmental disabilities, to cover a  
18 portion of the development costs of  
19 private, public and/or non-profit organ-  
20 izations, including corporations and part-  
21 nerships established pursuant to the  
22 private housing finance law and/or any  
23 other statutory provisions. Further, the  
24 office for people with developmental disa-  
25 bilities shall have a lien on the real  
26 property developed with such state aid,  
27 loans or grants, which shall be in the  
28 amount of the loan or grant, for a maximum  
29 term of 30 years, or other longer term  
30 consistent with the requirements of anoth-  
31 er regulatory agency. Upon request of the  
32 commissioner of the office for people with  
33 developmental disabilities and approval by  
34 the director of the budget, the funds  
35 appropriated herein may be suballocated or  
36 transferred to any other public housing  
37 agencies, including municipal, county,  
38 state and federal housing agencies, public  
39 benefit corporations or authorities, or  
40 private corporations, provided, however,  
41 that no expenditures may be made from this  
42 appropriation until a comprehensive plan  
43 of projects has been approved by the  
44 director of the budget (510118A4) ..... 31,400,000

45 Capital Projects Funds - Other  
46 Mental Hygiene Facilities Capital Improvement Fund  
47 Infrastructure Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2018-19

1 For acquisition, alterations, improvements,  
2 and preservation of various community  
3 program and institutional program facili-  
4 ties, including, but not limited to, reha-  
5 bilitation projects, health and safety  
6 projects, fire safety projects and other  
7 capital and administrative costs related  
8 to this purpose. For state aid, to munici-  
9 palities and other public and not-for-pro-  
10 fit agencies, including the payment of  
11 liabilities incurred prior to April 1,  
12 2018 for up to 100 per centum of the net  
13 cost of feasibility studies, property  
14 options, capital renovations, acquisition  
15 of property, construction, rehabilitation  
16 and capital costs incidental and appurten-  
17 ant to facilities required to be licensed  
18 pursuant to article 16, as defined in the  
19 mental hygiene law, and for services and  
20 expenses related to the maintenance and  
21 improvement inclusive of fire safety and  
22 life safety upgrades of voluntary not-for-  
23 profit provider operated community resi-  
24 dential and day service programs and envi-  
25 ronmental modifications and adaptive  
26 technology services at voluntary not-for-  
27 profit provider operated community resi-  
28 dential facilities, certified family care  
29 homes and private residences, as a loan  
30 and/or grant to family care providers, for  
31 payment to other public housing agencies,  
32 including municipal, county, state and  
33 federal housing agencies, public benefit  
34 corporations or authorities, or private  
35 corporations and for capital development,  
36 improvements and alterations of residen-  
37 tial housing or day program alternatives  
38 not currently defined in the mental  
39 hygiene law. Notwithstanding section 163  
40 of the state finance law, section 142 of  
41 the economic development law, and article  
42 41 of the mental hygiene law, the commis-  
43 sioner of the office for people with  
44 developmental disabilities may make the  
45 funds appropriated herein available pursu-  
46 ant to terms and conditions established by  
47 the commissioner of the office for people  
48 with developmental disabilities, to cover  
49 a portion of the development costs of  
50 private, public and/or non-profit organ-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 izations, including corporations and part-  
 2 nerships established pursuant to the  
 3 private housing finance law and/or any  
 4 other statutory provisions, for supportive  
 5 housing units that have been set aside for  
 6 individuals with intellectual and develop-  
 7 mental disabilities. The funds appropri-  
 8 ated herein may also be made available for  
 9 the payment to municipalities and other  
 10 public and not-for-profit community  
 11 providers approved by the commissioner of  
 12 the office for people with developmental  
 13 disabilities, for the acquisition of prop-  
 14 erty, construction and rehabilitation of  
 15 supportive housing units for individuals  
 16 with intellectual and developmental disa-  
 17 bilities. Further, the office for people  
 18 with developmental disabilities shall have  
 19 a lien on the real property developed with  
 20 such state aid, loans or grants, which  
 21 shall be in the amount of the loan or  
 22 grant, for a maximum term of 30 years, or  
 23 other longer term consistent with the  
 24 requirements of another regulatory agency.  
 25 Upon request of the commissioner of the  
 26 office for people with developmental disa-  
 27 bilities and approval by the director of  
 28 the budget, the funds appropriated herein  
 29 may be suballocated or transferred to any  
 30 public housing agencies, including municipi-  
 31 pal, county, state or federal agencies,  
 32 public benefit corporations or authori-  
 33 ties, or private corporations for the  
 34 purposes stated above, provided, however,  
 35 that no expenditures may be made from this  
 36 appropriation until a comprehensive plan  
 37 of projects has been approved by the  
 38 director of the budget (510218A4) ..... 15,000,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000

40 .....  
 41 Capital Projects Funds - Other  
 42 Capital Projects Fund  
 43 Preparation of Plans Purpose

44 For payment to the design and construction  
 45 management account of the centralized  
 46 services fund of the New York state office  
 47 of general services or to the dormitory  
 48 authority for the purpose of preparation



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 and review of plans, specifications, esti-  
 2 mates, services, construction management  
 3 and supervision, inspection, studies,  
 4 appraisals, surveys, testing and environ-  
 5 mental impact statements for new and  
 6 existing projects associated with the  
 7 community services and institutional  
 8 services programs. Upon the request of the  
 9 commissioner of the office for people with  
 10 developmental disabilities and the  
 11 approval of the director of the budget,  
 12 this appropriation may be transferred or  
 13 suballocated to the dormitory authority of  
 14 the state of New York. Upon approval by  
 15 the director of the budget, funds from  
 16 this appropriation may be transferred to  
 17 the office of mental health and the office  
 18 of alcoholism and substance abuse services  
 19 for payment to the dormitory authority of  
 20 the state of New York for the preparation  
 21 of plans purpose (51F21830) ..... 6,000,000

22 Capital Projects Funds - Other  
 23 Mental Hygiene Facilities Capital Improvement Fund  
 24 Preparation of Plans Purpose

25 For payment to the design and construction  
 26 management account of the centralized  
 27 services fund of the New York state office  
 28 of general services or to the dormitory  
 29 authority for the purpose of preparation  
 30 and review of plans, specifications, esti-  
 31 mates, services, construction management  
 32 and supervision, inspection, studies,  
 33 appraisals, surveys, testing and environ-  
 34 mental impact statements for new and  
 35 existing projects associated with the  
 36 institutional services program and the  
 37 community services program. Upon the  
 38 request of the commissioner of the office  
 39 for people with developmental disabilities  
 40 and the approval of the director of the  
 41 budget, this appropriation may be trans-  
 42 ferred or suballocated to the dormitory  
 43 authority of the state of New York. Upon  
 44 approval by the director of the budget,  
 45 funds from this appropriation may be  
 46 transferred to the office of mental health  
 47 and the office of alcoholism and substance

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1	abuse services for payment to the dormito-	
2	ry authority of the state of New York for	
3	the preparation of plans purpose	
4	(51F11830) .....	7,000,000
5	FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	37,000,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Maintenance and Operations Purpose	
10	For the maintenance and operation of various	
11	facilities and systems including personal	
12	services, fringe benefits and indirect	
13	costs (51FM18MO) .....	37,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For acquisition, alterations, improvements, and preservation of vari-  
7 ous community program and institutional program facilities, includ-  
8 ing, but not limited to, rehabilitation projects, health and safety  
9 projects, fire safety projects and other capital and administrative  
10 costs related to this purpose. For state aid, to municipalities and  
11 other public and not-for-profit agencies, including the payment of  
12 liabilities incurred prior to April 1, 2017 for up to 100 per centum  
13 of the net cost of feasibility studies, property options, capital  
14 renovations, acquisition of property, construction, rehabilitation  
15 and capital costs incidental and appurtenant to facilities required  
16 to be licensed pursuant to article 16, as defined in the mental  
17 hygiene law, and for services and expenses related to the mainte-  
18 nance and improvement inclusive of fire safety and life safety  
19 upgrades of voluntary not-for-profit provider operated community  
20 residential and day service programs and environmental modifications  
21 and adaptive technology services at voluntary not-for-profit provid-  
22 er operated community residential facilities, certified family care  
23 homes and private residences, as a loan and/or grant to family care  
24 providers, for payment to other public housing agencies, including  
25 municipal, county, state and federal housing agencies, public bene-  
26 fit corporations or authorities, or private corporations and for  
27 capital development, improvements and alterations of residential  
28 housing or day program alternatives not currently defined in the  
29 mental hygiene law. Notwithstanding section 163 of the state  
30 finance law, section 142 of the economic development law, and arti-  
31 cle 41 of the mental hygiene law, the commissioner of the office for  
32 people with developmental disabilities may make the funds appropri-  
33 ated herein available as state aid, a loan or a grant, pursuant to  
34 terms and conditions established by the commissioner of the office  
35 for people with developmental disabilities, to cover a portion of  
36 the development costs of private, public and/or non-profit organiza-  
37 tions, including corporations and partnerships established pursuant  
38 to the private housing finance law and/or any other statutory  
39 provisions. Further, the office for people with developmental disa-  
40 bilities shall have a lien on the real property developed with such  
41 state aid, loans or grants, which shall be in the amount of the loan  
42 or grant, for a maximum term of 30 years, or other longer term  
43 consistent with the requirements of another regulatory agency. Upon  
44 request of the commissioner of the office for people with develop-  
45 mental disabilities and approval by the director of the budget, the  
46 funds appropriated herein may be suballocated or transferred to any  
47 other public housing agencies, including municipal, county, state  
48 and federal housing agencies, public benefit corporations or author-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ities, or private corporations, provided, however, that no expendi-  
 2 tures may be made from this appropriation until a comprehensive plan  
 3 of projects has been approved by the director of the budget  
 4 (510117A4) ... 21,000,000 ..... (re. \$18,791,000)

5 By chapter 55, section 1, of the laws of 2016:

6 For acquisition, alterations, improvements, and preservation of vari-  
 7 ous community program and institutional program facilities, includ-  
 8 ing, but not limited to, rehabilitation projects, health and safety  
 9 projects, fire safety projects and other capital and administrative  
 10 costs related to this purpose. For state aid, to municipalities and  
 11 other public and not-for-profit agencies, including the payment of  
 12 liabilities incurred prior to April 1, 2016 for up to 100 per centum  
 13 of the net cost of feasibility studies, property options, capital  
 14 renovations, acquisition of property, construction, rehabilitation  
 15 and capital costs incidental and appurtenant to facilities required  
 16 to be licensed pursuant to article 16, as defined in the mental  
 17 hygiene law, and for services and expenses related to the mainte-  
 18 nance and improvement inclusive of fire safety and life safety  
 19 upgrades of voluntary not-for-profit provider operated community  
 20 residential and day service programs and environmental modifications  
 21 and adaptive technology services at voluntary not-for-profit provid-  
 22 er operated community residential facilities, certified family care  
 23 homes and private residences, as a loan and/or grant to family care  
 24 providers, for payment to other state and federal housing agencies,  
 25 private corporations and for capital development, improvements and  
 26 alterations of residential housing or day program alternatives not  
 27 currently defined in the mental hygiene law. Notwithstanding section  
 28 163 of the state finance law, section 142 of the economic develop-  
 29 ment law, and article 41 of the mental hygiene law, the commissioner  
 30 of the office for people with developmental disabilities may make  
 31 the funds appropriated herein available as state aid, a loan or a  
 32 grant, pursuant to terms and conditions established by the commis-  
 33 sioner of the office for people with developmental disabilities, to  
 34 cover a portion of the development costs of private, public and/or  
 35 non-profit organizations, including corporations and partnerships  
 36 established pursuant to the private housing finance law and/or any  
 37 other statutory provisions, for supportive housing units that have  
 38 been set aside for individuals with intellectual and developmental  
 39 disabilities. Further, the office for people with developmental  
 40 disabilities shall have a lien on the real property developed with  
 41 such state aid, loans or grants, which shall be in the amount of the  
 42 loan or grant, for a maximum term of 30 years, or other longer term  
 43 consistent with the requirements of another regulatory agency. Upon  
 44 request of the commissioner of the office for people with develop-  
 45 mental disabilities and approval by the director of the budget, this  
 46 appropriation may be transferred to the dormitory authority of the  
 47 state of New York, provided, however, that no expenditures may be  
 48 made from this appropriation until a comprehensive plan of projects

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 has been approved by the director of the budget (510116A4) ...  
2 5,000,000 ..... (re. \$2,048,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-  
5 ous community program and institutional program facilities, includ-  
6 ing, but not limited to, rehabilitation projects, health and safety  
7 projects, fire safety projects and other capital and administrative  
8 costs related to this purpose. For state aid, to municipalities and  
9 other public and not-for-profit agencies, including the payment of  
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
11 of the net cost of feasibility studies, property options, capital  
12 renovations, acquisition of property, construction, rehabilitation  
13 and capital costs incidental and appurtenant to facilities required  
14 to be licensed pursuant to article 16, as defined in the mental  
15 hygiene law, and for services and expenses related to the mainte-  
16 nance and improvement inclusive of fire safety and life safety  
17 upgrades of voluntary not-for-profit provider operated community  
18 residential and day service programs and environmental modifications  
19 and adaptive technology services at voluntary not-for-profit provid-  
20 er operated community residential facilities, certified family care  
21 homes and private residences, as a loan and/or grant to family care  
22 providers, for payment to other state and federal housing agencies,  
23 private corporations and for capital development, improvements and  
24 alterations of residential housing or day program alternatives not  
25 currently defined in the mental hygiene law. Upon request of the  
26 commissioner of the office for people with developmental disabili-  
27 ties and approval by the director of the budget, this appropriation  
28 may be transferred to the dormitory authority of the state of New  
29 York, provided, however, that no expenditures may be made from this  
30 appropriation until a comprehensive plan of projects has been  
31 approved by the director of the budget (510114A4) .....  
32 22,910,000 ..... (re. \$506,000)

33 Capital Projects Funds - Other  
34 Mental Hygiene Facilities Capital Improvement Fund  
35 Infrastructure Purpose

36 By chapter 54, section 1, of the laws of 2017:

37 For acquisition, alterations, improvements, and preservation of vari-  
38 ous community program and institutional program facilities, includ-  
39 ing, but not limited to, rehabilitation projects, health and safety  
40 projects, fire safety projects and other capital and administrative  
41 costs related to this purpose. For state aid, to municipalities and  
42 other public and not-for-profit agencies, including the payment of  
43 liabilities incurred prior to April 1, 2017 for up to 100 per centum  
44 of the net cost of feasibility studies, property options, capital  
45 renovations, acquisition of property, construction, rehabilitation  
46 and capital costs incidental and appurtenant to facilities required  
47 to be licensed pursuant to article 16, as defined in the mental

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety  
 2 upgrades of voluntary not-for-profit provider operated community  
 3 residential and day service programs and environmental modifications  
 4 and adaptive technology services at voluntary not-for-profit provider  
 5 operated community residential facilities, certified family care  
 6 homes and private residences, as a loan and/or grant to family care  
 7 providers, for payment to other public housing agencies, including  
 8 municipal, county, state and federal housing agencies, public benefit  
 9 corporations or authorities, or private corporations and for  
 10 capital development, improvements and alterations of residential  
 11 housing or day program alternatives not currently defined in the  
 12 mental hygiene law. Notwithstanding section 163 of the state finance  
 13 law, section 142 of the economic development law, and article 41 of  
 14 the mental hygiene law, the commissioner of the office for people  
 15 with developmental disabilities may make the funds appropriated  
 16 herein available pursuant to terms and conditions established by the  
 17 commissioner of the office for people with developmental disabilities,  
 18 to cover a portion of the development costs of private, public  
 19 and/or nonprofit organizations, including corporations and partnerships  
 20 established pursuant to the private housing finance law and/or  
 21 any other statutory provisions, for supportive housing units that  
 22 have been set aside for individuals with intellectual and developmental  
 23 disabilities. The funds appropriated herein may also be made  
 24 available for the payment to municipalities and other public and  
 25 not-for-profit community providers approved by the commissioner of  
 26 the office for people with developmental disabilities, for the  
 27 acquisition of property, construction and rehabilitation of supportive  
 28 housing units for individuals with intellectual and developmental  
 29 disabilities. Further, the office for people with developmental  
 30 disabilities shall have a lien on the real property developed  
 31 with such state aid, loans or grants, which shall be in the amount  
 32 of the loan or grant, for a maximum term of 30 years, or other longer  
 33 term consistent with the requirements of another regulatory agency.  
 34 Upon request of the commissioner of the office for people with  
 35 developmental disabilities and approval by the director of the budget,  
 36 the funds appropriated herein may be suballocated or transferred  
 37 to any public housing agencies, including municipal, county, state  
 38 or federal agencies, public benefit corporations or authorities, or  
 39 private corporations for the purposes stated above, provided, however,  
 40 that no expenditures may be made from this appropriation until a  
 41 comprehensive plan of projects has been approved by the director of  
 42 the budget (510217A4) ... 15,000,000 ..... (re. \$15,000,000)  
 43

44 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
 45 hereby amended and reappropriated to read:

46 For acquisition, alterations, improvements, and preservation of various  
 47 community program and institutional program facilities, including,  
 48 but not limited to, rehabilitation projects, health and safety  
 49 projects, fire safety projects and other capital and administrative

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1 costs related to this purpose. For state aid, to municipalities and  
 2 other public and not-for-profit agencies, including the payment of  
 3 liabilities incurred prior to April 1, 2016 for up to 100 per centum  
 4 of the net cost of feasibility studies, property options, capital  
 5 renovations, acquisition of property, construction, rehabilitation  
 6 and capital costs incidental and appurtenant to facilities required  
 7 to be licensed pursuant to article 16, as defined in the mental  
 8 hygiene law, and for services and expenses related to the mainte-  
 9 nance and improvement inclusive of fire safety and life safety  
 10 upgrades of voluntary not-for-profit provider operated community  
 11 residential and day service programs and environmental modifications  
 12 and adaptive technology services at voluntary not-for-profit provid-  
 13 er operated community residential facilities, certified family care  
 14 homes and private residences, as a loan and/or grant to family care  
 15 providers, for payment to other state and federal housing agencies,  
 16 private corporations and for capital development, improvements and  
 17 alterations of residential housing or day program alternatives not  
 18 currently defined in the mental hygiene law. Notwithstanding section  
 19 163 of the state finance law, section 142 of the economic develop-  
 20 ment law, and article 41 of the mental hygiene law, the commissioner  
 21 of the office for people with developmental disabilities may make  
 22 the funds appropriated herein available pursuant to terms and condi-  
 23 tions established by the commissioner of the office for people with  
 24 developmental disabilities, to cover a portion of the development  
 25 costs of private, public and/or non-profit organizations, including  
 26 corporations and partnerships established pursuant to the private  
 27 housing finance law and/or any other statutory provisions, for  
 28 supportive housing units that have been set aside for individuals  
 29 with intellectual and developmental disabilities. The funds appro-  
 30 priated herein may also be made available for the payment to munici-  
 31 palities and other public and not-for-profit community providers  
 32 approved by the commissioner of the office for people with develop-  
 33 mental disabilities, for the acquisition of property, construction  
 34 and rehabilitation of supportive housing units for individuals with  
 35 intellectual and developmental disabilities. Further, the office for  
 36 people with developmental disabilities shall have a lien on the real  
 37 property developed with such state aid, loans or grants, which shall  
 38 be in the amount of the loan or grant, for a maximum term of 30  
 39 years, or other longer term consistent with the requirements of  
 40 another regulatory agency. Upon request of the commissioner of the  
 41 office for people with developmental disabilities and approval by  
 42 the director of the budget, this appropriation may be suballocated  
 43 or transferred to the dormitory authority of the state of New York,  
 44 or the New York state housing finance agency, provided, however,  
 45 that no expenditures may be made from this appropriation until a  
 46 comprehensive plan of projects has been approved by the director of  
 47 the budget (510216A4) ... 10,000,000 ..... (re. \$7,865,000)

48 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
 49 hereby amended and reappropriated to read:

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1 For acquisition, alterations, improvements, and preservation of vari-  
 2 ous community program and institutional program facilities, includ-  
 3 ing, but not limited to, rehabilitation projects, health and safety  
 4 projects, fire safety projects and other capital and administrative  
 5 costs related to this purpose. For state aid, to municipalities and  
 6 other public and not-for-profit agencies, including the payment of  
 7 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
 8 of the net cost of feasibility studies, property options, capital  
 9 renovations, acquisition of property, construction, rehabilitation  
 10 and capital costs incidental and appurtenant to facilities required  
 11 to be licensed pursuant to article 16, as defined in the mental  
 12 hygiene law, and for services and expenses related to the mainte-  
 13 nance and improvement inclusive of fire safety and life safety  
 14 upgrades of voluntary not-for-profit provider operated community  
 15 residential and day service programs and environmental modifications  
 16 and adaptive technology services at voluntary not-for-profit provid-  
 17 er operated community residential facilities, certified family care  
 18 homes and private residences, as a loan and/or grant to family care  
 19 providers, for payment to other state and federal housing agencies,  
 20 private corporations and for capital development, improvements and  
 21 alterations of residential housing or day program alternatives not  
 22 currently defined in the mental hygiene law. Upon request of the  
 23 commissioner of the office for people with developmental disabili-  
 24 ties and approval by the director of the budget, this appropriation  
 25 may be suballocated or transferred to the dormitory authority of the  
 26 state of New York, provided, however, that no expenditures may be  
 27 made from this appropriation until a comprehensive plan of projects  
 28 has been approved by the director of the budget (510214A4) .....  
 29 10,000,000 ..... (re. \$10,000,000)

30 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

31 Capital Projects Funds - Other  
 32 Capital Projects Fund  
 33 Preparation of Plans Purpose

34 By chapter 54, section 1, of the laws of 2017:

35 For payment to the design and construction management account of the  
 36 centralized services fund of the New York state office of general  
 37 services or to the dormitory authority for the purpose of prepara-  
 38 tion and review of plans, specifications, estimates, services,  
 39 construction management and supervision, inspection, studies,  
 40 appraisals, surveys, testing and environmental impact statements for  
 41 new and existing projects associated with the community services and  
 42 institutional services programs. Upon the request of the commission-  
 43 er of the office for people with developmental disabilities and the  
 44 approval of the director of the budget, this appropriation may be  
 45 transferred to the dormitory authority of the state of New York.  
 46 Upon approval by the director of the budget, funds from this appro-  
 47 priation may be transferred to the office of mental health and the



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1 office of alcoholism and substance abuse services for payment to the  
 2 dormitory authority of the state of New York for the preparation of  
 3 plans purpose (51F21730) ... 6,000,000 ..... (re. \$4,712,000)

4 By chapter 54, section 1, of the laws of 2014:

5 For: (1) the payment of all claims for personal injury, death or prop-  
 6 erty damage for which the New York State Medical Care Facilities  
 7 Finance Agency, the facilities development corporation, or the  
 8 dormitory authority of the state of New York might be liable occur-  
 9 ring upon, in or about any projects covered by the Agreement of  
 10 Lease entered into by the facilities development corporation, the  
 11 department of mental hygiene and the New York State Medical Care  
 12 Facilities Finance Agency under date of October 1, 1987 as from time  
 13 to time amended and supplemented and any and all penalties, costs,  
 14 including attorneys' fees, claims, demands and causes of action due  
 15 directly or indirectly to the use, disuse, misuse or interest in  
 16 such projects; (2) in the case of damage, loss or destruction of any  
 17 such project, or any part of any such project, the payment of the  
 18 costs of repairing, restoring, rebuilding or replacing the same in  
 19 accordance with the obligations of the facilities development corpo-  
 20 ration so to do from the proceeds of insurance under the provisions  
 21 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
 22 payments to the New York State Medical Care Facilities Finance Agen-  
 23 cy of moneys at the times and in the amounts that annual rentals  
 24 would be due with respect to each project during such time or times  
 25 as each such project may be damaged or destroyed and not available  
 26 for use by the department of mental hygiene in accordance with the  
 27 terms of the Agreement of Lease.

28 Notwithstanding the provisions of any general or special law, the  
 29 facilities development corporation may assign to the New York State  
 30 Medical Care Facilities Finance Agency all or any portion of the  
 31 moneys hereby appropriated for the purposes hereinabove set forth.

32 Notwithstanding the foregoing, in the event the appropriation is  
 33 insufficient to cover the losses, upon notification from the facili-  
 34 ties development corporation, the director of the budget shall  
 35 submit a request for additional appropriations to cover the addi-  
 36 tional losses. Upon approval by the director of the budget, funds  
 37 from this appropriation may be transferred to the office of mental  
 38 health and the office of alcoholism and substance abuse services for  
 39 payment to the dormitory authority of the state of New York for the  
 40 preparation of plans purpose (51WC1430) .....  
 41 2,000,000 ..... (re. \$2,000,000)

42 By chapter 54, section 1, of the laws of 2013:

43 For: (1) the payment of all claims for personal injury, death or prop-  
 44 erty damage for which the New York State Medical Care Facilities  
 45 Finance Agency, the facilities development corporation, or the  
 46 dormitory authority of the state of New York might be liable occur-  
 47 ring upon, in or about any projects covered by the Agreement of  
 48 Lease entered into by the facilities development corporation, the

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1 department of mental hygiene and the New York State Medical Care  
 2 Facilities Finance Agency under date of October 1, 1987 as from time  
 3 to time amended and supplemented and any and all penalties, costs,  
 4 including attorneys' fees, claims, demands and causes of action due  
 5 directly or indirectly to the use, disuse, misuse or interest in  
 6 such projects; (2) in the case of damage, loss or destruction of any  
 7 such project, or any part of any such project, the payment of the  
 8 costs of repairing, restoring, rebuilding or replacing the same in  
 9 accordance with the obligations of the facilities development corpo-  
 10 ration so to do from the proceeds of insurance under the provisions  
 11 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
 12 payments to the New York State Medical Care Facilities Finance Agen-  
 13 cy of moneys at the times and in the amounts that annual rentals  
 14 would be due with respect to each project during such time or times  
 15 as each such project may be damaged or destroyed and not available  
 16 for use by the department of mental hygiene in accordance with the  
 17 terms of the Agreement of Lease.

18 Notwithstanding the provisions of any general or special law, the  
 19 facilities development corporation may assign to the New York State  
 20 Medical Care Facilities Finance Agency all or any portion of the  
 21 moneys hereby appropriated for the purposes hereinabove set forth.

22 Notwithstanding the foregoing, in the event the appropriation is  
 23 insufficient to cover the losses, upon notification from the facili-  
 24 ties development corporation, the director of the budget shall  
 25 submit a request for additional appropriations to cover the addi-  
 26 tional losses. Upon approval by the director of the budget, funds  
 27 from this appropriation may be transferred to the office of mental  
 28 health and the office of alcoholism and substance abuse services for  
 29 payment to the dormitory authority of the state of New York for the  
 30 preparation of plans purpose (51WC1330) .....  
 31 2,000,000 ..... (re. \$2,000,000)

32 By chapter 54, section 1, of the laws of 2012:

33 For: (1) the payment of all claims for personal injury, death or prop-  
 34 erty damage for which the New York State Medical Care Facilities  
 35 Finance Agency, the facilities development corporation, or the  
 36 dormitory authority of the state of New York might be liable occur-  
 37 ring upon, in or about any projects covered by the Agreement of  
 38 Lease entered into by the facilities development corporation, the  
 39 department of mental hygiene and the New York State Medical Care  
 40 Facilities Finance Agency under date of October 1, 1987 as from time  
 41 to time amended and supplemented and any and all penalties, costs,  
 42 including attorneys' fees, claims, demands and causes of action due  
 43 directly or indirectly to the use, disuse, misuse or interest in  
 44 such projects; (2) in the case of damage, loss or destruction of any  
 45 such project, or any part of any such project, the payment of the  
 46 costs of repairing, restoring, rebuilding or replacing the same in  
 47 accordance with the obligations of the facilities development corpo-  
 48 ration so to do from the proceeds of insurance under the provisions  
 49 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)

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1 payments to the New York State Medical Care Facilities Finance Agen-  
 2 cy of moneys at the times and in the amounts that annual rentals  
 3 would be due with respect to each project during such time or times  
 4 as each such project may be damaged or destroyed and not available  
 5 for use by the department of mental hygiene in accordance with the  
 6 terms of the Agreement of Lease.

7 Notwithstanding the provisions of any general or special law, the  
 8 facilities development corporation may assign to the New York State  
 9 Medical Care Facilities Finance Agency all or any portion of the  
 10 moneys hereby appropriated for the purposes hereinabove set forth.

11 Notwithstanding the foregoing, in the event the appropriation is  
 12 insufficient to cover the losses, upon notification from the facili-  
 13 ties development corporation, the director of the budget shall  
 14 submit a request for additional appropriations to cover the addi-  
 15 tional losses. Upon approval by the director of the budget, funds  
 16 from this appropriation may be transferred to the office of mental  
 17 health and the office of alcoholism and substance abuse services for  
 18 payment to the dormitory authority of the state of New York for the  
 19 preparation of plans purpose (51WC1230) .....  
 20 2,000,000 ..... (re. \$2,000,000)

21 Capital Projects Funds - Other  
 22 Mental Hygiene Facilities Capital Improvement Fund  
 23 Preparation of Plans Purpose

24 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
 25 hereby amended and reappropriated to read:

26 For payment to the design and construction management account of the  
 27 centralized services fund of the New York state office of general  
 28 services or to the dormitory authority for the purpose of prepara-  
 29 tion and review of plans, specifications, estimates, services,  
 30 construction management and supervision, inspection, studies,  
 31 appraisals, surveys, testing and environmental impact statements for  
 32 new and existing projects associated with the institutional services  
 33 program and the community services program. Upon the request of the  
 34 commissioner of the office for people with developmental disabili-  
 35 ties and the approval of the director of the budget, this appropri-  
 36 ation may be suballocated or transferred to the dormitory authority  
 37 of the state of New York. Upon approval by the director of the budg-  
 38 et, funds from this appropriation may be transferred to the office  
 39 of mental health and the office of alcoholism and substance abuse  
 40 services for payment to the dormitory authority of the state of New  
 41 York for the preparation of plans purpose (51F11730) .....  
 42 7,000,000 ..... (re. \$7,000,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
 44 hereby amended and reappropriated to read:

45 For payment to the design and construction management account of the  
 46 centralized services fund of the New York state office of general  
 47 services or to the dormitory authority for the purpose of prepara-

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1 tion and review of plans, specifications, estimates, services,  
 2 construction management and supervision, inspection, studies,  
 3 appraisals, surveys, testing and environmental impact statements for  
 4 new and existing projects associated with the institutional services  
 5 program and the community services program. Upon the request of the  
 6 commissioner of the office for people with developmental disabili-  
 7 ties and the approval of the director of the budget, this appropri-  
 8 ation may be suballocated or transferred to the dormitory authority  
 9 of the state of New York. Upon approval by the director of the budg-  
 10 et, funds from this appropriation may be transferred to the office  
 11 of mental health and the office of alcoholism and substance abuse  
 12 services for payment to the dormitory authority of the state of New  
 13 York for the preparation of plans purpose (51F11630) .....  
 14 7,000,000 ..... (re. \$7,000,000)

15 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
 16 hereby amended and reappropriated to read:

17 For payment to the design and construction management account of the  
 18 centralized services fund of the New York state office of general  
 19 services or to the dormitory authority for the purpose of prepara-  
 20 tion and review of plans, specifications, estimates, services,  
 21 construction management and supervision, inspection, studies,  
 22 appraisals, surveys, testing and environmental impact statements for  
 23 new and existing projects associated with the institutional services  
 24 program and the community services program. Upon the request of the  
 25 commissioner of the office for people with developmental disabili-  
 26 ties and the approval of the director of the budget, this appropri-  
 27 ation may be suballocated or transferred to the dormitory author ity  
 28 of the state of New York. Upon approval by the director of the budg-  
 29 et, funds from this appropriation may be transferred to the office  
 30 of mental health and the office of alcoholism and substance abuse  
 31 services for payment to the dormitory authority of the state of New  
 32 York for the preparation of plans purpose (51F11530) .....  
 33 7,000,000 ..... (re. \$1,134,000)

34 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

35 Capital Projects Funds - Other  
 36 Capital Projects Fund  
 37 Maintenance and Operations Purpose

38 By chapter 54, section 1, of the laws of 2017:  
 39 For the maintenance and operation of various facilities and systems  
 40 including personal services, fringe benefits and indirect costs  
 41 (51FM17MO) ... 37,000,000 ..... (re. \$25,015,000)

42 INSTITUTIONAL SERVICES PROGRAM (CCP)

43 Capital Projects Funds - Other  
 44 Capital Projects Fund

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1 Health and Safety Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For alterations and improvements for health and safety projects at  
4 various facilities. Upon request of the commissioner of the office  
5 for people with developmental disabilities and approval by the  
6 director of the budget, this appropriation may be transferred to the  
7 dormitory authority of the state of New York, provided, however,  
8 that no expenditures may be made from this appropriation until a  
9 comprehensive plan of projects has been approved by the director of  
10 the budget (51H11301) ... 5,000,000 ..... (re. \$5,000,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For alterations and improvements for health and safety projects at  
13 various facilities. Upon request of the commissioner of the office  
14 for people with developmental disabilities and approval by the  
15 director of the budget, this appropriation may be transferred to the  
16 dormitory authority of the state of New York, provided, however,  
17 that no expenditures may be made from this appropriation until a  
18 comprehensive plan of projects has been approved by the director of  
19 the budget (51H11201) ... 3,447,000 ..... (re. \$1,463,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For alterations and improvements for health and safety projects at  
22 various facilities. Upon request of the commissioner of the office  
23 for people with developmental disabilities and approval by the  
24 director of the budget, this appropriation may be transferred to the  
25 dormitory authority of the state of New York (51H11101) .....  
26 7,700,000 ..... (re. \$3,172,000)

27 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
28 section 1, of the laws of 2011:

29 For alterations and improvements for health and safety projects at  
30 various facilities. Upon request of the commissioner of the office  
31 for people with developmental disabilities and approval by the  
32 director of the budget, this appropriation may be transferred to the  
33 dormitory authority of the state of New York (51H11001) .....  
34 7,600,000 ..... (re. \$677,000)

35 Capital Projects Funds - Other  
36 Capital Projects Fund  
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For alterations and improvements for preservation of various facili-  
40 ties including rehabilitation projects. This appropriation may be  
41 used for the cost of potential claims against contracts awarded by  
42 the dormitory authority of the state of New York. Upon request of  
43 the commissioner of the office for people with developmental disa-  
44 bilities and approval by the director of the budget, this appropri-

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1 ation may be transferred to the dormitory authority of the state of  
 2 New York, provided, however, that no expenditures may be made from  
 3 this appropriation until a comprehensive plan of projects has been  
 4 approved by the director of the budget (51P11303) .....  
 5 5,100,000 ..... (re. \$5,100,000)  
 6 For minor maintenance, preservation and alterations of facilities on  
 7 the grounds of former developmental centers. Upon request of the  
 8 commissioner of the office for people with developmental disabili-  
 9 ties and approval by the director of the budget, this appropriation  
 10 may be transferred to the dormitory authority of the state of New  
 11 York, provided, however, that no expenditures may be made from this  
 12 appropriation until a comprehensive plan of projects has been  
 13 approved by the director of the budget (51M21303) .....  
 14 5,600,000 ..... (re. \$4,441,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For alterations and improvements for preservation of various facili-  
 17 ties including rehabilitation projects. This appropriation may be  
 18 used for the cost of potential claims against contracts awarded by  
 19 the dormitory authority of the state of New York. Upon request of  
 20 the commissioner of the office for people with developmental disa-  
 21 bilities and approval by the director of the budget, this appropri-  
 22 ation may be transferred to the dormitory authority of the state of  
 23 New York, provided, however, that no expenditures may be made from  
 24 this appropriation until a comprehensive plan of projects has been  
 25 approved by the director of the budget (51P11203) .....  
 26 5,035,000 ..... (re. \$4,929,000)  
 27 For minor maintenance, preservation and alterations of facilities on  
 28 the grounds of former developmental centers. Upon request of the  
 29 commissioner of the office for people with developmental disabili-  
 30 ties and approval by the director of the budget, this appropriation  
 31 may be transferred to the dormitory authority of the state of New  
 32 York, provided, however, that no expenditures may be made from this  
 33 appropriation until a comprehensive plan of projects has been  
 34 approved by the director of the budget (51M21203) .....  
 35 5,400,000 ..... (re. \$3,270,000)

36 By chapter 54, section 1, of the laws of 2011:

37 For alterations and improvements for preservation of various facili-  
 38 ties including rehabilitation projects. This appropriation may be  
 39 used for the cost of potential claims against contracts awarded by  
 40 the dormitory authority of the state of New York. Upon request of  
 41 the commissioner of the office for people with developmental disa-  
 42 bilities and approval by the director of the budget, this appropri-  
 43 ation may be transferred to the dormitory authority of the state of  
 44 New York (51P11103) ... 4,835,000 ..... (re. \$471,000)  
 45 For minor maintenance, preservation and alterations of facilities on  
 46 the grounds of former developmental centers. Upon request of the  
 47 commissioner of the office for people with developmental disabili-  
 48 ties and approval by the director of the budget, this appropriation

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1 may be transferred to the dormitory authority of the state of New  
2 York (51M21103) ... 5,000,000 ..... (re. \$4,941,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
4 section 1, of the laws of 2011:

5 For minor maintenance, preservation and alterations of facilities on  
6 the grounds of former developmental centers. Upon request of the  
7 commissioner of the office for people with developmental disabili-  
8 ties and approval by the director of the budget, this appropriation  
9 may be transferred to the dormitory authority of the state of New  
10 York (51M21003) ... 4,500,000 ..... (re. \$806,000)

11 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
12 section 1, of the laws of 2011:

13 For alterations and improvements for preservation of various facili-  
14 ties including rehabilitation projects. This appropriation may be  
15 used for the cost of potential claims against contracts awarded by  
16 the dormitory authority of the state of New York. Upon request of  
17 the commissioner of the office for people with developmental disa-  
18 bilities and approval by the director of the budget, this appropri-  
19 ation may be transferred to the dormitory authority of the state of  
20 New York (51P10903) ... 4,420,000 ..... (re. \$449,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
22 section 1, of the laws of 2011:

23 For alterations and improvements for preservation of various facili-  
24 ties including rehabilitation projects. This appropriation may be  
25 used for the cost of potential claims against contracts awarded by  
26 the dormitory authority of the state of New York. Upon request of  
27 the commissioner of the office for people with developmental disa-  
28 bilities and approval by the director of the budget, this appropri-  
29 ation may be transferred to the dormitory authority of the state of  
30 New York (51P10803) ... 7,600,000 ..... (re. \$569,000)

31 Capital Projects Funds - Other  
32 Mental Hygiene Facilities Capital Improvement Fund  
33 Health and Safety Purpose

34 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
35 hereby amended and reappropriated to read:

36 For alterations and improvements for health and safety projects at  
37 various facilities. This appropriation may be used for the cost of  
38 potential claims against contracts awarded by the dormitory authori-  
39 ty of the state of New York. Upon request of the commissioner of the  
40 office for people with developmental disabilities and approval by  
41 the director of the budget, this appropriation may be suballocated  
42 or transferred to the dormitory authority of the state of New York,  
43 provided, however, that no expenditures may be made from this appro-  
44 priation until a comprehensive plan of projects has been approved by

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1 the director of the budget (51H31301) .....  
 2 42,000,000 ..... (re. \$42,000,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
 4 hereby amended and reappropriated to read:  
 5 For alterations and improvements for health and safety projects at  
 6 various facilities. This appropriation may be used for the cost of  
 7 potential claims against contracts awarded by the dormitory authori-  
 8 ty of the state of New York. Upon request of the commissioner of the  
 9 office for people with developmental disabilities and approval by  
 10 the director of the budget, this appropriation may be suballocated  
 11 or transferred to the dormitory authority of the state of New York,  
 12 provided, however, that no expenditures may be made from this appro-  
 13 priation until a comprehensive plan of projects has been approved by  
 14 the director of the budget (51H31201) .....  
 15 28,830,000 ..... (re. \$28,830,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
 17 hereby amended and reappropriated to read:  
 18 For alterations and improvements for health and safety projects at  
 19 various facilities. This appropriation may be used for the cost of  
 20 potential claims against contracts awarded by the dormitory authori-  
 21 ty of the state of New York. Upon request of the commissioner of the  
 22 office for people with developmental disabilities and approval by  
 23 the director of the budget, this appropriation may be suballocated  
 24 or transferred to the dormitory authority of the state of New York  
 25 (51H31101) ... 44,855,000 ..... (re. \$44,855,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
 27 amended by chapter 54, section 1, of the laws of 2011, is hereby  
 28 amended and reappropriated to read:  
 29 For alterations and improvements for health and safety projects at  
 30 various facilities. This appropriation may be used for the cost of  
 31 potential claims against contracts awarded by the dormitory authori-  
 32 ty of the state of New York. Upon request of the commissioner of the  
 33 office for people with developmental disabilities and approval by  
 34 the director of the budget, this appropriation may be suballocated  
 35 or transferred to the dormitory authority of the state of New York  
 36 (51H31001) ... 40,500,000 ..... (re. \$32,882,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
 38 amended by chapter 54, section 1, of the laws of 2011, is hereby  
 39 amended and reappropriated to read:  
 40 For alterations and improvements for health and safety projects at  
 41 various facilities. This appropriation may be used for the cost of  
 42 potential claims against contracts awarded by the dormitory authori-  
 43 ty of the state of New York. Upon request of the commissioner of the  
 44 office for people with developmental disabilities and approval by  
 45 the director of the budget, this appropriation may be suballocated



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1 or transferred to the dormitory authority of the state of New York  
2 (51H30801) ... 33,200,000 ..... (re. \$10,200,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2007, as  
4 amended by chapter 54, section 1, of the laws of 2011, is hereby  
5 amended and reappropriated to read:

6 For alterations and improvements for health and safety projects at  
7 various facilities. This appropriation may be used for the cost of  
8 potential claims against contracts awarded by the dormitory authori-  
9 ty of the state of New York. Upon request of the commissioner of the  
10 office for people with developmental disabilities and approval by  
11 the director of the budget, this appropriation may be suballocated  
12 or transferred to the dormitory authority of the state of New York  
13 (51H30701) ... 32,290,000 ..... (re. \$6,579,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2006, as  
15 amended by chapter 54, section 1, of the laws of 2011, is hereby  
16 amended and reappropriated to read:

17 For alterations and improvements for health and safety projects at  
18 various facilities. This appropriation may be used for the cost of  
19 potential claims against contracts awarded by the dormitory authori-  
20 ty of the state of New York. Upon request of the commissioner of the  
21 office for people with developmental disabilities and approval by  
22 the director of the budget, this appropriation may be suballocated  
23 or transferred to the dormitory authority of the state of New York  
24 (51H30601) ... 32,143,000 ..... (re. \$4,746,000)

25 NON-BONDABLE PROJECTS (CCP)

- 26 Capital Projects Funds - Other
- 27 Capital Projects Fund
- 28 Non-Bondable Purpose

29 By chapter 54, section 1, of the laws of 2014:

30 For transfer to the mental hygiene capital improvement fund for  
31 reimbursement of non-bondable costs of projects authorized by appro-  
32 priations or reappropriations funded from the mental hygiene capital  
33 improvement fund including liabilities incurred prior to April 1,  
34 2014 or for payment to the dormitory authority of the state of New  
35 York for defeasance of bonds. Upon request of the commissioner of  
36 the office for people with developmental disabilities and approval  
37 by the director of the budget, this appropriation may be transferred  
38 to the dormitory authority of the state of New York (51FL14NB) .....  
39 1,000,000 ..... (re. \$954,000)

40 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

- 41 Capital Projects Funds - Other
- 42 Capital Projects Fund
- 43 Administration Purpose

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1 By chapter 54, section 1, of the laws of 2013:

2 For payment of personal service and non-personal service costs related  
3 to the administration of capital projects for new and reappropriated  
4 appropriations. Upon request of the commissioner of the office for  
5 people with developmental disabilities and approval by the director  
6 of the budget, this appropriation may be transferred to the dormito-  
7 ry authority of the state of New York, provided, however, that no  
8 expenditures may be made from this appropriation until a comprehen-  
9 sive plan of projects has been approved by the director of the budg-  
10 et (51A113C1) ... 3,250,000 ..... (re. \$244,000)

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013:

15 For alterations and improvements of sites leased for state-operated  
16 programs, and for the purchase of furniture and equipment for state-  
17 operated programs. Upon request of the commissioner of the office  
18 for people with developmental disabilities and approval by the  
19 director of the budget, this appropriation may be transferred to the  
20 dormitory authority of the state of New York, provided, however,  
21 that no expenditures may be made from this appropriation until a  
22 comprehensive plan of projects has been approved by the director of  
23 the budget (51L11307) ... 4,700,000 ..... (re. \$4,696,000)

24 By chapter 54, section 1, of the laws of 2012:

25 For alterations and improvements of sites leased for state-operated  
26 programs, and for the purchase of furniture and equipment for state-  
27 operated programs. Upon request of the commissioner of the office  
28 for people with developmental disabilities and approval by the  
29 director of the budget, this appropriation may be transferred to the  
30 dormitory authority of the state of New York, provided, however,  
31 that no expenditures may be made from this appropriation until a  
32 comprehensive plan of projects has been approved by the director of  
33 the budget (51L11207) ... 4,600,000 ..... (re. \$4,176,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For alterations and improvements of sites leased for state-operated  
36 programs, and for the purchase of furniture and equipment for state-  
37 operated programs. Upon request of the commissioner of the office  
38 for people with developmental disabilities and approval by the  
39 director of the budget, this appropriation may be transferred to the  
40 dormitory authority of the state of New York (51L11107) .....  
41 4,700,000 ..... (re. \$14,000)

42 Capital Projects Funds - Other  
43 Mental Hygiene Facilities Capital Improvement Fund  
44 Fire Safety Purpose

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1 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
 2 hereby amended and reappropriated to read:  
 3 For alterations and improvements for fire safety and life safety  
 4 upgrades of state-owned community residential and day program facil-  
 5 ities for persons with developmental disabilities. Upon request of  
 6 the commissioner of the office for people with developmental disa-  
 7 bilities and approval by the director of the budget, this appropri-  
 8 ation may be suballocated or transferred to the dormitory authority  
 9 of the state of New York, provided, however, that no expenditures  
 10 may be made from this appropriation until a comprehensive plan of  
 11 projects has been approved by the director of the budget (51FS13F3)  
 12 ... 16,000,000 ..... (re. \$16,000,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
 14 hereby amended and reappropriated to read:  
 15 For alterations and improvements for fire safety and life safety  
 16 upgrades of state-owned community residential and day program facil-  
 17 ities for persons with developmental disabilities. Upon request of  
 18 the commissioner of the office for people with developmental disa-  
 19 bilities and approval by the director of the budget, this appropri-  
 20 ation may be suballocated or transferred to the dormitory authority  
 21 of the state of New York, provided, however, that no expenditures  
 22 may be made from this appropriation until a comprehensive plan of  
 23 projects has been approved by the director of the budget (51FS12F3)  
 24 .. 24,500,000 ..... (re. \$22,839,000)

25 Capital Projects Funds - Other  
 26 Mental Hygiene Facilities Capital Improvement Fund  
 27 New Facilities Purpose

28 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
 29 hereby amended and reappropriated to read:  
 30 For the acquisition and alterations and improvements of property to be  
 31 used as state-operated community residential facilities. Upon  
 32 request of the commissioner of the office for people with develop-  
 33 mental disabilities and approval by the director of the budget, this  
 34 appropriation may be suballocated or transferred to the dormitory  
 35 authority of the state of New York. Upon request of the commissioner  
 36 of the office for people with developmental disabilities, and  
 37 approval by the director of the budget, this appropriation may be  
 38 used for the acquisition and alterations and improvements of proper-  
 39 ty to be used as not-for-profit facilities licensed pursuant to  
 40 articles 16 and 41 of the mental hygiene law (51R11107) .....  
 41 31,000,000 ..... (re. \$31,000,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
 43 amended by chapter 54, section 1, of the laws of 2011, is hereby  
 44 amended and reappropriated to read:  
 45 For the acquisition and alterations and improvements of property to be  
 46 used as state-operated community residential facilities. Upon

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1 request of the commissioner of the office for people with develop-  
 2 mental disabilities and approval by the director of the budget, this  
 3 appropriation may be suballocated or transferred to the dormitory  
 4 authority of the state of New York. Upon request of the commissioner  
 5 of the office for people with developmental disabilities, and  
 6 approval by the director of the budget, this appropriation may be  
 7 used for the acquisition and alterations and improvements of proper-  
 8 ty to be used as not-for-profit facilities licensed pursuant to  
 9 articles 16 and 41 of the mental hygiene law (51R11007) .....  
 10 28,325,000 ..... (re. \$28,325,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
 12 amended by chapter 54, section 1, of the laws of 2011, is hereby  
 13 amended and reappropriated to read:

14 For the acquisition and alterations and improvements of property to be  
 15 used as state-operated community residential facilities. Upon  
 16 request of the commissioner of the office for people with develop-  
 17 mental disabilities and approval by the director of the budget, this  
 18 appropriation may be suballocated or transferred to the dormitory  
 19 authority of the state of New York. Upon request of the commissioner  
 20 of the office for people with developmental disabilities, and  
 21 approval by the director of the budget, this appropriation may be  
 22 used for the acquisition and alterations and improvements of proper-  
 23 ty to be used as not-for-profit facilities licensed pursuant to  
 24 articles 16 and 41 of the mental hygiene law (51R10907) .....  
 25 14,675,000 ..... (re. \$6,977,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
 27 amended by chapter 54, section 1, of the laws of 2011, is hereby  
 28 amended and reappropriated to read:

29 For the acquisition and alterations and improvements of property to be  
 30 used as state-operated community residential facilities. Upon  
 31 request of the commissioner of the office for people with develop-  
 32 mental disabilities and approval by the director of the budget, this  
 33 appropriation may be suballocated or transferred to the dormitory  
 34 authority of the state of New York. Upon request of the commissioner  
 35 of the office for people with developmental disabilities, and  
 36 approval by the director of the budget, this appropriation may be  
 37 used for the acquisition and alterations and improvements of proper-  
 38 ty to be used as not-for-profit facilities licensed pursuant to  
 39 articles 16 and 41 of the mental hygiene law (51R10807) .....  
 40 24,575,000 ..... (re. \$4,961,000)

41 Capital Projects Funds - Other  
 42 Mental Hygiene Facilities Capital Improvement Fund  
 43 Preservation of Facilities Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
 45 hereby amended and reappropriated to read:

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1 For renovation and minor rehabilitation and improvements of state-  
 2 owned community residential and day program facilities for persons  
 3 with developmental disabilities. Upon request of the commissioner of  
 4 the office for people with developmental disabilities and approval  
 5 by the director of the budget, this appropriation may be suballo-  
 6 cated or transferred to the dormitory authority of the state of New  
 7 York, provided, however, that no expenditures may be made from this  
 8 appropriation until a comprehensive plan of projects has been  
 9 approved by the director of the budget (51PR1303) .....  
 10 1,000,000 ..... (re. \$1,000,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
 12 hereby amended and reappropriated to read:

13 For renovation and minor rehabilitation and improvements of state-  
 14 owned community residential and day program facilities for persons  
 15 with developmental disabilities. Upon request of the commissioner of  
 16 the office for people with developmental disabilities and approval  
 17 by the director of the budget, this appropriation may be suballo-  
 18 cated or transferred to the dormitory authority of the state of New  
 19 York, provided, however, that no expenditures may be made from this  
 20 appropriation until a comprehensive plan of projects has been  
 21 approved by the director of the budget (51PR1203) .....  
 22 1,000,000 ..... (re. \$1,000,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
 24 hereby amended and reappropriated to read:

25 For renovation and minor rehabilitation and improvements of state-  
 26 owned community residential and day program facilities for persons  
 27 with developmental disabilities. Upon request of the commissioner of  
 28 the office for people with developmental disabilities and approval  
 29 by the director of the budget, this appropriation may be suballo-  
 30 cated or transferred to the dormitory authority of the state of New  
 31 York (51PR1103) ... 1,000,000 ..... (re. \$357,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
 33 amended by chapter 54, section 1, of the laws of 2011, is hereby  
 34 amended and reappropriated to read:

35 For renovation and minor rehabilitation and improvements of state-  
 36 owned community residential and day program facilities for persons  
 37 with developmental disabilities. Upon request of the commissioner of  
 38 the office for people with developmental disabilities and approval  
 39 by the director of the budget, this appropriation may be suballo-  
 40 cated or transferred to the dormitory authority of the state of New  
 41 York (51PR1003) ... 1,000,000 ..... (re. \$235,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
 43 amended by chapter 54, section 1, of the laws of 2011, is hereby  
 44 amended and reappropriated to read:

45 For renovation and minor rehabilitation and improvements of state-  
 46 owned community residential and day program facilities for persons

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1 with developmental disabilities. Upon request of the commissioner of  
 2 the office for people with developmental disabilities and approval  
 3 by the director of the budget, this appropriation may be suballo-  
 4 cated or transferred to the dormitory authority of the state of New  
 5 York (51PR0903) ... 1,000,000 ..... (re. \$64,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
 7 amended by chapter 54, section 1, of the laws of 2011, is hereby  
 8 amended and reappropriated to read:

9 For renovation and minor rehabilitation and improvements of state-  
 10 owned community residential and day program facilities for persons  
 11 with developmental disabilities. Upon request of the commissioner of  
 12 the office for people with developmental disabilities and approval  
 13 by the director of the budget, this appropriation may be suballo-  
 14 cated or transferred to the dormitory authority of the state of New  
 15 York (51PR0803) ... 1,000,000 ..... (re. \$342,000)

16 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

17 Capital Projects Funds - Other  
 18 Capital Projects Fund  
 19 New Facilities Purpose

20 By chapter 54, section 1, of the laws of 2013:  
 21 For state aid, to municipalities and other public and not-forprofit  
 22 agencies, including the payment of liabilities incurred prior to  
 23 April 1, 2013 for up to 100 per centum of the net cost of feasibil-  
 24 ity studies, property options, capital renovations, acquisition of  
 25 property, construction, rehabilitation and capital costs incidental  
 26 and appurtenant to facilities required to be licensed pursuant to  
 27 article 16, as defined in the mental hygiene law, and for services  
 28 and expenses related to environmental modifications and adaptive  
 29 technology services at voluntary not-for-profit provider operated  
 30 community residential facilities, certified family care homes and  
 31 private residences, as a loan and/or grant to family care providers,  
 32 for payment to other state and federal housing agencies, private  
 33 corporations and for capital development of residential housing or  
 34 day program alternatives not currently defined in the mental hygiene  
 35 law, provided, however, that no expenditures may be made from this  
 36 appropriation until a comprehensive plan of projects has been  
 37 approved by the director of the budget (51B11307) .....  
 38 5,900,000 ..... (re. \$5,900,000)

39 By chapter 54, section 1, of the laws of 2012:  
 40 For state aid, to municipalities and other public and not-forprofit  
 41 agencies, including the payment of liabilities incurred prior to  
 42 April 1, 2012 for up to 100 per centum of the net cost of feasibil-  
 43 ity studies, property options, capital renovations, acquisition of  
 44 property, construction, rehabilitation and capital costs incidental  
 45 and appurtenant to facilities required to be licensed pursuant to

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1 article 16, as defined in the mental hygiene law, and for services  
 2 and expenses related to environmental modifications and adaptive  
 3 technology services at voluntary not-for-profit provider operated  
 4 community residential facilities, certified family care homes and  
 5 private residences, as a loan and/or grant to family care providers,  
 6 for payment to other state and federal housing agencies, private  
 7 corporations and for capital development of residential housing or  
 8 day program alternatives not currently defined in the mental hygiene  
 9 law, provided, however, that no expenditures may be made from this  
 10 appropriation until a comprehensive plan of projects has been  
 11 approved by the director of the budget (51B11207) .....  
 12 5,740,000 ..... (re. \$5,740,000)

13 By chapter 54, section 1, of the laws of 2011:  
 14 For state aid, to municipalities and other public and not-for-profit  
 15 agencies, including the payment of liabilities incurred prior to  
 16 April 1, 2011 for up to 100 per centum of the net cost of feasibil-  
 17 ity studies, property options, capital renovations, acquisition of  
 18 property, construction, rehabilitation and capital costs incidental  
 19 and appurtenant to facilities required to be licensed pursuant to  
 20 article 16, as defined in the mental hygiene law, and for services  
 21 and expenses related to environmental modifications and adaptive  
 22 technology services at voluntary not-for-profit provider operated  
 23 community residential facilities, certified family care homes and  
 24 private residences, as a loan and/or grant to family care providers,  
 25 for payment to other state and federal housing agencies, private  
 26 corporations and for capital development of residential housing or  
 27 day program alternatives not currently defined in the mental hygiene  
 28 law (51B11107) ... 5,370,000 ..... (re. \$5,370,000)

29 Capital Projects Funds - Other  
 30 Capital Projects Fund  
 31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2013:  
 33 For state aid, to municipalities and other public and not-forprofit  
 34 agencies, including the payment of liabilities incurred prior to  
 35 April 1, 2013, for up to 100 per centum of the net cost of services  
 36 and expenses related to the maintenance and improvement inclusive of  
 37 fire safety and life safety upgrades of voluntary not-for-profit  
 38 provider operated community residential and day service programs,  
 39 provided, however, that no expenditures may be made from this appro-  
 40 priation until a comprehensive plan of projects has been approved by  
 41 the director of the budget (51201303) .....  
 42 5,000,000 ..... (re. \$5,000,000)

43 By chapter 54, section 1, of the laws of 2012:  
 44 For state aid, to municipalities and other public and not-for-profit  
 45 agencies, including the payment of liabilities incurred prior to  
 46 April 1, 2012, for up to 100 per centum of the net cost of services

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1 and expenses related to the maintenance and improvement inclusive of  
 2 fire safety and life safety upgrades of voluntary not-for-profit  
 3 provider operated community residential and day service programs,  
 4 provided, however, that no expenditures may be made from this appro-  
 5 priation until a comprehensive plan of projects has been approved by  
 6 the director of the budget (51201203) .....  
 7 5,000,000 ..... (re. \$1,801,000)

8 Capital Projects Funds - Other  
 9 Mental Hygiene Facilities Capital Improvement Fund  
 10 Community Facilities Purpose

11 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
 12 hereby amended and reappropriated to read:

13 For the comprehensive construction programs, purposes and projects as  
 14 herein specified, and for departmental administrative costs related  
 15 thereto, consistent with section 41.34 of the mental hygiene law,  
 16 and for the acquisition of property, construction and rehabilitation,  
 17 including the payment of preoperational costs incurred prior to  
 18 occupancy, of article 16 community mental retardation facilities and  
 19 associated programs and facilities and under the auspice of munici-  
 20 palities and other public and not-for-profit private agencies  
 21 approved by the commissioner of the office for people with develop-  
 22 mental disabilities, pursuant to article 41 of the mental hygiene  
 23 law and for management fees associated with voluntary not-for-profit  
 24 operated projects to be financed through dormitory authority of the  
 25 state of New York bonds, provided, however, that no expenditures may  
 26 be made from this appropriation until a comprehensive plan of  
 27 projects has been approved by the director of the budget. Upon  
 28 request of the commissioner of the office for people with develop-  
 29 mental disabilities and approval by the director of the budget, this  
 30 appropriation may be suballocated or transferred to the dormitory  
 31 authority of the state of New York (513213H2) .....  
 32 7,400,000 ..... (re. \$7,400,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
 34 hereby amended and reappropriated to read:

35 For the comprehensive construction programs, purposes and projects as  
 36 herein specified, and for departmental administrative costs related  
 37 thereto, consistent with section 41.34 of the mental hygiene law,  
 38 and for the acquisition of property, construction and rehabili-  
 39 tation, including the payment of preoperational costs incurred prior  
 40 to occupancy, of article 16 community mental retardation facilities  
 41 and associated programs and facilities and under the auspice of  
 42 municipalities and other public and not-for-profit private agencies  
 43 approved by the commissioner of the office for people with develop-  
 44 mental disabilities, pursuant to article 41 of the mental hygiene  
 45 law and for management fees associated with voluntary not-for-profit  
 46 operated projects to be financed through dormitory authority of  
 47 thestate of New York bonds, provided, however, that no expenditures



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1 may be made from this appropriation until a comprehensive plan of  
 2 projects has been approved by the director of the budget. Upon  
 3 request of the commissioner of the office for people with develop-  
 4 mental disabilities and approval by the director of the budget, this  
 5 appropriation may be suballocated or transferred to the dormitory  
 6 authority of the state of New York (513212H2) .....  
 7 7,280,000 ..... (re. \$7,280,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
 9 hereby amended and reappropriated to read:

10 For the comprehensive construction programs, purposes and projects as  
 11 herein specified, and for departmental administrative costs related  
 12 thereto, consistent with section 41.34 of the mental hygiene law,  
 13 and for the acquisition of property, construction and rehabili-  
 14 tation, including the payment of preoperational costs incurred prior  
 15 to occupancy, of article 16 community mental retardation facilities  
 16 and associated programs and facilities and under the auspice of  
 17 municipalities and other public and not-for-profit private agencies  
 18 approved by the commissioner of the office for people with develop-  
 19 mental disabilities, pursuant to article 41 of the mental hygiene  
 20 law and for management fees associated with voluntary not-for-profit  
 21 operated projects to be financed through dormitory authority of the  
 22 state of New York bonds. Upon request of the commissioner of the  
 23 office for people with developmental disabilities and approval by  
 24 the director of the budget, this appropriation may be suballocated  
 25 or transferred to the dormitory authority of the state of New York  
 26 (513211H2) ... 7,000,000 ..... (re. \$7,000,000)

27 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
 28 amended by chapter 54, section 1, of the laws of 2011, is hereby  
 29 amended and reappropriated to read:

30 For the comprehensive construction programs, purposes and projects as  
 31 herein specified, and for departmental administrative costs related  
 32 thereto, consistent with section 41.34 of the mental hygiene law, and  
 33 for the acquisition of property, construction and rehabilitation,  
 34 including the payment of preoperational costs incurred prior to  
 35 occupancy, of article 16 community mental retardation facilities and  
 36 associated programs and facilities and under the auspice of munici-  
 37 palities and other public and not-for-profit private agencies  
 38 approved by the commissioner of the office for people with develop-  
 39 mental disabilities, pursuant to article 41 of the mental hygiene  
 40 law and for management fees associated with voluntary not-for-profit  
 41 operated projects to be financed through dormitory authority of the  
 42 state of New York bonds. Upon request of the commissioner of the  
 43 office for people with developmental disabilities and approval by  
 44 the director of the budget, this appropriation may be suballocated  
 45 or transferred to the dormitory authority of the state of New York  
 46 (513210H2) ... 6,710,000 ..... (re. \$6,710,000)

47 Capital Projects Funds - Other

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1 Mental Hygiene Facilities Capital Improvement Fund  
2 Fire Safety Purpose

3 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
4 hereby amended and reappropriated to read:

5 For the comprehensive construction programs, purposes and projects as  
6 herein specified, and for departmental administrative costs related  
7 thereto, consistent with section 41.34 of the mental hygiene law,  
8 and for alterations and improvements for fire safety and life safety  
9 upgrades of article 16 community mental retardation facilities and  
10 associated programs and facilities and under the auspice of munici-  
11 palities and other public and not-for-profit private agencies  
12 approved by the commissioner of the office for people with develop-  
13 mental disabilities, pursuant to article 41 of the mental hygiene  
14 law and for management fees associated with voluntary not-for-profit  
15 operated projects to be financed through dormitory authority of the  
16 state of New York bonds, provided, however, that no expenditures may  
17 be made from this appropriation until a comprehensive plan of  
18 projects has been approved by the director of the budget. Upon  
19 request of the commissioner of the office for people with develop-  
20 mental disabilities and approval by the director of the budget, this  
21 appropriation may be suballocated or transferred to the dormitory  
22 authority of the state of New York (51FV13F3) .....  
23 30,000,000 ..... (re. \$30,000,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
25 hereby amended and reappropriated to read:

26 For the comprehensive construction programs, purposes and projects as  
27 herein specified, and for departmental administrative costs related  
28 thereto, consistent with section 41.34 of the mental hygiene law,  
29 and for alterations and improvements for fire safety and life safety  
30 upgrades of article 16 community mental retardation facilities and  
31 associated programs and facilities and under the auspice of munici-  
32 palities and other public and not-for-profit private agencies  
33 approved by the commissioner of the office for people with develop-  
34 mental disabilities, pursuant to article 41 of the mental hygiene  
35 law and for management fees associated with voluntary not-for-profit  
36 operated projects to be financed through dormitory authority of the  
37 state of New York bonds, provided, however, that no expenditures may  
38 be made from this appropriation until a comprehensive plan of  
39 projects has been approved by the director of the budget. Upon  
40 request of the commissioner of the office for people with develop-  
41 mental disabilities and approval by the director of the budget, this  
42 appropriation may be suballocated or transferred to the dormitory  
43 authority of the state of New York (51FV12F3) .....  
44 31,000,000 ..... (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with columns: APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, All Funds, and METROPOLITAN TRANSPORTATION AUTHORITY (CCP).

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Mass Transit Purpose

14 For the costs of the metropolitan transpor-
15 tation authority's 2015-2019 capital
16 program, pursuant to chapter 54 of the
17 laws of 2016 regarding the commitment of
18 the state of New York to fund, over a
19 multi-year period, \$7,336,000,000 of capi-
20 tal costs related to such program. Funds
21 appropriated herein shall be made avail-
22 able in the event that the state elects to
23 meet its commitment through direct
24 payments (26JW18MT) ..... 1,467,200,000

25 For the costs of capital projects for the
26 planning and design, acquisition,
27 construction, reconstruction, replacement,
28 improvement, reconditioning, rehabili-
29 tation and preservation, including the
30 acquisition of real property and interests
31 therein required or expected to be
32 required in connection therewith, of urban
33 mass transit systems, facilities and
34 equipment, including acquisition, which
35 are in the subway action plan approved by
36 the metropolitan transportation authority
37 board (26AC18MT) ..... 174,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs of the metropolitan transportation authority's 2015-2019  
 7 capital program, pursuant to chapter 54 of the laws of 2016 regard-  
 8 ing the commitment of the state of New York to fund, over a multi-  
 9 year period, \$7,336,000,000 of capital costs related to such  
 10 program. Funds appropriated herein shall be made available in the  
 11 event that the state elects to meet its commitment through direct  
 12 payments (26JW17MT) ... 1,467,200,000 ..... (re. \$1,467,200,000)

13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
14 section 1, of the laws of 2017:

15 For the costs of the metropolitan transportation authority's 2015-  
 16 2019 capital program, pursuant to chapter 54 of the laws of 2016  
 17 regarding the commitment of the state of New York to fund, over a  
 18 multi-year period, \$7,336,000,000 of capital costs related to such  
 19 program. Funds appropriated herein shall be made available in the  
 20 event that the state elects to meet its commitment through direct  
 21 payments (26JW16MT) ... 2,934,400,000 ..... (re. \$2,934,400,000)

22 By chapter 54, section 1, of the laws of 2015:

23 For the costs of capital projects for the planning and design, acqui-  
 24 sition, construction, reconstruction, replacement, improvement,  
 25 reconditioning, rehabilitation and preservation, including the  
 26 acquisition of real property and interests therein required or  
 27 expected to be required in connection therewith, of urban and  
 28 commuter passenger, freight rail, omnibus, mass transit and rapid  
 29 transit systems, facilities and equipment, including acquisition,  
 30 which are capital elements set forth in the 2015-2019 capital  
 31 program plans approved by the metropolitan transportation authority  
 32 capital program review board (260215MT) .....  
 33 750,000,000 ..... (re. \$750,000,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For the costs of capital projects for the planning and design, acqui-  
 36 sition, construction, reconstruction, replacement, improvement,  
 37 reconditioning, rehabilitation and preservation, including the  
 38 acquisition of real property and interests therein required or  
 39 expected to be required in connection therewith, of urban and  
 40 commuter passenger, freight rail, omnibus, mass transit and rapid  
 41 transit systems, facilities and equipment, including acquisition,  
 42 which are capital elements set forth in the 2010-2014 capital  
 43 program plans approved by the metropolitan transportation authority  
 44 capital program review board (260112MT) .....  
 45 770,000,000 ..... (re. \$370,000,000)

46 Capital Projects Funds - Other

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Fund  
2 Mass Transportation and Rail Freight Purpose

3 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

4 The appropriation made by chapter 314, section 30, of the laws of 1981,  
5 as amended by chapter 54, section 1, of the laws of 2017, is hereby  
6 amended and reappropriated to read:

7 Advance for: The sum of thirty-six million dollars (\$36,000,000), or  
8 so much thereof as may be necessary, is hereby appropriated as an  
9 advance from the capital projects fund to the Triborough bridge and  
10 tunnel authority for replacements of the authority's insurance  
11 reserve and operating contingency reserve for the period beginning  
12 April 1, [2017] 2018 and ending March 31, [2018] 2019. The advance  
13 appropriation shall be made available and paid only if the Tribor-  
14 ough bridge and tunnel authority's insurance reserve and operating  
15 contingency reserve is needed for the purposes for which the  
16 reserves were created.

17 Notwithstanding the provisions of any general or special law, no part  
18 of any such appropriation shall be available for the purposes desig-  
19 nated until a certificate of approval of availability shall have  
20 been issued by the director of the budget, and a copy of such  
21 certificate filed with the state comptroller, the chairman of the  
22 senate finance committee and the chairman of the assembly ways and  
23 means committee. Such certificate may be amended from time to time  
24 subject to the approval of the director of the budget, and a copy of  
25 each such amendment shall be filed with the state comptroller, the  
26 chairman of the senate finance committee and the chairman of the  
27 assembly ways and means committee (03310912) ..... (re. \$36,000,000)

28 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

29 Capital Projects Funds - Other  
30 Capital Projects Fund - Rebuild and Renew New York (Bondable)  
31 Mass Transit Purpose

32 By chapter 55, section 1, of the laws of 2009:  
33 For the costs, pursuant to the provisions of the rebuild and renew New  
34 York transportation bond act of 2005 and section 1270-f of the  
35 public authorities law, of capital projects to be reimbursed from  
36 bond fund proceeds for the planning and design, acquisition,  
37 construction, reconstruction, replacement, improvement, recondition-  
38 ing, rehabilitation and preservation, including the acquisition of  
39 real property and interests therein required or expected to be  
40 required in connection therewith, of urban and commuter passenger,  
41 freight rail, omnibus, mass transit and rapid transit systems,  
42 facilities and equipment, including acquisition, which are capital  
43 elements set forth in the 2005-2009 capital program plans approved  
44 by the metropolitan transportation authority capital program review  
45 board (26BA09MT) ... 82,000,000 ..... (re. \$82,000,000)

46 By chapter 55, section 1, of the laws of 2008:

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the costs, pursuant to the provisions of the rebuild and renew New  
 2 York transportation bond act of 2005 and section 1270-f of the  
 3 public authorities law, of capital projects to be reimbursed from  
 4 bond fund proceeds for the planning and design, acquisition,  
 5 construction, reconstruction, replacement, improvement, recondition-  
 6 ing, rehabilitation and preservation, including the acquisition of  
 7 real property and interests therein required or expected to be  
 8 required in connection therewith, of urban and commuter passenger,  
 9 freight rail, omnibus, mass transit and rapid transit systems,  
 10 facilities and equipment, including acquisition, which are capital  
 11 elements set forth in the 2005-2009 capital program plans approved  
 12 by the metropolitan transportation authority capital program review  
 13 board (26BA08MT) ... 487,000,000 ..... (re. \$303,400,000)

14 By chapter 55, section 1, of the laws of 2007:  
 15 For the costs, pursuant to the provisions of the rebuild and renew New  
 16 York transportation bond act of 2005 and section 1270-f of the  
 17 public authorities law, of capital projects to be reimbursed from  
 18 bond fund proceeds for the planning and design, acquisition,  
 19 construction, reconstruction, replacement, improvement, recondition-  
 20 ing, rehabilitation and preservation, including the acquisition of  
 21 real property and interests therein required or expected to be  
 22 required in connection therewith, of urban and commuter passenger,  
 23 freight rail, omnibus, mass transit and rapid transit systems,  
 24 facilities and equipment, including acquisition, which are capital  
 25 elements set forth in the 2005-2009 capital program plans approved  
 26 by the metropolitan transportation authority capital program review  
 27 board (26BA07MT) ... 352,000,000 ..... (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other (37,200,000), Federal (33,000,000), and All Funds (70,200,000).

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 21,200,000
11 .....

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose

15 Alterations and improvements for the preser-
16 vation of facilities including liabilities
17 incurred prior to April 1, 2018 (07SP1803) .. 13,200,000

18 Capital Projects Funds - Federal
19 Federal Capital Projects Fund
20 New Facilities Purpose

21 For the cost of studies, site acquisitions,
22 planning, design, construction, recon-
23 struction, renovation, and equipment
24 related to the development of federal
25 military and state organized militia
26 facilities including related departmental
27 administrative costs incurred prior to
28 April 1, 2018 (07FN1807) ..... 8,000,000

29 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 11,000,000
30 .....

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Maintenance and Operations Purpose

34 For the maintenance and operation of various
35 facilities and systems including personal
36 services, fringe benefits and indirect
37 costs. Notwithstanding any other law to
38 the contrary, all or a portion of the
39 funds appropriated herein may be suballo-
40 cated or transferred to any department,
41 agency, or public authority (07FM18MO) ..... 4,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Federal  
2 Federal Capital Projects Fund  
3 Maintenance and Operations Purpose

4 For the maintenance and operation of various  
5 facilities and systems including personal  
6 services, fringe benefits and indirect  
7 costs. Notwithstanding any other law to  
8 the contrary, all or a portion of the  
9 funds appropriated herein may be suballo-  
10 cated or transferred to any department,  
11 agency, or public authority (07MF18MO) ..... 7,000,000

12 MAINTENANCE AND IMPROVEMENTS (CCP) ..... 38,000,000  
13 -----

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Preservation of Facilities Purpose

17 Alterations and improvements for the preser-  
18 vation of facilities including liabilities  
19 incurred prior to April 1, 2018 (07MB1803) .. 20,000,000

20 Capital Projects Funds - Federal  
21 Federal Capital Projects Fund  
22 Preservation of Facilities Purpose

23 Alterations and improvements for the preser-  
24 vation of facilities including liabilities  
25 incurred prior to April 1, 2018 (07FO1803) .. 18,000,000



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,  
 7 construction, reconstruction, renovation, and equipment related to  
 8 the development of federal military and state organized militia  
 9 facilities including related departmental administrative costs  
 10 incurred prior to April 1, 2015 (07SN1507) .....  
 11 1,000,000 ..... (re. \$994,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,  
 14 construction, reconstruction, renovation, and equipment related to  
 15 the development of federal military and state organized militia  
 16 facilities including related departmental administrative costs  
 17 incurred prior to April 1, 2014 (07SN1407) .....  
 18 2,000,000 ..... (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,  
 21 construction, reconstruction, renovation, and equipment related to  
 22 the development of federal military and state organized militia  
 23 facilities including related departmental administrative costs  
 24 incurred prior to April 1, 2013 (07SN1307) .....  
 25 2,200,000 ..... (re. \$1,666,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,  
 28 construction, reconstruction, renovation, and equipment related to  
 29 the development of federal military and state organized militia  
 30 facilities including related departmental administrative costs  
 31 incurred prior to April 1, 2012 (07SN1207) .....  
 32 3,200,000 ..... (re. \$944,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,  
 35 construction, reconstruction, renovation, and equipment related to  
 36 the development of federal military and state organized militia  
 37 facilities including related departmental administrative costs  
 38 incurred prior to April 1, 2011 (07SN1107) .....  
 39 3,200,000 ..... (re. \$149,000)

40 By chapter 50, section 1, of the laws of 2010:

41 For the cost of studies, site acquisitions, planning, design,  
 42 construction, reconstruction, renovation, and equipment related to  
 43 the development of federal military and state organized militia  
 44 facilities including related departmental administrative costs

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 incurred prior to April 1, 2010 (07SN1007) .....

2 2,100,000 ..... (re. \$6,000)

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2017:

7 Alterations and improvements for the preservation of facilities

8 including liabilities incurred prior to April 1, 2017 (07OB1703) ...

9 3,000,000 ..... (re. \$2,869,000)

10 By chapter 55, section 1, of the laws of 2016:

11 Alterations and improvements for the preservation of facilities

12 including liabilities incurred prior to April 1, 2016 (07SP1603) ...

13 6,000,000 ..... (re. \$3,724,000)

14 By chapter 54, section 1, of the laws of 2015:

15 Alterations and improvements for the preservation of facilities

16 including liabilities incurred prior to April 1, 2015 (07SP1503) ...

17 2,000,000 ..... (re. \$327,000)

18 By chapter 54, section 1, of the laws of 2014:

19 Alterations and improvements for the preservation of facilities

20 including liabilities incurred prior to April 1, 2014 (07SP1403) ...

21 5,000,000 ..... (re. \$30,000)

22 By chapter 54, section 1, of the laws of 2013:

23 Alterations and improvements for the preservation of facilities

24 including liabilities incurred prior to April 1, 2013 (07SP1303) ...

25 3,000,000 ..... (re. \$281,000)

26 Capital Projects Funds - Federal

27 Federal Capital Projects Fund

28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2017:

30 For the cost of studies, site acquisitions, planning, design,

31 construction, reconstruction, renovation, and equipment related to

32 the development of federal military and state organized militia

33 facilities including related departmental administrative costs

34 incurred prior to April 1, 2017 (07NF1707) .....

35 8,000,000 ..... (re. \$8,000,000)

36 By chapter 55, section 1, of the laws of 2016:

37 For the cost of studies, site acquisitions, planning, design,

38 construction, reconstruction, renovation, and equipment related to

39 the development of federal military and state organized militia

40 facilities including related departmental administrative costs

41 incurred prior to April 1, 2016 (07NF1607) .....

42 1,000,000 ..... (re. \$1,000,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:  
 2 For the cost of studies, site acquisitions, planning, design,  
 3 construction, reconstruction, renovation, and equipment related to  
 4 the development of federal military and state organized militia  
 5 facilities including related departmental administrative costs  
 6 incurred prior to April 1, 2015 (07NF1507) .....  
 7 2,000,000 ..... (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2014:  
 9 For the cost of studies, site acquisitions, planning, design,  
 10 construction, reconstruction, renovation, and equipment related to  
 11 the development of federal military and state organized militia  
 12 facilities including related departmental administrative costs  
 13 incurred prior to April 1, 2014 (07NF1407) .....  
 14 4,600,000 ..... (re. \$4,600,000)

15 By chapter 54, section 1, of the laws of 2013:  
 16 For the cost of studies, site acquisitions, planning, design,  
 17 construction, reconstruction, renovation, and equipment related to  
 18 the development of federal military and state organized militia  
 19 facilities including related departmental administrative costs  
 20 incurred prior to April 1, 2013 (07FN1307) .....  
 21 7,600,000 ..... (re. \$7,600,000)

22 By chapter 54, section 1, of the laws of 2012:  
 23 For the cost of studies, site acquisitions, planning, design,  
 24 construction, reconstruction, renovation, and equipment related to  
 25 the development of federal military and state organized militia  
 26 facilities including related departmental administrative costs  
 27 incurred prior to April 1, 2012 (07FN1207) .....  
 28 6,600,000 ..... (re. \$6,600,000)

29 By chapter 54, section 1, of the laws of 2011:  
 30 For the cost of studies, site acquisitions, planning, design,  
 31 construction, reconstruction, renovation, and equipment related to  
 32 the development of federal military and state organized militia  
 33 facilities including related departmental administrative costs  
 34 incurred prior to April 1, 2011 (07FN1107) .....  
 35 6,600,000 ..... (re. \$5,123,000)

36 By chapter 50, section 1, of the laws of 2010:  
 37 For the cost of studies, site acquisitions, planning, design,  
 38 construction, reconstruction, renovation, and equipment related to  
 39 the development of federal military and state organized militia  
 40 facilities including related departmental administrative costs  
 41 incurred prior to April 1, 2010 (07NF1007) .....  
 42 2,000,000 ..... (re. \$213,000)

43 By chapter 50, section 1, of the laws of 2007:  
 44 For the cost of studies, site acquisitions, planning, design,  
 45 construction, reconstruction, renovation, and equipment related to  
 46 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 facilities including related departmental administrative costs  
2 incurred prior to April 1, 2007 (07M40707) .....  
3 5,000,000 ..... (re. \$1,960,000)

4 By chapter 50, section 1, of the laws of 2005:  
5 For the cost of studies, site acquisitions, planning, design,  
6 construction, reconstruction, renovation, and equipment related to  
7 the development of federal military and state organized militia  
8 facilities including related departmental administrative costs  
9 incurred prior to April 1, 2005 (07M10507) .....  
10 10,000,000 ..... (re. \$197,000)

11 Capital Projects Funds - Federal  
12 Federal Capital Projects Fund  
13 Preservation of Facilities Purpose

14 By chapter 55, section 1, of the laws of 2016:  
15 Alterations and improvements for the preservation of facilities  
16 including liabilities incurred prior to April 1, 2016 (07FP1603) ...  
17 3,000,000 ..... (re. \$3,000,000)

18 By chapter 54, section 1, of the laws of 2015:  
19 Alterations and improvements for the preservation of facilities  
20 including liabilities incurred prior to April 1, 2015 (07FP1503) ...  
21 3,000,000 ..... (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2014:  
23 Alterations and improvements for the preservation of facilities  
24 including liabilities incurred prior to April 1, 2014 (07FP1403) ...  
25 5,000,000 ..... (re. \$5,000,000)

26 By chapter 54, section 1, of the laws of 2013:  
27 Alterations and improvements for the preservation of facilities  
28 including liabilities incurred prior to April 1, 2013 (07FP1303) ...  
29 3,000,000 ..... (re. \$2,943,000)

30 By chapter 54, section 1, of the laws of 2012:  
31 Alterations and improvements for the preservation of facilities  
32 including liabilities incurred prior to April 1, 2012 (07FP1203) ...  
33 3,000,000 ..... (re. \$2,841,000)

34 By chapter 54, section 1, of the laws of 2011:  
35 Alterations and improvements for the preservation of facilities  
36 including liabilities incurred prior to April 1, 2011 (07FP1103) ...  
37 3,000,000 ..... (re. \$2,450,000)

38 By chapter 50, section 1, of the laws of 2010:  
39 Alterations and improvements for the preservation of facilities  
40 including liabilities incurred prior to April 1, 2010 (07FP1003) ...  
41 3,000,000 ..... (re. \$451,000)

42 By chapter 50, section 1, of the laws of 2009:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements for the preservation of facilities  
 2 including liabilities incurred prior to April 1, 2009 (07FP0903) ...  
 3 3,000,000 ..... (re. \$714,000)

4 MAINTENANCE AND IMPROVEMENT (CCP)

5 Capital Projects Funds - Other  
 6 Capital Projects Fund  
 7 New Facilities Purpose

8 By chapter 54, section 1, of the laws of 2015:  
 9 For the cost of studies, site acquisitions, planning, design,  
 10 construction, reconstruction, renovation, and equipment related to  
 11 the development of federal military and state organized militia  
 12 facilities including related departmental administrative costs  
 13 incurred prior to April 1, 2015 (07SF1507) .....  
 14 7,000,000 ..... (re. \$7,000,000)

15 By chapter 54, section 1, of the laws of 2013:  
 16 For the cost of studies, site acquisitions, planning, design,  
 17 construction, reconstruction, renovation, and equipment related to  
 18 the development of federal military and state organized militia  
 19 facilities including related departmental administrative costs  
 20 incurred prior to April 1, 2013 (07SF1307) .....  
 21 1,000,000 ..... (re. \$642,000)

22 By chapter 54, section 1, of the laws of 2012:  
 23 For the cost of studies, site acquisitions, planning, design,  
 24 construction, reconstruction, renovation, and equipment related to  
 25 the development of federal military and state organized militia  
 26 facilities including related departmental administrative costs  
 27 incurred prior to April 1, 2012 (07SF1207) .....  
 28 11,000,000 ..... (re. \$5,235,000)

29 By chapter 50, section 1, of the laws of 2009:  
 30 For the cost of studies, site acquisitions, planning, design,  
 31 construction, reconstruction, renovation, and equipment related to  
 32 the development of federal military and state organized militia  
 33 facilities including related departmental administrative costs  
 34 incurred prior to April 1, 2009 (07SF0907) .....  
 35 1,000,000 ..... (re. \$607,000)

36 By chapter 50, section 1, of the laws of 2006:  
 37 For the cost of studies, site acquisitions, planning, design,  
 38 construction, reconstruction, renovation, and equipment related to  
 39 the development of federal military and state organized militia  
 40 facilities including related departmental administrative costs  
 41 incurred prior to April 1, 2006 (07M20607) .....  
 42 3,500,000 ..... (re. \$301,000)

43 Capital Projects Funds - Other  
 44 Capital Projects Fund

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2017:

3 Alterations and improvements for the preservation of facilities

4 including liabilities incurred prior to April 1, 2017 (07MB1703) ...

5 17,000,000 ..... (re. \$15,635,000)

6 By chapter 55, section 1, of the laws of 2016:

7 Alterations and improvements for the preservation of facilities

8 including liabilities incurred prior to April 1, 2016 (07SO1603) ...

9 7,200,000 ..... (re. \$6,349,000)

10 By chapter 54, section 1, of the laws of 2015:

11 Alterations and improvements for the preservation of facilities

12 including liabilities incurred prior to April 1, 2015 (07SO1503) ...

13 3,200,000 ..... (re. \$817,000)

14 By chapter 54, section 1, of the laws of 2014:

15 Alterations and improvements for the preservation of facilities

16 including liabilities incurred prior to April 1, 2014 (07SO1403) ...

17 6,200,000 ..... (re. \$3,347,000)

18 By chapter 54, section 1, of the laws of 2013:

19 Alterations and improvements for the preservation of facilities

20 including liabilities incurred prior to April 1, 2013 (07SO1303) ...

21 7,000,000 ..... (re. \$1,491,000)

22 By chapter 54, section 1, of the laws of 2012:

23 Alterations and improvements for the preservation of facilities

24 including liabilities incurred prior to April 1, 2012 (07SO1203) ...

25 7,000,000 ..... (re. \$909,000)

26 By chapter 54, section 1, of the laws of 2011:

27 Alterations and improvements for the preservation of facilities

28 including liabilities incurred prior to April 1, 2011 (07SO1103) ...

29 7,000,000 ..... (re. \$522,000)

30 By chapter 50, section 1, of the laws of 2010:

31 Alterations and improvements for the preservation of facilities

32 including liabilities incurred prior to April 1, 2010 (07SO1003) ...

33 7,000,000 ..... (re. \$38,000)

34 Capital Projects Funds - Federal

35 Federal Capital Projects Fund

36 New Facilities Purpose

37 By chapter 55, section 1, of the laws of 2016:

38 For the cost of studies, site acquisitions, planning, design,

39 construction, reconstruction, renovation, and equipment related to

40 the development of federal military and state organized militia

41 facilities including related departmental administrative costs



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 incurred prior to April 1, 2016 (07FF1607) .....

2 10,000,000 ..... (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For the cost of studies, site acquisitions, planning, design,

5 construction, reconstruction, renovation, and equipment related to

6 the development of federal military and state organized militia

7 facilities including related departmental administrative costs

8 incurred prior to April 1, 2015 (07FF1507) .....

9 14,000,000 ..... (re. \$14,000,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For the cost of studies, site acquisitions, planning, design,

12 construction, reconstruction, renovation, and equipment related to

13 the development of federal military and state organized militia

14 facilities including related departmental administrative costs

15 incurred prior to April 1, 2014 (07FF1407) .....

16 3,800,000 ..... (re. \$3,800,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For the cost of studies, site acquisitions, planning, design,

19 construction, reconstruction, renovation, and equipment related to

20 the development of federal military and state organized militia

21 facilities including related departmental administrative costs

22 incurred prior to April 1, 2013 (07FF1307) .....

23 2,800,000 ..... (re. \$1,717,000)

24 By chapter 54, section 1, of the laws of 2012:

25 For the cost of studies, site acquisitions, planning, design,

26 construction, reconstruction, renovation, and equipment related to

27 the development of federal military and state organized militia

28 facilities including related departmental administrative costs

29 incurred prior to April 1, 2012 (07F11207) .....

30 56,000,000 ..... (re. \$12,796,000)

31 By chapter 54, section 1, of the laws of 2011:

32 For the cost of studies, site acquisitions, planning, design,

33 construction, reconstruction, renovation, and equipment related to

34 the development of federal military and state organized militia

35 facilities including related departmental administrative costs

36 incurred prior to April 1, 2011 (07F11107) .....

37 2,800,000 ..... (re. \$119,000)

38 By chapter 50, section 1, of the laws of 2008:

39 For the cost of studies, site acquisitions, planning, design,

40 construction, reconstruction, renovation, and equipment related to

41 the development of federal military and state organized militia

42 facilities including related departmental administrative costs

43 incurred prior to April 1, 2008 (07FF0807) .....

44 2,000,000 ..... (re. \$796,000)

45 Capital Projects Funds - Federal

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Federal Capital Projects Fund  
 2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2017:  
 4 Alterations and improvements for the preservation of facilities  
 5 including liabilities incurred prior to April 1, 2017 (07FO1703) ...  
 6 18,000,000 ..... (re. \$18,000,000)

7 By chapter 55, section 1, of the laws of 2016:  
 8 Alterations and improvements for the preservation of facilities  
 9 including liabilities incurred prior to April 1, 2016 (07FO1603) ...  
 10 12,000,000 ..... (re. \$12,000,000)

11 By chapter 54, section 1, of the laws of 2015:  
 12 Alterations and improvements for the preservation of facilities  
 13 including liabilities incurred prior to April 1, 2015 (07FO1503) ...  
 14 7,000,000 ..... (re. \$7,000,000)

15 By chapter 54, section 1, of the laws of 2014:  
 16 Alterations and improvements for the preservation of facilities  
 17 including liabilities incurred prior to April 1, 2014 (07FO1403) ...  
 18 12,600,000 ..... (re. \$12,600,000)

19 By chapter 54, section 1, of the laws of 2013:  
 20 Alterations and improvements for the preservation of facilities  
 21 including liabilities incurred prior to April 1, 2013 (07FO1303) ...  
 22 12,600,000 ..... (re. \$9,501,000)

23 By chapter 54, section 1, of the laws of 2012:  
 24 Alterations and improvements for the preservation of facilities  
 25 including liabilities incurred prior to April 1, 2012 (07FO1203) ...  
 26 12,600,000 ..... (re. \$4,324,000)

27 By chapter 54, section 1, of the laws of 2011:  
 28 Alterations and improvements for the preservation of facilities  
 29 including liabilities incurred prior to April 1, 2011 (07FO1103) ...  
 30 12,600,000 ..... (re. \$745,000)

31 By chapter 50, section 1, of the laws of 2010:  
 32 Alterations and improvements for the preservation of facilities  
 33 including liabilities incurred prior to April 1, 2010 (07FO1003) ...  
 34 12,600,000 ..... (re. \$1,232,000)

35 By chapter 50, section 1, of the laws of 2009:  
 36 Alterations and improvements for the preservation of facilities  
 37 including liabilities incurred prior to April 1, 2009 (07FO0903) ...  
 38 14,600,000 ..... (re. \$41,000)

39 By chapter 50, section 1, of the laws of 2008:  
 40 Alterations and improvements for the preservation of facilities  
 41 including liabilities incurred prior to April 1, 2008 (07FO0803) ...  
 42 12,000,000 ..... (re. \$91,000)



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other ..... 234,414,000	2,500,000
6		-----
7	All Funds ..... 234,414,000	2,500,000
8		=====
9	TRANSPORTATION SUPPORT (CCP) ..... 234,414,000	-----
10		

11 Capital Projects Funds - Other  
12 Dedicated Highway and Bridge Trust Fund  
13 Transportation Support Purpose

14 For services and expenses of the department  
15 of motor vehicles.

16 The items shown in the schedule below shall  
17 be for projects with a common purpose and  
18 may be interchanged without limitation  
19 subject to the approval of the director of  
20 the budget.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2018-19 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer with-  
35 out limit, with any appropriation of any  
36 other department, agency or public author-  
37 ity or by transfer or suballocation to any  
38 department, agency or public authority  
39 with the approval of the director of the  
40 budget.

41	Personal service (231118TS) .....	100,737,000
42	Nonpersonal service (231218TS) .....	64,864,000
43	Fringe benefits (231318TS) .....	65,648,000
44	Indirect costs (231418TS) .....	3,165,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other  
3 Dedicated Highway and Bridge Trust Fund  
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles  
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and  
11 maintenance of stationary offices in any city within the county of  
12 Monroe with a population of two hundred thousand or more and in any  
13 hamlet within the town of Brookhaven within the county of Suffolk  
14 with a population of not less than seven thousand nor more than ten  
15 thousand ... 2,500,000 ..... (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	60,000,000	23,086,000
6	-----	-----
7 All Funds .....	60,000,000	23,086,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 60,000,000  
10 .....

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-  
15 ated for services and expenses related to  
16 maintenance of olympic and ski facilities,  
17 including but not limited to energy effi-  
18 ciency projects, lift maintenance, build-  
19 ing maintenance and other infrastructure  
20 and preventive maintenance projects,  
21 including personal service and the payment  
22 of liabilities incurred prior to April 1,  
23 2018 (20021803) ..... 10,000,000

24 The sum of \$50,000,000 is hereby appropri-  
25 ated for services and expenses related to  
26 the upgrade, renovation, and modernization  
27 of olympic, ski, and other facilities  
28 owned and operated by the olympic regional  
29 development authority, including personal  
30 service and the payment of liabilities  
31 incurred prior to April 1, 2018. The  
32 availability of funds from this appropri-  
33 ation shall be subject to the approval of  
34 a strategic long-term modernization  
35 investment plan by the director of the  
36 division of the budget (20011803) ..... 50,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$10,000,000 is hereby appropriated for services and  
7 expenses related to maintenance of olympic and ski facilities,  
8 including but not limited to energy efficiency projects, lift main-  
9 tenance, building maintenance and other infrastructure and preven-  
10 tive maintenance projects, including personal service and the  
11 payment of liabilities incurred prior to April 1, 2017 (20011703)  
12 ... 10,000,000 ..... (re. \$4,586,000)

13 The sum of \$28,000,000 is hereby appropriated for services and  
14 expenses related to upgrades to ski facilities, in an amount up to  
15 \$20,000,000 for projects located at Whiteface mountain, Gore moun-  
16 tain, and Mount Van Hoevenberg ski resorts, and in an amount up to  
17 \$8,000,000 for projects located at Belleayre mountain ski resort  
18 (20021703) ... 28,000,000 ..... (re. \$18,500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, Federal, and All Funds.

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ... 21,000,000
11

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
16 facilities and systems including personal
17 services, fringe benefits and indirect
18 costs (49FM18MO) ... 21,000,000

19 FEDERAL CAPITAL PROJECTS FUND (CCP) ... 20,000,000
20

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 Preservation of Facilities Purpose

24 For the federal government's share of the
25 cost to prepare and review plans, specifi-
26 cations and estimates, for the acquisition
27 of property and for the construction,
28 expansion and rehabilitation of state
29 facilities for recreation. Portions of
30 this appropriation may be suballocated to
31 other state agencies for such eligible
32 projects subject to the approval of the
33 director of the budget (49FE1803) ... 20,000,000

34 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 67,200,000
35

36 Capital Projects Funds - Other
37 Miscellaneous Capital Projects Fund
38 Capital Miscellaneous Gifts Account
39 Preservation of Facilities Purpose

40 For alterations, rehabilitation and improve-
41 ments of various park facilities and

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2018-19

1 historic sites, including personal service  
 2 and the payment of liabilities incurred  
 3 prior to April 1, 2018, including suballo-  
 4 cation to other state departments and  
 5 agencies (49GI1803) ..... 24,300,000

6 Capital Projects Funds - Other  
 7 Miscellaneous Capital Projects Fund  
 8 I Love NY Water Account  
 9 Preservation of Facilities Purpose

10 For services and expenses related to boating  
 11 access and maintenance in accordance with  
 12 a plan to be approved by the director of  
 13 the budget (49LV1803) ..... 2,000,000

14 Capital Projects Funds - Other  
 15 Miscellaneous Capital Projects Fund  
 16 Minekill State Park Account  
 17 Preservation of Facilities Purpose

18 For rehabilitation and improvements at Mine-  
 19 kill State Park, including the payment of  
 20 liabilities incurred prior to April 1,  
 21 2018 (49PA1803) ..... 500,000

22 Capital Projects Funds - Other  
 23 Miscellaneous Capital Projects Fund  
 24 Parks Capital Investment Account  
 25 Preservation of Facilities Purpose

26 For rehabilitation, replacement and refur-  
 27 bishment of facilities at various parks  
 28 and historic sites, including the payment  
 29 of liabilities incurred prior to April 1,  
 30 2018 (49RR1803) ..... 500,000

31 Capital Projects Funds - Other  
 32 Miscellaneous Capital Projects Fund  
 33 Resource Account  
 34 Preservation of Facilities Purpose

35 For rehabilitation and improvements at vari-  
 36 ous parks and historic sites, including  
 37 the payment of liabilities incurred prior  
 38 to April 1, 2018, including suballocation  
 39 to other state departments and agencies  
 40 (49NR1803) ..... 1,500,000

41 Capital Projects Funds - Other  
 42 State Park Infrastructure Fund  
 43 Energy Conservation Purpose



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1 For energy conservation purposes at various  
 2 parks and historic sites, including  
 3 personal service and the payment of  
 4 liabilities incurred prior to April 1,  
 5 2018 (49EC1805) ..... 700,000

6 Capital Projects Funds - Other  
 7 State Park Infrastructure Fund  
 8 Engineering Services Purpose

9 For state park engineering services and  
 10 expenses, including the preparation of  
 11 plans and designs; specifications and  
 12 estimates; construction management and  
 13 supervision; surveys and testing; environ-  
 14 mental impact and historic project assess-  
 15 ment; and related services for state parks  
 16 infrastructure fund projects including the  
 17 payment of contractual services, travel  
 18 expenses and supplies and fringe benefits  
 19 charges (490618ES) ..... 3,800,000

20 Capital Projects Funds - Other  
 21 State Park Infrastructure Fund  
 22 Facilities for the Physically Disabled Purpose

23 To improve accessibility of facilities for  
 24 the disabled at various parks and historic  
 25 sites, including personal service and the  
 26 payment of liabilities incurred prior to  
 27 April 1, 2018 (49041804) ..... 700,000

28 Capital Projects Funds - Other  
 29 State Park Infrastructure Fund  
 30 Health and Safety Purpose

31 For health and safety projects at various  
 32 parks and historic sites, including  
 33 personal service and the payment of  
 34 liabilities incurred prior to April 1,  
 35 2018, including suballocation to other  
 36 state departments and agencies (49011801) .... 4,700,000

37 Capital Projects Funds - Other  
 38 State Park Infrastructure Fund  
 39 Preservation of Facilities Purpose

40 For alterations, rehabilitation and improve-  
 41 ments of various park facilities and  
 42 historic sites including personal service  
 43 and the payment of liabilities incurred  
 44 prior to April 1, 2018, including suballo-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1 cation to other state departments and  
2 agencies (49031803) ..... 24,500,000

3 Capital Projects Funds - Other  
4 State Park Infrastructure Fund  
5 Preventive Maintenance Purpose

6 For preventive maintenance at various parks  
7 and historic sites, including personal  
8 services and fringe benefits (49ZZ18PM) ..... 4,000,000

9 NEW YORK WORKS (CCP) ..... 92,500,000  
10 .....

11 Capital Projects Funds - Other  
12 State Park Infrastructure Fund  
13 Preservation of Facilities Purpose

14 For services and expenses related to New  
15 York Works Infrastructure projects at  
16 state parks and historic sites, provided  
17 that not less than \$2.5 million is  
18 provided to the olympic regional develop-  
19 ment authority, including \$500,000 for  
20 Belleayre Mountain Ski Center, including  
21 but not limited to lift maintenance,  
22 building maintenance and other infrastruc-  
23 ture and preventive maintenance projects,  
24 including personal service and the payment  
25 of liabilities incurred prior to April 1,  
26 2018. All or a portion of the funds appro-  
27 priated hereby may be suballocated or  
28 transferred to any department, agency or  
29 public authority (49NY1803) ..... 92,500,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2017:  
 6 For the maintenance and operation of various facilities and systems  
 7 including personal services, fringe benefits and indirect costs  
 8 (49FM17MO) ... 21,000,000 ..... (re. \$11,000,000)

9 FEDERAL CAPITAL PROJECTS FUND (CCP)

- 10 Capital Projects Funds - Federal
- 11 Federal Capital Projects Fund
- 12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2017:  
 14 For the federal government's share of the cost to prepare and review  
 15 plans, specifications and estimates, for the acquisition of property  
 16 and for the construction, expansion and rehabilitation of state  
 17 facilities for recreation. Portions of this appropriation may be  
 18 suballocated to other state agencies for such eligible projects  
 19 subject to the approval of the director of the budget (49FE1703) ...  
 20 4,000,000 ..... (re. \$3,200,000)

21 By chapter 55, section 1, of the laws of 2016:  
 22 For the federal government's share of the cost to prepare and review  
 23 plans, specifications and estimates, for the acquisition of property  
 24 and for the construction, expansion and rehabilitation of state  
 25 facilities for recreation. Portions of this appropriation may be  
 26 suballocated to other state agencies for such eligible projects  
 27 subject to the approval of the director of the budget (49FE1603) ...  
 28 4,000,000 ..... (re. \$4,000,000)

29 By chapter 54, section 1, of the laws of 2015:  
 30 For the federal government's share of the cost to prepare and review  
 31 plans, specifications and estimates, for the acquisition of property  
 32 and for the construction, expansion and rehabilitation of state  
 33 facilities for recreation. Portions of this appropriation may be  
 34 suballocated to other state agencies for such eligible projects  
 35 subject to the approval of the director of the budget (49FE1503) ...  
 36 4,000,000 ..... (re. \$1,998,000)

37 By chapter 54, section 1, of the laws of 2014:  
 38 For the federal government's share of the cost to prepare and review  
 39 plans, specifications and estimates, for the acquisition of property  
 40 and for the construction, expansion and rehabilitation of state  
 41 facilities for recreation. Portions of this appropriation may be  
 42 suballocated to other state agencies for such eligible projects  
 43 subject to the approval of the director of the budget (49FE1403)....  
 44 4,000,000 ..... (re. \$284,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:  
 2 For the federal government's share of the cost to prepare and review  
 3 plans, specifications and estimates, for the acquisition of property  
 4 and for the construction, expansion and rehabilitation of state  
 5 facilities for recreation. Portions of this appropriation may be  
 6 suballocated to other state agencies for such eligible projects  
 7 subject to the approval of the director of the budget (49FE1303) ...  
 8 4,000,000 ..... (re. \$2,656,000)

9 By chapter 54, section 1, of the laws of 2012:  
 10 For the federal government's share of the cost to prepare and review  
 11 plans, specifications and estimates, for the acquisition of property  
 12 and for the construction, expansion and rehabilitation of state  
 13 facilities for recreation. Portions of this appropriation may be  
 14 suballocated to other state agencies for such eligible projects  
 15 subject to the approval of the director of the budget (49FE1203) ...  
 16 4,000,000 ..... (re. \$1,414,000)

17 By chapter 54, section 1, of the laws of 2011:  
 18 For the federal government's share of the cost to prepare and review  
 19 plans, specifications and estimates, for the acquisition of property  
 20 and for the construction, expansion and rehabilitation of state  
 21 facilities for recreation. Portions of this appropriation may be  
 22 suballocated to other state agencies for such eligible projects  
 23 subject to the approval of the director of the budget (49FE1103) ...  
 24 4,000,000 ..... (re. \$819,000)

25 By chapter 55, section 1, of the laws of 2009:  
 26 For the federal government's share of the cost to prepare and review  
 27 plans, specifications and estimates, for the acquisition of property  
 28 and for the construction, expansion and rehabilitation of state  
 29 facilities for recreation. Portions of this appropriation may be  
 30 suballocated to other state agencies for such eligible projects  
 31 subject to the approval of the director of the budget (49FE0903) ...  
 32 4,000,000 ..... (re. \$282,000)

33 By chapter 55, section 1, of the laws of 2007:  
 34 For the federal government's share of the cost to prepare and review  
 35 plans, specifications and estimates, for the acquisition of property  
 36 and for the construction, expansion and rehabilitation of state  
 37 facilities for recreation. Portions of this appropriation may be  
 38 suballocated to other state agencies for such eligible projects  
 39 subject to the approval of the director of the budget (49FE0703) ...  
 40 4,000,000 ..... (re. \$2,600,000)

41 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 42 Capital Projects Funds - Other
- 43 Miscellaneous Capital Projects Fund
- 44 Capital Miscellaneous Gifts Account
- 45 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:  
 2 For alterations, rehabilitation and improvements of various park  
 3 facilities and historic sites, including personal service and the  
 4 payment of liabilities incurred prior to April 1, 2017, including  
 5 suballocation to other state departments and agencies (49GI1703) ...  
 6 24,300,000 ..... (re. \$24,300,000)

7 By chapter 55, section 1, of the laws of 2016:  
 8 For alterations, rehabilitation and improvements of various park  
 9 facilities and historic sites, including personal service and the  
 10 payment of liabilities incurred prior to April 1, 2016, including  
 11 suballocation to other state departments and agencies (49GI1603) ...  
 12 25,000,000 ..... (re. \$24,591,000)

13 By chapter 54, section 1, of the laws of 2015:  
 14 For alterations, rehabilitation and improvements of various park  
 15 facilities and historic sites, including personal service and the  
 16 payment of liabilities incurred prior to April 1, 2015, including  
 17 suballocation to other state departments and agencies (49GI1503) ...  
 18 25,000,000 ..... (re. \$23,508,000)

19 By chapter 54, section 1, of the laws of 2014:  
 20 For alterations, rehabilitation and improvements of various park  
 21 facilities and historic sites, including personal service and the  
 22 payment of liabilities incurred prior to April 1, 2014, including  
 23 suballocation to other state departments and agencies (49GI1403) ...  
 24 25,000,000 ..... (re. \$16,000,000)

25 By chapter 54, section 1, of the laws of 2013:  
 26 For alterations, rehabilitation and improvements of various park  
 27 facilities and historic sites, including personal service and the  
 28 payment of liabilities incurred prior to April 1, 2013, including  
 29 suballocation to other state departments and agencies (49GI1303) ...  
 30 25,000,000 ..... (re. \$9,828,000)

31 By chapter 54, section 1, of the laws of 2012:  
 32 For alterations, rehabilitation and improvements of various park  
 33 facilities and historic sites, including personal service and the  
 34 payment of liabilities incurred prior to April 1, 2012, including  
 35 suballocation to other state departments and agencies (49GI1203) ...  
 36 25,000,000 ..... (re. \$3,420,000)

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 38 section 1, of the laws of 2012:  
 39 For alterations, rehabilitation and improvements of various park  
 40 facilities and historic sites, including personal service and the  
 41 payment of liabilities incurred prior to April 1, 2011, including  
 42 suballocation to other state departments and agencies (49GI1103) ...  
 43 10,000,000 ..... (re. \$5,297,000)

44 Capital Projects Funds - Other  
 45 Miscellaneous Capital Projects Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 I Love NY Water Account  
2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2017:  
4 For services and expenses related to boating access and maintenance in  
5 accordance with a plan to be approved by the director of the budget  
6 (49LV1703) ... 2,000,000 ..... (re. \$2,000,000)

7 By chapter 55, section 1, of the laws of 2016:  
8 For services and expenses related to boating access and maintenance in  
9 accordance with a plan to be approved by the director of the budget  
10 (49LV1603) ... 1,300,000 ..... (re. \$1,300,000)

11 By chapter 54, section 1, of the laws of 2015:  
12 For services and expenses related to boating access and maintenance in  
13 accordance with a plan to be approved by the director of the budget  
14 (49LV1503) ... 1,300,000 ..... (re. \$1,300,000)

15 By chapter 54, section 1, of the laws of 2014:  
16 For services and expenses related to boating access and maintenance in  
17 accordance with a plan to be approved by the director of the budget  
18 (49LV1403) ... 1,300,000 ..... (re. \$1,300,000)

19 By chapter 54, section 1, of the laws of 2013:  
20 For services and expenses related to boating access and maintenance in  
21 accordance with a plan to be approved by the director of the budget  
22 (49LV1303) ... 1,300,000 ..... (re. \$1,300,000)

23 By chapter 54, section 1, of the laws of 2012:  
24 For services and expenses related to boating access and maintenance in  
25 accordance with a plan to be approved by the director of the budget  
26 (49LV1203) ... 1,300,000 ..... (re. \$653,000)

27 By chapter 54, section 1, of the laws of 2011:  
28 For services and expenses related to boating access and maintenance in  
29 accordance with a plan to be approved by the director of the budget  
30 (49LV1103) ... 1,300,000 ..... (re. \$317,000)

31 By chapter 55, section 1, of the laws of 2010:  
32 For services and expenses related to boating access and maintenance in  
33 accordance with a plan to be approved by the director of the budget  
34 (49LV1003) ... 1,300,000 ..... (re. \$234,000)

35 Capital Projects Funds - Other  
36 Miscellaneous Capital Projects Fund  
37 Minekill State Park Account  
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2017:  
40 For rehabilitation and improvements at Minekill State Park, including  
41 the payment of liabilities incurred prior to April 1, 2017  
42 (49PA1703) ... 500,000 ..... (re. \$500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:  
 2 For rehabilitation and improvements at Minekill State Park, including  
 3 the payment of liabilities incurred prior to April 1, 2016  
 4 (49PA1603) ... 500,000 ..... (re. \$500,000)

5 By chapter 54, section 1, of the laws of 2015:  
 6 For rehabilitation and improvements at Minekill State Park, including  
 7 the payment of liabilities incurred prior to April 1, 2015  
 8 (49PA1503) ... 500,000 ..... (re. \$470,000)

9 By chapter 54, section 1, of the laws of 2014:  
 10 For rehabilitation and improvements at Minekill State Park, including  
 11 the payment of liabilities incurred prior to April 1, 2014  
 12 (49PA1403) ... 500,000 ..... (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2013:  
 14 For rehabilitation and improvements at Minekill State Park, including  
 15 the payment of liabilities incurred prior to April 1, 2013  
 16 (49PA1303) ... 500,000 ..... (re. \$500,000)

17 Capital Projects Funds - Other  
 18 Miscellaneous Capital Projects Fund  
 19 Parks Capital Investment Account  
 20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2017:  
 22 For rehabilitation, replacement and refurbishment of facilities at  
 23 various parks and historic sites, including the payment of liabil-  
 24 ities incurred prior to April 1, 2017 (49RR1703) .....  
 25 500,000 ..... (re. \$500,000)

26 By chapter 55, section 1, of the laws of 2016:  
 27 For rehabilitation, replacement and refurbishment of facilities at  
 28 various parks and historic sites, including the payment of liabil-  
 29 ities incurred prior to April 1, 2016 (49RR1603) .....  
 30 500,000 ..... (re. \$500,000)

31 By chapter 54, section 1, of the laws of 2015:  
 32 For rehabilitation, replacement and refurbishment of facilities at  
 33 various parks and historic sites, including the payment of liabil-  
 34 ities incurred prior to April 1, 2015 (49RR1503) .....  
 35 500,000 ..... (re. \$500,000)

36 By chapter 54, section 1, of the laws of 2014:  
 37 For rehabilitation, replacement and refurbishment of facilities at  
 38 various parks and historic sites, including the payment of liabil-  
 39 ities incurred prior to April 1, 2014 (49RR1403) .....  
 40 500,000 ..... (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2013:  
 42 For rehabilitation, replacement and refurbishment of facilities at  
 43 various parks and historic sites, including the payment of liabil-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       ities incurred prior to April 1, 2013 (49RR1303) .....

2       500,000 ..... (re. \$500,000)

3   By chapter 54, section 1, of the laws of 2012:

4       For rehabilitation, replacement and refurbishment of facilities at

5       various parks and historic sites, including the payment of liabil-

6       ities incurred prior to April 1, 2012 (49RR1203) .....

7       500,000 ..... (re. \$500,000)

8   By chapter 54, section 1, of the laws of 2011:

9       For rehabilitation, replacement and refurbishment of facilities at

10       various parks and historic sites, including the payment of liabil-

11       ities incurred prior to April 1, 2011 (49RR1103) .....

12       500,000 ..... (re. \$500,000)

13   By chapter 55, section 1, of the laws of 2010:

14       For rehabilitation, replacement and refurbishment of facilities at

15       various parks and historic sites, including the payment of liabil-

16       ities incurred prior to April 1, 2010 (49RR1003) .....

17       500,000 ..... (re. \$500,000)

18   By chapter 55, section 1, of the laws of 2009:

19       For rehabilitation, replacement and refurbishment of facilities at

20       various parks and historic sites, including the payment of liabil-

21       ities incurred prior to April 1, 2009 (49RR0903) .....

22       500,000 ..... (re. \$390,000)

23   By chapter 55, section 1, of the laws of 2008:

24       For rehabilitation, replacement and refurbishment of facilities at

25       various parks and historic sites, including the payment of liabil-

26       ities incurred prior to April 1, 2008 (49RR0803) .....

27       500,000 ..... (re. \$255,000)

28   By chapter 55, section 1, of the laws of 2007:

29       For rehabilitation, replacement and refurbishment of facilities at

30       various parks and historic sites, including the payment of liabil-

31       ities incurred prior to April 1, 2007 (49RR0703) .....

32       500,000 ..... (re. \$70,000)

33   By chapter 55, section 1, of the laws of 2005:

34       For rehabilitation, replacement and refurbishment of facilities at

35       various parks and historic sites, including the payment of liabil-

36       ities incurred prior to April 1, 2005 (49RR0503) .....

37       750,000 ..... (re. \$235,000)

38   By chapter 55, section 1, of the laws of 2003:

39       For rehabilitation, replacement and refurbishment of facilities at

40       various parks and historic sites, including the payment of liabil-

41       ities incurred prior to April 1, 2003 (49RR0303) .....

42       500,000 ..... (re. \$26,000)

43   Capital Projects Funds - Other

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1 Miscellaneous Capital Projects Fund  
2 Resource Account  
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2017:  
5 For rehabilitation and improvements at various parks and historic  
6 sites, including the payment of liabilities incurred prior to April  
7 1, 2017, including suballocation to other state departments and  
8 agencies (49NR1703) ... 1,500,000 ..... 1,500,000

9 By chapter 55, section 1, of the laws of 2016:  
10 For rehabilitation and improvements at various parks and historic  
11 sites, including the payment of liabilities incurred prior to April  
12 1, 2016, including suballocation to other state departments and  
13 agencies (49NR1603) ... 1,500,000 ..... (re. \$1,500,000)

14 By chapter 54, section 1, of the laws of 2015:  
15 For rehabilitation and improvements at various parks and historic  
16 sites, including the payment of liabilities incurred prior to April  
17 1, 2015, including suballocation to other state departments and  
18 agencies (49NR1503) ... 1,500,000 ..... (re. \$1,495,000)

19 By chapter 54, section 1, of the laws of 2014:  
20 For rehabilitation and improvements at various parks and historic  
21 sites, including the payment of liabilities incurred prior to April  
22 1, 2014, including suballocation to other state departments and  
23 agencies (49NR1403) ... 1,500,000 ..... (re. \$1,000,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 For rehabilitation and improvements at various parks and historic  
26 sites, including the payment of liabilities incurred prior to April  
27 1, 2013, including suballocation to other state departments and  
28 agencies (49NR1303) ... 1,500,000 ..... (re. \$1,000,000)

29 By chapter 54, section 1, of the laws of 2012:  
30 For rehabilitation and improvements at various parks and historic  
31 sites, including the payment of liabilities incurred prior to April  
32 1, 2012 (49NR1203) ... 1,500,000 ..... (re. \$551,000)

33 By chapter 54, section 1, of the laws of 2011:  
34 For rehabilitation and improvements at various parks and historic  
35 sites, including the payment of liabilities incurred prior to April  
36 1, 2011 (49NR1103) ... 1,500,000 ..... (re. \$170,000)

37 By chapter 55, section 1, of the laws of 2010:  
38 For rehabilitation and improvements at various parks and historic  
39 sites, including the payment of liabilities incurred prior to April  
40 1, 2010 (49NR1003) ... 1,500,000 ..... (re. \$317,000)

41 By chapter 55, section 1, of the laws of 2009:

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- 1 For rehabilitation and improvements at various parks and historic  
 2 sites, including the payment of liabilities incurred prior to April  
 3 1, 2009 (49NR0903) ... 1,500,000 ..... (re. \$512,000)
- 4 By chapter 55, section 1, of the laws of 2008:  
 5 For rehabilitation and improvements at various parks and historic  
 6 sites, including the payment of liabilities incurred prior to April  
 7 1, 2008 (49NR0803) ... 1,500,000 ..... (re. \$78,000)
- 8 State Park Infrastructure Fund
- 9 In accordance with Section 97-mm of the state finance law, all funds  
 10 received and designated by the commissioner of parks, recreation and  
 11 historic preservation to the credit of SPIF, shall be directed to  
 12 state park infrastructure projects including engineering services  
 13 costs.
- 14 A portion of the amounts included within these appropriations, subject  
 15 to the approval of the director of the budget, may be made available  
 16 to the New York State Office of General Services for payment to the  
 17 design and construction management account of the centralized  
 18 services fund of the New York State Office of General Services, to  
 19 accomplish the purpose of these appropriations. All or a portion of  
 20 the disbursements made pursuant to the following appropriations may  
 21 be repaid from proceeds of bonds issued by the environmental facili-  
 22 ties corporation in state fiscal year 1992-1993.
- 23 Capital Projects Funds - Other  
 24 State Park Infrastructure Fund  
 25 Energy Conservation Purpose
- 26 By chapter 54, section 1, of the laws of 2017:  
 27 For energy conservation purposes at various parks and historic sites,  
 28 including personal service and the payment of liabilities incurred  
 29 prior to April 1, 2017 (49EC1705) ... 700,000 ..... (re. \$695,000)
- 30 By chapter 55, section 1, of the laws of 2016:  
 31 For energy conservation purposes at various parks and historic sites,  
 32 including personal service and the payment of liabilities incurred  
 33 prior to April 1, 2016 (49EC1605) ... 700,000 ..... (re. \$502,000)
- 34 By chapter 54, section 1, of the laws of 2015:  
 35 For energy conservation purposes at various parks and historic sites,  
 36 including personal service and the payment of liabilities incurred  
 37 prior to April 1, 2015 (49EC1505) ... 700,000 ..... (re. \$667,000)
- 38 By chapter 54, section 1, of the laws of 2014:  
 39 For energy conservation purposes at various parks and historic sites,  
 40 including personal service and the payment of liabilities incurred  
 41 prior to April 1, 2014 (49EC1405) ... 700,000 ..... (re. \$361,000)
- 42 By chapter 54, section 1, of the laws of 2013:





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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 For energy conservation purposes at various parks and historic sites,  
 2 including personal service and the payment of liabilities incurred  
 3 prior to April 1, 2013 (49EC1305) ... 700,000 ..... (re. \$527,000)
- 4 By chapter 54, section 1, of the laws of 2012:  
 5 For energy conservation purposes at various parks and historic sites,  
 6 including personal service and the payment of liabilities incurred  
 7 prior to April 1, 2012 (49EC1205) ... 700,000 ..... (re. \$357,000)
- 8 By chapter 54, section 1, of the laws of 2011:  
 9 For energy conservation purposes at various parks and historic sites,  
 10 including personal service and the payment of liabilities incurred  
 11 prior to April 1, 2011 (49EC1105) ... 751,000 ..... (re. \$259,000)
- 12 By chapter 55, section 1, of the laws of 2010:  
 13 For energy conservation purposes at various parks and historic sites,  
 14 including personal service and the payment of liabilities incurred  
 15 prior to April 1, 2010 (49EC1005) ... 751,000 ..... (re. \$600,000)
- 16 By chapter 55, section 1, of the laws of 2009:  
 17 For energy conservation purposes at various parks and historic sites,  
 18 including personal service and the payment of liabilities incurred  
 19 prior to April 1, 2009 (49EC0905) ... 751,000 ..... (re. \$432,000)
- 20 Capital Projects Funds - Other  
 21 State Park Infrastructure Fund  
 22 Engineering Services Purpose
- 23 By chapter 54, section 1, of the laws of 2017:  
 24 For state park engineering services and expenses, including the prepa-  
 25 ration of plans and designs; specifications and estimates;  
 26 construction management and supervision; surveys and testing; envi-  
 27 ronmental impact and historic project assessment; and related  
 28 services for state parks infrastructure fund projects including the  
 29 payment of contractual services, travel expenses and supplies and  
 30 fringe benefits charges (490617ES) ... 3,800,000 .. (re. \$2,361,000)
- 31 By chapter 55, section 1, of the laws of 2016:  
 32 For state park engineering services and expenses, including the prepa-  
 33 ration of plans and designs; specifications and estimates;  
 34 construction management and supervision; surveys and testing; envi-  
 35 ronmental impact and historic project assessment; and related  
 36 services for state parks infrastructure fund projects including the  
 37 payment of contractual services, travel expenses and supplies and  
 38 fringe benefits charges (490616ES) ... 3,800,000 .... (re. \$881,000)
- 39 By chapter 54, section 1, of the laws of 2014:  
 40 For state park engineering services and expenses, including the prepa-  
 41 ration of plans and designs; specifications and estimates;  
 42 construction management and supervision; surveys and testing; envi-  
 43 ronmental impact and historic project assessment; and related  
 44 services for state parks infrastructure fund projects including the



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1 payment of contractual services, travel expenses and supplies and  
2 fringe benefits charges (490614ES) ... 3,800,000 .... (re. \$762,000)

3 By chapter 54, section 1, of the laws of 2013:

4 For state park engineering services and expenses, including the prepa-  
5 ration of plans and designs; specifications and estimates;  
6 construction management and supervision; surveys and testing; envi-  
7 ronmental impact and historic project assessment; and related  
8 services for state parks infrastructure fund projects including the  
9 payment of contractual services, travel expenses and supplies and  
10 fringe benefits charges (490613ES) ... 3,800,000 .... (re. \$657,000)

11 Capital Projects Funds - Other  
12 State Park Infrastructure Fund  
13 Facilities for the Physically Disabled Purpose

14 By chapter 54, section 1, of the laws of 2017:

15 To improve accessibility of facilities for the disabled at various  
16 parks and historic sites, including personal service and the payment  
17 of liabilities incurred prior to April 1, 2017 (49041704) .....  
18 700,000 ..... (re. \$698,000)

19 By chapter 55, section 1, of the laws of 2016:

20 To improve accessibility of facilities for the disabled at various  
21 parks and historic sites, including personal service and the payment  
22 of liabilities incurred prior to April 1, 2016 (49041604) .....  
23 700,000 ..... (re. \$586,000)

24 By chapter 54, section 1, of the laws of 2015:

25 To improve accessibility of facilities for the disabled at various  
26 parks and historic sites, including personal service and the payment  
27 of liabilities incurred prior to April 1, 2015 (49041504) .....  
28 700,000 ..... (re. \$687,000)

29 By chapter 54, section 1, of the laws of 2014:

30 To improve accessibility of facilities for the disabled at various  
31 parks and historic sites, including personal service and the payment  
32 of liabilities incurred prior to April 1, 2014 (49041404) .....  
33 700,000 ..... (re. \$334,000)

34 By chapter 54, section 1, of the laws of 2013:

35 To improve accessibility of facilities for the disabled at various  
36 parks and historic sites, including personal service and the payment  
37 of liabilities incurred prior to April 1, 2013 (49041304) .....  
38 700,000 ..... (re. \$691,000)

39 By chapter 54, section 1, of the laws of 2012:

40 To improve accessibility of facilities for the disabled at various  
41 parks and historic sites, including personal service and the payment  
42 of liabilities incurred prior to April 1, 2012 (49041204) .....  
43 700,000 ..... (re. \$406,000)

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- 1 By chapter 54, section 1, of the laws of 2011:
- 2 To improve accessibility of facilities for the disabled at various
- 3 parks and historic sites, including personal service and the payment
- 4 of liabilities incurred prior to April 1, 2011 (49041104) .....
- 5 707,000 ..... (re. \$190,000)
  
- 6 By chapter 55, section 1, of the laws of 2010:
- 7 To improve accessibility of facilities for the disabled at various
- 8 parks and historic sites, including personal service and the payment
- 9 of liabilities incurred prior to April 1, 2010 (49041004) .....
- 10 707,000 ..... (re. \$616,000)
  
- 11 By chapter 55, section 1, of the laws of 2009:
- 12 To improve accessibility of facilities for the disabled at various
- 13 parks and historic sites, including personal service and the payment
- 14 of liabilities incurred prior to April 1, 2009 (49040904) .....
- 15 707,000 ..... (re. \$707,000)
  
- 16 Capital Projects Funds - Other
- 17 State Park Infrastructure Fund
- 18 Health and Safety Purpose
  
- 19 By chapter 54, section 1, of the laws of 2017:
- 20 For health and safety projects at various parks and historic sites,
- 21 including personal service and the payment of liabilities incurred
- 22 prior to April 1, 2017, including suballocation to other state
- 23 departments and agencies (49011701) .....
- 24 4,700,000 ..... (re. \$4,640,000)
  
- 25 By chapter 55, section 1, of the laws of 2016:
- 26 For health and safety projects at various parks and historic sites,
- 27 including personal service and the payment of liabilities incurred
- 28 prior to April 1, 2016, including suballocation to other state
- 29 departments and agencies (49011601) .....
- 30 4,700,000 ..... (re. \$3,263,000)
  
- 31 By chapter 54, section 1, of the laws of 2015:
- 32 For health and safety projects at various parks and historic sites,
- 33 including personal service and the payment of liabilities incurred
- 34 prior to April 1, 2015, including suballocation to other state
- 35 departments and agencies (49011501) .....
- 36 4,700,000 ..... (re. \$2,569,000)
  
- 37 By chapter 54, section 1, of the laws of 2014:
- 38 For health and safety projects at various parks and historic sites,
- 39 including personal service and the payment of liabilities incurred
- 40 prior to April 1, 2014, including suballocation to other state
- 41 departments and agencies (49011401) .....
- 42 4,700,000 ..... (re. \$1,303,000)
  
- 43 By chapter 54, section 1, of the laws of 2013:

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1 For health and safety projects at various parks and historic sites,  
 2 including personal service and the payment of liabilities incurred  
 3 prior to April 1, 2013, including suballocation to other state  
 4 departments and agencies (49011301) .....  
 5 4,700,000 ..... (re. \$526,000)

6 By chapter 54, section 1, of the laws of 2012:  
 7 For health and safety projects at various parks and historic sites,  
 8 including personal service and the payment of liabilities incurred  
 9 prior to April 1, 2012, including suballocation to other state  
 10 departments and agencies (49011201) .....  
 11 4,683,000 ..... (re. \$1,447,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 13 section 1, of the laws of 2012:  
 14 For health and safety projects at various parks and historic sites,  
 15 including personal service and the payment of liabilities incurred  
 16 prior to April 1, 2011, including suballocation to other state  
 17 departments and agencies (49011101) .....  
 18 4,625,000 ..... (re. \$1,318,000)

19 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 20 section 1, of the laws of 2011:  
 21 For health and safety projects at various parks and historic sites,  
 22 including personal service and the payment of liabilities incurred  
 23 prior to April 1, 2010, including suballocation to other state  
 24 departments and agencies (49011001) ... 4,625,000 ... (re. \$278,000)

25 Capital Projects Funds - Other  
 26 State Park Infrastructure Fund  
 27 New Facilities Purpose

28 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
 29 section 4, of the laws of 2005:  
 30 For services and expenses including but not limited to construction,  
 31 reconstruction, engineering services and rehabilitation for Tioga  
 32 State Park (49TS0503) ... 1,000,000 ..... (re. \$881,000)

33 Capital Projects Funds - Other  
 34 State Park Infrastructure Fund  
 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2017:  
 37 For alterations, rehabilitation and improvements of various park  
 38 facilities and historic sites including personal service and the  
 39 payment of liabilities incurred prior to April 1, 2017, including  
 40 suballocation to other state departments and agencies (49031703) ...  
 41 18,500,000 ..... (re. \$17,337,000)

42 By chapter 55, section 1, of the laws of 2016:  
 43 For alterations, rehabilitation and improvements of various park  
 44 facilities and historic sites including personal service and the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 payment of liabilities incurred prior to April 1, 2016, including  
 2 suballocation to other state departments and agencies (49031603) ...  
 3 15,500,000 ..... (re. \$4,310,000)

4 By chapter 54, section 1, of the laws of 2015:  
 5 For alterations, rehabilitation and improvements of various park  
 6 facilities and historic sites including personal service and the  
 7 payment of liabilities incurred prior to April 1, 2015, including  
 8 suballocation to other state departments and agencies (49031503) ...  
 9 14,500,000 ..... (re. \$2,834,000)

10 By chapter 54, section 1, of the laws of 2014:  
 11 For alterations, rehabilitation and improvements of various park  
 12 facilities and historic sites including personal service and the  
 13 payment of liabilities incurred prior to April 1, 2014, including  
 14 suballocation to other state departments and agencies (49031403) ...  
 15 9,500,000 ..... (re. \$384,000)

16 By chapter 54, section 1, of the laws of 2013:  
 17 For alterations, rehabilitation and improvements of various park  
 18 facilities and historic sites including personal service and the  
 19 payment of liabilities incurred prior to April 1, 2013, including  
 20 suballocation to other state departments and agencies (49031303) ...  
 21 9,500,000 ..... (re. \$1,696,000)

22 By chapter 54, section 1, of the laws of 2012:  
 23 For alterations, rehabilitation and improvements of various park  
 24 facilities and historic sites including personal service and the  
 25 payment of liabilities incurred prior to April 1, 2012, including  
 26 suballocation to other state departments and agencies (49031203) ...  
 27 15,118,000 ..... (re. \$1,472,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 29 section 1, of the laws of 2012:  
 30 For alterations, rehabilitation and improvements of various park  
 31 facilities and historic sites including personal service and the  
 32 payment of liabilities incurred prior to April 1, 2011, including  
 33 suballocation to other state departments and agencies (49031103) ...  
 34 15,118,000 ..... (re. \$2,405,000)

35 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 36 section 1, of the laws of 2011:  
 37 For alterations, rehabilitation and improvements of various park  
 38 facilities and historic sites including personal service and the  
 39 payment of liabilities incurred prior to April 1, 2010, including  
 40 suballocation to other state departments and agencies (49031003) ...  
 41 15,118,000 ..... (re. \$780,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
 43 section 1, of the laws of 2011:  
 44 For alterations, rehabilitation and improvements of various park  
 45 facilities and historic sites including personal service and the

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1 payment of liabilities incurred prior to April 1, 2009, including  
 2 suballocation to other state departments and agencies (49030903) ...  
 3 20,317,000 ..... (re. \$2,560,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 5 section 1, of the laws of 2011:  
 6 For alterations, rehabilitation and improvements of various park  
 7 facilities and historic sites including personal service and the  
 8 payment of liabilities incurred prior to April 1, 2008, including  
 9 suballocation to other state departments and agencies (49030803) ...  
 10 20,317,000 ..... (re. \$1,500,000)

11 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
 12 section 1, of the laws of 2011:  
 13 For alterations, rehabilitation and improvements of various park  
 14 facilities and historic sites including personal service and the  
 15 payment of liabilities incurred prior to April 1, 2007, including  
 16 suballocation to other state departments and agencies (49030703) ...  
 17 21,912,000 ..... (re. \$947,000)

18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 19 section 1, of the laws of 2011:  
 20 For alterations, rehabilitation and improvements of various park  
 21 facilities and historic sites including personal service and the  
 22 payment of liabilities incurred prior to April 1, 2006, including  
 23 suballocation to other state departments and agencies (49030603) ...  
 24 19,160,000 ..... (re. \$2,000)

25 Capital Projects Funds - Other  
 26 State Park Infrastructure Fund  
 27 Preventive Maintenance Purpose

28 By chapter 54, section 1, of the laws of 2017:  
 29 For preventive maintenance at various parks and historic sites,  
 30 including personal services and fringe benefits (49ZZ17PM) .....  
 31 4,000,000 ..... (re. \$2,090,000)

32 By chapter 55, section 1, of the laws of 2016:  
 33 For preventive maintenance at various parks and historic sites,  
 34 including personal services and fringe benefits (49ZZ16PM) .....  
 35 4,000,000 ..... (re. \$151,000)

36 By chapter 54, section 1, of the laws of 2015:  
 37 For preventive maintenance at various parks and historic sites,  
 38 including personal services and fringe benefits (49ZZ15PM) .....  
 39 4,000,000 ..... (re. \$696,000)

40 By chapter 54, section 1, of the laws of 2014:  
 41 For preventive maintenance at various parks and historic sites,  
 42 including personal services and fringe benefits (49ZZ14PM) .....  
 43 4,000,000 ..... (re. \$641,000)



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1 By chapter 54, section 1, of the laws of 2013:  
 2 For preventive maintenance at various parks and historic sites,  
 3 including personal services and fringe benefits (49ZZ13PM) .....  
 4 4,000,000 ..... (re. \$948,000)

5 NATURAL HERITAGE TRUST (CCP)

6 Capital Projects Funds - Other  
 7 Capital Projects Fund  
 8 Program Improvement or Program Change Purpose

9 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 10 section 1, of the laws of 1996:  
 11 State aid for services and expenses for: Museum of Ceramic Art at  
 12 Alfred (20039408) ... 1,000,000 ..... (re. \$300,000)

13 NEW YORK WORKS (CCP)

14 Capital Projects Funds - Other  
 15 State Park Infrastructure Fund  
 16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2017:  
 18 For services and expenses related to New York Works Infrastructure  
 19 projects at state parks and historic sites, provided that not less  
 20 than \$2.5 million is provided to the olympic regional development  
 21 authority, including \$500,000 for Belleayre Mountain Ski Center,  
 22 including but not limited to lift maintenance, building maintenance  
 23 and other infrastructure and preventive maintenance projects,  
 24 including personal service and the payment of liabilities incurred  
 25 prior to April 1, 2017. All or a portion of the funds appropriated  
 26 hereby may be suballocated or transferred to any department, agency  
 27 or public authority (49NY1703) ... 122,500,000 .. (re. \$117,350,000)

28 By chapter 55, section 1, of the laws of 2016:  
 29 For services and expenses related to New York Works Infrastructure  
 30 projects at state parks and historic sites, provided that not less  
 31 than \$2.5 million is provided to the olympic regional development  
 32 authority, including \$500,000 for Belleayre Mountain Ski Center,  
 33 including but not limited to lift maintenance, building maintenance  
 34 and other infrastructure and preventive maintenance projects,  
 35 including personal service and the payment of liabilities incurred  
 36 prior to April 1, 2016. All or a portion of the funds appropriated  
 37 hereby may be suballocated or transferred to any department, agency  
 38 or public authority (49NY1603) ... 92,500,000 .... (re. \$44,730,000)

39 By chapter 54, section 1, of the laws of 2015:  
 40 For services and expenses related to New York Works Infrastructure  
 41 projects at state parks and historic sites, provided that not less  
 42 than \$2.5 million is provided to the olympic regional development  
 43 authority, including \$500,000 for Belleayre Mountain Ski Center,  
 44 including but not limited to lift maintenance, building maintenance

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1 and other infrastructure and preventive maintenance projects,  
 2 including personal service and the payment of liabilities incurred  
 3 prior to April 1, 2015. All or a portion of the funds appropriated  
 4 hereby may be suballocated or transferred to any department, agency  
 5 or public authority (49NY1503) ... 112,500,000 ... (re. \$22,949,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For services and expenses related to New York Works Infrastructure  
 8 projects at state parks and historic sites, provided that not less  
 9 than \$2.5 million is provided to the olympic regional development  
 10 authority, including not less than \$500,000 for Belleayre Mountain  
 11 Ski center, including but not limited to lift maintenance, building  
 12 maintenance and other infrastructure and preventive maintenance  
 13 projects, including personal service and the payment of liabilities  
 14 incurred prior to April 1, 2014. All or a portion of the funds  
 15 appropriated hereby may be suballocated or transferred to any  
 16 department, agency or public authority (49NY1403) .....  
 17 92,500,000 ..... (re. \$8,173,000)

18 By chapter 54, section 1, of the laws of 2013:

19 For services and expenses related to New York Works Infrastructure  
 20 projects at state parks and historic sites, provided that not less  
 21 than \$2.5 million is provided to the olympic regional development  
 22 authority, including not less than \$500,000 for Belleayre Mountain  
 23 ski center, including but not limited to lift maintenance, building  
 24 maintenance and other infrastructure and preventive maintenance  
 25 projects, including personal service and the payment of liabilities  
 26 incurred prior to April 1, 2013. All or a portion of the funds  
 27 appropriated hereby may be suballocated or transferred to any  
 28 department, agency or public authority (49NY1303) .....  
 29 47,500,000 ..... (re. \$744,000)

30 By chapter 54, section 1, of the laws of 2012:

31 For services and expenses related to New York Works Infrastructure  
 32 projects at state parks and historic sites, provided that not less  
 33 than \$5 million is provided to the olympic regional development  
 34 authority, including not less than \$1 million for Belleayre Mountain  
 35 ski center, including but not limited to lift maintenance, building  
 36 maintenance and other infrastructure and preventive maintenance  
 37 projects, including personal service and the payment of liabilities  
 38 incurred prior to April 1, 2012. All or a portion of the funds  
 39 appropriated hereby may be suballocated or transferred to any  
 40 department, agency or public authority (49NY1203) .....  
 41 94,270,000 ..... (re. \$1,566,000)

42 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

- 43 Capital Projects Funds - Other
- 44 Outdoor Recreation Development Fund
- 45 Bond Proceeds Purpose



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1 By chapter 558, section 19, of the laws of 1965, and chapter 558,  
 2 section 20, of the laws of 1965, as consolidated by chapter 54,  
 3 section 7, of the laws of 1976, and as amended by chapter 55,  
 4 section 1, of the laws of 1996, for:  
 5 The sale of bonds as authorized pursuant to the provisions of chapter  
 6 five hundred fifty-eight of the laws of nineteen hundred sixty-five  
 7 known as the "Outdoor Recreation Development Bond Act" for payment  
 8 to the capital projects fund as created by section ninety-three of  
 9 the state finance law for disbursements from such fund pursuant to  
 10 appropriations for the development and acquisition of lands for  
 11 outdoor recreation and for historic sites for the purposes, in the  
 12 manner and to the extent specified in the outdoor recreation devel-  
 13 opment act as enacted by chapter five hundred fifty-eight of the  
 14 laws of nineteen hundred sixty-five, and as such disbursements are  
 15 hereinafter referred to as "Outdoor Recreation Development and  
 16 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
 17 ment and Acquisition of Land for Historic Sites Disbursements"  
 18 (01377210) ..... (re. \$230,000)

19 PARKS - EQBA 86 (CCP)

20 Capital Projects Funds - Other  
 21 Capital Projects Fund  
 22 New Facilities Purpose

23 By chapter 54, section 1, of the laws of 1989:  
 24 For payment of the state share of the costs of historic preservation  
 25 and municipal park projects in accordance with the provisions of  
 26 title 9 of article 52 of the environmental conservation law, for  
 27 projects, included in the following schedule, including costs inci-  
 28 dental and appurtenant thereto, hereinafter referred to as "Historic  
 29 Preservation and Municipal Park Disbursements."  
 30 The commissioner shall submit to the chairmen of the senate finance  
 31 committee and the assembly ways and means committee a list of  
 32 proposed grants and the amounts thereof not less than 14 days prior  
 33 to approval of such grants.  
 34 Notwithstanding the provisions of any general or special law, the  
 35 moneys hereby appropriated shall be available for historic preserva-  
 36 tion and municipal park expenditures for approved historic preserva-  
 37 tion and municipal park projects in accordance with section 52-0901  
 38 of the environmental conservation law upon the issuance of a certif-  
 39 icate of approval of availability by the director of the division of  
 40 the budget.  
 41 The state comptroller shall at the commencement of each month certify  
 42 to the director of the division of the budget, the commissioner of  
 43 the office of parks, recreation and historic preservation, the  
 44 chairman of the senate finance committee, and the chairman of the  
 45 assembly ways and means committee the amounts disbursed from this  
 46 appropriation for Historic Preservation and Municipal Park Disburse-  
 47 ments for the month preceding such certification (49EQ8907) .....  
 48 30,000,000 ..... (re. \$196,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
2 section 3, of the laws of 1989:

3 For payment of the state share of the costs of historic preservation,  
4 municipal park, and urban cultural park projects in accordance with  
5 the provisions of title 9 of article 52 of the environmental conser-  
6 vation law, for projects, included in the following schedule,  
7 including costs incidental and appurtenant thereto, hereinafter  
8 referred to as "Historic Preservation, Municipal Park and Urban  
9 Cultural Park Disbursements." The commissioner shall submit to the  
10 chairmen of the senate finance committee and the assembly ways and  
11 means committee a list of proposed grants and the amounts thereof  
12 not less than 14 days prior to approval of such grants.

13 Notwithstanding the provisions of any general or special law, the  
14 moneys hereby appropriated shall be available for historic preserva-  
15 tion, municipal park, and urban cultural park expenditures for  
16 approved historic preservation, municipal park, and urban cultural  
17 park projects in accordance with section 52-0901 of the environ-  
18 mental conservation law upon the issuance of a certificate of  
19 approval of availability by the director of the division of the  
20 budget.

21 The state comptroller, shall at the commencement of each month certify  
22 to the director of the division of the budget, the commissioner of  
23 the office of parks, recreation and historic preservation, the  
24 chairman of the senate finance committee, and the chairman of the  
25 assembly ways and means committee the amounts disbursed from this  
26 appropriation for Historic Preservation, Municipal Park and Urban  
27 Cultural Park Disbursements for the month preceding such certifi-  
28 cation (49EQ8807) ... .... 35,000,000 ..... (re. \$604,000)

29 By chapter 54, section 1, of the laws of 1987:

30 For payment of the state share of the costs of historic preservation,  
31 municipal parks and urban cultural park projects in accordance with  
32 the provisions of title nine of article fifty-two of the environ-  
33 mental conservation law, for projects, included in the following  
34 schedule, including costs incidental and appurtenant thereto, here-  
35 inafter referred to as "Historic Preservation, Municipal Park and  
36 Urban Cultural Parks Disbursements." The commissioner shall submit  
37 to the chairmen of the senate finance committee and the assembly  
38 ways and means committee a list of proposed grants and the amounts  
39 thereof not less than fourteen days prior to approval of such  
40 grants.

41 Notwithstanding the provisions of any general or special law, the  
42 moneys hereby appropriated shall be available for historic preserva-  
43 tion, municipal park and urban cultural park expenditures for  
44 approved historic preservation, municipal park and urban cultural  
45 park projects in accordance with section 52-0901 of the environ-  
46 mental conservation law upon the issuance of a certificate of  
47 approval of availability by the director of the division of the  
48 budget.

49 The state comptroller, shall at the commencement of each month certify  
50 to the director of the division of the budget, the commissioner of  
51 environmental conservation, the chairman of the senate finance

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 committee, and the chairman of the assembly ways and means committee  
 2 the amounts disbursed from this appropriation for Historic Preserva-  
 3 tion, Municipal Park and Urban Cultural Park Disbursements for the  
 4 month preceding such certification (49EQ8707) .....  
 5 30,000,000 ..... (re. \$1,007,000)

6 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

7 Capital Projects Funds - Other  
 8 Parks and Recreation Land Acquisition Bond Fund  
 9 New Facilities Purpose

10 By chapter 491, section 7, of the laws of 1963, and chapter 523, section  
 11 3, of the laws of 1960, and as amended by chapter 55, section 1, of  
 12 the laws of 1996, for:  
 13 Acquisition of lands for the purposes, in the manner and to the extent  
 14 specified in the park recreation land act as amended (01377107) ....  
 15 ..... (re. \$752,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other .....	0	78,528,000
3		-----	-----
4	All Funds .....	0	78,528,000
5		=====	=====

6 CANAL DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
8 New York State Canal System Development Fund  
9 Canals and Waterways Purpose

10 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,  
11 section 1, of the laws of 2016:  
12 For the maintenance, construction, reconstruction, development or  
13 promotion of the New York State Canal System in accordance with the  
14 provisions of section 92-u of the state finance law including the  
15 payment of liabilities incurred prior to April 1, 2014 (95011416) ..  
16 2,000,000 ..... (re. \$2,000,000)

17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
18 section 1, of the laws of 2016:  
19 For the maintenance, construction, reconstruction, development or  
20 promotion of the New York State Canal System in accordance with the  
21 provisions of section 92-u of the state finance law including the  
22 payment of liabilities incurred prior to April 1, 2013 (95011316) ..  
23 2,000,000 ..... (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
25 section 1, of the laws of 2016:  
26 For the maintenance, construction, reconstruction, development or  
27 promotion of the New York State Canal System in accordance with the  
28 provisions of section 92-u of the state finance law including the  
29 payment of liabilities incurred prior to April 1, 2012 (95011216) ..  
30 2,000,000 ..... (re. \$328,000)

31 EMPIRE STATE TRAIL (CCP)

32 Capital Projects Funds - Other  
33 Capital Projects Fund  
34 Environment and Recreation Purpose

35 By chapter 54, section 1, of the laws of 2017:  
36 For the costs and expenses, including personal services, nonpersonal  
37 services, fringe benefits and indirect costs of projects related to  
38 improvements, alterations, rehabilitation and completion of the  
39 Empire State Trail network in the hudson river valley, champlain  
40 valley and along the erie canal, including the payment of liabil-  
41 ities incurred prior to April 1, 2017. All or a portion of the funds  
42 appropriated herein may be suballocated or transferred to any

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 department, agency or public authority (95ET17ER) .....  
2 77,000,000 ..... (re. \$74,200,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	100,000,000	109,674,000
6	-----	-----
7	100,000,000	109,674,000
8	=====	=====
9		100,000,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Economic Development Purpose

14 For services and expenses, loans, grants,  
15 and costs associated with program adminis-  
16 tration, including the payment of liabil-  
17 ities incurred prior to April 1, 2018. All  
18 or a portion of the funds appropriated  
19 hereby may be suballocated or transferred  
20 to any department, agency, or public  
21 authority, according to the following:  
22 For payments related to a downtown revitali-  
23 zation program designed and executed by  
24 the department of state and the division  
25 of housing and community renewal for  
26 transformative housing, economic develop-  
27 ment, transportation, and community  
28 projects, including those designed to  
29 increase the property tax base (19001809) .. 100,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DOWNTOWN REVITALIZATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Dedicated Infrastructure Investment Fund
- 4 Infrastructure Investment Account
- 5 [Special Infrastructure] Economic Development Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2017, to  
 7 the New York state special infrastructure account, New York state  
 8 special infrastructure account (CCP), special infrastructure  
 9 purpose, is hereby transferred and reappropriated to the department  
 10 of state, downtown revitalization (CCP), economic development  
 11 purpose, and is amended to read:

12 For services and expenses, loans, grants, and costs associated with  
 13 program administration, of projects and purposes authorized by  
 14 section 93-b of the state finance law to receive funding from the  
 15 dedicated infrastructure investment fund - infrastructure investment  
 16 account, including the payment of liabilities incurred prior to  
 17 April 1, 2017 [; provided however, that loans or grants under this  
 18 appropriation to a private corporation, association or enterprise  
 19 shall only be made or given by a public corporation or authority].  
 20 All or a portion of the funds appropriated hereby may be suballo-  
 21 cated or transferred to any department, agency, or public authority,  
 22 according to the following:

23 For payments related to a downtown revitalization program designed and  
 24 executed by the department of state and the division of housing and  
 25 community renewal for transformative housing, economic development,  
 26 transportation, and community projects, including those designed to  
 27 increase the property tax base [(93SI17SP)] (19011709) .....  
 28 100,000,000 ..... (re. \$100,000,000)

29 MAINTENANCE AND REPAIR (CCP)

- 30 Capital Projects Funds - Other
- 31 Capital Projects Fund
- 32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2017:  
 34 For services and expenses, maintenance, including building repairs,  
 35 pursuant to an application made to the cemetery board under para-  
 36 graph (h) of section 1507 of the not-for-profit corporation law by  
 37 the towns of Ellenburg and Plattsburgh (19CR1703) .....  
 38 2,000,000 ..... (re. \$2,000,000)

39 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

- 40 Capital Projects Funds - Other
- 41 Hazardous Waste Remedial Fund
- 42 Hazardous Waste Remediation Oversight and Assistance Account
- 43 Hazardous Waste Purpose

44 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the following purposes: non-bondable services and expenses associ-  
 2 ated with the brownfield cleanup and hazardous waste remediation  
 3 projects; grants authorized pursuant to section 970-r of the general  
 4 municipal law; and, suballocation to other state departments and  
 5 agencies; and for other brownfield site cleanup hazardous waste  
 6 purposes (191313F7) ... 10,000,000 ..... (re. \$6,970,000)

7 By chapter 55, section 1, of the laws of 2010:

8 For the following purposes: non-bondable services and expenses associ-  
 9 ated with the brownfield cleanup and hazardous waste remediation  
 10 projects; grants authorized pursuant to section 970-r of the general  
 11 municipal law; and, suballocation to other state departments and  
 12 agencies; and for other brownfield site cleanup hazardous waste  
 13 purposes (19BA10F7) ... 2,750,000 ..... (re. \$560,000)

14 By chapter 55, section 1, of the laws of 2009:

15 For the following purposes: non-bondable services and expenses associ-  
 16 ated with the brownfield cleanup and hazardous waste remediation  
 17 projects; grants authorized pursuant to section 970-r of the general  
 18 municipal law; and, suballocation to other state departments and  
 19 agencies; and for other brownfield site cleanup hazardous waste  
 20 purposes (19BA09F7) ... 2,750,000 ..... (re. \$144,000)



DIVISION OF STATE POLICE

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other.....	116,500,000	84,818,000
6	-----	-----
7 All Funds.....	116,500,000	84,818,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 8,000,000  
10 .....

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various  
15 facilities and systems including personal  
16 services, fringe benefits and indirect  
17 costs. Notwithstanding any other law to  
18 the contrary, all or a portion of the  
19 funds appropriated herein may be suballo-  
20 cated or transferred to any department,  
21 agency, or public authority (06FM18MO) ..... 8,000,000

22 LAW ENFORCEMENT (CCP) ..... 60,000,000  
23 .....

24 Capital Projects Funds - Other  
25 Miscellaneous Capital Projects Fund  
26 DSP Capital Equitable Sharing Agreement - Justice  
27 Account  
28 Program Improvement or Program Change Purpose

29 For moneys to the division of state police  
30 for the justice department federal equita-  
31 ble sharing agreement to be used for law  
32 enforcement purposes distributed pursuant  
33 to a plan prepared by superintendent of  
34 the division of state police and approved  
35 by the director of the budget.  
36 Notwithstanding any provision of law to the  
37 contrary, upon approval of the director of  
38 the budget, the funding appropriated here-  
39 in may be suballocated, interchanged, or  
40 transferred and may be used for the  
41 payment of prior year liabilities  
42 (06JU1808) ..... 30,000,000

43 Capital Projects Funds - Other

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2018-19

1 Miscellaneous Capital Projects Fund  
2 DSP Capital Equitable Sharing Agreement - Treasury  
3 Account  
4 Program Improvement or Program Change Purpose

5 For moneys to the division of state police  
6 for the treasury department federal equi-  
7 table sharing agreement to be used for law  
8 enforcement purposes distributed pursuant  
9 to a plan prepared by superintendent of  
10 the division of state police and approved  
11 by the director of the budget.  
12 Notwithstanding any provision of law to the  
13 contrary, upon approval of the director of  
14 the budget, the funding appropriated here-  
15 in may be suballocated, interchanged, or  
16 transferred and may be used for the  
17 payment of prior year liabilities  
18 (06TR1808) ..... 30,000,000

19 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 48,500,000  
20 .....

21 Capital Projects Funds - Other  
22 Capital Projects Fund  
23 Health and Safety Purpose

24 Alterations and improvements for health and  
25 safety including liabilities incurred  
26 prior to April 1, 2018 (06HS1801) ..... 2,000,000

27 Capital Projects Funds - Other  
28 Capital Projects Fund  
29 Preservation of Facilities Purpose

30 Alterations and improvements for the preser-  
31 vation of facilities and the replacement,  
32 maintenance and repair of equipment and  
33 equipment parts including liabilities  
34 incurred prior to April 1, 2018 (06PF1803) .. 40,500,000

35 Capital Projects Funds - Other  
36 Capital Projects Fund  
37 Program Improvements Purpose

38 For services and expenses associated with  
39 the design, construction and renovation of  
40 evidence storage facilities at troop head-  
41 quarters, including but not limited to the  
42 costs of studies, appraisals, surveys,  
43 preparation of plans, design,  
44 construction, equipment, and renovations

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2018-19

1 including liabilities incurred prior to  
2 April 1, 2018 (06EV1808) ..... 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Program Improvement or Program Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2014, as  
6 amended by chapter 54, section 1, of the laws of 2017, is hereby  
7 amended and reappropriated to read:

8 For services and expenses related to the development of a records  
9 management system. Funds appropriated herein may be suballocated to  
10 the office of information technology services to achieve this  
11 purpose[. The division of criminal justice services, after consulta-  
12 tion with the division of state police and the office of information  
13 technology, shall submit a plan to the legislative leaders setting  
14 forth the plan to develop such a records management system and  
15 assessing any privacy and security implications, and no expenditures  
16 may be made from this appropriation until the plan has been approved  
17 by the legislative leaders] (06SC1408) .....  
18 10,000,000 ..... (re. \$10,000,000)

19 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

20 Capital Projects Funds - Other  
21 Capital Projects Fund  
22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2017:  
24 Alterations and improvements for health and safety including liabil-  
25 ities incurred prior to April 1, 2017 (06HS1701) .....  
26 2,000,000 ..... (re. \$2,000,000)

27 By chapter 55, section 1, of the laws of 2016:  
28 Alterations and improvements for health and safety including liabil-  
29 ities incurred prior to April 1, 2016 (06HS1601) .....  
30 2,000,000 ..... (re. \$1,326,000)

31 By chapter 54, section 1, of the laws of 2015:  
32 Alterations and improvements for health and safety including liabil-  
33 ities incurred prior to April 1, 2015 (06HS1501) .....  
34 2,000,000 ..... (re. \$1,368,000)

35 By chapter 54, section 1, of the laws of 2013:  
36 Alterations and improvements for health and safety including liabil-  
37 ities incurred prior to April 1, 2013 (06HS1301) .....  
38 2,000,000 ..... (re. \$1,300,000)

39 By chapter 54, section 1, of the laws of 2011:  
40 Alterations and improvements for health and safety including liabil-  
41 ities incurred prior to April 1, 2011 (06HS1101) .....  
42 2,000,000 ..... (re. \$429,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2010:  
 2 Alterations and improvements for health and safety including liabil-  
 3 ities incurred prior to April 1, 2010 (06HS1001) .....  
 4 2,000,000 ..... (re. \$496,000)

5 Capital Projects Funds - Other  
 6 Capital Projects Fund  
 7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2017:  
 9 Alterations and improvements for the preservation of facilities and  
 10 the replacement, maintenance and repair of equipment and equipment  
 11 parts including liabilities incurred prior to April 1, 2017  
 12 (06PF1703) ... 35,500,000 ..... (re. \$30,468,000)

13 By chapter 55, section 1, of the laws of 2016:  
 14 Alterations and improvements for the preservation of facilities and  
 15 replacement of equipment including liabilities incurred prior to  
 16 April 1, 2016 (06PF1603) ... 23,500,000 ..... (re. \$7,849,000)

17 By chapter 54, section 1, of the laws of 2015:  
 18 Alterations and improvements for the preservation of facilities and  
 19 replacement of equipment including liabilities incurred prior to  
 20 April 1, 2015 (06PF1503) ... 23,500,000 ..... (re. \$753,000)

21 By chapter 54, section 1, of the laws of 2013:  
 22 Alterations and improvements for the preservation of facilities and  
 23 equipment including liabilities incurred prior to April 1, 2013  
 24 (06PF1303) ... 3,500,000 ..... (re. \$352,000)

25 By chapter 54, section 1, of the laws of 2011:  
 26 Alterations and improvements for the preservation of facilities and  
 27 equipment including liabilities incurred prior to April 1, 2011  
 28 (06PF1103) ... 3,500,000 ..... (re. \$501,000)

29 Capital Projects Funds - Other  
 30 Capital Projects Fund  
 31 Program Improvements Purpose

32 By chapter 54, section 1, of the laws of 2017:  
 33 For services and expenses associated with the design, construction and  
 34 renovation of evidence storage facilities at troop headquarters,  
 35 including but not limited to the costs of studies, appraisals,  
 36 surveys, preparation of plans, design, construction, equipment, and  
 37 renovations including liabilities incurred prior to April 1, 2017  
 38 (06EV1708) ... 6,000,000 ..... (re. \$6,000,000)

39 By chapter 55, section 1, of the laws of 2016:  
 40 For services and expenses associated with the design and construction  
 41 of evidence storage facilities at troop headquarters, including but  
 42 not limited to the costs of studies, appraisals, surveys, prepara-  
 43 tion of plans, design, construction, equipment, and renovations



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 including liabilities incurred prior to April 1, 2016 (06EV1608) ...
2 6,000,000 ..... (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2015:
4 For services and expenses associated with the design and construction
5 of evidence storage facilities at troop headquarters, including but
6 not limited to the costs of studies, appraisals, surveys, prepara-
7 tion of plans, design, construction, equipment, and renovations
8 including liabilities incurred prior to April 1, 2015 (06EV1508) ...
9 6,000,000 ..... (re. \$3,048,000)

10 By chapter 54, section 1, of the laws of 2014:
11 For services and expenses associated with the design and construction
12 of evidence storage facilities at troop headquarters, including but
13 not limited to the costs of studies, appraisals, surveys, prepara-
14 tion of plans, design, construction, equipment, and renovations
15 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
16 6,000,000 ..... (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2012:
18 For services and expenses associated with the design and construction
19 of evidence storage facilities at Troop Headquarters, including but
20 not limited to the costs of studies, appraisals, surveys, prepara-
21 tion of plans, design, construction, equipment, and renovations
22 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
23 6,000,000 ..... (re. \$1,147,000)

24 NEW FACILITIES (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013:
29 For services and expenses related to the development of a Troop L
30 facility, including but not limited to the costs of property acqui-
31 sition, studies, appraisals, surveys, preparation of plans, design,
32 construction, equipment, and environmental impact statements
33 (06NF1307) ... 7,000,000 ..... (re. \$4,571,000)

34 By chapter 50, section 1, of the laws of 2006:
35 For services and expenses related to the development of a Troop L
36 facility, including but not limited to the costs of property acqui-
37 sition, studies, appraisals, surveys, preparation of plans, design,
38 construction, equipment, and environmental impact statements
39 (06NF0607) ... 4,000,000 ..... (re. \$1,210,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	981,628,000	3,360,956,000
6	-----	-----
7 All Funds .....	981,628,000	3,360,956,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 162,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various  
15 facilities and systems including personal  
16 services, fringe benefits and indirect  
17 costs. Notwithstanding any other law to  
18 the contrary, all or a portion of the  
19 funds appropriated herein may be suballo-  
20 cated or transferred to any department,  
21 agency, or public authority (28FM18MO) ..... 162,000,000

22 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 605,864,000  
23 -----

24 Capital Projects Funds - Other  
25 Capital Projects Fund  
26 Preservation of Facilities Purpose

27 For services and expenses related to alter-  
28 ations and improvements to existing facil-  
29 ities for capital maintenance, including  
30 but not limited to capital design,  
31 construction, reconstruction, rehabili-  
32 tation, in-kind replacement of accessory  
33 and support structures as well as equip-  
34 ment; for health and safety, preservation  
35 of facilities, program improvement or  
36 program change, environmental protection,  
37 energy conservation, accreditation, facil-  
38 ities for the physically disabled, preven-  
39 tative maintenance and related projects,  
40 including costs incurred prior to April 1,  
41 2018 and subject to a plan developed and  
42 submitted annually by the state university

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 of New York and approved by the director  
2 of the budget, and which may include, but  
3 not be limited to, projects in the follow-  
4 ing schedule (28F11803) ..... 350,000,000

PROJECT	AMOUNT
(thousands of dollars)	
Albany	
Campus-wide maintenance projects .....	9,685
Alfred Ceramics	
Campus-wide maintenance projects .....	857
Alfred State	
Campus-wide maintenance projects .....	2,358
Binghamton	
Campus-wide maintenance projects .....	10,762
Brockport	
Campus-wide maintenance projects .....	5,521
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	3,681
Buffalo College	
Campus-wide maintenance projects .....	6,476
Buffalo University	
Campus-wide maintenance projects .....	18,002
Canton	
Campus-wide maintenance projects .....	1,827
Cobleskill	
Campus-wide maintenance projects .....	1,927
Cornell	
Campus-wide maintenance projects .....	9,924
Cortland	
Campus-wide maintenance projects .....	4,799
Delhi	
Campus-wide maintenance projects .....	1,849
Empire State	
Campus-wide maintenance projects .....	411
Environmental Science and Forestry	
Campus-wide maintenance projects .....	2,423
Farmingdale	
Campus-wide maintenance projects .....	4,999
Fredonia	
Campus-wide maintenance projects .....	3,763
Geneseo	
Campus-wide maintenance projects .....	3,571
Maritime	
Campus-wide maintenance projects .....	1,809
Morrisville	
Campus-wide maintenance projects .....	2,316
New Paltz	





STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1	Campus-wide maintenance projects .....	4,898
2	Old Westbury	
3	Campus-wide maintenance projects .....	2,521
4	Oneonta	
5	Campus-wide maintenance projects .....	4,016
6	Optometry	
7	Campus-wide maintenance projects .....	901
8	Oswego	
9	Campus-wide maintenance projects .....	5,760
10	Plattsburgh	
11	Campus-wide maintenance projects .....	3,756
12	Potsdam	
13	Campus-wide maintenance projects .....	3,896
14	Purchase	
15	Campus-wide maintenance projects .....	4,183
16	State Univ Plaza	
17	Campus-wide maintenance projects .....	1,479
18	Stony Brook, incl Health Science Center	
19	(HSC) and Long Island State Veterans Home:	
20	Campus-wide maintenance projects .....	21,315
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects .....	2,676
23	SUNY Polytechnic	
24	Campus-wide maintenance projects .....	1,039
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For priority capital maintenance or capi-	
28	tal improvement projects to support the	
29	preservation of facilities .....	196,600
30		-----
31	Total .....	350,000
32		=====

33	For services and expenses of SUNY hospitals	
34	for alterations, improvements, services	
35	and expenses, and new facilities, includ-	
36	ing costs incurred prior to April 1, 2018	
37	subject to a plan developed by the state	
38	university and approved by the director of	
39	the budget (28FI1803) .....	100,000,000

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43		(thousands of dollars)
44	Upstate University Hospital .....	50,000
45	For university-wide projects	
46	Stony Brook University Hospital .....	50,000
47	For university-wide projects	
48		-----
49	Total .....	100,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 =====

2 For services and expenses of SUNY hospitals  
 3 for alterations, improvements, services  
 4 and expenses, and new facilities, includ-  
 5 ing costs incurred prior to April 1, 2018  
 6 subject to a plan developed by the state  
 7 university and approved by the director of  
 8 the budget (28FJ1803) ..... 77,300,000

9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Upstate University Hospital .....	40,800
14 For university-wide projects	
15 Stony Brook University Hospital .....	36,500
16 For university-wide projects	
17 -----	
18 Total .....	77,300
19 =====	

20 For services and expenses of SUNY hospitals  
 21 for alterations, improvements, services  
 22 and expenses, and new facilities, includ-  
 23 ing costs incurred prior to April 1, 2018  
 24 subject to a plan developed by the state  
 25 university and approved by the director of  
 26 the budget (28FK1803) ..... 78,564,000

27 PROJECT ADMINISTRATION (CCP) ..... 25,098,000  
 28 -----

29 Capital Projects Funds - Other  
 30 Capital Projects Fund  
 31 Administration Purpose

32 For payment to the state university  
 33 construction fund, for services and  
 34 expenses of the state university  
 35 construction fund including payments for  
 36 personal service, fringe benefits charges,  
 37 supplies and materials, contractual  
 38 services, equipment, travel expenses,  
 39 indirect costs and liabilities incurred  
 40 prior to April 1, 2018 (28SF1850) ..... 25,098,000

41 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) ..... 100,000,000  
 42 -----

43 Capital Projects Funds - Other

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 State University Capital Projects Fund  
2 Preservation of Facilities Purpose

3 Alterations and improvements for projects  
4 university-wide including, services and  
5 expenses, new facilities, and projects  
6 approved pursuant to the NY-SUNY 2020  
7 challenge grant program, which may include  
8 revenue transfers from various external  
9 revenue sources and the payment of liabil-  
10 ities prior to April 1, 2018 (28C11803) .... 100,000,000

11 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000  
12 -----

13 Capital Projects Funds - Other  
14 State University Residence Hall Rehabilitation Fund  
15 Preservation of Facilities Purpose

16 Alterations and improvements for residence  
17 hall rehabilitation projects and for resi-  
18 dence hall renovations including services  
19 and expenses, to be financed by a transfer  
20 from the debt service fund state universi-  
21 ty dormitory income fund or other external  
22 revenue sources subject to a plan devel-  
23 oped by the state university and approved  
24 by the director of the budget. Notwith-  
25 standing any other law to the contrary,  
26 all or a portion of the amounts hereby  
27 appropriated may be transferred or subal-  
28 located to the dormitory authority and/or  
29 the state university of New York for such  
30 purpose (28D31803) ..... 50,000,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 38,666,000  
5 .....

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state  
10 share of financial assistance to community  
11 colleges for alterations and improvements  
12 to various facilities including service  
13 contracts, memoranda of understanding,  
14 capital design, construction, acquisition,  
15 reconstruction, rehabilitation, equipment  
16 and personal service costs; for health and  
17 safety, preservation of facilities, tech-  
18 nology upgrades, new facilities, program  
19 improvements or program changes, environ-  
20 mental protection, energy conservation,  
21 accreditation, facilities for the phys-  
22 ically disabled, and related projects,  
23 including costs incurred prior to April 1,  
24 2018, subject to a plan submitted by the  
25 state university and approved by the  
26 director of the budget, and which may  
27 include, but not be limited to, projects  
28 in the following schedule. Notwithstanding  
29 any other law to the contrary, all or a  
30 portion of the amounts hereby appropriated  
31 may be suballocated or transferred to the  
32 state university construction fund or the  
33 dormitory authority of the state of New  
34 York for such purposes (28CC1808) ..... 38,666,000

35 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
41 Adirondack Community College		
42 Campus wide improvements .....	798	399
43 Furniture Fixtures and		
44 Equipment Culinary Center .....	300	150
45 Columbia-Greene Community College		
46 Renovations and Improvements .....	20,000	10,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1	Classroom Upgrades .....	300	150
2	Corning Community College		
3	Critical Maintenance Items .....	500	250
4	Dutchess County Community College		
5	Facility Master Planning .....	500	250
6	Fire Alarm Upgrade .....	824	412
7	Erie Community College		
8	Building Infrastructure		
9	Improvements/Renovations .....	1,000	500
10	College-wide Sitework .....	800	400
11	Code Compliance Upgrades .....	600	300
12	Roof Replacement and Water-		
13	proofing .....	2,000	1,000
14	Mechanical, Electrical and		
15	Plumbing Improvements .....	1,000	500
16	College-wide Preservation .....	600	300
17	Fashion Institute of Technology		
18	Energy Savings and Refurbishment		
19	Projects .....	7,372	3,686
20	Classroom Renovations .....	300	150
21	College Bookstore Ph 1 .....	1,328	664
22	Finger Lakes Community College		
23	Parking and Utility Upgrades .....	750	375
24	Athletic Fields Renovation .....	5,000	2,500
25	Critical Maintenance Items .....	1,000	500
26	Herkimer County Community College		
27	Bookstore/Library Renovations ....	300	150
28	Roofs: RMCC/Tech Centers .....	1,500	750
29	Stadium Turf Replacement .....	700	350
30	Hudson Valley Community College		
31	Center: Manufacturing Skills .....	11,600	5,800
32	Update Mechancial Systems .....	1,022	511
33	Jamestown Community College		
34	Critical Maintenance .....	1,000	500
35	Mohawk Valley Community College		
36	Data/WiFi Infrastructure .....	200	100
37	Athletic Field Revitalization ....	500	250
38	Science/Tech Building Expansion ..	450	225
39	ACC Basement Flooding Mitigation..	250	125
40	Monroe Community College		
41	Renovate Science Labs .....	3,856	1,928
42	North Country Community College		
43	Maintenance Upgrades .....	310	155
44	Dining Services Upgrades .....	200	100
45	Orange County Community College		
46	Horton Hall Site Repairs .....	350	175
47	Pumps and Motors Replacement .....	300	150
48	Campus Wayfinding .....	260	130
49	Instructional Equipment .....	500	250
50	Kaplan Facade Repair .....	60	30
51	Schenectady Community College		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1	Elston Hall Exterior Renovations..	350	175
2	Begley Learning Commons Ph 1 .....	672	336
3	Campus Safety Office Relocation ..	142	71
4	Campus Wayfinding .....	178	89
5	Suffolk County Community College		
6	Infrastructure Improvements Ph II.	5,150	2,575
7	SUNY Sullivan		
8	Facility Master Planning .....	200	100
9	Westchester Community College		
10	Site Improvement/Upgrade Ph II ...	750	375
11	Technology Upgrades On-Campus		
12	Cycle 2 Ph I .....	1,236	618
13	Technology Upgrades Off-Campus		
14	Cycle 2 Ph I .....	100	50
15	Facility Master Planning .....	224	112
16		-----	-----
17	Total .....	77,332	38,666
18		=====	=====



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and  
8 expenses for alterations and improvements to various facilities,  
9 capital design including the cost of services provided by private  
10 firms, including but not limited to the preparation of designs,  
11 plans, specifications and estimates; underground utilities; acquisi-  
12 tion of property and operation of parking facilities; construction,  
13 reconstruction and rehabilitation; construction management and  
14 supervision; appraisals, surveys, testing and environmental impact  
15 statements; equipment costs; and the payment of liabilities incurred  
16 prior to April 1, 1998 (28F898C1) ... ..  
17 947,326,000 ..... (re. \$4,553,000)

18 Advance for campus technology/campus development component projects  
19 including services and expenses for alterations and improvements to  
20 various facilities, capital design including the cost of services  
21 provided by private firms, including but not limited to the prepara-  
22 tion of designs, plans, specifications and estimates; underground  
23 utilities; acquisition of property; construction, reconstruction and  
24 rehabilitation; construction management and supervision; appraisals,  
25 surveys, testing and environmental impact statements; equipment  
26 costs; including not more than \$8,467,000 for design, construction  
27 and development of a health and wellness center at Alfred Ceramics,  
28 provided, however that any previous allocation from this appropri-  
29 ation for the center for ceramic education at Alfred Ceramics shall  
30 be deemed repealed and the payment of liabilities incurred prior to  
31 April 1, 1998 (28F698C1) ... .. 187,038,000 .... (re. \$2,911,000)

32 Advance for systemwide component projects including services and  
33 expenses for alterations and improvements to various facilities,  
34 capital design including the cost of services provided by private  
35 firms, including but not limited to the preparation of designs,  
36 plans, specifications and estimates; underground utilities; acquisi-  
37 tion of property and operation of parking facilities; construction,  
38 reconstruction and rehabilitation; construction management and  
39 supervision; appraisals, surveys, testing and environmental impact  
40 statements; equipment costs; and the payment of liabilities incurred  
41 prior to April 1, 1998 (28F498C1) ... ..  
42 73,125,000 ..... (re. \$1,744,000)

43 Advance for campus improvement/quality of life component projects  
44 including services and expenses for alterations and improvements to  
45 various facilities, capital design including the cost of services  
46 provided by private firms, including but not limited to the prepara-  
47 tion of designs, plans, specifications and estimates; underground  
48 utilities; acquisition of property; construction, reconstruction and  
49 rehabilitation; construction management and supervision; appraisals,

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 surveys, testing and environmental impact statements; equipment  
 2 costs for state university educational facility projects; and the  
 3 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
 4 ... 45,120,000 ..... (re. \$1,726,000)  
 5 Advance for the hospital facility program including services and  
 6 expenses for alterations and improvements to various facilities,  
 7 capital design including the cost of services provided by private  
 8 firms, including but not limited to the preparation of designs,  
 9 plans, specifications and estimates; underground utilities; acquisi-  
 10 tion of property and operation of parking facilities; construction,  
 11 reconstruction and rehabilitation; construction management and  
 12 supervision; appraisals, surveys, testing and environmental impact  
 13 statements; equipment costs; and the payment of liabilities incurred  
 14 prior to April 1, 1998 (28F198C1) ... ..  
 15 75,000,000 ..... (re. \$547,000)

16 Capital Projects Funds - Other  
 17 Capital Projects Fund  
 18 Program Improvement or Program Change Purpose

19 The appropriation made by chapter 54, section 1, of the laws of 2017, to  
 20 the preservation of facilities purpose, is hereby transferred and  
 21 reappropriated to the program improvement or program change purpose:  
 22 For services and expenses of SUNY hospitals for alterations, improve-  
 23 ments, services and expenses, and new facilities, including costs  
 24 incurred prior to April 1, 2017 subject to a plan developed by the  
 25 state university and approved by the director of the budget  
 26 (28FI1708) ... 100,000,000 ..... (re. \$100,000,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 .....	
30 (thousands of dollars)	
31 Upstate University Hospital .....	50,000
32 For university-wide projects	
33 Stony Brook University Hospital .....	50,000
34 For university-wide projects	
35 .....	
36 Total .....	100,000
37 .....	=====

38 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
 39 amended by chapter 53, section 3, of the laws of 2016, to the pres-  
 40 ervation of facilities purpose, is hereby transferred and reappro-  
 41 priated to the program improvement or program change purpose:  
 42 For services and expenses of upstate university hospital capital  
 43 projects and facilities. Moneys from this appropriation shall be  
 44 made available only as matching funds up to an equal amount of funds  
 45 awarded to upstate university hospital through the capital restruc-  
 46 turing financing program pursuant to section 2825 of the public



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 health law, including costs incurred prior to April 1, 2016  
 2 (28FH1608) ... 75,000,000 ..... (re. \$75,000,000)  
 3 For services and expenses of SUNY hospitals for alterations, improve-  
 4 ments, services and expenses, and new facilities, including costs  
 5 incurred prior to April 1, 2016 subject to a plan developed by the  
 6 state university and approved by the director of the budget  
 7 (28FI1608) ... 100,000,000 ..... (re. \$90,803,000)

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Upstate University Hospital .....	50,000
13 For university-wide projects	
14 Stony Brook University Hospital .....	50,000
15 For university-wide projects	
16 -----	
17 Total .....	100,000
18 =====	

19 Capital Projects Funds - Other  
 20 Capital Projects Fund  
 21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2017:  
 23 For services and expenses related to alterations and improvements to  
 24 existing facilities for capital maintenance, including but not  
 25 limited to capital design, construction, reconstruction, rehabili-  
 26 tation, and equipment; for health and safety, preservation of facil-  
 27 ities, program improvement or program change, environmental  
 28 protection, energy conservation, accreditation, facilities for the  
 29 physically disabled, preventative maintenance and related projects,  
 30 including costs incurred prior to April 1, 2017 and subject to a  
 31 plan developed and submitted annually by the state university of New  
 32 York and approved by the director of the budget, and which may  
 33 include, but not be limited to, projects in the following schedule  
 34 (28F11703) ... 450,000,000 ..... (re. \$446,906,000)

35 Project Schedule

36 PROJECT	AMOUNT
37 -----	
38 (thousands of dollars)	
39 Albany	
40 Campus-wide maintenance projects .....	9,447
41 Alfred Ceramics	
42 Campus-wide maintenance projects .....	843
43 Alfred State	
44 Campus-wide maintenance projects .....	2,283
45 Binghamton	
46 Campus-wide maintenance projects .....	10,604
47 Brockport	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects .....	5,708
2	Brooklyn Health Science Center (HSC)	
3	Campus-wide maintenance projects .....	3,687
4	Buffalo College	
5	Campus-wide maintenance projects .....	6,594
6	Buffalo University	
7	Campus-wide maintenance projects .....	17,756
8	Canton	
9	Campus-wide maintenance projects .....	1,771
10	Cobleskill	
11	Campus-wide maintenance projects .....	1,979
12	Cornell	
13	Campus-wide maintenance projects .....	9,723
14	Cortland	
15	Campus-wide maintenance projects .....	4,691
16	Delhi	
17	Campus-wide maintenance projects .....	1,867
18	Empire State	
19	Campus-wide maintenance projects .....	405
20	Environmental Science and Forestry	
21	Campus-wide maintenance projects .....	2,452
22	Farmingdale	
23	Campus-wide maintenance projects .....	4,841
24	Fredonia	
25	Campus-wide maintenance projects .....	3,655
26	Geneseo	
27	Campus-wide maintenance projects .....	3,697
28	Maritime	
29	Campus-wide maintenance projects .....	1,813
30	Morrisville	
31	Campus-wide maintenance projects .....	2,310
32	New Paltz	
33	Campus-wide maintenance projects .....	4,664
34	Old Westbury	
35	Campus-wide maintenance projects .....	2,583
36	Oneonta	
37	Campus-wide maintenance projects .....	3,962
38	Optometry	
39	Campus-wide maintenance projects .....	895
40	Oswego	
41	Campus-wide maintenance projects .....	5,736
42	Plattsburgh	
43	Campus-wide maintenance projects .....	3,832
44	Potsdam	
45	Campus-wide maintenance projects .....	3,957
46	Purchase	
47	Campus-wide maintenance projects .....	4,289
48	State Univ Plaza	
49	Campus-wide maintenance projects .....	1,585
50	Stony Brook, incl Health Science Center	
51	(HSC) and Long Island State Veterans Home:	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects .....	21,138
2	Syracuse Health Science Center (HSC)	
3	Campus-wide maintenance projects .....	3,578
4	SUNY Polytechnic	
5	Campus-wide maintenance projects .....	1,055
6	University-wide Alterations and Improvements	
7	Maintenance undistributed	
8	For priority capital maintenance or capi-	
9	tal improvement projects to support the	
10	preservation of facilities .....	296,600
11		-----
12	Total .....	450,000
13		=====

14 For services and expenses related to alterations and improvements to  
 15 various facilities including but not limited to capital design,  
 16 construction, reconstruction, rehabilitation, and equipment; for  
 17 health and safety, preservation of facilities, program improvement  
 18 or program change, environmental protection, energy conservation,  
 19 accreditation, facilities for the physically disabled, preventative  
 20 maintenance and related projects, including costs incurred prior to  
 21 April 1, 2017 and subject to a plan developed and submitted annually  
 22 by the state university of New York and approved by the director of  
 23 the budget, and which may include, but not be limited to, projects  
 24 in the following schedule (28F41703) .....

25	100,000,000 .....	(re. \$99,973,000)
----	-------------------	--------------------

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	
29		(thousands of dollars)
30	Albany	
31	Campus-wide projects .....	6,159
32	Alfred Ceramics	
33	Campus-wide projects .....	550
34	Alfred State	
35	Campus-wide projects .....	1,489
36	Binghamton	
37	Campus-wide projects .....	6,912
38	Brockport	
39	Campus-wide projects .....	3,721
40	Brooklyn Health Science Center (HSC)	
41	Campus-wide projects .....	2,403
42	Buffalo College	
43	Campus-wide projects .....	4,299
44	Buffalo University	
45	Campus-wide projects .....	11,575
46	Canton	
47	Campus-wide projects .....	1,155
48	Cobleskill	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide projects .....	1,290
2	Cornell	
3	Campus-wide projects .....	6,338
4	Cortland	
5	Campus-wide projects .....	3,058
6	Delhi	
7	Campus-wide projects .....	1,217
8	Empire State	
9	Campus-wide projects .....	264
10	Environmental Science and Forestry	
11	Campus-wide projects .....	1,598
12	Farmingdale	
13	Campus-wide projects .....	3,156
14	Fredonia	
15	Campus-wide projects .....	2,383
16	Geneseo	
17	Campus-wide projects .....	2,410
18	Maritime	
19	Campus-wide projects .....	1,182
20	Morrisville	
21	Campus-wide projects .....	1,506
22	New Paltz	
23	Campus-wide projects .....	3,041
24	Old Westbury	
25	Campus-wide projects .....	1,684
26	Oneonta	
27	Campus-wide projects .....	2,583
28	Optometry	
29	Campus-wide projects .....	584
30	Oswego	
31	Campus-wide projects .....	3,739
32	Plattsburgh	
33	Campus-wide projects .....	2,498
34	Potsdam	
35	Campus-wide projects .....	2,580
36	Purchase	
37	Campus-wide projects .....	2,796
38	State Univ Plaza	
39	Campus-wide projects .....	1,029
40	Stony Brook, incl Health Science Center	
41	(HSC) and Long Island State Veterans Home:	
42	Campus-wide projects .....	13,780
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects .....	2,333
45	SUNY Polytechnic	
46	Campus-wide projects .....	688
47	-----	
48	Total .....	100,000
49		=====



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,  
 2 section 3, of the laws of 2016:  
 3 For services and expenses related to alterations and improvements to  
 4 existing facilities for capital maintenance, including but not  
 5 limited to services and expenses, service agreements or service  
 6 contracts and memoranda of understanding; for capital design includ-  
 7 ing the cost of services provided by private firms, including prepa-  
 8 ration of designs, plans, specifications and estimates; facility  
 9 reconstruction, rehabilitation, equipment; for health and safety  
 10 improvements and upgrades to preserve or enhance facility function-  
 11 ing; for program improvements or program change; to support improve-  
 12 ments in technology, research, environmental protection, energy and  
 13 resource conservation, and accreditation; to finance costs attribut-  
 14 able to executive order 88, ADA and code compliance needs, claims,  
 15 emergencies and remediation of environmental hazards; to ensure the  
 16 functionality of major building systems such as fire alarms and  
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 18 systems and supporting infrastructure, including underground utili-  
 19 ties; and to provide for facilities for the disabled and related  
 20 projects including costs incurred prior to April 1, 2016 subject to  
 21 a plan developed by the state university of New York and approved by  
 22 the director of the budget (28F11603) .....  
 23 200,000,000 ..... (re. \$145,422,000)

Project Schedule	
PROJECT	AMOUNT
-----	
	(thousands of dollars)
28 Albany	
29 Campus-wide maintenance projects .....	9,500
30 Alfred Ceramics	
31 Campus-wide maintenance projects .....	800
32 Alfred State	
33 Campus-wide maintenance projects .....	2,300
34 Binghamton	
35 Campus-wide maintenance projects .....	10,600
36 Brockport	
37 Campus-wide maintenance projects .....	5,700
38 Brooklyn Health Science Center (HSC)	
39 Campus-wide maintenance projects .....	3,700
40 Buffalo College	
41 Campus-wide maintenance projects .....	6,700
42 Buffalo University	
43 Campus-wide maintenance projects .....	17,300
44 Canton	
45 Campus-wide maintenance projects .....	1,800
46 Cobleskill	
47 Campus-wide maintenance projects .....	2,100
48 Cornell	
49 Campus-wide maintenance projects .....	9,600
50 Cortland	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects .....	4,700
2	Delhi	
3	Campus-wide maintenance projects .....	1,900
4	Empire State	
5	Campus-wide maintenance projects .....	400
6	Environmental Science and Forestry	
7	Campus-wide maintenance projects .....	2,500
8	Farmingdale	
9	Campus-wide maintenance projects .....	4,800
10	Fredonia	
11	Campus-wide maintenance projects .....	3,800
12	Geneseo	
13	Campus-wide maintenance projects .....	3,700
14	Maritime	
15	Campus-wide maintenance projects .....	1,800
16	Morrisville	
17	Campus-wide maintenance projects .....	2,200
18	New Paltz	
19	Campus-wide maintenance projects .....	4,700
20	Old Westbury	
21	Campus-wide maintenance projects .....	2,400
22	Oneonta	
23	Campus-wide maintenance projects .....	4,100
24	Optometry	
25	Campus-wide maintenance projects .....	900
26	Oswego	
27	Campus-wide maintenance projects .....	6,100
28	Plattsburgh	
29	Campus-wide maintenance projects .....	3,900
30	Potsdam	
31	Campus-wide maintenance projects .....	4,000
32	Purchase	
33	Campus-wide maintenance projects .....	4,300
34	State Univ Plaza	
35	Campus-wide maintenance projects .....	1,600
36	Stony Brook, incl Health Science Center	
37	(HSC) and Long Island State Veterans Home:	
38	Campus-wide maintenance projects .....	21,000
39	Syracuse Health Science Center (HSC)	
40	Campus-wide maintenance projects .....	3,500
41	SUNY Polytechnic	
42	Campus-wide maintenance projects .....	1,000
43	University-wide Alterations and Improvements	
44	Maintenance undistributed	
45	For university-wide capital maintenance or	
46	capital improvement costs, including	
47	costs attributable to executive order	
48	88; ADA and code compliance claims;	
49	environmental hazards; emergencies	
50	health and safety, and energy conserva-	
51	tion needs, asbestos and PCB remedi-	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	ation; fire alarms and sprinklers; elec-	
2	trical, mechanical, plumbing and heating	
3	and cooling system requirements and	
4	other similar university-wide needs .....	16,600
5	University-wide Alterations and Improvements	
6	Maintenance undistributed	
7	For priority capital maintenance or capi-	
8	tal improvement projects to support the	
9	preservation of facilities .....	30,000
10		-----
11	Total .....	200,000
12		=====

13 For additional services and expenses related to alterations and  
 14 improvements to existing facilities for capital maintenance, includ-  
 15 ing but not limited to services and expenses, service agreements or  
 16 service contracts and memoranda of understanding; for capital design  
 17 including the cost of services provided by private firms, including  
 18 preparation of designs, plans, specifications and estimates; facili-  
 19 ty reconstruction, rehabilitation, equipment; for health and safety  
 20 improvements and upgrades to preserve or enhance facility function-  
 21 ing; for program improvements or program change; to support improve-  
 22 ments in technology, research, environmental protection, energy and  
 23 resource conservation, and accreditation; to finance costs attribut-  
 24 able to executive order 88, ADA and code compliance needs, claims,  
 25 emergencies and remediation of environmental hazards; to ensure the  
 26 functionality of major building systems such as fire alarms and  
 27 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 28 systems and supporting infrastructure, including underground utili-  
 29 ties; and to provide for facilities for the disabled and related  
 30 projects including costs incurred prior to April 1, 2016 subject to  
 31 a plan developed by the state university of New York and approved by  
 32 the director of the budget (28F21603) .....

33	60,000,000 .....	(re. \$52,874,000)
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Project Schedule

35	PROJECT	AMOUNT
36	-----	-----
37		(thousands of dollars)
38	Albany	
39	Campus-wide maintenance projects .....	2,800
40	Alfred Ceramics	
41	Campus-wide maintenance projects .....	200
42	Alfred State	
43	Campus-wide maintenance projects .....	700
44	Binghamton	
45	Campus-wide maintenance projects .....	3,100
46	Brockport	
47	Campus-wide maintenance projects .....	1,700
48	Brooklyn Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects .....	1,100
2	Buffalo College	
3	Campus-wide maintenance projects .....	2,000
4	Buffalo University	
5	Campus-wide maintenance projects .....	5,100
6	Canton	
7	Campus-wide maintenance projects .....	500
8	Cobleskill	
9	Campus-wide maintenance projects .....	600
10	Cornell	
11	Campus-wide maintenance projects .....	2,800
12	Cortland	
13	Campus-wide maintenance projects .....	1,400
14	Delhi	
15	Campus-wide maintenance projects .....	600
16	Empire State	
17	Campus-wide maintenance projects .....	100
18	Environmental Science and Forestry	
19	Campus-wide maintenance projects .....	700
20	Farmingdale	
21	Campus-wide maintenance projects .....	1,400
22	Fredonia	
23	Campus-wide maintenance projects .....	1,100
24	Geneseo	
25	Campus-wide maintenance projects .....	1,100
26	Maritime	
27	Campus-wide maintenance projects .....	500
28	Morrisville	
29	Campus-wide maintenance projects .....	700
30	New Paltz	
31	Campus-wide maintenance projects .....	1,400
32	Old Westbury	
33	Campus-wide maintenance projects .....	700
34	Oneonta	
35	Campus-wide maintenance projects .....	1,200
36	Optometry	
37	Campus-wide maintenance projects .....	300
38	Oswego	
39	Campus-wide maintenance projects .....	1,800
40	Plattsburgh	
41	Campus-wide maintenance projects .....	1,200
42	Potsdam	
43	Campus-wide maintenance projects .....	1,200
44	Purchase	
45	Campus-wide maintenance projects .....	1,300
46	State Univ Plaza	
47	Campus-wide maintenance projects .....	500
48	Stony Brook, incl Health Science Center	
49	(HSC) and Long Island State Veterans Home:	
50	Campus-wide maintenance projects .....	6,200
51	Syracuse Health Science Center (HSC)	





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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects .....	1,000
2	SUNY Polytechnic	
3	Campus-wide maintenance projects .....	300
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For university-wide capital maintenance or	
7	capital improvement costs, including	
8	costs attributable to executive order	
9	88; ADA and code compliance claims;	
10	environmental hazards; emergencies	
11	health and safety, and energy conserva-	
12	tion needs, asbestos and PCB remedi-	
13	ation; fire alarms and sprinklers; elec-	
14	trical, mechanical, plumbing and heating	
15	and cooling system requirements and	
16	other similar university-wide needs .....	5,700
17	University-wide Alterations and Improvements	
18	Maintenance undistributed	
19	For priority capital maintenance or capi-	
20	tal improvement projects to support the	
21	preservation of facilities .....	9,000
22		-----
23	Total .....	60,000
24		=====

25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,  
26 section 1 of part M, of the laws of 2016:  
27 For additional services and expenses related to alterations and  
28 improvements to various facilities for capital projects, including  
29 but not limited to services and expenses, service agreements or  
30 service contracts and memoranda of understanding; for capital design  
31 including the cost of services provided by private firms, including  
32 preparation of designs, plans, specifications and estimates; for  
33 property acquisition, facility construction, reconstruction, reha-  
34 bilitation, equipment; for health and safety improvements and  
35 upgrades to preserve or enhance facility functioning; for program  
36 improvements or program change; to support improvements in technolo-  
37 gy, research, environmental protection, energy and resource conser-  
38 vation, and accreditation; to finance costs attributable to execu-  
39 tive order 88, ADA and code compliance needs, claims, emergencies  
40 and remediation of environmental hazards; to ensure the functionali-  
41 ty of major building systems such as fire alarms and sprinklers,  
42 electrical, mechanical, plumbing, heating/cooling systems and  
43 supporting infrastructure, including underground utilities; and to  
44 provide for facilities for the disabled and related projects includ-  
45 ing costs incurred prior to April 1, 2016 subject to a plan devel-  
46 oped by the state university of New York and approved by the direc-  
47 tor of the budget (28F31603) ... 30,000,000 ..... (re. \$28,307,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects .....	1,400
7	Alfred Ceramics	
8	Campus-wide projects .....	100
9	Alfred State	
10	Campus-wide projects .....	350
11	Binghamton	
12	Campus-wide projects .....	1,550
13	Brockport	
14	Campus-wide projects .....	850
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide projects .....	550
17	Buffalo College	
18	Campus-wide projects .....	1,000
19	Buffalo University	
20	Campus-wide projects .....	2,550
21	Canton	
22	Campus-wide projects .....	250
23	Cobleskill	
24	Campus-wide projects .....	300
25	Cornell	
26	Campus-wide projects .....	1,400
27	Cortland	
28	Campus-wide projects .....	700
29	Delhi	
30	Campus-wide projects .....	300
31	Empire State	
32	Campus-wide projects .....	50
33	Environmental Science and Forestry	
34	Campus-wide projects .....	350
35	Farmingdale	
36	Campus-wide projects .....	700
37	Fredonia	
38	Campus-wide projects .....	550
39	Geneseo	
40	Campus-wide projects .....	550
41	Maritime	
42	Campus-wide projects .....	250
43	Morrisville	
44	Campus-wide projects .....	350
45	New Paltz	
46	Campus-wide projects .....	700
47	Old Westbury	
48	Campus-wide projects .....	350
49	Oneonta	
50	Campus-wide projects .....	600
51	Optometry	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects .....	150
2	Oswego	
3	Campus-wide projects .....	900
4	Plattsburgh	
5	Campus-wide projects .....	600
6	Potsdam	
7	Campus-wide projects .....	600
8	Purchase	
9	Campus-wide projects .....	650
10	State Univ Plaza	
11	Campus-wide projects .....	250
12	Stony Brook, incl Health Science Center	
13	(HSC) and Long Island State Veterans Home:	
14	Campus-wide projects .....	3,100
15	Syracuse Health Science Center (HSC)	
16	Campus-wide projects .....	500
17	SUNY Polytechnic	
18	Campus-wide projects .....	150
19	University-wide Alterations and Improvements	
20	Maintenance undistributed	
21	For university-wide capital project costs,	
22	including costs attributable to executive	
23	order 88; ADA and code compliance claims;	
24	environmental hazards; emergencies health	
25	and safety, and energy conservation needs,	
26	asbestos and PCB remediation; fire alarms	
27	and sprinklers; electrical, mechanical,	
28	plumbing and heating and cooling system	
29	requirements and other university-wide	
30	needs .....	2,850
31	University-wide Alterations and Improvements	
32	Maintenance undistributed	
33	For priority capital projects .....	4,500
34		-----
35	Total .....	30,000
36		=====

37 By chapter 54, section 1, of the laws of 2015:

38 For services and expenses related to alterations and improvements to

39 existing facilities for capital maintenance, including but not

40 limited to services and expenses, service agreements or service

41 contracts and memoranda of understanding; for capital design includ-

42 ing the cost of services provided by private firms, including prepa-

43 ration of designs, plans, specifications and estimates; facility

44 reconstruction, rehabilitation, equipment; for health and safety

45 improvements and upgrades to preserve or enhance facility function-

46 ing; for program improvements or program change; to support improve-

47 ments in technology, research, environmental protection, energy and

48 resource conservation, and accreditation; to finance costs attribut-

49 able to executive order 88, ADA and code compliance needs, claims,

50 emergencies and remediation of environmental hazards; to ensure the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 functionality of major building systems such as fire alarms and  
2 sprinklers, electrical, mechanical, plumbing, heating/cooling  
3 systems and supporting infrastructure, including underground utili-  
4 ties; and to provide for facilities for the disabled and related  
5 projects including costs incurred prior to April 1, 2015 subject to  
6 a plan developed by the state university of New York and approved by  
7 the director of the budget (28F11503) .....  
8 200,000,000 ..... (re. \$108,652,000)

9	Project Schedule	
10	PROJECT	AMOUNT
11	-----	
12	(thousands of dollars)	
13	Albany	
14	Campus-wide maintenance projects .....	10,412
15	Alfred Ceramics	
16	Campus-wide maintenance projects .....	897
17	Alfred State	
18	Campus-wide maintenance projects .....	2,411
19	Binghamton	
20	Campus-wide maintenance projects .....	11,026
21	Brockport	
22	Campus-wide maintenance projects .....	6,054
23	Brooklyn Health Science Center (HSC)	
24	Campus-wide maintenance projects .....	4,007
25	Buffalo College	
26	Campus-wide maintenance projects .....	7,305
27	Buffalo University	
28	Campus-wide maintenance projects .....	18,271
29	Canton	
30	Campus-wide maintenance projects .....	1,949
31	Cobleskill	
32	Campus-wide maintenance projects .....	2,156
33	Cornell	
34	Campus-wide maintenance projects .....	10,294
35	Cortland	
36	Campus-wide maintenance projects .....	5,182
37	Delhi	
38	Campus-wide maintenance projects .....	1,938
39	Empire State	
40	Campus-wide maintenance projects .....	396
41	Environmental Science and Forestry	
42	Campus-wide maintenance projects .....	2,694
43	Farmingdale	
44	Campus-wide maintenance projects .....	5,038
45	Fredonia	
46	Campus-wide maintenance projects .....	4,064
47	Geneseo	
48	Campus-wide maintenance projects .....	3,988
49	Maritime	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects .....	1,916
2	Morrisville	
3	Campus-wide maintenance projects .....	2,416
4	New Paltz	
5	Campus-wide maintenance projects .....	4,924
6	Old Westbury	
7	Campus-wide maintenance projects .....	2,774
8	Oneonta	
9	Campus-wide maintenance projects .....	4,474
10	Optometry	
11	Campus-wide maintenance projects .....	974
12	Oswego	
13	Campus-wide maintenance projects .....	6,651
14	Plattsburgh	
15	Campus-wide maintenance projects .....	4,101
16	Potsdam	
17	Campus-wide maintenance projects .....	4,228
18	Purchase	
19	Campus-wide maintenance projects .....	4,367
20	State Univ Plaza	
21	Campus-wide maintenance projects .....	1,683
22	Stony Brook, incl Health Science Center (HSC)	
23	Campus-wide maintenance projects .....	22,223
24	Syracuse Health Science Center (HSC)	
25	Campus-wide maintenance projects .....	3,627
26	SUNY Polytechnic	
27	Campus-wide maintenance projects .....	1,060
28	University-wide Alterations and Improvements	
29	Maintenance undistributed	
30	For university-wide capital maintenance or	
31	capital improvement costs, including	
32	costs attributable to executive order	
33	88; ADA and code compliance claims;	
34	environmental hazards; emergencies	
35	health and safety, and energy conserva-	
36	tion needs, asbestos and PCB remedi-	
37	ation; fire alarms and sprinklers; elec-	
38	trical, mechanical, plumbing and heating	
39	and cooling system requirements and	
40	other similar university-wide needs .....	16,500
41	University-wide Alterations and Improvements	
42	Maintenance undistributed	
43	For priority capital maintenance or capi-	
44	tal improvement projects to support the	
45	preservation of facilities .....	20,000
46		-----
47	Total .....	200,000
48		=====
49	For services and expenses for alterations and improvements to existing	
50	facilities for capital maintenance, at Stony Brook, including the	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 health science center (HSC), including but not limited to service  
2 agreements or service contracts and memoranda of understanding; for  
3 capital design including the cost of services provided by private  
4 firms, including preparation of designs, plans, specifications and  
5 estimates; facility reconstruction, rehabilitation, equipment; for  
6 health and safety improvements and upgrades to preserve or enhance  
7 facility functioning; for program improvements or program change; to  
8 support improvements in technology, research, environmental  
9 protection, energy and resource conservation, and accreditation; to  
10 finance costs attributable to executive order 88, ADA and code  
11 compliance needs, claims, emergencies and remediation of environ-  
12 mental hazards; to ensure the functionality of major building  
13 systems such as fire alarms and sprinklers, electrical, mechanical,  
14 plumbing, heating/cooling systems and supporting infrastructure,  
15 including underground utilities; and to provide for facilities for  
16 the disabled and related projects including costs incurred prior to  
17 April 1, 2015 (28F21503) ... 19,000,000 ..... (re. \$3,184,000)

18 By chapter 54, section 1, of the laws of 2014:  
19 Advances for alterations and improvements to existing facilities for  
20 capital critical maintenance, including but not limited to services  
21 and expenses, service agreements or service contracts and memoranda  
22 of understanding; for capital design including the cost of services  
23 provided by private firms, including preparation of designs, plans,  
24 specifications and estimates; facility reconstruction, rehabili-  
25 tation, equipment; for health and safety improvements and upgrades  
26 to preserve or enhance facility functioning; for program improve-  
27 ments or program change; to support improvements in technology,  
28 research, environmental protection, energy and resource conserva-  
29 tion, and accreditation; to finance costs attributable to executive  
30 order 88, ADA and code compliance needs, claims, emergencies and  
31 remediation of environmental hazards; to ensure the functionality of  
32 major building systems such as fire alarms and sprinklers, elec-  
33 trical, mechanical, plumbing, heating/cooling systems and supporting  
34 infrastructure, including underground utilities; and to provide for  
35 facilities for the disabled and related projects including costs  
36 incurred prior to April 1, 2014 subject to a plan developed by the  
37 state university and approved by the director of the budget  
38 (28F11403) ... 402,000,000 ..... (re. \$124,240,000)

39 Project Schedule	
40 PROJECT	AMOUNT
41 -----	
42 (thousands of dollars)	
43 Albany	
44 Campus-wide critical maintenance projects .....	28,595
45 Alfred Ceramics	
46 Campus-wide critical maintenance projects .....	2,520
47 Alfred State	
48 Campus-wide critical maintenance projects .....	6,753
49 Binghamton	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide critical maintenance projects .....	30,196
2	Brockport	
3	Campus-wide critical maintenance projects .....	17,755
4	Brooklyn Health Science Center (HSC)	
5	Campus-wide critical maintenance projects .....	11,273
6	Buffalo College	
7	Campus-wide critical maintenance projects .....	21,376
8	Buffalo University	
9	Campus-wide critical maintenance projects .....	61,150
10	Canton	
11	Campus-wide critical maintenance projects .....	5,818
12	Cobleskill	
13	Campus-wide critical maintenance projects .....	6,178
14	Cornell	
15	Campus-wide critical maintenance projects .....	29,967
16	Cortland	
17	Campus-wide critical maintenance projects .....	14,771
18	Delhi	
19	Campus-wide critical maintenance projects .....	6,083
20	Empire State	
21	Campus-wide critical maintenance projects .....	1,183
22	Environmental Science and Forestry	
23	Campus-wide critical maintenance projects .....	7,492
24	Farmingdale	
25	Campus-wide critical maintenance projects .....	14,524
26	Fredonia	
27	Campus-wide critical maintenance projects .....	12,161
28	Geneseo	
29	Campus-wide critical maintenance projects .....	12,120
30	Maritime	
31	Campus-wide critical maintenance projects .....	5,486
32	Morrisville	
33	Campus-wide critical maintenance projects .....	7,336
34	New Paltz	
35	Campus-wide critical maintenance projects .....	14,827
36	Old Westbury	
37	Campus-wide critical maintenance projects .....	9,465
38	Oneonta	
39	Campus-wide critical maintenance projects .....	12,784
40	Optometry	
41	Campus-wide critical maintenance projects .....	2,693
42	Oswego	
43	Campus-wide critical maintenance projects .....	18,628
44	Plattsburgh	
45	Campus-wide critical maintenance projects .....	12,173
46	Potsdam	
47	Campus-wide critical maintenance projects .....	12,132
48	Purchase	
49	Campus-wide critical maintenance projects .....	15,913
50	State Univ Plaza	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide critical maintenance projects .....	4,400
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide critical maintenance projects .....	64,659
4	Syracuse Health Science Center (HSC)	
5	Campus-wide critical maintenance projects .....	9,996
6	Utica-Rome	
7	Campus-wide critical maintenance projects .....	3,093
8	University-wide Alterations and Improvements	
9	Maintenance undistributed	
10	For university-wide capital critical main-	
11	tenance or capital improvement costs,	
12	including costs attributable to execu-	
13	tive order 88; ADA and code compliance	
14	claims; environmental hazards; emergen-	
15	cies health and safety, and energy	
16	conservation needs, asbestos and PCB	
17	remediation; fire alarms and sprinklers;	
18	electrical, mechanical, plumbing and	
19	heating and cooling system requirements	
20	and other similar university-wide needs .....	16,500
21	Less an amount to be allocated by the	
22	board of trustees .....	(98,000)
23		-----
24	Total .....	402,000
25		=====

26 Advances for alterations and improvements to various facilities  
 27 including services and expenses, service contracts, memoranda of  
 28 understanding, capital design, construction, acquisition, recon-  
 29 struction, rehabilitation and equipment; for health and safety,  
 30 preservation of facilities, new facilities, program improvement or  
 31 program change, technology, environment protection, energy conserva-  
 32 tion, accreditation, facilities for the physically disabled, and  
 33 related projects, including costs incurred prior to April 1, 2014,  
 34 subject to an annual plan developed by the state university of New  
 35 York and approved by the director of the budget (28F31403) .....  
 36 82,000,000 ..... (re. \$72,269,000)

37	Project Schedule	
38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Morrisville	
42	Campus-wide Electrical Feeders and	
43	Distribution .....	3,000
44	Oneonta	
45	Campus Welcome Center .....	5,000
46	Milne Library Reconstruction .....	8,000
47	Potsdam	
48	Child Care Center .....	6,000
49	Stony Brook, incl Health Science Center (HSC)	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Mezzanine .....	60,000
2		-----
3	Total .....	82,000
4		=====

5 Advances for alterations and improvements to existing facilities for  
6 capital critical maintenance, including but not limited to services  
7 and expenses, service agreements or service contracts and memoranda  
8 of understanding; for capital design including the cost of services  
9 provided by private firms, including preparation of designs, plans,  
10 specifications and estimates; facility reconstruction, rehabili-  
11 tation, equipment; for health and safety improvements and upgrades  
12 to preserve or enhance facility functioning; for program improve-  
13 ments or program change; to support improvements in technology,  
14 research, environmental protection, energy and resource conserva-  
15 tion, and accreditation; to finance costs attributable to executive  
16 order 88, ADA and code compliance needs, claims, emergencies and  
17 remediation of environmental hazards; to ensure the functionality of  
18 major building systems such as fire alarms and sprinklers, elec-  
19 trical, mechanical, plumbing, heating/cooling systems and supporting  
20 infrastructure, including underground utilities; and to provide for  
21 facilities for the disabled and related projects including costs  
22 incurred prior to April 1, 2014 subject to a plan developed by the  
23 state university and approved by the director of the budget  
24 (28F21403) ... 19,000,000 ..... (re. \$8,841,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Stony Brook, incl Health Science Center	
30	(HSC) Campus-wide projects, including	
31	facility rehabilitation and research lab	
32	renovations .....	19,000

33 Notwithstanding any provision of law this appropriation shall be allo-  
34 cated only pursuant to a plan setting forth an itemized list of  
35 projects with the amount to be received by each, or the methodology  
36 for allocating such appropriation. Such plan shall be subject to the  
37 approval of the temporary president of the senate and the director  
38 of the budget and thereafter shall be included in a resolution call-  
39 ing for the expenditure of such monies, which resolution must be  
40 approved by a majority vote of all members elected to the senate  
41 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$28,292,000)

42 By chapter 54, section 1, of the laws of 2013:  
43 Advances for alterations and improvements to facilities for capital  
44 critical maintenance, including but not limited to services and  
45 expenses, service agreements or service contracts and memoranda of  
46 understanding; for capital design including the cost of services  
47 provided by private firms, including preparation of designs, plans,

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 specifications and estimates; for property acquisition, and facility  
2 reconstruction, rehabilitation, equipment; for health and safety  
3 improvements and upgrades to preserve or enhance facility function-  
4 ing; for program improvements or program change; to support improve-  
5 ments in technology, research, environmental protection, energy and  
6 resource conservation, and accreditation; to finance costs attribut-  
7 able to executive order 111, ADA and code compliance needs, claims,  
8 emergencies and remediation of environmental hazards; to ensure the  
9 functionality of major building systems such as fire alarms and  
10 sprinklers, electrical, mechanical, plumbing, heating/cooling  
11 systems and supporting infrastructure, including underground utili-  
12 ties; and to provide for facilities for the disabled and related  
13 projects including costs incurred prior to April 1, 2013 subject to  
14 a plan developed by the state university and approved by the direc-  
15 tor of the budget (28F21303) ... 60,000,000 ..... (re. \$5,172,000)

16	Project Schedule	
17	PROJECT	AMOUNT
18	-----	-----
19		(thousands of dollars)
20	Stony Brook, incl Health Science Center	
21	(HSC) Campus-wide projects, including	
22	improvements to the Campus Electrical	
23	Distribution System .....	60,000

24 By chapter 54, section 1, of the laws of 2012:  
25 Advances for alterations and improvements to facilities for capital  
26 critical maintenance, including but not limited to services and  
27 expenses, service agreements or service contracts and memoranda of  
28 understanding; for capital design including the cost of services  
29 provided by private firms, including preparation of designs, plans,  
30 specifications and estimates; for property acquisition, and facility  
31 reconstruction, rehabilitation, equipment; for health and safety  
32 improvements and upgrades to preserve or enhance facility function-  
33 ing; for program improvements or program change; to support improve-  
34 ments in technology, research, environmental protection, energy and  
35 resource conservation, and accreditation; to finance costs attribut-  
36 able to executive order 111, ADA and code compliance needs, claims,  
37 emergencies and remediation of environmental hazards; to ensure the  
38 functionality of major building systems such as fire alarms and  
39 sprinklers, electrical, mechanical, plumbing, heating/cooling  
40 systems and supporting infrastructure, including underground utili-  
41 ties; and to provide for facilities for the disabled and related  
42 projects including costs incurred prior to April 1, 2012 subject to  
43 a plan developed by the state university and approved by the direc-  
44 tor of the budget. Notwithstanding any provision of law, rule or  
45 regulation to the contrary, amounts designated as university-wide,  
46 may be made available for projects identified and approved by the  
47 governor and the chancellor of the state university of New York  
48 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ....  
49 550,000,000 ..... (re. \$50,187,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects, including Fire Alarm	
7	Upgrades to Downtown Campus .....	32,477
8	Alfred Ceramics	
9	Campus-wide projects, including Satellite	
10	Boilers .....	2,836
11	Alfred State	
12	Campus-wide projects, including Rehabili-	
13	tation of Campus Quad for ADA Compliance	
14	and Hinkle Library .....	7,799
15	Binghamton	
16	Campus-wide projects, including Rehabili-	
17	tation of University Union North Phase II .....	31,360
18	Brockport	
19	Campus-wide projects, including Rehabili-	
20	tation of Exterior Decks & Plaza .....	19,430
21	Brooklyn Health Science Center (HSC)	
22	Campus-wide projects, including New Utili-	
23	ty Chases - BSB .....	12,699
24	Buffalo College	
25	Campus-wide projects, including Renovation	
26	of Underground Utilities .....	24,305
27	Buffalo University	
28	Campus-wide projects, including ADA	
29	Improvements .....	65,903
30	Canton	
31	Campus-wide projects, including Rehabili-	
32	tation of Mechanical/Electrical/Plumbing .....	5,830
33	Cobleskill	
34	Campus-wide projects, including Renovate	
35	Old Gym for Business School .....	7,001
36	Cornell	
37	Campus-wide projects, including Energy	
38	Conservation-Multiple Buildings .....	32,862
39	Cortland	
40	Campus-wide projects, including Replace-	
41	ment of Neubig Roof .....	16,417
42	Delhi	
43	Campus-wide projects, including Site Utili-	
44	ties Study & Site Infrastructure Improve-	
45	ments .....	6,351
46	Empire State	
47	Campus-wide projects, including Rehab of	
48	Elevators in Union Facility .....	1,168
49	Environmental Science and Forestry	
50	Campus-wide projects, including Site	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Improvements, Phase II .....	8,328
2	Farmingdale	
3	Campus-wide projects, including Nold Hall	
4	Generator .....	15,243
5	Fredonia	
6	Campus-wide projects, including Rehabili-	
7	tation and Elevator Upgrades .....	13,382
8	Geneseo	
9	Campus-wide projects, including Sidewalk &	
10	Drainage Improvements, Phase A .....	13,769
11	Maritime	
12	Campus-wide projects, including Replace	
13	Exterior Doors in Various Buildings .....	6,363
14	Morrisville	
15	Campus-wide projects, including Renovate	
16	Charlton Hall, Phase I .....	8,229
17	New Paltz	
18	Campus-wide projects, including Upgrade	
19	Electrical Distribution .....	16,680
20	Old Westbury	
21	Campus-wide projects, including Repave	
22	Access and Ring Road .....	9,513
23	Oneonta	
24	Campus-wide projects, including Upgrade	
25	tele Communication and Data Systems .....	13,896
26	Optometry	
27	Campus-wide projects, Bathroom Renovations .....	3,103
28	Oswego	
29	Campus-wide projects, including Rehabili-	
30	tation of Roadways and Walkways .....	21,032
31	Plattsburgh	
32	Campus-wide projects, including Replace	
33	Insulation on High Temperature Water Heat-	
34	ers in Various Buildings .....	13,676
35	Potsdam	
36	Campus-wide projects, including Masonry	
37	Restoration to Various Buildings .....	13,850
38	Purchase	
39	Campus-wide projects, including Rehabili-	
40	tation of Exterior of Academic Buildings .....	18,360
41	State Univ Plaza	
42	Campus-wide projects, including General	
43	Infrastructure and Space Rehabilitation .....	4,384
44	Stony Brook, incl Health Science Center (HSC)	
45	Campus-wide projects, including Replace-	
46	ment of Electrical Feeders .....	74,524
47	Syracuse Health Science Center (HSC)	
48	Campus-wide projects, including Upgrade	
49	Steam Plant .....	9,607
50	Utica-Rome	
51	Campus-wide projects, including South	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Plaza Rehabilitation-Campus Center .....	3,123
2	University-wide Alterations and Improvements	
3	Maintenance Undistributed	
4	For university-wide capital critical main-	
5	tenance or capital improvement costs,	
6	including costs attributable to executive	
7	order 111; ADA and code compliance claims;	
8	environmental hazards; emergencies health	
9	and safety, and energy conservation needs,	
10	asbestos and PCB remediation; fire alarms	
11	and sprinklers; electrical, mechanical,	
12	plumbing and heating and cooling system	
13	requirements and other similar	
14	university-wide needs .....	16,500
15		-----
16	Total .....	550,000
17		=====

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
19 section 1, of the laws of 2012:

20 Advances for alterations and improvements to facilities for capital  
21 critical maintenance, including but not limited to services and  
22 expenses, service agreements or service contracts and memoranda of  
23 understanding; for capital design including the cost of services  
24 provided by private firms, including preparation of designs, plans,  
25 specifications and estimates; for property acquisition, and facility  
26 reconstruction, rehabilitation, equipment; for health and safety  
27 improvements and upgrades to preserve or enhance facility function-  
28 ing; for program improvements or program change; to support improve-  
29 ments in technology, research, environmental protection, energy and  
30 resource conservation, and accreditation; to finance costs attribut-  
31 able to executive order 111, ADA and code compliance needs, claims,  
32 emergencies and remediation of environmental hazards; to ensure the  
33 functionality of major building systems such as fire alarms and  
34 sprinklers, electrical, mechanical, plumbing, heating/cooling  
35 systems and supporting infrastructure, including underground utili-  
36 ties; and to provide for facilities for the disabled and related  
37 projects including costs incurred prior to April 1, 2011 subject to  
38 a plan developed by the state university and approved by the direc-  
39 tor of the budget. Notwithstanding any provision of law, rule or  
40 regulation to the contrary, amounts designated as university-wide,  
41 may be made available for projects identified and approved by the  
42 governor and the chancellor of the state university of New York  
43 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ....  
44 550,000,000 ..... (re. \$40,670,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects, including	
2	Rehabilitation/Preservation of Podium	
3	Structures .....	32,830
4	Alfred Ceramics	
5	Campus-wide projects, including McMahon	
6	Hall-Replace Windows .....	2,776
7	Alfred State	
8	Campus-wide projects, including Adminis-	
9	tration Building ADA Improvements .....	7,503
10	Binghamton	
11	Campus-wide projects, including Exterior	
12	Building Reconstruction .....	31,269
13	Brockport	
14	Campus-wide projects, including Exterior	
15	ADA Improvements .....	18,806
16	Brooklyn Health Science Center (HSC)	
17	Campus-wide projects, including Basic	
18	Science Building-Additional Vertical Util-	
19	ity Chases .....	12,738
20	Buffalo College	
21	Campus-wide projects, including ADA	
22	Improvements .....	24,779
23	Buffalo University	
24	Campus-wide projects, including Hayes Hall	
25	Renovation .....	65,913
26	Canton	
27	Campus-wide projects, including Reno-	
28	vations to Chaney Dining Center .....	5,612
29	Cobleskill	
30	Campus-wide projects, including Renovate	
31	Home Economics-Old Quad Building .....	7,163
32	Cornell	
33	Campus-wide projects, including Renovate	
34	Ken Post Greenhouse Loop Steam Distrib-	
35	ution .....	32,058
36	Cortland	
37	Campus-wide projects, including Art & Art	
38	History Dept. Safety Upgrades .....	16,418
39	Delhi	
40	Campus-wide projects, including Road and	
41	Sidewalk Improvements .....	6,269
42	Empire State	
43	Campus-wide projects, including Security	
44	System Upgrades .....	1,301
45	Environmental Science and Forestry	
46	Campus-wide projects, including Illick	
47	Hall Interior Rehab .....	8,355
48	Farmingdale	
49	Campus-wide projects, including Rehab	
50	Campus Walkways and Plazas .....	15,542
51	Fredonia	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab .....	13,234
2		
3	Geneseo	
4	Campus-wide projects, including Security Upgrades/Card Access Installation .....	13,885
5		
6	Maritime	
7	Campus-wide projects, including Replace Roof-Heritage Hall .....	6,268
8		
9	Morrisville	
10	Campus-wide projects, including Renovate Bailey Hall .....	8,162
11		
12	New Paltz	
13	Campus-wide projects, including Renovate Elting Gymnasium .....	16,991
14		
15	Old Westbury	
16	Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56 .....	9,147
17		
18	Oneonta	
19	Campus-wide projects, including Rehab Physical Education Building .....	13,805
20		
21	Optometry	
22	Campus-wide projects, including Rehab Office Areas .....	3,108
23		
24	Oswego	
25	Campus-wide projects, including Rehab Lanigan Hall Ph. II .....	20,826
26		
27	Plattsburgh	
28	Campus-wide projects, including Field House Mechanical Rehab .....	13,877
29		
30	Potsdam	
31	Campus-wide projects, including Rebuild Exterior Plazas .....	13,752
32		
33	Purchase	
34	Campus-wide projects, including Masonry Repairs-Natural Science Building .....	18,572
35		
36	State Univ Plaza	
37	Campus-wide projects, including Plaza Bldg Boiler Replacement .....	4,595
38		
39	Stony Brook, incl Health Science Center (HSC)	
40	Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs .....	74,679
41		
42	Syracuse Health Science Center (HSC)	
43	Campus-wide projects, including Abate/Renovate Academic Labs-6 South Univ Hospital .....	10,092
44		
45	Utica-Rome	
46	Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field House .....	3,175
47		
48	University-wide Alterations and Improvements	
49	Maintenance Undistributed	
50		
51	For university-wide capital critical main-	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	tenance or capital improvement costs,	
2	including costs attributable to executive	
3	order 111; ADA and code compliance claims;	
4	environmental hazards; emergencies health	
5	and safety, and energy conservation needs,	
6	asbestos and PCB remediation; fire alarms	
7	and sprinklers; electrical, mechanical,	
8	plumbing and heating and cooling system	
9	requirements and other similar university-	
10	wide needs .....	16,500
11		-----
12	Total .....	550,000
13		=====

14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
15 section 1, of the laws of 2012:

16 Advances for alterations and improvements to facilities for capital  
17 critical maintenance, including but not limited to services and  
18 expenses, service agreements or service contracts and memoranda of  
19 understanding; for capital design including the cost of services  
20 provided by private firms, including preparation of designs, plans,  
21 specifications and estimates; for property acquisition, and facility  
22 reconstruction, rehabilitation, equipment; for health and safety  
23 improvements and upgrades to preserve or enhance facility function-  
24 ing; for program improvements or program change; to support improve-  
25 ments in technology, research, environmental protection, energy and  
26 resource conservation, and accreditation; to finance costs attribut-  
27 able to executive order 111, ADA and code compliance needs, claims,  
28 emergencies and remediation of environmental hazards; to ensure the  
29 functionality of major building systems such a fire alarms and  
30 sprinklers, electrical, mechanical, plumbing, heating/cooling  
31 systems and supporting infrastructure, including underground utili-  
32 ties; and to provide for facilities for the disabled and related  
33 projects including costs incurred prior to April 1, 2010 subject to  
34 a plan developed by the state university and approved by the direc-  
35 tor of the budget. Notwithstanding any provision of law, rule or  
36 regulation to the contrary, amounts designated as university-wide,  
37 may be made available for projects identified and approved by the  
38 governor and the chancellor of the state university of New York  
39 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ....  
40 550,000,000 ..... (re. \$31,670,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Albany	
46	Campus-wide projects, including Renovate	
47	University Library .....	33,006
48	Alfred Ceramics	
49	Campus-wide projects, including Binns	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Merrill Hall-Structural Upgrades .....	2,736
2	Alfred State	
3	Campus-wide projects, including Replace	
4	Roof-Orvis Gym .....	7,293
5	Binghamton	
6	Campus-wide projects, including Replace	
7	Electrical Systems-Variou Bldgs .....	31,910
8	Brockport	
9	Campus-wide projects, including Replace	
10	Roofs-Variou Bldgs, Ph I .....	19,150
11	Brooklyn Health Science Center (HSC)	
12	Campus-wide projects, including Replace	
13	Windows-Basic Sci Bldg, Ph I .....	12,683
14	Buffalo College	
15	Campus-wide projects, including Modify/	
16	Replace Storm Sewer Syst Components .....	24,433
17	Buffalo University	
18	Campus-wide projects, including Site	
19	Lighting Renewal, North Campus, Ph I .....	66,230
20	Canton	
21	Campus-wide projects, including Reno-	
22	vations to Chaney Dining Center .....	5,401
23	Cobleskill	
24	Campus-wide projects, including Rehab	
25	Locker Rooms-Bldg. 14A .....	7,150
26	Cornell	
27	Campus-wide projects, including Martha Van	
28	Rensselaer & E. Wing Renovation-Ph, IB .....	32,212
29	Cortland	
30	Campus-wide projects, including Art & Art	
31	History Dept. Safety Upgrades .....	16,476
32	Delhi	
33	Campus-wide projects, including Interior	
34	Upgrades-Alumni Hall .....	6,137
35	Empire State	
36	Campus-wide projects, including Security	
37	System Upgrades .....	1,108
38	Environmental Science and Forestry	
39	Campus-wide projects, including Illick	
40	Hall Interior Rehab .....	8,371
41	Farmingdale	
42	Campus-wide projects, including Replace	
43	Site Lighting-Variou Locations .....	15,278
44	Fredonia	
45	Campus-wide projects, including Upgrade UG	
46	Electrical Distribution, Study & Ph I .....	13,390
47	Geneseo	
48	Campus-wide projects, including Letchworth	
49	Dining Hall Renovations .....	13,757
50	Maritime	
51	Campus-wide projects, including HVAC Rehab	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Ph I-Marvin & Tode .....	6,093
2	Morrisville	
3	Campus-wide projects, including Renovate	
4	Bailey Hall .....	8,367
5	New Paltz	
6	Campus-wide projects, including Site Reno-	
7	vation-Ph II .....	16,664
8	Old Westbury	
9	Campus-wide projects, including Rehab	
10	Campus Center Envelope Bldgs 51 & 56 .....	8,922
11	Oneonta	
12	Campus-wide projects, including Rehab	
13	Physical Science Building .....	13,657
14	Optometry	
15	Campus-wide projects, including Replace	
16	Switchgear/Upgrade Electrical Feeders .....	3,060
17	Oswego	
18	Campus-wide projects, including C-wide	
19	Utilities & Infrastructure-Program Study .....	21,181
20	Plattsburgh	
21	Campus-wide projects, including Replace	
22	Parking .....	14,045
23	Potsdam	
24	Campus-wide projects, including Rehab HVAC	
25	Systems-Kellas & Timerman Halls .....	14,080
26	Purchase	
27	Campus-wide projects, including Expansion	
28	of University Police Department .....	18,483
29	State Univ Plaza	
30	Campus-wide projects, including Renovate	
31	Plaza Bldg-3rd Floor South .....	4,592
32	Stony Brook, incl Health Science Center (HSC)	
33	Campus-wide projects, including Rehab	
34	Mechanical Systems-Various Bldgs .....	75,205
35	Syracuse Health Science Center (HSC)	
36	Campus-wide projects, including Abate/	
37	Renovate Academic Labs-6 South Univ	
38	Hospital .....	9,122
39	Utica-Rome	
40	Campus-wide projects, including Upgrade	
41	Parking/Landscape-Student Cntr/Field	
42	House .....	3,308
43	University-wide Alterations and Improvements	
44	Maintenance Undistributed	
45	For university-wide capital critical main-	
46	tenance or capital improvement costs,	
47	including costs attributable to executive	
48	order 111; ADA and code compliance claims;	
49	environmental hazards; emergencies health	
50	and safety, and energy conservation needs,	
51	asbestos and PCB remediation; fire alarms	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	and sprinklers; electrical, mechanical,	
2	plumbing and heating and cooling system	
3	requirements and other similar university-	
4	wide needs .....	16,500
5		-----
6	Total .....	550,000
7		=====

8 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
9 section 1, of the laws of 2012:

10 Advances for alterations and improvements to facilities for capital  
11 critical maintenance, including but not limited to services and  
12 expenses, service agreements or service contracts and memoranda of  
13 understanding; for capital design including the cost of services  
14 provided by private firms, including preparation of designs, plans,  
15 specifications and estimates; for property acquisition, and facility  
16 reconstruction, rehabilitation, equipment; for health and safety  
17 improvements and upgrades to preserve or enhance facility function-  
18 ing; for program improvements or program change; to support improve-  
19 ments in technology, research, environmental protection, energy and  
20 resource conservation, and accreditation; to finance costs attribut-  
21 able to executive order 111, ADA and code compliance needs, claims,  
22 emergencies and remediation of environmental hazards; to ensure the  
23 functionality of major building systems such a fire alarms and  
24 sprinklers, electrical, mechanical, plumbing, heating/cooling  
25 systems and supporting infrastructure, including underground utili-  
26 ties; and to provide for facilities for the disabled and related  
27 projects including costs incurred prior to April 1, 2009 subject to  
28 a plan developed by the state university and approved by the direc-  
29 tor of the budget. Notwithstanding any provision of law, rule or  
30 regulation to the contrary, amounts designated as university-wide,  
31 may be made available for projects identified and approved by the  
32 governor and the chancellor of the state university of New York  
33 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ....  
34 550,000,000 ..... (re. \$15,377,000)

35 Project Schedule

36 PROJECT	AMOUNT
37 .....	.....
38	(thousands of dollars)
39 Albany	
40 Campus-wide projects, including Renovate	
41 Health Center .....	33,927
42 Alfred Ceramics	
43 Campus-wide projects, including McMahon	
44 Hall Full interior Rehab - Phase I .....	2,845
45 Alfred State	
46 Campus-wide projects, including Rehab	
47 Central Dining Hall - Phase II .....	7,343
48 Binghamton	
49 Campus-wide projects, including Central	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus Quad Site Reconstruction .....	32,129
2	Brockport	
3	Campus-wide projects, including Infrac-	
4	structure Improvements - Tuttle N, Phase	
5	II .....	19,429
6	Brooklyn Health Science Center (HSC)	
7	Campus-wide projects, including Renovate	
8	for New Labs - Basic Science Building .....	12,884
9	Buffalo College	
10	Campus-wide projects, including UG Steam	
11	Distribution System Rehab Butler .....	23,974
12	Buffalo University	
13	Campus-wide projects, including IT Infrac-	
14	structure Renewal .....	67,395
15	Canton	
16	Campus-wide projects, including Campus	
17	Standby Power System & Sub Stn Rehab .....	5,174
18	Cobleskill	
19	Campus-wide projects, including Roof	
20	Replacement - Various Buildings .....	6,989
21	Cornell	
22	Campus-wide projects, including Warren	
23	Hall Renovation .....	32,817
24	Cortland	
25	Campus-wide projects, including Moffett	
26	Renovation .....	16,646
27	Delhi	
28	Campus-wide projects, including Renovate	
29	Sanford Hall .....	6,150
30	Empire State	
31	Campus-wide projects, including Site Rehab	
32	- Parking Lot, No 1 Union Ave .....	872
33	Environmental Science and Forestry	
34	Campus-wide projects, including Illick	
35	Hall Interior Rehab .....	8,386
36	Farmingdale	
37	Campus-wide projects, including Rehab	
38	Whitman Hall .....	15,095
39	Fredonia	
40	Campus-wide projects, including William's	
41	Center Interior Rehab .....	13,396
42	Geneseo	
43	Campus-wide projects, including Bailey	
44	Hall Renovation .....	14,191
45	Maritime	
46	Campus-wide projects, including Replace	
47	Roof - Reisenberg Gym .....	6,049
48	Morrisville	
49	Campus-wide projects, including Renovate	
50	Charlton Hall .....	8,428
51	New Paltz	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects, including Comprehen-	
2	sive Renov/Demol - Wooster Science Bldg .....	16,020
3	Old Westbury	
4	Campus-wide projects, including Replace	
5	Heat/Chill Plant & Distribution System .....	9,158
6	Oneonta	
7	Campus-wide projects, including Rehab	
8	Physical Science Building .....	13,957
9	Optometry	
10	Campus-wide projects, including HVAC Rehab	
11	- Phase I .....	3,176
12	Oswego	
13	Campus-wide projects, including Piez Hall	
14	Reconstruction .....	21,400
15	Plattsburgh	
16	Campus-wide projects, including Renovate	
17	Beaumont Hall - Phase I .....	14,233
18	Potsdam	
19	Campus-wide projects, including Raymond/	
20	Sisson Halls - Replace Windows .....	13,837
21	Purchase	
22	Campus-wide projects, including Rehab HVAC	
23	- Visual Arts Bldg .....	18,143
24	State Univ Plaza	
25	Campus-wide projects, including Repair	
26	Facade - Historic Plaza Building .....	4,596
27	Stony Brook, incl Health Science Center (HSC)	
28	Campus-wide projects, including Interior	
29	Rehab - Various Bldgs .....	73,847
30	Syracuse Health Science Center (HSC)	
31	Campus-wide projects, including Renovate	
32	Weiskotten Basement Central Core .....	7,862
33	Utica-Rome	
34	Campus-wide projects, including Site	
35	Lighting Upgrades - Campuswide .....	3,152
36	University-wide Alterations and Improvements	
37	Maintenance Undistributed	
38	For university-wide capital critical main-	
39	tenance or capital improvement costs,	
40	including costs attributable to executive	
41	order 111; ADA and code compliance claims;	
42	environmental hazards; emergencies health	
43	and safety, and energy conservation needs,	
44	asbestos and PCB remediation; fire alarms	
45	and sprinklers; electrical, mechanical,	
46	plumbing and heating and cooling system	
47	requirements and other similar university-	
48	wide needs .....	16,500
49		-----
50	Total .....	550,000
51		=====



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 2 section 1, of the laws of 2012:  
 3 Advances for alterations and improvements to facilities for capital  
 4 critical maintenance, including but not limited to services and  
 5 expenses, service agreements or service contracts and memoranda of  
 6 understanding; for capital design including the cost of services  
 7 provided by private firms, including preparation of designs, plans,  
 8 specifications and estimates; for property acquisition, and facility  
 9 reconstruction, rehabilitation, equipment; for health and safety  
 10 improvements and upgrades to preserve or enhance facility function-  
 11 ing; for program improvements or program change; to support improve-  
 12 ments in technology, research, environmental protection, energy and  
 13 resource conservation, and accreditation; to finance costs attribut-  
 14 able to executive order 111, ADA and code compliance needs, claims,  
 15 emergencies and remediation of environmental hazards; to ensure the  
 16 functionality of major building systems such a fire alarms and  
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 18 systems and supporting infrastructure, including underground utili-  
 19 ties; and to provide for facilities for the disabled and related  
 20 projects including costs incurred prior to April 1, 2008 subject to  
 21 a plan developed by the state university and approved by the direc-  
 22 tor of the budget. Notwithstanding any provision of law, rule or  
 23 regulation to the contrary, amounts designated as university-wide,  
 24 may be made available for projects identified and approved by the  
 25 governor and the chancellor of the state university of New York  
 26 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ....  
 27 550,000,000 ..... (re. \$14,913,000)

28 PROJECT	29 Project Schedule	30 AMOUNT
31 -----		
32 (thousands of dollars)		
33 Albany		
34 Campus-wide critical maintenance projects		
35 such as Relocation of the Data Center .....		33,755
36 Alfred Ceramics		
37 Campus-wide critical maintenance projects		
38 such as McMahon Hall Window Replacement .....		2,924
39 Alfred State		
40 Campus-wide critical maintenance projects		
41 such as Classroom/Lab Upgrades and		
42 Central Dining Hall Renovation, Phase II .....		7,707
43 Binghamton		
44 Campus-wide critical maintenance projects		
45 such as Science II, IV and V Renovations .....		32,568
46 Brockport		
47 Campus-wide critical maintenance projects		
48 such as Smith Hall Infrastructure/ 49 Exterior Renovations .....		19,927
50 Brooklyn Health Science Center (HSC)		
51 Campus-wide critical maintenance projects		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	such as Elevator Upgrades and HVAC	
2	Replacement .....	13,087
3	Buffalo College	
4	Campus-wide critical maintenance projects	
5	such as Rockwell Hall Renovations .....	24,908
6	Buffalo University	
7	Campus-wide critical maintenance projects	
8	such as Underground Utility Renovations	
9	on both North and South campuses .....	64,027
10	Canton	
11	Campus-wide critical maintenance projects	
12	such as Structural Renovations to Dana	
13	Hall .....	5,286
14	Cobleskill	
15	Campus-wide critical maintenance projects	
16	such as Dairy Complex Infrastructure	
17	Improvements .....	7,057
18	Cornell	
19	Campus-wide critical maintenance projects	
20	such as Warren Hall Renovation .....	33,624
21	Cortland	
22	Campus-wide critical maintenance projects	
23	such as Power Plant Upgrades and Lusk	
24	Field House Renovations .....	16,916
25	Delhi	
26	Campus-wide critical maintenance projects	
27	such as Upgrades to Alumni Hall and Road	
28	& Sidewalk Improvements .....	6,068
29	Empire State	
30	Campus-wide critical maintenance projects	
31	such as Security System Upgrades .....	736
32	Environmental Science and Forestry	
33	Campus-wide critical maintenance projects	
34	such as Electrical Substation Replace-	
35	ment and Illick Hall Exterior Reno-	
36	vations .....	8,515
37	Farmingdale	
38	Campus-wide critical maintenance projects	
39	such as Roof and Elevator Replacements .....	15,199
40	Fredonia	
41	Campus-wide critical maintenance projects	
42	such as Fenton Hall Renovations and	
43	Campus Code Compliance, Phase II .....	13,857
44	Geneseo	
45	Campus-wide critical maintenance projects	
46	such as Security Upgrades and Newton	
47	Hall Renovation, Phase II .....	14,607
48	Maritime	
49	Campus-wide critical maintenance projects	
50	such as Reisenberg Gym HVAC Upgrades and	



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1	Roof Replacement .....	5,971
2	Morrisville	
3	Campus-wide critical maintenance projects	
4	such as Minor Renovation Projects .....	8,693
5	New Paltz	
6	Campus-wide critical maintenance projects	
7	such as Elting Gymnasium Renovation .....	16,456
8	Old Westbury	
9	Campus-wide critical maintenance projects	
10	such as Campus Center Renovations .....	9,194
11	Oneonta	
12	Campus-wide critical maintenance projects	
13	such as Electrical Upgrades and Heating	
14	Plant Renovation, Phase II .....	14,285
15	Optometry	
16	Campus-wide critical maintenance projects	
17	such as Restroom Renovations, Phase I &	
18	II .....	3,248
19	Oswego	
20	Campus-wide critical maintenance projects	
21	such as Penfield Library Renovation and	
22	Utilities & Infrastructure Program Study .....	21,931
23	Plattsburgh	
24	Campus-wide critical maintenance projects	
25	such as Hudson Hall Renovation, Phase II .....	13,824
26	Potsdam	
27	Campus-wide critical maintenance projects	
28	such as Stowell & Flagg Hall HVAC Reha-	
29	bilitations .....	14,233
30	Purchase	
31	Campus-wide critical maintenance projects	
32	such as various HVAC Rehabilitations .....	16,015
33	State Univ Plaza	
34	Campus-wide critical maintenance projects	
35	such as Plaza Building Window Replace-	
36	ments .....	5,141
37	Stony Brook, incl Health Science	
38	Center (HSC)	
39	Campus-wide critical maintenance projects	
40	such as Old Chemistry Building Reno-	
41	vation .....	72,893
42	Syracuse Health Science Center (HSC)	
43	Campus-wide critical maintenance projects	
44	such as various Weiskotten Hall Reno-	
45	vations .....	7,839
46	Utica-Rome	
47	Campus-wide critical maintenance projects	
48	such as Underground Electrical Upgrades/	
49	Replacements .....	3,009
50	University-wide Alterations and Improvements	
51	For University-wide capital critical main-	





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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 tenance or capital improvement costs,  
 2 including costs attributable to execu-  
 3 tive order 111; ADA compliance claims;  
 4 environmental hazards; emergencies for  
 5 health and safety, and energy conserva-  
 6 tion needs, asbestos and PCB remedi-  
 7 ation; fire alarms and sprinklers; elec-  
 8 trical, mechanical, plumbing and heating  
 9 and cooling system requirements along  
 10 with other similar university-wide needs ..... 16,500  
 11 .....  
 12 Total ..... 550,000  
 13 =====

14 Capital Projects Funds - Other  
 15 Capital Projects Fund  
 16 Program Improvement or Program Change Purpose

17 By chapter 54, section 1, of the laws of 2015:  
 18 For services and expenses of studies, site acquisitions, planning,  
 19 design, construction, reconstruction, renovation, and equipment  
 20 necessary to establish a school of pharmacy at the state university  
 21 of New York at Binghamton. Amounts appropriated herein shall be in  
 22 addition to \$25,000,000 appropriated in the urban development corpo-  
 23 ration projects budget (28F21508) ... 25,000,000 . (re. \$24,524,000)

24 By chapter 54, section 1, of the laws of 2014:  
 25 Advances for the cost of studies, site acquisitions, planning, design,  
 26 construction, reconstruction, renovation, and equipment necessary to  
 27 establish a school of pharmacy at the state university of New York  
 28 at Binghamton (28F11408) ... 10,000,000 ..... (re. \$2,921,000)

29 By chapter 54, section 1, of the laws of 2013:  
 30 Advances for the design and construction of an emerging technology and  
 31 entrepreneurial complex, as identified and approved by the governor  
 32 and the chancellor of the state of New York pursuant to the NY-SUNY  
 33 2020 challenge grant program for the state university of New York at  
 34 Albany, including but not limited to services and expenses, service  
 35 agreements or service contracts and memoranda of understanding; for  
 36 capital design including the cost of services provided by private  
 37 firms, including preparation of designs, plans, specifications and  
 38 estimates; for property acquisition, and facility construction or  
 39 reconstruction and equipment; claims, emergencies and remediation of  
 40 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 42 section 1, of the laws of 2013:  
 43 Advances for the relocation and construction of a medical school and  
 44 biomedical sciences facility, as identified and approved by the  
 45 governor and the chancellor of the state of New York pursuant to the  
 46 NY-SUNY 2020 challenge grant program for the state university of New

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 York at Buffalo, including but not limited to services and expenses,  
 2 service agreements or service contracts and memoranda of understand-  
 3 ing; for capital design including the cost of services provided by  
 4 private firms, including preparation of designs, plans, specifica-  
 5 tions and estimates; for property acquisition, and facility  
 6 construction or reconstruction and equipment; claims, emergencies  
 7 and remediation of environmental hazards. Notwithstanding any incon-  
 8 sistent provision of law to the contrary, the state university  
 9 construction fund is hereby authorized to enter into a service  
 10 agreement to transfer \$25,000,000 of this appropriation to universi-  
 11 ty at Buffalo-affiliated entities for design, construction, property  
 12 acquisition and equipment costs related to the relocation and  
 13 construction of the medical school and biomedical sciences facility  
 14 and related facilities (28201208) .....  
 15 215,000,000 ..... (re. \$11,047,000)

16 By chapter 53, section 1, of the laws of 2008:  
 17 Advances to SUNY hospitals for alterations, improvements services and  
 18 expenses, and new facilities, including costs incurred prior to  
 19 April 1, 2008 subject to a plan developed by the state university  
 20 and approved by the director of the budget (28FH0808) .....  
 21 450,000,000 ..... (re. \$156,337,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Brooklyn .....	150,000
For university-wide projects which may include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse .....	150,000
For university-wide projects which may include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook .....	150,000
For university-wide projects which may include but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabili- tation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
	-----
Total .....	450,000
	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 2 section 1, of the laws of 2017:  
 3 Advances for alterations and improvements to various facilities  
 4 including services and expenses, service contracts, memoranda of  
 5 understanding, capital design, construction, acquisition, recon-  
 6 struction, rehabilitation and equipment; for health and safety,  
 7 preservation of facilities, new facilities, program improvement or  
 8 program change, technology, environment protection, energy conserva-  
 9 tion, accreditation, facilities for the physically disabled, and  
 10 related projects, including costs incurred prior to April 1, 2008,  
 11 subject to an annual plan developed by the state university of New  
 12 York and approved by the director of the budget. Of the amount  
 13 appropriated herein, up to \$400,000 may be suballocated or trans-  
 14 ferred to the office of general services for capital costs related  
 15 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$224,978,000)

16 Project Schedule	
17 PROJECT	AMOUNT
18 -----	-----
19	(thousands of dollars)
20 Albany	
21 Construct Business School .....	54,000
22 Campus Center Expansion/ 23 Improvements .....	30,000
24 Campus Revitalization/Site 25 Improvements, Phase II .....	5,000
26 Alfred Ceramics	
27 Infill Project-VariouBuildings ....	9,000
28 Alfred State	
29 Student Union / Student Activities 30 Center .....	27,500
31 Dining Hall .....	6,000
32 Binghamton	
33 Nursing Facility .....	3,000
34 Center for Excellence Building ....	15,000
35 Nursing Facility .....	5,000
36 Upgrade to Events Center .....	1,000
37 Brockport	
38 Construct Academic Building .....	29,300
39 Brooklyn Health Science Center (HSC)	
40 Life & Health Safety 41 Improvements .....	25,300
42 Construct Academic Bldg for School 43 of Public Health .....	100,000
44 Expansion of Administration 45 Complex .....	17,600
46 Traditional and Alternative 47 Notwithstanding any inconsis- 48 tent provision of law to the 49 contrary, the state univer- 50 sity construction fund is	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 authorized to enter into a  
2 service agreement to transfer  
3 up to \$6,000,000 in state  
4 university capital construction  
5 funds to Bio-Bat, Inc., to be  
6 administered by The Research  
7 Foundation of State University  
8 of New York, for the construc-  
9 tion, reconstruction, rehabil-  
10 itation and redevelopment of  
11 energy sources development at  
12 the Brooklyn Army Terminal  
13 biotechnology commercial and  
14 research center. Bio-Bat, Inc.,  
15 or its designee is authorized  
16 to construct, reconstruct,  
17 rehabilitate and redevelop  
18 energy sources for such facil-  
19 ity using funds transferred  
20 from the state university  
21 construction fund to Bio-Bat,  
22 Inc. .... 6,000

23 Buffalo College  
24 Renovate/Addition Science  
25 Building - Phase I ..... 45,000  
26 Renovate/Addition Science  
27 Building - Phase II ..... 48,262

28 Buffalo University  
29 UB Gateway & Urban Technology  
30 Incubator Phases I, II, III  
31 Downtown. Notwithstanding  
32 any inconsistent  
33 provision of law to the  
34 contrary, the State University  
35 Construction Fund is hereby  
36 authorized to enter into a  
37 service agreement to transfer  
38 up to \$32,000,000 of this  
39 appropriation in  
40 State University capital  
41 construction funds to the Buffalo  
42 2020 Development Corporation for  
43 the purpose of constructing,  
44 acquiring, or creating a  
45 Clinical/Translational Research  
46 facility on the downtown  
47 campus, an incubator facility  
48 on the downtown campus, the UB  
49 Gateway project, and reimbursing  
50 the University at Buffalo  
51 Foundation for property

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 acquisition for the Educational  
2 Opportunity Center and the UB  
3 Gateway project, provided,  
4 that all contracts for the  
5 construction of any such  
6 facilities shall require compliance  
7 with the provisions of  
8 section two hundred twenty of  
9 the labor law and shall be subject  
10 to article XV-a of the executive  
11 law ..... 32,000  
12 Construct Clinical/Transitional  
13 Research Facility - Ph III.  
14 Notwithstanding any inconsistent  
15 provision of law to the contrary,  
16 the State University Construction  
17 Fund is hereby authorized to enter  
18 into a service agreement to transfer  
19 up to \$100,000,000 of this  
20 appropriation to the Buffalo 2020  
21 Development Corporation for the  
22 purpose of constructing, acquiring,  
23 or creating a Clinical/Translational  
24 Research facility and an incubator  
25 facility on the downtown campus,  
26 provided, that all contracts for  
27 the construction of any such  
28 facilities shall require compliance  
29 with the provisions of section two  
30 hundred twenty of the labor law and  
31 shall be subject to article XV-a of  
32 the executive law ..... 100,000  
33 UB Gateway, Phase IV.  
34 Notwithstanding any law to the  
35 contrary, the State University  
36 Construction Fund is hereby  
37 authorized to enter into a service  
38 agreement to transfer up to \$6,000,000  
39 of this appropriation to the Buffalo  
40 2020 Development Corporation for the  
41 purpose of constructing or creating  
42 the UB Gateway project, and  
43 reimbursing the University at  
44 Buffalo Foundation for property  
45 acquisition for the Educational  
46 Opportunity Center and the UB  
47 Gateway project, provided, however  
48 that to the extent any portion of  
49 such appropriation is utilized for  
50 construction purposes, all contracts  
51 for the construction of such facilities

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CAPITAL PROJECTS - REAPPROPRIATIONS    2018-19

1	shall require compliance with	
2	the provisions of section two	
3	hundred twenty of the labor law and	
4	shall be subject to article XV-a of	
5	the executive law .....	6,000
6	Canton	
7	Center for Athletics/Recreational	
8	Complex Phase II .....	21,200
9	Cobleskill	
10	Construct Environmental Science	
11	& Technology Center .....	3,700
12	Construct Agriculture & Technology	
13	Center .....	38,200
14	Cornell	
15	Stocking Hall Renovation and	
16	Replacement .....	64,000
17	Construct Surge Space for Stocking	
18	Hall .....	16,000
19	Replacement of the Dairy Barn .....	7,000
20	Cortland	
21	Construct Student Life Center .....	51,200
22	Delhi	
23	Campus Utility Master Plan .....	1,000
24	Farnsworth Hall .....	6,000
25	Empire State	
26	Construct Regional Center-Suffolk	
27	CC Amermann Campus Facility .....	12,900
28	Environmental Science and Forestry	
29	Construct Gateway Building .....	22,000
30	Construct Academic Building .....	6,000
31	Adirondack Ecological Center .....	2,500
32	Student Recreation Center at	
33	Ranger School .....	250
34	Farmingdale	
35	Construct School of Business .....	28,900
36	New Daycare Center .....	7,500
37	Covered Practice Field .....	175
38	Physical Infrastructure .....	750
39	Applied Mathematics Center .....	1,000
40	Information Commons/Green	
41	Library .....	1,000
42	Fredonia	
43	Construct/Renovate Science	
44	Technology Building .....	38,000
45	Addition/Renovate Rockefeller	
46	Arts Center .....	40,000
47	Geneseo	
48	College Stadium Rehab &	
49	Renovation .....	16,300
50	Brody Hall .....	800
51	HVAC Improvements .....	1,500



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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Track Improvements .....	750
2	Maritime	
3	Construct Academic Building .....	30,000
4	Laboratory Accreditation Upgrades ..	4,500
5	Morrisville	
6	Upgrade Athletic Fields .....	5,000
7	Landscape/Campus Beautification ....	1,000
8	New Paltz	
9	Library Renovation .....	12,800
10	Construct Science Building .....	48,026
11	Old Westbury	
12	Renovation of Library/Academic	
13	Space .....	13,000
14	Oneonta	
15	Rehabilitate Fitzelle Hall .....	36,000
16	Rehabilitate Physical Science	
17	Building .....	30,000
18	Optometry	
19	Renovate to Improve Clinical	
20	Space .....	2,200
21	Campus Center for Student Life	
22	& Learning .....	4,500
23	Oswego	
24	General Science Lab .....	69,500
25	Plattsburgh	
26	Renovate/Expand School of	
27	Business .....	20,400
28	Potsdam	
29	Performing Arts Building .....	55,000
30	Purchase	
31	Renovate/Construct Center for	
32	Integrated Technology Learning ....	20,900
33	Renovate for Theater Arts &	
34	Film Programs .....	10,400
35	State Univ Plaza	
36	Site Rehabilitation / Plaza	
37	Renovation .....	5,000
38	Stony Brook, incl Health Science Center (HSC)	
39	Construct Student Recreation	
40	Center - Phase II .....	18,000
41	Construct Computer Science	
42	Building .....	40,800
43	To support development of academic	
44	and student program space at Stony	
45	Brook Southampton campus .....	5,000
46	Renovate/modernize classroom	
47	buildings, laboratories and	
48	new student learning spaces	
49	at Stony Brook Southampton .....	7,500
50	Construct Marine Science Bldg -	
51	Southampton .....	6,900



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Long Island State Veteran's  
 2 Home ..... 5,000  
 3 Computational Biomedicine Visual-  
 4 ization and drug development magnet  
 5 facility at Stony Brook University . 2,000  
 6 Stony Brook Long Island Children's  
 7 Hospital / MART Center ..... 3,000  
 8 Planning of Stony Brook Law  
 9 School ..... 250  
 10 Stadium Expansion ..... 2,700  
 11 Stony Brook Long Island Children's  
 12 Hospital / MART Center ..... 45,000  
 13 University/Basketball Arena ..... 12,300  
 14 Syracuse Health Science Center (HSC)  
 15 Lab Addition/Surge Space -  
 16 Institute for Human Performance ... 72,000  
 17 Construct Academic Building ..... 36,000  
 18 Cord Blood Center Phase II ..... 10,000  
 19 Utica-Rome  
 20 Center for Advanced Technol-  
 21 ogy. Notwithstanding any  
 22 provision of law to the  
 23 contrary, the state  
 24 university construction  
 25 fund is hereby authorized  
 26 to enter into a service  
 27 agreement to transfer up  
 28 to \$27,500,000 in state  
 29 university capital  
 30 construction funds to the  
 31 fort schuyler management  
 32 corporation, or other  
 33 appropriate corporation,  
 34 pursuant to appropriation  
 35 for the construction of a  
 36 center for advanced tech-  
 37 nology and other related  
 38 facilities for the state  
 39 university college of  
 40 technology at utica-rome ..... 27,500  
 41 Renovate for Tiered Class-  
 42 room. Notwithstanding any  
 43 provision of law to the  
 44 contrary, the state  
 45 university construction  
 46 fund is hereby authorized  
 47 to enter into a service  
 48 agreement to transfer up  
 49 to \$400,000 in state  
 50 university capital  
 51 construction funds to the





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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 fort schuyler management  
2 corporation, or other  
3 appropriate corporation,  
4 pursuant to appropriation  
5 for the construction of a  
6 center for advanced tech-  
7 nology and other related  
8 facilities for the state  
9 university college of  
10 technology at utica-rome ..... 400  
11 Student Center - Equipment ..... 1,250  
12 Field House Equipment ..... 1,750  
13 Statewide  
14 New York Network ..... 2,000  
15 Castle Renovation - Notwith-  
16 standing any provision of  
17 law to the contrary, all  
18 or a portion of the funds  
19 appropriated hereby may be  
20 suballocated or trans-  
21 ferred to any department,  
22 agency, or public authori-  
23 ty pursuant to a plan  
24 developed by the urban  
25 development corporation  
26 and approved by the direc-  
27 tor of the division of the  
28 budget to support capital  
29 costs associated with the  
30 implementation of the plan ..... 12,450  
31 Albany Emerging Technology  
32 and Entrepreneurial Complex,  
33 or other project identified  
34 and approved by the governor  
35 and the chancellor of the  
36 state university of New York,  
37 pursuant to the NY-SUNY 2020  
38 challenge grant program ..... 42,000  
39 .....  
40 Schedule Subtotal ..... 1,675,613  
41 =====

42 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
43 section 1, of the laws of 2017:  
44 Advance for alterations and improvements to various facilities includ-  
45 ing services and expenses, service contracts, memorandum of under-  
46 standing, capital design, construction, acquisition, reconstruction,  
47 rehabilitation and equipment; for health and safety, preservation of  
48 facilities, new facilities, program improvement or program change,  
49 technology, environmental, protection, energy conservation, accredi-  
50 tation, facilities for the physically disabled and related projects

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 including costs incurred prior to April 1, 2007 subject to a plan  
2 developed by the state university and approved by the director of  
3 the budget. Notwithstanding any provision of law, rule or regulation  
4 to the contrary, amounts designated as university-wide, may be made  
5 available for projects identified and approved by the governor and  
6 the chancellor of the state university of New York pursuant to the  
7 NY-SUNY 2020 challenge grant program (28F10708) .....  
8 379,700,000 ..... (re. \$49,807,000)

9	Project Schedule	AMOUNT
10	PROJECT	AMOUNT
11	-----	
12	(thousands of dollars)	
13	Albany	
14	Campus-wide critical maintenance projects	
15	such as Classroom Renovations & Upgrades,	
16	Phase I .....	5,988
17	Alfred Ceramics	
18	Campus-wide critical maintenance projects	
19	such as Harder Hall Window Replacement .....	515
20	Alfred State	
21	Campus-wide critical maintenance projects	
22	such as Administration Building Repairs .....	1,391
23	Binghamton	
24	Campus-wide critical maintenance projects	
25	such as East Gym Repairs .....	5,766
26	Brockport	
27	Special Events Recreation Center Construc-	
28	tion .....	24,000
29	Campus-wide critical maintenance projects	
30	such as Smith Hall Renovations .....	3,572
31	Brooklyn Health Science Center (HSC)	
32	Campus-wide critical maintenance projects	
33	such as Basic Science Building Heating &	
34	Air Conditioning Renovations .....	1,968
35	Buffalo College	
36	Campus-wide critical maintenance projects	
37	such as Replace Underground Water-Lines .....	4,384
38	Buffalo University	
39	Campus-wide critical maintenance projects	
40	such as Alumni Hall Replace Pool Condens-	
41	ing Units .....	11,004
42	Canton	
43	Campus-wide critical maintenance projects	
44	such as Payson Hall Repairs .....	938
45	Cobleskill	
46	Warm Water Aquaculture Center Construction	
47	& Facility Conversion .....	3,500
48	Campus-wide critical maintenance projects	
49	such as Electric Distribution System Reno-	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	vation .....	1,264
2	Cornell	
3	Campus-wide critical maintenance projects	
4	such as Heating & Air Conditioning	
5	Upgrades & Energy Conservation .....	6,038
6	Cortland	
7	Studio West Expansion & Renovation .....	15,000
8	Campus-wide critical maintenance projects	
9	such as Campus Roads & Sidewalk Repairs,	
10	Phase I .....	3,043
11	Delhi	
12	Farnsworth Hall .....	6,700
13	Campus-wide critical maintenance projects	
14	such as Classroom and Laboratory Upgrades .....	1,085
15	Empire State	
16	Construct Regional Center .....	15,660
17	Campus-wide critical maintenance projects	
18	such as Union Ave Renovations .....	167
19	Environmental Science and Forestry Academic	
20	& Research Surge Space Construction .....	23,000
21	Campus-wide critical maintenance projects	
22	such as Replace Underground Communications	
23	Cabling .....	1,523
24	Farmingdale	
25	Student Center Renovation Phase II .....	18,400
26	Campus-wide critical maintenance projects	
27	such as Roof Replacements .....	2,724
28	Fredonia	
29	Child Care Center Construction .....	4,600
30	Campus-wide critical maintenance projects	
31	such as Code Compliance Upgrades .....	2,485
32	Geneseo	
33	Doty Building Renovations .....	12,000
34	Campus-wide critical maintenance projects	
35	such as Bailey Hall Renovations .....	2,545
36	Maritime	
37	Health, Safety & Facility Upgrades .....	18,850
38	Campus-wide critical maintenance projects	
39	such as Reisenberg Gym Heating & Air	
40	Conditioning Repairs .....	1,072
41	Morrisville	
42	Campus-wide critical maintenance projects	
43	such as Charlton & Hamilton Halls Roof	
44	Repairs .....	1,497
45	New Paltz	
46	Old Main Renovation .....	10,740
47	Campus-wide critical maintenance projects	
48	such as Roof Replacements .....	2,988
49	Old Westbury	
50	Academic Village Construction .....	51,275
51	Campus-wide critical maintenance projects	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	such as Heating & Air Conditioning Instal-	
2	lation .....	1,479
3	Oneonta	
4	Campus-wide critical maintenance projects	
5	such as Fire Alarm Upgrades .....	2,545
6	Optometry	
7	Safety & Facility Upgrades, Phase I .....	9,000
8	Campus-wide critical maintenance projects	
9	such as Emergency Power Generator Instal-	
10	lation .....	577
11	Oswego	
12	Campus-wide critical maintenance projects	
13	such as Wilber Hall Renovation .....	3,817
14	Plattsburgh	
15	Combined Science Facilities Renovations &	
16	Additions .....	23,000
17	Campus-wide critical maintenance projects	
18	such as Field House Mechanical System	
19	Repairs .....	2,459
20	Potsdam	
21	Campus-wide critical maintenance projects	
22	such as Maxcy, Stillman & Raymond Halls	
23	Renovations .....	2,474
24	Purchase	
25	Visual Arts Facility - Heating & Air	
26	Conditioning Renovations .....	8,500
27	Campus-wide critical maintenance projects	
28	such as Heating & Air Conditioning	
29	Repairs, Phase II .....	2,807
30	State University Plaza	
31	Campus-wide critical maintenance projects	
32	such as Electrical Switchgear Repairs &	
33	Replacement .....	917
34	Stony Brook, including Health Science Center	
35	(HSC)	
36	Southampton Campus Renovations .....	20,800
37	LI Veterans Home (Matching Grant Funds) .....	1,000
38	Campus-wide critical maintenance projects	
39	such as Campus Walkway & Lighting Upgrades .....	13,267
40	Syracuse Health Science Center (HSC)	
41	Weiskotten Hall Renovations .....	13,675
42	Campus-wide critical maintenance projects	
43	such as Restrooms Renovations for ADA	
44	Compliance .....	2,165
45	Utica-Rome	
46	Campus-wide critical maintenance projects	
47	such as Campus Electrical System Upgrade .....	536
48	University-wide Alterations and Improvements	
49	For university-wide critical maintenance or	
50	capital improvement costs, including costs	
51	attributable to executive order 111; ADA	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and code compliance; claims; environmental  
 2 hazards; emergencies, health and safety,  
 3 and energy conservation needs; asbestos  
 4 and PCB remediation; fire alarms and  
 5 sprinklers; electrical distribution and  
 6 heating and cooling system requirements;  
 7 and other similar university-wide need ..... 5,000  
 8 .....  
 9 Total ..... 379,700  
 10 =====

11 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
 12 section 1, of the laws of 2014:  
 13 Advance for alterations and improvements to various facilities includ-  
 14 ing services and expenses, service contracts, memorandum of under-  
 15 standing, capital design, construction, acquisition, reconstruction,  
 16 rehabilitation and equipment; for health and safety, preservation of  
 17 facilities, new facilities, program improvement or program change,  
 18 technology, environmental, protection, energy conservation, accredi-  
 19 tation, facilities for the physically disabled and related projects  
 20 including costs incurred prior to April 1, 2006 subject to a plan  
 21 developed by the state university and approved by the director of  
 22 the budget (28F10608) ... 49,723,000 ..... (re. \$4,522,000)

Project Schedule

24 PROJECT	AMOUNT
25 -----	
26 (thousands of dollars)	
27 Old Westbury	
28 Academic village new construction .....	22,300
29 Empire State	
30 Center for Distance Learning construction .....	6,000
31 Critical maintenance and high priority	
32 projects	
33 Universitywide .....	16,423
34 For services and expenses related to the	
35 acquisition, renovation, reconstruction,	
36 design, construction or equipping the Neil	
37 D. Levin graduate institute of interna-	
38 tional relations and commerce .....	5,000
39	-----
40 Total .....	49,723
41	=====

42 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
 43 section 1, of the laws of 2017:  
 44 An additional advance for alterations and improvements to various  
 45 facilities including services and expenses, service contracts, memo-  
 46 randum of understanding, capital design, construction, acquisition,  
 47 reconstruction, rehabilitation and equipment; for health and safety,  
 48 preservation of facilities, new facilities, program improvement or

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 program change, technology, environmental protection, energy conser-  
2 vation, accreditation, facilities for the physically disabled and  
3 related projects including costs incurred prior to April 1, 2006  
4 subject to an annual plan developed by the state university of New  
5 York which shall include projects in the following schedule  
6 (28F20608) ... 436,503,000 ..... (re. \$21,875,000)

7 Project Schedule	
8 PROJECT	AMOUNT
9 .....	.....
	(thousands of dollars)
10 Albany	
11 Campus Revitalization Project .....	25,000
12 Alfred State College	
13 Grazing/Organic Management at Centennial	
14 Farm .....	4,900
15 Binghamton	
16 Engineering Science Research and Develop-	
17 ment .....	60,000
18 Brockport	
19 New Student Recreation Center/Multipurpose	
20 Fieldhouse .....	15,000
21 Brooklyn HSC	
22 Basic Science Building Renovation .....	20,000
23 Brooklyn Army Terminal. Notwithstanding any	
24 inconsistent provision of law to the	
25 contrary, the state university	
26 construction fund is hereby authorized to	
27 enter into a service agreement to transfer	
28 up to \$36,000,000 in state university	
29 capital construction funds to Bio-Bat,	
30 Inc., to be administered by The Research	
31 Foundation of State University of New	
32 York, for the construction, recon-	
33 struction, rehabilitation and redevelop-	
34 ment of the Brooklyn Army Terminal for use	
35 as a biotechnology commercial and research	
36 center. Bio-Bat, Inc., or other appropri-	
37 ate corporation, is authorized to	
38 construct, reconstruct, rehabilitate and	
39 redevelop such facility using funds trans-	
40 ferred from the state university	
41 construction fund to Bio-Bat, Inc.,	
42 including costs, not to exceed \$1,000,000,	
43 for costs incurred before July 1, 2006 .....	36,000
44 Buffalo State	
45 Athletic Stadium .....	2,577
46 Buffalo University	
47 School of Engineering .....	24,600
48 Canton	
49	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Convocation, Athletic & Recreation Center .....	18,000
2	Ceramic	
3	Kazuo Inamori School of Engineering .....	5,000
4	Cobleskill	
5	Old Quad/Wheeler Hall .....	11,300
6	Frisbee Hall Renovation .....	6,500
7	Cornell	
8	ILR faculty Building Cost Escalation .....	2,000
9	Agriculture Food Technology Park	
10	Construction. Notwithstanding any incon-	
11	sistent provision of law to the contrary,	
12	the state university construction fund is	
13	hereby authorized to enter into a service	
14	agreement to transfer \$1,000,000 in state	
15	university capital construction funds to	
16	the Cornell Agriculture and Food Technolo-	
17	gy Park (CAFTP) for the partial costs of	
18	constructing the flexible technology	
19	research facility and related site	
20	improvements on the parcel of land trans-	
21	ferred by the state to Cornell University	
22	and leased to the CAFTP for this purpose	
23	pursuant to chapter 463 of the laws of	
24	2001 .....	1,000
25	Martha Van Rensselaer Hall Building	
26	Replacement Project .....	5,000
27	Cortland	
28	Bowers Hall/Upgrade Science/Tech .....	20,000
29	Delhi	
30	Farnsworth Hall .....	10,000
31	Farmingdale	
32	Dental Hygiene Care Center .....	1,700
33	Construction of Student Center .....	20,000
34	Forestry	
35	New Academic Building .....	15,000
36	Fredonia	
37	Dunkirk Incubator .....	1,700
38	Morrisville	
39	Dairy Facility Reconfiguration .....	8,500
40	New Paltz	
41	Old Main Building .....	10,000
42	Oneonta	
43	Renovation of Cooperstown Facility .....	6,000
44	Optometry	
45	Health and Safety Upgrades .....	4,000
46	Oswego	
47	Renovations/Additions to Science Facili-	
48	ties, Phase I .....	25,000
49	Plattsburgh	
50	Electrical Projects .....	6,226
51	Purchase	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campuswide renovations including HVAC .....	8,100
2	Purchase College Heritage Site .....	6,000
3	Stony Brook	
4	Southampton Campus - Renovations .....	10,000
5	Stadium .....	3,000
6	Gyrodene - Upgrade and renovations .....	6,000
7	Basketball Arena .....	8,000
8	The Living Skin and Cellular Therapy	
9	Production Facility .....	400
10	Utica-Rome	
11	Field House .....	20,000
12	University-wide	
13	For services and expenses of a not-for-	
14	profit corporation to be created for the	
15	development of the East Campus of the	
16	State university of New York at Albany for	
17	use as biotechnology research and technol-	
18	ogy center. Notwithstanding any provisions	
19	of law to the contrary, the state univer-	
20	sity construction fund is hereby author-	
21	ized to enter into a service agreement to	
22	transfer up to \$10,000,000 in state	
23	university capital construction funds to a	
24	not-for-profit corporation to be created	
25	for the development of biotechnology	
26	research and technology center on the East	
27	Campus of the State university of New York	
28	at Albany .....	10,000
29		-----
30	Total .....	436,503
31		=====

32 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
33 section 1, of the laws of 2014:  
34 Advance for alterations and improvements to various facilities includ-  
35 ing services and expenses, service contracts, memorandum of under-  
36 standing, capital design, construction, acquisition, reconstruction,  
37 rehabilitation and equipment; for health and safety, preservation of  
38 facilities, new facilities, program improvement or program change,  
39 technology, environmental, protection, energy conservation, accredi-  
40 tation, facilities for the physically disabled and related projects  
41 including costs incurred prior to April 1, 2005 subject to a plan  
42 developed by the state university and approved by the director of  
43 the budget. Notwithstanding any provision of law, rule or regulation  
44 to the contrary, amounts designated as university-wide, may be made  
45 available for projects identified and approved by the governor and  
46 the chancellor of the state university of New York pursuant to the  
47 NY-SUNY 2020 challenge grant program (28F10508) .....  
48 234,400,000 ..... (re. \$4,706,000)



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	-CESTM power substation	
7	construction. Notwith-	
8	standing any provision of	
9	law to the contrary, the	
10	state university	
11	construction fund is here-	
12	by authorized to enter	
13	into a service agreement	
14	to transfer up to	
15	\$5,000,000 in state	
16	university capital	
17	construction funds to the	
18	Fuller road management	
19	corporation, pursuant to	
20	appropriation, for the	
21	construction of a power	
22	substation for the center	
23	for environmental sciences	
24	and logy management build-	
25	ing and other related	
26	facilities on the univer-	
27	sity at Albany campus.	
28	Fuller road management	
29	corporation is authorized	
30	to construct such facility	
31	using funds transferred	
32	from the state university	
33	construction fund to Full-	
34	er road management corpo-	
35	ration, and other funds	
36	available to Fuller road	
37	management corporation,	
38	pursuant to the terms of	
39	an executed lease agree-	
40	ment with the state	
41	university of New York	
42	trustees as authorized by	
43	chapter 643 of the laws of	
44	1997 ..... 5,000	
45	-ASML High Tech Center	
46	construction. Notwith-	
47	standing any provision of	
48	law to the contrary, the	
49	state university	
50	construction fund is here-	
51	by authorized to enter	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 into a service agreement  
2 to transfer up to  
3 \$75,000,000 in state  
4 university capital  
5 construction funds to the  
6 Fuller road management  
7 corporation, or other  
8 appropriate corporation,  
9 pursuant to appropriation,  
10 for the construction of a  
11 high tech center for ASML  
12 and other related facili-  
13 ties on the university at  
14 Albany campus. Fuller road  
15 management corporation, or  
16 other appropriate corpo-  
17 ration, is authorized to  
18 construct such facility  
19 using funds transferred  
20 from the state university  
21 construction fund to the  
22 Fuller road management  
23 corporation, or other  
24 appropriate corporation,  
25 and other funds available  
26 to Fuller road management  
27 corporation, or other  
28 appropriate corporation,  
29 pursuant to the terms of  
30 an executed lease agree-  
31 ment with the state  
32 university of New York  
33 trustees as authorized by  
34 chapter 643 of the laws of  
35 1997 ..... 75,000  
36 Buffalo University  
37 -Pharmacy School construction ..... 27,000  
38 Cornell  
39 -Martha Van Rensselaer  
40 construction ..... 9,000  
41 Empire State College  
42 -Construction ..... 20,000  
43 Fredonia  
44 -Heating system replacement ..... 14,000  
45 Stony Brook  
46 -Long Island Veterans' Home  
47 improvements ..... 400  
48 Universitywide  
49 -Campuswide priority proj-  
50 ects including the Monroe  
51 Community College-New Down-

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	town Campus and the Orange	
2	County Community College-	
3	Newburgh Campus according to	
4	the following schedule .....	83,000
5	sub-schedule	
6	Universitywide	
7	-Campuswide projects .....	50,000
8	-Monroe Community	
9	College New Downtown	
10	Campus (State Share).....	18,000
11	-Orange County Com-	
12	munity College New-	
13	burgh Campus (State	
14	(Share) .....	15,000
15		-----
16	Total .....	234,400
17		=====

18 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
19 amended by chapter 55, section 1, of the laws of 2016, is hereby  
20 amended and reappropriated to read:

21 An additional advance for alterations and improvements to various  
22 facilities including services and expenses, service contracts, memo-  
23 randum of understanding, capital design, construction, acquisition,  
24 reconstruction, rehabilitation and equipment; for health and safety,  
25 preservation of facilities, new facilities, program improvement or  
26 program change, technology, environmental protection, energy conser-  
27 vation, accreditation, facilities for the physically disabled and  
28 related projects including costs incurred prior to April 1, 2005  
29 subject to an annual plan developed by the state university of New  
30 York which shall include projects in the following schedule  
31 (28F20508) ... [427,775,000] 415,775,000 ..... (re. \$38,707,000)

32	Project Schedule	
33	Project	Amount
34	-----	-----
35	(thousands of dollars)	
36	Albany	
37	Nanotechnology Research Facility	
38	and Equipment for the Interna-	
39	tional Venture for Nanotech-	
40	nology (INVENT). Notwithstand-	
41	ing any provision of law to	
42	the contrary, the state	
43	university construction fund	
44	is hereby authorized to enter	
45	into a service agreement to	
46	transfer up to \$75,000,000 in	
47	state university capital	
48	construction funds to the	
49	Fuller road management corpo-	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ration, pursuant to appropri-  
2 ation, for the construction of  
3 a nanotechnology research  
4 facility and equipment for the  
5 international venture for  
6 nanotechnology on the univer-  
7 sity at Albany campus. Fuller  
8 road management corporation is  
9 authorized to construct such  
10 facility using funds trans-  
11 ferred from the state univer-  
12 sity construction fund to  
13 Fuller road management corpo-  
14 ration, and other funds avail-  
15 able to Fuller road management  
16 corporation, pursuant to the  
17 terms of an executed lease  
18 agreement with the state  
19 university of New York trus-  
20 tees as authorized by chapter  
21 643 of the laws of 1997 ..... 75,000

22 East Campus Cancer Research  
23 Bldg/Equipment School of  
24 Public Health Expansion.  
25 Notwithstanding any inconsist-  
26 ent provision of law to the  
27 contrary, the state university  
28 construction fund is hereby  
29 authorized to enter into a  
30 service agreement to transfer  
31 up to \$25,000,000 in state  
32 university capital  
33 construction funds to the  
34 university of Albany founda-  
35 tion or its designee for  
36 construction of a cancer  
37 research center at the east  
38 campus and equipment and  
39 infrastructure for the school  
40 of public health expansion,  
41 pursuant to appropriation  
42 therefor ..... 25,000

43 Life Sciences Bldg Equipment ..... 14,000  
44 New Entry/Admissions Bldg  
45 Equipment ..... 3,500  
46 New Entry/Admissions Bldg  
47 Site/Plaza Improvements ..... 5,000  
48 Life Sciences Bldg  
49 Complete Shelled Wing ..... 2,000  
50 Brubacher Hall ..... 1,000  
51 Alfred Ceramics

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Expansion of the School of Arts	
2	& Design .....	10,000
3	Binghamton	
4	Nanotech Center .....	6,000
5	Athletic Fields .....	5,000
6	Downtown Campus .....	4,000
7	Brooklyn HSC	
8	Notwithstanding any inconsistent	
9	provision of law to the con-	
10	trary, the state university	
11	construction fund is hereby	
12	authorized to enter into a	
13	service agreement to transfer	
14	up to \$3,000,000 in state	
15	university capital construction	
16	funds to the Research	
17	Foundation of State University of	
18	New York, for the construction	
19	of phase III incubator for	
20	SUNY Downstate's Biotechnology	
21	Incubator Project .....	3,000
22	Canton	
23	Nevaldine Hall Improvements .....	6,000
24	Cornell	
25	ILR Faculty Wing Restoration .....	3,000
26	Cortland	
27	Child Care Center .....	10,000
28	Empire State	
29	Additional Construction .....	5,000
30	Farmingdale	
31	Library Renovations, Roof and	
32	Renovations .....	1,500
33	Athletic Complex Renovation .....	500
34	Student & Financial Information	
35	Sys. Soft/Hardware .....	1,000
36	Forestry	
37	Bio Fuel Initiative .....	500
38	Distance Learning .....	3,150
39	Public Display .....	3,150
40	Fredonia	
41	High Tech Incubator .....	3,000
42	Geneseo	
43	Integrated Science Building	
44	Project .....	14,500
45	Maritime	
46	Campus-wide Projects .....	700
47	Pier Replacement and expansion ....	10,000
48	Morrisville	
49	Automotive Performance Center	
50	Rehabilitation .....	2,500
51	New Paltz	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Student Union Building	
2	Renovation and Improvements .....	10,000
3	Oneonta	
4	Fine Arts Building .....	8,000
5	Oswego	
6	Renovation of Television and	
7	radio facilities .....	875
8	Plattsburgh	
9	Electrical Systems Upgrade .....	3,000
10	Emergency Power System .....	3,000
11	Potsdam	
12	Cogeneration Facility .....	8,000
13	Purchase	
14	Central Plaza Renovations and	
15	Improvements .....	15,000
16	Stony Brook	
17	Student Recreation Center .....	19,500
18	Athletic Department .....	1,500
19	Expansion and outdoor athletics	
20	stadium .....	22,200
21	Stony Brook Long Island Children's	
22	Hospital / MART Center .....	5,000
23	Southampton Acquisition .....	35,000
24	Utica-Rome	
25	Auxiliary Services Building .....	13,600
26	University at Buffalo	
27	School of Engineering - Phase 1 ...	25,000
28	University-wide	
29	For services and expenses	
30	for the development of a	
31	high-tech portal to be	
32	developed pursuant to a	
33	memorandum of understand-	
34	ing to be executed by the	
35	Commission on Independent	
36	Colleges and Universities	
37	(CICU) and the state	
38	university of New York	
39	(SUNY) .....	2,500
40	New York Network .....	1,600
41	Educational Opportunity	
42	Centers Construction, acqui-	
43	sition, renovation or reha-	
44	bilitation of a facility	
45	including equipment and	
46	other necessary and inci-	
47	dental costs related to a	
48	new Educational Opportunity	
49	Center to be located in the	
50	City of Rochester .....	12,000
51	Construction, acquisition,	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	renovation or rehabilitation	
2	of a facility including	
3	equipment and other neces-	
4	sary and incidental costs	
5	related to a new Educational	
6	Opportunity Center to be	
7	located in the City of	
8	Buffalo .....	12,000
9		-----
10		[427,775]
11	Total .....	<u>415,775</u>
12		=====

13 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 14 section 3, of the laws of 2005:  
 15 An advance to SUNY hospitals for alterations, improvements, service  
 16 and expenses, and new facilities including costs incurred prior to  
 17 April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. \$19,782,000)

18	Project Schedule	
19		AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Brooklyn	
23	Emergency Department Expansion	
24	including Bio-terrorism	
25	Readiness construction and	
26	renovation .....	5,000
27	Emergency system Expansion and	
28	Information Technology	
29	Infrastructure .....	3,000
30	Cardiovascular Service	
31	restoration and expansion .....	4,000
32	Intensive Care Unit Expansion .....	2,000
33	Ambulatory Services Expansion and	
34	rehabilitation .....	3,000
35	Parking Services Expansion and	
36	Rehabilitation .....	2,000
37	Clinical Laboratory Relocation .....	3,000
38	Additional Hospital-wide	
39	priorities .....	1,000
40	Syracuse	
41	Additional costs related to	
42	medical/surgical expansion .....	10,000
43	East Wing Ambulatory Cancer	
44	Center .....	10,000
45	Additional Hospital-wide	
46	priorities .....	3,000
47	Stonybrook HSC	
48	Cancer Center .....	23,000
49		-----

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1 69,000  
2 =====

3 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,  
4 section 1, of the laws of 2012:

5 Advance for alterations and improvements to various facilities includ-  
6 ing services and expenses, service contracts, memorandum of under-  
7 standing, capital design, construction, acquisition, reconstruction,  
8 rehabilitation and equipment; for health and safety, preservation of  
9 facilities, new facilities, program improvement or program change,  
10 technology, environmental, protection, energy conservation, accredi-  
11 tation, facilities for the physically disabled and related projects  
12 including costs incurred prior to April 1, 2004 subject to a plan  
13 developed by the state university and approved by the director of  
14 the budget. Notwithstanding any provision of law, rule or regulation  
15 to the contrary, amounts designated as university-wide, may be made  
16 available for projects identified and approved by the governor and  
17 the chancellor of the state university of New York pursuant to the  
18 NY-SUNY 2020 challenge grant program (28F80408) .....  
19 1,612,000,000 ..... (re. \$17,261,000)

20 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,  
21 section 1, of the laws of 2010:

22 Alterations and improvements for projects university-wide, including  
23 services and expenses and minor rehabilitation and improvement,  
24 including costs incurred prior to April 1, 2004 (28R80408) .....  
25 25,002,000 ..... (re. \$159,000)

26 By chapter 53, section 1, of the laws of 2003:

27 Advance to SUNY hospitals for alterations, improvements, services and  
28 expenses, and new facilities including costs incurred prior to April  
29 1, 2003 subject to a plan developed by the state university and  
30 approved by the director of the budget (28FH0308) .....  
31 350,000,000 ..... (re. \$17,289,000)

PROJECT	Schedule	AMOUNT
-----		
	(thousands of dollars)	
Brooklyn .....		74,700
For university-wide projects which may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse .....		126,700
For university-wide projects which may include but are not limited to:		
-Medical/Surgical Expansion		



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1 -Cancer Center  
2 -Pediatric Center  
3 -Northwing Renovation  
4 -Operating Room Expansion  
5 Stony Brook ..... 123,600  
6 For university-wide projects which may  
7 include but are not limited to:  
8 -Cardiovascular Expansion  
9 -Cancer Center  
10 -Neo-natal Intensive Care Unit and Obstet-  
11 rics  
12 -Expansion Ambulatory Surgery Expansion  
13 -Medical/Surgical Expansion  
14 University-wide Hospital Projects ..... 25,000  
15 -Subject to a plan developed by the state  
16 university and approved by the director  
17 of the budget  
18 -----  
19 Total ..... 350,000  
20 =====

21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
22 section 1, of the laws of 2016:  
23 For additional General Maintenance and improvements (28R89808) .....  
24 100,250,000 ..... (re. \$1,481,000)

25 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

26 Capital Projects Funds - Other  
27 State University Capital Projects Fund  
28 Administration Purpose

29 By chapter 54, section 1, of the laws of 2014:  
30 Alterations and improvements for projects university-wide including,  
31 services and expenses, new facilities, and projects approved pursu-  
32 ant to the NY-SUNY 2020 challenge grant program, which may include  
33 revenue transfers from various external revenue sources and the  
34 payment of liabilities prior to April 1, 2014 (28C11450) .....  
35 150,000,000 ..... (re. \$150,000,000)

36 By chapter 54, section 1, of the laws of 2013:  
37 Alterations and improvements for projects university-wide including,  
38 services and expenses, new facilities, and projects approved pursu-  
39 ant to the NY-SUNY 2020 challenge grant program, which may include  
40 revenue transfers from various external revenue sources and the  
41 payment of liabilities prior to April 1, 2013 (28C11350) .....  
42 25,000,000 ..... (re. \$25,000,000)

43 By chapter 54, section 1, of the laws of 2012:  
44 Alterations and improvements for projects university-wide including,  
45 services and expenses, new facilities, and projects approved pursu-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ant to the NY-SUNY 2020 challenge grant program. May include revenue  
2 transfers from various external revenue sources and the payment of  
3 liabilities prior to April 1, 2012 (28C11250) .....  
4 184,000,000 ..... (re. \$73,562,000)

5 By chapter 53, section 1, of the laws of 2008:  
6 Alterations and improvements for projects university-wide including  
7 services and expenses and new facilities. May include revenue trans-  
8 fer from various external revenue sources and the payment of liabil-  
9 ities incurred prior to April 1, 2008 (28C10850) .....  
10 500,000,000 ..... (re. \$151,067,000)

11 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
12 section 4, of the laws of 2004:  
13 Alterations and improvements for projects university-wide including  
14 services and expenses and new facilities. May include revenue trans-  
15 fer from various external revenue sources and the payment of liabil-  
16 ities incurred prior to April 1, 2004 (28080450) .....  
17 150,000,000 ..... (re. \$26,552,000)

18 By chapter 53, section 1, of the laws of 2002:  
19 Alterations and improvements for projects university-wide including  
20 new facilities. May include revenue transfer from various external  
21 revenue sources and the payment of liabilities incurred prior to  
22 April 1, 2002 (28C10250) ... 20,000,000 ..... (re. \$11,086,000)

23 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

24 Capital Projects Funds - Other  
25 State University Residence Hall Rehabilitation Fund  
26 Preservation of Facilities Purpose

27 By chapter 55, section 1, of the laws of 2016:  
28 Alterations and improvements for residence hall rehabilitation  
29 projects and for residence hall renovations including services and  
30 expenses, to be financed by a transfer from the debt service fund  
31 state university dormitory income fund or other external revenue  
32 sources subject to a plan developed by the state university and  
33 approved by the director of the budget. Notwithstanding any other  
34 law to the contrary, all or a portion of the amounts hereby appro-  
35 priated may be transferred or suballocated to the dormitory authori-  
36 ty and/or the state university of New York for such purpose  
37 (28D31603) ... 50,000,000 ..... (re. \$50,000,000)

38 By chapter 54, section 1, of the laws of 2015:  
39 Alterations and improvements for residence hall rehabilitation  
40 projects and for residence hall renovations including services and  
41 expenses, to be financed by a transfer from the debt service fund  
42 state university dormitory income fund or other external revenue  
43 sources subject to a plan developed by the state university and  
44 approved by the director of the budget. Notwithstanding any other

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1 law to the contrary, all or a portion of the amounts hereby appro-  
2 priated may be transferred or suballocated to the dormitory authori-  
3 ty and/or the state university of New York for such purpose  
4 (28D31503) ... 50,000,000 ..... (re. \$37,517,000)

5 By chapter 54, section 1, of the laws of 2014:  
6 Alterations and improvements for residence hall rehabilitation  
7 projects and for residence hall renovations including services and  
8 expenses, to be financed by a transfer from the debt service fund  
9 state university dormitory income fund or other external revenue  
10 sources subject to a plan developed by the state university and  
11 approved by the director of the budget. Notwithstanding any other  
12 law to the contrary, all or a portion of the amounts hereby appro-  
13 priated may be transferred or suballocated to the dormitory authori-  
14 ty and/or the state university of New York for such purpose  
15 (28D31403) ... 50,000,000 ..... (re. \$26,301,000)

16 By chapter 54, section 1, of the laws of 2013:  
17 Alterations and improvements for residence hall rehabilitation  
18 projects and for residence hall renovations including services and  
19 expenses, to be financed by a transfer from the debt service fund  
20 state university dormitory income fund or other external revenue  
21 sources subject to a plan developed by the state university and  
22 approved by the director of the budget. Notwithstanding any other  
23 law to the contrary, all or a portion of the amounts hereby appro-  
24 priated may be transferred or suballocated to the dormitory authori-  
25 ty and/or the state university of New York for such purpose  
26 (28D31303) ... 50,000,000 ..... (re. \$16,135,000)

27 By chapter 54, section 1, of the laws of 2012:  
28 Alterations and improvements for residence hall rehabilitation  
29 projects and for residence hall renovations including services and  
30 expenses, to be financed by a transfer from the debt service fund  
31 state university dormitory income fund or other external revenue  
32 sources subject to a plan developed by the state university and  
33 approved by the director of the budget. Notwithstanding any other  
34 law to the contrary, all or a portion of the amounts hereby appro-  
35 priated may be transferred or suballocated to the dormitory authori-  
36 ty and/or the state university of New York for such purpose  
37 (28D31203) ... 45,000,000 ..... (re. \$13,686,000)

38 By chapter 54, section 1, of the laws of 2011:  
39 Alterations and improvements for residence hall rehabilitation  
40 projects and for residence hall renovations including services and  
41 expenses, to be financed by a transfer from the debt service fund  
42 state university dormitory income fund or other external revenue  
43 sources subject to a plan developed by the state university and  
44 approved by the director of the budget. Notwithstanding any other  
45 law to the contrary, all or a portion of the amounts hereby appro-  
46 priated may be transferred to the dormitory authority and/or the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 state university of New York for such purpose (28D31103) .....  
2 90,000,000 ..... (re. \$7,822,000)

3 By chapter 53, section 1, of the laws of 2008:

4 Alterations and improvements for residence hall rehabilitation  
5 projects and for residence hall renovations including services and  
6 expenses, to be financed by a transfer from the debt service fund  
7 state university dormitory income fund - 330 or other external  
8 revenue sources subject to a plan developed by the state university  
9 and approved by the director of the budget. Notwithstanding any  
10 other law to the contrary, all or a portion of the amounts hereby  
11 appropriated may be transferred to the dormitory authority and/or  
12 the State University of New York for such purposes (28D30803) .....  
13 123,000,000 ..... (re. \$2,479,000)

14 By chapter 53, section 1, of the laws of 2003:

15 Alterations and improvements for residence hall rehabilitation  
16 projects and for residence hall renovations including services and  
17 expenses, to be financed by a transfer from the debt service fund  
18 state university dormitory income fund - 330 or other external  
19 revenue sources subject to a plan developed by the state university  
20 and approved by the director of the budget.  
21 Notwithstanding any other law to the contrary, all or a portion of the  
22 amounts hereby appropriated may be transferred to the dormitory  
23 authority for such purposes (28D30303) .....  
24 100,000,000 ..... (re. \$819,000)

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1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for  
8 alterations and improvements to various facilities including capital  
9 design, construction, acquisition, reconstruction, rehabilitation  
10 and equipment; for health and safety, preservation of facilities,  
11 new facilities, program improvement or program change, environmental  
12 protection, energy conservation, accreditation, facilities for the  
13 physically disabled, and related projects. Notwithstanding any other  
14 law to the contrary, all or a portion of the amounts hereby appro-  
15 priated may be suballocated or transferred to the state university  
16 construction fund for such purposes (28PR98C1) .....  
17 25,000,000 ..... (re. \$201,000)

18 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
19 amended by chapter 55, section 1, of the laws of 2016, is hereby  
20 amended and reappropriated to read:

21 For an additional advance for state financial assistance to community  
22 colleges for alterations and improvements to various facilities  
23 including capital design, construction, acquisition, reconstruction,  
24 rehabilitation and equipment; for health and safety, preservation of  
25 facilities, new facilities, program improvement or program change,  
26 environmental protection, energy conservation, accreditation, facil-  
27 ities for the physically disabled, and related projects including  
28 plan preparation costs incurred prior to April 1, 1998. Notwith-  
29 standing any other law to the contrary, all or a portion of the  
30 amounts hereby appropriated may be suballocated or transferred to  
31 the state university construction fund or the dormitory authority of  
32 the state of New York for such purposes (28NF98C1) .....  
33 175,000,000 ..... (re. \$1,000,000)

- 34 Capital Projects Funds - Other
- 35 Capital Projects Fund
- 36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
38 section 1, of the laws of 2012:

39 State financial assistance to community colleges for alterations and  
40 improvements to various facilities including service contracts,  
41 memorandum of understanding, capital design, construction, acquisi-  
42 tion, reconstruction, rehabilitation, equipment and personal service  
43 costs; for health and safety, preservation of facilities, technology  
44 upgrades, new facilities, program improvements or program changes,  
45 environmental protection, energy conservation, accreditation, facil-  
46 ities for the physically disabled, and related projects, including

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1 costs incurred prior to April 1, 2008, subject to a plan submitted  
2 by the state university and approved by the director of the budget.  
3 Notwithstanding any other law to the contrary, all or a portion of  
4 the amounts hereby appropriated may be suballocated or transferred  
5 to the state university construction fund for such purposes  
6 (28R80801) ... 20,000,000 ..... (re. \$19,775,000)

7 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
13 Statewide		
14 Subject to a plan developed		
15 by the state university		
16 and approved by the		
17 director of the budget		
18 Critical Maintenance, Safety		
19 and Security .....	40,000	20,000
20	-----	-----
21 Total .....	40,000	20,000
22	=====	=====

23 Capital Projects Funds - Other  
24 Capital Projects Fund  
25 Program Improvement or Program Change Purpose

26 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
27 hereby amended and reappropriated to read:

28 For services and expenses for the state share of financial assistance  
29 to community colleges for alterations and improvements to various  
30 facilities including service contracts, memoranda of understanding,  
31 capital design, construction, acquisition, reconstruction, rehabili-  
32 tation, equipment and personal service costs; for health and safety,  
33 preservation of facilities, technology upgrades, new facilities,  
34 program improvements or program changes, environmental protection,  
35 energy conservation, accreditation, facilities for the physically  
36 disabled, and related projects, including costs incurred prior to  
37 April 1, 2017, subject to a plan submitted by the state university  
38 and approved by the director of the budget, and which may include,  
39 but not be limited to, projects in the following schedule. Notwith-  
40 standing any other law to the contrary, all or a portion of the  
41 amounts hereby appropriated may be suballocated or transferred to  
42 the state university construction fund or the dormitory authority of  
43 the state of New York for such purposes (28CC1708) .....  
44 55,079,000 ..... (re. \$54,659,000)

45 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT

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1	& LOCAL SHARE	STATE SHARE
2	-----	
3	(thousands of dollars)	
4	Adirondack Community College	
5	Purchase and Improvements .....	90
6	Campus wide improvements .....	310
7	Energy Improvements .....	50
8	Warren hall/Student Success .....	200
9	Furniture Fixtures and	
10	Equipment .....	650
11	Clinton Community College	
12	Main Building Upgrades .....	6,000
13	Columbia-Greene Community College	
14	Critical Maintenance and Safety .....	50
15	Transformer Upgrades .....	75
16	Corning Community College	
17	Health Education Center .....	500
18	Dutchess County Community College	
19	Aviation and Powerplant Program ....	4,045
20	Erie Community College	
21	Building Infrastructure	
22	Improvements/Renovations .....	1,000
23	College-wide Sitework .....	650
24	Code Compliance Upgrades .....	375
25	Roof Replacement and Water-	
26	proofing .....	1,000
27	Mechanical, Electrical and	
28	Plumbing Improvements .....	500
29	Fashion Institute of Technology	
30	Energy Savings and Elevator/	
31	Escalator Refurbishment .....	5,278
32	Info Lab .....	150
33	Finger Lakes Community College	
34	Maintenance Upgrades .....	754
35	Telephone Upgrade .....	400
36	Greenhouse Replacement .....	50
37	Athletic Fields Renovation .....	50
38	Fulton Montgomery Community College	
39	Administrative and Community	
40	Center .....	1,300
41	Bathroom and Locker Room Upgrades ..	1,100
42	Campus Upgrades .....	450
43	Herkimer County Community College	
44	Energy Savings Projects .....	949
45	Jamestown Community College	
46	Maintenance Upgrades .....	500
47	Mohawk Valley Community College	
48	Technology Upgrades .....	200
49	Nassau County Community College	
50	Space Consolidation .....	4,000
51	Brick Cafe Renovation .....	3,000



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1	Building Systems Upgrade .....	1,000	500
2	Concrete Repairs .....	500	250
3	Utility Repairs .....	2,000	1,000
4	Roof Repairs .....	1,200	600
5	Academic Dept Renovation .....	3,000	1,500
6	Infrastructure Upgrades .....	1,000	500
7	Parking and Paving .....	6,200	3,100
8	Cluster C Upgrades .....	4,000	2,000
9	Roof and Parking Upgrades .....	2,950	1,475
10	Health and Safety .....	1,000	500
11	Library Renovation .....	1,000	500
12	ADA Compliance .....	1,200	600
13	North Country Community College		
14	Maintenance Upgrades .....	1,550	775
15	Orange County Community College		
16	Parking Improvements .....	400	200
17	Heating Upgrades .....	376	188
18	Cooling Tower .....	252	126
19	Schenectady Community College		
20	Elston Hall Facility Improvements ..	2,160	1,080
21	Master Plan .....	30	15
22	Suffolk County Community College		
23	Roof Upgrade .....	408	204
24	Health and Sports Facility .....	4,000	2,000
25	Tompkins Cortland Community College		
26	Childcare Facility .....	3,000	1,500
27	Ulster County Community College		
28	Roof and Exterior Upgrades .....	396	198
29	Other Sitework .....	60	30
30	Infrastructure Upgrades .....	1,352	676
31	Westchester Community College		
32	Phase 4 Roof Replacement .....	1,886	943
33	Infrastructure Upgrades .....	786	393
34	Technology Upgrades On-Campus		
35	Phase V .....	1,000	500
36	Technology Upgrades Off-Campus		
37	Phase V .....	100	50
38	-----	-----	-----
39	Total .....	110,158	55,079
40	=====	=====	=====

41 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
42 amended by chapter 53, section 3, of the laws of 2016, is hereby  
43 amended and reappropriated to read:

44 For services and expenses for the state share of financial assistance  
45 to community colleges for alterations and improvements to various  
46 facilities including service contracts, memoranda of understanding,  
47 capital design, construction, acquisition, reconstruction, rehabili-  
48 tation, equipment and personal service costs; for health and safety,  
49 preservation of facilities, technology upgrades, new facilities,  
50 program improvements or program changes, environmental protection,



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1 energy conservation, accreditation, facilities for the physically  
2 disabled, and related projects, including costs incurred prior to  
3 April 1, 2016, subject to a plan submitted by the state university  
4 and approved by the director of the budget, and which may include,  
5 but not be limited to, projects in the following schedule. Notwith-  
6 standing any other law to the contrary, all or a portion of the  
7 amounts hereby appropriated may be suballocated or transferred to  
8 the state university construction fund or the dormitory authority of  
9 the state of New York for such purposes (28CC1608) .....  
10 23,053,000 ..... (re. \$22,116,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
17 Broome County Community College		
18    Disabilities Access .....	500	250
19    HVAC and Roof Replacements .....	540	270
20    Roads, Parking and Walkway		
21    Replacement .....	740	370
22 Clinton Community College		
23    Mechanical Equipment Replacement .....	250	125
24    Learning Commons Renovations .....	3,000	1,500
25 Columbia-Greene Community College		
26    Emergency Repairs and Critical		
27    Maintenance and Safety .....	100	50
28 Erie Community College		
29    Building Infrastructure		
30    Improvements/Renovations .....	1,200	600
31    College-wide Sitework .....	1,000	500
32    Roof Replacement and Water-		
33    proofing .....	2,000	1,000
34 Fashion Institute of Technology		
35    Energy Savings Upgrades .....	10,698	5,349
36 Finger Lakes Community College		
37    Classroom Upgrades .....	356	178
38    Site and Building Improvements .....	946	473
39 Genesee County Community College		
40    Dining Hall/Kitchen Expansion .....	450	225
41 Herkimer County Community College		
42    Master Planning .....	100	50
43 Hudson Valley Community College		
44    Athletics Facility Upgrades .....	1,000	500
45 Mohawk Valley Community College		
46    Bookstore and Student Commons .....	900	450
47    Campus Way-finding and Signage .....	76	38
48    Learning Commons Development and		
49    Related Renovation .....	400	200
50 Monroe Community College		

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1	Property Preservation Phase 2 .....	3,604	1,802
2	Orange County Community College		
3	PE Building Reconstruction .....	120	60
4	Roof Reconstruction .....	400	200
5	Building Demolition/Parking		
6	Expansion .....	180	90
7	Morrison Hall: Heat Pumps		
8	Replacement .....	300	150
9	Safety/Security: Cameras Phase II ....	300	150
10	Schenectady Community College		
11	Elston Hall Facility Improvements ..	1,276	638
12	Roof Repairs Phase 3 .....	300	150
13	Boiler Replacements .....	120	60
14	Suffolk County Community College		
15	Infrastructure Improvements .....	5,150	2,575
16	Storm Water Initiative .....	786	393
17	Improvements to New and Existing		
18	Facilities .....	1,000	500
19	Ulster County Community College		
20	Backup Generators .....	994	497
21	HAVC Controllers .....	300	150
22	Leach Field .....	208	104
23	Vanderlyn Pedestrian Bridge .....	176	88
24	Interior Renovation and Equipment ....	150	75
25	Gym Wall Replacement .....	114	57
26	Technology Facility Upgrades .....	300	150
27	Water Supply Extension to Public		
28	Water .....	3,004	1,502
29	Kelder House Renovation .....	142	71
30	Westchester Community College		
31	Site Improvements/Upgrade Phase I ..	1,626	813
32	Technology Upgrades On-Campus		
33	Phase IV .....	1,200	600
34	Technology Upgrades Off-Campus		
35	Phase IV .....	100	50
36	-----	-----	-----
37	Total .....	46,106	23,053
38	=====	=====	=====

39 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
40 hereby amended and reappropriated to read:

41 For services and expenses for the state share of financial assistance  
42 to community colleges for alterations and improvements to various  
43 facilities including service contracts, memoranda of understanding,  
44 capital design, construction, acquisition, reconstruction, rehabili-  
45 tation, equipment and personal service costs; for health and safety,  
46 preservation of facilities, technology upgrades, new facilities,  
47 program improvements or program changes, environmental protection,  
48 energy conservation, accreditation, facilities for the physically  
49 disabled, and related projects, including costs incurred prior to  
50 April 1, 2015, subject to a plan submitted by the state university

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1 and approved by the director of the budget, and which may include,  
2 but not be limited to, projects in the following schedule. Notwith-  
3 standing any other law to the contrary, all or a portion of the  
4 amounts hereby appropriated may be suballocated or transferred to  
5 the state university construction fund or the dormitory authority of  
6 the state of New York for such purposes (28C11508) .....  
7 81,176,000 ..... (re. \$51,500,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
14 Broome County Community College		
15 Carnegie Building .....	10,000	5,000
16 Cayuga Community College		
17 Karpinski Stadium .....	6,000	3,000
18 Fashion Institute of Technology		
19 Renovation: Amphitheater .....	12,000	6,000
20 Classroom Renovation .....	18,000	9,000
21 Genesee County Community College		
22 Admissions Relocation .....	256	128
23 Admissions Renovation .....	896	448
24 Success Center .....	5,188	2,594
25 Event Center .....	13,850	6,925
26 Herkimer County Community College		
27 Johnson Hall .....	50	25
28 Jefferson Community College		
29 Collaborative Learning Center ...	12,300	6,150
30 Dewey Building .....	1,700	850
31 Monroe Community College		
32 Downtown Campus .....	13,212	6,606
33 Niagara Community College		
34 New Learning Commons: Design ....	1,000	500
35 New Learning Commons: Construc-		
36 tion .....	24,000	12,000
37 Onondaga Community College		
38 West Quad Renovation:		
39 Ferante/Coulter .....	17,600	8,800
40 Orange County Community College		
41 Biotech Building Renovation .....	6,800	3,400
42 Suffolk County Community College		
43 STEM Building .....	19,500	9,750
44	-----	-----
45 Total .....	162,352	81,176
46	=====	=====

47 For services and expenses for the state share of financial assistance  
48 to community colleges for alterations and improvements to various  
49 facilities including service contracts, memoranda of understanding,

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 capital design, construction, acquisition, reconstruction, rehabili-  
 2 tation, equipment and personal service costs; for health and safety,  
 3 preservation of facilities, technology upgrades, new facilities,  
 4 program improvements or program changes, environmental protection,  
 5 energy conservation, accreditation, facilities for the physically  
 6 disabled, and related projects, including costs incurred prior to  
 7 April 1, 2015, subject to a plan submitted by the state university  
 8 and approved by the director of the budget, and which may include,  
 9 but not be limited to, projects in the following schedule. Notwith-  
 10 standing any other law to the contrary, all or a portion of the  
 11 amounts hereby appropriated may be suballocated or transferred to  
 12 the state university construction fund or the dormitory authority of  
 13 the state of New York for such purposes (28CC1508) .....  
 14 62,153,000 ..... (re. \$30,578,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
21 Adirondack County Community College		
22 Critical Maintenance and Facilities		
23 Improvements .....	1,630	815
24 STEM Building Renovation .....	21,000	10,500
25 Broome County Community College		
26 Site Improvements .....	1,200	600
27 Electrical System Upgrades .....	350	175
28 Clinton County Community College		
29 Athletic Facilities Renovation ...	300	150
30 Columbia-Green Community College		
31 Emergency Repairs .....	70	35
32 Erie County Community College		
33 Roof Replacements and Waterproof-		
34 ing .....	6,000	3,000
35 College Wide Code Compliance ....	300	150
36 Finger Lakes Community College		
37 Capital Improvements .....	2,750	1,375
38 Sanitary Improvements .....	190	95
39 Site Improvements .....	200	100
40 Geneva Campus .....	1,148	574
41 Fulton Montgomery County Community		
42 College		
43 Site Work and Campus Safety .....	1,000	500
44 Infrastructure Upgrades .....	1,876	938
45 Student Union Improvements .....	2,330	1,165
46 Hudson Valley Community College		
47 Athletic Facilities Renovation ..	3,500	1,750
48 Jefferson Community College		
49 Maintenance and Facility Upgrades	7,000	3,500
50 Mohawk Valley Community College		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Plumley Addition & Renovation ...	29,224	14,612
2	Payne Hall Restoration .....	520	260
3	Trades Building Renovation .....	2,950	1,475
4	Nassau Community College		
5	Building Systems Renovations ....	1,500	750
6	Master Plan Construction .....	5,338	2,669
7	Hospitality Program Renovation ..	1,500	750
8	Various Facilities Upgrades .....	500	250
9	Concrete Repairs .....	1,200	600
10	ADA Renovations .....	700	350
11	Site Improvements .....	950	475
12	Site and Road Improvements .....	1,400	700
13	Academic Building Renovation ....	2,000	1,000
14	Critical Maintenance Projects ...	5,000	2,500
15	Niagara Community College		
16	Grounds Storage and Site Modifica-		
17	tion .....	300	150
18	Orange County Community College		
19	Site Improvements .....	220	110
20	Boiler Replacements .....	710	355
21	Critical/Deferred Maintenance ....	200	100
22	Safety and Security Systems .....	250	125
23	Schenectady County Community College		
24	Phase 2 Roof Repairs .....	350	175
25	Suffolk County Community College		
26	Master Plan Update .....	500	250
27	Sullivan County Community College		
28	Energy Savings Improvements .....	9,000	4,500
29	Roadway Improvements .....	950	475
30	Ulster County Community College		
31	Kingston Extension Center .....	7,058	3,529
32	Westchester County Community College		
33	On Campus Technology Upgrades ....	1,042	521
34	Off Campus Technology Upgrades ...	100	50
35		-----	-----
36	Total .....	124,306	62,153
37		=====	=====

38 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
39 hereby amended and reappropriated to read:

40 An advance for the state share of financial assistance to community  
41 colleges for alterations and improvements to existing facilities  
42 including service contracts, memorandum of understanding, capital  
43 design, construction, reconstruction, rehabilitation, equipment and  
44 personal service costs; for health and safety, preservation of  
45 facilities, technology upgrades, program improvements or program  
46 changes, environmental protection, energy conservation, accredi-  
47 tation, facilities for the physically disabled, and related  
48 projects, including costs incurred prior to April 1, 2014, subject  
49 to a plan submitted by the state university and approved by the  
50 director of the budget, and which may include, but not be limited

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to, projects in the following schedule. Notwithstanding any other  
2 law to the contrary, all or a portion of the amounts hereby appro-  
3 priated may be suballocated or transferred to the state university  
4 construction fund or the dormitory authority of the state of New  
5 York for such purposes (28CC1408) .....  
6 32,129,000 ..... (re. \$24,537,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
13 Adirondack Community College		
14    Campus Renovations .....	710	355
15    Critical/Deferred Maintenance .....	268	134
16    Health/Safety Projects .....	854	427
17 Broome County Community College		
18    Rehabilitate Campus Buildings .....	19,500	9,750
19    HVAC and Roof Replacements .....	500	250
20    Update Facilities Master Plan .....	300	150
21    Music Practice Suite Renovation .....	500	250
22 Clinton Community College		
23    Science Building Emergency Power .....	550	275
24 Columbia-Greene Community College		
25    Update Facilities Master Plan .....	120	60
26 Erie Community College		
27    Roof Repair and Replacement .....	1,600	800
28    Masonry Repairs .....	150	75
29    Infrastructure Improvements .....	500	250
30 Fashion Institute of Technology		
31    Building Fire Alarm Upgrades .....	6,000	3,000
32    Renovation: Museum .....	2,800	1,400
33    Classroom Renovation .....	200	100
34 Finger Lakes Community College		
35    Geneva Campus Renovation .....	1,424	712
36    Canandaigua Campus Renovation .....	700	350
37 Fulton-Montgomery Community College		
38    Technology Upgrades .....	800	400
39 Genesee County Community College		
40    Main Building Entrance Renovation ....	135	68
41 Herkimer County Community College		
42    Flood Damage Reconstruction .....	20	10
43 Jamestown Community College		
44    Food Service Renovation .....	1,540	770
45 Mohawk Valley Community College		
46    Exterior Renovations .....	147	74
47    Community Room Renovation .....	345	172
48    Campus Wayfinding and Signage .....	469	235
49 Monroe Community College		
50    Library Renovation .....	1,004	502



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1	Services for Students Renovation ...	2,000	1,000
2	Science Lab Renovation .....	864	432
3	Nassau Community College		
4	Information Technology Upgrades .....	760	380
5	Window Restoration Program .....	2,000	1,000
6	Infrastructure Repairs .....	2,000	1,000
7	Elevator Replacement Program .....	2,000	1,000
8	Health and Safety Projects .....	1,000	500
9	Security Upgrades .....	2,200	1,100
10	North Country Community College		
11	Campus Wide Capital Renovations .....	400	200
12	Orange County Community College		
13	Roof Repair and Replacement .....	320	160
14	Road and Parking Rehabilitation .....	500	250
15	Swimming Pool Renovations .....	310	155
16	Update Facilities Master Plan .....	150	75
17	Student Services Renovation .....	268	134
18	Schenectady Community College		
19	Workforce Development Renovation .....	500	250
20	Generator and Transformer .....	400	200
21	Suffolk County Community College		
22	Kreiling Hall Renovation .....	3,180	1,590
23	Sullivan County Community College		
24	Critical Maintenance Upgrades .....	500	250
25	Road and Parking Rehabilitation .....	950	475
26	Site Stabilization .....	1,000	500
27	Equipment Replacement .....	250	125
28	Instructional Facility Renovation ...	500	250
29	Westchester Community College		
30	Historic Roof Replacement .....	1,068	534
31	-----	-----	-----
32	Total .....	64,256	32,129
33	=====	=====	=====

34 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
 35 hereby amended and reappropriated to read:  
 36 An advance for the state share of financial assistance to community  
 37 colleges for alterations and improvements to various facilities  
 38 including service contracts, memorandum of understanding, capital  
 39 design, construction, acquisition, reconstruction, rehabilitation,  
 40 equipment and personal service costs; for health and safety, preser-  
 41 vation of facilities, technology upgrades, new facilities, program  
 42 improvements or program changes, environmental protection, energy  
 43 conservation, accreditation, facilities for the physically disabled,  
 44 and related projects, including costs incurred prior to April 1,  
 45 2013, subject to a plan submitted by the state university and  
 46 approved by the director of the budget, and which may include, but  
 47 not be limited to, projects in the following schedule. Notwith-  
 48 standing any other law to the contrary, all or a portion of the  
 49 amounts hereby appropriated may be suballocated or transferred to  
 50 the state university construction fund or the dormitory authority of

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the state of New York for such purposes (28CC1308) .....

2 38,499,000 ..... (re. \$19,658,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
9 Adirondack Community College		
10 Renovations: Student Center .....	850	425
11 Cayuga County Community College		
12 Building System Upgrades .....	786	393
13 Clinton Community College		
14 Roofs .....	150	75
15 Fire Safety and Security Systems.....	60	30
16 Corning Community College		
17 Facilities Master Plan .....	180	90
18 Erie Community College		
19 Roofs .....	2,000	1,000
20 Window and Door Replacement .....	1,000	500
21 Code Compliance .....	400	200
22 Fashion Institute of Technology		
23 Building System Upgrades .....	3,000	1,500
24 Renovation: Museum .....	2,000	1,000
25 Classroom Renovation .....	1,800	900
26 Finger Lakes Community College		
27 Infrastructure Project .....	1,220	610
28 Herkimer County Community College		
29 Renovation of Alumni Hall .....	1,000	500
30 Monroe Community College		
31 Property Preservation .....	23,180	11,590
32 Site Improvements .....	2,400	1,200
33 Renovation of Public Safety		
34 Building .....	6,140	3,070
35 Nassau Community College		
36 Energy/Sustainability Projects .....	310	155
37 Orange County Community College		
38 HVAC Rehabilitation .....	596	298
39 Critical Maintenance and Safety		
40 Projects .....	316	158
41 Exterior Renovations .....	300	150
42 Rockland Community College		
43 Building System Upgrades .....	1,400	700
44 Suffolk County Community College		
45 Infrastructure Improvements .....	10,300	5,150
46 Site Improvements .....	3,740	1,870
47 Renovation: Plant Operations .....	3,650	1,825
48 Renovation: Warehouse .....	680	340
49 Tompkins-Cortland Community College		





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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Master Plan Items .....	7,050	3,525
2	Westchester Community College		
3	Roofs .....	1,210	605
4	Technology Upgrades .....	1,280	640
5		-----	-----
6	Total .....	76,998	38,499
7		=====	=====

8 By chapter , section 1, of the laws of 2017:By chapter 54, section 1, of  
9 the laws of 2012, is hereby amended and reappropriated to read:

10 An advance for the state share of financial assistance to community  
11 colleges for alterations and improvements to various facilities  
12 including service contracts, memorandum of understanding, capital  
13 design, construction, acquisition, reconstruction, rehabilitation,  
14 equipment and personal service costs; for health and safety, preser-  
15 vation of facilities, technology upgrades, new facilities, program  
16 improvements or program changes, environmental protection, energy  
17 conservation, accreditation, facilities for the physically disabled,  
18 and related projects, including costs incurred prior to April 1,  
19 2011, subject to a plan submitted by the state university and  
20 approved by the director of the budget, and which may include, but  
21 not be limited to, projects in the following schedule. Notwith-  
22 standing any other law to the contrary, all or a portion of the  
23 amounts hereby appropriated may be suballocated or transferred to  
24 the state university construction fund or the dormitory authority of  
25 the state of New York for such purposes (28CC1208) .....

26 86,969,000 ..... (re. \$48,925,000)

27 Project Schedule

28	ESTIMATED	ESTIMATED
29	TOTAL STATE	50 PERCENT
30	& LOCAL SHARE	STATE SHARE
31	-----	
32	(thousands of dollars)	
33	Adirondack Community College	
34	Capital Improvement Program	
35	Projects .....	272
36	Broome Community College	
37	Science Technology Building,	
38	Construction .....	1,000
39	Cayuga County Community College	
40	Fulton Campus Expansion .....	2,600
41	Performing Arts Center .....	1,460
42	Clinton Community College	
43	Boiler System Project .....	1,250
44	Corning Community College	
45	Renovation and Revitalization:	
46	A/C .....	6,362
47	Dutchess Community College Roof	
48	Replacement .....	225
49	Erie Community College	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	New Academic Building: North		
2	Campus .....	30,000	15,000
3	Masonry Project: City Campus .....	2,000	1,000
4	Roofs: College-wide .....	4,000	2,000
5	North Campus Cooling System .....	2,000	1,000
6	Fire Alarm Systems: College-		
7	wide .....	500	250
8	Infrastructure Improvements:		
9	College-wide .....	500	250
10	Burt Flickinger Athletic Cen-		
11	ter Renovation .....	354	177
12	Code Compliance: College-		
13	wide .....	200	100
14	Fashion Institute of Technology		
15	Pomerantz Pavilion .....	1,000	500
16	Fire Alarm Replacement .....	3,000	1,500
17	Haft Auditorium: Construc-		
18	tion .....	1,000	500
19	Finger Lakes Community College		
20	Maintenance Capital Projects .....	1,000	500
21	Viticulture Capital Project .....	2,526	1,263
22	Fulton Montgomery Community College		
23	Physical Education Building/		
24	College Union Renovation .....	2,276	1,138
25	Jamestown Community College		
26	ARSC Building: Expansion/		
27	Renovation .....	4,150	2,075
28	MTI Building: Expansion/		
29	Renovation .....	1,884	942
30	Land Acquisition, Carnathan		
31	Building Renovation .....	1,600	800
32	CSCE Demolition .....	350	175
33	Mohawk Valley Community College		
34	Field House/Jorgenson Center:		
35	Construction .....	200	100
36	Monroe Community College		
37	Public Safety Building/Build-		
38	ing 12 .....	3,790	1,895
39	Window Replacement .....	2,500	1,250
40	Parking & Loop Road Improve-		
41	ments .....	1,200	600
42	Nassau Community College		
43	Cluster C: Construction .....	16,000	8,000
44	Space Consolidation: Con-		
45	struction .....	8,000	4,000
46	IT Phased Infrastructure Up-		
47	grades .....	8,000	4,000
48	Window Replacements .....	4,000	2,000
49	Health and Safety Project .....	500	250
50	Physical Plant Equipment and		
51	Vehicles .....	600	300



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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Public Safety Building .....	1,000	500
2	ADA Upgrades: Campus-wide .....	500	250
3	NCC Fountain House .....	120	60
4	IT Equipment Upgrades .....	1,000	500
5	Niagara Community College		
6	Culinary Arts/Hospitality/		
7	Tourism Center .....	3,000	1,500
8	Orange County Community College		
9	Science Engineering and		
10	Technology Center .....	21,100	10,550
11	Main Power Plant Upgrade .....	1,000	500
12	Greenhouse II: Replace Green-		
13	house Building .....	300	150
14	Security/Safety Cameras:		
15	Campus-wide .....	250	125
16	Schenectady County Community College		
17	Roof Repair .....	830	415
18	Elevator Repair/Renovation .....	362	181
19	Land Acquisition .....	260	130
20	Electrical Master Plan .....	40	20
21	Flood Repair Project .....	3,000	1,500
22	Suffolk County Community College		
23	Infrastructure Improvements .....	10,300	5,150
24	Parking Expansion: Ammerman		
25	Campus .....	240	120
26	Westchester Community College		
27	Technology Upgrades .....	1,168	584
28	.....		
29	Total .....	173,938	86,969
30	=====		=====

31 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
32 amended by chapter 54, section 1, of the laws of 2012, is hereby  
33 amended and reappropriated to read:

34 An advance for the state share of financial assistance to community  
35 colleges for alterations and improvements to various facilities  
36 including service contracts, memorandum of understanding, capital  
37 design, construction, acquisition, reconstruction, rehabilitation,  
38 equipment and personal service costs; for health and safety, preser-  
39 vation of facilities, technology upgrades, new facilities, program  
40 improvements or program changes, environmental protection, energy  
41 conservation, accreditation, facilities for the physically disabled,  
42 and related projects, including costs incurred prior to April 1,  
43 2011, subject to a plan submitted by the state university and  
44 approved by the director of the budget. Notwithstanding any other  
45 law to the contrary, all or a portion of the amounts hereby appro-  
46 priated may be suballocated or transferred to the state university  
47 construction fund or the dormitory authority of the state of New  
48 York for such purposes (28CC1108) ... 31,571,000 .. (re. \$9,596,000)

49 Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
1 Adirondack Community College		
2   Capital Improvement Program		
3    2011 .....	1,458	729
4 Fashion Institute of Technology		
5   Gladys Marcus Library		
6    Collections Facility .....	1,000	500
7    Broadcast Studio .....	1,372	686
8    Wellness Center .....	1,000	500
9 Finger Lakes Community College		
10   Capital Improvement Program .....	1,000	500
11 Niagara Community College		
12   Hospitality & Tourism Institute		
13    Project-Culinary .....	9,650	4,825
14 Nassau County Community College		
15   Rehab Plaza, Ph. II .....	100	50
16    Renovation to Building C-Design ..	950	475
17    Renovation to Building V-Design ..	650	325
18    Renovation to Library-Design .....	4,000	2,000
19    Elevator Renovations .....	2,000	1,000
20    Space Consolidation Project-		
21    Design .....	1,000	500
22    Infrastructure Assessment & MP		
23    Update .....	500	250
24    Energy Savings Initiatives .....	6,000	3,000
25    Repair Water Damaged Buildings ...	3,000	1,500
26    Health & Safety Improvements .....	500	250
27    Tennis Facilities .....	400	200
28 Orange County Community College		
29   Newburgh Project .....	10,708	5,354
30 Suffolk County Community College		
31   Infrastructure Improvements .....	10,300	5,150
32 Westchester Community College		
33   Safety and Security Improve-		
34    ments .....	1,742	871
35    Classroom Building Renovations ...	284	142
36    Gateway Building .....	5,528	2,764
37	-----	-----
38    Total .....	63,142	31,571
39	=====	=====
40		

45 The appropriation made by chapter 53, section 1, of the laws of 2010, as  
46 amended by chapter 54, section 1, of the laws of 2012, is hereby  
47 amended and reappropriated to read:

48 An advance for the state share of financial assistance to community  
49 colleges for alterations and improvements to various facilities  
50 including service contracts, memorandum of understanding, capital

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 design, construction, acquisition, reconstruction, rehabilitation,  
2 equipment and personal service costs; for health and safety, preser-  
3 vation of facilities, technology upgrades, new facilities, program  
4 improvements or program changes, environmental protection, energy  
5 conservation, accreditation, facilities for the physically disabled,  
6 and related projects, including costs incurred prior to April 1,  
7 2010, subject to a plan submitted by the state university and  
8 approved by the director of the budget. Notwithstanding any other  
9 law to the contrary, all or a portion of the amounts hereby appro-  
10 priated may be suballocated or transferred to the state university  
11 construction fund or the dormitory authority of the state of New  
12 York for such purposes (28CC1008) ... 22,426,000 .. (re. \$7,713,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
19 Cayuga Community College		
20 Purchase New Fulton Campus		
21 And Expansion .....	10,904	5,452
22 Performing Arts Center .....	4,800	2,400
23 Finger Lakes Community College		
24 Master Plan Project, Ph I .....	5,516	2,758
25 Wayne County Science Lab-		
26 Equipment .....	290	145
27 Fulton-Montgomery Community College		
28 Classroom Building Ph, II .....	2,500	1,250
29 Fashion Institute of Technology		
30 FIT Labs Increase .....	4,500	2,250
31 Gladys Marcus Library Special		
32 Collections .....	1,000	500
33 Haft Auditorium .....	2,000	1,000
34 Orange County Community College		
35 Campus Electric Power		
36 Distribution .....	1,150	575
37 Parking Lot Paving .....	500	250
38 Nassau County Community College		
39 Banner Project/Life Sciences Build-		
40 ing .....	1,612	806
41 Parking .....	4,000	2,000
42 Health and Safety		
43 Infrastructure Assessment		
44 and Master Plan Update .....	570	285
45 North Country Community College		
46 Capital Planning, Architec-		
47 tural and Engineering Site		
48 Analysis .....	220	110
49 Suffolk County Community College		
50 Security Notification .....	900	450



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Infrastructure Improvements .....	300		150
2	Westchester Community College			
3	Safety and Security Improve-			
4	ments .....	4,090		2,045
5				-----
6	Total .....	44,852		22,426
7		=====		=====

8 The appropriation made by chapter 53, section 1, of the laws of 2009, as  
9 amended by chapter 54, section 1, of the laws of 2012, is hereby  
10 amended and reappropriated to read:

11 An advance for the state share of financial assistance to community  
12 colleges for alterations and improvements to various facilities  
13 including service contracts, memorandum of understanding, capital  
14 design, construction, acquisition, reconstruction, rehabilitation,  
15 equipment and personal service costs; for health and safety, preser-  
16 vation of facilities, technology upgrades, new facilities, program  
17 improvements or program changes, environmental protection, energy  
18 conservation, accreditation, facilities for the physically disabled,  
19 and related projects, including costs incurred prior to April 1,  
20 2009, subject to a plan submitted by the state university and  
21 approved by the director of the budget. Notwithstanding any other  
22 law to the contrary, all or a portion of the amounts hereby appro-  
23 priated may be suballocated or transferred to the state university  
24 construction fund or the dormitory authority of the state of New  
25 York for such purposes (28CC0908) .....

26 45,700,000 ..... (re. \$12,353,000)

Project Schedule

	ESTIMATED		ESTIMATED
	TOTAL STATE		50 PERCENT
	& LOCAL SHARE		STATE SHARE
-----			
	(thousands of dollars)		
33 Adirondack Community College			
34 Facilities Master Plan and			
35 Facilities Capital Improvement			
36 Plan .....	1,270		635
37 Corning Community College			
38 Athletic Center - Field House	10,274		5,137
39 Commons Renovation .....	1,013		507
40 Library Expansion and Renova-			
41 tion .....	10,992		5,496
42 Fulton-Montgomery Community			
43 College			
44 Critical Maintenance Projects			
45 Campuswide .....	1,250		625
46 Fashion Institute of Technology			
47 Improvement Projects Campus-			
48 wide .....	4,338		2,169
49 Jamestown Community College			



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Critical Maintenance Projects		
2	Campuswide .....	2,000	1,000
3	ARSC Third Floor Renovations ..	2,000	1,000
4	Demolition of Dilapidated		
5	Housing .....	500	250
6	Parking Lot Expansion		
7	(Cattaraugus) .....	1,000	500
8	Library Learning Center Impv		
9	(Cattaraugus) .....	1,000	500
10	North County Center Purchase ..	4,000	2,000
11	New Science Building .....	12,000	6,000
12	Monroe Community College		
13	Building 9 Renovations,		
14	Phase II .....	4,380	2,190
15	Property Preservation .....	7,600	3,800
16	Nassau Community College		
17	Security System Expansion .....	700	350
18	Fire Alarm Upgrades .....	2,000	1,000
19	Road and Parking Lot Paving ...	9,600	4,800
20	Onondaga Community College		
21	Renovate the Poor Farm		
22	and Van Duyn Buildings .....	6,200	3,100
23	Tompkins-Cortland Community		
24	College		
25	Upgrade/Modernization of		
26	Electrical Panel .....	1,600	800
27	Classroom Upgrade .....	2,000	1,000
28	Westchester Community College		
29	Health and Safety Improve-		
30	ments, PH I .....	2,292	1,146
31	To supplement campus-wide		
32	improvements for projects		
33	previously approved:		
34	Campuswide site; Hartford		
35	Hall; Health Sci.; Admin		
36	and PE Buildings .....	3,390	1,695
37		-----	-----
38	Total .....	91,400	45,700
39		=====	=====

40 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
41 amended by chapter 54, section 1, of the laws of 2012, is hereby  
42 amended and reappropriated to read:

43 An advance for the state share of financial assistance to community  
44 colleges for alterations and improvements to various facilities  
45 including service contracts, memorandum of understanding, capital  
46 design, construction, acquisition, reconstruction, rehabilitation,  
47 equipment and personal service costs; for health and safety, preser-  
48 vation of facilities, technology upgrades, new facilities, program  
49 improvements or program changes, environmental protection, energy  
50 conservation, accreditation, facilities for the physically disabled,

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and related projects, including costs incurred prior to April 1,  
2 2008, subject to a plan submitted by the state university and  
3 approved by the director of the budget. Notwithstanding any other  
4 law to the contrary, all or a portion of the amounts hereby appro-  
5 priated may be suballocated or transferred to the state university  
6 construction fund or the dormitory authority of the state of New  
7 York for such purposes (28CC0808) .....  
8 370,153,000 ..... (re. \$182,198,000)

9	Project Schedule	
10	ESTIMATED	ESTIMATED
11	TOTAL STATE	50 PERCENT
12	& LOCAL SHARE	STATE SHARE
13	-----	
14	(thousands of dollars)	
15 Adirondack Community College		
16 Regional Higher Education Center .....	556	278
17 Broome Community College		
18 Technology Building .....	10,000	5,000
19 Wales Building .....	3,000	1,500
20 Columbia-Greene Community College		
21 Rehabilitation and Improvement-		
22 Various Projects .....	1,900	950
23 Corning Community College		
24 Renovations & Revitalization		
25 Phase 2 .....	13,090	6,545
26 Alterations & Additions to Goff		
27 Road Facility .....	1,436	718
28 Dutchess Community College		
29 Hudson Hall Renovation .....	962	481
30 Campus Infrastructure .....	3,586	1,793
31 Washington Hall - Retaining Wall		
32 and Lab Exhaust .....	460	230
33 Miscellaneous Repairs .....	200	100
34 Browne Hall Renovations .....	600	300
35 Hudson Hall MEP .....	2,656	1,328
36 CBI Emergency Generator .....	508	254
37 Taconic Hall Addition and		
38 Renovations .....	6,000	3,000
39 Falcon Hall Improvements .....	200	100
40 Sitework Repairs and Modifications-		
41 Parking Lot B .....	400	200
42 Drumlin and Dutchess Renovation .....	934	467
43 Fashion Institute of Technology		
44 Toy Design and Development Lab .....	300	150
45 C2 Building .....	148,000	74,000
46 Finger Lakes Community College		
47 Auditorium and Performing Arts		
48 Facility .....	16,000	8,000
49 Finger Lakes Community College		





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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Geneva Expansion .....	12,000	6,000
2	Fulton-Montgomery Community College		
3	Upgrades to Waste Water Treatment		
4	Plant .....	422	211
5	Herkimer County Community College		
6	Library Additions & Renovations .....	50	25
7	Science Lab Updating and		
8	Remodeling .....	2,200	1,100
9	Hudson Valley Community College		
10	New Parking Structure .....	15,600	7,800
11	Brahan Science Center and		
12	Related Building Renovations .....	54,400	27,200
13	Jamestown Community College		
14	Facilities Master Plan Update .....	140	70
15	Science Building and Facility		
16	Enhancements .....	12,000	6,000
17	Mohawk Valley Community College		
18	Campus Wide Improvements .....	5,400	2,700
19	Field house .....	11,000	5,500
20	Monroe Community College		
21	ATEC/DCC Building .....	12,900	6,450
22	ATEC/Building 9, Phase I .....	12,000	6,000
23	Nassau Community College		
24	Window Replacement .....	1,200	600
25	Road and Parking Paving .....	4,000	2,000
26	Energy Savings Initiatives .....	6,000	3,000
27	Fire Alarms and Public Address		
28	System .....	4,200	2,100
29	New Performing Arts Building .....	41,600	20,800
30	Niagara County Community College		
31	Construct New Culinary Arts		
32	Facility .....	13,200	6,600
33	Onondaga Community College		
34	Athletics Complex .....	33,000	16,500
35	Technology Improvements .....	1,782	891
36	Upgrade Biology Laboratories .....	2,700	1,350
37	Mawhinney Hall Renovation-		
38	Phase 3 .....	4,118	2,059
39	Construct New Academic/Admini-		
40	strative Building on East Quad .....	18,900	9,450
41	Site Improvements .....	5,948	2,974
42	Relocate President's Suite .....	1,012	506
43	Prepare Program Study of		
44	Coulter Library .....	300	150
45	Campus-Wide Energy Projects .....	676	338
46	Orange County Community College		
47	Science, Engineering and		
48	Tech Center .....	38,900	19,450
49	Improvements to Classroom		
50	Facilities .....	2,000	1,000
51	Rockland Community College		



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Multi-Purpose Language Lab .....	600	300
2	Master Plan Update .....	126	63
3	Academic II Building .....	500	250
4	Art Gallery and Art Studio/		
5	Cultural Arts Center .....	200	100
6	Day Care Center .....	500	250
7	Building Energy Conservation .....	1,000	500
8	Elevators Rehabilitation .....	1,800	900
9	Library Roof Replacement .....	1,100	550
10	Cultural Arts Center Roof		
11	Replacement .....	736	368
12	Field House Resurface .....	400	200
13	Campus Site Improvements .....	400	200
14	Tennis Court Resurface .....	76	38
15	Swimming Pool Repairs .....	250	125
16	Boiler Equipment Upgrade .....	300	150
17	Cultural Arts Center HVAC		
18	Upgrade .....	150	75
19	Parking Lot and Road Repairs .....	1,250	625
20	Academic I Roof Replacement .....	500	250
21	Field House Roof Replacement .....	1,000	500
22	Library Improvements and		
23	Renovations .....	10,000	5,000
24	Field House Interior and Ext-		
25	erior Improvements .....	1,800	900
26	Installation of Emergency No-		
27	tification System .....	400	200
28	Special Projects .....	300	150
29	Schenectady County Community College		
30	Building Renovations .....	2,410	1,205
31	Athletic Fields Relocation .....	850	425
32	Building Renovations .....	1,146	573
33	Infrastructure Improvements .....	1,182	591
34	Athletic Field Access/Roadways .....	252	126
35	HVAC Upgrades .....	1,574	787
36	Building Renovations .....	650	325
37	HVAC Upgrades .....	1,396	698
38	Infrastructure Improvements .....	2,602	1,301
39	Landscaping .....	500	250
40	HVAC Upgrades .....	1,374	687
41	Infrastructure Improvements .....	2,416	1,208
42	Building Renovations .....	1,382	691
43	Athletic Fields Enhancements .....	1,846	923
44	Infrastructure Improvements .....	1,034	517
45	Public Safety/Business Center .....	23,800	11,900
46	Campus Connecting Walkway .....	4,700	2,350
47	Building Renovations .....	4,224	2,112
48	Property Acquisition .....	250	125
49	Gateway Building Addition .....	1,700	850
50	Property Acquisition .....	250	125
51	Property Acquisition .....	250	125



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Parking Garage .....	22,800	11,400
2	Suffolk County Community College		
3	Fire Sprinkler Infrastructure .....	74	37
4	Reconstruction of Central Plaza .....	750	375
5	Renovations to Sagikos Bldg .....	6,100	3,050
6	Health and Sports Facilities-		
7	Eastern Campus .....	17,750	8,875
8	Learning Resource Center-Grant		
9	Campus .....	32,400	16,200
10	Air Conditioning-College-wide .....	7,550	3,775
11	Sullivan County Community College		
12	Safety Equipment Across Campus .....	800	400
13	Upgrade Current Computer Labs .....	1,000	500
14	Replacement of Roofs .....	2,250	1,125
15	Complete Mainframe Computer		
16	Upgrade .....	2,400	1,200
17	Center for Advanced Science and		
18	Technology .....	6,000	3,000
19	Renovations for Instructional .....	250	125
20	Center for Advanced Science and		
21	Technology/Green Building		
22	Initiative .....	15,000	7,500
23	Ulster County Community College		
24	Update Facilities Master Plan		
25	Phase 1 .....	840	420
26	Improvements to Classroom		
27	Facilities .....	2,000	1,000
28	Westchester Community College		
29	Administration Building		
30	Renovations .....	2,548	1,274
31	Air Conditioning and CFC .....	244	122
32	Physical Education Field		
33	Improvements .....	2,866	1,433
34	Physical Education Building		
35	Renovations .....	4,196	2,098
36	Health Science Building		
37	Renovations .....	2,174	1,087
38	Technology Improvements .....	2,702	1,351
39		-----	-----
40	Total .....	740,306	370,153
41		=====	=====

42 The appropriation made by chapter 53, section 1, of the laws of 2006, as  
 43 amended by chapter 54, section 1, of the laws of 2012, to the admin-  
 44 istration purpose, is hereby transferred and reappropriated to the  
 45 program improvement or program change purpose and amended to read:

46 An advance for the state share of financial assistance to community  
 47 colleges for alterations and improvements to various facilities  
 48 including service contracts, memorandum of understanding, capital  
 49 design, construction, acquisition, reconstruction, rehabilitation,  
 50 equipment and personal service costs; for health and safety, preser-

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 vation of facilities, new facilities, program improvement or program  
2 change, environmental protection, energy conservation, accredi-  
3 tation, facilities for the physically disabled and relate projects  
4 including costs incurred prior to April 1, 2006 subject to a plan  
5 submitted by the SUNY trustees and approved by the director of the  
6 budget. Notwithstanding any other law to the contrary, all or a  
7 portion of the amounts hereby appropriated may be suballocated or  
8 transferred to the state university construction fund or the dormi-  
9 tory authority of the state of New York for such purposes  
10 [(28FC0650)] (28FE0608) ... 41,700,000 ..... (re. \$674,000)

11 Project Schedule		
	12 ESTIMATED	ESTIMATED
	13 TOTAL STATE	50 PERCENT
	14 & LOCAL SHARE	STATE SHARE
15 -----		
	16 (thousands of dollars)	
17 Cayuga County Community College		
18 Master Plan Projects	800	400
19 Finger Lakes Community College		
20 Student Services Center and		
21 Auditorium, Phase 1B		
22 Renovations	12,000	6,000
23 Herkimer County Community College		
24 Library Addition and Renovation		
25 Phase II	6,850	3,400
26 Jamestown Community College		
27 Master Plan Phases II and III	5,400	2,700
28 Jefferson Community College		
29 Renovation and Revitalization Project		
30 Phase II	2,400	1,200
31 Monroe Community College		
32 Athletic Field House	12,000	6,000
33 Niagara County Community College		
34 Bookstore Expansion Project	1,000	500
35 Orange County Community College		
36 Newburgh Campus	30,000	15,000
37 Westchester Community College		
38 Master Plan Projects	13,000	6,500
39	-----	-----
40 Total .....	83,400	41,700
41	=====	=====

42 Additional advance for state financial assistance to community  
43 colleges for alterations and improvements to various facilities  
44 including capital design, construction, acquisition, reconstruction,  
45 rehabilitation, equipment and personal service costs; for health and  
46 safety, preservation of facilities, new facilities, program improve-  
47 ment or program change, environmental protection, energy conserva-  
48 tion, accreditation, facilities for the physically disabled and  
49 related projects including costs incurred prior to April 1, 2006.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other law to the contrary, all or a portion of  
2 the amounts hereby appropriated may be suballocated or transferred  
3 to the state university construction fund or the dormitory authority  
4 of the state of New York for such purposes [(28FC0607)] (28FD0608)  
5 ... 40,936,000 ..... (re. \$7,661,000)

6 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
12 Adirondack Community College		
13     Regional Higher Education Center ....	4,000	2,000
14 Erie Community College		
15     Industrial Refrigeration Lab .....	400	200
16 Fashion Institute of Technology		
17     Bill Blass Center .....	400	200
18 Hudson Valley Community College		
19     Site Improvements and Improvements		
20     for Pedestrian and Vehicular		
21     Circulation .....	2,000	1,000
22 Jefferson Community College		
23     McVean Gymnasium/Renovation Projects .	2,926	1,463
24 Nassau County Community College		
25     Performing Arts Center Design .....	4,500	2,250
26     Plaza Reconstruction Phase 2 .....	5,300	2,650
27     Fire Alarm Upgrade Phase 1 .....	500	250
28 Rockland Community College		
29     Children's Day Care Center .....	800	400
30 Simulated Nursing Skills		
31     Training Center .....	400	200
32 Suffolk County Community College		
33     Culinary Equipment & Technology Expenses	300	150
34     Fire Sprinkler System .....	546	273
35     Science and Technology Building .....	15,000	7,500
36 Tompkins Cortland Community College		
37     Master Plan Amendment Increase .....	4,800	2,400
38 Westchester Community College		
39     Additional Master Plan Projects .....	40,000	20,000
40	-----	-----
41     Total.....	81,872	40,936
42	=====	=====

43 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
44 amended by chapter 54, section 1, of the laws of 2012, to the admin-  
45 istration purpose, is hereby transferred and reappropriated to the  
46 program improvement or program change purpose and amended to read:  
47 An advance for state financial assistance to community colleges for  
48 alterations and improvements to various facilities including capital  
49 design, construction, acquisition, reconstruction, rehabilitation,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 equipment and personal service costs; for health and safety, preser-  
 2 vation of facilities, new facilities, program improvement or program  
 3 change, environmental protection, energy conservation, accredi-  
 4 tation, facilities for the physically disabled and related projects  
 5 including costs incurred prior to April 1, 2005. Notwithstanding any  
 6 other law to the contrary, all or a portion of the amounts hereby  
 7 appropriated may be suballocated or transferred to the state univer-  
 8 sity construction fund or the dormitory authority of the state of  
 9 New York for such purposes (28FC0508) .....  
 10 53,270,000 ..... (re. \$2,203,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
17 Tompkins Cortland Community College		
18 College Athletic Complex .....	21,200	10,600
19 Hudson Valley Community College		
20 Facility Design and Planning .....	1,000	500
21 Master Plan .....	11,400	5,700
22 Finger Lakes Community College		
23 Auditorium and Performing Arts		
24 Program Facility .....	2,000	1,000
25 Orange County Community College		
26 Master Plan .....	1,618	809
27 Erie Community College		
28 North Campus conversion of		
29 Lab Space to Classrooms .....	30	15
30 North Campus Industrial		
31 Refrigeration Technology		
32 Center .....	600	300
33 Corning Community College		
34 Academic and Career Advancement		
35 Center .....	1,000	500
36 Onondaga Community College		
37 Academic Building - HVAC,		
38 electrical, mechanical		
39 systems upgrades .....	526	263
40 Children's Learning Center .....	2,500	1,250
41 Coulter Library - HVAC, elec-		
42 trical, mechanical systems		
43 upgrades .....	2,750	1,375
44 Coulter Library - Safety and		
45 Security Enhancements .....	1,838	919
46 Gordon Student Center .....	2,852	1,426
47 Health and Physical Education		
48 Building - Humdification sys-		
49 tem and renovations .....	1,598	799
50 J. Stanley Coyne Building -		

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1	HVAC, electrical, mechanical		
2	systems upgrades .....	300	150
3	Roof Replacement - Gordon		
4	Student Center and Ferrante		
5	Hall .....	946	473
6	Service and Maintenance		
7	Building - HVAC, electrical,		
8	mechanical systems upgrades .....	570	285
9	Technology upgrades and		
10	Expansion .....	1,984	992
11	Ulster Community College		
12	Microbiology Lab Upgrades .....	572	286
13	Fashion Institute of Technology		
14	For the Establishment of a		
15	Bill Blass Center for		
16	Innovative Design .....	400	200
17	Schenectady Community College		
18	Workforce training program in		
19	superconductive tech .....	1,110	555
20	The completion of the Master Plan ...	10,000	5,000
21	Jefferson Community College		
22	Construction .....	2,400	1,200
23	Suffolk County Community College		
24	Construction .....	14,276	7,138
25	Westchester Community College		
26	Technology Bldg Renovation .....	14,097	7,049
27	Classroom Building Renovation .....	2,895	1,448
28	Academic Arts Building		
29	Renovation .....	4,078	2,039
30	Broome Community College		
31	Capital Projects .....	2,000	1,000
32		-----	-----
33	Total .....	106,540	53,270
34		=====	=====

35 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
 36 section 1, of the laws of 2012:  
 37 State financial assistance to community colleges for alterations and  
 38 improvements to various facilities including services and expenses,  
 39 capital design, construction, acquisition, reconstruction, rehabili-  
 40 tation and equipment; for health and safety, preservation of facili-  
 41 ties, new facilities, program improvement or program change, envi-  
 42 ronmental protection, energy conservation, accreditation, facilities  
 43 for the physically disabled, and related projects including costs  
 44 incurred prior to April 1, 2003 subject to a plan developed by the  
 45 state university and approved by the director of the budget.  
 46 Notwithstanding any other law to the contrary, all or a portion of  
 47 the amounts hereby appropriated may be suballocated or transferred  
 48 to the state university construction fund for such purposes  
 49 (28RC0308) ... 25,000,000 ..... (re. \$7,003,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Adirondack Community College .....	700            350
8	Broome County College .....	1,358          679
9	Cayuga Community College .....	634            317
10	Clinton Community College .....	452            226
11	Columbia-Greene Community College .....	376            188
12	Corning Community College .....	974            487
13	Dutchess Community College .....	1,518          759
14	Erie Community College .....	3,108          1,554
15	Fashion Institute of Technology .....	2,720          1,360
16	Finger Lakes Community College .....	1,084          542
17	Fulton-Montgomery Community College ....	516            258
18	Genesee Community College .....	1,036          518
19	Herkimer County Community College .....	754            377
20	Hudson Valley Community College .....	2,472          1,236
21	Jamestown Community College .....	880            440
22	Jefferson Community College .....	726            363
23	Mohawk Valley Community College .....	1,342          671
24	Monroe Community College .....	4,060          2,030
25	Nassau Community College .....	5,134          2,567
26	Niagara County Community College .....	1,292          646
27	North Country Community College .....	286            143
28	Onondaga Community College .....	1,932          966
29	Orange County Community College .....	1,236          618
30	Rockland Community College .....	1,524          762
31	Schenectady County Community College ...	790            395
32	Suffolk County Community College .....	4,372          2,186
33	Sullivan County Community College .....	380            190
34	Tompkins-Cortland Community College ....	806            403
35	Ulster County Community College .....	674            337
36	Westchester Community College .....	3,164          1,582
37	University-Wide	
38	For University-wide projects	
39	which may include, but are not	
40	limited to funding for a comm-	
41	unity college capital condition	
42	assessment study .....	3,700          1,850
43		-----
44	Total .....	25,000
45		=====

46 State financial assistance to community colleges for alterations and  
 47 improvements for technology including costs incurred prior to April  
 48 1, 2003 subject to a plan developed by the state university and  
 49 approved by the director of the budget. Notwithstanding any other  
 50 law to the contrary, all or a portion of the amounts hereby appro-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 priated may be suballocated or transferred to the state university  
2 construction fund for such purposes (28RT0308) .....  
3 10,000,000 ..... (re. \$283,000)

4 The appropriation made by chapter 53, section 1, of the laws of 2003, as  
5 amended by chapter 54, section 1, of the laws of 2012, is hereby  
6 amended and reappropriated to read:

7 An advance for state financial assistance to community colleges for  
8 alterations and improvements to various facilities including capital  
9 design, construction, acquisition, reconstruction, rehabilitation,  
10 equipment and personal service costs; for health and safety, preser-  
11 vation of facilities, new facilities, program improvement or program  
12 change, environmental protection, energy conservation, accredi-  
13 tation, facilities for the physically disabled, and related projects  
14 including costs incurred prior to April 1, 2003 subject to a plan  
15 developed by the state university and approved by the director of  
16 the budget. Notwithstanding any other law to the contrary, all or a  
17 portion of the amounts hereby appropriated may be suballocated or  
18 transferred to the state university construction fund or the dormi-  
19 tory authority of the state of New York for such purposes (28FC0308)  
20 ... 175,000,000 ..... (re. \$28,668,000)

21 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
27 Adirondack Community College .....	5,000	2,500
28 For university-wide projects which		
29 may include, but are not limited to:		
30 -Humanities Building expansion		
31 -Student Center and Randles Hall		
32 renovation		
33 -Eisenhart Hall renovation		
34 Broome Community College .....	9,600	4,800
35 For university-wide projects which		
36 may include, but are not limited to:		
37 -Parking lot relocation and repair		
38 -Boiler replacement		
39 -Student Center expansion		
40 Cayuga Community College .....	4,600	2,300
41 For university-wide projects which		
42 may include, but are not limited to:		
43 -Mechanical and electrical improve-		
44 ments		
45 -Roof repair		
46 -HVAC System improvements		
47 Clinton Community College .....	3,200	1,600
48 For university-wide projects which		
49 may include, but are not limited to:		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	-Campus Master Plan update		
2	-Emergency Generator replacement		
3	-Stucco repair		
4	Columbia-Greene Community College ....	2,800	1,400
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Master plan update		
8	-Kiln Building construction		
9	-Water Tank Rehabilitation		
10	Corning Community College .....	7,000	3,500
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Health and Safety renovations		
14	-Gymnasium renovations		
15	-Learning Center roof replacement		
16	Dutchess Community College .....	10,800	5,400
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Property acquisition		
20	-Master plan development		
21	-Brown Hall renovations		
22	Erie Community College .....	21,800	10,900
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Dental Hygiene Clinic renovations		
26	-Masonry restoration		
27	-Heating Plant renovations		
28	Fashion Institute of Technology .....	19,200	9,600
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Fire alarm and sprinkler upgrade		
32	-Turbine retrofit		
33	-Instructional space addition		
34	Finger Lakes Community College .....	7,600	3,800
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Auditorium & Performing Arts		
38	Program Facility		
39	-Student Center Facility		
40	-Wellness Center Facility		
41	Fulton-Montgomery Community College ..	3,800	1,900
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Campus Fire Alarms integration		
45	-Library & Comm Arts Bldg connection		
46	-Exterior Lighting and Security Cameras		
47	Genesee Community College .....	7,400	3,700
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Update Main Building Mechanical		
51	Systems		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	-Pool Dehumidification System		
2	replacement		
3	-Smart Classrooms construction		
4	Herkimer County Community College ....	5,400	2,700
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Athletic Complex Master Plan		
8	-Library roof replacement		
9	-Track Facility improvement		
10	Hudson Valley Community College .....	17,512	8,756
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Campus Center Rehab		
14	-Acad/Admin Bldg construction		
15	-Loop Road renovation		
16	Jamestown Community College .....	6,200	3,100
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Hamilton Collegiate Center		
20	Improvements		
21	-Central Heating Plant renovations		
22	-Gymnasium improvements		
23	Jefferson Community College .....	5,200	2,600
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Dewey Library renovation		
27	-McVean College Center A/C		
28	-Guthrie Science/Engr Building		
29	renovation		
30	Mohawk Valley Community College .....	9,600	4,800
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Rome Campus Master Plan update		
34	-Campus-wide Road Drainage, Walk-		
35	ways, and Signage improvements		
36	-Athletic Facilities Master Plan		
37	(Ice Arena, Field House) update		
38	Monroe Community College .....	28,388	14,194
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Advanced Training & Ed Center		
42	construction		
43	-Building 9 Renovation for		
44	training and education		
45	-Health and Safety renovations		
46	Nassau Community College .....	36,000	18,000
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Emergency Generator upgrade		
50	-HVAC upgrade		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	-Library Renovation		
2	Niagara County Community College . . . . .	9,200	4,600
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Cafeteria Floor replacement		
6	-Campus Signage upgrade		
7	-Emergency System upgrade		
8	North Country Community College . . . . .	2,200	1,100
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Classroom renovations		
12	-Hodson Hall roof replacement		
13	-Campus Master Plan update		
14	Onondaga Community College . . . . .	13,600	6,800
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Coyne Building elevator renovations		
18	-Security System upgrade		
19	-Signage improvements		
20	Orange County Community College . . . . .	8,800	4,400
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Bio-Tech Facility upgrades		
24	-Cooling Tower replacement		
25	-Retaining wall repair		
26	Rockland Community College . . . . .	10,800	5,400
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Master Plan update		
30	-Student Union/Library HVAC		
31	renovations		
32	-Elevator upgrades		
33	Schenectady County Community College .	5,600	2,800
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Boiler Replacement		
37	-Van Curler Room renovations		
38	-Property acquisition		
39	Suffolk County Community College . . . .	30,600	15,300
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Health & Safety projects		
43	-Roofs repairs		
44	-ADA Compliance		
45	Sullivan County Community College . . . .	2,800	1,400
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Paul Gerry Field House renovations		
49	-Window replacement		
50	-Student Union renovation		
51	Tompkins-Cortland Community College ..	5,800	2,900

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Sports Complex construction		
4	-Cyber Cafe/Student Event Area		
5	construction		
6	-Infrastructure repairs		
7	Ulster County Community College .....	4,800	2,400
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Master Plan update		
11	-Gymnasium rehabilitation		
12	-Parking lots, roads and side-		
13	walk repairs		
14	Westchester Community College .....	22,200	11,100
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Academic Building renovation		
18	-Instructional Building construction		
19	-Student Center improvements/		
20	expansion		
21	Systemwide .....	22,500	11,250
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-program improvement		
25			-----
26	Total .....		175,000
27			=====



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other . . . . .	2,791,571,000 9,052,744,000
6	Capital Projects Funds - Federal ...	2,486,000,000 8,341,832,000
7	Special Revenue Funds - Federal ....	19,379,000 85,472,000
8	Fiduciary Funds .....	50,000,000 506,939,000
9		-----
10	All Funds .....	5,346,950,000 17,986,987,000
11		=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... 4,000,000  
13 -----

14 Capital Projects Funds - Other  
15 Dedicated Highway and Bridge Trust Fund  
16 Aviation Purpose Account  
17 Aviation Purpose

18 For state aid to municipal corporations,  
19 private airports as authorized by section  
20 14-h of the transportation law and for  
21 payment of the cost of projects at Stewart  
22 and Republic Airports, for the acquisi-  
23 tion, construction, reconstruction, and  
24 improvement of airport or aviation capital  
25 projects, including the acquisition of  
26 real property and liabilities incurred  
27 prior to April 1, 2018.

28 Prior to requesting approval of a certif-  
29 icate of approval of availability for  
30 moneys appropriated, the commissioner of  
31 transportation shall certify that each  
32 airport or aviation project progressed  
33 under the program, other than state owned  
34 airports, has received federal approval  
35 and the federally authorized level of  
36 financial assistance (17231814) ..... 4,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) ..... 19,379,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Metropolitan Planning Organization Account  
42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 For the continuing comprehensive transporta-  
2 tion planning and coordinated support  
3 undertaken as part of the united work  
4 programs of participating local planning  
5 or municipal agreements in accordance with  
6 grant agreements approved by the federal  
7 transit administration or the federal  
8 highway administration.

9	Personal service (17M11830) .....	4,518,000
10	Nonpersonal service (17M41830) .....	11,416,000
11	Fringe benefits (17M81830) .....	2,823,000
12	Indirect costs (17M91830) .....	287,000

13 Watertown Jefferson County Area Transportation Council

14 For the continuing comprehensive transporta-  
15 tion planning and coordinated support  
16 undertaken as part of the united work  
17 programs of participating local planning  
18 or municipal agreements in accordance with  
19 grant agreements approved by the federal  
20 transit administration or the federal  
21 highway administration.

22	Personal service (17W11830) .....	137,000
23	Nonpersonal service (17W41830) .....	103,000
24	Fringe benefits (17W81830) .....	86,000
25	Indirect costs (17W91830) .....	9,000

26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) .....

27		2,480,000,000
		-----

28 Capital Projects Funds - Federal  
29 Federal Capital Projects Fund  
30 Federal Aid Highways Purpose

31 For the federal share, from any federal  
32 agency under any federal program, of state  
33 transportation projects including but not  
34 limited to construction, reconstruction,  
35 reconditioning and preservation, operating  
36 costs as provided for in the fixing Ameri-  
37 ca's surface transportation (FAST) act and  
38 related prior and successive federal  
39 legislation, and the payment of liabil-  
40 ities incurred prior to April 1, 2018  
41 (17031820) .....

		2,010,000,000
--	--	---------------

42 For the federal share, from any federal  
43 agency under any federal program, of the  
44 acquisition of property for state trans-  
45 portation projects including but not  
46 limited to construction, reconstruction,  
47 reconditioning and preservation, including

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 the payment of liabilities incurred prior  
2 to April 1, 2018 (17RW1820) ..... 50,000,000  
3 For reimbursements to the dedicated highway  
4 and bridge trust fund of the department of  
5 transportation, of the federal share of  
6 engineering costs, including fringe bene-  
7 fits, personal services, and nonpersonal  
8 services, for activities including but not  
9 limited to the preparation of designs,  
10 plans, specifications and estimates;  
11 construction management and supervision;  
12 and appraisals, surveys, testing, and  
13 environmental impact statements for trans-  
14 portation projects, the payment of liabil-  
15 ities incurred prior to April 1, 2018 and  
16 other such purposes as specified in  
17 section 89-b of the state finance law as  
18 amended (17EG1820) ..... 260,000,000  
19 For reimbursements to the dedicated highway  
20 and bridge trust fund of the department of  
21 transportation, of the federal share of  
22 engineering costs, including the contract  
23 services provided by private firms, for  
24 activities including but not limited to  
25 the preparation of designs, plans, spec-  
26 ifications and estimates; construction  
27 management and supervision; and  
28 appraisals, surveys, testing, and environ-  
29 mental impact statements for transporta-  
30 tion projects, the payment of liabilities  
31 incurred prior to April 1, 2018 and other  
32 such purposes as specified in section 89-b  
33 of the state finance law as amended  
34 (17EC1820) ..... 160,000,000  
35 FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000  
36 .....

37 Capital Projects Funds - Federal  
38 Federal Capital Projects Fund  
39 Aviation Purpose

40 For payment by the state of the federal  
41 share of the cost, including payment of  
42 liabilities incurred prior to April 1,  
43 2018, of construction, reconstruction,  
44 alteration and rehabilitation of airport  
45 and aviation facilities at Republic  
46 airport, including the cost of acquisition  
47 of real property, the acquisition of  
48 equipment and other related incidental  
49 expenses thereto and for the federal share



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 of consultant services in carrying out  
2 federally approved aviation studies.  
3 Within the amount appropriated herein,  
4 authorization is granted to the department  
5 of transportation to enter into all neces-  
6 sary contracts and agreements, subject to  
7 the approval of the director of the budg-  
8 et, to carry out the purposes of this  
9 appropriation.  
10 Prior to requesting a certificate of  
11 approval of availability for any of the  
12 moneys authorized herein, the commissioner  
13 of transportation shall certify to the  
14 director of the budget that the federal  
15 government has agreed to finance the  
16 federal share of the project. However with  
17 the approval of the director of the budg-  
18 et, projects may be designed prior to  
19 federal approval upon the written assur-  
20 ance by the commissioner of transportation  
21 that federal funds are likely to be forth-  
22 coming (17521814) ..... 6,000,000

23 MAINTENANCE FACILITIES (CCP) ..... 32,405,000  
24 -----

25 Capital Projects Funds - Other  
26 Dedicated Highway and Bridge Trust Fund  
27 Highway Maintenance Facilities Purpose

28 For the preparation of designs, plans, spec-  
29 ifications and estimates, for the acquisi-  
30 tion, alterations, and rehabilitation of  
31 existing facilities, for the acquisition  
32 of land and construction of new facilities  
33 for highway maintenance purposes, for the  
34 contract engineering services provided by  
35 private firms, including the payment of  
36 liabilities incurred prior to April 1,  
37 2018 (17251813) ..... 27,405,000

38 Capital Projects Funds - Other  
39 Dedicated Highway and Bridge Trust Fund  
40 Preparation of Plans Purpose

41 For payment to the design and construction  
42 management account of the centralized  
43 services fund of the New York state office  
44 of general services for the purpose of  
45 preparation and review of plans, specifi-  
46 cations, estimates, services, construction  
47 management and supervision, inspection,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 studies, appraisals, surveys, testing and  
 2 environmental impact statements, including  
 3 the payment of liabilities incurred prior  
 4 to April 1, 2018 (17D11830) ..... 5,000,000

5 MASS TRANSPORTATION (CCP) ..... 38,500,000  
 6 .....

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Mass Transit Purpose

10 For the costs of mass transportation capital  
 11 projects and facilities including replace-  
 12 ment of buses meeting federal standards  
 13 for replacement, related bus equipment and  
 14 the acquisition, design and construction,  
 15 including engineering and consulting  
 16 costs, of mass transit bus garages or  
 17 other mass transportation projects and  
 18 facilities approved by the commissioner of  
 19 transportation in a program of projects.  
 20 Such funding may be part of a total  
 21 project of which a portion is federally  
 22 funded. The moneys hereby appropriated are  
 23 to be made available for projects under-  
 24 taken by mass transit systems which are  
 25 outside of the Metropolitan Transportation  
 26 Commuter District (17KC18MT) ..... 20,000,000

27 Project Schedule  
 28 Project Amount  
 29 .....

30 To the Capital District trans-  
 31 portation authority for  
 32 capital projects in support  
 33 of public transportation  
 34 services provided directly  
 35 or under contract ..... 3,596,000

36 To the Central New York  
 37 regional transportation  
 38 authority for capital  
 39 projects in support of  
 40 public transportation  
 41 services provided directly  
 42 or under contract ..... 3,282,600

43 To the Rochester-Genesee  
 44 regional transportation  
 45 authority for capital  
 46 projects in support of  
 47 public transportation bus  
 48 services provided directly

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 or under contract ..... 3,985,700  
2 To the Niagara Frontier trans-  
3 portation authority for  
4 capital projects in support  
5 of public transportation  
6 services provided directly  
7 or under contract ..... 5,177,500  
8 To all other public transpor-  
9 tation systems serving  
10 primarily outside the metro-  
11 politan commuter transporta-  
12 tion district, as defined in  
13 section 1262 of the public  
14 authorities law and eligible  
15 to receive operating assist-  
16 ance under the provisions of  
17 section 18-b of the trans-  
18 portation law, for capital  
19 projects in support of  
20 public transportation  
21 services provided directly  
22 or under contract in accord-  
23 ance with a formula to be  
24 established by the commis-  
25 sioner of transportation  
26 with the approval of the  
27 director of the budget ..... 3,958,200  
28 -----  
29 Total ..... 20,000,000  
30 =====

31 Capital Projects Funds - Other  
32 Capital Projects Fund  
33 Omnibus and Transit Purpose

34 For state aid to municipal corporations for  
35 the preparation of designs, plans, spec-  
36 ifications and estimates, for the acquisi-  
37 tion, construction, reconstruction, and  
38 improvement of mass transportation capital  
39 projects including the acquisition of real  
40 property, for other mass transportation  
41 projects including local transportation  
42 planning studies. Notwithstanding any  
43 inconsistent provisions of law, the state  
44 share of such projects shall be 50 percent  
45 of the non-federal share, but in no event  
46 shall the state share exceed 10 percent of  
47 project costs.  
48 Notwithstanding any other provision of law,  
49 the commissioner of transportation shall  
50 make available directly to the City of New

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 York (City) an amount commensurate with  
 2 the state share of (i) federal funds  
 3 previously awarded to the City and reallo-  
 4 cated to the metropolitan transportation  
 5 authority (MTA), and (ii) the federally  
 6 authorized level of financial assistance  
 7 transferred by resolution of the metropol-  
 8 itan planning organization (MPO) to the  
 9 metropolitan transportation authority  
 10 (MTA) and credited to the City by the MTA  
 11 for capital expenses.

12 The state share of such reimbursement shall  
 13 be 50 percent of the non-federal share of  
 14 the federally authorized level of finan-  
 15 cial assistance transferred to the MTA,  
 16 but in no event shall the state share  
 17 exceed 10 percent of project costs. Prior  
 18 to requesting reimbursement for projects  
 19 progressed by the MTA on behalf of the  
 20 City, the City shall certify to the  
 21 commissioner of transportation that each  
 22 eligible project progressed under this  
 23 provision is federally eligible and that  
 24 the match amount requested does not exceed  
 25 the state share of the federally author-  
 26 ized level of financial assistance. In  
 27 addition, the City must provide an appli-  
 28 cation to the commissioner of transporta-  
 29 tion certifying that the work to be funded  
 30 under the project has been performed and  
 31 that the City has reimbursed the MTA for  
 32 100 percent of the match amount for the  
 33 project. Upon such application, the  
 34 commissioner of transportation shall  
 35 review and approve eligible activities for  
 36 reimbursement.

37 Prior to requesting approval of a certif-  
 38 icate of approval of availability for the  
 39 moneys hereby appropriated, the commis-  
 40 sioner of transportation shall certify  
 41 that each omnibus project progressed under  
 42 the program has received federal approval.

43 Such certificate shall report the federally  
 44 authorized level of financial assistance  
 45 (170M1829) ..... 18,500,000

46 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 72,830,000  
 47 .....

48 Capital Projects Funds - Other  
 49 Capital Projects Fund  
 50 Non-MTA Capital Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 For the payment of the costs of mass trans-  
 2 portation capital projects and facilities  
 3 including replacement of buses meeting  
 4 federal standards for replacement, related  
 5 bus equipment and the acquisition, design  
 6 and construction, including engineering  
 7 and consulting costs, of mass transit bus  
 8 garages or other mass transportation  
 9 projects and facilities approved by the  
 10 commissioner of transportation in a  
 11 program of projects. Such funding may be  
 12 part of a total project of which a portion  
 13 is federally funded but shall not be used  
 14 in substitution for the required non-fed-  
 15 eral matching shares of the federally-  
 16 funded portion of the project to which it  
 17 is added. The moneys hereby appropriated  
 18 are to be made available for projects  
 19 undertaken by mass transit systems other  
 20 than those mass transit operating agencies  
 21 which receive money from the metropolitan  
 22 transportation authority dedicated tax  
 23 fund (17NM1831) ..... 18,500,000

24 Capital Projects Funds - Other  
 25 Dedicated Highway and Bridge Trust Fund  
 26 Rail Service Preservation Purpose

27 For the payment of the costs, including the  
 28 payment of liabilities incurred prior to  
 29 April 1, 2018, of the construction and  
 30 improvement of passenger rail, freight  
 31 rail, and, notwithstanding any inconsis-  
 32 tent provisions of law, for port capital  
 33 facilities outside the jurisdiction of the  
 34 port authority of New York and New Jersey,  
 35 including but not limited to the acquisi-  
 36 tion, construction, reconstruction,  
 37 improvement or rehabilitation of railroad  
 38 or port capital facilities, and any capi-  
 39 tal improvement used in connection here-  
 40 with, and for the acquisition of real  
 41 property or interests in real property  
 42 required or expected to be required there-  
 43 for (17161841) ..... 10,000,000

44 Notwithstanding the provisions of section  
 45 89-b of the state finance law, for  
 46 contractual agreements entered into for  
 47 rail passenger service (17171841) ..... 44,330,000

48 NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000  
 49 .....

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 Fiduciary Funds  
 2 Miscellaneous New York State Agency Fund  
 3 Highway Costs Improvement Accounts  
 4 Non-Federal Aided Highway Purpose

5 For that portion of liabilities incurred by  
 6 the department of transportation on behalf  
 7 of entities other than state departments  
 8 or agencies pursuant to the highway law or  
 9 transportation law (17501822) ..... 50,000,000

10 NEW YORK WORKS (CCP) ..... 516,579,000  
 11 .....

12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 Aviation Purpose

15 For state aid to municipal corporations and  
 16 private airports as authorized by section  
 17 14-h of the transportation law and for  
 18 payment of the cost of projects at Stewart  
 19 and Republic airports, for the acquisi-  
 20 tion, construction, reconstruction, and  
 21 improvement of airport or aviation capital  
 22 projects, including the acquisition of  
 23 real property and liabilities incurred  
 24 prior to April 1, 2018. Prior to request-  
 25 ing approval of a certificate of approval  
 26 of availability for moneys appropriated,  
 27 the commissioner of transportation shall  
 28 certify that each airport or aviation  
 29 project progressed under the program,  
 30 other than state owned airports, has  
 31 received federal approval and the feder-  
 32 ally authorized level of financial assist-  
 33 ance. Funds from this appropriation may  
 34 also be utilized for grants to municipal  
 35 corporations and private airports for the  
 36 cost of projects authorized by section  
 37 14-1 of the transportation law, including  
 38 the acquisition of real property and  
 39 liabilities incurred prior to April 1,  
 40 2018 (17551814) ..... 12,500,000

41 Capital Projects Funds - Other  
 42 Capital Projects Fund  
 43 Non-Federal Aided Highway Purpose

44 Transportation infrastructure and facilities  
 45 in the five-year department of transporta-  
 46 tion plan for 2015-16 through 2019-20, for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 the payment of costs, including the  
2 payment of liabilities incurred prior to  
3 April 1, 2018, of transportation infras-  
4 tructure projects, including but not  
5 limited to, state and local roads and  
6 bridges; airport, freight and passenger  
7 rail, port and transit projects or multi-  
8 modal facilities, including work appurten-  
9 ant and ancillary thereto. Project costs  
10 funded from this appropriation may include  
11 but shall not be limited to construction,  
12 reconstruction, reconditioning and preser-  
13 vation, the acquisition of property, and  
14 engineering services, including personal  
15 services, nonpersonal services, fringe  
16 benefits, the contract services provided  
17 by private firms, and reimbursements to  
18 the dedicated highway and bridge trust  
19 fund and capital projects funds, for  
20 activities including but not limited to,  
21 the preparation of designs, plans, spec-  
22 ifications and estimates; construction  
23 management and supervision; and  
24 appraisals, surveys, testing and environ-  
25 mental impact statements for transporta-  
26 tion infrastructure projects (17991822) ... 206,175,000

27 For the payment of the costs, which shall be  
28 reimbursed from bond proceeds, including  
29 the payment of liabilities incurred prior  
30 to April 1, 2018, of state highways, park-  
31 ways, bridges, the New York State Thruway,  
32 Indian reservation roads, and facilities,  
33 including work appurtenant and ancillary  
34 thereto. Project costs funded from this  
35 appropriation may include but shall not be  
36 limited to construction, reconstruction,  
37 reconditioning and preservation, and the  
38 acquisition of property, and for engineer-  
39 ing services, including personal services,  
40 nonpersonal services, fringe benefits, and  
41 the contract services provided by private  
42 firms, and including but not limited to  
43 the preparation of designs, plans, spec-  
44 ifications and estimates; construction  
45 management and supervision; and  
46 appraisals, surveys, testing and environ-  
47 mental impact statements for transporta-  
48 tion projects (17JS1822) ..... 102,904,000

49 For the payment of the costs, which shall be  
50 reimbursed from bond proceeds, including  
51 the payment of liabilities incurred prior  
52 to April 1, 2018, of state and local

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 bridges, including work appurtenant and  
 2 ancillary thereto. Project costs funded  
 3 from this appropriation may include but  
 4 shall not be limited to construction,  
 5 reconstruction, reconditioning and preser-  
 6 vation, and the acquisition of property,  
 7 and for engineering services, including  
 8 personal services, nonpersonal services,  
 9 fringe benefits, and the contract services  
 10 provided by private firms, and including  
 11 but not limited to the preparation of  
 12 designs, plans, specifications and esti-  
 13 mates; construction management and super-  
 14 vision; and appraisals, surveys, testing  
 15 and environmental impact statements for  
 16 transportation projects (17BR1822) ..... 150,000,000

17 Capital Projects Funds - Other  
 18 Capital Projects Fund  
 19 Non-MTA Transit Purpose

20 For the costs of mass transportation capital  
 21 projects and facilities including replace-  
 22 ment of buses meeting federal standards  
 23 for replacement, related bus equipment and  
 24 the acquisition, design and construction,  
 25 including engineering and consulting  
 26 costs, of mass transit bus garages or  
 27 other mass transportation projects and  
 28 facilities approved by the commissioner of  
 29 transportation in a program of projects.  
 30 Such funding may be part of a total  
 31 project of which a portion is federally  
 32 funded but shall not be used in substi-  
 33 tution for the required non-federal match-  
 34 ing shares of the federally-funded portion  
 35 of the project to which it is added. The  
 36 moneys hereby appropriated are to be made  
 37 available for projects undertaken by mass  
 38 transit systems other than those mass  
 39 transit operating agencies which receive  
 40 money from the metropolitan transportation  
 41 authority dedicated tax fund (17551831) ..... 27,500,000

42 Capital Projects Funds - Other  
 43 Capital Projects Fund  
 44 Rail Service Preservation Purpose

45 For the construction and improvement of rail  
 46 freight projects including, but not limit-  
 47 ed to, the acquisition, construction,  
 48 reconstruction, improvement or rehabili-





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1 tation of any railroad capital facility  
 2 and any capital improvement used in  
 3 connection herewith, and for the acquisi-  
 4 tion of real property or interests in real  
 5 property required or expected to be  
 6 required therefor. (17551841) ..... 17,500,000

7 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,649,460,000  
 8 .....

9 Capital Projects Funds - Other  
 10 Dedicated Highway and Bridge Trust Fund  
 11 Aviation Purpose

12 For Aviation Bureau including personal  
 13 services, nonpersonal services, fringe  
 14 benefits and the contract services  
 15 provided by private firms.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2018-19 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Personal service (17011814) ..... 700,000  
 27 Nonpersonal service (17041814) ..... 17,000  
 28 Fringe benefits (17081814) ..... 447,000  
 29 Indirect costs (17091814) ..... 22,000

30 Capital Projects Funds - Other  
 31 Dedicated Highway and Bridge Trust Fund  
 32 Highway Maintenance Purpose

33 For the payment of costs, including the  
 34 payment of liabilities incurred prior to  
 35 April 1, 2018, of preventive maintenance  
 36 on state roads and bridges as defined in  
 37 paragraph (a) of subdivision 1 of section  
 38 10-d of the highway law, and snow and ice  
 39 control on state highways, including  
 40 personal services, nonpersonal services,  
 41 fringe benefits and contractual services  
 42 provided by private firms and munici-  
 43 palities, but not including the costs of  
 44 heavy equipment.

45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts appro-  
 47 priated herein may be increased or

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1 decreased by interchange or transfer with-  
 2 out limit, with any appropriation of any  
 3 other department, agency or public author-  
 4 ity or by transfer or suballocation to any  
 5 department, agency or public authority  
 6 with the approval of the director of the  
 7 budget.

8	Personal service (170118HM) .....	124,903,000
9	Nonpersonal service (170418HM) .....	104,419,000
10	Fringe benefits (170818HM) .....	79,801,000
11	Indirect costs (170918HM) .....	3,487,000
12	For the payment of the costs of heavy equip- 13 ment, including the payment of liabilities 14 incurred prior to April 1, 2018 (54275).	
15	Nonpersonal service (170518HM) .....	38,963,000

16 Capital Projects Funds - Other  
 17 Dedicated Highway and Bridge Trust Fund  
 18 Non-Federal Aided Highway Purpose

19 For the payment of the costs, including the  
 20 payment of liabilities incurred prior to  
 21 April 1, 2018, of state highways, park-  
 22 ways, bridges, the New York State Thruway,  
 23 Indian reservation roads, and facilities  
 24 for which the responsibility is vested  
 25 with the state department of transporta-  
 26 tion including work appurtenant and ancil-  
 27 lary thereto, for the state share of  
 28 federally authorized high speed rail  
 29 improvement projects, and for the cost of  
 30 administrative services of the department  
 31 of transportation and the cost of services  
 32 provided by private firms; including the  
 33 costs of preventive maintenance on state  
 34 roads and bridges as defined in paragraph  
 35 (a) of subdivision 1 of section 10-d of  
 36 the highway law for contractual preventive  
 37 maintenance services provided by private  
 38 firms; and including but not limited to  
 39 the preparation of designs, plans, spec-  
 40 ifications and estimates; construction  
 41 management and supervision, and  
 42 appraisals, surveys, testing and environ-  
 43 mental impact statements for transporta-  
 44 tion projects. Project costs funded from  
 45 this appropriation may include but shall  
 46 not be limited to construction, recon-  
 47 struction, reconditioning and preserva-  
 48 tion, and preventive maintenance. Up to  
 49 \$5,000,000 of this appropriation may be  
 50 used for traffic maintenance and traffic



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1 protection services provided by the divi-  
 2 sion of state police.  
 3 With the approval of the director of the  
 4 budget, the commissioner of transportation  
 5 is authorized to enter into agreements  
 6 with any municipality to finance local  
 7 bridge projects through state non-federal-  
 8 ly aided highway funds appropriated herein  
 9 when the use of federal aid funds for such  
 10 local bridge projects would not be cost  
 11 effective and the federal aid and state  
 12 matching funds saved as a result of the  
 13 use of non federal aid funds for local  
 14 bridge projects are made available for  
 15 bridge projects on the state highway  
 16 system. The total amount of non-federally  
 17 aided highway funds made available for  
 18 local bridge projects from this appropri-  
 19 ation shall not exceed \$2,500,000 in state  
 20 fiscal year 2018-19.

21	Personal service (17011822) .....	5,000,000
22	Nonpersonal service (17041822) .....	20,000,000
23	Capital projects (17081822) .....	449,150,000
24	For the payment of the costs, including the	
25	payment of liabilities incurred prior to	
26	April 1, 2018, of the acquisition of prop-	
27	erty related to construction, recon-	
28	struction, reconditioning and preserva-	
29	tion, and preventive maintenance of state	
30	highways, parkways, bridges, the New York	
31	State Thruway, Indian reservation roads,	
32	and facilities for which the responsibil-	
33	ity is vested with the state department of	
34	transportation (17091822) .....	22,000,000
35	Capital Projects Funds - Other	
36	Dedicated Highway and Bridge Trust Fund	
37	Preparation of Plans Purpose	
38	Capital Project Management and Traffic and Safety	
39	For capital project management and traffic	
40	and safety, including personal services,	
41	nonpersonal services, fringe benefits, and	
42	the contract services provided by private	
43	firms.	
44	Personal service (17P11830) .....	44,171,000
45	Nonpersonal service (17P41830) .....	122,000
46	Fringe benefits (17P81830) .....	28,053,000
47	Indirect costs (17P91830) .....	1,754,000
48	Department Management and Administration	

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1 For department management and administration  
2 including personal services, nonpersonal  
3 services, fringe benefits and the contract  
4 services provided by private firms.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2018-19 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer with-  
19 out limit, with any appropriation of any  
20 other department, agency or public author-  
21 ity or by transfer or suballocation to any  
22 department, agency or public authority  
23 with the approval of the director of the  
24 budget.

25	Personal service (17A11830) .....	31,604,000
26	Nonpersonal service (17A41830) .....	33,363,000
27	Fringe benefits (17A81830) .....	20,192,000
28	Indirect costs (17A91830) .....	974,000

29 Design and Construction

30 For engineering services, including personal  
31 services, nonpersonal services, and fringe  
32 benefits, including, but not limited to,  
33 the preparation of designs, plans, spec-  
34 ifications and estimates; construction  
35 management and supervision; and  
36 appraisals, surveys, testing, and environ-  
37 mental impact statements for transporta-  
38 tion projects, and for suballocation of  
39 \$575,000 to the office of the inspector  
40 general.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2018-19 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are  
48 deemed fully incorporated herein and a  
49 part of this appropriation as if fully  
50 stated.

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1	Personal service (17E11830) .....	244,387,000
2	Nonpersonal service (17E41830) .....	10,741,000
3	Fringe benefits (17E81830) .....	142,816,000
4	Indirect costs (17E91830) .....	8,927,000
5	For the costs of the contract services	
6	provided by private firms including, but	
7	not limited to, the preparation of	
8	designs, plans, specifications and esti-	
9	mates; construction management and super-	
10	vision; and appraisals, surveys, testing,	
11	and environmental impact statements for	
12	transportation projects.	
13	Nonpersonal service (17EP1830) .....	212,552,000
14	Real Estate	
15	For real estate services, including personal	
16	services, nonpersonal services, fringe	
17	benefits and the contract services	
18	provided by private firms.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2018-19 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29	Personal service (17R11830) .....	12,296,000
30	Nonpersonal service (17R41830) .....	302,000
31	Fringe benefits (17R81830) .....	7,809,000
32	Indirect costs (17R91830) .....	488,000
33	OTHER TRANSPORTATION AID (CCP) .....	477,797,000
34		-----
35	Capital Projects Funds - Other	
36	Capital Projects Fund	
37	Highway Aid Purpose	
38	For capital grants to municipalities under	
39	the municipal streets and highways program	
40	for repayment of eligible costs of federal	
41	aid municipal street and highway projects	
42	pursuant to section 15 of chapter 329 of	
43	the laws of 1991, as added by section 9 of	
44	chapter 330 of the laws of 1991, as	
45	amended. The department of transportation	
46	shall provide such information to the	
47	municipalities as may be necessary to	



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1 maintain the federal tax exempt status of  
 2 any bonds, notes, or other obligations  
 3 issued by such municipalities to provide  
 4 for the non-federal share of the cost of  
 5 projects pursuant to chapter 330 of the  
 6 laws of 1991 or section 80-b of the high-  
 7 way law (17MA1821) ..... 39,700,000

8 For capital grants to municipalities under  
 9 the consolidated local street and highway  
 10 improvement program:

11 The sum of \$379,300,000 to counties, cities,  
 12 towns and villages for reimbursement of  
 13 eligible costs of local highway and bridge  
 14 projects pursuant to sections 16 and 16-a  
 15 of chapter 329 of the laws of 1991, as  
 16 added by section 9 of chapter 330 of the  
 17 laws of 1991, as amended. For the purposes  
 18 of computing allocations to municipi-  
 19 palities, the amount distributed pursuant  
 20 to section 16 of chapter 329 of the laws  
 21 of 1991 shall be deemed to be  
 22 \$125,540,000. The amount distributed  
 23 pursuant to section 16-a of chapter 329 of  
 24 the laws of 1991 shall be deemed to be  
 25 \$253,760,000. Notwithstanding the  
 26 provisions of any general or special law,  
 27 the amounts deemed distributed in accord-  
 28 ance with section 16 of chapter 329 of the  
 29 laws of 1991 shall be adjusted so that  
 30 such amounts will not be less than 86.579  
 31 percent of the "funding level" as defined  
 32 in subdivision 5 of section 10-c of the  
 33 highway law for each such municipality. In  
 34 order to achieve the objectives of section  
 35 16 of chapter 329 of the laws of 1991, to  
 36 the extent necessary, the amounts in  
 37 excess of 86.579 percent of the funding  
 38 level to be deemed distributed to each  
 39 municipality under this subdivision shall  
 40 be reduced in equal proportion.

41 The sum of \$58,797,000 to municipalities for  
 42 reimbursement of eligible costs of local  
 43 highway and bridge projects pursuant to  
 44 sections 16 and 16-a of chapter 329 of the  
 45 laws of 1991, as added by section 9 of  
 46 chapter 330 of the laws of 1991, as  
 47 amended. For the purposes of computing  
 48 allocations to municipalities, the amount  
 49 distributed pursuant to section 16 of  
 50 chapter 329 of the laws of 1991 shall be  
 51 deemed to be \$19,460,000. The amount  
 52 distributed pursuant to section 16-a of

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1 chapter 329 of the laws of 1991 shall be  
2 deemed to be \$39,337,000. Notwithstanding  
3 the provisions of any general or special  
4 law, the amounts deemed distributed in  
5 accordance with section 16 of chapter 329  
6 of the laws of 1991 shall be adjusted so  
7 that such amounts will not be less than  
8 13.421 percent of the "funding level" as  
9 defined in subdivision 5 of section 10-c  
10 of the highway law for each such municipi-  
11 pality. In order to achieve the objectives  
12 of section 16 of chapter 329 of the laws  
13 of 1991, to the extent necessary, the  
14 amounts in excess of 13.421 percent of the  
15 funding level to be deemed distributed to  
16 each municipality under this paragraph  
17 shall be reduced in equal proportion. To  
18 the extent that the total of remaining  
19 payment allocations calculated herein  
20 varies from \$58,797,000, the payment  
21 amounts to each locality shall be adjusted  
22 by a uniform percentage so that the total  
23 payments equal \$58,797,000.  
24 Payments shall be made on the fifteenth day  
25 of June, September, December and March  
26 (17CH1821) ..... 438,097,000

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1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the dedicated highway and bridge trust  
3 fund may be repaid from the proceeds of bonds and notes issued  
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other  
7 Accelerated Capacity and Transportation Improvements Fund  
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
12 available, is hereby appropriated from the accelerated capacity and  
13 transportation improvements fund as established by section 77 of the  
14 state finance law in accordance with the provisions of such section  
15 for payment to the capital projects fund in order to reimburse such  
16 fund for disbursements certified by the state comptroller as bonda-  
17 ble under the provisions of section 50 of chapter 261 of the laws of  
18 1988.

19 The director of the budget is hereby authorized to designate to the  
20 state comptroller specific appropriations made from the capital  
21 projects fund for purposes for which accelerated capacity and trans-  
22 portation improvements fund expenditures are authorized. The state  
23 comptroller shall at the commencement of each month certify to the  
24 director of the budget, the chairman of the senate finance commit-  
25 tee, and the chairman of the assembly ways and means committee, the  
26 amounts disbursed from the appropriations so designated by the  
27 director of the budget from the capital projects fund for such  
28 purposes for the month preceding such certification and such certif-  
29 ications shall not exceed in the aggregate the moneys hereby appro-  
30 priated. A copy of each such certificate shall also be delivered to  
31 state departments and agencies to which such capital projects fund  
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no  
34 moneys shall be available from the accelerated capacity and trans-  
35 portation improvements fund until a certificate of approval of  
36 availability shall have been issued by the director of the budget,  
37 and a copy of such certificate of approval filed with the state  
38 comptroller, the chairman of the senate finance committee and the  
39 chairman of the assembly ways and means committee. Such certificate  
40 may be amended from time to time by the director of the budget, and  
41 a copy of each such amendment shall be filed with the state comp-  
42 troller, the chairman of the senate finance committee and the chair-  
43 man of the assembly ways and means committee (71258910) .....  
44 2,530,000,000 ..... (re. \$23,010,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other  
47 Capital Projects Fund



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1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1990.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval. Such certification shall report the  
24 amount of the federally authorized level of financial assistance  
25 (17239014) ... .. 2,800,000 ..... (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-  
28 ized by section 14-h of the transportation law, and to the depart-  
29 ment of transportation for the preparation of designs, plans, spec-  
30 ifications and estimates, for the contract engineering services  
31 provided by private firms, and for the acquisition, construction,  
32 reconstruction, and improvement of airport or aviation capital  
33 projects, including the acquisition of real property, pursuant to  
34 the provisions of the rebuild New York through transportation  
35 infrastructure renewal bond act of 1983, in accordance with the  
36 schedule set forth below. The moneys hereby appropriated are to be  
37 made available for payment of state aid to municipal corporations  
38 including payment of liabilities incurred prior to April 1, 1989.  
39 The items shown in the project schedule below shall be for projects  
40 with a common purpose and may be interchanged without limitation  
41 subject to the approval of the director of the division of the budg-  
42 et.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each airport or aviation project  
46 progressed under the program categories listed in the schedule below  
47 has received federal approval and the amount of federally authorized  
48 level of financial assistance (17238914) ... ..  
49 2,800,000 ..... (re. \$3,000)

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
2 262, section 1, of the laws of 1988:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1988.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval and the federally authorized level of  
24 financial assistance (17238814) ... ..  
25 10,400,000 ..... (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:

27 For state aid to municipal corporations and to the department of  
28 transportation for the preparation of designs, plans, specifications  
29 and estimates, for the contract engineering services provided by  
30 private firms, and for the acquisition, construction, recon-  
31 struction, and improvement of airport or aviation capital projects,  
32 including the acquisition of real property, pursuant to the  
33 provisions of the rebuild New York through transportation infras-  
34 tructure renewal bond act of 1983, in accordance with the schedule  
35 set forth below. The moneys hereby appropriated are to be made  
36 available for payment of state aid to municipal corporations includ-  
37 ing payment of liabilities incurred prior to April 1, 1987. The  
38 items shown in the project schedule below shall be for projects with  
39 a common purpose and may be interchanged without limitation subject  
40 to the approval of the director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner shall  
43 certify that each airport or aviation project progressed under the  
44 program categories listed in the schedule below has received federal  
45 approval and the federally authorized level of financial assistance  
46 (17168714) ... .. 3,900,000 ..... (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
48 section 3, of the laws of 1988:

49 For state aid to municipal corporations and to the department of  
50 transportation for the preparation of designs, plans, specifications

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1 and estimates, for the contract engineering services provided by  
 2 private firms, and for the acquisition, construction, recon-  
 3 struction, and improvement of airport or aviation capital projects,  
 4 including the acquisition of real property, pursuant to the  
 5 provisions of the rebuild New York through transportation infras-  
 6 tructure renewal bond act of 1983, in accordance with the schedule  
 7 set forth below. The moneys hereby appropriated are to be made  
 8 available for payment of state aid to municipal corporations includ-  
 9 ing payment of liabilities incurred prior to April one, nineteen  
 10 hundred eighty-six. The items shown in the project schedule below  
 11 shall be for projects with a common purpose and may be interchanged  
 12 without limitation subject to the approval of the director of the  
 13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-  
 15 ability for the moneys hereby appropriated, the commissioner shall  
 16 certify that each airport or aviation project progressed under the  
 17 program categories listed in the schedule below has received federal  
 18 approval and the federally authorized level of financial assistance  
 19 (17238614) ... 5,100,000 ..... (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
 21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities  
 23 incurred prior to April one, nineteen hundred eighty-six, for the  
 24 preparation of designs, plans, specifications and estimates, for the  
 25 construction, reconstruction, and improvement of airport or aviation  
 26 capital projects, including infrastructure improvements at Stewart  
 27 airport, for the costs of real property acquisition, contract engi-  
 28 neering services provided by private firms, and other expenses  
 29 related thereto, pursuant to the transportation capital facilities  
 30 development act of nineteen hundred sixty-seven, notwithstanding any  
 31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private  
 33 facility until the commissioner of transportation enters into a  
 34 written agreement, subject to the approval of the director of the  
 35 budget, with such private entity providing that such entity is  
 36 committed to locate its facilities at Stewart airport and has  
 37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-  
 39 ture improvements or other development purposes not directly related  
 40 to a private facility until the commissioner of transportation has  
 41 provided the director of the budget with the following projections  
 42 to support any such allocation of funds: (a) effect on Stewart  
 43 airport net operating revenues; (b) effect on new jobs for the state  
 44 of New York; and (c) effect on net revenues of amortization of state  
 45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal  
 47 funds which are or may become available for the purposes of this  
 48 appropriation. Any such funds shall be used to reduce the state's  
 49 share of project costs for which federal funds become available  
 50 (17A18614) ... 19,500,000 ..... (re. \$134,000)

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations for the acquisition,  
4 construction, reconstruction, and improvement of airport or aviation  
5 capital projects, including the acquisition of real property, pursu-  
6 ant to the transportation capital facilities development act of  
7 nineteen hundred sixty-seven notwithstanding any inconsistent  
8 provisions of law, in accordance with the schedule set forth below.  
9 The moneys hereby appropriated are to be made available for payment  
10 of state aid to municipal corporations including payment of liabil-  
11 ities incurred prior to April one, nineteen hundred eighty-five, as  
12 defined in the transportation capital facilities development act of  
13 nineteen hundred sixty-seven. The items shown in the project sched-  
14 ular below shall be for projects with a common purpose and may be  
15 interchanged without limitation subject to the approval of the  
16 director of the division of the budget.

17 Prior to requesting approval of a certificate of approval of avail-  
18 ability for the moneys hereby appropriated, the commissioner shall  
19 certify that each airport or aviation project progressed under the  
20 program categories listed in the schedule below has received federal  
21 approval and the federally authorized level of financial assistance  
22 (17158514) ... ..... 3,700,000 ..... (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:

24 For state aid to municipal corporations for the acquisition,  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including the acquisition of real property, pursu-  
27 ant to the transportation capital facilities development act of  
28 nineteen hundred sixty-seven notwithstanding any inconsistent  
29 provisions of law, in accordance with the schedule set forth below.  
30 The moneys hereby appropriated are to be made available for payment  
31 of state aid to municipal corporations including payment of liabil-  
32 ities incurred prior to April one, nineteen hundred eighty-four, as  
33 defined in the transportation capital facilities development act of  
34 nineteen hundred sixty-seven.

35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for the moneys hereby appropriated, the commissioner shall  
37 certify that each airport or aviation project progressed under the  
38 program categories listed in the schedule below has received federal  
39 approval and the federally authorized level of financial assistance  
40 (17178414) ... ..... (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
43 370, section 3, of the laws of 1982, and as amended by chapter 54,  
44 section 3, of the laws of 1986:

45 To the department of transportation, notwithstanding the provisions of  
46 title one of chapter seven hundred seventeen of the laws of nineteen  
47 hundred sixty-seven, as amended, or of any agreements entered into  
48 pursuant to such provisions (which agreements shall no longer be  
49 applicable to such projects), for one hundred percentum of the net

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1 project cost of the acquisition, construction, reconstruction and  
 2 improvement, with expected federal aid as indicated, of airport or  
 3 aviation capital projects in accordance with the schedule set forth  
 4 below, including the completion of those of the said projects  
 5 already commenced, which amount shall be available for the payment  
 6 of liabilities incurred prior to April 1, 1971, provided that as to  
 7 any project in the foregoing schedule which has not heretofore been  
 8 authorized by the legislature in an appropriation act, no certifi-  
 9 cate of approval of availability shall be issued until the commis-  
 10 sioner of transportation has delivered to the director of the budget  
 11 his certification that such project is consistent with the  
 12 provisions of subdivision 1 of section 15 of the transportation law.  
 13 The amount hereby appropriated is in addition to and supplemental to  
 14 the amounts heretofore expended from the capital construction fund  
 15 as part of the "net project cost" as set forth in the schedule  
 16 below:

17 AIRPORT OR AVIATION CAPITAL PROJECTS

18	project schedule	19 ADDITIONAL		
20		20 ADDITIONAL	20 ESTIMATED	20 ADDITIONAL
21		21 COMPLETION	21 ESTIMATED	21 NET PROJECT
22	CAPITAL PROJECT	22 DATE	22 TOTAL COST	22 SHARE COST
23	-----			
24		24 (thousands)		
25	To supplement the project			
26	appropriated by 320/23/71 as			
27	supplemented by 34/8/72, for			
28	the project reading:			
29	"Acquire and develop Republic			
30	Airport, including new			
31	hangars, administration			
32	building, and other capital			
33	improvements;			
34	acquire lands;			
35	close Zahn's Airport" .....	12/74	\$4,205	..... \$4,205
36			-----	-----
37	Total .....		\$4,205	\$4,205
38			=====	=====

39 Notwithstanding the provisions of any general or special law, no part  
 40 of any such appropriation shall be available for the purposes desig-  
 41 nated until a certificate of approval of availability shall have  
 42 been issued by the director of the budget and a copy of such certifi-  
 43 cate filed with the state comptroller, the chairman of the senate  
 44 finance committee and the chairman of the assembly ways and means  
 45 committee. Such certificate may be amended from time to time subject  
 46 to the approval of the director of the budget and a copy of each  
 47 such amendment shall be filed with the state comptroller, the chair-  
 48 man of the senate finance committee and the chairman of the assembly  
 49 ways and means committee.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The moneys hereby appropriated, when made available pursuant to a  
 2 certificate of approval of availability, issued by the director of  
 3 the budget, shall be paid from the capital construction fund on the  
 4 audit and warrant of the state comptroller on vouchers approved by  
 5 the commissioner of transportation or his duly designated officer  
 6 (02412614) ... 4,205,000 ..... (re. \$837,000)

## 7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund  
 10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-  
 13 ized by section 14-h of the transportation law and for payment of  
 14 the state share of federally aided projects at Stewart and Republic  
 15 Airports, for the acquisition, construction, reconstruction, and  
 16 improvement of airport or aviation capital projects, including the  
 17 acquisition of real property, pursuant to the transportation capital  
 18 facilities development act of 1967 notwithstanding any inconsistent  
 19 provisions of law, in accordance with the schedule set forth below.  
 20 The moneys hereby appropriated are to be made available for payment  
 21 of state aid to municipal corporations, private airports as author-  
 22 ized by section 14-h of the transportation law and for payment of  
 23 the state share of federally aided projects at Stewart and Republic  
 24 Airports, including payment of liabilities incurred prior to April  
 25 1, 1991, as defined in the transportation capital facilities devel-  
 26 opment act of 1967. The items shown in the project schedule below  
 27 shall be for projects with a common purpose and may be interchanged  
 28 without limitation subject to the approval of the director of the  
 29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-  
 31 ability for the moneys hereby appropriated, the commissioner of  
 32 transportation shall certify that each airport or aviation project  
 33 progressed under the program categories listed in the schedule below  
 34 has received federal approval and the federally authorized level of  
 35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are  
 37 directly related to a private facility until the commissioner of  
 38 transportation enters into a written agreement, subject to the  
 39 approval of the director of the budget, with such private entity  
 40 providing that such entity is committed to locate its facilities at  
 41 Stewart airport and has arranged financing for the costs of  
 42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this  
 44 appropriation for infrastructure improvements or other development  
 45 purposes not directly related to a private facility until the  
 46 commissioner of transportation has provided the director of the  
 47 budget with the following projections to support any such allocation  
 48 of funds: (a) effect on Stewart airport net operating revenues; (b)  
 49 effect on new jobs for the state of New York; and (c) effect on net

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 revenues of amortization of state capital expenditures. It is  
 2 acknowledged that funds provided herein pursuant to the transporta-  
 3 tion capital facilities development act of 1967 are made available  
 4 by repealing a portion of an appropriation for the payment of the  
 5 state's share to the Niagara frontier transportation authority for  
 6 construction, reconstruction, and improvement of airport or aviation  
 7 capital projects at Buffalo international airport. It is the intent  
 8 of the legislature that the repeal of such funds appropriated to the  
 9 Niagara frontier transportation authority does not void the state's  
 10 commitment to provide alternative state share funding sources to the  
 11 authority to complete the airport or aviation capital projects at  
 12 Buffalo international airport as originally provided by chapter 54,  
 13 section 1, of the laws of 1982, as amended by chapter 54, section 3,  
 14 of the laws of 1988. It is further the intent of the legislature  
 15 that such alternative state share funding be provided to the author-  
 16 ity no later than March 31, 1993 (17439114) .....  
 17 11,800,000 ..... (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 19 Capital Projects Funds - Other
- 20 Dedicated Highway and Bridge Trust Fund
- 21 Aviation Purpose Account
- 22 Aviation Purpose

23 By chapter 54, section 1, of the laws of 2017:  
 24 For state aid to municipal corporations, private airports as author-  
 25 ized by section 14-h of the transportation law and for payment of  
 26 the cost of projects at Stewart and Republic Airports, for the  
 27 acquisition, construction, reconstruction, and improvement of  
 28 airport or aviation capital projects, including the acquisition of  
 29 real property and liabilities incurred prior to April 1, 2017.  
 30 Prior to requesting approval of a certificate of approval of avail-  
 31 ability for moneys appropriated, the commissioner of transportation  
 32 shall certify that each airport or aviation project progressed under  
 33 the program, other than state owned airports, has received federal  
 34 approval and the federally authorized level of financial assistance  
 35 (17231714) ... 4,000,000 ..... (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2016, as transferred by chapter  
 37 54, section 1, of the laws of 2017:  
 38 For state aid to municipal corporations, private airports as author-  
 39 ized by section 14-h of the transportation law and for payment of  
 40 the cost of projects at Stewart and Republic Airports, for the  
 41 acquisition, construction, reconstruction, and improvement of  
 42 airport or aviation capital projects, including the acquisition of  
 43 real property and liabilities incurred prior to April 1, 2016.  
 44 Prior to requesting approval of a certificate of approval of avail-  
 45 ability for moneys appropriated, the commissioner of transportation  
 46 shall certify that each airport or aviation project progressed under  
 47 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance  
2 (17231614) ... 4,000,000 ..... (re. \$3,983,000)

3 By chapter 54, section 1, of the laws of 2015, as transferred by chapter  
4 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law and for payment of  
7 the cost of projects at Stewart and Republic Airports, for the  
8 acquisition, construction, reconstruction, and improvement of  
9 airport or aviation capital projects, including the acquisition of  
10 real property and liabilities incurred prior to April 1, 2015.

11 Prior to requesting approval of a certificate of approval of avail-  
12 ability for moneys appropriated, the commissioner of transportation  
13 shall certify that each airport or aviation project progressed under  
14 the program, other than state owned airports, has received federal  
15 approval and the federally authorized level of financial assistance  
16 (17231514) ... 4,000,000 ..... (re. \$1,973,000)

17 By chapter 54, section 1, of the laws of 2014, as transferred by chapter  
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-  
20 ized by section 14-h of the transportation law and for payment of  
21 the cost of projects at Stewart and Republic Airports, for the  
22 acquisition, construction, reconstruction, and improvement of  
23 airport or aviation capital projects, including the acquisition of  
24 real property and liabilities incurred prior to April 1, 2014.

25 Prior to requesting approval of a certificate of approval of avail-  
26 ability for moneys appropriated, the commissioner of transportation  
27 shall certify that each airport or aviation project progressed under  
28 the program, other than state owned airports, has received federal  
29 approval and the federally authorized level of financial assistance  
30 (17231414) ... 4,000,000 ..... (re. \$484,000)

31 By chapter 54, section 1, of the laws of 2013, as transferred by chapter  
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-  
34 ized by section 14-h of the transportation law and for payment of  
35 the cost of projects at Stewart and Republic Airports, for the  
36 acquisition, construction, reconstruction, and improvement of  
37 airport or aviation capital projects, including the acquisition of  
38 real property and liabilities incurred prior to April 1, 2013.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for moneys appropriated, the commissioner of transportation  
41 shall certify that each airport or aviation project progressed under  
42 the program, other than state owned airports, has received federal  
43 approval and the federally authorized level of financial assistance  
44 (17231314) ... 4,000,000 ..... (re. \$278,000)

45 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
46 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations, private airports as author-  
48 ized by section 14-h of the transportation law and for payment of



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the cost of projects at Stewart and Republic Airports, for the  
2 acquisition, construction, reconstruction, and improvement of  
3 airport or aviation capital projects, including the acquisition of  
4 real property and liabilities incurred prior to April 1, 2012.

5 Prior to requesting approval of a certificate of approval of avail-  
6 ability for moneys appropriated, the commissioner of transportation  
7 shall certify that each airport or aviation project progressed under  
8 the program, other than state owned airports, has received federal  
9 approval and the federally authorized level of financial assistance.

10 Funds from this appropriation may also be utilized for grants to  
11 municipal corporations and private airports for the cost of projects  
12 authorized by section 14-1 of the transportation law, including the  
13 acquisition of real property and liabilities incurred prior to April  
14 1, 2012; provided, however, that funds available for this purpose  
15 shall not exceed the amount by which \$1,000,000 exceeds the sum of  
16 the amount in such state fiscal year necessary for the state share  
17 of federal projects provided pursuant to section 14-h of the trans-  
18 portation law and the amount in such state fiscal year required for  
19 payment of the costs of projects at Stewart and Republic Airports,  
20 upon certification by the commissioner of transportation at the end  
21 of the calendar year (17231214) ... 1,000,000 ..... (re. \$469,000)

22 By chapter 54, section 1, of the laws of 2011, as transferred by chapter  
23 54, section 1, of the laws of 2017:

24 For state aid to municipal corporations, private airports as author-  
25 ized by section 14-h of the transportation law and for payment of  
26 the cost of projects at Stewart and Republic Airports, for the  
27 acquisition, construction, reconstruction, and improvement of  
28 airport or aviation capital projects, including the acquisition of  
29 real property and liabilities incurred prior to April 1, 2011.

30 Prior to requesting approval of a certificate of approval of avail-  
31 ability for moneys appropriated, the commissioner of transportation  
32 shall certify that each airport or aviation project progressed under  
33 the program, other than state owned airports, has received federal  
34 approval and the federally authorized level of financial assistance.  
35 Funds from this appropriation may also be utilized for grants to  
36 municipal corporations and private airports for the cost of projects  
37 authorized by section 14-1 of the transportation law, including the  
38 acquisition of real property and liabilities incurred prior to April  
39 1, 2011; provided, however, that funds available for this purpose  
40 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
41 the amount in such state fiscal year necessary for the state share  
42 of federal projects provided pursuant to section 14-h of the trans-  
43 portation law and the amount in such state fiscal year required for  
44 payment of the costs of projects at Stewart and Republic Airports,  
45 upon certification by the commissioner of transportation at the end  
46 of the calendar year (17231114) ... 4,000,000 ..... (re. \$4,000,000)

47 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
48 54, section 1, of the laws of 2017:

49 For state aid to municipal corporations, private airports as author-  
50 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the  
 2 acquisition, construction, reconstruction, and improvement of  
 3 airport or aviation capital projects, including the acquisition of  
 4 real property and liabilities incurred prior to April 1, 2010.  
 5 Prior to requesting approval of a certificate of approval of avail-  
 6 ability for moneys appropriated, the commissioner of transportation  
 7 shall certify that each airport or aviation project progressed under  
 8 the program, other than state owned airports, has received federal  
 9 approval and the federally authorized level of financial assistance  
 10 (17231014) ... 4,000,000 ..... (re. \$4,000,000)

11 By chapter 55, section 1, of the laws of 2009, as transferred by chapter  
 12 54, section 1, of the laws of 2017:

13 For state aid to municipal corporations, private airports as author-  
 14 ized by section 14-h of the transportation law and for payment of  
 15 the cost of projects at Stewart and Republic Airports, for the  
 16 acquisition, construction, reconstruction, and improvement of  
 17 airport or aviation capital projects, including the acquisition of  
 18 real property and liabilities incurred prior to April 1, 2009.  
 19 Prior to requesting approval of a certificate of approval of avail-  
 20 ability for moneys appropriated, the commissioner of transportation  
 21 shall certify that each airport or aviation project progressed under  
 22 the program, other than state owned airports, has received federal  
 23 approval and the federally authorized level of financial assistance.  
 24 Funds from this appropriation may also be utilized for grants to  
 25 municipal corporations and private airports for the cost of projects  
 26 authorized by section 14-1 of the transportation law, including the  
 27 acquisition of real property and liabilities incurred prior to April  
 28 1, 2008; provided, however, that funds available for this purpose  
 29 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
 30 the amount in such state fiscal year necessary for the state share  
 31 of federal projects provided pursuant to section 14-h of the trans-  
 32 portation law and the amount in such state fiscal year required for  
 33 payment of the costs of projects at Stewart and Republic Airports,  
 34 upon certification by the commissioner of transportation at the end  
 35 of the calendar year (17230914) ... 4,000,000 ..... (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2008, as transferred by chapter  
 37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-  
 39 ized by section 14-h of the transportation law and for payment of  
 40 the cost of projects at Stewart and Republic Airports, for the  
 41 acquisition, construction, reconstruction, and improvement of  
 42 airport or aviation capital projects, including the acquisition of  
 43 real property and liabilities incurred prior to April 1, 2008.  
 44 Prior to requesting approval of a certificate of approval of avail-  
 45 ability for moneys appropriated, the commissioner of transportation  
 46 shall certify that each airport or aviation project progressed under  
 47 the program, other than state owned airports, has received federal  
 48 approval and the federally authorized level of financial assistance.  
 49 Funds from this appropriation may also be utilized for grants to  
 50 municipal corporations and private airports for the cost of projects

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1 authorized by section 14-1 of the transportation law, including the  
 2 acquisition of real property and liabilities incurred prior to April  
 3 1, 2008; provided, however, that funds available for this purpose  
 4 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
 5 the amount in such state fiscal year necessary for the state share  
 6 of federal projects provided pursuant to section 14-h of the trans-  
 7 portation law and the amount in such state fiscal year required for  
 8 payment of the costs of projects at Stewart and Republic Airports,  
 9 upon certification by the commissioner of transportation at the end  
 10 of the calendar year (17230814) ... 8,000,000 ..... (re. \$8,000,000)

11 By chapter 55, section 1, of the laws of 2007, as transferred by chapter  
 12 54, section 1, of the laws of 2017:

13 For state aid to municipal corporations, private airports as author-  
 14 ized by section 14-h of the transportation law and for payment of  
 15 the cost of projects at Stewart and Republic Airports, for the  
 16 acquisition, construction, reconstruction, and improvement of  
 17 airport or aviation capital projects, including the acquisition of  
 18 real property and liabilities incurred prior to April 1, 2007.

19 Prior to requesting approval of a certificate of approval of avail-  
 20 ability for moneys appropriated, the commissioner of transportation  
 21 shall certify that each airport or aviation project progressed under  
 22 the program, other than state owned airports, has received federal  
 23 approval and the federally authorized level of financial assistance.

24 Funds from this appropriation may also be utilized for grants to  
 25 municipal corporations and private airports for the cost of projects  
 26 authorized by section 14-1 of the transportation law, including the  
 27 acquisition of real property and liabilities incurred prior to April  
 28 1, 2007; provided, however, that funds available for this purpose  
 29 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
 30 the amount in such state fiscal year necessary for the state share  
 31 of federal projects provided pursuant to section 14-h of the trans-  
 32 portation law and the amount in such state fiscal year required for  
 33 payment of the costs of projects at Stewart and Republic Airports,  
 34 upon certification by the commissioner of transportation at the end  
 35 of the calendar year (17230714) ... 8,000,000 ..... (re. \$2,476,000)

36 By chapter 55, section 1, of the laws of 2006, as transferred by chapter  
 37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-  
 39 ized by section 14-h of the transportation law and for payment of  
 40 the cost of projects at Stewart and Republic Airports, for the  
 41 acquisition, construction, reconstruction, and improvement of  
 42 airport or aviation capital projects, including the acquisition of  
 43 real property and liabilities incurred prior to April 1, 2006.

44 Prior to requesting approval of a certificate of approval of avail-  
 45 ability for moneys appropriated, the commissioner of transportation  
 46 shall certify that each airport or aviation project progressed under  
 47 the program, other than state owned airports, has received federal  
 48 approval and the federally authorized level of financial assistance  
 49 (17230614) ... 8,000,000 ..... (re. \$1,593,000)

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1 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law and for payment of  
5 the cost of projects at Stewart and Republic Airports, for the  
6 acquisition, construction, reconstruction, and improvement of  
7 airport or aviation capital projects, including the acquisition of  
8 real property and liabilities incurred prior to April 1, 2005.

9 Prior to requesting approval of a certificate of approval of avail-  
10 ability for moneys appropriated, the commissioner of transportation  
11 shall certify that each airport or aviation project progressed under  
12 the program, other than state owned airports, has received federal  
13 approval and the federally authorized level of financial assistance  
14 (17230514) ... 8,000,000 ..... (re. \$1,856,000)

15 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-  
18 ized by section 14-h of the transportation law and for payment of  
19 the cost of projects at Stewart and Republic Airports, for the  
20 acquisition, construction, reconstruction, and improvement of  
21 airport or aviation capital projects, including the acquisition of  
22 real property and liabilities incurred prior to April 1, 2004.

23 Prior to requesting approval of a certificate of approval of avail-  
24 ability for moneys appropriated, the commissioner of transportation  
25 shall certify that each airport or aviation project progressed under  
26 the program, other than state owned airports, has received federal  
27 approval and the federally authorized level of financial assistance  
28 (17230414) ... 8,000,000 ..... (re. \$198,000)

29 By chapter 55, section 1, of the laws of 2002, as transferred by chapter  
30 54, section 1, of the laws of 2017:

31 For state aid to municipal corporations, private airports as author-  
32 ized by section 14-h of the transportation law and for payment of  
33 the cost of projects at Stewart and Republic Airports, for the  
34 acquisition, construction, reconstruction, and improvement of  
35 airport or aviation capital projects, including the acquisition of  
36 real property and liabilities incurred prior to April 1, 2002.

37 Prior to requesting approval of a certificate of approval of avail-  
38 ability for moneys appropriated, the commissioner of transportation  
39 shall certify that each airport or aviation project progressed under  
40 the program, other than state owned airports, has received federal  
41 approval and the federally authorized level of financial assistance  
42 (17230214) ... 8,000,000 ..... (re. \$125,000)

43 By chapter 55, section 1, of the laws of 2001, as transferred by chapter  
44 54, section 1, of the laws of 2017:

45 For state aid to municipal corporations, private airports as author-  
46 ized by section 14-h of the transportation law and for payment of  
47 the cost of projects at Stewart and Republic Airports, for the  
48 acquisition, construction, reconstruction, and improvement of  
49 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2001, in  
 2 accordance with the following project schedule.  
 3 Prior to requesting approval of a certificate of approval of avail-  
 4 ability for moneys appropriated, the commissioner of transportation  
 5 shall certify that each airport or aviation project progressed under  
 6 the program categories listed in a project schedule other than state  
 7 owned airports, has received federal approval and the federally  
 8 authorized level of financial assistance.  
 9 The items shown in the project schedule below shall be for projects  
 10 with a common purpose and may be interchanged without limitation  
 11 subject to the approval of the director of the budget (17230114) ...  
 12 6,000,000 ..... (re. \$50,000)

13 By chapter 55, section 1, of the laws of 2000, as transferred by chapter  
 14 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations, private airports as author-  
 16 ized by section 14-h of the transportation law and for payment of  
 17 the cost of projects at Stewart and Republic Airports, for the  
 18 acquisition, construction, reconstruction, and improvement of  
 19 airport or aviation capital projects, including the acquisition of  
 20 real property and liabilities incurred prior to April 1, 2000, in  
 21 accordance with the following project schedule.  
 22 Prior to requesting approval of a certificate of approval of avail-  
 23 ability for moneys appropriated, the commissioner of transportation  
 24 shall certify that each airport or aviation project progressed under  
 25 the program categories listed in a project schedule other than state  
 26 owned airports, has received federal approval and the federally  
 27 authorized level of financial assistance.  
 28 The items shown in the project schedule below shall be for projects  
 29 with a common purpose and may be interchanged without limitation  
 30 subject to the approval of the director of the budget (17230014)  
 31 ... ..... 6,000,000 ..... (re. \$132,000)

32 By chapter 55, section 1, of the laws of 1999, as transferred by chapter  
 33 54, section 1, of the laws of 2017:

34 For state aid to municipal corporations, private airports as author-  
 35 ized by section 14-h of the transportation law and for payment of  
 36 the cost of projects at Stewart and Republic Airports, for the  
 37 acquisition, construction, reconstruction, and improvement of  
 38 airport or aviation capital projects, including the acquisition of  
 39 real property and liabilities incurred prior to April 1, 1999, in  
 40 accordance with the following project schedule.  
 41 Prior to requesting approval of a certificate of approval of avail-  
 42 ability for moneys appropriated, the commissioner of transportation  
 43 shall certify that each airport or aviation project progressed under  
 44 the program categories listed in a project schedule other than state  
 45 owned airports, has received federal approval and the federally  
 46 authorized level of financial assistance.  
 47 The items shown in the project schedule below shall be for projects  
 48 with a common purpose and may be interchanged without limitation  
 49 subject to the approval of the director of the budget (17239914)  
 50 ... ..... 4,500,000 ..... (re. \$137,000)

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1 By chapter 55, section 1, of the laws of 1998, as transferred by chapter  
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law and for payment of  
5 the cost of projects at Stewart and Republic Airports, for the  
6 acquisition, construction, reconstruction, and improvement of  
7 airport or aviation capital projects, including the acquisition of  
8 real property and liabilities incurred prior to April 1, 1998, in  
9 accordance with the following project schedule.

10 Prior to requesting approval of a certificate of approval of avail-  
11 ability for moneys appropriated, the commissioner of transportation  
12 shall certify that each airport or aviation project progressed under  
13 the program categories listed in a project schedule other than state  
14 owned airports, has received federal approval and the federally  
15 authorized level of financial assistance.

16 The items shown in the project schedule below shall be for projects  
17 with a common purpose and may be interchanged without limitation  
18 subject to the approval of the director of the budget (17239814)  
19 ... .. 4,500,000 ..... (re. \$99,000)

20 By chapter 55, section 1, of the laws of 1997, as transferred by chapter  
21 54, section 1, of the laws of 2017:

22 For state aid to municipal corporations, private airports as author-  
23 ized by section 14-h of the transportation law and for payment of  
24 the cost of projects at Stewart and Republic Airports, for the  
25 acquisition, construction, reconstruction, and improvement of  
26 airport or aviation capital projects, including the acquisition of  
27 real property and liabilities incurred prior to April 1, 1997, in  
28 accordance with the following project schedule.

29 Prior to requesting approval of a certificate of approval of avail-  
30 ability for moneys appropriated, the commissioner of transportation  
31 shall certify that each airport or aviation project progressed under  
32 the program categories listed in a project schedule other than state  
33 owned airports, has received federal approval and the federally  
34 authorized level of financial assistance.

35 The items shown in the project schedule below shall be for projects  
36 with a common purpose and may be interchanged without limitation  
37 subject to the approval of the director of the budget (17249714)  
38 ... .. 4,500,000 ..... (re. \$17,000)

39 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
40 54, section 1, of the laws of 2017:

41 For state aid to municipal corporations, private airports as author-  
42 ized by section 14-h of the transportation law and for payment of  
43 the cost of projects at Stewart and Republic Airports, for the  
44 acquisition, construction, reconstruction, and improvement of  
45 airport or aviation capital projects, including the acquisition of  
46 real property and liabilities incurred prior to April 1, 1995, in  
47 accordance with the following project schedule. The items shown in  
48 the project schedule below shall be for projects with a common  
49 purpose and may be interchanged without limitation subject to the

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1 approval of the director of the budget (17239514) ... ..  
2 6,500,000 ..... (re. \$73,000)

3 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
4 54, section 1, of the laws of 2017:

5 For payment of the costs, including the payment of liabilities  
6 incurred prior to April 1, 1993, for the preparation of designs,  
7 plans, specifications, estimates and studies, for the construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including infrastructure improvements at Stewart and  
10 Republic airports, for the costs of real property acquisition,  
11 contract engineering services provided by private firms, and other  
12 expenses related thereto.

13 The commissioner of transportation shall secure and use any federal  
14 funds which are or may become available for the purposes of this  
15 appropriation. Any such funds shall be used to reduce the state's  
16 share of project costs for which federal funds become available.

17 The items shown in the project schedule below shall be for projects  
18 with a common purpose and may be interchanged without limitation  
19 subject to the approval of the director of the division of the budg-  
20 et (17229314) ... .. 10,840,000 ..... (re. \$1,370,000)

21 By chapter 54, section 1, of the laws of 1992, as transferred by chapter  
22 54, section 1, of the laws of 2017:

23 For state aid to municipal corporations, private airports as author-  
24 ized by section 14-h of the transportation law and for payment of  
25 the cost of projects at Stewart and Republic Airports, for the  
26 acquisition, construction, reconstruction, and improvement of  
27 airport or aviation capital projects, including the acquisition of  
28 real property and liabilities incurred prior to April 1, 1992, in  
29 accordance with the schedule set forth below.

30 The items shown in the project schedule below shall be for projects  
31 with a common purpose and may be interchanged without limitation  
32 subject to the approval of the director of the budget.

33 Prior to requesting approval of a certificate of approval of avail-  
34 ability for the moneys hereby appropriated, the commissioner of  
35 transportation shall certify that each airport or aviation project  
36 progressed under the program categories listed in the schedule  
37 below, other than state owned airports, has received federal  
38 approval and the federally authorized level of financial assistance  
39 (17239214) ... .. 12,300,000 ..... (re. \$57,000)

40 Capital Projects Funds - Other  
41 Miscellaneous Capital Projects Fund  
42 Aviation Purpose

43 By chapter 54, section 1, of the laws of 2012:

44 For state aid to municipal corporations, private airports as author-  
45 ized by section 14-h of the transportation law and for payment of  
46 the cost of projects at Stewart and Republic Airports, for the  
47 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of  
 2 real property and liabilities incurred prior to April 1, 2012.  
 3 Prior to requesting approval of a certificate of approval of avail-  
 4 ability for moneys appropriated, the commissioner of transportation  
 5 shall certify that each airport or aviation project progressed under  
 6 the program, other than state owned airports, has received federal  
 7 approval and the federally authorized level of financial assistance.  
 8 Funds from this appropriation may also be utilized for grants to  
 9 municipal corporations and private airports for the cost of projects  
 10 authorized by section 14-1 of the transportation law, including the  
 11 acquisition of real property and liabilities incurred prior to April  
 12 1, 2012; provided, however, that funds available for this purpose  
 13 shall not exceed the amount by which \$3,000,000 exceeds the sum of  
 14 the amount in such state fiscal year necessary for the state share  
 15 of federal projects provided pursuant to section 14-h of the trans-  
 16 portation law and the amount in such state fiscal year required for  
 17 payment of the costs of projects at Stewart and Republic Airports,  
 18 upon certification by the commissioner of transportation at the end  
 19 of the calendar year (17241214) ... 3,000,000 ..... (re. \$163,000)

20 By chapter 55, section 1, of the laws of 2008:  
 21 For payment of costs related to Stewart Airport, including but not  
 22 limited to environmental remediation; acquisition, construction,  
 23 reconstruction, demolition and improvement of capital projects;  
 24 acquisition of real property and facilities; projects related to  
 25 passenger, cargo, and commercial development; acquisition of equip-  
 26 ment; funding of operating needs; and for liabilities incurred prior  
 27 to April 1, 2008 (17RA0814) ... 4,000,000 ..... (re. \$4,000,000)

28 By chapter 55, section 1, of the laws of 2006:  
 29 For payment of costs related to municipal, private, state owned and  
 30 public authority airports and aviation facilities, including but not  
 31 limited to environmental remediation; acquisition, construction,  
 32 reconstruction, demolition and improvement of capital projects;  
 33 acquisition of real property and facilities; projects related to  
 34 passenger, cargo, and commercial development; acquisition of equip-  
 35 ment; funding of operating needs; and for liabilities incurred prior  
 36 to April 1, 2006.  
 37 The items shown in the schedule below shall be for projects with a  
 38 common purpose and may be interchanged without limitation subject to  
 39 the approval of the director of the budget (17RA0614) ... .....  
 40 5,300,000 ..... (re. \$831,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
 42 108, section 5, of the laws of 2006:  
 43 For payment of costs related to Stewart International Airport includ-  
 44 ing, but not limited to, acquisition of real property and facili-  
 45 ties; construction, reconstruction, demolition and improvement of  
 46 capital facilities; and payment of liabilities incurred prior to  
 47 April 1, 1999. Notwithstanding any inconsistent provision of law, of  
 48 amounts appropriated herein, \$1,000,000 shall be made available to



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1 labor organizations for training programs (17RA9914) .....  
 2 17,500,000 ..... (re. \$1,097,000)  
 3 For payment of the costs of capital projects as set forth in a memo-  
 4 randum of understanding among the governor, the majority leader of  
 5 the senate, and the speaker of the assembly (17RD9914) .....  
 6 4,500,000 ..... (re. \$1,500,000)  
 7 For expenses and payments incurred in implementation of the airport  
 8 improvement and revitalization program (17RE9914) .....  
 9 2,500,000 ..... (re. \$69,000)

10 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
 11 295, part A, section 1, of the laws of 2001:  
 12 For payment of the costs of operating and capital projects including,  
 13 but not limited to, acquisition of real property and facilities;  
 14 construction, reconstruction, demolition and improvement of capital  
 15 facilities; and payment of liabilities incurred prior to April 1,  
 16 1999 (17RB9914) ... 2,500,000 ..... (re. \$757,000)

17 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

18 Capital Projects Funds - Federal  
 19 Federal Capital Projects Fund  
 20 American Recovery and Reinvestment Act Purpose

21 By chapter 55, section 1, of the laws of 2009:  
 22 For Transit Capital Assistance funded by Title 12 of the American  
 23 Recovery and Reinvestment Act of 2009. Funds appropriated herein  
 24 shall be subject to all applicable reporting and accountability  
 25 requirements contained in such act.  
 26 For the payment of the costs of mass transportation capital projects  
 27 and facilities including replacement of buses meeting federal stand-  
 28 ards for replacement, related bus equipment and the acquisition,  
 29 design and construction, including engineering and consulting costs,  
 30 of mass transit bus garages or other mass transportation projects  
 31 and facilities, including liabilities incurred prior to April 1,  
 32 2009 (170509FS) ... 26,300,000 ..... (re. \$3,085,000)

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
 34 section 1, of the laws of 2013:  
 35 For Highway Infrastructure Investment funded by Title 12 of the Ameri-  
 36 can Recovery and Reinvestment Act of 2009. Funds appropriated herein  
 37 shall be subject to all applicable reporting and accountability  
 38 requirements contained in such act.  
 39 For the payment of eligible costs, including but not limited to  
 40 construction, reconstruction, replacement, improvement, recondition-  
 41 ing, rehabilitation, preservation, related appurtenances, equipment,  
 42 facilities, the acquisition of real property and interests therein,  
 43 the preparation of designs, plans, specifications and estimates;  
 44 construction management and supervision; and appraisals, surveys,  
 45 testing and environmental impact statements, including the payment  
 46 of liabilities incurred prior to April 1, 2009.

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1 For payment of engineering services, including reimbursements to the  
2 dedicated highway and bridge trust fund, including but not limited  
3 to personal services, nonpersonal services and fringe benefits, for  
4 activities including but not limited to the preparation of designs,  
5 plans, specifications and estimates; construction management and  
6 supervision; and appraisals, surveys, testing and environmental  
7 impact statements, including the payment of liabilities incurred  
8 prior to April 1, 2009 (170309FS) .....  
9 950,700,000 ..... (re. \$27,099,000)

10 For Capital Assistance for High Speed Rail Corridors and Intercity  
11 Passenger Rail Service funded by Title 12 of the American Recovery  
12 and Reinvestment Act of 2009. Funds appropriated herein shall be  
13 subject to all applicable reporting and accountability requirements  
14 contained in such act.

15 For the payment of eligible costs, including but not limited to  
16 construction, reconstruction, replacement, improvement, recondition-  
17 ing, rehabilitation, preservation, related appurtenances, equipment,  
18 facilities, the acquisition of real property and interests therein,  
19 the preparation of designs, plans, specifications and estimates;  
20 construction management and supervision; and appraisals, surveys,  
21 testing and environmental impact statements, including the payment  
22 of liabilities incurred prior to April 1, 2009.

23 For payment of engineering services, including reimbursements to the  
24 dedicated highway and bridge trust fund, including but not limited  
25 to personal services, nonpersonal services and fringe benefits, for  
26 activities including but not limited to the preparation of designs,  
27 plans, specifications and estimates; construction management and  
28 supervision; and appraisals, surveys, testing and environmental  
29 impact statements, including the payment of liabilities incurred  
30 prior to April 1, 2009 (170409FS) .....  
31 600,000,000 ..... (re. \$120,951,000)

32 AVIATION (CCP)

33 Capital Projects Funds - Other  
34 Transportation Capital Facilities Bond Fund  
35 Bond Proceeds Purpose

36 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
37 section 1, of the laws of 2008:

38 The sum of \$17,305,787, or so much thereof as may be necessary is  
39 hereby appropriated from the transportation capital facilities bond  
40 fund pursuant to the provisions of chapter seven hundred fifteen of  
41 the laws of nineteen hundred sixty-seven, known as the "Transporta-  
42 tion Capital Facilities Bond Act", for payment to the capital  
43 projects fund for disbursements from such fund pursuant to appropri-  
44 ations for the acquisition, construction, reconstruction and  
45 improvement of any airport or aviation capital facility and of any  
46 capital equipment used in connection therewith, by the State, any  
47 county, city, town, village, special transportation district, public  
48 benefit corporation or other public corporation, or two or more of  
49 the foregoing acting jointly in accordance with the provisions of

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1 the transportation capital facilities development act and as herein-  
2 after referred to as "airport or aviation capital project bond  
3 disbursements."

4 Notwithstanding the provisions of any general or special law, no  
5 moneys shall be available from the transportation capital facilities  
6 bond fund until a certificate of approval of availability shall have  
7 been issued by the director of the division of the budget, and a  
8 copy of such certificate filed with the state comptroller, the  
9 chairman of the senate finance committee and the chairman of the  
10 assembly ways and means committee. Such certificate may be amended  
11 from time to time by the director of the division of the budget and  
12 a copy of each such amendment shall be filed with the state comp-  
13 troller, the chairman of the senate finance committee and the chair-  
14 man of the assembly ways and means committee.

15 The director of the division of the budget is hereby authorized to  
16 designate to the state comptroller specific appropriations made from  
17 the capital projects fund for purposes for which airport or aviation  
18 capital project bond expenditures are authorized. The state comp-  
19 troller shall, at the commencement of each month, certify to the  
20 director of the division of the budget, the chairman of the senate  
21 finance committee and the chairman of the assembly ways and means  
22 committee, the amounts disbursed from the appropriations designated  
23 by the director of the division of the budget from the capital  
24 projects fund for these disbursements pursuant to appropriations  
25 from such fund for such purposes for the month preceding such  
26 certification and such certifications shall not exceed in the aggre-  
27 gate the moneys hereby appropriated (03025510) .....  
28 17,305,787 ..... (re. \$3,329,000)

29 CANALS AND WATERWAYS - BONDABLE (CCP)

- 30 Capital Projects Funds - Other
- 31 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 32 Canals and Waterways Purpose

33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
34 section 3, of the laws of 1991:

35 For the preparation of designs, plans, specifications and estimates,  
36 for the contract engineering services provided by private firms, for  
37 the acquisition of property, reconstruction and improvement of dams,  
38 canal locks, embankments and related structures and facilities on  
39 the state barge canal system, including the payment of liabilities  
40 incurred prior to April 1, 1988, pursuant to the rebuild New York  
41 through transportation infrastructure renewal bond act of 1983.

42 The moneys hereby appropriated, when made available pursuant to a  
43 certificate of approval of availability issued by the director of  
44 the budget, shall be made available in accordance with the schedule  
45 shown below. The items shown in the project schedule below shall be  
46 for projects with a common purpose and may be interchanged without  
47 limitation subject to the approval of the director of the division  
48 of the budget (17328816) ... ..... 2,823,657 ..... (re. \$158,000)

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1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
2 section 3, of the laws of 1989:

3 For the preparation of designs, plans, specifications and estimates,  
4 for the contract engineering services provided by private firms, for  
5 the acquisition of property, reconstruction and improvement of dams,  
6 canal locks, embankments and related structures and facilities on  
7 the state barge canal system, including the payment of liabilities  
8 incurred prior to April 1, 1987, pursuant to the rebuild New York  
9 through transportation infrastructure renewal bond act of 1983.

10 The moneys hereby appropriated, when made available pursuant to a  
11 certificate of approval of availability issued by the director of  
12 the budget, shall be made available in accordance with the schedule  
13 shown below. The items shown in the project schedule below shall be  
14 for projects with a common purpose and may be interchanged without  
15 limitation subject to the approval of the director of the division  
16 of the budget (17208716) ... .. 6,200,000 ..... (re. \$326,000)

17 ENGINEERING SERVICES PROGRAM (CCP)

18 Capital Projects Funds - Other  
19 Department of Transportation Engineering Services Fund  
20 Preparation of Plans Purpose

21 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
22 section 1, of the laws of 2004:

23 For engineering services, including personal services, nonpersonal  
24 services, fringe benefits and the contract services provided by  
25 private firms, including, but not limited to, the preparation of  
26 designs, plans, specifications and estimates; construction manage-  
27 ment and supervision; and appraisals, surveys, testing, and environ-  
28 mental impact statements for transportation projects.

29 For suballocation of \$170,000 to the office of inspector general for  
30 services and expenses including fringe benefits (17H10230) .....  
31 546,256,000 ..... (re. \$9,630,000)

32 For capital project management and traffic and safety, including  
33 personal services, nonpersonal services, fringe benefits and the  
34 contract services provided by private firms (17H20230) .....  
35 57,259,000 ..... (re. \$526,000)

36 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
37 section 1, of the laws of 2003:

38 For engineering services, including personal services, nonpersonal  
39 services, fringe benefits and the contract services provided by  
40 private firms, including, but not limited to, the preparation of  
41 designs, plans, specifications and estimates; construction manage-  
42 ment and supervision; and appraisals, surveys, testing, and environ-  
43 mental impact statements for transportation projects.

44 For suballocation of \$170,000 to the office of inspector general for  
45 services and expenses including fringe benefits (17H10130) .....  
46 566,922,000 ..... (re. \$7,597,000)

47 For capital project management and traffic and safety, including  
48 personal services, nonpersonal services, fringe benefits and the

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1 contract services provided by private firms (17H20130) .....  
2 53,384,000 ..... (re. \$334,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
4 section 1, of the laws of 2002:

5 For engineering services, including personal services, nonpersonal  
6 services, fringe benefits and the contract services provided by  
7 private firms, including, but not limited to, the preparation of  
8 designs, plans, specifications and estimates; construction manage-  
9 ment and supervision; and appraisals, surveys, testing, and environ-  
10 mental impact statements for transportation projects.

11 For suballocation of \$170,000 to the office of inspector general for  
12 services and expenses including fringe benefits (17H10030) .....  
13 513,628,000 ..... (re. \$6,039,000)

14 For capital project management and traffic and safety, including  
15 personal services, nonpersonal services, fringe benefits and the  
16 contract services provided by private firms (17H20030) .....  
17 51,892,000 ..... (re. \$830,000)

18 For real estate services, including personal services, nonpersonal  
19 services, fringe benefits and the contract services provided by  
20 private firms (17H30030) ... 16,684,000 ..... (re. \$615,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
22 section 1, of the laws of 2005:

23 For engineering services, including personal services, nonpersonal  
24 services, fringe benefits and the contract services provided by  
25 private firms, including, but not limited to, the preparation of  
26 designs, plans, specifications and estimates; construction manage-  
27 ment and supervision; and appraisals, surveys, testing, and environ-  
28 mental impact statements for transportation projects.

29 For suballocation of \$170,000 to the office of inspector general for  
30 services and expenses including fringe benefits (17H19930) .....  
31 492,101,680 ..... (re. \$1,806,000)

32 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
33 section 1, of the laws of 2000:

34 For engineering services, including personal services, nonpersonal  
35 services, fringe benefits and the contract services provided by  
36 private firms (17H19830) ... .... 532,078,000 .. (re. \$23,709,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
38 section 1, of the laws of 2000:

39 For capital project management and traffic and safety, including  
40 personal services, nonpersonal services, fringe benefits and the  
41 contract services provided by private firms (17H29830) ... .....  
42 56,876,000 ..... (re. \$674,000)

43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
44 section 1, of the laws of 2000:

45 For engineering services, including personal services, nonpersonal  
46 services, fringe benefits and the contract services provided by  
47 private firms (17H19730) ... .... 490,281,000 ... (re. \$5,634,000)

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1 By chapter 55, section 1, of the laws of 1996:  
 2 For engineering services, including personal services, nonpersonal  
 3 services, fringe benefits and the contract services provided by  
 4 private firms.  
 5 The items shown in the project schedule below shall be for projects  
 6 with a common purpose and may be interchanged without limitation  
 7 subject to the approval of the director of the budget (17H19630)  
 8 ... .. 471,758,000 ..... (re. \$2,833,000)

9 By chapter 54, section 1, of the laws of 1995:  
 10 For engineering services, including personal services, nonpersonal  
 11 services, fringe benefits and the contract services provided by  
 12 private firms (17H19530) ... 470,364,000 ..... (re. \$19,724,000)

13 By chapter 54, section 1, of the laws of 1994:  
 14 For engineering services, including personal services, nonpersonal  
 15 services, fringe benefits and the contract services provided by  
 16 private firms (17H19430) ... .... 530,329,000 .. (re. \$21,505,000)

17 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 18 section 3, of the laws of 1995:  
 19 For engineering services, including personal services, nonpersonal  
 20 services, fringe benefits and the contract services provided by  
 21 private firms (17H19330) ... .... 500,923,000 ... (re. \$4,586,000)

22 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 23 section 3, of the laws of 1995:  
 24 For engineering services, including personal services, nonpersonal  
 25 services, fringe benefits and the contract services provided by  
 26 private firms (17H19230) ... .... 455,207,200 .. (re. \$15,611,000)

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Metropolitan Planning Organization Account  
 30 Preparation of Plans Purpose

31 New York Metropolitan Transportation Council

32 By chapter 54, section 1, of the laws of 2017:  
 33 For the continuing comprehensive transportation planning and coordi-  
 34 nated support undertaken as part of the united work programs of  
 35 participating local planning or municipal agreements in accordance  
 36 with grant agreements approved by the federal transit administration  
 37 or the federal highway administration.  
 38 Personal service (17M11730) ... 4,485,000 ..... (re. \$1,843,000)  
 39 Nonpersonal service (17M41730) ... 11,416,000 ..... (re. \$10,865,000)  
 40 Fringe benefits (17M81730) ... 2,690,000 ..... (re. \$2,171,000)  
 41 Indirect costs (17M91730) ... 197,000 ..... (re. \$117,000)

42 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
 43 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 44 amended and reappropriated to read:

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1 For the continuing comprehensive transportation planning and coordi-  
 2 nated support undertaken as part of the united work programs of  
 3 participating local planning or municipal agreements in accordance  
 4 with grant agreements approved by the federal transit administration  
 5 or the federal highway administration.  
 6 Personal service (17M11630) ... [4,485,000] 841,179 ... (re. \$744,000)  
 7 Nonpersonal service (17M41630) .....  
 8 [11,416,000] 9,365,163 ..... (re. \$8,663,000)  
 9 Fringe benefits (17M81630) ... [2,510,000] 865,985 .... (re. \$865,000)  
 10 Indirect costs (17M91630) ... [120,000] 44,621 ..... (re. \$44,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2015, as  
 12 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 13 amended and reappropriated to read:

14 For the continuing comprehensive transportation planning and coordi-  
 15 nated support undertaken as part of the united work programs of  
 16 participating local planning or municipal agreements in accordance  
 17 with grant agreements approved by the federal transit administration  
 18 or the federal highway administration.  
 19 Personal service (17M11530) ... [4,478,000] 933,623 ... (re. \$933,000)  
 20 Nonpersonal service (17M41530) .....  
 21 [11,416,000] 8,977,108 ..... (re. \$8,954,000)  
 22 Fringe benefits (17M81530) ... [2,507,000] 560,252 .... (re. \$27,000)  
 23 Indirect costs (17M91530) ... [114,000] 25,886 ..... (re. \$2,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2014, as  
 25 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 26 amended and reappropriated to read:

27 For the continuing comprehensive transportation planning and coordi-  
 28 nated support undertaken as part of the united work programs of  
 29 participating local planning or municipal agreements in accordance  
 30 with grant agreements approved by the federal transit administration  
 31 or the federal highway administration.  
 32 Personal service (17M11430) ... [4,327,000] 383,260 ... (re. \$383,000)  
 33 Nonpersonal service (17M41430) .....  
 34 [11,416,000] 8,138,071 ..... (re. \$7,756,000)  
 35 Fringe benefits (17M81430) ... [2,454,000] 235,268 .... (re. \$235,000)  
 36 Indirect costs (17M91430) ... [122,000] 12,741 ..... (re. \$12,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
 38 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 39 amended and reappropriated to read:

40 For the continuing comprehensive transportation planning and coordi-  
 41 nated support undertaken as part of the united work programs of  
 42 participating local planning or municipal agreements in accordance  
 43 with grant agreements approved by the federal transit administration  
 44 or the federal highway administration.  
 45 Personal service (17M11330) ... [4,228,000] 325,828 ... (re. \$325,000)  
 46 Nonpersonal service (17M41330) .....  
 47 [11,453,000] 10,450,902 ..... (re. \$9,744,000)  
 48 Fringe benefits (17M81330) ... [2,473,000] 323,259 .... (re. \$323,000)  
 49 Indirect costs (17M91330) ... [165,000] 44,494 ..... (re. \$44,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2012, as  
2 amended by chapter 54, section 1, of the laws of 2017, is hereby  
3 amended and reappropriated to read:

4 For the continuing comprehensive transportation planning and coordi-  
5 nated support undertaken as part of the united work programs of  
6 participating local planning or municipal agreements in accordance  
7 with grant agreements approved by the federal transit administration  
8 or the federal highway administration.

9 Personal service (17M11230) ... [4,188,000] 358,282 ... (re. \$358,000)  
10 Nonpersonal service (17M41230) .....  
11 [11,453,000] 6,907,424 ..... (re. \$6,329,000)  
12 Fringe benefits (17M81230) ... [2,101,000] 87,098 ..... (re. \$87,000)  
13 Indirect costs (17M91230) ... [154,000] 49,174 ..... (re. \$49,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
15 amended by chapter 54, section 1, of the laws of 2017, is hereby  
16 amended and reappropriated to read:

17 For the continuing comprehensive transportation planning and coordi-  
18 nated support undertaken as part of the united work programs of  
19 participating local planning or municipal agreements in accordance  
20 with grant agreements approved by the federal transit administration  
21 or the federal highway administration (17NC1130) .....  
22 [18,148,000] 4,520,393 ..... (re. \$4,077,000)

23 [Personal service ..... 4,377,000  
24 Nonpersonal service ..... 11,678,000  
25 Fringe benefits ..... 1,894,000  
26 Indirect costs ..... 199,000  
27 18,148,000  
28 =====]

29 The appropriation made by chapter 55, section 1, of the laws of 2010, as  
30 amended by chapter 54, section 1, of the laws of 2017, is hereby  
31 amended and reappropriated to read:

32 For the continuing comprehensive transportation planning and coordi-  
33 nated support undertaken as part of the united work programs of  
34 participating local planning or municipal agreements in accordance  
35 with grant agreements approved by the federal transit administration  
36 or the federal highway administration (17NC1030) .....  
37 [19,300,000] 6,462,022 ..... (re. \$6,430,000)

38 [Personal service ..... 5,029,000  
39 Nonpersonal service ..... 11,678,000  
40 Fringe benefits ..... 2,436,000  
41 Indirect costs ..... 157,000  
42 19,300,000  
43 =====]

44 The appropriation made by chapter 55, section 1, of the laws of 2009, as  
45 amended by chapter 54, section 1, of the laws of 2017, is hereby  
46 amended and reappropriated to read:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the continuing comprehensive transportation planning and coordi-  
 2 nated support undertaken as part of the united work programs of  
 3 participating local planning or municipal agreements in accordance  
 4 with grant agreements approved by the federal transit administration  
 5 or the federal highway administration (17NC0930) .....  
 6 [19,597,000] 3,325,948 ..... (re. \$3,206,000)

7 [Personal service ..... 5,238,000  
 8 Nonpersonal service ..... 11,678,000  
 9 Fringe benefits ..... 2,452,000  
 10 Indirect costs ..... 229,000  
 11 19,597,000  
 12 =====]

13 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
 14 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 15 amended and reappropriated to read:

16 For the continuing comprehensive transportation planning and coordi-  
 17 nated support undertaken as part of the united work programs of  
 18 participating local planning or municipal agreements in accordance  
 19 with grant agreements approved by the federal transit administration  
 20 or the federal highway administration (17NC0830) .....  
 21 [19,094,000] 5,471,502 ..... (re. \$5,056,000)

22 [Personal service ..... 5,623,000  
 23 Nonpersonal service ..... 10,846,000  
 24 Fringe benefits ..... 2,399,000  
 25 Indirect costs ..... 226,000  
 26 19,094,000  
 27 =====]

28 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
 29 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 30 amended and reappropriated to read:

31 For the continuing comprehensive transportation planning and coordi-  
 32 nated support undertaken as part of the united work programs of  
 33 participating local planning or municipal agreements in accordance  
 34 with grant agreements approved by the federal transit administration  
 35 or the federal highway administration (17NC0730) .....  
 36 [15,894,000] 1,080,731 ..... (re. \$846,000)

37 [Personal service ..... 5,654,000  
 38 Nonpersonal service ..... 7,411,000  
 39 Fringe benefits ..... 2,615,000  
 40 Indirect costs ..... 214,000  
 41 15,894,000  
 42 =====]

43 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
 44 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 45 amended and reappropriated to read:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the continuing comprehensive transportation planning and coordi-  
 2 nated support undertaken as part of the united work programs of  
 3 participating local planning or municipal agreements in accordance  
 4 with grant agreements approved by the federal transit administration  
 5 or the federal highway administration (17NC0630) ... ..  
 6 [15,894,000] 659,748 ..... (re. \$659,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2005, as  
 8 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 9 amended and reappropriated to read:

10 For the continuing comprehensive transportation planning and coordi-  
 11 nated support undertaken as part of the united work programs of  
 12 participating local planning or municipal agreements in accordance  
 13 with grant agreements approved by the federal transit administration  
 14 or the federal highway administration (17NC0530) ... ..  
 15 [10,202,000] 1,494,680 ..... (re. \$1,355,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
 17 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 18 amended and reappropriated to read:

19 For the continuing comprehensive transportation planning and coordi-  
 20 nated support undertaken as part of the united work programs of  
 21 participating local planning or municipal agreements in accordance  
 22 with grant agreements approved by the federal transit administration  
 23 or the federal highway administration (17NC0430) ... ..  
 24 [10,180,000] 442,854 ..... (re. \$442,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2003, as  
 26 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 27 amended and reappropriated to read:

28 For the continuing comprehensive transportation planning and coordi-  
 29 nated support undertaken as part of the united work programs of  
 30 participating local planning or municipal agreements in accordance  
 31 with grant agreements approved by the federal transit administration  
 32 or the federal highway administration (17NC0330) ... ..  
 33 [10,312,000] 1,251,229 ..... (re. \$1,163,000)

34 Watertown Jefferson County Area Transportation Council

35 By chapter 54, section 1, of the laws of 2017:

36 For the continuing comprehensive transportation planning and coordi-  
 37 nated support undertaken as part of the united work programs of  
 38 participating local planning or municipal agreements in accordance  
 39 with grant agreements approved by the federal transit administration  
 40 or the federal highway administration.  
 41 Personal service (17W11730) ... 700,000 ..... (re. \$700,000)  
 42 Nonpersonal service (17W41730) ... 590,000 ..... (re. \$590,000)  
 43 Fringe benefits (17W81730) ... 400,000 ..... (re. \$400,000)  
 44 Indirect costs (17W91730) ... 35,000 ..... (re. \$35,000)

45 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Federal Aid Highways Purpose

4 By chapter 54, section 1, of the laws of 1988:  
5 For the state share of highway projects to be reimbursed from the  
6 infrastructure renewal bond fund and pursuant to the provisions of  
7 that bond act (17028820) ... 56,000,000 ..... (re. \$1,419,000)

8 By chapter 54, section 1, of the laws of 1987:  
9 For the state share of highway projects to be reimbursed from the  
10 infrastructure renewal bond fund and pursuant to the provisions of  
11 that bond act (17028720) ... 66,000,000 ..... (re. \$1,126,000)

12 By chapter 54, section 1, of the laws of 1986:  
13 For the state share of highway projects to be reimbursed from the  
14 infrastructure renewal bond fund and pursuant to the provisions of  
15 that bond act (17428620) ... 66,000,000 ..... (re. \$356,000)

16 By chapter 54, section 1, of the laws of 1985:  
17 For the state share of highway projects to be reimbursed from the  
18 infrastructure renewal bond fund and pursuant to the provisions of  
19 that bond act (17028520) ..... (re. \$1,210,000)

20 By chapter 54, section 1, of the laws of 1984:  
21 For the state share of highway projects to be reimbursed from the  
22 infrastructure renewal bond fund and pursuant to the provisions of  
23 that bond act (17028420) ..... (re. \$1,969,000)

24 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

25 Capital Projects Funds - Federal  
26 Federal Capital Projects Fund  
27 Federal Aid Highways Purpose

28 By chapter 54, section 1, of the laws of 2017:  
29 For the federal share, from any federal agency under any federal  
30 program, of state transportation projects including but not limited  
31 to construction, reconstruction, reconditioning and preservation,  
32 operating costs as provided for in the fixing America's surface  
33 transportation (FAST) act and related prior and successive federal  
34 legislation, and the payment of liabilities incurred prior to April  
35 1, 2017 (17031720) ... 1,950,000,000 ..... (re. \$1,897,430,000)

36 For the federal share, from any federal agency under any federal  
37 program, of the acquisition of property for state transportation  
38 projects including but not limited to construction, reconstruction,  
39 reconditioning and preservation, including the payment of liabil-  
40 ities incurred prior to April 1, 2017 (17RW1720) .....  
41 50,000,000 ..... (re. \$49,988,000)

42 For reimbursements to the dedicated highway and bridge trust fund of  
43 the department of transportation, of the federal share of engineer-  
44 ing costs, including fringe benefits, personal services, and nonper-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       sonal services, for activities including but not limited to the  
2       preparation of designs, plans, specifications and estimates;  
3       construction management and supervision; and appraisals, surveys,  
4       testing, and environmental impact statements for transportation  
5       projects, the payment of liabilities incurred prior to April 1, 2017  
6       and other such purposes as specified in section 89-b of the state  
7       finance law as amended (17EG1720) .....  
8       260,000,000 ..... (re. \$260,000,000)  
9       For reimbursements to the dedicated highway and bridge trust fund of  
10       the department of transportation, of the federal share of engineer-  
11       ing costs, including the contract services provided by private  
12       firms, for activities including but not limited to the preparation  
13       of designs, plans, specifications and estimates; construction  
14       management and supervision; and appraisals, surveys, testing, and  
15       environmental impact statements for transportation projects, the  
16       payment of liabilities incurred prior to April 1, 2017 and other  
17       such purposes as specified in section 89-b of the state finance law  
18       as amended (17EC1720) ... 160,000,000 ..... (re. \$160,000,000)

19 By chapter 55, section 1, of the laws of 2016:

20       For the federal share, from any federal agency under any federal  
21       program, of state transportation projects including but not limited  
22       to construction, reconstruction, reconditioning and preservation,  
23       operating costs as provided for in the fixing America's surface  
24       transportation (FAST) act and related prior and successive federal  
25       legislation, and the payment of liabilities incurred prior to April  
26       1, 2016 (17031620) ... 1,711,000,000 ..... (re. \$1,179,210,000)

27       For the federal share, from any federal agency under any federal  
28       program, of the acquisition of property for state transportation  
29       projects including but not limited to construction, reconstruction,  
30       reconditioning and preservation, including the payment of liabil-  
31       ities incurred prior to April 1, 2016 (17RW1620) .....  
32       50,000,000 ..... (re. \$36,562,000)

33       For reimbursements to the dedicated highway and bridge trust fund of  
34       the department of transportation, of the federal share of engineer-  
35       ing costs, including fringe benefits, personal services, and nonper-  
36       sonal services, for activities including but not limited to the  
37       preparation of designs, plans, specifications and estimates;  
38       construction management and supervision; and appraisals, surveys,  
39       testing, and environmental impact statements for transportation  
40       projects, the payment of liabilities incurred prior to April 1, 2016  
41       and other such purposes as specified in section 89-b of the state  
42       finance law as amended (17EG1620) .....  
43       250,000,000 ..... (re. \$95,333,000)

44       For reimbursements to the dedicated highway and bridge trust fund of  
45       the department of transportation, of the federal share of engineer-  
46       ing costs, including the contract services provided by private  
47       firms, for activities including but not limited to the preparation  
48       of designs, plans, specifications and estimates; construction  
49       management and supervision; and appraisals, surveys, testing, and  
50       environmental impact statements for transportation projects, the  
51       payment of liabilities incurred prior to April 1, 2016 and other

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 such purposes as specified in section 89-b of the state finance law  
2 as amended (17EC1620) ... 151,000,000 ..... (re. \$139,789,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For the federal share, from any federal agency under any federal  
5 program, of state transportation projects including but not limited  
6 to construction, reconstruction, reconditioning and preservation,  
7 operating costs as provided for in the moving ahead for progress in  
8 the 21st century legislation and related prior and successive feder-  
9 al legislation, and the payment of liabilities incurred prior to  
10 April 1, 2015 (17031520) ... 1,600,000,000 ..... (re. \$709,024,000)

11 For the federal share, from any federal agency under any federal  
12 program, of the acquisition of property for state transportation  
13 projects including but not limited to construction, reconstruction,  
14 reconditioning and preservation, including the payment of liabil-  
15 ities incurred prior to April 1, 2015 (17RW1520) .....  
16 50,000,000 ..... (re. \$42,152,000)

17 For reimbursements to the dedicated highway and bridge trust fund of  
18 the department of transportation, of the federal share of engineer-  
19 ing costs, including fringe benefits, personal services, and nonper-  
20 sonal services, for activities including but not limited to the  
21 preparation of designs, plans, specifications and estimates;  
22 construction management and supervision; and appraisals, surveys,  
23 testing, and environmental impact statements for transportation  
24 projects, the payment of liabilities incurred prior to April 1, 2015  
25 and other such purposes as specified in section 89-b of the state  
26 finance law as amended (17EG1520) .....  
27 225,000,000 ..... (re. \$38,093,000)

28 For reimbursements to the dedicated highway and bridge trust fund of  
29 the department of transportation, of the federal share of engineer-  
30 ing costs, including the contract services provided by private  
31 firms, for activities including but not limited to the preparation  
32 of designs, plans, specifications and estimates; construction  
33 management and supervision; and appraisals, surveys, testing, and  
34 environmental impact statements for transportation projects, the  
35 payment of liabilities incurred prior to April 1, 2015 and other  
36 such purposes as specified in section 89-b of the state finance law  
37 as amended (17EC1520) ... 125,000,000 ..... (re. \$62,574,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For the federal share, from any federal agency under any federal  
40 program, of state transportation projects including but not limited  
41 to construction, reconstruction, reconditioning and preservation,  
42 operating costs as provided for in the moving ahead for progress in  
43 the 21st century legislation and related prior and successive feder-  
44 al legislation, and the payment of liabilities incurred prior to  
45 April 1, 2014 (17031420) ... 1,600,000,000 ..... (re. \$693,367,000)

46 For the federal share, from any federal agency under any federal  
47 program, of the acquisition of property for state transportation  
48 projects including but not limited to construction, reconstruction,  
49 reconditioning and preservation, including the payment of liabil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ities incurred prior to April 1, 2014 (17RW1420) .....  
2 50,000,000 ..... (re. \$37,785,000)  
3 For reimbursements to the dedicated highway and bridge trust fund of  
4 the department of transportation, of the federal share of engineer-  
5 ing costs, including fringe benefits, personal services, and nonper-  
6 sonal services, for activities including but not limited to the  
7 preparation of designs, plans, specifications and estimates;  
8 construction management and supervision; and appraisals, surveys,  
9 testing, and environmental impact statements for transportation  
10 projects, the payment of liabilities incurred prior to April 1, 2014  
11 and other such purposes as specified in section 89-b of the state  
12 finance law as amended (17EG1420) .....  
13 225,000,000 ..... (re. \$46,727,000)  
14 For reimbursements to the dedicated highway and bridge trust fund of  
15 the department of transportation, of the federal share of engineer-  
16 ing costs, including the contract services provided by private  
17 firms, for activities including but not limited to the preparation  
18 of designs, plans, specifications and estimates; construction  
19 management and supervision; and appraisals, surveys, testing, and  
20 environmental impact statements for transportation projects, the  
21 payment of liabilities incurred prior to April 1, 2014 and other  
22 such purposes as specified in section 89-b of the state finance law  
23 as amended (17EC1420) ... 125,000,000 ..... (re. \$56,101,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 For the federal share, from any federal agency under any federal  
26 program, of state transportation projects including but not limited  
27 to construction, reconstruction, reconditioning and preservation,  
28 the acquisition of property, operating costs as provided for in the  
29 Moving Ahead for Progress in the 21st Century legislation and  
30 related prior and successive federal legislation, payment of  
31 reimbursements to the dedicated highway and bridge trust fund of the  
32 department of transportation, including but not limited to fringe  
33 benefits, and the contract services provided by private firms;  
34 personal services, nonpersonal services, for activities including  
35 but not limited to the preparation of designs, plans, specifications  
36 and estimates; construction management and supervision; and  
37 appraisals, surveys, testing, and environmental impact statements  
38 for transportation projects, the payment of liabilities incurred  
39 prior to April 1, 2013 and any other such purposes as specified in  
40 section 89-b of the state finance law as amended (17031320) .....  
41 2,000,000,000 ..... (re. \$634,642,000)

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
43 section 1, of the laws of 2013:  
44 For the federal share, from any federal agency under any federal  
45 program, of state transportation projects including but not limited  
46 to construction, reconstruction, reconditioning and preservation,  
47 the acquisition of property, operating costs as provided for in the  
48 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
49 Legacy for Users and any successive legislation, payment of  
50 reimbursements to the dedicated highway and bridge trust fund of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 department of transportation, including but not limited to fringe  
 2 benefits, and the contract services provided by private firms;  
 3 personal services, nonpersonal services, for activities including  
 4 but not limited to the preparation of designs, plans, specifications  
 5 and estimates; construction management and supervision; and  
 6 appraisals, surveys, testing, and environmental impact statements  
 7 for transportation projects, the payment of liabilities incurred  
 8 prior to April 1, 2012 and any other such purposes as specified in  
 9 section 89-b of the state finance law as amended (17031220) .....  
 10 1,800,000,000 ..... (re. \$263,751,000)

11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 12 section 1, of the laws of 2013:

13 For the federal share, from any federal agency under any federal  
 14 program, of state transportation projects including but not limited  
 15 to construction, reconstruction, reconditioning and preservation,  
 16 the acquisition of property, operating costs as provided for in the  
 17 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
 18 Legacy for Users and any successive legislation, payment of  
 19 reimbursements to the dedicated highway and bridge trust fund of the  
 20 department of transportation, including but not limited to fringe  
 21 benefits, and the contract services provided by private firms;  
 22 personal services, nonpersonal services, for activities including  
 23 but not limited to the preparation of designs, plans, specifications  
 24 and estimates; construction management and supervision; and  
 25 appraisals, surveys, testing, and environmental impact statements  
 26 for transportation projects, the payment of liabilities incurred  
 27 prior to April 1, 2011 and any other such purposes as specified in  
 28 section 89-b of the state finance law as amended (17031120) .....  
 29 1,600,000,000 ..... (re. \$266,472,000)

30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 31 section 1, of the laws of 2013:

32 For the federal share, from any federal agency under any federal  
 33 program, of state transportation projects including but not limited  
 34 to construction, reconstruction, reconditioning and preservation,  
 35 the acquisition of property, operating costs as provided for in the  
 36 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
 37 Legacy for Users and any successive legislation, payment of  
 38 reimbursements to the dedicated highway and bridge trust fund of the  
 39 department of transportation, including but not limited to fringe  
 40 benefits, and the contract services provided by private firms;  
 41 personal services, nonpersonal services, for activities including  
 42 but not limited to the preparation of designs, plans, specifications  
 43 and estimates; construction management and supervision; and  
 44 appraisals, surveys, testing, and environmental impact statements  
 45 for transportation projects, the payment of liabilities incurred  
 46 prior to April 1, 2010 and any other such purposes as specified in  
 47 section 89-b of the state finance law as amended (17031020) .....  
 48 1,725,000,000 ..... (re. \$220,518,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but  
4 not limited to construction, reconstruction, reconditioning and  
5 preservation, the acquisition of property, operating costs as  
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
7 tation Equity Act: A Legacy for Users and any successive legis-  
8 lation, payment of reimbursements to the dedicated highway and  
9 bridge trust fund of the department of transportation, including but  
10 not limited to fringe benefits, and the contract services provided  
11 by private firms; personal services, nonpersonal services, for  
12 activities including but not limited to the preparation of designs,  
13 plans, specifications and estimates; construction management and  
14 supervision; and appraisals, surveys, testing, and environmental  
15 impact statements for transportation projects, the payment of  
16 liabilities incurred prior to April 1, 2009 and any other such  
17 purposes as specified in section 89-b of the state finance law as  
18 amended (17030920) ... 1,550,000,000 ..... (re. \$171,362,000)

19 By chapter 55, section 1, of the laws of 2008:

20 For the federal share of state transportation maintenance projects  
21 including but not limited to construction, reconstruction, recondi-  
22 tioning and preservation, the acquisition of property, operating  
23 costs as provided for in the Safe, Accountable, Flexible, Efficient  
24 Transportation Equity Act: A Legacy for Users, and any successive  
25 legislation, payment of reimbursements to the dedicated highway and  
26 bridge trust fund of the department of transportation, including but  
27 not limited to fringe benefits, and the contract services provided  
28 by private firms; personal services, nonpersonal services, for  
29 activities including but not limited to the preparation of designs,  
30 plans, specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing, and environmental  
32 impact statements for transportation projects, the payment of  
33 liabilities incurred prior to April 1, 2008 and any other such  
34 purposes as specified in section 89-b of the state finance law as  
35 amended (17440820) ... 50,000,000 ..... (re. \$50,000,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
37 section 1, of the laws of 2016:

38 For the federal share of state transportation projects including but  
39 not limited to construction, reconstruction, reconditioning and  
40 preservation, the acquisition of property, operating costs as  
41 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
42 tation Equity Act: A Legacy for Users and any successive legis-  
43 lation, payment of reimbursements to the dedicated highway and  
44 bridge trust fund of the department of transportation, including but  
45 not limited to fringe benefits, and the contract services provided  
46 by private firms; personal services, nonpersonal services, for  
47 activities including but not limited to the preparation of designs,  
48 plans, specifications and estimates; construction management and  
49 supervision; and appraisals, surveys, testing, and environmental  
50 impact statements for transportation projects, the payment of



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 liabilities incurred prior to April 1, 2008 and any other such
2 purposes as specified in section 89-b of the state finance law as
3 amended (17030820) ... 1,915,000,000 ..... (re. \$133,095,000)

4 By chapter 55, section 1, of the laws of 2007:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
9 tation Equity Act: A Legacy for Users and any successive legis-
10 lation, payment of reimbursements to the dedicated highway and
11 bridge trust fund of the department of transportation, including but
12 not limited to fringe benefits, and the contract services provided
13 by private firms; personal services, nonpersonal services, for
14 activities including but not limited to the preparation of designs,
15 plans, specifications and estimates; construction management and
16 supervision; and appraisals, surveys, testing, and environmental
17 impact statements for transportation projects, the payment of
18 liabilities incurred prior to April 1, 2007 and any other such
19 purposes as specified in section 89-b of the state finance law as
20 amended (17030720) ... 1,977,299,000 ..... (re. \$130,478,000)

21 For the federal share of state transportation maintenance projects
22 including but not limited to construction, reconstruction, recondi-
23 tioning and preservation, the acquisition of property, operating
24 costs as provided for in the Safe, Accountable, Flexible, Efficient
25 Transportation Equity Act: A Legacy for Users, and any successive
26 legislation, payment of reimbursements to the dedicated highway and
27 bridge trust fund of the department of transportation, including but
28 not limited to fringe benefits, and the contract services provided
29 by private firms; personal services, nonpersonal services, for
30 activities including but not limited to the preparation of designs,
31 plans, specifications and estimates; construction management and
32 supervision; and appraisals, surveys, testing, and environmental
33 impact statements for transportation projects, the payment of
34 liabilities incurred prior to April 1, 2007 and any other such
35 purposes as specified in section 89-b of the state finance law as
36 amended.

37 The items shown in the schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of budget (17440720) .....
40 50,000,000 ..... (re. \$14,754,000)

41 PERSONAL SERVICE

42 Personal service--regular ..... 5,000,000
43 Holiday/overtime compensation ..... 500,000
44 .....
45 Amount available for personal service ..... 5,500,000
46 .....

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1 NONPERSONAL SERVICE

2	Supplies and materials .....	4,200,000
3	Travel .....	300,000
4	Contractual services .....	11,850,000
5	Equipment .....	25,386,000
6	Fringe benefits .....	2,534,000
7	Indirect costs .....	230,000
8		-----
9	Amount available for nonpersonal service ....	44,500,000
10		-----

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
12 section 1, of the laws of 2013:

13 For the federal share of state transportation projects including but  
14 not limited to construction, reconstruction, reconditioning and  
15 preservation, the acquisition of property, operating costs as  
16 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
17 tation Equity Act: A Legacy for Users and any successive legis-  
18 lation, payment of reimbursements to the dedicated highway and  
19 bridge trust fund of the department of transportation, including but  
20 not limited to fringe benefits, and the contract services provided  
21 by private firms; personal services, nonpersonal services, for  
22 activities including but not limited to the preparation of designs,  
23 plans, specifications and estimates; construction management and  
24 supervision; and appraisals, surveys, testing, and environmental  
25 impact statements for transportation projects, the payment of  
26 liabilities incurred prior to April 1, 2006 and any other such  
27 purposes as specified in section 89-b of the state finance law as  
28 amended (17030620) ... 1,580,000,000 ..... (re. \$92,749,000)

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but  
32 not limited to construction, reconstruction, reconditioning and  
33 preservation, the acquisition of property, operating costs as  
34 provided for in the Transportation Equity Act for the 21st Century  
35 and any successive legislation, payment of reimbursements to the  
36 dedicated highway and bridge trust fund of the department of trans-  
37 portation, including but not limited to fringe benefits, and the  
38 contract services provided by private firms; personal services,  
39 nonpersonal services, for activities including but not limited to  
40 the preparation of designs, plans, specifications and estimates;  
41 construction management and supervision; and appraisals, surveys,  
42 testing, and environmental impact statements for transportation  
43 projects, the payment of liabilities incurred prior to April 1, 2005  
44 and any other such purposes as specified in section 89-b of the  
45 state finance law as amended (17030520) .....  
46 1,580,000,000 ..... (re. \$56,792,000)

47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
48 section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but  
 2 not limited to construction, reconstruction, reconditioning and  
 3 preservation, the acquisition of property, operating costs as  
 4 provided for in the Transportation Equity Act for the 21st Century  
 5 and any successive legislation, payment of reimbursements to the  
 6 dedicated highway and bridge trust fund of the department of trans-  
 7 portation, including but not limited to fringe benefits, and the  
 8 contract services provided by private firms; personal services,  
 9 nonpersonal services, for activities including but not limited to  
 10 the preparation of designs, plans, specifications and estimates;  
 11 construction management and supervision; and appraisals, surveys,  
 12 testing, and environmental impact statements for transportation  
 13 projects, the payment of liabilities incurred prior to April 1, 2004  
 14 and any other such purposes as specified in section 89-b of the  
 15 state finance law as amended (17030420) .....  
 16 1,610,000,000 ..... (re. \$62,490,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
 18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but  
 20 not limited to construction, reconstruction, reconditioning and  
 21 preservation, the acquisition of property, operating costs as  
 22 provided for in the Transportation Equity Act for the 21st Century  
 23 and any successive legislation, payment of reimbursements to the  
 24 dedicated highway and bridge trust fund of the department of trans-  
 25 portation, including but not limited to fringe benefits, and the  
 26 contract services provided by private firms; personal services,  
 27 nonpersonal services, for activities including but not limited to  
 28 the preparation of designs, plans, specifications and estimates;  
 29 construction management and supervision; and appraisals, surveys,  
 30 testing, and environmental impact statements for transportation  
 31 projects, the payment of liabilities incurred prior to April 1, 2003  
 32 and any other such purposes as specified in section 89-b of the  
 33 state finance law as amended (17030320) .....  
 34 1,597,000,000 ..... (re. \$57,116,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
 36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but  
 38 not limited to construction, reconstruction, reconditioning and  
 39 preservation, the acquisition of property, operating costs as  
 40 provided for in the Transportation Equity Act for the 21st Century  
 41 and any successive legislation, payment of reimbursements to the  
 42 engineering services fund of the department of transportation,  
 43 including but not limited to fringe benefits, and the contract  
 44 services provided by private firms; personal services, nonpersonal  
 45 services, for activities including but not limited to the prepara-  
 46 tion of designs, plans, specifications and estimates; construction  
 47 management and supervision; and appraisals, surveys, testing, and  
 48 environmental impact statements for transportation projects, the  
 49 payment of liabilities incurred prior to April 1, 2002 and any other

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1 such purposes as specified in section 89-b of the state finance law  
2 as amended (17030220) ... 1,451,000,000 ..... (re. \$54,767,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but  
6 not limited to construction, reconstruction, reconditioning and  
7 preservation, the acquisition of property, operating costs as  
8 provided for in the Transportation Equity Act for the 21st Century  
9 and any successive legislation, payment of reimbursements to the  
10 engineering services fund of the department of transportation,  
11 including but not limited to fringe benefits, and the contract  
12 services provided by private firms; personal services, nonpersonal  
13 services, for activities including but not limited to the prepara-  
14 tion of designs, plans, specifications and estimates; construction  
15 management and supervision; and appraisals, surveys, testing, and  
16 environmental impact statements for transportation projects, the  
17 payment of liabilities incurred prior to April 1, 2001 and any other  
18 such purposes as specified in section 89-b of the state finance law  
19 as amended (17030120) ... 1,440,500,000 ..... (re. \$30,591,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but  
23 not limited to construction, reconstruction, reconditioning and  
24 preservation, the acquisition of property, operating costs as  
25 provided for in the Transportation Equity Act for the 21st Century  
26 and any successive legislation, payment of reimbursements to the  
27 engineering services fund of the department of transportation,  
28 including but not limited to fringe benefits, and the contract  
29 services provided by private firms; personal services, nonpersonal  
30 services, for activities including but not limited to the prepara-  
31 tion of designs, plans, specifications and estimates; construction  
32 management and supervision; and appraisals, surveys, testing, and  
33 environmental impact statements for transportation projects, the  
34 payment of liabilities incurred prior to April 1, 2000 and any other  
35 such purposes as specified in section 89-b of the state finance law  
36 as amended (17030020) ... 1,205,500,000 ..... (re. \$26,651,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but  
40 not limited to construction, reconstruction, reconditioning and  
41 preservation, the acquisition of property, operating costs as  
42 provided for in the Transportation Equity Act for the 21st Century  
43 and any successive legislation, payment of reimbursements to the  
44 engineering services fund of the department of transportation,  
45 including but not limited to fringe benefits, and the contract  
46 services provided by private firms; personal services, nonpersonal  
47 services, for activities including but not limited to the prepara-  
48 tion of designs, plans, specifications and estimates; construction  
49 management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the  
 2 payment of liabilities incurred prior to April 1, 1999 and any other  
 3 such purposes as specified in section 89-b of the state finance law  
 4 as amended (17039920) ... 1,260,000,000 ..... (re. \$18,573,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
 6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but  
 8 not limited to construction, reconstruction, reconditioning and  
 9 preservation, the acquisition of property, operating costs as  
 10 provided for in the Intermodal Surface Transportation Efficiency Act  
 11 of 1991 and any successive legislation, payment of reimbursements to  
 12 the engineering services fund of the department of transportation,  
 13 including but not limited to fringe benefits, and the contract  
 14 services provided by private firms; personal services, nonpersonal  
 15 services, for activities including but not limited to the prepara-  
 16 tion of designs, plans, specifications and estimates; construction  
 17 management and supervision; and appraisals, surveys, testing, and  
 18 environmental impact statements for transportation projects, the  
 19 payment of liabilities incurred prior to April 1, 1998 and any other  
 20 such purposes as specified in section 89-b of the state finance law  
 21 as amended (17039820) ... 1,175,000,000 ..... (re. \$25,686,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
 23 section 1, of the laws of 2013:

24 For the federal share of state transportation projects including but  
 25 not limited to construction, reconstruction, reconditioning and  
 26 preservation, the acquisition of property, operating costs as  
 27 provided for in the Intermodal Surface Transportation Efficiency Act  
 28 of 1991 and any successive legislation, payment of reimbursements to  
 29 the engineering services fund of the department of transportation,  
 30 including but not limited to fringe benefits, and the contract  
 31 services provided by private firms; personal services, nonpersonal  
 32 services, for activities including but not limited to the prepara-  
 33 tion of designs, plans, specifications and estimates; construction  
 34 management and supervision; and appraisals, surveys, testing, and  
 35 environmental impact statements for transportation projects, the  
 36 payment of liabilities incurred prior to April 1, 1997 and any other  
 37 such purposes as specified in section 89-b of the state finance law  
 38 as amended by chapter 56 of the laws of 1993 (17039720) .....  
 39 1,120,000,000 ..... (re. \$31,515,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
 41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but  
 43 not limited to construction, reconstruction, reconditioning and  
 44 preservation, the acquisition of property, operating costs as  
 45 provided for in the Intermodal Surface Transportation Efficiency Act  
 46 of 1991, payment of reimbursements to the engineering services fund  
 47 of the department of transportation, including but not limited to  
 48 fringe benefits, and the contract services provided by private  
 49 firms; personal services, nonpersonal services, for activities

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1 including but not limited to the preparation of designs, plans,  
 2 specifications and estimates; construction management and super-  
 3 vision; and appraisals, surveys, testing, and environmental impact  
 4 statements for transportation projects, the payment of liabilities  
 5 incurred prior to April 1, 1996 and any other such purposes as spec-  
 6 ified in section 89-b of the state finance law as amended by chapter  
 7 56 of the laws of 1993 (17039620) .....  
 8 1,135,000,000 ..... (re. \$35,179,000)

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
 10 section 1, of the laws of 2013:

11 For the federal share of state transportation projects including but  
 12 not limited to construction, reconstruction, reconditioning and  
 13 preservation, the acquisition of property, operating costs as  
 14 provided for in the Intermodal Surface Transportation Efficiency Act  
 15 of 1991, payment of reimbursements to the engineering services fund  
 16 of the department of transportation, including but not limited to  
 17 fringe benefits, and the contract services provided by private  
 18 firms; personal services, nonpersonal services, for activities  
 19 including but not limited to the preparation of designs, plans,  
 20 specifications and estimates; construction management and super-  
 21 vision; and appraisals, surveys, testing, and environmental impact  
 22 statements for transportation projects, the payment of liabilities  
 23 incurred prior to April 1, 1995 and any other such purposes as spec-  
 24 ified in section 89-b of the state finance law as amended by chapter  
 25 56 of the laws of 1993 (17039520) .....  
 26 908,000,000 ..... (re. \$59,372,000)

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 28 section 1, of the laws of 2013:

29 For the federal share of state highway projects including but not  
 30 limited to construction, reconstruction, reconditioning and preser-  
 31 vation, the acquisition of property, operating costs as provided for  
 32 in the Intermodal Surface Transportation Efficiency Act of 1991,  
 33 payment of reimbursements to the engineering services fund of the  
 34 department of transportation, including but not limited to fringe  
 35 benefits, and the contract services provided by private firms;  
 36 personal services, nonpersonal services, for activities including  
 37 but not limited to the preparation of designs, plans, specifications  
 38 and estimates; construction management and supervision; and  
 39 appraisals, surveys, testing, and environmental impact statements  
 40 for transportation projects, the payment of liabilities incurred  
 41 prior to April 1, 1994 and any other such purposes as specified in  
 42 section 89-b of the state finance law as amended by chapter 56 of  
 43 the laws of 1993 (17039420) ... .....  
 44 670,100,000 ..... (re. \$27,267,000)

45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 46 section 1, of the laws of 2013:

47 For the federal share of highway projects including the state thruway  
 48 (17039320) ... ... 780,100,000 ..... (re. \$17,604,000)

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1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
2 section 1, of the laws of 2013:

3 For the federal share of highway projects including the state thruway  
4 (17039220) ... 892,100,000 ..... (re. \$30,549,000)

5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
6 section 1, of the laws of 2013:

7 For the federal share of highway projects including the state thruway  
8 (17039120) ... 690,000,000 ..... (re. \$17,664,000)

9 FEDERAL AIRPORT OR AVIATION (CCP)

- 10 Capital Projects Funds - Federal
- 11 Federal Capital Projects Fund
- 12 Aviation Purpose

13 By chapter 54, section 1, of the laws of 2017:

14 For payment by the state of the federal share of the cost, including  
15 payment of liabilities incurred prior to April 1, 2017, of  
16 construction, reconstruction, alteration and rehabilitation of  
17 airport and aviation facilities at Republic airport, including the  
18 cost of acquisition of real property, the acquisition of equipment  
19 and other related incidental expenses thereto and for the federal  
20 share of consultant services in carrying out federally approved  
21 aviation studies.

22 Within the amount appropriated herein, authorization is granted to the  
23 department of transportation to enter into all necessary contracts  
24 and agreements, subject to the approval of the director of the budg-  
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any  
27 of the moneys authorized herein, the commissioner of transportation  
28 shall certify to the director of the budget that the federal govern-  
29 ment has agreed to finance the federal share of the project. Howev-  
30 er with the approval of the director of the budget, projects may be  
31 designed prior to federal approval upon the written assurance by the  
32 commissioner of transportation that federal funds are likely to be  
33 forthcoming (17521714) ... 6,000,000 ..... (re. \$6,000,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For payment by the state of the federal share of the cost, including  
36 payment of liabilities incurred prior to April 1, 2016, of  
37 construction, reconstruction, alteration and rehabilitation of  
38 airport and aviation facilities at Republic airport, including the  
39 cost of acquisition of real property, the acquisition of equipment  
40 and other related incidental expenses thereto and for the federal  
41 share of consultant services in carrying out federally approved  
42 aviation studies.

43 Within the amount appropriated herein, authorization is granted to the  
44 department of transportation to enter into all necessary contracts  
45 and agreements, subject to the approval of the director of the budg-  
46 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any  
 2 of the moneys authorized herein, the commissioner of transportation  
 3 shall certify to the director of the budget that the federal govern-  
 4 ment has agreed to finance the federal share of the project. Howev-  
 5 er with the approval of the director of the budget, projects may be  
 6 designed prior to federal approval upon the written assurance by the  
 7 commissioner of transportation that federal funds are likely to be  
 8 forthcoming (17521614) ... 6,000,000 ..... (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For payment by the state of the federal share of the cost, including  
 11 payment of liabilities incurred prior to April 1, 2015, of  
 12 construction, reconstruction, alteration and rehabilitation of  
 13 airport and aviation facilities at Republic airport, including the  
 14 cost of acquisition of real property, the acquisition of equipment  
 15 and other related incidental expenses thereto and for the federal  
 16 share of consultant services in carrying out federally approved  
 17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the  
 19 department of transportation to enter into all necessary contracts  
 20 and agreements, subject to the approval of the director of the budg-  
 21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any  
 23 of the moneys authorized herein, the commissioner of transportation  
 24 shall certify to the director of the budget that the federal govern-  
 25 ment has agreed to finance the federal share of the project. Howev-  
 26 er with the approval of the director of the budget, projects may be  
 27 designed prior to federal approval upon the written assurance by the  
 28 commissioner of transportation that federal funds are likely to be  
 29 forthcoming (17521514) ... 6,000,000 ..... (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For payment by the state of the federal share of the cost, including  
 32 payment of liabilities incurred prior to April 1, 2014, of  
 33 construction, reconstruction, alteration and rehabilitation of  
 34 airport and aviation facilities at Republic airport, including the  
 35 cost of acquisition of real property, the acquisition of equipment  
 36 and other related incidental expenses thereto and for the federal  
 37 share of consultant services in carrying out federally approved  
 38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the  
 40 department of transportation to enter into all necessary contracts  
 41 and agreements, subject to the approval of the director of the budg-  
 42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any  
 44 of the moneys authorized herein, the commissioner of transportation  
 45 shall certify to the director of the budget that the federal govern-  
 46 ment has agreed to finance the federal share of the project. Howev-  
 47 er with the approval of the director of the budget, projects may be  
 48 designed prior to federal approval upon the written assurance by the  
 49 commissioner of transportation that federal funds are likely to be  
 50 forthcoming (17521414) ... 6,000,000 ..... (re. \$6,000,000)



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1 By chapter 54, section 1, of the laws of 2013:

2 For payment by the state of the federal share of the cost, including  
3 payment of liabilities incurred prior to April 1, 2013, of  
4 construction, reconstruction, alteration and rehabilitation of  
5 airport and aviation facilities at Republic airport, including the  
6 cost of acquisition of real property, the acquisition of equipment  
7 and other related incidental expenses thereto and for the federal  
8 share of consultant services in carrying out federally approved  
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the  
11 department of transportation to enter into all necessary contracts  
12 and agreements, subject to the approval of the director of the budg-  
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any  
15 of the moneys authorized herein, the commissioner of transportation  
16 shall certify to the director of the budget that the federal govern-  
17 ment has agreed to finance the federal share of the project. Howev-  
18 er with the approval of the director of the budget, projects may be  
19 designed prior to federal approval upon the written assurance by the  
20 commissioner of transportation that federal funds are likely to be  
21 forthcoming (17521314) ... 6,000,000 ..... (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For payment by the state of the federal share of the cost, including  
24 payment of liabilities incurred prior to April 1, 2012, of  
25 construction, reconstruction, alteration and rehabilitation of  
26 airport and aviation facilities at Republic airport, including the  
27 cost of acquisition of real property, the acquisition of equipment  
28 and other related incidental expenses thereto and for the federal  
29 share of consultant services in carrying out federally approved  
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the  
32 department of transportation to enter into all necessary contracts  
33 and agreements, subject to the approval of the director of the budg-  
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any  
36 of the moneys authorized herein, the commissioner of transportation  
37 shall certify to the director of the budget that the federal govern-  
38 ment has agreed to finance the federal share of the project. Howev-  
39 er with the approval of the director of the budget, projects may be  
40 designed prior to federal approval upon the written assurance by the  
41 commissioner of transportation that federal funds are likely to be  
42 forthcoming (17521214) ... 6,000,000 ..... (re. \$6,000,000)

43 By chapter 54, section 1, of the laws of 2011:

44 For payment by the state of the federal share of the cost, including  
45 payment of liabilities incurred prior to April 1, 2011, of  
46 construction, reconstruction, alteration and rehabilitation of  
47 airport and aviation facilities at Republic airport, including the  
48 cost of acquisition of real property, the acquisition of equipment  
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved  
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the  
4 department of transportation to enter into all necessary contracts  
5 and agreements, subject to the approval of the director of the budg-  
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any  
8 of the moneys authorized herein, the commissioner of transportation  
9 shall certify to the director of the budget that the federal govern-  
10 ment has agreed to finance the federal share of the project. Howev-  
11 er with the approval of the director of the budget, projects may be  
12 designed prior to federal approval upon the written assurance by the  
13 commissioner of transportation that federal funds are likely to be  
14 forthcoming (17521114) ... 6,000,000 ..... (re. \$5,487,000)

15 By chapter 55, section 1, of the laws of 2010:

16 For payment by the state of the federal share of the cost, including  
17 payment of liabilities incurred prior to April 1, 2010, of  
18 construction, reconstruction, alteration and rehabilitation of  
19 airport and aviation facilities at Republic airport, including the  
20 cost of acquisition of real property, the acquisition of equipment  
21 and other related incidental expenses thereto and for the federal  
22 share of consultant services in carrying out federally approved  
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the  
25 department of transportation to enter into all necessary contracts  
26 and agreements, subject to the approval of the director of the budg-  
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any  
29 of the moneys authorized herein, the commissioner of transportation  
30 shall certify to the director of the budget that the federal govern-  
31 ment has agreed to finance the federal share of the project. Howev-  
32 er with the approval of the director of the budget, projects may be  
33 designed prior to federal approval upon the written assurance by the  
34 commissioner of transportation that federal funds are likely to be  
35 forthcoming (17521014) ... 6,000,000 ..... (re. \$3,776,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For payment by the state of the federal share of the cost, including  
38 payment of liabilities incurred prior to April 1, 2008, of  
39 construction, reconstruction, alteration and rehabilitation of  
40 airport and aviation facilities at Republic airport, including the  
41 cost of acquisition of real property, the acquisition of equipment  
42 and other related incidental expenses thereto and for the federal  
43 share of consultant services in carrying out federally approved  
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the  
46 department of transportation to enter into all necessary contracts  
47 and agreements, subject to the approval of the director of the budg-  
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any  
50 of the moneys authorized herein, the commissioner of transportation

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1 shall certify to the director of the budget that the federal govern-  
 2 ment has agreed to finance the federal share of the project. Howev-  
 3 er with the approval of the director of the budget, projects may be  
 4 designed prior to federal approval upon the written assurance by the  
 5 commissioner of transportation that federal funds are likely to be  
 6 forthcoming (17520814) ... 6,000,000 ..... (re. \$2,484,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For payment by the state of the federal share of the cost, including  
 9 payment of liabilities incurred prior to April 1, 2007, of  
 10 construction, reconstruction, alteration and rehabilitation of  
 11 airport and aviation facilities at Republic airport, including the  
 12 cost of acquisition of real property, the acquisition of equipment  
 13 and other related incidental expenses thereto and for the federal  
 14 share of consultant services in carrying out federally approved  
 15 aviation studies.

16 Within the amount appropriated herein, authorization is granted to the  
 17 department of transportation to enter into all necessary contracts  
 18 and agreements, subject to the approval of the director of the budg-  
 19 et, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any  
 21 of the moneys authorized herein, the commissioner of transportation  
 22 shall certify to the director of the budget that the federal govern-  
 23 ment has agreed to finance the federal share of the project. Howev-  
 24 er with the approval of the director of the budget, projects may be  
 25 designed prior to federal approval upon the written assurance by the  
 26 commissioner of transportation that federal funds are likely to be  
 27 forthcoming (17520714) ... 6,000,000 ..... (re. \$2,041,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For payment by the state of the federal share of the cost, including  
 30 payment of liabilities incurred prior to April 1, 2006, of  
 31 construction, reconstruction, alteration and rehabilitation of  
 32 airport and aviation facilities at Republic airport, including the  
 33 cost of acquisition of real property, the acquisition of equipment  
 34 and other related incidental expenses thereto and for the federal  
 35 share of consultant services in carrying out federally approved  
 36 aviation studies.

37 Within the amount appropriated herein, authorization is granted to the  
 38 department of transportation to enter into all necessary contracts  
 39 and agreements, subject to the approval of the director of the budg-  
 40 et, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any  
 42 of the moneys authorized herein, the commissioner of transportation  
 43 shall certify to the director of the budget that the federal govern-  
 44 ment has agreed to finance the federal share of the project. Howev-  
 45 er with the approval of the director of the budget, projects may be  
 46 designed prior to federal approval upon the written assurance by the  
 47 commissioner of transportation that federal funds are likely to be  
 48 forthcoming (17520614) ... 6,000,000 ..... (re. \$1,496,000)

49 By chapter 55, section 1, of the laws of 2005:

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1 For payment by the state of the federal share of the cost, including  
 2 payment of liabilities incurred prior to April 1, 2005, of  
 3 construction, reconstruction, alteration and rehabilitation of  
 4 airport and aviation facilities at Republic airport, including the  
 5 cost of acquisition of real property, the acquisition of equipment  
 6 and other related incidental expenses thereto and for the federal  
 7 share of consultant services in carrying out federally approved  
 8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the  
 10 department of transportation to enter into all necessary contracts  
 11 and agreements, subject to the approval of the director of the budg-  
 12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any  
 14 of the moneys authorized herein, the commissioner of transportation  
 15 shall certify to the director of the budget that the federal govern-  
 16 ment has agreed to finance the federal share of the project. Howev-  
 17 er with the approval of the director of the budget, projects may be  
 18 designed prior to federal approval upon the written assurance by the  
 19 commissioner of transportation that federal funds are likely to be  
 20 forth coming (17520514) ... 6,000,000 ..... (re. \$526,000)

21 By chapter 54, section 1, of the laws of 1991:

22 For payment by the state of the federal share of the cost, including  
 23 payment of liabilities incurred prior to April 1, 1991, of  
 24 construction, reconstruction, alteration and rehabilitation of  
 25 airport and aviation facilities at Stewart and Republic airports,  
 26 including the cost of acquisition of real property, the acquisition  
 27 of equipment and other related incidental expenses thereto and for  
 28 the federal share of consultant services in carrying out federally  
 29 approved aviation studies.

30 Within the amount appropriated herein, authorization is granted to the  
 31 department of transportation to enter into all necessary contracts  
 32 and agreements, subject to the approval of the director of the budg-  
 33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any  
 35 of the moneys authorized herein, the commissioner of transportation  
 36 shall certify to the director of the budget that the federal govern-  
 37 ment has agreed to finance the federal share of the project. Howev-  
 38 er with the approval of the director of the budget, projects may be  
 39 designed prior to federal approval upon the written assurance by the  
 40 commissioner of transportation that federal funds are likely to be  
 41 forthcoming (17529114) ... 40,000,000 ..... (re. \$2,115,000)

42 HIGHWAY FACILITIES (CCP)

- 43 Capital Projects Funds - Other
- 44 Dedicated Highway and Bridge Trust Fund
- 45 Highway Facilities Purpose

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1 STATE HIGHWAYS

2 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,  
3 section 1, of the laws of 2000:

4 The sum of \$37,310,801 is hereby appropriated for the preparation of  
5 designs, plans, specifications and estimates, for the contract engi-  
6 neering services provided by private firms, for the acquisition of  
7 property, and the construction of highway, bridge and traffic  
8 improvements related to the expansion of Fort Drum, with or without  
9 Federal aid, including the payment of liabilities incurred prior to  
10 April 1, 1987 (17068711) ... 36,926,559 ..... (re. \$9,489,000)

11 STATE GATEWAY INFORMATION CENTERS

12 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,  
13 section 1, of the laws of 2000, and as transferred from state oper-  
14 ations - miscellaneous by chapter 54, section 3, of the laws of  
15 1988:

16 For construction of state gateway information centers on the state's  
17 major highways by the department of transportation. Such centers  
18 shall be established on Interstate Route 90 in the vicinity of the  
19 Massachusetts border; on Interstate Route 87 in the vicinity of  
20 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-  
21 ity of the Canadian border; in Chautauqua county in the vicinity of  
22 the Pennsylvania border; on Interstate Route 81 in the vicinity of  
23 the Pennsylvania border; and on Interstate Route 87 in the vicinity  
24 of State Route 17 (17B18611) ... 1,999,373 ..... (re. \$656,000)

25 HIGHWAY - RAILROAD  
26 GRADE CROSSING ELIMINATIONS  
27 MINEOLA GRADE CROSSING

28 By chapter 998, section 3, of the laws of 1983:  
29 For the payment of the State's share of the cost of construction, with  
30 or without federal aid, of a grade crossing elimination project in  
31 Mineola, Nassau County, including the cost of the acquisition of  
32 property and other related work. No expenditures shall be made from  
33 this appropriation for services and expenses other than the cost of  
34 consulting services (03334811) ..... (re. \$1,773,000)

35 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

36 Capital Projects Funds - Other  
37 Capital Projects Fund  
38 Infrastructure Bond Act Purpose

39 By chapter 54, section 1, of the laws of 1988:  
40 For the costs, pursuant to the provisions of the rebuild New York  
41 through transportation infrastructure renewal bond act of 1983, of  
42 capital projects to be reimbursed from bond fund proceeds for the  
43 improvement of highways, parkways, commuter parking facilities, and

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1 other highway facilities including bridges, other structures, and  
2 appurtenances.

3 Project costs funded from this appropriation may include, but shall  
4 not be limited to, preliminary planning and feasibility studies;  
5 survey and design; acquisition of property, construction, recon-  
6 struction, reconditioning and preservation; the supervision and  
7 inspection of construction; and for the cost of engineering  
8 services. No expenditures shall be made from this appropriation for  
9 personal services and expenses other than consulting services.

10 The items shown in the project schedule below shall be for projects  
11 with a common purpose and may be interchanged without limitation  
12 subject to the approval of the director of the division of the budg-  
13 et.

14 Funds from this appropriation may be made available for the payment of  
15 liabilities incurred prior to April 1, 1988 (17068823) ... ..  
16 22,673,000 ..... (re. \$1,304,000)

17 For payment of the costs of acquisition of real property and for the  
18 elimination of existing highway-railroad crossings at grade in  
19 accordance with the provisions of article ten of the transportation  
20 law or other highway/bridge projects identified in the project sche-  
21 dule below, for the costs of preparation of designs, plans, specifi-  
22 cations and estimates and for contract engineering services provided  
23 by private firms, including the payment of liabilities incurred  
24 prior to April 1, 1988, pursuant to the rebuild New York through  
25 transportation infrastructure renewal bond act of 1983. The items  
26 shown in the project schedule below shall be for projects with a  
27 common purpose and may be interchanged without limitation subject to  
28 the approval of the director of the budget (17428823) ... ..  
29 7,727,000 ..... (re. \$3,311,000)

30 By chapter 54, section 1, of the laws of 1987:

31 For the costs pursuant to the provisions of the rebuild New York  
32 through transportation infrastructure renewal bond act of 1983, of  
33 the cost of capital projects to be reimbursed from bond fund  
34 proceeds for the improvement of highways, parkways, commuter parking  
35 facilities, and other highway facilities including bridges, other  
36 structures, and appurtenances.

37 Project costs funded from this appropriation may include, but shall  
38 not be limited to, preliminary planning and feasibility studies;  
39 survey and design; acquisition of property, construction, recon-  
40 struction, reconditioning and preservation; the supervision and  
41 inspection of construction; and for the cost of engineering  
42 services.

43 No expenditures shall be made from this appropriation for personal  
44 services and expenses other than consulting services.

45 Notwithstanding any other provision of law, the commissioner of trans-  
46 portation is authorized to acquire all necessary land not on the  
47 state highway system for the purpose of highway projects at the  
48 request of the locality under whose jurisdiction the project is  
49 constructed or reconstructed.

50 The items shown in the project schedule below shall be for projects  
51 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-  
 2 et.  
 3 Funds from this appropriation may be made available for the payment of  
 4 liabilities incurred prior to April 1, 1987 (17078723) ... ..  
 5 92,000,000 ..... (re. \$429,000)

6 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
 7 section 3, of the laws of 1988:

8 For payment of the costs of acquisition of real property and for the  
 9 elimination of existing highway-railroad crossings at grade in  
 10 accordance with the provisions of article ten of the transportation  
 11 law or other highway/bridge projects identified in the project sche-  
 12 dule below, for the costs of preparation of designs, plans, specifi-  
 13 cations and estimates and for contract engineering services provided  
 14 by private firms, including the payment of liabilities incurred  
 15 prior to April 1, 1987, pursuant to the rebuild New York through  
 16 transportation infrastructure renewal bond act of 1983. The items  
 17 shown in the project schedule below shall be for projects with a  
 18 common purpose and may be interchanged without limitation subject to  
 19 the approval of the director of the budget (17088723) ... ..  
 20 8,700,000 ..... (re. \$1,118,000)

21 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
 22 section 3, of the laws of 1988:

23 For the costs pursuant to the provisions of the rebuild New York  
 24 through transportation infrastructure renewal bond act of 1983, of  
 25 the cost of capital projects to be reimbursed from bond fund  
 26 proceeds for the improvement of highways, parkways, commuter parking  
 27 facilities, and other highway facilities including bridges, other  
 28 structures, and appurtenances.

29 Project costs funded from this appropriation may include, but shall  
 30 not be limited to, preliminary planning and feasibility studies;  
 31 survey and design; acquisition of property, construction, recon-  
 32 struction, reconditioning and preservation; the supervision and  
 33 inspection of construction; and for the cost of engineering  
 34 services. No expenditures shall be made from this appropriation for  
 35 personal services and expenses other than consulting services.

36 Notwithstanding any other provision of law, the commissioner of trans-  
 37 portation is authorized to acquire all necessary land not on the  
 38 state highway system for the purpose of highway projects at the  
 39 request of the locality under whose jurisdiction the project is  
 40 constructed or reconstructed.

41 The items shown in the project schedule below shall be for projects  
 42 with a common purpose and may be interchanged without limitation  
 43 subject to the approval of the director of the division of the budg-  
 44 et.

45 Funds from this appropriation may be made available for the payment of  
 46 liabilities incurred prior to April one, nineteen hundred eightysix  
 47 (17068623) ... .... 76,000,000 ..... (re. \$429,000)

48 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
 49 section 3, of the laws of 1988:

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1 For the costs pursuant to the provisions of the rebuild New York  
2 through transportation infrastructure renewal bond act of 1983, of  
3 the cost of capital projects to be reimbursed from bond fund  
4 proceeds for the improvement of highways, parkways, commuter parking  
5 facilities, and other highway facilities including bridges, other  
6 structures, and appurtenances.  
7 Project costs funded from this appropriation may include, but shall  
8 not be limited to, preliminary planning and feasibility studies;  
9 survey and design; acquisition of property, construction, recon-  
10 struction, reconditioning and preservation; the supervision and  
11 inspection of construction; and for the cost of engineering  
12 services. No expenditures shall be made from this appropriation for  
13 personal services and expenses other than consulting services.  
14 Notwithstanding any other provision of law, the commissioner of trans-  
15 portation is authorized to acquire all necessary land not on the  
16 state highway system for the purpose of highway projects at the  
17 request of the locality under whose jurisdiction the project is  
18 constructed or reconstructed.  
19 The items shown in the project schedule below shall be for projects  
20 with a common purpose and may be interchanged without limitation or  
21 certification subject to the approval of the director of the divi-  
22 sion of the budget.  
23 Funds from this appropriation may be made available for the payment of  
24 liabilities incurred prior to April one, nineteen hundred eightyfive  
25 but not for the payment of liabilities incurred prior to November  
26 eight, nineteen hundred eighty-three (17058523) ... ..  
27 ..... (re. \$346,000)

28 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
29 section 3, of the laws of 1988:  
30 For the costs pursuant to the provisions of the rebuild New York  
31 through transportation infrastructure renewal bond act of 1983, of  
32 the cost of capital projects to be reimbursed from bond fund  
33 proceeds for the improvement of highways, parkways, commuter parking  
34 facilities, and other highway facilities including bridges, other  
35 structures, and appurtenances.  
36 Project costs funded from this appropriation may include, but shall  
37 not be limited to, preliminary planning and feasibility studies;  
38 survey and design; acquisition of property, construction, recon-  
39 struction, reconditioning and preservation; the supervision and  
40 inspection of construction; and for the cost of engineering  
41 services. No expenditures shall be made from this appropriation for  
42 personal services and expenses other than consulting services.  
43 Notwithstanding any other provision of law, the commissioner of trans-  
44 portation is authorized to acquire all necessary land not on the  
45 state highway system for the purpose of highway projects at the  
46 request of the locality under whose jurisdiction the project is  
47 constructed or reconstructed.  
48 The items in the schedule below for the purpose of infrastructure  
49 bonds are projects with a common purpose and as such, may be inter-  
50 changed without limitation subject to the approval of the director  
51 of the budget.



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1 Funds from this appropriation may be made available for the payment of  
 2 liabilities incurred prior to April one, nineteen hundred eighty-  
 3 four but not for the payment of liabilities incurred prior to Novem-  
 4 ber eight, nineteen hundred eighty-three (17278423) ... ..  
 5 ..... (re. \$314,000)

6 MAINTENANCE FACILITIES (CCP)

7 Capital Projects Funds - Other  
 8 Dedicated Highway and Bridge Trust Fund  
 9 Equipment Management Facilities Purpose

10 EQUIPMENT MANAGEMENT FACILITIES

11 By chapter 55, section 1, of the laws of 2003:  
 12 For the purchase of transportation related equipment, including the  
 13 cost of all vehicles under 8,500 pounds, and including the payment  
 14 of liabilities incurred prior to April 1, 2003 (17260318) .....  
 15 18,100,000 ..... (re. \$342,000)

16 By chapter 55, section 1, of the laws of 2002:  
 17 For the purchase of transportation related equipment, including the  
 18 cost of all vehicles under 8,500 pounds, and including the payment  
 19 of liabilities incurred prior to April 1, 2002 (17260218) .....  
 20 18,100,000 ..... (re. \$28,000)

21 By chapter 55, section 1, of the laws of 1998:  
 22 For the preparation of designs, plans, specifications and estimates,  
 23 for the acquisition, alterations, and rehabilitation and improvement  
 24 of existing equipment management facilities, for the acquisition of  
 25 land and construction of new facilities for equipment management  
 26 purposes, and for the contract engineering services provided by  
 27 private firms and for the purchase of transportation related equip-  
 28 ment, including the payment of liabilities incurred prior to April  
 29 1, 1998 (17269818) ... 16,300,000 ..... (re. \$47,000)

30 Capital Projects Funds - Other  
 31 Dedicated Highway and Bridge Trust Fund  
 32 Highway Maintenance Facilities Purpose

33 By chapter 54, section 1, of the laws of 2017:  
 34 For the preparation of designs, plans, specifications and estimates,  
 35 for the acquisition, alterations, and rehabilitation of existing  
 36 facilities, for the acquisition of land and construction of new  
 37 facilities for highway maintenance purposes, for the contract engi-  
 38 neering services provided by private firms, including the payment of  
 39 liabilities incurred prior to April 1, 2017 (17251713).....  
 40 15,965,000 ..... (re. \$15,965,000)

41 By chapter 55, section 1, of the laws of 2016:  
 42 For the preparation of designs, plans, specifications and estimates,  
 43 for the acquisition, alterations, and rehabilitation of existing

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1 facilities, for the acquisition of land and construction of new  
 2 facilities for highway maintenance purposes, for the contract engi-  
 3 neering services provided by private firms, including the payment of  
 4 liabilities incurred prior to April 1, 2016 (17251613) .....  
 5 15,965,000 ..... (re. \$15,918,000)

6 By chapter 54, section 1, of the laws of 2015:  
 7 For the preparation of designs, plans, specifications and estimates,  
 8 for the acquisition, alterations, and rehabilitation of existing  
 9 facilities, for the acquisition of land and construction of new  
 10 facilities for highway maintenance purposes, for the contract engi-  
 11 neering services provided by private firms, including the payment of  
 12 liabilities incurred prior to April 1, 2015 (17251513) .....  
 13 15,965,000 ..... (re. \$9,416,000)

14 By chapter 54, section 1, of the laws of 2014:  
 15 For the preparation of designs, plans, specifications and estimates,  
 16 for the acquisition, alterations, and rehabilitation of existing  
 17 facilities, for the acquisition of land and construction of new  
 18 facilities for highway maintenance purposes, for the contract engi-  
 19 neering services provided by private firms, including the payment of  
 20 liabilities incurred prior to April 1, 2014 (17251413) .....  
 21 15,965,000 ..... (re. \$1,341,000)

22 By chapter 54, section 1, of the laws of 2013:  
 23 For the preparation of designs, plans, specifications and estimates,  
 24 for the acquisition, alterations, and rehabilitation of existing  
 25 facilities, for the acquisition of land and construction of new  
 26 facilities for highway maintenance purposes, for the contract engi-  
 27 neering services provided by private firms, including the payment of  
 28 liabilities incurred prior to April 1, 2013 (17251313) .....  
 29 15,965,000 ..... (re. \$1,107,000)

30 By chapter 54, section 1, of the laws of 2012:  
 31 For the preparation of designs, plans, specifications and estimates,  
 32 for the acquisition, alterations, and rehabilitation of existing  
 33 facilities, for the acquisition of land and construction of new  
 34 facilities for highway maintenance purposes, for the contract engi-  
 35 neering services provided by private firms, including the payment of  
 36 liabilities incurred prior to April 1, 2012 (17251213) .....  
 37 15,965,000 ..... (re. \$293,000)

38 By chapter 54, section 1, of the laws of 2011:  
 39 For the preparation of designs, plans, specifications and estimates,  
 40 for the acquisition, alterations, and rehabilitation of existing  
 41 facilities, for the acquisition of land and construction of new  
 42 facilities for highway maintenance purposes, and for the contract  
 43 engineering services provided by private firms, including the  
 44 payment of liabilities incurred prior to April 1, 2011 (17251113)  
 45 ... 15,965,000 ..... (re. \$4,848,000)

46 By chapter 55, section 1, of the laws of 2010:

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1 For the preparation of designs, plans, specifications and estimates,  
 2 for the acquisition, alterations, and rehabilitation of existing  
 3 facilities, for the acquisition of land and construction of new  
 4 facilities for highway maintenance purposes, and for the contract  
 5 engineering services provided by private firms, including the  
 6 payment of liabilities incurred prior to April 1, 2010 (17251013)  
 7 ... 15,965,000 ..... (re. \$8,032,000)

8 By chapter 55, section 1, of the laws of 2009:  
 9 For the preparation of designs, plans, specifications and estimates,  
 10 for the acquisition, alterations, and rehabilitation of existing  
 11 facilities, for the acquisition of land and construction of new  
 12 facilities for highway maintenance purposes, and for the contract  
 13 engineering services provided by private firms, including the  
 14 payment of liabilities incurred prior to April 1, 2009 (17250913)  
 15 ... 15,965,000 ..... (re. \$12,772,000)

16 By chapter 55, section 1, of the laws of 2008:  
 17 For the preparation of designs, plans, specifications and estimates,  
 18 for the acquisition, alterations, and rehabilitation of existing  
 19 facilities, for the acquisition of land and construction of new  
 20 facilities for highway maintenance purposes, and for the contract  
 21 engineering services provided by private firms, including the  
 22 payment of liabilities incurred prior to April 1, 2008 (17250813)  
 23 ... 15,485,000 ..... (re. \$2,492,000)

24 By chapter 55, section 1, of the laws of 2007:  
 25 For the preparation of designs, plans, specifications and estimates,  
 26 for the acquisition, alterations, and rehabilitation of existing  
 27 facilities, for the acquisition of land and construction of new  
 28 facilities for highway maintenance purposes, and for the contract  
 29 engineering services provided by private firms, including the  
 30 payment of liabilities incurred prior to April 1, 2007 (17250713)  
 31 ... 15,050,000 ..... (re. \$6,000)

32 Capital Projects Funds - Other  
 33 Dedicated Highway and Bridge Trust Fund  
 34 Preparation of Plans Purpose

35 By chapter 54, section 1, of the laws of 2017:  
 36 For payment to the design and construction management account of the  
 37 centralized services fund of the New York state office of general  
 38 services for the purpose of preparation and review of plans, spec-  
 39 ifications, estimates, services, construction management and super-  
 40 vision, inspection, studies, appraisals, surveys, testing and envi-  
 41 ronmental impact statements, including the payment of liabilities  
 42 incurred prior to April 1, 2017 (17D11730) .....  
 43 2,200,000 ..... (re. \$1,504,000)

44 By chapter 55, section 1, of the laws of 2016:  
 45 For payment to the design and construction management account of the  
 46 centralized services fund of the New York state office of general

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1 services for the purpose of preparation and review of plans, spec-  
 2 ifications, estimates, services, construction management and super-  
 3 vision, inspection, studies, appraisals, surveys, testing and envi-  
 4 ronmental impact statements, including the payment of liabilities  
 5 incurred prior to April 1, 2016 (17D11630) .....  
 6 2,200,000 ..... (re. \$268,000)

7 By chapter 54, section 1, of the laws of 2015:  
 8 For payment to the design and construction management account of the  
 9 centralized services fund of the New York state office of general  
 10 services for the purpose of preparation and review of plans, spec-  
 11 ifications, estimates, services, construction management and super-  
 12 vision, inspection, studies, appraisals, surveys, testing and envi-  
 13 ronmental impact statements, including the payment of liabilities  
 14 incurred prior to April 1, 2015 (17D11530) .....  
 15 2,200,000 ..... (re. \$79,000)

16 By chapter 54, section 1, of the laws of 2014:  
 17 For payment to the design and construction management account of the  
 18 centralized services fund of the New York state office of general  
 19 services for the purpose of preparation and review of plans, spec-  
 20 ifications, estimates, services, construction management and super-  
 21 vision, inspection, studies, appraisals, surveys, testing and envi-  
 22 ronmental impact statements, including the payment of liabilities  
 23 incurred prior to April 1, 2014 (17D11430) .....  
 24 2,200,000 ..... (re. \$26,000)

25 By chapter 54, section 1, of the laws of 2013:  
 26 For payment to the design and construction management account of the  
 27 centralized services fund of the New York state office of general  
 28 services for the purpose of preparation and review of plans, spec-  
 29 ifications, estimates, services, construction management and super-  
 30 vision, inspection, studies, appraisals, surveys, testing and envi-  
 31 ronmental impact statements, including the payment of liabilities  
 32 incurred prior to April 1, 2013 (17D11330) .....  
 33 2,200,000 ..... (re. \$13,000)

34 By chapter 54, section 1, of the laws of 2011:  
 35 For payment to the design and construction management account of the  
 36 centralized services fund of the New York state office of general  
 37 services for the purpose of preparation and review of plans, spec-  
 38 ifications, estimates, services, construction management and super-  
 39 vision, inspection, studies, appraisals, surveys, testing and envi-  
 40 ronmental impact statements, including the payment of liabilities  
 41 incurred prior to April 1, 2011 (17D11130) .....  
 42 2,200,000 ..... (re. \$12,000)

43 MASS TRANSPORTATION (CCP)

- 44 Capital Projects Funds - Other
- 45 Capital Projects Fund
- 46 Mass Transit Purpose

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1 By chapter 54, section 1, of the laws of 2017:

2 For the costs of mass transportation capital projects and facilities  
3 including replacement of buses meeting federal standards for  
4 replacement, related bus equipment and the acquisition, design and  
5 construction, including engineering and consulting costs, of mass  
6 transit bus garages or other mass transportation projects and facil-  
7 ities approved by the commissioner of transportation in a program of  
8 projects. Such funding may be part of a total project of which a  
9 portion is federally funded. The moneys hereby appropriated are to  
10 be made available for projects undertaken by mass transit systems  
11 which are outside of the Metropolitan Transportation Commuter  
12 District (17KC17MT) ... 20,000,000 ..... (re. \$20,000,000)

13 Project	13 Project Schedule	13 Amount
14 -----		
16 To the Capital District trans-		
17 portation authority for		
18 capital projects in support		
19 of public transportation		
20 services provided directly		
21 or under contract .....		3,596,000
22 To the Central New York		
23 regional transportation		
24 authority for capital		
25 projects in support of		
26 public transportation		
27 services provided directly		
28 or under contract .....		3,282,600
29 To the Rochester-Genesee		
30 regional transportation		
31 authority for capital		
32 projects in support of		
33 public transportation bus		
34 services provided directly		
35 or under contract .....		3,985,700
36 To the Niagara Frontier trans-		
37 portation authority for		
38 capital projects in support		
39 of public transportation		
40 services provided directly		
41 or under contract .....		5,177,500
42 To all other public transpor-		
43 tation systems serving		
44 primarily outside the metro-		
45 politan commuter transporta-		
46 tion district, as defined in		
47 section 1262 of the public		
48 authorities law and eligible		
49 to receive operating assist-		
50 ance under the provisions of		
51 section 18-b of the trans-		

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1 portation law, for capital  
 2 projects in support of  
 3 public transportation  
 4 services provided directly  
 5 or under contract in accord-  
 6 ance with a formula to be  
 7 established by the commis-  
 8 sioner of transportation  
 9 with the approval of the  
 10 director of the budget ..... 3,958,200  
 11 .....  
 12 Total ..... 20,000,000  
 13 =====

14 By chapter 55, section 1, of the laws of 2016:  
 15 For the costs of mass transportation capital projects and facilities  
 16 including replacement of buses meeting federal standards for  
 17 replacement, related bus equipment and the acquisition, design and  
 18 construction, including engineering and consulting costs, of mass  
 19 transit bus garages or other mass transportation projects and facil-  
 20 ities approved by the commissioner of transportation in a program of  
 21 projects. Such funding may be part of a total project of which a  
 22 portion is federally funded. The moneys hereby appropriated are to  
 23 be made available for projects undertaken by mass transit systems  
 24 which are outside of the Metropolitan Transportation Commuter  
 25 District (17KC16MT) ... 20,000,000 ..... (re. \$20,000,000)

26 Project Schedule  
 27 Project Amount  
 28 -----  
 29 To the Capital District trans-  
 30 portation authority for  
 31 capital projects in support  
 32 of public transportation  
 33 services provided directly  
 34 or under contract ..... 3,596,000  
 35 To the Central New York  
 36 regional transportation  
 37 authority for capital  
 38 projects in support of  
 39 public transportation  
 40 services provided directly  
 41 or under contract ..... 3,282,600  
 42 To the Rochester-Genesee  
 43 regional transportation  
 44 authority for capital  
 45 projects in support of  
 46 public transportation bus  
 47 services provided directly  
 48 or under contract ..... 3,985,700  
 49 To the Niagara Frontier trans-  
 50 portation authority for

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1 capital projects in support  
 2 of public transportation  
 3 services provided directly  
 4 or under contract ..... 5,177,500  
 5 To all other public transpor-  
 6 tation systems serving  
 7 primarily outside the metro-  
 8 politan commuter transporta-  
 9 tion district, as defined in  
 10 section 1262 of the public  
 11 authorities law and eligible  
 12 to receive operating assist-  
 13 ance under the provisions of  
 14 section 18-b of the trans-  
 15 portation law, for capital  
 16 projects in support of  
 17 public transportation  
 18 services provided directly  
 19 or under contract in accord-  
 20 ance with a formula to be  
 21 established by the commis-  
 22 sioner of transportation  
 23 with the approval of the  
 24 director of the budget ..... 3,958,200  
 25 -----  
 26 Total ..... 20,000,000  
 27 =====

28 By chapter 54, section 1, of the laws of 2015:  
 29 For the costs of mass transportation capital projects and facilities  
 30 including replacement of buses meeting federal standards for  
 31 replacement, related bus equipment and the acquisition, design and  
 32 construction, including engineering and consulting costs, of mass  
 33 transit bus garages or other mass transportation projects and facil-  
 34 ities approved by the commissioner of transportation in a program of  
 35 projects. Such funding may be part of a total project of which a  
 36 portion is federally funded. The moneys hereby appropriated are to  
 37 be made available for projects undertaken by mass transit systems  
 38 which are outside of the Metropolitan Transportation Commuter  
 39 District (17KC15MT) ... 15,000,000 ..... (re. \$2,814,000)

40 Project Schedule  
 41 Project Amount  
 42 -----  
 43 To the Capital District trans-  
 44 portation authority for  
 45 capital projects in support  
 46 of public transportation  
 47 services provided directly  
 48 or under contract ..... 2,697,022  
 49 To the Central New York  
 50 regional transportation

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1 authority for capital  
2 projects in support of  
3 public transportation  
4 services provided directly  
5 or under contract ..... 2,461,947  
6 To the Rochester-Genesee  
7 regional transportation  
8 authority for capital  
9 projects in support of  
10 public transportation bus  
11 services provided directly  
12 or under contract ..... 2,989,262  
13 To the Niagara Frontier trans-  
14 portation authority for  
15 capital projects in support  
16 of public transportation  
17 services provided directly  
18 or under contract ..... 3,883,115  
19 To all other public transpor-  
20 tation systems serving  
21 primarily outside the metro-  
22 politan commuter transporta-  
23 tion district, as defined in  
24 section 1262 of the public  
25 authorities law and eligible  
26 to receive operating assist-  
27 ance under the provisions of  
28 section 18-b of the trans-  
29 portation law, for capital  
30 projects in support of  
31 public transportation  
32 services provided directly  
33 or under contract in accord-  
34 ance with a formula to be  
35 established by the commis-  
36 sioner of transportation  
37 with the approval of the  
38 director of the budget ..... 2,968,654  
39 -----  
40 Total ..... 15,000,000  
41 -----

42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,  
43 section 1, of the laws of 2016:  
44 Notwithstanding any inconsistent provision of law, the following  
45 appropriations are for payment of capital expenses including but not  
46 limited to the planning and design, acquisition, construction,  
47 reconstruction, replacement, improvement, reconditioning, rehabili-  
48 tation and preservation of mass transit facilities, vehicles,  
49 related equipment and rolling stock with an average service life of  
50 no less than 5 years. Such elements will be set forth in plans to be



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 approved by the director of the budget (17KW15MT) .....

2 121,547,600 ..... (re. \$17,091,000)

Project	Amount
-----	
To the metropolitan transpor-	
7 tation authority for capital	
8 projects in support of	
9 public transportation	
10 services provided directly	
11 or under contract .....	104,127,375
12 To the county of Rockland for	
13 capital projects in support	
14 of public transportation	
15 services provided directly	
16 or under contract .....	193,212
17 To the city of New York for	
18 capital projects in support	
19 of the Staten Island ferry .....	1,884,829
20 To the county of Westchester	
21 for capital projects in	
22 support of public transpor-	
23 tation services provided	
24 directly or under contract .....	3,163,599
25 To the county of Nassau for	
26 capital projects in support	
27 of public transportation	
28 services provided directly	
29 or under contract .....	3,826,323
30 To the county of Suffolk for	
31 capital projects in support	
32 of public transportation	
33 services provided directly	
34 or under contract .....	1,488,296
35 To the city of New York for	
36 capital projects in support	
37 of public transportation bus	
38 services provided directly	
39 or under contract .....	5,036,899
40 To all other public transpor-	
41 tation systems serving	
42 primarily within the metro-	
43 politan commuter transporta-	
44 tion district, as defined in	
45 section 1262 of the public	
46 authorities law and eligible	
47 to receive operating assist-	
48 ance under the provisions of	
49 section 18-b of the trans-	
50 portation law, for capital	
51 projects in support of	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 public transportation  
 2 services provided directly  
 3 or under contract in accord-  
 4 ance with a formula to be  
 5 established by the commis-  
 6 sioner of transportation  
 7 with the approval of the  
 8 director of the budget ..... 1,827,067  
 9 .....  
 10 Total ..... 121,547,600  
 11 .....

12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 Omnibus and Transit Purpose

15 By chapter 54, section 1, of the laws of 2017:  
 16 For state aid to municipal corporations for the preparation of  
 17 designs, plans, specifications and estimates, for the acquisition,  
 18 construction, reconstruction, and improvement of mass transportation  
 19 capital projects including the acquisition of real property, for  
 20 other mass transportation projects including local transportation  
 21 planning studies. Notwithstanding any inconsistent provisions of  
 22 law, the state share of such projects shall be 50 percent of the  
 23 non-federal share, but in no event shall the state share exceed 10  
 24 percent of project costs.  
 25 Notwithstanding any other provision of law, the commissioner of trans-  
 26 portation shall make available directly to the City of New York  
 27 (City) an amount commensurate with the state share of (i) federal  
 28 funds previously awarded to the City and reallocated to the metro-  
 29 politan transportation authority (MTA), and (ii) the federally  
 30 authorized level of financial assistance transferred by resolution  
 31 of the metropolitan planning organization (MPO) to the metropolitan  
 32 transportation authority (MTA) and credited to the City by the MTA  
 33 for capital expenses.  
 34 The state share of such reimbursement shall be 50 percent of the non-  
 35 federal share of the federally authorized level of financial assist-  
 36 ance transferred to the MTA, but in no event shall the state share  
 37 exceed 10 percent of project costs. Prior to requesting reimburse-  
 38 ment for projects progressed by the MTA on behalf of the City, the  
 39 City shall certify to the commissioner of transportation that each  
 40 eligible project progressed under this provision is federally eligi-  
 41 ble and that the match amount requested does not exceed the state  
 42 share of the federally authorized level of financial assistance. In  
 43 addition, the City must provide an application to the commissioner  
 44 of transportation certifying that the work to be funded under the  
 45 project has been performed and that the City has reimbursed the MTA  
 46 for 100 percent of the match amount for the project. Upon such  
 47 application, the commissioner of transportation shall review and  
 48 approve eligible activities for reimbursement.  
 49 Prior to requesting approval of a certificate of approval of avail-  
 50 ability for the moneys hereby appropriated, the commissioner of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 transportation shall certify that each omnibus project progressed  
2 under the program has received federal approval.

3 Such certificate shall report the federally authorized level of finan-  
4 cial assistance (17OM1729) ... 18,500,000 ..... (re. \$18,500,000)

5 By chapter 55, section 1, of the laws of 2016:

6 For state aid to municipal corporations for the preparation of  
7 designs, plans, specifications and estimates, for the acquisition,  
8 construction, reconstruction, and improvement of mass transportation  
9 capital projects including the acquisition of real property, for  
10 other mass transportation projects including local transportation  
11 planning studies. Notwithstanding any inconsistent provisions of  
12 law, the state share of such projects shall be 50 percent of the  
13 non-federal share, but in no event shall the state share exceed 10  
14 percent of project costs.

15 Notwithstanding any other provision of law, the commissioner of trans-  
16 portation shall make available directly to the City of New York  
17 (City) an amount commensurate with the state share of (i) federal  
18 funds previously awarded to the City and reallocated to the metro-  
19 politan transportation authority (MTA), and (ii) the federally  
20 authorized level of financial assistance transferred by resolution  
21 of the metropolitan planning organization (MPO) to the metropolitan  
22 transportation authority (MTA) and credited to the City by the MTA  
23 for capital expenses.

24 The state share of such reimbursement shall be 50 percent of the  
25 nonfederal share of the federally authorized level of financial  
26 assistance transferred to the MTA, but in no event shall the state  
27 share exceed 10 percent of project costs. Prior to requesting  
28 reimbursement for projects progressed by the MTA on behalf of the  
29 City, the City shall certify to the commissioner of transportation  
30 that each eligible project progressed under this provision is feder-  
31 ally eligible and that the match amount requested does not exceed  
32 the state share of the federally authorized level of financial  
33 assistance. In addition, the City must provide an application to the  
34 commissioner of transportation certifying that the work to be funded  
35 under the project has been performed and that the City has reim-  
36 bursed the MTA for 100 percent of the match amount for the project.  
37 Upon such application, the commissioner of transportation shall  
38 review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for the moneys hereby appropriated, the commissioner of  
41 transportation shall certify that each omnibus project progressed  
42 under the program has received federal approval.

43 Such certificate shall report the federally authorized level of finan-  
44 cial assistance (17OM1629) ... 18,500,000 ..... (re. \$18,500,000)

45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
46 section 1, of the laws of 2016:

47 For state aid to municipal corporations for the preparation of  
48 designs, plans, specifications and estimates, for the acquisition,  
49 construction, reconstruction, and improvement of mass transportation  
50 capital projects including the acquisition of real property, for

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 other mass transportation projects including local transportation  
2 planning studies. Notwithstanding any inconsistent provisions of  
3 law, the state share of such projects shall be 50 percent of the  
4 non-federal share, but in no event shall the state share exceed 10  
5 percent of project costs.

6 Notwithstanding any other provision of law, the commissioner of trans-  
7 portation shall make available directly to the City of New York  
8 (City) an amount commensurate with the state share of (i) federal  
9 funds previously awarded to the City and reallocated to the metro-  
10 politan transportation authority (MTA), and (ii) the federally  
11 authorized level of financial assistance transferred by resolution  
12 of the metropolitan planning organization (MPO) to the metropolitan  
13 transportation authority (MTA) and credited to the City by the MTA  
14 for capital expenses.

15 The state share of such reimbursement shall be 50 percent of the  
16 nonfederal share of the federally authorized level of financial  
17 assistance transferred to the MTA, but in no event shall the state  
18 share exceed 10 percent of project costs. Prior to requesting  
19 reimbursement for projects progressed by the MTA on behalf of the  
20 City, the City shall certify to the commissioner of transportation  
21 that each eligible project progressed under this provision is feder-  
22 ally eligible and that the match amount requested does not exceed  
23 the state share of the federally authorized level of financial  
24 assistance. In addition, the City must provide an application to the  
25 commissioner of transportation certifying that the work to be funded  
26 under the project has been performed and that the City has reim-  
27 bursed the MTA for 100 percent of the match amount for the project.  
28 Upon such application, the commissioner of transportation shall  
29 review and approve eligible activities for reimbursement.

30 Prior to requesting approval of a certificate of approval of avail-  
31 ability for the moneys hereby appropriated, the commissioner of  
32 transportation shall certify that each omnibus project progressed  
33 under the program has received federal approval.

34 Such certificate shall report the federally authorized level of finan-  
35 cial assistance (17OM1529) ... 18,500,000 ..... (re. \$18,500,000)

36 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
37 section 1, of the laws of 2016:

38 For state aid to municipal corporations for the preparation of  
39 designs, plans, specifications and estimates, for the acquisition,  
40 construction, reconstruction, and improvement of mass transportation  
41 capital projects including the acquisition of real property, for  
42 other mass transportation projects including local transportation  
43 planning studies. Notwithstanding any inconsistent provisions of  
44 law, the state share of such projects shall be 50 percent of the  
45 nonfederal share, but in no event shall the state share exceed 10  
46 percent of project costs.

47 Notwithstanding any other provision of law, the commissioner of trans-  
48 portation shall make available directly to the City of New York  
49 (City) an amount commensurate with the state share of (i) federal  
50 funds previously awarded to the City and reallocated to the metro-  
51 politan transportation authority (MTA), and (ii) the federally



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 authorized level of financial assistance transferred by resolution  
2 of the metropolitan planning organization (MPO) to the metropolitan  
3 transportation authority (MTA) and credited to the City by the MTA  
4 for capital expenses.

5 The state share of such reimbursement shall be 50 percent of the  
6 nonfederal share of the federally authorized level of financial  
7 assistance transferred to the MTA, but in no event shall the state  
8 share exceed 10 percent of project costs. Prior to requesting  
9 reimbursement for projects progressed by the MTA on behalf of the  
10 City, the City shall certify to the commissioner of transportation  
11 that each eligible project progressed under this provision is feder-  
12 ally eligible and that the match amount requested does not exceed  
13 the state share of the federally authorized level of financial  
14 assistance. In addition, the City must provide an application to the  
15 commissioner of transportation certifying that the work to be funded  
16 under the project has been performed and that the City has reim-  
17 bursed the MTA for 100 percent of the match amount for the project.  
18 Upon such application, the commissioner of transportation shall  
19 review and approve eligible activities for reimbursement.

20 Prior to requesting approval of a certificate of approval of avail-  
21 ability for the moneys hereby appropriated, the commissioner  
22 of transportation shall certify that each omnibus project progressed  
23 under the program has received federal approval.

24 Such certificate shall report the federally authorized level of finan-  
25 cial assistance (17OM1429) ... 18,500,000 ..... (re. \$13,431,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
27 amended by chapter 55, section 1, of the laws of 2016, is hereby  
28 amended and reappropriated to read:

29 For state aid to municipal corporations for the preparation of  
30 designs, plans, specifications and estimates, for the acquisition,  
31 construction, reconstruction, and improvement of mass transportation  
32 capital projects including the acquisition of real property, for  
33 other mass transportation projects including local transportation  
34 planning studies. Notwithstanding any inconsistent provisions of  
35 law, the state share of such projects shall be 50 percent of the  
36 nonfederal share, but in no event shall the state share exceed 10  
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-  
39 portation shall make available directly to the City of New York  
40 (City) an amount commensurate with the state share of (i) federal  
41 funds previously awarded to the City and reallocated to the metro-  
42 politan transportation authority (MTA), and (ii) the federally  
43 authorized level of financial assistance transferred by resolution  
44 of the metropolitan planning organization (MPO) to the metropolitan  
45 transportation authority (MTA) and credited to the City by the MTA  
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the  
48 nonfederal share of the federally authorized level of financial  
49 assistance transferred to the MTA, but in no event shall the state  
50 share exceed 10 percent of project costs. Prior to requesting  
51 reimbursement for projects progressed by the MTA on behalf of the

DEPARTMENT OF TRANSPORTATION

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1 City, the City shall certify to the commissioner of transportation  
 2 that each eligible project progressed under this provision is feder-  
 3 ally eligible and that the match amount requested does not exceed  
 4 the state share of the federally authorized level of financial  
 5 assistance. In addition, the City must provide an application to the  
 6 commissioner of transportation certifying that the work to be funded  
 7 under the project has been performed and that the City has reim-  
 8 bursed the MTA for 100 percent of the match amount for the project.  
 9 Upon such application, the commissioner of transportation shall  
 10 review and approve eligible activities for reimbursement.  
 11 Prior to requesting approval of a certificate of approval of avail-  
 12 ability for the moneys hereby appropriated, the commissioner of  
 13 transportation shall certify that each omnibus project progressed  
 14 under the program has received federal approval.  
 15 Such certificate shall report the federally authorized level of finan-  
 16 cial assistance (17OM1329) .....  
 17 [18,500,000] 17,740,294 ..... (re. \$7,205,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2012, as  
 19 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 20 amended and reappropriated to read:

21 For state aid to municipal corporations for the preparation of  
 22 designs, plans, specifications and estimates, for the acquisition,  
 23 construction, reconstruction, and improvement of mass transportation  
 24 capital projects including the acquisition of real property, for  
 25 other mass transportation projects including local transportation  
 26 planning studies. Notwithstanding any inconsistent provisions of  
 27 law, the state share of such projects shall be 50 percent of the  
 28 nonfederal share, but in no event shall the state share exceed 10  
 29 percent of project costs.

30 Notwithstanding any other provision of law, the commissioner of trans-  
 31 portation shall make available directly to the City of New York  
 32 (City) an amount commensurate with the state share of (i) federal  
 33 funds previously awarded to the City and reallocated to the metro-  
 34 politan transportation authority (MTA), and (ii) the federally  
 35 authorized level of financial assistance transferred by resolution  
 36 of the metropolitan planning organization (MPO) to the metropolitan  
 37 transportation authority (MTA) and credited to the City by the MTA  
 38 for capital expenses.

39 The state share of such reimbursement shall be 50 percent of the  
 40 nonfederal share of the federally authorized level of financial  
 41 assistance transferred to the MTA, but in no event shall the state  
 42 share exceed 10 percent of project costs. Prior to requesting  
 43 reimbursement for projects progressed by the MTA on behalf of the  
 44 City, the City shall certify to the commissioner of transportation  
 45 that each eligible project progressed under this provision is feder-  
 46 ally eligible and that the match amount requested does not exceed  
 47 the state share of the federally authorized level of financial  
 48 assistance. In addition, the City must provide an application to the  
 49 commissioner of transportation certifying that the work to be funded  
 50 under the project has been performed and that the City has reim-  
 51 bursed the MTA for 100 percent of the match amount for the project.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Upon such application, the commissioner of transportation shall  
 2 review and approve eligible activities for reimbursement.  
 3 Prior to requesting approval of a certificate of approval of avail-  
 4 ability for the moneys hereby appropriated, the commissioner of  
 5 transportation shall certify that each omnibus project progressed  
 6 under the program has received federal approval. Such certificate  
 7 shall report the federally authorized level of financial assistance  
 8 (170M1229) ... [18,500,000] 11,709,313 ..... (re. \$5,008,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
 10 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 11 amended and reappropriated to read:

12 For state aid to municipal corporations for the preparation of  
 13 designs, plans, specifications and estimates, for the acquisition,  
 14 construction, reconstruction, and improvement of mass transportation  
 15 capital projects including the acquisition of real property, for  
 16 other mass transportation projects including local transportation  
 17 planning studies. Notwithstanding any inconsistent provisions of  
 18 law, the state share of such projects shall be 50 percent of the  
 19 nonfederal share, but in no event shall the state share exceed 10  
 20 percent of project costs.

21 Notwithstanding any other provision of law, the commissioner of trans-  
 22 portation shall make available directly to the City of New York  
 23 (City) an amount commensurate with the state share of (i) federal  
 24 funds previously awarded to the City and reallocated to the metro-  
 25 politan transportation authority (MTA), and (ii) the federally  
 26 authorized level of financial assistance transferred by resolution  
 27 of the metropolitan planning organization (MPO) to the metropolitan  
 28 transportation authority (MTA) and credited to the City by the MTA  
 29 for capital expenses.

30 The state share of such reimbursement shall be 50 percent of the  
 31 nonfederal share of the federally authorized level of financial  
 32 assistance transferred to the MTA, but in no event shall the state  
 33 share exceed 10 percent of project costs. Prior to requesting  
 34 reimbursement for projects progressed by the MTA on behalf of the  
 35 City, the City shall certify to the commissioner of transportation  
 36 that each eligible project progressed under this provision is feder-  
 37 ally eligible and that the match amount requested does not exceed  
 38 the state share of the federally authorized level of financial  
 39 assistance. In addition, the City must provide an application to  
 40 the commissioner of transportation certifying that the work to be  
 41 funded under the project has been performed and that the City has  
 42 reimbursed the MTA for 100 percent of the match amount for the  
 43 project. Upon such application, the commissioner of transportation  
 44 shall review and approve eligible activities for reimbursement.

45 Prior to requesting approval of a certificate of approval of avail-  
 46 ability for the moneys hereby appropriated, the commissioner of  
 47 transportation shall certify that each omnibus project progressed  
 48 under the program has received federal approval. Such certificate  
 49 shall report the federally authorized level of financial assistance  
 50 (170M1129) ... [18,500,000] 4,694,992 ..... (re. \$1,417,000)

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,  
2 section 1, of the laws of 2016:

3 For state aid to municipal corporations for the preparation of  
4 designs, plans, specifications and estimates, for the acquisition,  
5 construction, reconstruction, and improvement of mass transportation  
6 capital projects including the acquisition of real property, for  
7 other mass transportation projects including local transportation  
8 planning studies. Notwithstanding any inconsistent provisions of  
9 law, the state share of such projects shall be 50 percent of the  
10 nonfederal share, but in no event shall the state share exceed 10  
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-  
13 portation shall make available directly to the City of New York  
14 (City) an amount commensurate with the state share of (i) federal  
15 funds previously awarded to the City and reallocated to the metro-  
16 politan transportation authority (MTA), and (ii) the federally  
17 authorized level of financial assistance transferred by resolution  
18 of the metropolitan planning organization (MPO) to the metropolitan  
19 transportation authority (MTA) and credited to the City by the MTA  
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the  
22 nonfederal share of the federally authorized level of financial  
23 assistance transferred to the MTA, but in no event shall the state  
24 share exceed 10 percent of project costs. Prior to requesting  
25 reimbursement for projects progressed by the MTA on behalf of the  
26 City, the City shall certify to the commissioner of transportation  
27 that each eligible project progressed under this provision is feder-  
28 ally eligible and that the match amount requested does not exceed  
29 the state share of the federally authorized level of financial  
30 assistance. In addition, the City must provide an application to  
31 the commissioner of transportation certifying that the work to be  
32 funded under the project has been performed and that the City has  
33 reimbursed the MTA for 100 percent of the match amount for the  
34 project. Upon such application, the commissioner of transportation  
35 shall review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-  
37 ability for the moneys hereby appropriated, the commissioner of  
38 transportation shall certify that each omnibus project progressed  
39 under the program has received federal approval. Such certificate  
40 shall report the federally authorized level of financial assistance  
41 (17OM1029) ... [18,500,000] 4,394,227 ..... (re. \$2,360,000)

42 The appropriation made by chapter 55, section 1, of the laws of 2009, as  
43 amended by chapter 55, section 1, of the laws of 2016, is hereby  
44 amended and reappropriated to read:

45 For state aid to municipal corporations for the preparation of  
46 designs, plans, specifications and estimates, for the acquisition,  
47 construction, reconstruction, and improvement of mass transportation  
48 capital projects including the acquisition of real property, for  
49 other mass transportation projects including local transportation  
50 planning studies. Notwithstanding any inconsistent provisions of  
51 law, the state share of such projects shall be 50 percent of the



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1 nonfederal share, but in no event shall the state share exceed 10  
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation shall make available directly to the City of New York  
5 (City) an amount commensurate with the state share of (i) federal  
6 funds previously awarded to the City and reallocated to the metro-  
7 politan transportation authority (MTA), and (ii) the federally  
8 authorized level of financial assistance transferred by resolution  
9 of the metropolitan planning organization (MPO) to the metropolitan  
10 transportation authority (MTA) and credited to the City by the MTA  
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the  
13 nonfederal share of the federally authorized level of financial  
14 assistance transferred to the MTA, but in no event shall the state  
15 share exceed 10 percent of project costs. Prior to requesting  
16 reimbursement for projects progressed by the MTA on behalf of the  
17 City, the City shall certify to the commissioner of transportation  
18 that each eligible project progressed under this provision is feder-  
19 ally eligible and that the match amount requested does not exceed  
20 the state share of the federally authorized level of financial  
21 assistance. In addition, the City must provide an application to the  
22 commissioner of transportation certifying that the work to be funded  
23 under the project has been performed and that the City has reim-  
24 bursed the MTA for 100 percent of the match amount for the project.  
25 Upon such application, the commissioner of transportation shall  
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-  
28 ability for the moneys hereby appropriated, the commissioner of  
29 transportation shall certify that each omnibus project progressed  
30 under the program has received federal approval. Such certificate  
31 shall report the federally authorized level of financial assistance  
32 (170M0929) ... [21,000,000] 4,278,964 ..... (re. \$2,733,000)

33 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
34 amended by chapter 55, section 1, of the laws of 2016, is hereby  
35 amended and reappropriated to read:

36 For state aid to municipal corporations for the preparation of  
37 designs, plans, specifications and estimates, for the acquisition,  
38 construction, reconstruction, and improvement of mass transportation  
39 capital projects including the acquisition of real property, for  
40 other mass transportation projects including local transportation  
41 planning studies. Notwithstanding any inconsistent provisions of  
42 law, the state share of such projects shall be 50 percent of the  
43 nonfederal share, but in no event shall the state share exceed 10  
44 percent of project costs.

45 Notwithstanding any other provision of law, the commissioner of trans-  
46 portation shall make available directly to the City of New York  
47 (City) an amount commensurate with the state share of (i) federal  
48 funds previously awarded to the City and reallocated to the metro-  
49 politan transportation authority (MTA), and (ii) the federally  
50 authorized level of financial assistance transferred by resolution  
51 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA  
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the  
4 nonfederal share of the federally authorized level of financial  
5 assistance transferred to the MTA, but in no event shall the state  
6 share exceed 10 percent of project costs. Prior to requesting  
7 reimbursement for projects progressed by the MTA on behalf of the  
8 City, the City shall certify to the commissioner of transportation  
9 that each eligible project progressed under this provision is feder-  
10 ally eligible and that the match amount requested does not exceed  
11 the state share of the federally authorized level of financial  
12 assistance. In addition, the City must provide an application to the  
13 commissioner of transportation certifying that the work to be funded  
14 under the project has been performed and that the City has reim-  
15 bursed the MTA for 100 percent of the match amount for the project.  
16 Upon such application, the commissioner of transportation shall  
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner of  
20 transportation shall certify that each omnibus project progressed  
21 under the program has received federal approval. Such certificate  
22 shall report the federally authorized level of financial assistance  
23 (170M0829) ... [20,000,000] 3,162,902 ..... (re. \$2,529,000)

24 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
25 amended by chapter 55, section 1, of the laws of 2016, is hereby  
26 amended and reappropriated to read:

27 For state aid to municipal corporations for the preparation of  
28 designs, plans, specifications and estimates, for the acquisition,  
29 construction, reconstruction, and improvement of mass transportation  
30 capital projects including the acquisition of real property, for  
31 other mass transportation projects including local transportation  
32 planning studies. Notwithstanding any inconsistent provisions of  
33 law, the state share of such projects shall be 50 percent of the  
34 nonfederal share, but in no event shall the state share exceed 10  
35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-  
37 portation shall make available directly to the City of New York  
38 (City) an amount commensurate with the state share of (i) federal  
39 funds previously awarded to the City and reallocated to the metro-  
40 politan transportation authority (MTA), and (ii) the federally  
41 authorized level of financial assistance transferred by resolution  
42 of the metropolitan planning organization (MPO) to the metropolitan  
43 transportation authority (MTA) and credited to the City by the MTA  
44 for capital expenses.

45 The state share of such reimbursement shall be 50 percent of the  
46 nonfederal share of the federally authorized level of financial  
47 assistance transferred to the MTA, but in no event shall the state  
48 share exceed 10 percent of project costs. Prior to requesting  
49 reimbursement for projects progressed by the MTA on behalf of the  
50 City, the City shall certify to the commissioner of transportation  
51 that each eligible project progressed under this provision is feder-

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1       ally eligible and that the match amount requested does not exceed  
 2       the state share of the federally authorized level of financial  
 3       assistance. In addition, the City must provide an application to the  
 4       commissioner of transportation certifying that the work to be funded  
 5       under the project has been performed and that the City has reim-  
 6       bursed the MTA for 100 percent of the match amount for the project.  
 7       Upon such application, the commissioner of transportation shall  
 8       review and approve eligible activities for reimbursement.

9       Prior to requesting approval of a certificate of approval of avail-  
 10       ability for the moneys hereby appropriated, the commissioner of  
 11       transportation shall certify that each omnibus project progressed  
 12       under the program has received federal approval. Such certificate  
 13       shall report the federally authorized level of financial assistance  
 14       (17OM0729) ... [19,000,000] 3,272,225 ..... (re. \$2,807,000)

15       The appropriation made by chapter 55, section 1, of the laws of 2006, as  
 16       amended by chapter 55, section 1, of the laws of 2016, is hereby  
 17       amended and reappropriated to read:

18       For state aid to municipal corporations for the preparation of  
 19       designs, plans, specifications and estimates, for the acquisition,  
 20       construction, reconstruction, and improvement of mass transportation  
 21       capital projects including the acquisition of real property, for  
 22       other mass transportation projects including local transportation  
 23       planning studies. Notwithstanding any inconsistent provisions of  
 24       law, the state share of such projects shall be 50 percent of the  
 25       nonfederal share, but in no event shall the state share exceed 10  
 26       percent of project costs.

27       Notwithstanding any other provision of law, the commissioner of trans-  
 28       portation shall make available directly to the City of New York  
 29       (City) an amount commensurate with the state share of (i) federal  
 30       funds previously awarded to the City and reallocated to the metro-  
 31       politan transportation authority (MTA), and (ii) the federally  
 32       authorized level of financial assistance transferred by resolution  
 33       of the metropolitan planning organization (MPO) to the metropolitan  
 34       transportation authority (MTA) and credited to the City by the MTA  
 35       for capital expenses.

36       The state share of such reimbursement shall be 50 percent of the non-  
 37       federal share of the federally authorized level of financial assist-  
 38       ance transferred to the MTA, but in no event shall the state share  
 39       exceed 10 percent of project costs. Prior to requesting reimburse-  
 40       ment for projects progressed by the MTA on behalf of the City, the  
 41       City shall certify to the commissioner of transportation that each  
 42       eligible project progressed under this provision is federally eligi-  
 43       ble and that the match amount requested does not exceed the state  
 44       share of the federally authorized level of financial assistance. In  
 45       addition, the City must provide an application to the commissioner  
 46       of transportation certifying that the work to be funded under the  
 47       project has been performed and that the City has reimbursed the MTA  
 48       for 100 percent of the match amount for the project. Upon such  
 49       application, the commissioner of transportation shall review and  
 50       approve eligible activities for reimbursement.

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1 Prior to requesting approval of a certificate of approval of avail-  
 2 ability for the moneys hereby appropriated, the commissioner of  
 3 transportation shall certify that each omnibus project progressed  
 4 under the program has received federal approval. Such certificate  
 5 shall report the federally authorized level of financial assistance  
 6 (17OM0629) ... [18,000,000] 1,000,246 ..... (re. \$584,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2005, as  
 8 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 9 amended and reappropriated to read:

10 For state aid to municipal corporations for the preparation of  
 11 designs, plans, specifications and estimates, for the acquisition,  
 12 construction, reconstruction, and improvement of mass transportation  
 13 capital projects including the acquisition of real property, for  
 14 other mass transportation projects including local transportation  
 15 planning studies and liabilities incurred prior to April 1, 2005.  
 16 Notwithstanding any inconsistent provisions of law, the state share  
 17 of such projects shall be 50 percent of the non-federal share, but  
 18 in no event shall the state share exceed 10 percent of project  
 19 costs.

20 Notwithstanding any other provision of law, the commissioner of trans-  
 21 portation shall make available directly to the City of New York  
 22 (City) an amount commensurate with the state share of (i) federal  
 23 funds previously awarded to the City and reallocated to the metro-  
 24 politan transportation authority (MTA), and (ii) the federally  
 25 authorized level of financial assistance transferred by resolution  
 26 of the metropolitan planning organization (MPO) to the metropolitan  
 27 transportation authority (MTA) and credited to the City by the MTA  
 28 for capital expenses. The state share of such reimbursement shall be  
 29 50 percent of the non-federal share of the federally authorized  
 30 level of financial assistance transferred to the MTA, but in no  
 31 event shall the state share exceed 10 percent of project costs.  
 32 Prior to requesting reimbursement for projects progressed by the MTA  
 33 on behalf of the City, the City shall certify to the commissioner of  
 34 transportation that each eligible project progressed under this  
 35 provision is federally eligible and that the match amount requested  
 36 does not exceed the state share of the federally authorized level of  
 37 financial assistance. In addition, the City must provide an applica-  
 38 tion to the commissioner of transportation certifying that the work  
 39 to be funded under the project has been performed and that the City  
 40 has reimbursed the MTA for 100 percent of the match amount for the  
 41 project. Upon such application, the commissioner of transportation  
 42 shall review and approve eligible activities for reimbursement.

43 Prior to requesting approval of a certificate of approval of avail-  
 44 ability for the moneys hereby appropriated, the commissioner of  
 45 transportation shall certify that each omnibus project progressed  
 46 under the program has received federal approval. Such certificate  
 47 shall report the federally authorized level of financial assistance  
 48 (17OB0529) ... [24,000,000] 772,717 ..... (re. \$759,000)

49 For state aid to municipal corporations for the preparation of  
 50 designs, plans, specifications and estimates, for the acquisition,  
 51 construction, reconstruction, and improvement of mass transportation

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1 capital projects including the acquisition of real property, for  
 2 other mass transportation projects including local transportation  
 3 planning studies. Notwithstanding any inconsistent provisions of  
 4 law, the state share of such projects shall be 50 percent of the  
 5 nonfederal share, but in no event shall the state share exceed 10  
 6 percent of project costs.

7 Notwithstanding any other provision of law, the commissioner of trans-  
 8 portation shall make available directly to the City of New York  
 9 (City) an amount commensurate with the state share of (i) federal  
 10 funds previously awarded to the City and reallocated to the metro-  
 11 politan transportation authority (MTA), and (ii) the federally  
 12 authorized level of financial assistance transferred by resolution  
 13 of the metropolitan planning organization (MPO) to the metropolitan  
 14 transportation authority (MTA) and credited to the City by the MTA  
 15 for capital expenses. The state share of such reimbursement shall be  
 16 50 percent of the non-federal share of the federally authorized  
 17 level of financial assistance transferred to the MTA, but in no  
 18 event shall the state share exceed 10 percent of project costs.  
 19 Prior to requesting reimbursement for projects progressed by the MTA  
 20 on behalf of the City, the City shall certify to the commissioner of  
 21 transportation that each eligible project progressed under this  
 22 provision is federally eligible and that the match amount requested  
 23 does not exceed the state share of the federally authorized level of  
 24 financial assistance. In addition, the City must provide an applica-  
 25 tion to the commissioner of transportation certifying that the work  
 26 to be funded under the project has been performed and that the City  
 27 has reimbursed the MTA for 100 percent of the match amount for the  
 28 project. Upon such application, the commissioner of transportation  
 29 shall review and approve eligible activities for reimbursement.

30 Prior to requesting approval of a certificate of approval of avail-  
 31 ability for the moneys hereby appropriated, the commissioner of  
 32 transportation shall certify that each omnibus project progressed  
 33 under the program has received federal approval. Such certificate  
 34 shall report the federally authorized level of financial assistance  
 35 (17OM0529) ... [17,000,000] 406,613 ..... (re. \$325,000)

36 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
 37 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 38 amended and reappropriated to read:

39 For state aid to municipal corporations for the preparation of  
 40 designs, plans, specifications and estimates, for the acquisition,  
 41 construction, reconstruction, and improvement of mass transportation  
 42 capital projects including the acquisition of real property, for  
 43 other mass transportation projects including local transportation  
 44 planning studies and liabilities incurred prior to April 1, 2004.

45 Notwithstanding any inconsistent provisions of law, the state share of  
 46 such projects shall be 50 percent of the non-federal share, but in  
 47 no event shall the state share exceed 10 percent of project costs.

48 Prior to requesting approval of a certificate of approval of avail-  
 49 ability for the moneys hereby appropriated, the commissioner of  
 50 transportation shall certify that each omnibus project progressed  
 51 under the program has received federal approval. Such certificate

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1 shall report the federally authorized level of financial assistance  
2 (17OM0429) ... .. [15,815,000] 1,365,089 ..... (re. \$630,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2003, as  
4 amended by chapter 55, section 1, of the laws of 2016, is hereby  
5 amended and reappropriated to read:

6 For state aid to municipal corporations for the preparation of  
7 designs, plans, specifications and estimates, for the acquisition,  
8 construction, reconstruction, and improvement of mass transportation  
9 capital projects including the acquisition of real property, for  
10 other mass transportation projects including local transportation  
11 planning studies and liabilities incurred prior to April 1, 2003  
12 (17OM0329) ... .. [15,815,000] 55,159 ..... (re. \$55,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2002, as  
14 amended by chapter 55, section 1, of the laws of 2016, is hereby  
15 amended and reappropriated to read:

16 For state aid to municipal corporations for the preparation of  
17 designs, plans, specifications and estimates, for the acquisition,  
18 construction, reconstruction, and improvement of mass transportation  
19 capital projects including the acquisition of real property, for  
20 other mass transportation projects including local transportation  
21 planning studies and liabilities incurred prior to April 1, 2002  
22 (17OM0229) ... .. [15,815,000] 136,853 ..... (re. \$111,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2001, as  
24 amended by chapter 55, section 1, of the laws of 2016, is hereby  
25 amended and reappropriated to read:

26 For state aid to municipal corporations for the preparation of  
27 designs, plans, specifications and estimates, for the acquisition,  
28 construction, reconstruction, and improvement of mass transportation  
29 capital projects including the acquisition of real property, for  
30 other mass transportation projects including local transportation  
31 planning studies and liabilities incurred prior to April 1, 2001  
32 (17OM0129) ... .. [15,815,000] 447,258 ..... (re. \$447,000)

33 The appropriation made by chapter 55, section 1, of the laws of 2000, as  
34 amended by chapter 55, section 1, of the laws of 2016, is hereby  
35 amended and reappropriated to read:

36 For state aid to municipal corporations for the preparation of  
37 designs, plans, specifications and estimates, for the acquisition,  
38 construction, reconstruction, and improvement of mass transportation  
39 capital projects including the acquisition of real property, for  
40 other mass transportation projects including local transportation  
41 planning studies and liabilities incurred prior to April 1, 2000  
42 (17OM0029) ... .. [15,568,000] 6,854,619 ..... (re. \$6,748,000)

43 The appropriation made by chapter 55, section 1, of the laws of 1999, as  
44 amended by chapter 55, section 1, of the laws of 2016, is hereby  
45 amended and reappropriated to read:

46 For state aid to municipal corporations for the preparation of  
47 designs, plans, specifications and estimates, for the acquisition,



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1 construction, reconstruction, and improvement of mass transportation  
 2 capital projects including the acquisition of real property, for  
 3 other mass transportation projects including local transportation  
 4 planning studies and liabilities incurred prior to April 1, 1999  
 5 (17OM9929) ... [14,628,000] 1,130,662 ..... (re. \$1,130,000)

6 The appropriation made by chapter 55, section 1, of the laws of 1998, as  
 7 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 8 amended and reappropriated to read:

9 For state aid to municipal corporations for the preparation of  
 10 designs, plans, specifications and estimates, for the acquisition,  
 11 construction, reconstruction, and improvement of mass transportation  
 12 capital projects including the acquisition of real property, for  
 13 other mass transportation projects including local transportation  
 14 planning studies and liabilities incurred prior to April 1, 1998  
 15 (17OM9829) ... [10,489,000] 380,078 ..... (re. \$380,000)

16 The appropriation made by chapter 55, section 1, of the laws of 1997, as  
 17 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 18 amended and reappropriated to read:

19 For state aid to municipal corporations for the preparation of  
 20 designs, plans, specifications and estimates, for the acquisition,  
 21 construction, reconstruction, and improvement of mass transportation  
 22 capital projects including the acquisition of real property, for  
 23 other mass transportation projects including local transportation  
 24 planning studies and liabilities incurred prior to April 1, 1997  
 25 (17OM9729) ... [10,489,000] 434,519 ..... (re. \$434,000)

26 The appropriation made by chapter 55, section 1, of the laws of 1996, as  
 27 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 28 amended and reappropriated to read:

29 For state aid to municipal corporations for the preparation of  
 30 designs, plans, specifications and estimates, for the acquisition,  
 31 construction, reconstruction, and improvement of mass transportation  
 32 capital projects including the acquisition of real property and  
 33 liabilities incurred prior to April 1, 1996 (17OM9629) ...  
 34 [12,200,000] 487,483 ..... (re. \$487,000)

35 The appropriation made by chapter 54, section 1, of the laws of 1994, as  
 36 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 37 amended and reappropriated to read:

38 For state aid to municipal corporations for the preparation of  
 39 designs, plans, specifications and estimates, for the acquisition,  
 40 construction, reconstruction, and improvement of mass transportation  
 41 capital projects including the acquisition of real property and  
 42 liabilities incurred prior to April 1, 1994 (17OM9429) ...  
 43 [19,427,000] 9,075,757 ..... (re. \$8,664,000)

44 The appropriation made by chapter 54, section 1, of the laws of 1993, as  
 45 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 46 amended and reappropriated to read:

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1 For state aid to municipal corporations for the preparation of  
 2 designs, plans, specifications and estimates, for the acquisition,  
 3 construction, reconstruction, and improvement of mass transportation  
 4 capital projects including the acquisition of real property and  
 5 liabilities incurred prior to April 1, 1993 (17OM9329) ... ..  
 6 [11,052,000] 4,181,445 ..... (re. \$3,359,000)

7 The appropriation made by chapter 54, section 1, of the laws of 1986, as  
 8 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 9 amended and reappropriated to read:

10 For state aid to municipal corporations for the preparation of  
 11 designs, plans, specifications and estimates, for the acquisition,  
 12 construction, reconstruction, and improvement of mass transportation  
 13 capital projects notwithstanding any inconsistent provisions of law,  
 14 including the acquisition of real property and liabilities incurred  
 15 prior to April one, nineteen hundred eighty-six (17OS8629) ... ..  
 16 [9,700,000] 641,834 ..... (re. \$641,000)

17 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

18 Capital Projects Funds - Other  
 19 Capital Projects Fund  
 20 High Speed Rail Purpose

21 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 22 section 5, of the laws of 2006:

23 For the construction and reconstruction of rail capital and highway  
 24 railroad crossings, facilities and intercity rail passenger service  
 25 improvements to the New York State Empire Rail Corridor between New  
 26 York City and Niagara Falls. A corridor program of projects shall be  
 27 advanced in accordance with a memorandum of understanding between  
 28 the commissioner and the senate task force on high speed rail  
 29 (17270641) ... 22,000,000 ..... (re. \$6,122,000)

30 Capital Projects Funds - Other  
 31 Capital Projects Fund  
 32 Mass Transportation and Rail Freight Purpose

33 RAIL AND RAPID TRANSIT

34 By chapter 369, section 2, of the laws of 1979, as amended by chapter  
 35 54, section 3, of the laws of 1988, for:

36 The acquisition, construction, reconstruction, establishment, improve-  
 37 ment and rehabilitation of urban, commuter and intercity rail  
 38 passenger and rapid transit systems and rail freight capital facili-  
 39 ties, for the acquisition of real property and interests in real  
 40 roperty required or expected to be required therefor, and for any  
 41 capital equipment to be used in connection therewith, including all  
 42 costs incidental thereto in accordance with the following schedule:  
 43 (01395012) ... .. (re. \$148,000)

44 The commissioner of transportation shall prepare and submit to the  
 45 governor as part of his annual budget request submission a report



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1 which shall make findings and recommendations with respect to the  
 2 state's intercity rail passenger service and rail service energy  
 3 conservation programs. Such report shall include, in addition to any  
 4 other information the commissioner shall determine appropriate, the  
 5 following: (a) the impact and effectiveness of the state's programs  
 6 to continue and preserve rail passenger and rail freight services,  
 7 including federal and state operating subsidy payments actually made  
 8 and projected to be made during each of the two next succeeding  
 9 state fiscal years; and (b) the development of operating, pricing  
 10 and fare guidelines and standards of service and equipment and  
 11 facility maintenance standards that may be applied in evaluating the  
 12 cost and quality of service on those rail lines receiving state  
 13 and/or federal operating and/or capital assistance.

- 14 Capital Projects Funds - Other
- 15 Capital Projects Fund
- 16 Non-MTA Capital Purpose

17 By chapter 54, section 1, of the laws of 2017:

18 For the payment of the costs of mass transportation capital projects  
 19 and facilities including replacement of buses meeting federal stand-  
 20 ards for replacement, related bus equipment and the acquisition,  
 21 design and construction, including engineering and consulting costs,  
 22 of mass transit bus garages or other mass transportation projects  
 23 and facilities approved by the commissioner of transportation in a  
 24 program of projects. Such funding may be part of a total project of  
 25 which a portion is federally funded but shall not be used in substi-  
 26 tution for the required non-federal matching shares of the federal-  
 27 ly-funded portion of the project to which it is added. The moneys  
 28 hereby appropriated are to be made available for projects undertaken  
 29 by mass transit systems other than those mass transit operating  
 30 agencies which receive money from the metropolitan transportation  
 31 authority dedicated tax fund [(17NM1729)] (17NM1731) .....  
 32 18,500,000 ..... (re. \$18,500,000)

33 For the payment of the costs of mass transportation capital projects  
 34 and facilities including replacement of buses meeting federal stand-  
 35 ards for replacement, related bus equipment and the acquisition,  
 36 design and construction, including engineering and consulting costs,  
 37 of mass transit bus garages or other mass transportation projects  
 38 and facilities approved by the commissioner of transportation in a  
 39 program of projects. Such funding may be part of a total project of  
 40 which a portion is federally funded but shall not be used in substi-  
 41 tution for the required non-federal matching shares of the federal-  
 42 ly-funded portion of the project to which it is added. The moneys  
 43 hereby appropriated are to be made available for projects undertaken  
 44 by mass transit systems other than those mass transit operating  
 45 agencies which receive money from the metropolitan transportation  
 46 authority dedicated tax fund [(17NP1729)] (17NP1731) .....  
 47 20,000,000 ..... (re. \$20,000,000)

48 By chapter 55, section 1, of the laws of 2016:

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1 For the payment of the costs of mass transportation capital projects  
 2 and facilities including replacement of buses meeting federal stand-  
 3 ards for replacement, related bus equipment and the acquisition,  
 4 design and construction, including engineering and consulting costs,  
 5 of mass transit bus garages or other mass transportation projects  
 6 and facilities approved by the commissioner of transportation in a  
 7 program of projects. Such funding may be part of a total project of  
 8 which a portion is federally funded but shall not be used in substi-  
 9 tution for the required non-federal matching shares of the federal-  
 10 ly-funded portion of the project to which it is added. The moneys  
 11 hereby appropriated are to be made available for projects undertaken  
 12 by mass transit systems other than those mass transit operating  
 13 agencies which receive money from the metropolitan transportation  
 14 authority dedicated tax fund [(17NM1629)] (17NM1631) .....  
 15 18,500,000 ..... (re. \$18,500,000)

16 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
 17 section 1, of the laws of 2016:  
 18 For the payment of the costs of mass transportation capital projects  
 19 and facilities including replacement of buses meeting federal stand-  
 20 ards for replacement, related bus equipment and the acquisition,  
 21 design and construction, including engineering and consulting costs,  
 22 of mass transit bus garages or other mass transportation projects  
 23 and facilities approved by the commissioner of transportation in a  
 24 program of projects. Such funding may be part of a total project of  
 25 which a portion is federally funded but shall not be used in substi-  
 26 tution for the required non-federal matching shares of the federal-  
 27 ly-funded portion of the project to which it is added. The moneys  
 28 hereby appropriated are to be made available for projects undertaken  
 29 by mass transit systems other than those mass transit operating  
 30 agencies which receive money from the metropolitan transportation  
 31 authority dedicated tax fund [(17NM1529)] (17NM1531) .....  
 32 18,500,000 ..... (re. \$18,500,000)

33 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
 34 section 1, of the laws of 2016:  
 35 For the payment of the costs of mass transportation capital projects  
 36 and facilities including replacement of buses meeting federal stand-  
 37 ards for replacement, related bus equipment and the acquisition,  
 38 design and construction, including engineering and consulting costs,  
 39 of mass transit bus garages or other mass transportation projects  
 40 and facilities approved by the commissioner of transportation in a  
 41 program of projects. Such funding may be part of a total project of  
 42 which a portion is federally funded but shall not be used in substi-  
 43 tution for the required non-federal matching shares of the federal-  
 44 ly-funded portion of the project to which it is added. The moneys  
 45 hereby appropriated are to be made available for projects undertaken  
 46 by mass transit systems other than those mass transit operating  
 47 agencies which receive money from the metropolitan transportation  
 48 authority dedicated tax fund [(17NM1429)] (17NM1431) .....  
 49 18,500,000 ..... (re. \$18,500,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
2 amended by chapter 55, section 1, of the laws of 2016, is hereby  
3 amended and reappropriated to read:

4 For the payment of the costs of mass transportation capital projects  
5 and facilities including replacement of buses meeting federal stand-  
6 ards for replacement, related bus equipment and the acquisition,  
7 design and construction, including engineering and consulting costs,  
8 of mass transit bus garages or other mass transportation projects  
9 and facilities approved by the commissioner of transportation in a  
10 program of projects. Such funding may be part of a total project of  
11 which a portion is federally funded but shall not be used in substi-  
12 tution for the required non-federal matching shares of the federal-  
13 ly-funded portion of the project to which it is added. The moneys  
14 hereby appropriated are to be made available for projects undertaken  
15 by mass transit systems other than those mass transit operating  
16 agencies which receive money from the metropolitan transportation  
17 authority dedicated tax fund [(17NM1329)] (17NM1331) .....  
18 [18,500,000] 7,667,146 ..... (re. \$7,411,000)

19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
20 section 1, of the laws of 2016:

21 For the payment of the costs of mass transportation capital projects  
22 and facilities including replacement of buses meeting federal stand-  
23 ards for replacement, related bus equipment and the acquisition,  
24 design and construction, including engineering and consulting costs,  
25 of mass transit bus garages or other mass transportation projects  
26 and facilities approved by the commissioner of transportation in a  
27 program of projects. Such funding may be part of a total project of  
28 which a portion is federally funded but shall not be used in substi-  
29 tution for the required non-federal matching shares of the federal-  
30 ly-funded portion of the project to which it is added. The moneys  
31 hereby appropriated are to be made available for projects undertaken  
32 by mass transit systems other than those mass transit operating  
33 agencies which receive money from the metropolitan transportation  
34 authority dedicated tax fund [(17NM1229)] (17NM1231) .....  
35 18,500,000 ..... (re. \$18,500,000)

36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,  
37 section 1, of the laws of 2016:

38 For the payment of the costs of mass transportation capital projects  
39 and facilities including replacement of buses meeting federal stand-  
40 ards for replacement, related bus equipment and the acquisition,  
41 design and construction, including engineering and consulting costs,  
42 of mass transit bus garages or other mass transportation projects  
43 and facilities approved by the commissioner of transportation in a  
44 program of projects. Such funding may be part of a total project of  
45 which a portion is federally funded but shall not be used in substi-  
46 tution for the required non-federal matching shares of the federal-  
47 ly-funded portion of the project to which it is added. The moneys  
48 hereby appropriated are to be made available for projects undertaken  
49 by mass transit systems other than those mass transit operating  
50 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund [(17NM1129)] (17NM1131) .....  
2 18,500,000 ..... (re. \$18,500,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,  
4 section 1, of the laws of 2016:

5 For the payment of the costs of mass transportation capital projects  
6 and facilities including replacement of buses meeting federal stand-  
7 ards for replacement, related bus equipment and the acquisition,  
8 design and construction, including engineering and consulting costs,  
9 of mass transit bus garages or other mass transportation projects  
10 and facilities approved by the commissioner of transportation in a  
11 program of projects. Such funding may be part of a total project of  
12 which a portion is federally funded but shall not be used in substi-  
13 tution for the required non-federal matching shares of the federal-  
14 ly-funded portion of the project to which it is added. The moneys  
15 hereby appropriated are to be made available for projects undertaken  
16 by mass transit systems other than those mass transit operating  
17 agencies which receive money from the metropolitan transportation  
18 authority dedicated tax fund [(17NM1029)] (17NM1031) .....  
19 18,500,000 ..... (re. \$18,500,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
21 section 1, of the laws of 2016:

22 For the payment of the costs of mass transportation capital projects  
23 and facilities including replacement of buses meeting federal stand-  
24 ards for replacement, related bus equipment and the acquisition,  
25 design and construction, including engineering and consulting costs,  
26 of mass transit bus garages or other mass transportation projects  
27 and facilities approved by the commissioner of transportation in a  
28 program of projects. Such funding may be part of a total project of  
29 which a portion is federally funded but shall not be used in substi-  
30 tution for the required non-federal matching shares of the federal-  
31 ly-funded portion of the project to which it is added. The moneys  
32 hereby appropriated are to be made available for projects undertaken  
33 by mass transit systems other than those mass transit operating  
34 agencies which receive money from the metropolitan transportation  
35 authority dedicated tax fund [(17NM0929)] (17NM0931) .....  
36 21,000,000 ..... (re. \$21,000,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
38 section 1, of the laws of 2016:

39 For the payment of the costs of mass transportation capital projects  
40 and facilities including replacement of buses meeting federal stand-  
41 ards for replacement, related bus equipment and the acquisition,  
42 design and construction, including engineering and consulting costs,  
43 of mass transit bus garages or other mass transportation projects  
44 and facilities approved by the commissioner of transportation in a  
45 program of projects. Such funding may be part of a total project of  
46 which a portion is federally funded but shall not be used in substi-  
47 tution for the required non-federal matching shares of the federal-  
48 ly-funded portion of the project to which it is added. The moneys  
49 hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating  
 2 agencies which receive money from the metropolitan transportation  
 3 authority dedicated tax fund [(17NM0829)] (17NM0831) .....  
 4 21,000,000 ..... (re. \$21,000,000)

5 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
 6 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 7 amended and reappropriated to read:

8 For the payment of the costs of mass transportation capital projects  
 9 and facilities including replacement of buses meeting federal stand-  
 10 ards for replacement, related bus equipment and the acquisition,  
 11 design and construction, including engineering and consulting costs,  
 12 of mass transit bus garages or other mass transportation projects  
 13 and facilities approved by the commissioner of transportation in a  
 14 program of projects. Such funding may be part of a total project of  
 15 which a portion is federally funded but shall not be used in substi-  
 16 tution for the required non-federal matching shares of the federal-  
 17 ly-funded portion of the project to which it is added. The moneys  
 18 hereby appropriated are to be made available for projects undertaken  
 19 by mass transit systems other than those mass transit operating  
 20 agencies which receive money from the metropolitan transportation  
 21 authority dedicated tax fund [(17NM0729)] (17NM0731) .....  
 22 [16,000,000] 13,577,598 ..... (re. \$13,250,000)

23 For the payment of the costs of clean air-related mass transportation  
 24 capital infrastructure projects, designed to achieve significant  
 25 environmental benefit including but not limited to the acquisition  
 26 of clean fuel buses. The moneys hereby appropriated are to be made  
 27 available for projects undertaken by mass transit systems other than  
 28 those mass transit operating agencies which receive money from the  
 29 metropolitan transportation authority dedicated tax fund  
 30 [(17CA0729)] (17CA0731) ... 17,500,000 ..... (re. \$17,500,000)

31 The appropriation made by chapter 55, section 1, of the laws of 2006, as  
 32 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 33 amended and reappropriated to read:

34 For the payment of the costs of mass transportation capital projects  
 35 and facilities including replacement of buses meeting federal stand-  
 36 ards for replacement, related bus equipment and the acquisition,  
 37 design and construction, including engineering and consulting costs,  
 38 of mass transit bus garages or other mass transportation projects  
 39 and facilities approved by the commissioner of transportation in a  
 40 program of projects. Such funding may be part of a total project of  
 41 which a portion is federally funded but shall not be used in substi-  
 42 tution for the required non-federal matching shares of the federal-  
 43 ly-funded portion of the project to which it is added. The moneys  
 44 hereby appropriated are to be made available for projects undertaken  
 45 by mass transit systems other than those mass transit operating  
 46 agencies which receive money from the metropolitan transportation  
 47 authority dedicated tax fund [(17NM0629)] (17NM0631) .....  
 48 [16,000,000] 4,456,030 ..... (re. \$4,451,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2005, as  
2 amended by chapter 55, section 1, of the laws of 2016, is hereby  
3 amended and reappropriated to read:

4 For the payment of the costs of mass transportation capital projects  
5 and facilities including replacement of buses meeting federal stand-  
6 ards for replacement, related bus equipment and the acquisition,  
7 design and construction, including engineering and consulting costs,  
8 of mass transit bus garages or other mass transportation projects  
9 and facilities approved by the commissioner of transportation in a  
10 program of projects. Such funding may be part of a total project of  
11 which a portion is federally funded but shall not be used in substi-  
12 tution for the required non-federal matching shares of the federal-  
13 ly-funded portion of the project to which it is added. The moneys  
14 hereby appropriated are to be made available for projects undertaken  
15 by mass transit systems other than those mass transit operating  
16 agencies which receive money from the metropolitan transportation  
17 authority dedicated tax fund [(17NM0529)] (17NM0531) .....  
18 [16,000,000] 3,441,336 ..... (re. \$3,441,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
20 amended by chapter 55, section 1, of the laws of 2016, is hereby  
21 amended and reappropriated to read:

22 For the payment of the costs of mass transportation capital projects  
23 and facilities including replacement of buses meeting federal stand-  
24 ards for replacement, related bus equipment and the acquisition,  
25 design and construction, including engineering and consulting costs,  
26 of mass transit bus garages or other mass transportation projects  
27 and facilities approved by the commissioner of transportation in a  
28 program of projects. Such funding may be part of a total project of  
29 which a portion is federally funded but shall not be used in substi-  
30 tution for the required non-federal matching shares of the federal-  
31 ly-funded portion of the project to which it is added. The moneys  
32 hereby appropriated are to be made available for projects undertaken  
33 by mass transit systems other than those mass transit operating  
34 agencies which receive money from the metropolitan transportation  
35 authority dedicated tax fund [(17NM0429)] (17NM0431) .....  
36 [16,000,000] 1,732,542 ..... (re. \$1,704,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2003, as  
38 amended by chapter 55, section 1, of the laws of 2016, is hereby  
39 amended and reappropriated to read:

40 For the payment of the costs of mass transportation capital projects  
41 and facilities including replacement of buses meeting federal stand-  
42 ards for replacement, related bus equipment and the acquisition,  
43 design and construction, including engineering and consulting costs,  
44 of mass transit bus garages or other mass transportation projects  
45 and facilities approved by the commissioner of transportation in a  
46 program of projects. Such funding may be part of a total project of  
47 which a portion is federally funded but shall not be used in substi-  
48 tution for the required non-federal matching shares of the federal-  
49 ly-funded portion of the project to which it is added. The moneys  
50 hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating  
 2 agencies which receive money from the metropolitan transportation  
 3 authority dedicated tax fund [(17NM0329)] (17NM0331) .....  
 4 [14,000,000] 715,460 ..... (re. \$715,000)

5 The appropriation made by chapter 55, section 1, of the laws of 2002, as  
 6 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 7 amended and reappropriated to read:

8 For the payment of the costs of mass transportation capital projects  
 9 and facilities including replacement of buses meeting federal stand-  
 10 ards for replacement, related bus equipment and the acquisition,  
 11 design and construction, including engineering and consulting costs,  
 12 of mass transit bus garages or other mass transportation projects  
 13 and facilities approved by the commissioner of transportation in a  
 14 program of projects. Such funding may be part of a total project of  
 15 which a portion is federally funded but shall not be used in substi-  
 16 tution for the required non-federal matching shares of the federal-  
 17 ly-funded portion of the project to which it is added. The moneys  
 18 hereby appropriated are to be made available for projects undertaken  
 19 by mass transit systems other than those mass transit operating  
 20 agencies which receive money from the metropolitan transportation  
 21 authority dedicated tax fund [(17NM0229)] (17NM0231) .....  
 22 [14,000,000] 713,410 ..... (re. \$713,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2001, as  
 24 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 25 amended and reappropriated to read:

26 For the payment of the costs of mass transportation capital projects  
 27 and facilities including replacement of buses meeting federal stand-  
 28 ards for replacement, related bus equipment and the acquisition,  
 29 design and construction, including engineering and consulting costs,  
 30 of mass transit bus garages or other mass transportation projects  
 31 and facilities approved by the commissioner of transportation in a  
 32 program of projects. Such funding may be part of a total project of  
 33 which a portion is federally funded but shall not be used in substi-  
 34 tution for the required non-federal matching shares of the federal-  
 35 ly-funded portion of the project to which it is added. The moneys  
 36 hereby appropriated are to be made available for projects undertaken  
 37 by mass transit systems other than those mass transit operating  
 38 agencies which receive money from the metropolitan transportation  
 39 authority dedicated tax fund [(17NM0129)] (17NM0131) .....  
 40 [12,000,000] 210,034 ..... (re. \$210,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2000, as  
 42 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 43 amended and reappropriated to read:

44 For the payment of the costs of mass transportation capital projects  
 45 and facilities including replacement of buses meeting federal stand-  
 46 ards for replacement, related bus equipment and the acquisition,  
 47 design and construction, including engineering and consulting costs,  
 48 of mass transit bus garages or other mass transportation projects  
 49 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of  
 2 which a portion is federally funded but shall not be used in substi-  
 3 tution for the required non-federal matching shares of the federal-  
 4 ly-funded portion of the project to which it is added. The moneys  
 5 hereby appropriated are to be made available for projects undertaken  
 6 by mass transit systems other than those mass transit operating  
 7 agencies which receive money from the metropolitan transportation  
 8 authority dedicated tax fund [(17NM0029)] (17NM0031) .....  
 9 [12,000,000] 79,647 ..... (re. \$79,000)

10 The appropriation made by chapter 55, section 1, of the laws of 1999, as  
 11 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 12 amended and reappropriated to read:

13 For the payment of the costs of mass transportation capital projects  
 14 and facilities including replacement of buses meeting federal stand-  
 15 ards for replacement, related bus equipment and the acquisition,  
 16 design and construction, including engineering and consulting costs,  
 17 of mass transit bus garages or other mass transportation projects  
 18 and facilities approved by the commissioner of transportation in a  
 19 program of projects. Such funding may be part of a total project of  
 20 which a portion is federally funded but shall not be used in substi-  
 21 tution for the required non-federal matching shares of the federal-  
 22 ly-funded portion of the project to which it is added. The moneys  
 23 hereby appropriated are to be made available for projects undertaken  
 24 by mass transit systems other than those mass transit operating  
 25 agencies which receive money from the metropolitan transportation  
 26 authority dedicated tax fund [(17NM9929)] (17NM9931) .....  
 27 [12,000,000] 2,516,669 ..... (re. \$2,516,000)

28 The appropriation made by chapter 55, section 1, of the laws of 1998, as  
 29 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 30 amended and reappropriated to read:

31 For the payment of the costs of mass transportation capital projects  
 32 and facilities including replacement of buses meeting federal stand-  
 33 ards for replacement, related bus equipment and the acquisition,  
 34 design and construction, including engineering and consulting costs,  
 35 of mass transit bus garages or other mass transportation projects  
 36 and facilities approved by the commissioner of transportation in a  
 37 program of projects. Such funding may be part of a total project of  
 38 which a portion is federally funded but shall not be used in substi-  
 39 tution for the required non-federal matching shares of the federal-  
 40 ly-funded portion of the project to which it is added. The moneys  
 41 hereby appropriated are to be made available for projects undertaken  
 42 by mass transit systems other than those mass transit operating  
 43 agencies which receive money from the metropolitan transportation  
 44 authority dedicated tax fund [(17NM9829)] (17NM9831) .....  
 45 [10,000,000] 107,917 ..... (re. \$107,000)

46 The appropriation made by chapter 55, section 1, of the laws of 1997, as  
 47 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 48 amended and reappropriated to read:



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1 For the payment of the costs of mass transportation capital projects  
 2 and facilities including replacement of buses meeting federal stand-  
 3 ards for replacement, related bus equipment and the acquisition,  
 4 design and construction, including engineering and consulting costs,  
 5 of mass transit bus garages or other mass transportation projects  
 6 and facilities approved by the commissioner of transportation in a  
 7 program of projects. Such funding may be part of a total project of  
 8 which a portion is federally funded but shall not be used in substi-  
 9 tution for the required non-federal matching shares of the federal-  
 10 ly-funded portion of the project to which it is added. The moneys  
 11 hereby appropriated are to be made available for projects undertaken  
 12 by mass transit systems other than those mass transit operating  
 13 agencies which receive money from the metropolitan transportation  
 14 authority dedicated tax fund [(17NM9729)] (17NM9731) .....  
 15 [16,000,000] 9,604 ..... (re. \$9,000)

16 Capital Projects Funds - Other  
 17 Dedicated Highway and Bridge Trust Fund  
 18 Rail Service Preservation Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For the payment of the costs, including the payment of liabilities  
 21 incurred prior to April 1, 2017, of the construction and improvement  
 22 of passenger rail, freight rail, and, notwithstanding any inconsis-  
 23 tent provisions of law, for port capital facilities outside the  
 24 jurisdiction of the port authority of New York and New Jersey,  
 25 including but not limited to the acquisition, construction, recon-  
 26 struction, improvement or rehabilitation of railroad or port capital  
 27 facilities, and any capital improvement used in connection here-  
 28 with, and for the acquisition of real property or interests in real  
 29 property required or expected to be required therefor (17161741) ...  
 30 10,000,000 ..... (re. \$10,000,000)

31 Notwithstanding the provisions of section 89-b of the state finance  
 32 law, for contractual agreements entered into for rail passenger  
 33 service (17171741) ... 44,330,000 ..... (re. \$44,330,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the payment of the costs, including the payment of liabilities  
 36 incurred prior to April 1, 2016, of the construction and improvement  
 37 of passenger rail, freight rail, and, notwithstanding any inconsis-  
 38 tent provisions of law, for port capital facilities outside the  
 39 jurisdiction of the port authority of New York and New Jersey,  
 40 including but not limited to the acquisition, construction, recon-  
 41 struction, improvement or rehabilitation of railroad or port capital  
 42 facilities, and any capital improvement used in connection herewith,  
 43 and for the acquisition of real property or interests in real prop-  
 44 erty required or expected to be required therefor (17161641) ...  
 45 10,000,000 ..... (re. \$10,000,000)

46 Notwithstanding the provisions of section 89-b of the state finance  
 47 law, for contractual agreements entered into for rail passenger  
 48 service (17171641) ... 44,330,000 ..... (re. \$30,034,000)

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1 By chapter 54, section 1, of the laws of 2015:

2 For the payment of the costs, including the payment of liabilities  
3 incurred prior to April 1, 2015, of the construction and improvement  
4 of passenger rail, freight rail, and, notwithstanding any inconsis-  
5 tent provisions of law, for port capital facilities outside the  
6 jurisdiction of the port authority of New York and New Jersey,  
7 including but not limited to the acquisition, construction, recon-  
8 struction, improvement or rehabilitation of railroad or port capital  
9 facilities, and any capital improvement used in connection herewith,  
10 and for the acquisition of real property or interests in real prop-  
11 erty required or expected to be required therefor (17161541) ...  
12 10,000,000 ..... (re. \$9,950,000)  
13 Notwithstanding the provisions of section 89-b of the state finance  
14 law, for contractual agreements entered into for rail passenger  
15 service (17171541) ... 44,330,000 ..... (re. \$12,836,000)

16 By chapter 54, section 1, of the laws of 2014:

17 Notwithstanding the provisions of section 89-b of the state finance  
18 law, for the construction and improvement of passenger and rail  
19 freight projects including, but not limited to, the acquisition,  
20 construction, reconstruction, improvement or rehabilitation of any  
21 railroad capital facility and any capital improvement used in  
22 connection herewith, and for the acquisition of real property or  
23 interests in real property required or expected to be required  
24 therefor (17161441) ... 10,000,000 ..... (re. \$5,589,000)  
25 Notwithstanding the provisions of section 89-b of the state finance  
26 law, for contractual agreements entered into for rail passenger  
27 service (17171441) ... 44,330,000 ..... (re. \$4,639,000)

28 By chapter 54, section 1, of the laws of 2013:

29 Notwithstanding the provisions of section 89-b of the state finance  
30 law, for the construction and improvement of passenger and rail  
31 freight projects including, but not limited to, the acquisition,  
32 construction, reconstruction, improvement or rehabilitation of any  
33 railroad capital facility and any capital improvement used in  
34 connection herewith, and for the acquisition of real property or  
35 interests in real property required or expected to be required  
36 therefor (17161341) ... 10,000,000 ..... (re. \$4,020,000)  
37 Notwithstanding the provisions of section 89-b of the state finance  
38 law, for contractual agreements entered into for rail passenger  
39 service (17171341) ... 44,330,000 ..... (re. \$2,905,000)

40 By chapter 54, section 1, of the laws of 2012:

41 Notwithstanding the provisions of section 89-b of the state finance  
42 law, for the construction and improvement of passenger and rail  
43 freight projects including, but not limited to, the acquisition,  
44 construction, reconstruction, improvement or rehabilitation of any  
45 railroad capital facility and any capital improvement used in  
46 connection herewith, for contractual agreements entered into for  
47 rail passenger service, and for the acquisition of real property or  
48 interests in real property required or expected to be required  
49 therefor (17161241) ... 26,620,000 ..... (re. \$14,607,000)

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1 By chapter 54, section 1, of the laws of 2011:

2 Notwithstanding the provisions of section 89-b of the state finance  
3 law, for the construction and improvement of passenger and rail  
4 freight projects including, but not limited to, the acquisition,  
5 construction, reconstruction, improvement or rehabilitation of any  
6 railroad capital facility and any capital improvement used in  
7 connection herewith, for contractual agreements entered into for  
8 rail passenger service, and for the acquisition of real property or  
9 interests in real property required or expected to be required  
10 therefor (17161141) ... 16,930,000 ..... (re. \$6,458,000)

11 By chapter 55, section 1, of the laws of 2010:

12 Notwithstanding the provisions of section 89-b of the state finance  
13 law, for the construction and improvement of passenger and rail  
14 freight projects including, but not limited to, the acquisition,  
15 construction, reconstruction, improvement or rehabilitation of any  
16 railroad capital facility and any capital improvement used in  
17 connection herewith, for contractual agreements entered into for  
18 rail passenger service, and for the acquisition of real property or  
19 interests in real property required or expected to be required  
20 therefor (17161041) ... 15,300,000 ..... (re. \$1,417,000)

21 By chapter 55, section 1, of the laws of 2009:

22 Notwithstanding the provisions of section 89-b of the state finance  
23 law, for the construction and improvement of passenger and rail  
24 freight projects including, but not limited to, the acquisition,  
25 construction, reconstruction, improvement or rehabilitation of any  
26 railroad capital facility and any capital improvement used in  
27 connection herewith, for contractual agreements entered into for  
28 rail passenger service, and for the acquisition of real property or  
29 interests in real property required or expected to be required  
30 therefor (17150941) ... 7,500,000 ..... (re. \$1,711,000)

31 By chapter 55, section 1, of the laws of 2008:

32 Notwithstanding the provisions of section 89-b of the state finance  
33 law, for the construction and improvement of passenger and rail  
34 freight projects including, but not limited to, the acquisition,  
35 construction, reconstruction, improvement or rehabilitation of any  
36 railroad capital facility and any capital improvement used in  
37 connection herewith, for contractual agreements entered into for  
38 rail passenger service, and for the acquisition of real property or  
39 interests in real property required or expected to be required  
40 therefor (17150841) ... 20,000,000 ..... (re. \$5,475,000)

41 By chapter 55, section 1, of the laws of 2007:

42 Notwithstanding the provisions of section 89-b of the state finance  
43 law, for the construction and improvement of passenger and rail  
44 freight projects including, but not limited to, the acquisition,  
45 construction, reconstruction, improvement or rehabilitation of any  
46 railroad capital facility and any capital improvement used in  
47 connection herewith, for contractual agreements entered into for  
48 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required  
2 therefor (17150741) ... 20,000,000 ..... (re. \$2,242,000)

3 By chapter 55, section 1, of the laws of 2006:

4 Notwithstanding the provisions of section 89-b of the state finance  
5 law, for the construction and improvement of passenger and rail  
6 freight projects including, but not limited to, the acquisition,  
7 construction, reconstruction, improvement or rehabilitation of any  
8 railroad capital facility and any capital improvement used in  
9 connection herewith, for contractual agreements entered into for  
10 rail passenger service, and for the acquisition of real property or  
11 interests in real property required or expected to be required  
12 therefor (17150641) ... 20,000,000 ..... (re. \$3,317,000)

13 By chapter 55, section 1, of the laws of 2005:

14 Notwithstanding the provisions of section 89-b of the state finance  
15 law, for the construction and improvement of passenger and rail  
16 freight projects including, but not limited to, the acquisition,  
17 construction, reconstruction, improvement or rehabilitation of any  
18 railroad capital facility and any capital improvement used in  
19 connection herewith, for contractual agreements entered into for  
20 rail passenger service, and for the acquisition of real property or  
21 interests in real property required or expected to be required  
22 therefor (17150541) ... 20,000,000 ..... (re. \$532,000)

23 By chapter 55, section 1, of the laws of 2004:

24 Notwithstanding the provisions of section 89-b of the state finance  
25 law, for the construction and improvement of passenger and rail  
26 freight projects including, but not limited to, the acquisition,  
27 construction, reconstruction, improvement or rehabilitation of any  
28 railroad capital facility and any capital improvement used in  
29 connection herewith, for contractual agreements entered into for  
30 rail passenger service, and for the acquisition of real property or  
31 interests in real property required or expected to be required  
32 therefor (17150441) ... 20,000,000 ..... (re. \$3,466,000)

33 By chapter 55, section 1, of the laws of 2003:

34 Notwithstanding the provisions of section 89-b of the state finance  
35 law, for the construction and improvement of passenger and rail  
36 freight projects including, but not limited to, the acquisition,  
37 construction, reconstruction, improvement or rehabilitation of any  
38 railroad capital facility and any capital improvement used in  
39 connection herewith, for contractual agreements entered into for  
40 rail passenger service, and for the acquisition of real property or  
41 interests in real property required or expected to be required  
42 therefor (17150341) ... 20,000,000 ..... (re. \$1,851,000)

43 By chapter 55, section 1, of the laws of 2000:

44 For the construction and improvement of passenger and rail freight  
45 projects including, but not limited to, the acquisition,  
46 construction, reconstruction, improvement or rehabilitation of any  
47 railroad capital facility and any capital improvement used in

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1 connection herewith, and for the acquisition of real property or
2 interests in real property required or expected to be required
3 therefore (17150041) ... 10,000,000 ..... (re. \$557,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter
5 295, part A, section 1, of the laws of 2001:

6 For the state share of the construction and improvement of rail
7 freight facilities identified by the department of transportation in
8 a rail freight capital needs survey, including, but not limited to,
9 the acquisition, construction, reconstruction, improvement or reha-
10 bilitation of any railroad capital facility and any capital improve-
11 ment used in connection herewith, and for the acquisition of real
12 property or interests in real property required or expected to be
13 required therefore, in accordance with the following schedule.
14 Project costs funded from this appropriation shall not exceed 80
15 percent of total project costs. In addition, projects to be funded
16 from this appropriation shall comply with eligibility criteria
17 established in program guidelines to be issued by the commissioner
18 of transportation.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17159941)
22 ... .. 13,000,000 ..... (re. \$538,000)

23 Capital Projects Funds - Federal
24 Federal Capital Projects Fund
25 Mass Transportation and Rail Freight Purpose

26 RAIL AND RAPID TRANSIT

27 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
28 section 4, of the laws of 1993:

29 For payment of the federal share of high speed ground transportation
30 projects including high speed conventional rail, very high speed
31 rail and magnetic levitation systems. The moneys hereby appropriated
32 shall be used for the federal share of costs of any program aspect
33 including, but not limited to, research, development, study, demon-
34 stration, implementation, operation, real property acquisition,
35 construction, reconstruction, improvement and rehabilitation of any
36 capital facility (17419312) ... ..
37 20,000,000 ..... (re. \$12,309,000)

38 RAIL SERVICE PRESERVATION

39 By chapter 257, section 8, of the laws of 1975, as amended by chapter
40 54, section 5, of the laws of 1982:

41 The sum of fifty million dollars (\$50,000,000) or so much thereof as
42 may be necessary to accomplish the purpose designated, is hereby
43 appropriated to the department of transportation from the capital
44 projects fund in accordance with section ninety-three of the state
45 finance law for payment by the state of the share of the federal
46 government for acquisition, construction, reconstruction, improve-

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1 ment or rehabilitation by the state or a municipality of any rail-  
 2 road capital facility and any capital equipment used in connection  
 3 therewith and for branch line operation and maintenance costs pursu-  
 4 ant to the provisions of section fourteen-d or article ten-a of the  
 5 transportation law (01393212) ... (re. \$7,264,000)

6 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund - Infrastructure Renewable (Bondable)
- 9 Mass Transportation and Rail Freight Purpose

10 RAIL AND RAPID TRANSIT

11 By chapter 998, section 4, of the laws of 1983, as amended by chapter  
 12 54, section 3, of the laws of 1984:

13 For the cost of the preparation of designs, plans, specifications and  
 14 estimates and for the acquisition of property and rehabilitation  
 15 projects, for railroad capital facilities, mass transportation capi-  
 16 tal projects, excluding projects of the New York city transit  
 17 authority, its subsidiaries, and the commuter railroads under the  
 18 jurisdiction of the metropolitan transportation authority, notwith-  
 19 standing any inconsistent provisions of law provided however that  
 20 all such costs shall be made pursuant to the provisions of the  
 21 rebuild New York through transportation infrastructure renewal bond  
 22 act of 1983 and such costs shall be reimbursed from the infrastruc-  
 23 ture renewal bond fund (03064812) ..... (re. \$178,000)

- 24 Capital Projects Funds - Other
- 25 Capital Projects Fund - Infrastructure Renewable (Bondable)
- 26 Omnibus and Transit Bondable Purpose

27 By chapter 54, section 1, of the laws of 1990:

28 For payment to the department of transportation pursuant to the  
 29 provisions of the rebuild New York through transportation infras-  
 30 tructure renewal bond act of 1983, for state aid to the Niagara  
 31 Frontier Transportation Authority for the preparation of designs,  
 32 plans, specifications and estimates, for the acquisition,  
 33 construction, reconstruction and improvement of mass transportation  
 34 capital projects including the acquisition of real property and  
 35 liabilities incurred prior to April 1, 1990 (17199040) .....  
 36 1,840,000 ..... (re. \$18,000)

37 By chapter 54, section 1, of the laws of 1988:

38 For payment to the department of transportation pursuant to the  
 39 provisions of the rebuild New York through transportation infras-  
 40 tructure renewal bond act of 1983, for state aid to municipal corpo-  
 41 rations for the preparation of designs, plans, specifications and  
 42 estimates, for the acquisition, construction, reconstruction and  
 43 improvement of mass transportation capital projects including the  
 44 acquisition of real property and liabilities incurred prior to April  
 45 1, 1988, in accordance with the schedule shown below. The items

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1 shown in the project schedule below shall be for projects with a  
2 common purpose and may be interchanged without limitation subject to  
3 the approval of the director of the budget.

4 Prior to requesting approval of a certificate of approval of avail-  
5 ability for the moneys hereby appropriated, the commissioner of  
6 transportation shall certify that each project progressed under the  
7 program listed in the schedule below has received federal approval  
8 and the federally authorized level of financial assistance  
9 (17198840) ... .. 10,045,000 ..... (re. \$859,000)

10 By chapter 54, section 1, of the laws of 1986:

11 For payment to the department of transportation pursuant to the  
12 provisions of the rebuild New York through transportation infras-  
13 tructure renewal bond act of 1983, for state aid to municipal corpo-  
14 rations for the preparation of designs, plans, specifications and  
15 estimates, for the acquisition, construction, reconstruction and  
16 improvement of mass transportation capital projects including the  
17 acquisition of real property and liabilities incurred prior to April  
18 one, nineteen hundred eighty-six, in accordance with the schedule  
19 shown below. The items shown in the project schedule below shall be  
20 for projects with a common purpose and may be interchanged without  
21 limitation subject to the approval of the director of the budget.

22 Prior to requesting approval of a certificate of approval of avail-  
23 ability for the moneys hereby appropriated, the commissioner shall  
24 certify that each omnibus project progressed under the program list-  
25 ed in the schedule below has received federal approval and the  
26 federally authorized level of financial assistance (17198640)  
27 ... .. 5,800,000 ..... (re. \$315,000)

28 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
29 section 3, of the laws of 1986:

30 For payment to the department of transportation pursuant to the  
31 provisions of the rebuild New York through transportation infras-  
32 tructure renewal bond act of 1983, notwithstanding any inconsistent  
33 provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
34 tion Authority to the extent needed to match federal funds to  
35 finance the state share of construction of the Buffalo light rail  
36 rapid transit (LRRT) project including the acquisition of real prop-  
37 erty and to match local funds for the acquisition of property for a  
38 possible Tonawanda extension of the Buffalo light rail rapid transit  
39 system and, (2) for state aid to municipal corporations for the  
40 acquisition, construction, reconstruction and improvement of Mass  
41 Transportation Omnibus projects including the acquisition of real  
42 property, in accordance with the following schedule. No part of this  
43 appropriation shall be available until the commissioner of transpor-  
44 tation shall certify to the director of the budget that the federal  
45 share of costs has been approved for the purposes authorized and  
46 that the local share is available for the acquisition of property  
47 for a possible Tonawanda extension of the Buffalo light rail rapid  
48 transit system.

49 The moneys hereby appropriated, when made available pursuant to a  
50 certificate of approval of availability issued by the director of

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1 the budget, shall be paid from the state treasury on the warrant of  
2 the state comptroller on vouchers approved by the commissioner of  
3 transportation (17148440) ... (re. \$930,000)

4 Capital Projects Funds - Other  
5 Capital Projects Fund - Infrastructure Renewable (Bondable)  
6 Rail Service Preservation Purpose

7 By chapter 54, section 1, of the laws of 1994:  
8 For payment of the state share of the costs of acquisition,  
9 construction, reconstruction, improvement or rehabilitation of any  
10 railroad capital facility and any capital improvement used in  
11 connection therewith, for the acquisition of real property or inter-  
12 ests in real property required or expected to be required therefore,  
13 pursuant to the rebuild New York through Transportation Infrastruc-  
14 ture Renewal Bond Act of 1983 notwithstanding any inconsistent  
15 provisions of law and pursuant to the provisions of section 14-d of  
16 the transportation law and including all costs incidental thereto  
17 (17159441) ... 1,390,000 (re. \$43,000)

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
19 section 3, of the laws of 1985:  
20 For payment of the state share of the costs of the acquisition,  
21 construction, reconstruction, improvement or rehabilitation of any  
22 railroad capital facility and any capital improvement used in  
23 connection therewith, for the acquisition of real property or inter-  
24 ests in real property required or expected to be required therefor,  
25 pursuant to rebuild New York through the transportation bond act of  
26 1983 notwithstanding any inconsistent provisions of law and pursuant  
27 to the provisions of section fourteen-d of the transportation law,  
28 as the commissioner may elect for the purpose of improving freight  
29 service, and including all costs incidental thereto in accordance  
30 with the following schedule (17158441) ... (re. \$339,000)

31 MULTI-MODAL (CCP)

32 Capital Projects Funds - Other  
33 Dedicated Highway and Bridge Trust Fund  
34 Multi-Modal Purpose

35 By chapter 55, section 1, of the laws of 2000:  
36 For the cost of multi-modal projects designated as part of the multi-  
37 modal program established by section 14-k of the transportation law  
38 and in accordance with a memorandum of understanding among the  
39 governor, the majority leader of the senate, and the speaker of the  
40 assembly, or their designees (17M100MR) .....  
41 150,000,000 (re. \$33,175,000)

42 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

43 Capital Projects Funds - Other  
44 Dedicated Highway and Bridge Trust Fund



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1 Railroad Crossing Alteration Purpose

2 By chapter 54, section 1, of the laws of 1988:

3 For payment of the state share of the cost of the reconstruction or  
4 removal of existing highway-railway grade crossing or grade sepa-  
5 ration structures, pursuant to the provisions of section 91 of the  
6 railroad law, and in accordance with the schedule below (17108826)  
7 ... .. 1,700,000 ..... (re. \$443,000)

8 By chapter 54, section 1, of the laws of 1986:

9 For payment of the state share of the cost of the reconstruction or  
10 removal of existing highway-railway grade crossing or grade sepa-  
11 ration structures, pursuant to the provisions of section ninety-one  
12 of the railroad law, and in accordance with the schedule below.  
13 Project costs funded from this appropriation may include, but shall  
14 not be limited to, preliminary planning and feasibility studies;  
15 survey and design; acquisition of property; reconstruction and  
16 removal; materials testing; the contract engineering services  
17 provided by private firms; and the payment of liabilities incurred  
18 prior to April one, nineteen hundred eighty-six.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that he has applied for and made  
22 reasonable efforts to secure federal assistance for each project  
23 authorized herein. Any such federal assistance received shall be  
24 used to reduce the total project cost prior to the calculation of  
25 the state and local shares in accordance with section ninety-one of  
26 the railroad law.

27 The items shown in the project schedule below shall be for projects  
28 with a common purpose and may be interchanged without limitation  
29 subject to the approval of the director of the division of the budg-  
30 et (17108626) ... .. 2,500,000 ..... (re. \$1,124,000)

31 NEW YORK STATE AGENCY FUND (CCP)

- 32 Fiduciary Funds
- 33 Miscellaneous New York State Agency Fund
- 34 Border Crossing Studies and Activities Accounts
- 35 Highway Facilities Purpose

36 By chapter 55, section 1, of the laws of 2002:

37 For that portion of liabilities incurred by the department of trans-  
38 portation on behalf of entities other than state departments or  
39 agencies pursuant to the highway law or transportation law for  
40 border crossing studies and activities (17500211) .....  
41 2,000,000 ..... (re. \$2,000,000)

- 42 Fiduciary Funds
- 43 Miscellaneous New York State Agency Fund
- 44 Highway Costs Improvement Accounts
- 45 Non-Federal Aided Highway Purpose

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- 1 By chapter 54, section 1, of the laws of 2017:  
 2 For that portion of liabilities incurred by the department of trans-  
 3 portation on behalf of entities other than state departments or  
 4 agencies pursuant to the highway law or transportation law  
 5 (17501722) ... 50,000,000 ..... (re. \$50,000,000)
- 6 By chapter 55, section 1, of the laws of 2016:  
 7 For that portion of liabilities incurred by the department of trans-  
 8 portation on behalf of entities other than state departments or  
 9 agencies pursuant to the highway law or transportation law  
 10 (17501622) ... 50,000,000 ..... (re. \$50,000,000)
- 11 By chapter 54, section 1, of the laws of 2015:  
 12 For that portion of liabilities incurred by the department of trans-  
 13 portation on behalf of entities other than state departments or  
 14 agencies pursuant to the highway law or transportation law  
 15 (17501522) ... 50,000,000 ..... (re. \$31,924,000)
- 16 By chapter 54, section 1, of the laws of 2014:  
 17 For that portion of liabilities incurred by the department of trans-  
 18 portation on behalf of entities other than state departments or  
 19 agencies pursuant to the highway law or transportation law  
 20 (17501422) ... 50,000,000 ..... (re. \$50,000,000)
- 21 By chapter 54, section 1, of the laws of 2013:  
 22 For that portion of liabilities incurred by the department of trans-  
 23 portation on behalf of entities other than state departments or  
 24 agencies pursuant to the highway law or transportation law  
 25 (17501322) ... 50,000,000 ..... (re. \$27,329,000)
- 26 By chapter 54, section 1, of the laws of 2012:  
 27 For that portion of liabilities incurred by the department of trans-  
 28 portation on behalf of entities other than state departments or  
 29 agencies pursuant to the highway law or transportation law  
 30 (17501222) ... 50,000,000 ..... (re. \$33,985,000)
- 31 By chapter 54, section 1, of the laws of 2011:  
 32 For that portion of liabilities incurred by the department of trans-  
 33 portation on behalf of entities other than state departments or  
 34 agencies pursuant to the highway law or transportation law  
 35 (17501122) ... 50,000,000 ..... (re. \$25,533,000)
- 36 By chapter 55, section 1, of the laws of 2010:  
 37 For that portion of liabilities incurred by the department of trans-  
 38 portation on behalf of entities other than state departments or  
 39 agencies pursuant to the highway law or transportation law  
 40 (17501022) ... 50,000,000 ..... (re. \$21,267,000)
- 41 By chapter 55, section 1, of the laws of 2009:  
 42 For that portion of liabilities incurred by the department of trans-  
 43 portation on behalf of entities other than state departments or



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1 agencies pursuant to the highway law or transportation law  
 2 (17500922) ... 50,000,000 ..... (re. \$18,679,000)

3 By chapter 55, section 1, of the laws of 2008:  
 4 For that portion of liabilities incurred by the department of trans-  
 5 portation on behalf of entities other than state departments or  
 6 agencies pursuant to the highway law or transportation law  
 7 (17500822) ... 50,000,000 ..... (re. \$22,402,000)

8 By chapter 55, section 1, of the laws of 2007:  
 9 For that portion of liabilities incurred by the department of trans-  
 10 portation on behalf of entities other than state departments or  
 11 agencies pursuant to the highway law or transportation law  
 12 (17500722) ... 50,000,000 ..... (re. \$11,158,000)

13 By chapter 55, section 1, of the laws of 2006:  
 14 For that portion of liabilities incurred by the department of trans-  
 15 portation on behalf of entities other than state departments or  
 16 agencies pursuant to the highway law or transportation law  
 17 (17500622) ... 50,000,000 ..... (re. \$39,489,000)

18 By chapter 55, section 1, of the laws of 2005:  
 19 For that portion of liabilities incurred by the department of trans-  
 20 portation on behalf of entities other than state departments or  
 21 agencies pursuant to the highway law or transportation law  
 22 (17500522) ... 50,000,000 ..... (re. \$32,349,000)

23 By chapter 55, section 1, of the laws of 2004:  
 24 For that portion of liabilities incurred by the department of trans-  
 25 portation on behalf of entities other than state departments or  
 26 agencies pursuant to the highway law or transportation law  
 27 (17500422) ... 50,000,000 ..... (re. \$10,042,000)

28 By chapter 55, section 1, of the laws of 2003:  
 29 For that portion of liabilities incurred by the department of trans-  
 30 portation on behalf of entities other than state departments or  
 31 agencies pursuant to the highway law or transportation law  
 32 (17500322) ... 50,000,000 ..... (re. \$37,193,000)

33 By chapter 55, section 1, of the laws of 2002:  
 34 For that portion of liabilities incurred by the department of trans-  
 35 portation on behalf of entities other than state departments or  
 36 agencies pursuant to the highway law or transportation law  
 37 (17500222) ... 50,000,000 ..... (re. \$8,903,000)

38 By chapter 55, section 1, of the laws of 2001:  
 39 For that portion of liabilities incurred by the department of trans-  
 40 portation on behalf of entities other than state departments or  
 41 agencies pursuant to the highway law or transportation law  
 42 (17500122) ... 50,000,000 ..... (re. \$7,049,000)

43 By chapter 55, section 1, of the laws of 2000:

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1 For that portion of liabilities incurred by the department of trans-  
 2 portation on behalf of entities other than state departments or  
 3 agencies pursuant to the highway law or transportation law  
 4 (17500022) ... 50,000,000 ..... (re. \$15,837,000)

5 By chapter 55, section 1, of the laws of 1999:  
 6 For that portion of liabilities incurred by the department of trans-  
 7 portation on behalf of entities other than state departments or  
 8 agencies pursuant to the highway law or transportation law  
 9 (17509922) ... 50,000,000 ..... (re. \$11,800,000)

10 NEW YORK WORKS (CCP)

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund
- 13 Aviation Purpose

14 By chapter 54, section 1, of the laws of 2017:  
 15 For state aid to municipal corporations and private airports as  
 16 authorized by section 14-h of the transportation law and for payment  
 17 of the cost of projects at Stewart and Republic airports, for the  
 18 acquisition, construction, reconstruction, and improvement of  
 19 airport or aviation capital projects, including the acquisition of  
 20 real property and liabilities incurred prior to April 1, 2017. Prior  
 21 to requesting approval of a certificate of approval of availability  
 22 for moneys appropriated, the commissioner of transportation shall  
 23 certify that each airport or aviation project progressed under the  
 24 program, other than state owned airports, has received federal  
 25 approval and the federally authorized level of financial assistance.  
 26 Funds from this appropriation may also be utilized for grants to  
 27 municipal corporations and private airports for the cost of projects  
 28 authorized by section 14-1 of the transportation law, including the  
 29 acquisition of real property and liabilities incurred prior to April  
 30 1, 2017 (17551714) ... 12,500,000 ..... (re. \$12,500,000)  
 31 For additional state aid to municipal corporations and private  
 32 airports as authorized by section 14-h of the transportation law and  
 33 for payment of the cost of projects at Stewart and Republic  
 34 airports, for the acquisition, construction, reconstruction, and  
 35 improvement of airport or aviation capital projects, including the  
 36 acquisition of real property and liabilities incurred prior to April  
 37 1, 2017. Prior to requesting approval of a certificate of approval  
 38 of availability for moneys appropriated, the commissioner of trans-  
 39 portation shall certify that each airport or aviation project  
 40 progressed under the program, other than state owned airports, has  
 41 received federal approval and the federally authorized level of  
 42 financial assistance. Funds from this appropriation may also be  
 43 utilized for grants to municipal corporations and private airports  
 44 for the cost of projects authorized by section 14-1 of the transpor-  
 45 tation law, including the acquisition of real property and liabil-  
 46 ities incurred prior to April 1, 2017 (17561714) .....  
 47 10,000,000 ..... (re. \$10,000,000)

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1 By chapter 55, section 1, of the laws of 2016:

2 For state aid to municipal corporations and private airports as  
3 authorized by section 14-h of the transportation law and for payment  
4 of the cost of projects at Stewart and Republic airports, for the  
5 acquisition, construction, reconstruction, and improvement of  
6 airport or aviation capital projects, including the acquisition of  
7 real property and liabilities incurred prior to April 1, 2016.  
8 Prior to requesting approval of a certificate of approval of avail-  
9 ability for moneys appropriated, the commissioner of transportation  
10 shall certify that each airport or aviation project progressed under  
11 the program, other than state owned airports, has received federal  
12 approval and the federally authorized level of financial assistance.  
13 Funds from this appropriation may also be utilized for grants to  
14 municipal corporations and private airports for the cost of projects  
15 authorized by section 14-1 of the transportation law, including the  
16 acquisition of real property and liabilities incurred prior to April  
17 1, 2016 (17551614) ... 12,500,000 ..... (re. \$12,500,000)

18 For state aid to municipal corporations, public authorities or public  
19 benefit corporations, except a bi-state authority, and other owners  
20 of public-use airports located in counties or cities with a popu-  
21 lation of less than one million; for projects related to passenger  
22 air service, cargo service, and commercial development, including  
23 but not limited to the acquisition of real property; preparation of  
24 designs, plans, specifications and estimates; environmental impact  
25 statements; construction; construction management and supervision;  
26 the contract services provided by private firms; demolition; recon-  
27 struction; and improvement of airport or aviation-related facili-  
28 ties. Eligible project costs may also include measures to enhance  
29 connections to airports through roadway redesign; increased parking;  
30 improved public transportation service; and liabilities incurred  
31 prior to April 1, 2016 (17AC1614) .....  
32 200,000,000 ..... (re. \$199,977,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For state aid to municipal corporations and private airports as  
35 authorized by section 14-h of the transportation law and for payment  
36 of the cost of projects at Stewart and Republic airports, for the  
37 acquisition, construction, reconstruction, and improvement of  
38 airport or aviation capital projects, including the acquisition of  
39 real property and liabilities incurred prior to April 1, 2015.  
40 Prior to requesting approval of a certificate of approval of avail-  
41 ability for moneys appropriated, the commissioner of transportation  
42 shall certify that each airport or aviation project progressed under  
43 the program, other than state owned airports, has received federal  
44 approval and the federally authorized level of financial assistance.  
45 Funds from this appropriation may also be utilized for grants to  
46 municipal corporations and private airports for the cost of projects  
47 authorized by section 14-1 of the transportation law, including the  
48 acquisition of real property and liabilities incurred prior to April  
49 1, 2015 (17551514) ... 10,000,000 ..... (re. \$9,964,000)

50 By chapter 54, section 1, of the laws of 2014:

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1 For state aid to municipal corporations and private airports as  
 2 authorized by section 14-h of the transportation law and for payment  
 3 of the cost of projects at Stewart and Republic airports, for the  
 4 acquisition, construction, reconstruction, and improvement of  
 5 airport or aviation capital projects, including the acquisition of  
 6 real property and liabilities incurred prior to April 1, 2014.  
 7 Prior to requesting approval of a certificate of approval of avail-  
 8 ability for moneys appropriated, the commissioner of transportation  
 9 shall certify that each airport or aviation project progressed under  
 10 the program, other than state owned airports, has received federal  
 11 approval and the federally authorized level of financial assistance.  
 12 Funds from this appropriation may also be utilized for grants to  
 13 municipal corporations and private airports for the cost of projects  
 14 authorized by section 14-1 of the transportation law, including the  
 15 acquisition of real property and liabilities incurred prior to April  
 16 1, 2014 (17551414) ... 10,000,000 ..... (re. \$6,986,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For state aid to municipal corporations and private airports as  
 19 authorized by section 14-h of the transportation law and for payment  
 20 of the cost of projects at Stewart and Republic airports, for the  
 21 acquisition, construction, reconstruction, and improvement of  
 22 airport or aviation capital projects, including the acquisition of  
 23 real property and liabilities incurred prior to April 1, 2013.  
 24 Prior to requesting approval of a certificate of approval of avail-  
 25 ability for moneys appropriated, the commissioner of transportation  
 26 shall certify that each airport or aviation project progressed under  
 27 the program, other than state owned airports, has received federal  
 28 approval and the federally authorized level of financial assistance.  
 29 Funds from this appropriation may also be utilized for grants to  
 30 municipal corporations and private airports for the cost of projects  
 31 authorized by section 14-1 of the transportation law, including the  
 32 acquisition of real property and liabilities incurred prior to April  
 33 1, 2013 (17551314) ... 10,000,000 ..... (re. \$3,708,000)

34 Capital Projects Funds - Other  
 35 Capital Projects Fund  
 36 Non-Federal Aided Highway Purpose

37 By chapter 54, section 1, of the laws of 2017:

38 Transportation infrastructure and facilities in the five-year depart-  
 39 ment of transportation plan for 2015-16 through 2019-20, for the  
 40 payment of costs, including the payment of liabilities incurred  
 41 prior to April 1, 2017, of transportation infrastructure projects,  
 42 including but not limited to, state and local roads and bridges;  
 43 airport, freight and passenger rail, port and transit projects or  
 44 multi-modal facilities, including work appurtenant and ancillary  
 45 thereto. Project costs funded from this appropriation may include  
 46 but shall not be limited to construction, reconstruction, recondi-  
 47 tioning and preservation, the acquisition of property, and engineer-  
 48 ing services, including personal services, nonpersonal services,  
 49 fringe benefits, the contract services provided by private firms,

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1 and reimbursements to the dedicated highway and bridge trust fund  
2 and capital projects funds, for activities including but not limited  
3 to, the preparation of designs, plans, specifications and estimates;  
4 construction management and supervision; and appraisals, surveys,  
5 testing and environmental impact statements for transportation  
6 infrastructure projects (17991722) ..... (re. \$503,175,000)  
7 503,175,000 ..... (re. \$503,175,000)  
8 For the payment of the costs, which shall be reimbursed from bond  
9 proceeds, including the payment of liabilities incurred prior to  
10 April 1, 2017, of state highways, parkways, bridges, the New York  
11 State Thruway, Indian reservation roads, and facilities, including  
12 work appurtenant and ancillary thereto. Project costs funded from  
13 this appropriation may include but shall not be limited to  
14 construction, reconstruction, reconditioning and preservation, and  
15 the acquisition of property, and for engineering services, including  
16 personal services, nonpersonal services, fringe benefits, and the  
17 contract services provided by private firms, and including but not  
18 limited to the preparation of designs, plans, specifications and  
19 estimates; construction management and supervision; and appraisals,  
20 surveys, testing and environmental impact statements for transporta-  
21 tion projects (17JS1722) ... 327,528,000 ..... (re. \$327,528,000)  
22 For the payment of the costs, which shall be reimbursed from bond  
23 proceeds, including the payment of liabilities incurred prior to  
24 April 1, 2017, of state highways, parkways, bridges, and facilities,  
25 including work appurtenant and ancillary thereto, to improve access  
26 to and from the John F. Kennedy International Airport, including  
27 capacity improvements to the interchange between the Grand Central  
28 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck  
29 Expressway and expansion of the Van Wyck Expressway. Project costs  
30 funded from this appropriation may include but shall not be limited  
31 to construction, reconstruction, reconditioning and preservation,  
32 and the acquisition of property, and for engineering services,  
33 including personal services, nonpersonal services, fringe benefits,  
34 and the contract services provided by private firms, and including  
35 but not limited to the preparation of designs, plans, specifications  
36 and estimates; construction management and supervision; and  
37 appraisals, surveys, testing and environmental impact statements for  
38 transportation projects (17JK1722) .....  
39 564,000,000 ..... (re. \$564,000,000)  
40 Transportation infrastructure and facilities of regional and community  
41 importance to be accelerated in a manner consistent with the Depart-  
42 ment's planning and engineering processes and pursuant to plans  
43 provided by the speaker of the assembly and the temporary president  
44 and majority leader of the senate, and posted to the Department's  
45 public-facing website: for the payment of costs, including the  
46 payment of liabilities incurred prior to April 1, 2017, of transporta-  
47 tion infrastructure projects, including but not limited to, state  
48 and local roads and bridges; airport, freight and passenger rail,  
49 port and transit projects or multi-modal facilities, including work  
50 appurtenant and ancillary thereto. Project costs funded from this  
51 appropriation may include but shall not be limited to construction,  
52 reconstruction, reconditioning and preservation, the acquisition of

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1 property, and engineering services, including personal services,  
 2 nonpersonal services, fringe benefits, the contract services  
 3 provided by private firms, and reimbursements to the dedicated high-  
 4 way and bridge trust fund and capital projects funds, for activities  
 5 including but not limited to, the preparation of designs, plans,  
 6 specifications and estimates; construction management and super-  
 7 vision; and appraisals, surveys, testing and environmental impact  
 8 statements for transportation infrastructure projects (17RE1722) ...  
 9 130,000,000 ..... (re. \$130,000,000)

10 For the payment of the costs, which shall be reimbursed from bond  
 11 proceeds, including the payment of liabilities incurred prior to  
 12 April 1, 2017, of state and local bridges, including work appurten-  
 13 ant and ancillary thereto. Project costs funded from this appropri-  
 14 ation may include but shall not be limited to construction, recon-  
 15 struction, reconditioning and preservation, and the acquisition of  
 16 property, and for engineering services, including personal services,  
 17 nonpersonal services, fringe benefits, and the contract services  
 18 provided by private firms, and including but not limited to the  
 19 preparation of designs, plans, specifications and estimates;  
 20 construction management and supervision; and appraisals, surveys,  
 21 testing and environmental impact statements for transportation  
 22 projects (17BR1722) ... 150,000,000 ..... (re. \$150,000,000)

23 By chapter 55, section 1, of the laws of 2016:

24 Transportation infrastructure and facilities in the five-year depart-  
 25 ment of transportation plan for 2015-16 through 2019-20, for the  
 26 payment of costs, including the payment of liabilities incurred  
 27 prior to April 1, 2016, of transportation infrastructure projects,  
 28 including but not limited to, state and local roads and bridges;  
 29 airport, freight and passenger rail, port and transit projects or  
 30 multi-modal facilities, including work appurtenant and ancillary  
 31 thereto. Project costs funded from this appropriation may include  
 32 but shall not be limited to construction, reconstruction, recondi-  
 33 tioning and preservation, the acquisition of property, and engineer-  
 34 ing services, including personal services, nonpersonal services,  
 35 fringe benefits, the contract services provided by private firms,  
 36 and reimbursements to the dedicated highway and bridge trust fund  
 37 and capital projects funds, for activities including but not limited  
 38 to, the preparation of designs, plans, specifications and estimates;  
 39 construction management and supervision; and appraisals, surveys,  
 40 testing and environmental impact statements for transportation  
 41 infrastructure projects (17991622) .....  
 42 84,475,000 ..... (re. \$84,475,000)

43 For the payment of the costs, which shall be reimbursed from bond  
 44 proceeds, including the payment of liabilities incurred prior to  
 45 April 1, 2016, of state highways, parkways, bridges, the New York  
 46 State Thruway, Indian reservation roads, and facilities, including  
 47 work appurtenant and ancillary thereto. Project costs funded from  
 48 this appropriation may include but shall not be limited to  
 49 construction, reconstruction, reconditioning and preservation, and  
 50 the acquisition of property, and for engineering services, including  
 51 personal services, nonpersonal services, fringe benefits, and the



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1 contract services provided by private firms, and including but not  
 2 limited to the preparation of designs, plans, specifications and  
 3 estimates; construction management and supervision; and appraisals,  
 4 surveys, testing and environmental impact statements for transporta-  
 5 tion projects (17JS1622) ... 208,354,000 ..... (re. \$138,237,000)

6 For the payment of the costs, which shall be reimbursed from bond  
 7 proceeds, including the payment of liabilities incurred prior to  
 8 April 1, 2016, of state highways, parkways, bridges, the New York  
 9 State Thruway, Indian reservation roads, and facilities, including  
 10 work appurtenant and ancillary thereto. Project costs funded from  
 11 this appropriation may include but shall not be limited to  
 12 construction, reconstruction, reconditioning and preservation, and  
 13 the acquisition of property, and for engineering services, including  
 14 personal services, nonpersonal services, fringe benefits, and the  
 15 contract services provided by private firms, and including but not  
 16 limited to the preparation of designs, plans, specifications and  
 17 estimates; construction management and supervision; and appraisals,  
 18 surveys, testing and environmental impact statements for transporta-  
 19 tion projects (17LA1622) ... 150,000,000 ..... (re. \$149,833,000)

20 For the payment of the costs, which shall be reimbursed from bond  
 21 proceeds, including the payment of liabilities incurred prior to  
 22 April 1, 2016, of state and local bridges, including work appurten-  
 23 ant and ancillary thereto. Project costs funded from this appropri-  
 24 ation may include but shall not be limited to construction, recon-  
 25 struction, reconditioning and preservation, and the acquisition of  
 26 property, and for engineering services, including personal services,  
 27 nonpersonal services, fringe benefits, and the contract services  
 28 provided by private firms, and including but not limited to the  
 29 preparation of designs, plans, specifications and estimates;  
 30 construction management and supervision; and appraisals, surveys,  
 31 testing and environmental impact statements for transportation  
 32 projects (17BR1622) ... 150,000,000 ..... (re. \$131,763,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For the payment of the costs, which shall be reimbursed from bond  
 35 proceeds, including the payment of liabilities incurred prior to  
 36 April 1, 2015, of state highways, parkways, bridges, the New York  
 37 State Thruway, Indian reservation roads, and facilities, including  
 38 work appurtenant and ancillary thereto. Project costs funded from  
 39 this appropriation may include but shall not be limited to  
 40 construction, reconstruction, reconditioning and preservation, and  
 41 the acquisition of property, and for engineering services, including  
 42 personal services, nonpersonal services, fringe benefits, and the  
 43 contract services provided by private firms, and including but not  
 44 limited to the preparation of designs, plans, specifications and  
 45 estimates; construction management and supervision; and appraisals,  
 46 surveys, testing and environmental impact statements for transporta-  
 47 tion projects (17JS1522) ... 200,000,000 ..... (re. \$53,821,000)

48 For the payment of the costs, which shall be reimbursed from bond  
 49 proceeds, including the payment of liabilities incurred prior to  
 50 April 1, 2015, of state highways, parkways, bridges, the New York  
 51 State Thruway, Indian reservation roads, and facilities, including

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1 work appurtenant and ancillary thereto. Project costs funded from  
 2 this appropriation may include but shall not be limited to  
 3 construction, reconstruction, reconditioning and preservation, and  
 4 the acquisition of property, and for engineering services, including  
 5 personal services, nonpersonal services, fringe benefits, and the  
 6 contract services provided by private firms, and including but not  
 7 limited to the preparation of designs, plans, specifications and  
 8 estimates; construction management and supervision; and appraisals,  
 9 surveys, testing and environmental impact statements for transporta-  
 10 tion projects (17LA1522) ... 100,000,000 ..... (re. \$84,145,000)  
 11 For the payment of the costs, which shall be reimbursed from bond  
 12 proceeds, including the payment of liabilities incurred prior to  
 13 April 1, 2015, of state and local bridges, including work appurten-  
 14 ant and ancillary thereto. Project costs funded from this appropri-  
 15 ation may include but shall not be limited to construction, recon-  
 16 struction, reconditioning and preservation, and the acquisition of  
 17 property, and for engineering services, including personal services,  
 18 nonpersonal services, fringe benefits, and the contract services  
 19 provided by private firms, and including but not limited to the  
 20 preparation of designs, plans, specifications and estimates;  
 21 construction management and supervision; and appraisals, surveys,  
 22 testing and environmental impact statements for transportation  
 23 projects (17BR1522) ... 150,000,000 ..... (re. \$105,571,000)

24 By chapter 54, section 1, of the laws of 2014:  
 25 For the payment of the costs, including the payment of liabilities  
 26 incurred prior to April 1, 2014, of state highways, parkways, bridg-  
 27 es, the New York State Thruway, Indian reservation roads, and facil-  
 28 ities, including work appurtenant and ancillary thereto. Project  
 29 costs funded from this appropriation may include but shall not be  
 30 limited to construction, reconstruction, reconditioning and preser-  
 31 vation, and the acquisition of property, and for engineering  
 32 services, including personal services, nonpersonal services, fringe  
 33 benefits, and the contract services provided by private firms, and  
 34 including but not limited to the preparation of designs, plans,  
 35 specifications and estimates; construction management and super-  
 36 vision; and appraisals, surveys, testing and environmental impact  
 37 statements for transportation projects (17191422) .....  
 38 155,000,000 ..... (re. \$27,070,000)

39 By chapter 54, section 1, of the laws of 2013:  
 40 For the payment of the costs, including the payment of liabilities  
 41 incurred prior to April 1, 2013, of state highways, parkways, bridg-  
 42 es, the New York State Thruway, Indian reservation roads, and facil-  
 43 ities, including work appurtenant and ancillary thereto. Project  
 44 costs funded from this appropriation may include but shall not be  
 45 limited to construction, reconstruction, reconditioning and preser-  
 46 vation, and the acquisition of property, and for engineering  
 47 services, including personal services, nonpersonal services, fringe  
 48 benefits, and the contract services provided by private firms, and  
 49 including but not limited to the preparation of designs, plans,  
 50 specifications and estimates; construction management and super-

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1 vision; and appraisals, surveys, testing and environmental impact  
 2 statements for transportation projects (17191322) .....  
 3 155,000,000 ..... (re. \$39,934,000)

4 By chapter 54, section 1, of the laws of 2012:

5 For the payment of capital costs, including acquisition of real prop-  
 6 erty, engineering services, and the payment of liabilities incurred  
 7 prior to April 1, 2012, relating to the construction, reconstruction  
 8 and improvement of Buffalo and Fort Erie Public Bridge Authority  
 9 facilities, including work on any appurtenant and ancillary state,  
 10 local or public authority facilities necessary for improvement of  
 11 the Peace Bridge Plaza (17191222) ... 15,000,000 ..... (re. \$41,000)

12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 Non-MTA Capital Purpose

15 By chapter 54, section 1, of the laws of 2017:

16 For the costs of mass transportation capital projects and facilities  
 17 including replacement of buses meeting federal standards for  
 18 replacement, related bus equipment and the acquisition, design and  
 19 construction, including engineering and consulting costs, of mass  
 20 transit bus garages or other mass transportation projects and facil-  
 21 ities approved by the commissioner of transportation in a program of  
 22 projects. Such funding may be part of a total project of which a  
 23 portion is federally funded but shall not be used in substitution  
 24 for the required non-federal matching shares of the federally-funded  
 25 portion of the project to which it is added. The moneys hereby  
 26 appropriated are to be made available for projects undertaken by  
 27 mass transit systems other than those mass transit operating agen-  
 28 cies which receive money from the metropolitan transportation  
 29 authority dedicated tax fund [(17551729)] (17551731) .....  
 30 27,500,000 ..... (re. \$27,500,000)

31 By chapter 55, section 1, of the laws of 2016:

32 For the costs of mass transportation capital projects and facilities  
 33 including replacement of buses meeting federal standards for  
 34 replacement, related bus equipment and the acquisition, design and  
 35 construction, including engineering and consulting costs, of mass  
 36 transit bus garages or other mass transportation projects and facil-  
 37 ities approved by the commissioner of transportation in a program of  
 38 projects. Such funding may be part of a total project of which a  
 39 portion is federally funded but shall not be used in substitution  
 40 for the required non-federal matching shares of the federally-funded  
 41 portion of the project to which it is added. The moneys hereby  
 42 appropriated are to be made available for projects undertaken by  
 43 mass transit systems other than those mass transit operating agen-  
 44 cies which receive money from the metropolitan transportation  
 45 authority dedicated tax fund [(17551629)] (17551631) .....  
 46 27,500,000 ..... (re. \$27,500,000)

47 By chapter 54, section 1, of the laws of 2015:

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1 For the costs of mass transportation capital projects and facilities  
 2 including replacement of buses meeting federal standards for  
 3 replacement, related bus equipment and the acquisition, design and  
 4 construction, including engineering and consulting costs, of mass  
 5 transit bus garages or other mass transportation projects and facil-  
 6 ities approved by the commissioner of transportation in a program of  
 7 projects. Such funding may be part of a total project of which a  
 8 portion is federally funded but shall not be used in substitution  
 9 for the required non-federal matching shares of the federallyfunded  
 10 portion of the project to which it is added. The moneys hereby  
 11 appropriated are to be made available for projects undertaken by  
 12 mass transit systems other than those mass transit operating agen-  
 13 cies which receive money from the metropolitan transportation  
 14 authority dedicated tax fund [(17551529)] (17551531) .....  
 15 5,000,000 ..... (re. \$5,000,000)

16 By chapter 54, section 1, of the laws of 2014:  
 17 For the costs of mass transportation capital projects and facilities  
 18 including replacement of buses meeting federal standards for  
 19 replacement, related bus equipment and the acquisition, design and  
 20 construction, including engineering and consulting costs, of mass  
 21 transit bus garages or other mass transportation projects and facil-  
 22 ities approved by the commissioner of transportation in a program of  
 23 projects. Such funding may be part of a total project of which a  
 24 portion is federally funded but shall not be used in substitution  
 25 for the required non-federal matching shares of the federallyfunded  
 26 portion of the project to which it is added. The moneys hereby  
 27 appropriated are to be made available for projects undertaken by  
 28 mass transit systems other than those mass transit operating agen-  
 29 cies which receive money from the metropolitan transportation  
 30 authority dedicated tax fund [(17551429)] (17551431) .....  
 31 5,000,000 ..... (re. \$5,000,000)

32 By chapter 54, section 1, of the laws of 2013:  
 33 For the costs of mass transportation capital projects and facilities  
 34 including replacement of buses meeting federal standards for  
 35 replacement, related bus equipment and the acquisition, design and  
 36 construction, including engineering and consulting costs, of mass  
 37 transit bus garages or other mass transportation projects and facil-  
 38 ities approved by the commissioner of transportation in a program of  
 39 projects. Such funding may be part of a total project of which a  
 40 portion is federally funded but shall not be used in substitution  
 41 for the required non-federal matching shares of the federallyfunded  
 42 portion of the project to which it is added. The moneys hereby  
 43 appropriated are to be made available for projects undertaken by  
 44 mass transit systems other than those mass transit operating agen-  
 45 cies which receive money from the metropolitan transportation  
 46 authority dedicated tax fund [(17551329)] (17551331) .....  
 47 5,000,000 ..... (re. \$1,618,000)

48 Capital Projects Funds - Other  
 49 Capital Projects Fund

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1 Preparation of Plans Purpose

2 Design and Construction

3 By chapter 54, section 1, of the laws of 2013:

4 For engineering services, including personal services, nonpersonal
5 services, fringe benefits, and the contract services provided by
6 private firms, and including but not limited to the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing, and environ-
9 mental impact statements for transportation projects (17551330) ....
10 45,000,000 ..... (re. \$5,438,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Rail Service Preservation Purpose

14 By chapter 54, section 1, of the laws of 2017:

15 For the construction and improvement of rail freight projects includ-
16 ing, but not limited to, the acquisition, construction, recon-
17 struction, improvement or rehabilitation of any railroad capital
18 facility and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor.
21 Of this appropriation, the amount of up to \$3,000,000 will be provided
22 to the metropolitan transportation authority for costs associated
23 with implementing a program to upgrade diesel train engines owned by
24 the Long Island Rail Road to improve emissions standards, and the
25 amount of up to \$1,000,000 for other diesel train engine retrofit
26 uses (17551741) ... 17,500,000 ..... (re. \$17,500,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For the construction and improvement of rail freight projects includ-
29 ing, but not limited to, the acquisition, construction, recon-
30 struction, improvement or rehabilitation of any railroad capital
31 facility and any capital improvement used in connection herewith,
32 and for the acquisition of real property or interests in real prop-
33 erty required or expected to be required therefor. Of this appropri-
34 ation, the amount of up to \$3,000,000 will be provided to the metro-
35 politan transportation authority for costs associated with
36 implementing a program to upgrade diesel train engines owned by the
37 Long Island Rail Road to improve emissions standards, and the amount
38 of up to \$1,000,000 for other diesel train engine retrofit uses
39 (17551641) ... 17,500,000 ..... (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2015:

41 For the construction and improvement of rail freight projects includ-
42 ing, but not limited to, the acquisition, construction, recon-
43 struction, improvement or rehabilitation of any railroad capital
44 facility and any capital improvement used in connection herewith,
45 and for the acquisition of real property or interests in real prop-
46 erty required or expected to be required therefor. Of this appropri-

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1 ation, the amount of up to \$3,000,000 will be provided to the metro-  
 2 politan transportation authority for costs associated with  
 3 implementing a program to upgrade diesel train engines owned by the  
 4 Long Island Rail Road to improve emissions standards, and the amount  
 5 of up to \$1,000,000 for other diesel train engine retrofit uses  
 6 (17551541) ... 10,000,000 ..... (re. \$10,000,000)

7 By chapter 54, section 1, of the laws of 2014:

8 For the construction and improvement of rail freight projects includ-  
 9 ing, but not limited to, the acquisition, construction, recon-  
 10 struction, improvement or rehabilitation of any railroad capital  
 11 facility and any capital improvement used in connection herewith,  
 12 and for the acquisition of real property or interests in real prop-  
 13 erty required or expected to be required therefor. Of this appropri-  
 14 ation, the amount of up to \$3,000,000 will be provided to the metro-  
 15 politan transportation authority for costs associated with  
 16 implementing a program to upgrade diesel train engines owned by the  
 17 Long Island Rail Road to improve emissions standards, and the amount  
 18 of up to \$1,000,000 for other diesel train engine retrofit uses  
 19 (17551441) ... 10,000,000 ..... (re. \$3,772,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For the construction and improvement of rail freight projects includ-  
 22 ing, but not limited to, the acquisition, construction, recon-  
 23 struction, improvement or rehabilitation of any railroad capital  
 24 facility and any capital improvement used in connection herewith,  
 25 and for the acquisition of real property or interests in real prop-  
 26 erty required or expected to be required therefor. Of this appropri-  
 27 ation, the amount of up to \$3,000,000 will be provided to the metro-  
 28 politan transportation authority for costs associated with  
 29 implementing a one year pilot program to upgrade diesel train  
 30 engines owned by the Long Island Rail Road to improve emissions  
 31 standards (17551341) ... 10,000,000 ..... (re. \$2,690,000)

32 Capital Projects Funds - Other  
 33 Dedicated Highway and Bridge Trust Fund  
 34 Non-Federal Aided Highway Purpose

35 By chapter 54, section 1, of the laws of 2012:

36 For the payment of the costs, including the payment of liabilities  
 37 incurred prior to April 1, 2012, of state and local highways, park-  
 38 ways, bridges, the New York State Thruway, Indian reservation roads,  
 39 and facilities for which the responsibility is vested with the state  
 40 department of transportation, including work appurtenant and ancil-  
 41 lary thereto. Project costs funded from this appropriation may  
 42 include but shall not be limited to construction, reconstruction,  
 43 reconditioning and preservation, and the acquisition of property;  
 44 for personal services, fringe benefits, nonpersonal services, and  
 45 contract services provided by private firms for activities including  
 46 but not limited to the preparation of designs, plans, specifications  
 47 and estimates; construction management and supervision; and  
 48 appraisals, surveys, testing, and environmental impact statements

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1 for transportation projects (17101222) .....

2 232,049,000 ..... (re. \$45,683,000)

3 Capital Projects Funds - Federal

4 Federal Capital Projects Fund

5 Federal Aid Highways Purpose

6 By chapter 54, section 1, of the laws of 2012:

7 For the federal share, from any federal agency under any federal

8 program, of state transportation projects, including both state

9 system and local system projects, and including but not limited to

10 construction, reconstruction, reconditioning and preservation, and

11 the acquisition of property; for personal services, fringe benefits,

12 nonpersonal services, and contract services provided by private

13 firms for activities including but not limited to the preparation of

14 designs, plans, specifications and estimates; construction manage-

15 ment and supervision; and appraisals, surveys, testing, and environ-

16 mental impact statements for transportation projects; for the

17 payment of liabilities incurred prior to April 1, 2012 and for any

18 other such purposes as specified in section 89-b of the state

19 finance law as amended (17041220) .....

20 916,751,000 ..... (re. \$14,240,000)

21 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

22 Capital Projects Funds - Other

23 Capital Projects Fund

24 Highway Maintenance Purpose

25 By chapter 55, section 1, of the laws of 2007:

26 For the payment of the costs of diesel emissions reduction activities

27 and equipment, including but not limited to retrofit and acquisition

28 of low emission vehicles and equipment to achieve the maximum envi-

29 ronmental benefit in non-attainment areas as designated by the

30 United States environmental protection agency in accordance with the

31 clean air act (170807HM) ... 3,000,000 ..... (re. \$74,000)

32 Capital Projects Funds - Other

33 Dedicated Highway and Bridge Trust Fund

34 Aviation Purpose

35 By chapter 54, section 1, of the laws of 2017:

36 For Aviation Bureau including personal services, nonpersonal services,

37 fringe benefits and the contract services provided by private firms.

38 Notwithstanding any other provision of law to the contrary, the OGS

39 Interchange and Transfer Authority and the IT Interchange and Trans-

40 fer Authority as defined in the 2017-18 state fiscal year state

41 operations appropriation for the budget division program of the

42 division of the budget, are deemed fully incorporated herein and a

43 part of this appropriation as if fully stated.

44 Personal service (17011714) ... 700,000 ..... (re. \$700,000)

45 Nonpersonal service (17041714) ... 25,000 ..... (re. \$25,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (17081714) ... 430,000 ..... (re. \$430,000)  
 2 Indirect costs (17091714) ... 21,000 ..... (re. \$21,000)

3 Capital Projects Funds - Other  
 4 Dedicated Highway and Bridge Trust Fund  
 5 Highway Maintenance Purpose

6 By chapter 54, section 1, of the laws of 2017:  
 7 For the payment of costs, including the payment of liabilities  
 8 incurred prior to April 1, 2017, of snow and ice control on state  
 9 highways and preventive maintenance on state roads and bridges as  
 10 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 11 highway law, including personal services, nonpersonal services,  
 12 fringe benefits and contractual services provided by private firms  
 13 and municipalities, but not including the costs of heavy equipment.  
 14 Personal service (170117HM) ... 258,735,000 ..... (re. \$161,044,000)  
 15 Nonpersonal service (170417HM) ... 241,000,000 .... (re. \$210,444,000)  
 16 Fringe benefits (170817HM) ... 159,070,000 ..... (re. \$115,848,000)  
 17 Indirect costs (170917HM) ... 7,633,000 ..... (re. \$5,778,000)  
 18 For the payment of the costs of heavy equipment, including the payment  
 19 of liabilities incurred prior to April 1, 2017.  
 20 Nonpersonal service (170517HM) ... 37,829,000 ..... (re. \$36,899,000)

21 By chapter 55, section 1, of the laws of 2016:  
 22 For the payment of costs, including the payment of liabilities  
 23 incurred prior to April 1, 2016, of snow and ice control on state  
 24 highways and preventive maintenance on state roads and bridges as  
 25 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 26 highway law, including personal services, nonpersonal services,  
 27 fringe benefits and contractual services provided by private firms  
 28 and municipalities, but not including the costs of heavy equipment.  
 29 Personal service (170116HM) ... 255,443,000 ..... (re. \$20,591,000)  
 30 Nonpersonal service (170416HM) ... 240,000,000 .... (re. \$44,372,000)  
 31 Fringe benefits (170816HM) ... 143,610,000 ..... (re. \$26,000)  
 32 Indirect costs (170916HM) ... 6,846,000 ..... (re. \$294,000)  
 33 For the payment of the costs of heavy equipment, including the payment  
 34 of liabilities incurred prior to April 1, 2016.  
 35 Nonpersonal service (170516HM) ... 36,727,000 ..... (re. \$12,257,000)

36 By chapter 54, section 1, of the laws of 2015:  
 37 For the payment of costs, including the payment of liabilities  
 38 incurred prior to April 1, 2015, of snow and ice control on state  
 39 highways and preventive maintenance on state roads and bridges as  
 40 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 41 highway law, including personal services, nonpersonal services,  
 42 fringe benefits and contractual services provided by private firms  
 43 and municipalities, but not including the costs of heavy equipment.  
 44 Personal service (170115HM) ... 253,110,000 ..... (re. \$2,000)  
 45 Nonpersonal service (170415HM) ... 235,648,000 ..... (re. \$10,446,000)  
 46 Fringe benefits (170815HM) ... 141,438,000 ..... (re. \$8,581,000)  
 47 Indirect costs (170915HM) ... 6,404,000 ..... (re. \$393,000)





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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the payment of the costs of heavy equip- ment, including the  
 2 payment of liabilities incurred prior to April 1, 2015.  
 3 Nonpersonal service (170515HM) ... 35,657,000 ..... (re. \$98,000)  
 4 For the operating and capital costs of the Wells Bridge highway rest  
 5 area/text stop located on Interstate 88 westbound between exits 11  
 6 and 12 in Delaware County (17WB15HM) 2,500,000 .... (re. \$1,291,000)  
 7 For the capital costs of the Glens Falls highway rest area/text stop  
 8 located on Interstate 87 northbound between exits 17 and 18 in  
 9 Warren County (17GF15HM) ... 1,000,000 ..... (re. \$710,000)

10 By chapter 54, section 1, of the laws of 2014:  
 11 For the payment of costs, including the payment of liabilities  
 12 incurred prior to April 1, 2014, of snow and ice control on state  
 13 highways and preventive maintenance on state roads and bridges as  
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 15 highway law, including personal services, nonpersonal services,  
 16 fringe benefits and contractual services provided by private firms  
 17 and municipalities, but not including the costs of heavy equipment.  
 18 Personal service (170114HM) ... 249,824,000 ..... (re. \$399,000)  
 19 Nonpersonal service (170414HM) ... 222,000,000 ..... (re. \$1,371,000)  
 20 Fringe benefits (170814HM) ... 142,051,000 ..... (re. \$1,018,000)  
 21 Indirect costs (170914HM) ... 6,996,000 ..... (re. \$50,000)  
 22 For the payment of the costs of heavy equipment, including the payment  
 23 of liabilities incurred prior to April 1, 2014.  
 24 Nonpersonal service (170514HM) ... 40,000,000 ..... (re. \$5,397,000)  
 25 For the operating and capital costs of the Worcester highway rest  
 26 area/text stop located on Interstate 88 eastbound between exits 18  
 27 and 19 in Otsego County (17RA14HM) ... 1,200,000 ..... (re. \$68,000)

28 By chapter 54, section 1, of the laws of 2013:  
 29 For the payment of costs, including the payment of liabilities  
 30 incurred prior to April 1, 2013, of snow and ice control on state  
 31 highways and preventive maintenance on state roads and bridges as  
 32 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 33 highway law, including personal services, nonpersonal services,  
 34 fringe benefits and contractual services provided by private firms  
 35 and municipalities, but not including the costs of heavy equipment.  
 36 Nonpersonal service (170413HM) ... 195,880,000 ..... (re. \$646,000)  
 37 For the payment of the costs of heavy equipment, including the payment  
 38 of liabilities incurred prior to April 1, 2013.  
 39 Nonpersonal service (170513HM) ... 49,070,000 ..... (re. \$20,751,000)

40 By chapter 54, section 1, of the laws of 2012:  
 41 For the payment of costs, including the payment of liabilities  
 42 incurred prior to April 1, 2012, of snow and ice control on state  
 43 highways and preventive maintenance on state roads and bridges as  
 44 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 45 highway law, including personal services, nonpersonal services,  
 46 fringe benefits and contractual services provided by private firms  
 47 and municipalities.  
 48 Personal service (170112HM) ... 234,144,000 ..... (re. \$521,000)  
 49 Nonpersonal service (170412HM) ... 244,950,000 ..... (re. \$137,000)



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1 Fringe benefits (170812HM) ... 121,006,000 ..... (re. \$2,127,000)  
 2 Indirect costs (170912HM) ... 6,298,000 ..... (re. \$110,000)

3 By chapter 54, section 1, of the laws of 2011:  
 4 For the payment of costs, including the payment of liabilities  
 5 incurred prior to April 1, 2011, of snow and ice control on state  
 6 highways and preventive maintenance on state roads and bridges as  
 7 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 8 highway law, including personal services, nonpersonal services,  
 9 fringe benefits and contractual services provided by private firms  
 10 and municipalities.

11 The items shown in the schedule below shall be for projects with a  
 12 common purpose and may be interchanged without limitation subject to  
 13 the approval of the director of the budget (170411HM) .....  
 14 614,652,000 ..... (re. \$60,044,000)

15 PERSONAL SERVICE

16 Personal service--regular ..... 204,261,000  
 17 Temporary service ..... 2,700,000  
 18 Holiday/overtime compensation ... 22,500,000  
 19 -----  
 20 Amount available for person-  
 21 al service ..... 229,461,000  
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials ..... 140,747,000  
 25 Travel ..... 900,000  
 26 Contractual services ..... 81,000,000  
 27 Equipment ..... 13,500,000  
 28 Fringe benefits ..... 123,475,000  
 29 Indirect costs ..... 7,929,000  
 30 -----  
 31 Amount available for nonper-  
 32 sonal service ..... 367,551,000  
 33 -----

34 For the purchase of transpor-  
 35 tation related equipment,  
 36 including the cost of all  
 37 vehicles under 8,500 pounds:  
 38 Contractual services ..... 180,000  
 39 Equipment ..... 17,460,000  
 40 -----  
 41 Amount available for nonper-  
 42 sonal service ..... 17,640,000  
 43 -----  
 44 614,652,000  
 45 =====

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1 By chapter 55, section 1, of the laws of 2010:

2 For the payment of costs, including the payment of liabilities  
3 incurred prior to April 1, 2010, of snow and ice control on state  
4 highways and preventive maintenance on state roads and bridges as  
5 defined in paragraph (a) of subdivision 1 of section 10-d of the  
6 highway law, including personal services, nonpersonal services,  
7 fringe benefits and contractual services provided by private firms  
8 and municipalities.

9 The items shown in the schedule below shall be for projects with a  
10 common purpose and may be interchanged without limitation subject to  
11 the approval of the director of the budget (170410HM) .....  
12 668,346,000 ..... (re. \$9,346,000)

13 PERSONAL SERVICE

14 Personal service--regular ..... 226,956,000  
15 Temporary service ..... 3,000,000  
16 Holiday/overtime compensation ... 25,000,000  
17 -----  
18 Amount available for person-  
19 al service ..... 254,956,000  
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 156,386,000  
23 Travel ..... 1,000,000  
24 Contractual services ..... 90,000,000  
25 Equipment ..... 15,000,000  
26 Fringe benefits ..... 123,475,000  
27 Indirect costs ..... 7,929,000  
28 -----  
29 Amount available for nonper-  
30 sonal service ..... 393,790,000  
31 -----

32 MAINTENANCE UNDISTRIBUTED

33 For the purchase of transpor-  
34 tation related equipment,  
35 including the cost of all  
36 vehicles under 8,500 pounds ... 19,600,000

37 NONPERSONAL SERVICE

38 Contractual services ..... 200,000  
39 Equipment ..... 19,400,000  
40 -----  
41 Amount available for nonper-  
42 sonal service ..... 19,600,000  
43 -----  
44 668,346,000

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1 =====

2 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
3 section 1, of the laws of 2011:

4 For the payment of costs, including the payment of liabilities  
5 incurred prior to April 1, 2009, of snow and ice control on state  
6 highways and preventive maintenance on state roads and bridges as  
7 defined in paragraph (a) of subdivision 1 of section 10-d of the  
8 highway law, including personal services, nonpersonal services,  
9 fringe benefits and contractual services provided by private firms  
10 and municipalities.

11 The items shown in the schedule below shall be for projects with a  
12 common purpose and may be interchanged without limitation subject to  
13 the approval of the director of the budget (170409HM) .....  
14 664,757,267 ..... (re. \$36,886,000)

15 PERSONAL SERVICE

16 Personal service--regular ..... 215,326,267  
17 Temporary service ..... 3,000,000  
18 Holiday/overtime compensation ... 30,000,000  
19 -----  
20 Amount available for person-  
21 al service ..... 248,326,267  
22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials ..... 161,375,000  
25 Travel ..... 1,500,000  
26 Contractual services ..... 90,000,000  
27 Equipment ..... 15,000,000  
28 Fringe benefits ..... 109,139,000  
29 Indirect costs ..... 8,556,000  
30 -----  
31 Amount available for nonper-  
32 sonal service ..... 385,570,000  
33 -----

34 MAINTENANCE UNDISTRIBUTED

35 For the purchase of transpor-  
36 tation related equipment,  
37 including the cost of all  
38 vehicles under 8,500 pounds ... 19,600,000

39 NONPERSONAL SERVICE

40 Contractual services ..... 200,000  
41 Equipment ..... 19,400,000  
42 -----

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1 Amount available for nonper-  
 2 sonal service ..... 19,600,000  
 3 -----

4 For costs associated with the  
 5 contract maintenance and  
 6 operation of interstate 84,  
 7 the department of transpor-  
 8 tation and the thruway  
 9 authority are hereby author-  
 10 ized and empowered to enter  
 11 into an annual contract for  
 12 the thruway authority solely  
 13 to perform such maintenance  
 14 and operation on behalf of  
 15 the department, notwith-  
 16 standing any other provision  
 17 of law, provided such  
 18 contract shall include the  
 19 same indemnification and  
 20 hold harmless clauses for  
 21 the thruway authority that  
 22 are provided to munici-  
 23 palities pursuant to subdi-  
 24 vision 2-a of section 12 of  
 25 the highway law ..... 11,261,000  
 26 -----

27 NONPERSONAL SERVICE

28 Contractual services ..... 11,261,000  
 29 -----  
 30 Amount available for nonper-  
 31 sonal service ..... 11,261,000  
 32 -----  
 33 664,757,267  
 34 =====

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 36 section 1, of the laws of 2010:

37 For the payment of costs, including the payment of liabilities  
 38 incurred prior to April 1, 2008, of snow and ice control on state  
 39 highways and preventive maintenance on state roads and bridges as  
 40 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 41 highway law, including personal services, nonpersonal services,  
 42 fringe benefits and contractual services provided by private firms  
 43 and municipalities.

44 The items shown in the schedule below shall be for projects with a  
 45 common purpose and may be interchanged without limitation subject to  
 46 the approval of the director of the budget (170408HM) .....  
 47 614,421,000 ..... (re. \$1,125,000)

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1 PERSONAL SERVICE

2 Personal service--regular ..... 231,213,000  
 3 Temporary service ..... 2,259,000  
 4 Holiday/overtime compensation ... 27,392,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 260,864,000  
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials ..... 118,595,000  
 11 Travel ..... 1,435,000  
 12 Contractual services ..... 77,787,000  
 13 Equipment ..... 13,747,000  
 14 Fringe benefits ..... 103,050,000  
 15 Indirect costs ..... 8,710,000  
 16 -----  
 17 Amount available for nonper-  
 18 sonal service ..... 323,324,000  
 19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-  
 22 tation related equipment,  
 23 including the cost of all  
 24 vehicles under 8,500 pounds ... 19,300,000

25 NONPERSONAL SERVICE

26 Contractual services ..... 193,000  
 27 Equipment ..... 19,107,000  
 28 -----  
 29 Amount available for nonper-  
 30 sonal service ..... 19,300,000  
 31 -----

32 For costs associated with the  
 33 contract maintenance and  
 34 operation of interstate 84,  
 35 the department of transpor-  
 36 tation and the thruway  
 37 authority are hereby author-  
 38 ized and empowered to enter  
 39 into an annual contract for  
 40 the thruway authority solely  
 41 to perform such maintenance  
 42 and operation on behalf of  
 43 the department, notwith-  
 44 standing any other provision

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1 of law, provided such  
 2 contract shall include the  
 3 same indemnification and  
 4 hold harmless clauses for  
 5 the thruway authority that  
 6 are provided to municipi-  
 7 palities pursuant to subdi-  
 8 vision 2-a of section 12 of  
 9 the highway law ..... 10,933,000  
 10 -----

11 NONPERSONAL SERVICE

12 Contractual services ..... 10,933,000  
 13 -----  
 14 Amount available for nonper-  
 15 sonal service ..... 10,933,000  
 16 -----  
 17 614,421,000  
 18 =====

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
20 section 1, of the laws of 2010:

21 For the payment of costs, including the payment of liabilities  
 22 incurred prior to April 1, 2007, of snow and ice control on state  
 23 highways and preventive maintenance on state roads and bridges as  
 24 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 25 highway law, including personal services, nonpersonal services,  
 26 fringe benefits and contractual services provided by private firms  
 27 and municipalities.

28 The items shown in the schedule below shall be for projects with a  
 29 common purpose and may be interchanged without limitation subject to  
 30 the approval of the director of the budget (170407HM) .....  
 31 573,779,500 ..... (re. \$237,000)

32 PERSONAL SERVICE

33 Personal service--regular ..... 194,220,000  
 34 Temporary service ..... 2,215,000  
 35 Holiday/overtime compensation ... 26,861,000  
 36 -----  
 37 Amount available for person-  
 38 al service ..... 223,296,000  
 39 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials ..... 120,805,000  
 3 Travel ..... 1,377,000  
 4 Contractual services ..... 73,203,000  
 5 Equipment ..... 12,711,000  
 6 Fringe benefits ..... 85,721,000  
 7 Indirect costs ..... 26,002,000

8 -----  
 9 Amount available for nonper-  
 10 sonal service ..... 319,819,000  
 11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-  
 14 tation related equipment,  
 15 including the cost of all  
 16 vehicles under 8,500 pounds ... 19,100,000

17 NONPERSONAL SERVICE

18 Contractual services ..... 191,000  
 19 Equipment ..... 18,909,000  
 20 -----  
 21 Amount available for nonper-  
 22 sonal service ..... 19,100,000  
 23 -----

24 For costs associated with the  
 25 contract maintenance and  
 26 operation of interstate 84,  
 27 the department of transpor-  
 28 tation and the thruway  
 29 authority are hereby author-  
 30 ized and empowered to enter  
 31 into an annual contract for  
 32 the thruway authority solely  
 33 to perform such maintenance  
 34 and operation on behalf of  
 35 the department, notwith-  
 36 standing any other provision  
 37 of law, provided such  
 38 contract shall include the  
 39 same indemnification and  
 40 hold harmless clauses for  
 41 the thruway authority that  
 42 are provided to munici-  
 43 palities pursuant to subdi-  
 44 vision 2-a of section 12 of  
 45 the highway law ..... 11,565,000  
 46 -----



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NONPERSONAL SERVICE

2 Contractual services ..... 11,565,000

3 -----

4 Amount available for nonper-

5 sonal service ..... 11,565,000

6 -----

7 573,779,500

8 =====

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 10 section 1, of the laws of 2007:

11 For the payment of costs, including the payment of liabilities  
 12 incurred prior to April 1, 2006, of snow and ice control on state  
 13 highways and preventive maintenance on state roads and bridges as  
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 15 highway law, including personal services, nonpersonal services,  
 16 fringe benefits and contractual services provided by private firms  
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a  
 19 common purpose and may be interchanged without limitation subject to  
 20 the approval of the director of the budget (170406HM) ... ..  
 21 528,118,000 ..... (re. \$3,104,000)

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 23 section 1, of the laws of 2007:

24 For the payment of costs, including the payment of liabilities  
 25 incurred prior to April 1, 2005, of snow and ice control on state  
 26 highways and preventive maintenance on state roads and bridges as  
 27 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 28 highway law, including personal services, nonpersonal services,  
 29 fringe benefits and contractual services provided by private firms  
 30 and municipalities. Such costs shall not include the costs of vehi-  
 31 cles under 8,500 pounds without the prior approval of the director  
 32 of the budget.

33 The items shown in the schedule below shall be for projects with a  
 34 common purpose and may be interchanged without limitation subject to  
 35 the approval of the director of the budget (170405HM) ... ..  
 36 479,947,000 ..... (re. \$712,000)

37 Capital Projects Funds - Other  
 38 Dedicated Highway and Bridge Trust Fund  
 39 Industrial Access Purpose

40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 41 section 1, of the laws of 2010:

42 For the construction or improvement of highway, bridge and rail  
 43 freight projects related to industrial access, including the acqui-  
 44 sition of property and the payment of liabilities incurred prior to  
 45 April 1, 2004. For the cost of the contract services provided by  
 46 private firms, including but not limited to the preparation of  
 47 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing and environ-  
 2 mental impact statements for transportation projects. No funds shall  
 3 be allocated for such purposes until the commissioner of transporta-  
 4 tion enters into an agreement subject to the approval of the direc-  
 5 tor of the budget with any public or private entity for the repay-  
 6 ment of 40 percent of each project's costs disbursed from such  
 7 funds. Such agreement shall require repayment within 5 years of the  
 8 date of acceptance of the project by the department of transporta-  
 9 tion except that the repayment may occur over a period of up to 10  
 10 years when total project costs exceed \$1,000,000. All projects must  
 11 be approved by the director of the budget prior to the obligation of  
 12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules  
 14 and regulations promulgated by the commissioner of transportation  
 15 establishing the maximum amount of assistance to be provided for  
 16 each project and the information that must be provided by the entity  
 17 requesting assistance, establishing criteria for providing assist-  
 18 ance from the moneys so appropriated and including standards for  
 19 receiving of assistance including but not limited to the number of  
 20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of  
 22 transportation may waive the requirement to repay 40 percent of the  
 23 cost of a project provided that private funds are dedicated to the  
 24 cost of such industrial access project and related economic develop-  
 25 ment for at least 40 percent of the total cost of the industrial  
 26 access project and related economic development and the industrial  
 27 access portion of such project's cost is greater than \$2,000,000  
 28 (17060479) ... 5,400,000 ..... (re. \$1,972,000)

29 By chapter 55, section 1, of the laws of 2003:

30 For the construction or improvement of highway, bridge and rail  
 31 freight projects related to industrial access, including the acqui-  
 32 sition of property and the payment of liabilities incurred prior to  
 33 April 1, 2003. For the cost of the contract services provided by  
 34 private firms, including but not limited to the preparation of  
 35 designs, plans, specifications and estimates; construction manage-  
 36 ment and supervision; and appraisals, surveys, testing and environ-  
 37 mental impact statements for transportation projects. No funds shall  
 38 be allocated for such purposes until the commissioner of transporta-  
 39 tion enters into an agreement subject to the approval of the direc-  
 40 tor of the budget with any public or private entity for the repay-  
 41 ment of 40 percent of each project's costs disbursed from such  
 42 funds. Such agreement shall require repayment within 5 years of the  
 43 date of acceptance of the project by the department of transporta-  
 44 tion except that the repayment may occur over a period of up to 10  
 45 years when total project costs exceed \$1,000,000. All projects must  
 46 be approved by the director of the budget prior to the obligation of  
 47 the moneys so appropriated.

48 The moneys so appropriated shall be made available pursuant to rules  
 49 and regulations promulgated by the commissioner of transportation  
 50 establishing the maximum amount of assistance to be provided for  
 51 each project and the information that must be provided by the entity

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1 requesting assistance, establishing criteria for providing assist-  
2 ance from the moneys so appropriated and including standards for  
3 receiving of assistance including but not limited to the number of  
4 jobs created or maintained by the transportation improvement.

5 Notwithstanding any inconsistent provision of law, the commissioner of  
6 transportation may waive the requirement to repay 40 percent of the  
7 cost of a project provided that private funds are dedicated to the  
8 cost of such industrial access project and related economic develop-  
9 ment for at least 40 percent of the total cost of the industrial  
10 access project and related economic development and the industrial  
11 access portion of such project's cost is greater than \$2,000,000  
12 (17060379) ... 9,000,000 ..... (re. \$3,140,000)

13 By chapter 55, section 1, of the laws of 2002:

14 For the construction or improvement of highway, bridge and rail  
15 freight projects related to industrial access, including the acqui-  
16 sition of property and the payment of liabilities incurred prior to  
17 April 1, 2002. For the payment of reimbursements to the engineering  
18 services fund for the cost of the contract services provided by  
19 private firms, including but not limited to the preparation of  
20 designs, plans, specifications and estimates; construction manage-  
21 ment and supervision; and appraisals, surveys, testing and environ-  
22 mental impact statements for transportation projects. No funds shall  
23 be allocated for such purposes until the commissioner of transporta-  
24 tion enters into an agreement subject to the approval of the direc-  
25 tor of the budget with any public or private entity for the repay-  
26 ment of 40 percent of each project's costs disbursed from such  
27 funds. Such agreement shall require repayment within 5 years of the  
28 date of acceptance of the project by the department of transporta-  
29 tion except that the repayment may occur over a period of up to 10  
30 years when total project costs exceed \$1,000,000. All projects must  
31 be approved by the director of the budget prior to the obligation of  
32 the moneys so appropriated.

33 The moneys so appropriated shall be made available pursuant to rules  
34 and regulations promulgated by the commissioner of transportation  
35 establishing the maximum amount of assistance to be provided for  
36 each project and the information that must be provided by the entity  
37 requesting assistance, establishing criteria for providing assist-  
38 ance from the moneys so appropriated and including standards for  
39 receiving of assistance including but not limited to the number of  
40 jobs created or maintained by the transportation improvement.

41 Notwithstanding any inconsistent provision of law, the commissioner of  
42 transportation may waive the requirement to repay 40 percent of the  
43 cost of a project provided that private funds are dedicated to the  
44 cost of such industrial access project and related economic develop-  
45 ment for at least 40 percent of the total cost of the industrial  
46 access project and related economic development and the industrial  
47 access portion of such project's cost is greater than \$2,000,000  
48 (17060279) ... 9,000,000 ..... (re. \$291,000)

49 For the construction or improvement of highway, bridge and rail  
50 freight projects related to industrial access, including the acqui-  
51 sition of property and the payment of liabilities incurred prior to

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1 April 1, 2002. For the payment of reimbursements to the engineering  
 2 services fund for the cost of the contract services provided by  
 3 private firms, including but not limited to the preparation of  
 4 designs, plans, specifications and estimates; construction manage-  
 5 ment and supervision; and appraisals, surveys, testing and environ-  
 6 mental impact statements for transportation projects. No funds shall  
 7 be allocated for such purposes until the commissioner of transporta-  
 8 tion enters into an agreement subject to the approval of the direc-  
 9 tor of the budget with any public or private entity for the repay-  
 10 ment of 40 percent of each project's costs disbursed from such  
 11 funds. Such agreement shall require repayment within 5 years of the  
 12 date of acceptance of the project by the department of transporta-  
 13 tion except that the repayment may occur over a period of up to 10  
 14 years when total project costs exceed \$1,000,000. All projects must  
 15 be approved by the director of the budget prior to the obligation of  
 16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules  
 18 and regulations promulgated by the commissioner of transportation  
 19 establishing the maximum amount of assistance to be provided for  
 20 each project and the information that must be provided by the entity  
 21 requesting assistance, establishing criteria for providing assist-  
 22 ance from the moneys so appropriated and including standards for  
 23 receiving of assistance including but not limited to the number of  
 24 jobs created or maintained by the transportation improvement.

25 For the payment of the costs of projects from this appropriation as  
 26 set forth in a memorandum of understanding between the majority  
 27 leader of the senate and the speaker of the assembly or their desig-  
 28 nee.

29 Notwithstanding any inconsistent provision of law, the commissioner of  
 30 transportation may waive the requirement to repay 40 percent of the  
 31 cost of a project provided that private funds are dedicated to the  
 32 cost of such industrial access project and related economic develop-  
 33 ment for at least 40 percent of the total cost of the industrial  
 34 access project and related economic development and the industrial  
 35 access portion of such project's cost is greater than \$2,000,000  
 36 (17070279) ... 6,000,000 ..... (re. \$6,000,000)

37 By chapter 55, section 1, of the laws of 2000:

38 For the construction or improvement of highway, bridge and rail  
 39 freight projects related to industrial access, including the acqui-  
 40 sition of property and the payment of liabilities incurred prior to  
 41 April 1, 2000. For the payment of reimbursements to the engineering  
 42 services fund for the cost of the contract services provided by  
 43 private firms, including but not limited to the preparation of  
 44 designs, plans, specifications and estimates; construction manage-  
 45 ment and supervision; and appraisals, surveys, testing and environ-  
 46 mental impact statements for transportation projects. No funds shall  
 47 be allocated for such purposes until the commissioner of transporta-  
 48 tion enters into an agreement subject to the approval of the direc-  
 49 tor of the budget with any public or private entity for the repay-  
 50 ment of 40 percent of each project's costs disbursed from such  
 51 funds. Such agreement shall require repayment within 5 years of the

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1 date of acceptance of the project by the department of transporta-  
 2 tion except that the repayment may occur over a period of up to 10  
 3 years when total project costs exceed \$1,000,000. All projects must  
 4 be approved by the director of the budget prior to the obligation of  
 5 the moneys so appropriated.

6 The moneys so appropriated shall be made available pursuant to rules  
 7 and regulations promulgated by the commissioner of transportation  
 8 establishing the maximum amount of assistance to be provided for  
 9 each project and the information that must be provided by the entity  
 10 requesting assistance, establishing criteria for providing assist-  
 11 ance from the moneys so appropriated and including standards for  
 12 receiving of assistance including but not limited to the number of  
 13 jobs created or maintained by the transportation improvement.

14 Notwithstanding any inconsistent provision of law, the commissioner of  
 15 transportation may waive the requirement to repay 40 percent of the  
 16 cost of a project provided that private funds are dedicated to the  
 17 cost of such industrial access project and related economic develop-  
 18 ment for at least 40 percent of the total cost of the industrial  
 19 access project and related economic development and the industrial  
 20 access portion of such project's cost is greater than \$2,000,000  
 21 (17060079) ... 15,000,000 ..... (re. \$82,000)

22 By chapter 55, section 1, of the laws of 1999:

23 For the construction or improvement of highway, bridge and rail  
 24 freight projects related to industrial access, including the acqui-  
 25 sition of property and the payment of liabilities incurred prior to  
 26 April 1, 1999. For the payment of reimbursements to the engineering  
 27 services fund for the cost of the contract services provided by  
 28 private firms, including but not limited to the preparation of  
 29 designs, plans, specifications and estimates; construction manage-  
 30 ment and supervision; and appraisals, surveys, testing and environ-  
 31 mental impact statements for transportation projects. No funds shall  
 32 be allocated for such purposes until the commissioner of transporta-  
 33 tion enters into an agreement subject to the approval of the direc-  
 34 tor of the budget with any public or private entity for the repay-  
 35 ment of 40 percent of each project's costs disbursed from such  
 36 funds. Such agreement shall require repayment within 5 years of the  
 37 date of acceptance of the project by the department of transporta-  
 38 tion except that the repayment may occur over a period of up to 10  
 39 years when total project costs exceed \$1,000,000. All projects must  
 40 be approved by the director of the budget prior to the obligation of  
 41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules  
 43 and regulations promulgated by the commissioner of transportation  
 44 establishing the maximum amount of assistance to be provided for  
 45 each project and the information that must be provided by the entity  
 46 requesting assistance, establishing criteria for providing assist-  
 47 ance from the moneys so appropriated and including standards for  
 48 receiving of assistance including but not limited to the number of  
 49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of  
 51 transportation may waive the requirement to repay 40 percent of the

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1 cost of a project provided that private funds are dedicated to the  
 2 cost of such industrial access project and related economic develop-  
 3 ment for at least 40 percent of the total cost of the industrial  
 4 access project and related economic development and the industrial  
 5 access portion of such project's cost is greater than \$2,000,000  
 6 (17069979) ... 15,000,000 ..... (re. \$321,000)

7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 8 section 1, of the laws of 2000:

9 For the construction or improvement of highway, bridge and rail  
 10 freight projects related to industrial access, including the acqui-  
 11 sition of property and the payment of liabilities incurred prior to  
 12 April 1, 1999. For the payment of reimbursements to the engineering  
 13 services fund for the cost of the contract services provided by  
 14 private firms, including but not limited to the preparation of  
 15 designs, plans, specifications and estimates; construction manage-  
 16 ment and supervision; and appraisals, surveys, testing and environ-  
 17 mental impact statements for transportation projects. No funds shall  
 18 be allocated for such purposes until the commissioner of transporta-  
 19 tion enters into an agreement subject to the approval of the direc-  
 20 tor of the budget with any public or private entity for the repay-  
 21 ment of 40 percent of each project's costs disbursed from such  
 22 funds. Such agreement shall require repayment within 5 years of the  
 23 date of acceptance of the project by the department of transporta-  
 24 tion except that the repayment may occur over a period of up to 10  
 25 years when total project costs exceed \$1,000,000. All projects must  
 26 be approved by the director of the budget prior to the obligation of  
 27 the moneys so appropriated.

28 The moneys so appropriated shall be made available pursuant to rules  
 29 and regulations promulgated by the commissioner of transportation  
 30 establishing the maximum amount of assistance to be provided for  
 31 each project and the information that must be provided by the entity  
 32 requesting assistance, establishing criteria for providing assist-  
 33 ance from the moneys so appropriated and including standards for  
 34 receiving of assistance including but not limited to the number of  
 35 jobs created or maintained by the transportation improvement.

36 For the payment of the costs of projects from this appropriation as  
 37 set forth in a memorandum of understanding between the majority  
 38 leader of the senate and the speaker of the assembly or their desig-  
 39 nees.

40 Notwithstanding any inconsistent provision of law, the commissioner of  
 41 transportation may waive the requirement to repay 40 percent of the  
 42 cost of a project provided that private funds are dedicated to the  
 43 cost of such industrial access project and related economic develop-  
 44 ment for at least 40 percent of the total cost of the industrial  
 45 access project and related economic development and the industrial  
 46 access portion of such project's cost is greater than \$2,000,000  
 47 (17079979) ... 10,000,000 ..... (re. \$1,574,000)

48 By chapter 55, section 1, of the laws of 1998:

49 For the construction or improvement of highway, bridge and rail  
 50 freight projects related to industrial access, including the acqui-

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1 sition of property and the payment of liabilities incurred prior to  
 2 April 1, 1998. For the payment of reimbursements to the engineering  
 3 services fund for the cost of the contract services provided by  
 4 private firms, including but not limited to the preparation of  
 5 designs, plans, specifications and estimates; construction manage-  
 6 ment and supervision; and appraisals, surveys, testing and environ-  
 7 mental impact statements for transportation projects. No funds shall  
 8 be allocated for such purposes until the commissioner of transporta-  
 9 tion enters into an agreement subject to the approval of the direc-  
 10 tor of the budget with any public or private entity for the repay-  
 11 ment of 40 percent of each project's costs disbursed from such  
 12 funds. Such agreement shall require repayment within 5 years of the  
 13 date of acceptance of the project by the department of transporta-  
 14 tion except that the repayment may occur over a period of up to 10  
 15 years when total project costs exceed \$1,000,000. All projects must  
 16 be approved by the director of the budget prior to the obligation of  
 17 the moneys so appropriated.

18 The moneys so appropriated shall be made available pursuant to rules  
 19 and regulations promulgated by the commissioner of transportation  
 20 establishing the maximum amount of assistance to be provided for  
 21 each project and the information that must be provided by the entity  
 22 requesting assistance, establishing criteria for providing assist-  
 23 ance from the moneys so appropriated and including standards for  
 24 receiving of assistance including but not limited to the number of  
 25 jobs created or maintained by the transportation improvement.

26 Notwithstanding any inconsistent provision of law, the commissioner of  
 27 transportation may waive the requirement to repay 40 percent of the  
 28 cost of a project provided that private funds are dedicated to the  
 29 cost of such industrial access project and related economic develop-  
 30 ment for at least 40 percent of the total cost of the industrial  
 31 access project and related economic development and the industrial  
 32 access portion of such project's cost is greater than \$2,000,000  
 33 (17069879) ... 5,000,000 ..... (re. \$244,000)

34 Capital Projects Funds - Other  
 35 Dedicated Highway and Bridge Trust Fund  
 36 Multi-Modal Purpose

37 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 38 section 5, of the laws of 2006:

39 For the cost of multi-modal projects designated as part of the multi-  
 40 modal program established by section 14-k of the transportation law  
 41 and in accordance with the 2005 memorandum of understanding among  
 42 the governor, the majority leader of the senate, and the speaker of  
 43 the assembly, or their designees. Notwithstanding any other incon-  
 44 sistent provision of law, funds allocated and made available from  
 45 this appropriation in state fiscal years 2006-07 through 2009-10  
 46 shall not exceed \$50,000,000 annually pursuant to section viii of  
 47 the 2005 transportation memorandum of understanding (17MM06MR) .....  
 48 200,000,000 ..... (re. \$152,500,000)

49 By chapter 55, section 1, of the laws of 2005:

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1 For the cost of multi-modal projects designated as part of the multi-  
 2 modal program established by section 14-k of the transportation law  
 3 and in accordance with a memorandum of understanding among the  
 4 governor, the majority leader of the senate, and the speaker of the  
 5 assembly, or their designees (17MM05MR) .....  
 6 150,000,000 ..... (re. \$13,821,000)

7 Capital Projects Funds - Other  
 8 Dedicated Highway and Bridge Trust Fund  
 9 Non-Federal Aided Highway Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 For the payment of the costs, including the payment of liabilities  
 12 incurred prior to April 1, 2017, of state highways, parkways, bridg-  
 13 es, the New York State Thruway, Indian reservation roads, and facil-  
 14 ities for which the responsibility is vested with the state depart-  
 15 ment of transportation including work appurtenant and ancillary  
 16 thereto, for the state share of federally authorized high speed rail  
 17 improvement projects, and for the cost of administrative services of  
 18 the department of transportation and the cost of services provided  
 19 by private firms; including the costs of preventive maintenance on  
 20 state roads and bridges as defined in paragraph (a) of subdivision 1  
 21 of section 10-d of the highway law for contractual preventive main-  
 22 tenance services provided by private firms; and including but not  
 23 limited to the preparation of designs, plans, specifications and  
 24 estimates; construction management and supervision, and appraisals,  
 25 surveys, testing and environmental impact statements for transporta-  
 26 tion projects. Project costs funded from this appropriation may  
 27 include but shall not be limited to construction, reconstruction,  
 28 reconditioning and preservation, and preventive maintenance. Up to  
 29 \$5,000,000 of this appropriation may be used for traffic maintenance  
 30 and traffic protection services provided by the division of state  
 31 police.

32 With the approval of the director of the budget, the commissioner of  
 33 transportation is authorized to enter into agreements with any muni-  
 34 cipality to finance local bridge projects through state non-federal-  
 35 ly aided highway funds appropriated herein when the use of federal  
 36 aid funds for such local bridge projects would not be cost effective  
 37 and the federal aid and state matching funds saved as a result of  
 38 the use of non federal aid funds for local bridge projects are made  
 39 available for bridge projects on the state highway system. The  
 40 total amount of non-federally aided highway funds made available for  
 41 local bridge projects from this appropriation shall not exceed  
 42 \$2,500,000 in state fiscal year 2017-18.

43 Personal service (17011722) ... 5,000,000 ..... (re. \$5,000,000)  
 44 Nonpersonal service (17041722) ... 20,000,000 ..... (re. \$17,905,000)  
 45 Capital projects (17081722) ... 408,443,000 ..... (re. \$398,972,000)

46 For the payment of the costs, including the payment of liabilities  
 47 incurred prior to April 1, 2017, of the acquisition of property  
 48 related to construction, reconstruction, reconditioning and preser-  
 49 vation, and preventive maintenance of state highways, parkways,  
 50 bridges, the New York State Thruway, Indian reservation roads, and



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1 facilities for which the responsibility is vested with the state  
 2 department of transportation (17091722) .....  
 3 22,000,000 ..... (re. \$21,996,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For the payment of the costs, including the payment of liabilities  
 6 incurred prior to April 1, 2016, of state highways, parkways, bridg-  
 7 es, the New York State Thruway, Indian reservation roads, and facil-  
 8 ities for which the responsibility is vested with the state depart-  
 9 ment of transportation including work appurtenant and ancillary  
 10 thereto, for the state share of federally authorized high speed rail  
 11 improvement projects, and for the cost of administrative services of  
 12 the department of transportation and the cost of services provided  
 13 by private firms; including the costs of preventive maintenance on  
 14 state roads and bridges as defined in paragraph (a) of subdivision 1  
 15 of section 10-d of the highway law for contractual preventive main-  
 16 tenance services provided by private firms; and including but not  
 17 limited to the preparation of designs, plans, specifications and  
 18 estimates; construction management and supervision, and appraisals,  
 19 surveys, testing and environmental impact statements for transporta-  
 20 tion projects. Project costs funded from this appropriation may  
 21 include but shall not be limited to construction, reconstruction,  
 22 reconditioning and preservation, and preventive maintenance. Up to  
 23 \$5,000,000 of this appropriation may be used for traffic maintenance  
 24 and traffic protection services provided by the division of state  
 25 police.

26 With the approval of the director of the budget, the commissioner of  
 27 transportation is authorized to enter into agreements with any muni-  
 28 cipality to finance local bridge projects through state nonfederally  
 29 aided highway funds appropriated herein when the use of federal aid  
 30 funds for such local bridge projects would not be cost effective and  
 31 the federal aid and state matching funds saved as a result of the  
 32 use of non federal aid funds for local bridge projects are made  
 33 available for bridge projects on the state highway system. The  
 34 total amount of non-federally aided highway funds made available for  
 35 local bridge projects from this appropriation shall not exceed  
 36 \$2,500,000 in state fiscal year 2016-17.

37 Personal service (17011622) ... 5,000,000 ..... (re. \$430,000)  
 38 Nonpersonal service (17041622) ... 20,000,000 ..... (re. \$6,551,000)  
 39 Capital projects (17081622) ... 436,487,000 ..... (re. \$226,027,000)

40 For the payment of the costs, including the payment of liabilities  
 41 incurred prior to April 1, 2016, of the acquisition of property  
 42 related to construction, reconstruction, reconditioning and preser-  
 43 vation, and preventive maintenance of state highways, parkways,  
 44 bridges, the New York State Thruway, Indian reservation roads, and  
 45 facilities for which the responsibility is vested with the state  
 46 department of transportation (17091622) .....  
 47 24,562,000 ..... (re. \$12,889,000)

48 By chapter 54, section 1, of the laws of 2015:

49 For the payment of the costs, including the payment of liabilities  
 50 incurred prior to April 1, 2015, of state highways, parkways, bridg-

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1 es, the New York State Thruway, Indian reservation roads, and facil-  
 2 ities for which the responsibility is vested with the state depart-  
 3 ment of transportation including work appurtenant and ancillary  
 4 thereto, for the state share of federally authorized high speed rail  
 5 improvement projects, and for the cost of administrative services of  
 6 the department of transportation and the cost of services provided  
 7 by private firms; including the costs of preventive maintenance on  
 8 state roads and bridges as defined in paragraph (a) of subdivision 1  
 9 of section 10-d of the highway law for contractual preventive main-  
 10 tenance services provided by private firms; and including but not  
 11 limited to the preparation of designs, plans, specifications and  
 12 estimates; construction management and supervision, and appraisals,  
 13 surveys, testing and environmental impact statements for transporta-  
 14 tion projects. Project costs funded from this appropriation may  
 15 include but shall not be limited to construction, reconstruction,  
 16 reconditioning and preservation, and preventive maintenance. Up to  
 17 \$5,000,000 of this appropriation may be used for traffic maintenance  
 18 and traffic protection services provided by the division of state  
 19 police.

20 With the approval of the director of the budget, the commissioner of  
 21 transportation is authorized to enter into agreements with any muni-  
 22 cipality to finance local bridge projects through state nonfederally  
 23 aided highway funds appropriated herein when the use of federal aid  
 24 funds for such local bridge projects would not be cost effective and  
 25 the federal aid and state matching funds saved as a result of the  
 26 use of nonfederal aid funds for local bridge projects are made  
 27 available for bridge projects on the state highway system. The  
 28 total amount of non-federally aided highway funds made available for  
 29 local bridge projects from this appropriation shall not exceed  
 30 \$2,500,000 in state fiscal year 2015-16.

31 Personal service (17011522) ... 5,000,000 ..... (re. \$99,000)  
 32 Nonpersonal service (17041522) ... 20,000,000 ..... (re. \$4,494,000)  
 33 Capital projects (17081522) ... 413,251,000 ..... (re. \$93,168,000)  
 34 For the payment of the costs, including the payment of liabilities  
 35 incurred prior to April 1, 2015, of the acquisition of property  
 36 related to construction, reconstruction, reconditioning and preser-  
 37 vation, and preventive maintenance of state highways, parkways,  
 38 bridges, the New York State Thruway, Indian reservation roads, and  
 39 facilities for which the responsibility is vested with the state  
 40 department of transportation.  
 41 Capital projects (17091522) ... 23,431,000 ..... (re. \$13,513,000)

42 By chapter 54, section 1, of the laws of 2014:  
 43 For the payment of the costs, including the payment of liabilities  
 44 incurred prior to April 1, 2014, of the acquisition of property  
 45 related to construction, reconstruction, reconditioning and preser-  
 46 vation, and preventive maintenance of state highways, parkways,  
 47 bridges, the New York State Thruway, Indian reservation roads, and  
 48 facilities for which the responsibility is vested with the state  
 49 department of transportation.  
 50 Capital projects (17091422) ... 27,690,000 ..... (re. \$3,925,000)

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1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,  
2 section 1, of the laws of 2016:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2014, of state highways, parkways, bridg-  
5 es, the New York State Thruway, Indian reservation roads, and facil-  
6 ities for which the responsibility is vested with the state depart-  
7 ment of transportation including work appurtenant and ancillary  
8 thereto, for the state share of federally authorized high speed rail  
9 improvement projects, and for the cost of administrative services of  
10 the department of transportation and the cost of services provided  
11 by private firms; including the costs of preventive maintenance on  
12 state roads and bridges as defined in paragraph (a) of subdivision 1  
13 of section 10-d of the highway law for contractual preventive main-  
14 tenance services provided by private firms; and including but not  
15 limited to the preparation of designs, plans, specifications and  
16 estimates; construction management and supervision, and appraisals,  
17 surveys, testing and environmental impact statements for transporta-  
18 tion projects. Project costs funded from this appropriation may  
19 include but shall not be limited to construction, reconstruction,  
20 reconditioning and preservation, and preventive maintenance. Up to  
21 \$5,000,000 of this appropriation may be used for traffic maintenance  
22 and traffic protection services provided by the division of state  
23 police.

24 With the approval of the director of the budget, the commissioner of  
25 transportation is authorized to enter into agreements with any muni-  
26 cipality to finance local bridge projects through state nonfederally  
27 aided highway funds appropriated herein when the use of federal aid  
28 funds for such local bridge projects would not be cost effective and  
29 the federal aid and state matching funds saved as a result of the  
30 use of nonfederal aid funds for local bridge projects are made  
31 available for bridge projects on the state highway system. The total  
32 amount of non-federally aided highway funds made available for local  
33 bridge projects from this appropriation shall not exceed \$2,500,000  
34 in state fiscal year 2014-15.

35	Personal service (17011422) ...	6,000,000	.....	(re. \$879,000)
36	Nonpersonal service (17041422) ...	27,000,000	.....	(re. \$633,000)
37	Capital projects (17081422) ...	474,079,000	.....	(re. \$64,939,000)

38 By chapter 54, section 1, of the laws of 2013:

39 For the payment of the costs, including the payment of liabilities  
40 incurred prior to April 1, 2013, of the acquisition of property  
41 related to construction, reconstruction, reconditioning and preser-  
42 vation, and preventive maintenance of state highways, parkways,  
43 bridges, the New York State Thruway, Indian reservation roads, and  
44 facilities for which the responsibility is vested with the state  
45 department of transportation.

46	Capital projects (17091322) ...	29,175,000	.....	(re. \$8,574,000)
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47 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
48 section 1, of the laws of 2015:

49 For the payment of the costs, including the payment of liabilities  
50 incurred prior to April 1, 2013, of state highways, parkways, bridg-

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1 es, the New York State Thruway, Indian reservation roads, and facil-  
 2 ities for which the responsibility is vested with the state depart-  
 3 ment of transportation including work appurtenant and ancillary  
 4 thereto, for the state share of federally authorized high speed rail  
 5 improvement projects, and for the cost of administrative services of  
 6 the department of transportation and the cost of services provided  
 7 by private firms; including the costs of preventive maintenance on  
 8 state roads and bridges as defined in paragraph (a) of subdivision 1  
 9 of section 10-d of the highway law for contractual preventive main-  
 10 tenance services provided by private firms; and including but not  
 11 limited to the preparation of designs, plans, specifications and  
 12 estimates; construction management and supervision, and appraisals,  
 13 surveys, testing and environmental impact statements for transporta-  
 14 tion projects. Project costs funded from this appropriation may  
 15 include but shall not be limited to construction, reconstruction,  
 16 reconditioning and preservation, and preventive maintenance. Up to  
 17 \$3,000,000 of this appropriation may be used for traffic maintenance  
 18 and traffic protection services provided by the division of state  
 19 police.

20 With the approval of the director of the budget, the commissioner of  
 21 transportation is authorized to enter into agreements with any muni-  
 22 cipality to finance local bridge projects through state nonfederally  
 23 aided highway funds appropriated herein when the use of federal aid  
 24 funds for such local bridge projects would not be cost effective and  
 25 the federal aid and state matching funds saved as a result of the  
 26 use of nonfederal aid funds for local bridge projects are made  
 27 available for bridge projects on the state highway system. The  
 28 total amount of non-federally aided highway funds made available for  
 29 local bridge projects from this appropriation shall not exceed  
 30 \$2,500,000 in state fiscal year 2013-14.

31 Personal service (17011322) ... 4,000,000 ..... (re. \$501,000)  
 32 Nonpersonal service (17041322) ... 19,000,000 ..... (re. \$3,651,000)  
 33 Capital projects (17081322) ... 553,121,000 ..... (re. \$108,478,000)

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 35 section 1, of the laws of 2013:

36 For the payment of the costs, including the payment of liabilities  
 37 incurred prior to April 1, 2012, of state highways, parkways, bridg-  
 38 es, the New York State Thruway, Indian reservation roads, and facil-  
 39 ities for which the responsibility is vested with the state depart-  
 40 ment of transportation including work appurtenant and ancillary  
 41 thereto, for the state share of federally authorized high speed rail  
 42 improvement projects, and for the cost of administrative services of  
 43 the department of transportation and the cost of services provided  
 44 by private firms; including the costs of preventive maintenance on  
 45 state roads and bridges as defined in paragraph (a) of subdivision 1  
 46 of section 10-d of the highway law for contractual preventive main-  
 47 tenance services provided by private firms; and including but not  
 48 limited to the preparation of designs, plans, specifications and  
 49 estimates; construction management and supervision, and appraisals,  
 50 surveys, testing and environmental impact statements for transporta-  
 51 tion projects. Project costs funded from this appropriation may

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1 include but shall not be limited to construction, reconstruction,  
2 reconditioning and preservation, preventive maintenance, and the  
3 acquisition of property.

4 With the approval of the director of the budget, the commissioner of  
5 transportation is authorized to enter into agreements with any muni-  
6 cipality to finance local bridge projects through state nonfederally  
7 aided highway funds appropriated herein when the use of federal aid  
8 funds for such local bridge projects would not be cost effective and  
9 the federal aid and state matching funds saved as a result of the  
10 use of nonfederal aid funds for local bridge projects are made  
11 available for bridge projects on the state highway system. The  
12 total amount of non-federally aided highway funds made available for  
13 local bridge projects from this appropriation shall not exceed  
14 \$2,500,000 in state fiscal year 2012-13.

15	Personal service (17011222) ...	2,000,000	.....	(re. \$1,079,000)
16	Nonpersonal service (17041222) ...	15,100,000	.....	(re. \$708,000)
17	Capital projects (17081222) ...	508,950,000	.....	(re. \$31,185,000)

18 By chapter 54, section 1, of the laws of 2011:

19 For the payment of the costs, including the payment of liabilities  
20 incurred prior to April 1, 2011, of state highways, parkways, bridg-  
21 es, the New York State Thruway, Indian reservation roads, and facil-  
22 ities for which the responsibility is vested with the state depart-  
23 ment of transportation including work appurtenant and ancillary  
24 thereto, for the state share of federally authorized high speed rail  
25 improvement projects, and for the cost of administrative services of  
26 the department of transportation and the cost of services provided  
27 by private firms; including the costs of preventive maintenance on  
28 state roads and bridges as defined in paragraph (a) of subdivision 1  
29 of section 10-d of the highway law for contractual preventive main-  
30 tenance services provided by private firms; and including but not  
31 limited to the preparation of designs, plans, specifications and  
32 estimates; construction management and supervision, and appraisals,  
33 surveys, testing and environmental impact statements for transporta-  
34 tion projects. Project costs funded from this appropriation may  
35 include but shall not be limited to construction, reconstruction,  
36 reconditioning and preservation, preventive maintenance, and the  
37 acquisition of property. With the approval of the director of the  
38 budget, the commissioner of transportation is authorized to enter  
39 into agreements with any municipality to finance local bridge  
40 projects through state non-federally aided highway funds appropri-  
41 ated herein when the use of federal aid funds for such local bridge  
42 projects would not be cost effective and the federal aid and state  
43 matching funds saved as a result of the use of non-federal aid funds  
44 for local bridge projects are made available for bridge projects on  
45 the state highway system. The total amount of non-federally aided  
46 highway funds made available for local bridge projects from this  
47 appropriation shall not exceed \$2,500,000 in state fiscal year  
48 2011-12.

49 The items shown in the schedule below shall be for projects with a  
50 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (17021122) .....  
2 526,050,000 ..... (re. \$37,005,000)

3 PERSONAL SERVICE

4 Personal service--regular ..... 1,500,000  
5 Holiday/overtime compensation ..... 500,000  
6 .....  
7 Amount available for person-  
8 al service ..... 2,000,000  
9 .....

10 NONPERSONAL SERVICE

11 Supplies and materials ..... 2,000,000  
12 Travel ..... 10,000  
13 Contractual services ..... 7,000,000  
14 Equipment ..... 3,990,000  
15 .....  
16 Amount available for nonper-  
17 sonal service ..... 13,000,000  
18 .....

19 CAPITAL PROJECTS

20 Highway and Bridge  
21 Construction and Preventive  
22 Maintenance ..... 486,000,000  
23 .....  
24 Right of Way Acquisition ..... 25,050,000  
25 .....  
26 Amount available for capital  
27 projects ..... 511,050,000  
28 .....  
29 526,050,000  
30 =====

31 By chapter 55, section 1, of the laws of 2010:  
32 For the payment of the costs, including the payment of liabilities  
33 incurred prior to April 1, 2010, of state highways, parkways, bridg-  
34 es, the New York State Thruway, Indian reservation roads, and facil-  
35 ities for which the responsibility is vested with the state depart-  
36 ment of transportation including work appurtenant and ancillary  
37 thereto, for the state share of federally authorized high speed rail  
38 improvement projects, and for the cost of administrative services of  
39 the department of transportation and the cost of services provided  
40 by private firms; including the costs of preventive maintenance on  
41 state roads and bridges as defined in paragraph (a) of subdivision 1  
42 of section 10-d of the highway law for contractual preventive main-  
43 tenance services provided by private firms; and including but not  
44 limited to the preparation of designs, plans, specifications and  
45 estimates; construction management and supervision, and appraisals,

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1 surveys, testing and environmental impact statements for transporta-  
 2 tion projects. Project costs funded from this appropriation may  
 3 include but shall not be limited to construction, reconstruction,  
 4 reconditioning and preservation, preventive maintenance, and the  
 5 acquisition of property.

6 With the approval of the director of the budget, the commissioner of  
 7 transportation is authorized to enter into agreements with any muni-  
 8 cipality to finance local bridge projects through state nonfederally  
 9 aided highway funds appropriated herein when the use of federal aid  
 10 funds for such local bridge projects would not be cost effective and  
 11 the federal aid and state matching funds saved as a result of the  
 12 use of nonfederal aid funds for local bridge projects are made  
 13 available for bridge projects on the state highway system. The total  
 14 amount of non-federally aided highway funds made available for local  
 15 bridge projects from this appropriation shall not exceed \$2,500,000  
 16 in state fiscal year 2010-11.

17 The items shown in the schedule below shall be for projects with a  
 18 common purpose and may be interchanged without limitation subject to  
 19 the approval of the director of the budget (17021022) .....  
 20 526,050,000 ..... (re. \$6,267,000)

21 SCHEDULE

22 PERSONAL SERVICE

23 Personal service--regular ..... 1,500,000  
 24 Holiday/overtime compensation ..... 500,000  
 25 -----  
 26 Amount available for person-  
 27 al service ..... 2,000,000  
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials ..... 2,000,000  
 31 Travel ..... 10,000  
 32 Contractual services ..... 7,000,000  
 33 Equipment ..... 3,990,000  
 34 -----  
 35 Amount available for nonper-  
 36 sonal service ..... 13,000,000  
 37 -----

38 MAINTENANCE UNDISTRIBUTED

39 Highway and Bridge  
 40 Construction and Preventive  
 41 Maintenance ..... 486,000,000  
 42 -----  
 43 Right of Way Acquisition ..... 25,050,000  
 44 -----

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1 Amount available for mainte-  
 2 nance undistributed ..... 511,050,000  
 3 -----  
 4 526,050,000  
 5 =====

6 By chapter 55, section 1, of the laws of 2009:  
 7 For the payment of the costs, including the payment of liabilities  
 8 incurred prior to April 1, 2009, of state highways, parkways, bridg-  
 9 es, the New York State Thruway, Indian reservation roads, and facil-  
 10 ities for which the responsibility is vested with the state depart-  
 11 ment of transportation including work appurtenant and ancillary  
 12 thereto, the cost of administrative services of the department of  
 13 transportation and the cost of services provided by private firms;  
 14 including the costs of preventive maintenance on state roads and  
 15 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 16 of the highway law for contractual preventive maintenance services  
 17 provided by private firms; and including but not limited to the  
 18 preparation of designs, plans, specifications and estimates;  
 19 construction management and supervision, and appraisals, surveys,  
 20 testing and environmental impact statements for transportation  
 21 projects. Project costs funded from this appropriation may include  
 22 but shall not be limited to construction, reconstruction, recondi-  
 23 tioning and preservation, preventive maintenance, and the acquisi-  
 24 tion of property.

25 With the approval of the director of the budget, the commissioner of  
 26 transportation is authorized to enter into agreements with any muni-  
 27 cipality to finance local bridge projects through state nonfederally  
 28 aided highway funds appropriated herein when the use of federal aid  
 29 funds for such local bridge projects would not be cost effective and  
 30 the federal aid and state matching funds saved as a result of the  
 31 use of nonfederal aid funds for local bridge projects are made  
 32 available for bridge projects on the state highway system. The total  
 33 amount of non-federally aided highway funds made available for local  
 34 bridge projects from this appropriation shall not exceed \$2,500,000  
 35 in state fiscal year 2009-10.

36 The items shown in the schedule below shall be for projects with a  
 37 common purpose and may be interchanged without limitation subject to  
 38 the approval of the director of the budget (17020922) .....  
 39 516,550,000 ..... (re. \$26,956,000)

40 SCHEDULE

41 PERSONAL SERVICE

42 Personal service--regular ..... 1,000,000  
 43 Holiday/overtime compensation .... 1,000,000  
 44 -----  
 45 Amount available for person-  
 46 al service ..... 2,000,000  
 47 -----



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1 NONPERSONAL SERVICE

2	Supplies and materials .....	1,000,000
3	Travel .....	10,000
4	Contractual services .....	8,000,000
5	Equipment .....	3,990,000
6		-----
7	Amount available for nonper-	
8	sonal service .....	13,000,000
9		-----

10 MAINTENANCE UNDISTRIBUTED

11	Highway and Bridge Construcion	
12	and Preventive Maintenance ...	476,000,000
13		-----
14	Right of Way Acquisition .....	25,550,000
15		-----
16	Amount available for mainte-	
17	nance undistributed .....	501,550,000
18		-----
19		516,550,000
20		=====

21 By chapter 55, section 1, of the laws of 2008:

22 For the payment of the costs, including the payment of liabilities

23 incurred prior to April 1, 2008, of state highways, parkways, bridg-

24 es, the New York State Thruway, Indian reservation roads, and facil-

25 ities for which the responsibility is vested with the state depart-

26 ment of transportation including work appurtenant and ancillary

27 thereto, the cost of administrative services of the department of

28 transportation and the cost of services provided by private firms;

29 including the costs of preventive maintenance on state roads and

30 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

31 of the highway law for contractual preventive maintenance services

32 provided by private firms; and including but not limited to the

33 preparation of designs, plans, specifications and estimates;

34 construction management and supervision, and appraisals, surveys,

35 testing and environmental impact statements for transportation

36 projects. Project costs funded from this appropriation may include

37 but shall not be limited to construction, reconstruction, recondi-

38 tioning and preservation, preventive maintenance, and the acquisi-

39 tion of property.

40 With the approval of the director of the budget, the commissioner of

41 transportation is authorized to enter into agreements with any muni-

42 cipality to finance local bridge projects through state nonfederally

43 aided highway funds appropriated herein when the use of federal aid

44 funds for such local bridge projects would not be cost effective and

45 the federal aid and state matching funds saved as a result of the

46 use of nonfederal aid funds for local bridge projects are made

47 available for bridge projects on the state highway system. The total

48 amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000  
 2 in state fiscal year 2008-09.  
 3 The items shown in the schedule below shall be for projects with a  
 4 common purpose and may be interchanged without limitation subject to  
 5 the approval of the director of the budget (17020822 .....  
 6 539,352,000 ..... (re. \$18,783,000)

7 SCHEDULE

8 PERSONAL SERVICE

9 Personal service--regular ..... 926,000  
 10 Holiday/overtime compensation .... 1,074,000  
 11 -----  
 12 Amount available for person-  
 13 al service ..... 2,000,000  
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials ..... 1,283,000  
 17 Travel ..... 3,000  
 18 Contractual services ..... 7,833,000  
 19 Equipment ..... 3,881,000  
 20 -----  
 21 Amount available for nonper-  
 22 sonal service ..... 13,000,000  
 23 -----

24 MAINTENANCE UNDISTRIBUTED

25 Highway and Bridge Construcion  
 26 and Preventive Maintenance ... 524,352,000  
 27 -----  
 28 Amount available for mainte-  
 29 nance undistributed ..... 524,352,000  
 30 -----  
 31 539,352,000  
 32 =====

33 By chapter 55, section 1, of the laws of 2007:  
 34 For the payment of the costs, including the payment of liabilities  
 35 incurred prior to April 1, 2007, of state highways, parkways, bridg-  
 36 es, the New York State Thruway, Indian reservation roads, and facil-  
 37 ities for which the responsibility is vested with the state depart-  
 38 ment of transportation including work appurtenant and ancillary  
 39 thereto, the cost of administrative services of the department of  
 40 transportation and the cost of services provided by private firms;  
 41 including the costs of preventive maintenance on state roads and  
 42 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 43 of the highway law for contractual preventive maintenance services  
 44 provided by private firms; and including but not limited to the

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1 preparation of designs, plans, specifications and estimates;  
 2 construction management and supervision, and appraisals, surveys,  
 3 testing and environmental impact statements for transportation  
 4 projects. Project costs funded from this appropriation may include  
 5 but shall not be limited to construction, reconstruction, recondi-  
 6 tioning and preservation, preventive maintenance, and the acquisi-  
 7 tion of property.

8 With the approval of the director of the budget, the commissioner of  
 9 transportation is authorized to enter into agreements with any muni-  
 10 cipality to finance local bridge projects through state nonfederally  
 11 aided highway funds appropriated herein when the use of federal aid  
 12 funds for such local bridge projects would not be cost effective and  
 13 the federal aid and state matching funds saved as a result of the  
 14 use of nonfederal aid funds for local bridge projects are made  
 15 available for bridge projects on the state highway system. The total  
 16 amount of non-federally aided highway funds made available for local  
 17 bridge projects from this appropriation shall not exceed \$2,500,000  
 18 in state fiscal year 2007-2008.

19 The items shown in the schedule below shall be for projects with a  
 20 common purpose and may be interchanged without limitation subject to  
 21 the approval of the director of the budget (17020722) .....  
 22 520,505,000 ..... (re. \$3,452,000)

23 SCHEDULE

24 PERSONAL SERVICE

25 Personal service--regular ..... 463,000  
 26 Holiday/overtime compensation ..... 537,000  
 27 .....  
 28 Amount available for person-  
 29 al service ..... 1,000,000  
 30 .....

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 1,184,000  
 33 Travel ..... 3,000  
 34 Contractual services ..... 7,231,000  
 35 Equipment ..... 3,582,000  
 36 .....  
 37 Amount available for nonper-  
 38 sonal service ..... 12,000,000  
 39 .....

40 MAINTENANCE UNDISTRIBUTED

41 Highway and Bridge  
 42 Construction and Preventive  
 43 Maintenance ..... 507,505,000  
 44 .....

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1	Amount available for mainte-	
2	nance undistributed .....	507,505,000
3		-----
4		520,505,000
5		=====

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
7 section 1, of the laws of 2008:

8 For the payment of the costs, including the payment of liabilities  
9 incurred prior to April 1, 2006, of state highways, parkways, bridg-  
10 es, the New York State Thruway, Indian reservation roads, and facil-  
11 ities for which the responsibility is vested with the state depart-  
12 ment of transportation including work appurtenant and ancillary  
13 thereto, the cost of administrative services of the department of  
14 transportation and the cost of services provided by private firms;  
15 including the costs of preventive maintenance on state roads and  
16 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
17 of the highway law for contractual preventive maintenance services  
18 provided by private firms; and including but not limited to the  
19 preparation of designs, plans, specifications and estimates;  
20 construction management and supervision, and appraisals, surveys,  
21 testing and environmental impact statements for transportation  
22 projects. Project costs funded from this appropriation may include  
23 but shall not be limited to construction, reconstruction, recondi-  
24 tioning and preservation, preventive maintenance, and the acquisi-  
25 tion of property.

26 With the approval of the director of the budget, the commissioner of  
27 transportation is authorized to enter into agreements with any muni-  
28 cipality to finance local bridge projects through state nonfederally  
29 aided highway funds appropriated herein when the use of federal aid  
30 funds for such local bridge projects would not be cost effective and  
31 the federal aid and state matching funds saved as a result of the  
32 use of nonfederal aid funds for local bridge projects are made  
33 available for bridge projects on the state highway system. The total  
34 amount of non-federally aided highway funds made available for local  
35 bridge projects from this appropriation shall not exceed \$2,500,000  
36 in state fiscal year 2006-2007.

37 The items shown in the schedule below shall be for projects with a  
38 common purpose and may be interchanged without limitation subject to  
39 the approval of the director of the budget (17020622) .....  
40 667,502,000 ..... (re. \$6,895,000)

41 SCHEDULE

42	Highway and Bridge	
43	Construction .....	457,502,000
44		-----
45	Preventive Maintenance .....	210,000,000
46		-----
47		667,502,000
48		=====

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
2 section 1, of the laws of 2007:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2005, of state high ways, parkways,  
5 bridges, the New York State Thruway, Indian reservation roads, and  
6 facilities for which the responsibility is vested with the state  
7 department of transportation including work appurtenant and ancil-  
8 lary thereto, the cost of administrative services of the department  
9 of transportation and the cost of services provided by private  
10 firms; including the costs of preventive maintenance on state roads  
11 and bridges as defined in paragraph (a) of subdivision 1 of section  
12 10-d of the highway law for contractual preventive maintenance  
13 services provided by private firms; and including but not limited to  
14 the preparation of designs, plans, specifications and estimates;  
15 construction management and supervision, and appraisals, surveys,  
16 testing and environmental impact statements for transportation  
17 projects. Project costs funded from this appropriation may include  
18 but shall not be limited to construction, reconstruction, recondi-  
19 tioning and preservation, preventive maintenance, and the acqui-  
20 sition of property.

21 The funds made available through this appropriation shall be utilized  
22 for the payment of the costs of eligible projects in accordance with  
23 a memorandum of understanding entered into between the governor, the  
24 majority leader of the senate and the speaker of the assembly, or  
25 their designees.

26 With the approval of the director of the budget, the commissioner of  
27 transportation is authorized to enter into agreements with any muni-  
28 cipality to finance local bridge projects through state nonfederally  
29 aided highway funds appropriated herein when the use of federal aid  
30 funds for such local bridge projects would not be cost effective and  
31 the federal aid and state matching funds saved as a result of the  
32 use of nonfederal aid funds for local bridge projects are made  
33 available for bridge projects on the state highway system. The total  
34 amount of non-federally aided highway funds made available for local  
35 bridge projects from this appropriation shall not exceed \$2,500,000  
36 in state fiscal year 2005-2006.

37 The items shown in the schedule below shall be for projects with a  
38 common purpose and may be interchanged without limitation subject to  
39 the approval of the director of the budget (17020522) ... ..  
40 604,125,000 ..... (re. \$3,467,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
42 section 1, of the laws of 2006:

43 For the payment of the costs, including the payment of liabilities  
44 incurred prior to April 1, 2004, of state highways, parkways, bridg-  
45 es, the New York State Thruway, Indian reservation roads, and facil-  
46 ities for which the responsibility is vested with the state depart-  
47 ment of transportation including work appurtenant and ancillary  
48 thereto, the cost of administrative services of the department of  
49 transportation and the cost of services provided by private firms,  
50 including but not limited to the preparation of designs, plans,  
51 specifications and estimates; construction management and super-

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1 vision; and appraisals, surveys, testing and environmental impact  
2 statements for transportation projects. Project costs funded from  
3 this appropriation may include but shall not be limited to  
4 construction, reconstruction, reconditioning and preservation, and  
5 the acquisition of property.

6 With the approval of the director of the budget, the commissioner of  
7 transportation is authorized to enter into agreements with any muni-  
8 cipality to finance local bridge projects through state nonfederally  
9 aided highway funds appropriated herein when the use of federal aid  
10 funds for such local bridge projects would not be cost effective and  
11 the federal aid and state matching funds saved as a result of the  
12 use of non-federal aid funds for local bridge projects are made  
13 available for bridge projects on the state highway system. The total  
14 amount of non-federally aided highway funds made available for local  
15 bridge projects from this appropriation shall not exceed \$2,500,000  
16 in state fiscal year 2004-2005 (17020422) .....  
17 380,000,000 ..... (re. \$27,769,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
19 section 1, of the laws of 2007:

20 For the payment of costs, including the payment of liabilities  
21 incurred prior to April 1, 2004, of preventive maintenance on state  
22 roads and bridges as defined in paragraph (a) of subdivision 1 of  
23 section 10-d of the highway law including personal services, nonper-  
24 sonal services, fringe benefits and the contractual services  
25 provided by private firms. Such costs shall not include the costs of  
26 vehicles under 8,500 pounds without the prior approval of the direc-  
27 tor of the budget.

28 The items shown in the schedule below shall be for projects with a  
29 common purpose and may be interchanged without limitation subject to  
30 the approval of the director of the budget (17040422) ... ..  
31 331,260,000 ..... (re. \$1,107,000)

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
33 section 1, of the laws of 2005:

34 For the payment of the costs, including the payment of liabilities  
35 incurred prior to April 1, 2003, of state highways, parkways, bridg-  
36 es, the New York State Thruway, Indian reservation roads, and facil-  
37 ities for which the responsibility is vested with the state depart-  
38 ment of transportation including work appurtenant and ancillary  
39 thereto, the cost of administrative services of the department of  
40 transportation and the cost of services provided by private firms,  
41 including but not limited to the preparation of designs, plans,  
42 specifications and estimates; construction management and super-  
43 vision; and appraisals, surveys, testing and environmental impact  
44 statements for transportation projects. Project costs funded from  
45 this appropriation may include but shall not be limited to  
46 construction, reconstruction, reconditioning and preservation, and  
47 the acquisition of property.

48 With the approval of the director of the budget, the commissioner of  
49 transportation is authorized to enter into agreements with any muni-  
50 cipality to finance local bridge projects through state nonfederally

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1 aided highway funds appropriated herein when the use of federal aid  
 2 funds for such local bridge projects would not be cost effective and  
 3 the federal aid and state matching funds saved as a result of the  
 4 use of non-federal aid funds for local bridge projects are made  
 5 available for bridge projects on the state highway system. The total  
 6 amount of non-federally aided highway funds made available for local  
 7 bridge projects from this appropriation shall not exceed \$2,500,000  
 8 in state fiscal year 2003-2004 (17020322) .....  
 9 370,000,000 ..... (re. \$4,025,000)

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 11 section 1, of the laws of 2005:

12 For the payment of costs, including the payment of liabilities  
 13 incurred prior to April 1, 2003, of preventive maintenance on state  
 14 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 15 section 10-d of the highway law including personal services, nonper-  
 16 sonal services, fringe benefits and the contractual services  
 17 provided by private firms. Such costs shall not include the costs of  
 18 vehicles under 8,500 pounds without the prior approval of the direc-  
 19 tor of the budget.

20 The items shown in the schedule below shall be for projects with a  
 21 common purpose and may be interchanged without limitation subject to  
 22 the approval of the director of the budget (17040322) ... ..  
 23 317,684,000 ..... (re. \$2,106,000)

24 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 25 section 1, of the laws of 2009:

26 For the payment of the costs, including the payment of liabilities  
 27 incurred prior to April 1, 2002, of state highways, parkways, bridg-  
 28 es, the New York State Thruway, Indian reservation roads, and facil-  
 29 ities for which the responsibility is vested with the state depart-  
 30 ment of transportation including work appurtenant and ancillary  
 31 thereto and the payment of reimbursements to the engineering  
 32 services fund for the cost of administrative services of the depart-  
 33 ment of transportation and the cost of services provided by private  
 34 firms, including but not limited to the preparation of designs,  
 35 plans, specifications and estimates; construction management and  
 36 supervision; and appraisals, surveys, testing and environmental  
 37 impact statements for transportation projects. Project costs funded  
 38 from this appropriation may include but shall not be limited to  
 39 construction, reconstruction, reconditioning and preservation, and  
 40 the acquisition of property.

41 With the approval of the director of the budget, the commissioner of  
 42 transportation is authorized to enter into agreements with any muni-  
 43 cipality to finance local bridge projects through state nonfederally  
 44 aided highway funds appropriated herein when the use of federal aid  
 45 funds for such local bridge projects would not be cost effective and  
 46 the federal aid and state matching funds saved as a result of the  
 47 use of non-federal aid funds for local bridge projects are made  
 48 available for bridge projects on the state highway system. The total  
 49 amount of non-federally aided highway funds made available for local  
 50 bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 2002-2003 (17020222) .....

2 1,042,107,000 ..... (re. \$2,470,000)

3 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 4 section 1, of the laws of 2009:

5 For the payment of costs, including the payment of liabilities  
 6 incurred prior to April 1, 2002, of preventive maintenance on state  
 7 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 8 section 10-d of the highway law including personal services, nonper-  
 9 sonal services, fringe benefits and the contractual services  
 10 provided by private firms. Such costs shall not include the costs of  
 11 vehicles under 8,500 pounds without the prior approval of the direc-  
 12 tor of the budget (17040222) ... 330,132,036 ..... (re. \$20,517,000)

13 SCHEDULE

14	Personal service .....	47,600,000
15	Nonpersonal service .....	41,391,000
16	Maintenance undistributed	
17	For expenses of highway maintenance .....	87,193,000
18	For the costs of the contract services	
19	provided by private firms performing	
20	preventive maintenance .....	153,948,036
21		-----
22	Available for maintenance undistributed ...	245,153,036
23		-----
24		330,132,036
25		=====

26 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 27 section 1, of the laws of 2003:

28 For the payment of the costs, including the payment of liabilities  
 29 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
 30 es, the New York State Thruway, Indian reservation roads, and facil-  
 31 ities for which the responsibility is vested with the state depart-  
 32 ment of transportation including work appurtenant and ancillary  
 33 thereto and the payment of reimbursements to the engineering  
 34 services fund for the cost of administrative services of the depart-  
 35 ment of transportation and the cost of services provided by private  
 36 firms, including but not limited to the preparation of designs,  
 37 plans, specifications and estimates; construction management and  
 38 supervision; and appraisals, surveys, testing and environmental  
 39 impact statements for transportation projects. Project costs funded  
 40 from this appropriation may include but shall not be limited to  
 41 construction, reconstruction, reconditioning and preservation, and  
 42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of  
 44 transportation is authorized to enter into agreements with any muni-  
 45 cipality to finance local bridge projects through state nonfederally  
 46 aided highway funds appropriated herein when the use of federal aid  
 47 funds for such local bridge projects would not be cost effective and  
 48 the federal aid and state matching funds saved as a result of the



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1 use of non-federal aid funds for local bridge projects are made  
 2 available for bridge projects on the state highway system. The total  
 3 amount of non-federally aided highway funds made available for local  
 4 bridge projects from this appropriation shall not exceed \$2,500,000  
 5 in state fiscal year 2001-2002 (17020122) .....  
 6 1,069,754,000 ..... (re. \$128,217,000)  
 7 For the payment of costs, including the payment of liabilities  
 8 incurred prior to April 1, 2001, of preventive maintenance on state  
 9 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 10 section 10-d of the highway law including personal services, nonper-  
 11 sonal services, fringe benefits and the contractual services  
 12 provided by private firms. Such costs shall not include the costs of  
 13 vehicles under 8,500 pounds without the prior approval of the direc-  
 14 tor of the budget (17040122) ... 330,864,000 ..... (re. \$14,693,000)

15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities  
 18 incurred prior to April 1, 2000, of state highways, parkways, bridg-  
 19 es, the New York State Thruway, Indian reservation roads, and facil-  
 20 ities for which the responsibility is vested with the state depart-  
 21 ment of transportation including work appurtenant and ancillary  
 22 thereto and the payment of reimbursements to the engineering  
 23 services fund for the cost of administrative services of the depart-  
 24 ment of transportation and the cost of services provided by private  
 25 firms, including but not limited to the preparation of designs,  
 26 plans, specifications and estimates; construction management and  
 27 supervision; and appraisals, surveys, testing and environmental  
 28 impact statements for transportation projects. Project costs funded  
 29 from this appropriation may include but shall not be limited to  
 30 construction, reconstruction, reconditioning and preservation, and  
 31 the acquisition of property.

32 With the approval of the director of the budget, the commissioner of  
 33 transportation is authorized to enter into agreements with any muni-  
 34 cipality to finance local bridge projects through state nonfederally  
 35 aided highway funds appropriated herein when the use of federal aid  
 36 funds for such local bridge projects would not be cost effective and  
 37 the federal aid and state matching funds saved as a result of the  
 38 use of non-federal aid funds for local bridge projects are made  
 39 available for bridge projects on the state highway system. The total  
 40 amount of non-federally aided highway funds made available for local  
 41 bridge projects from this appropriation shall not exceed \$2,500,000  
 42 in state fiscal year 2000-2001 (17020022) .....  
 43 943,841,000 ..... (re. \$4,535,000)

44 For the payment of costs, including the payment of liabilities  
 45 incurred prior to April 1, 2000, of preventive maintenance on state  
 46 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 47 section 10-d of the highway law including personal services, nonper-  
 48 sonal services, fringe benefits and the contractual services  
 49 provided by private firms (17040022) .....  
 50 328,297,000 ..... (re. \$139,000)

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1 By chapter 55, section 1, of the laws of 1999:

2 For the payment of the costs, including the payment of liabilities  
3 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
4 es, the New York State Thruway, Indian reservation roads, and facil-  
5 ities for which the responsibility is vested with the state depart-  
6 ment of transportation including work appurtenant and ancillary  
7 thereto and the payment of reimbursements to the engineering  
8 services fund for the cost of administrative services of the depart-  
9 ment of transportation and the cost of services provided by private  
10 firms, including but not limited to the preparation of designs,  
11 plans, specifications and estimates; construction management and  
12 supervision; and appraisals, surveys, testing and environmental  
13 impact statements for transportation projects. Project costs funded  
14 from this appropriation may include but shall not be limited to  
15 construction, reconstruction, reconditioning and preservation, and  
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of  
18 transportation is authorized to enter into agreements with any muni-  
19 cipality to finance local bridge projects through state nonfederally  
20 aided highway funds appropriated herein when the use of federal aid  
21 funds for such local bridge projects would not be cost effective and  
22 the federal aid and state matching funds saved as a result of the  
23 use of nonfederal aid funds for local bridge projects are made  
24 available for bridge projects on the state highway system. The total  
25 amount of non-federally aided highway funds made available for local  
26 bridge projects from this appropriation shall not exceed \$2,500,000  
27 in state fiscal year 1999-2000 (17029922) .....  
28 845,000,000 ..... (re. \$7,569,000)

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
30 section 1, of the laws of 2003:

31 For the payment of the costs, including the payment of liabilities  
32 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
33 es, the New York State Thruway, Indian reservation roads, and facil-  
34 ities for which the responsibility is vested with the state depart-  
35 ment of transportation including work appurtenant and ancillary  
36 thereto and the payment of reimbursements to the engineering  
37 services fund for the cost of administrative services of the depart-  
38 ment of transportation and the cost of services provided by private  
39 firms, including but not limited to the preparation of designs,  
40 plans, specifications and estimates; construction management and  
41 supervision; and appraisals, surveys, testing and environmental  
42 impact statements for transportation projects. Project costs funded  
43 from this appropriation may include but shall not be limited to  
44 construction, reconstruction, reconditioning and preservation, and  
45 the acquisition of property (17029922) .....  
46 151,332,000 ..... (re. \$1,000)

47 For the payment of costs, including the payment of liabilities  
48 incurred prior to April 1, 1999, of preventive maintenance on state  
49 roads and bridges as defined in paragraph (a) of subdivision 1 of  
50 section 10-d of the highway law including personal services, nonper-  
51 sonal services, fringe benefits and the contractual services

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1 provided by private firms (17049922) .....  
 2 346,818,000 ..... (re. \$596,000)

3 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
 4 section 1, of the laws of 2003:

5 For the payment of the costs, including the payment of liabilities  
 6 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
 7 es, the New York State Thruway, Indian reservation roads, and facil-  
 8 ities for which the responsibility is vested with the state depart-  
 9 ment of transportation including work appurtenant and ancillary  
 10 thereto and the payment of reimbursements to the engineering  
 11 services fund for the cost of administrative services of the depart-  
 12 ment of transportation and the cost of services provided by private  
 13 firms, including but not limited to the preparation of designs,  
 14 plans, specifications and estimates; construction management and  
 15 supervision; and appraisals, surveys, testing and environmental  
 16 impact statements for transportation projects (17029822) .....  
 17 1,165,139,000 ..... (re. \$6,034,000)

18 For the payment of costs, including the payment of liabilities  
 19 incurred prior to April 1, 1998, of preventive maintenance on state  
 20 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 21 section 10-d of the highway law including personal services, nonper-  
 22 sonal services, fringe benefits and the contractual services  
 23 provided by private firms (17049822) .....  
 24 345,011,000 ..... (re. \$2,153,000)

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 26 section 1, of the laws of 2007:

27 For the payment of the costs, including the payment of liabilities  
 28 incurred prior to April 1, 1997, of state highways, parkways, bridg-  
 29 es, the New York State Thruway, Indian reservation roads, and facil-  
 30 ities for which the responsibility is vested with the state depart-  
 31 ment of transportation including work appurtenant and ancillary  
 32 thereto and the payment of reimbursements to the engineering  
 33 services fund for the cost of administrative services of the depart-  
 34 ment of transportation and the cost of services provided by private  
 35 firms, including but not limited to the preparation of designs,  
 36 plans, specifications and estimates; construction management and  
 37 supervision; and appraisals, surveys, testing and environmental  
 38 impact statements for transportation projects. Project costs funded  
 39 from this appropriation may include but shall not be limited to  
 40 construction, reconstruction, reconditioning and preservation, and  
 41 the acquisition of property.

42 With the approval of the director of the budget, the commissioner of  
 43 transportation is authorized to enter into agreements with any muni-  
 44 cipality to finance local bridge projects through state nonfederally  
 45 aided highway funds appropriated herein when the use of federal aid  
 46 funds for such local bridge projects would not be cost effective and  
 47 the federal aid and state matching funds saved as a result of the  
 48 use of nonfederal aid funds for local bridge projects are made  
 49 available for bridge projects on the state highway system. The total  
 50 amount of non-federally aided highway funds made available for local

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 bridge projects from this appropriation shall not exceed \$2,500,000  
 2 in state fiscal year 1997-98 (17029722) .....  
 3 915,748,000 ..... (re. \$4,213,000)

4 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 5 section 1, of the laws of 2007:

6 For the payment of costs, including the payment of liabilities  
 7 incurred prior to April 1, 1997, of preventive maintenance on state  
 8 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 9 section 10-d of the highway law including personal services, nonper-  
 10 sonal services, fringe benefits and the contractual services  
 11 provided by private firms.

12 The items shown in the project schedule below shall be for projects  
 13 with a common purpose and may be interchanged without limitation  
 14 subject to the approval of the director of the budget (17049722)  
 15 ... .. 278,668,000 ..... (re. \$1,872,000)

16 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
 17 295, part A, section 1, of the laws of 2001:

18 For the payment of the costs, including the payment of liabilities  
 19 incurred prior to April 1, 1996, of state highways, parkways, bridg-  
 20 es, the New York State Thruway, Indian reservation roads, and facil-  
 21 ities for which the responsibility is vested with the state depart-  
 22 ment of transportation including work appurtenant and ancillary  
 23 thereto and the payment of reimbursements to the engineering  
 24 services fund for the cost of administrative services of the depart-  
 25 ment of transportation and the cost of services provided by private  
 26 firms, including but not limited to the preparation of designs,  
 27 plans, specifications and estimates; construction management and  
 28 supervision; and appraisals, surveys, testing and environmental  
 29 impact statements for transportation projects (17029622) ... ..  
 30 779,430,000 ..... (re. \$952,000)

31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 32 section 1, of the laws of 2003:

33 For the payment of the costs, including the payment of liabilities  
 34 incurred prior to April 1, 1995, of state highways, parkways, bridg-  
 35 es, the New York State Thruway, Indian reservation roads, and facil-  
 36 ities for which the responsibility is vested with the state depart-  
 37 ment of transportation including work appurtenant and ancillary  
 38 thereto and the payment of reimbursements to the engineering  
 39 services fund for the cost of administrative services of the depart-  
 40 ment of transportation and the cost of services provided by private  
 41 firms, including but not limited to the preparation of designs,  
 42 plans, specifications and estimates; construction management and  
 43 supervision; and appraisals, surveys, testing and environmental  
 44 impact statements for transportation projects. Project costs funded  
 45 from this appropriation may include but shall not be limited to  
 46 construction, reconstruction, reconditioning and preservation, and  
 47 the acquisition of property.

48 With the approval of the director of the budget, the commissioner of  
 49 transportation is authorized to enter into agreements with any muni-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       cipality to finance local bridge projects through state nonfederally  
 2       aided highway funds appropriated herein when the use of federal aid  
 3       funds for such local bridge projects would not be cost effective and  
 4       the federal aid and state matching funds saved as a result of the  
 5       use of non-federal aid funds for local bridge projects are made  
 6       available for bridge projects on the state highway system. The total  
 7       amount of non-federally aided highway funds made available for local  
 8       bridge projects from this appropriation shall not exceed \$2,500,000  
 9       in state fiscal year 1995-96 (17029522) .....  
 10       880,323,000 ..... (re. \$21,803,000)

11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 12 section 1, of the laws of 1996:

13       For the payment of the costs, including the payment of liabilities  
 14       incurred prior to April 1, 1994, of state highways, parkways, bridg-  
 15       es, the New York State Thruway, Indian reservation roads, and facil-  
 16       ities for which the responsibility is vested with the state depart-  
 17       ment of transportation including work appurtenant and ancillary  
 18       thereto and the payment of reimbursements to the engineering  
 19       services fund for the cost of administrative services of the depart-  
 20       ment of transportation and the cost of services provided by private  
 21       firms, including but not limited to the preparation of designs,  
 22       plans, specifications and estimates; construction management and  
 23       supervision; and appraisals, surveys, testing and environmental  
 24       impact statements for transportation projects. Project costs funded  
 25       from this appropriation may include but shall not be limited to  
 26       construction, reconstruction, reconditioning and preservation, and  
 27       the acquisition of property.

28       With the approval of the director of the budget, the commissioner of  
 29       transportation is authorized to enter into agreements with any muni-  
 30       cipality to finance local bridge projects through state nonfederally  
 31       aided highway funds appropriated herein when the use of federal aid  
 32       funds for such local bridge projects would not be cost effective and  
 33       the federal aid and state matching funds saved as a result of the  
 34       use of non-federal aid funds for local bridge projects are made  
 35       available for bridge projects on the state highway system. The total  
 36       amount of non-federally aided highway funds made available for local  
 37       bridge projects from this appropriation shall not exceed \$2,500,000  
 38       in state fiscal year 1994-95 (17029422) ... .....  
 39       1,095,524,000 ..... (re. \$9,581,000)

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
 41 295, part A, section 1, of the laws of 2001:

42       For the payment of the costs, including the payment of liabilities  
 43       incurred prior to April 1, 1993, of state highways, parkways, bridg-  
 44       es, the New York State Thruway, Indian reservation roads, and facil-  
 45       ities for which the responsibility is vested with the state depart-  
 46       ment of transportation including work appurtenant and ancillary  
 47       thereto. Project costs funded from this appropriation may include  
 48       but shall not be limited to construction, reconstruction, recondi-  
 49       tioning and preservation, and the acquisition of property.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 With the approval of the director of the budget, the commissioner of  
 2 transportation is authorized to enter into agreements with any muni-  
 3 cipality to finance local bridge projects through state nonfederally  
 4 aided highway funds appropriated herein when the use of federal aid  
 5 funds for such local bridge projects would not be cost effective.  
 6 Federal aid and state matching funds saved as a result of the use of  
 7 non-federal aid funds for local bridge projects shall be made avail-  
 8 able for bridge projects on the state highway system. The total  
 9 amount of non-federally aided highway funds made available to local  
 10 bridge projects shall not exceed \$2,500,000 in state fiscal year  
 11 1993-94.

12 For the payment of reimbursements to the engineering services fund for  
 13 the cost of administrative services of the department of transporta-  
 14 tion and the cost of services provided by private firms, including  
 15 but not limited to the preparation of designs, plans, specifications  
 16 and estimates; construction management and supervision; and  
 17 appraisals, surveys, testing and environmental impact statements for  
 18 transportation projects (17029322) ... ..  
 19 1,042,787,000 ..... (re. \$3,753,000)

20 By chapter 54, section 1, of the laws of 1992:

21 For the payment of the costs, including the payment of liabilities  
 22 incurred prior to April 1, 1992, of state highways, parkways, bridg-  
 23 es, the New York State Thruway, Indian reservation roads, and facil-  
 24 ities for which the responsibility is vested with the state depart-  
 25 ment of transportation including work appurtenant and ancillary  
 26 thereto. Project costs funded from this appropriation may include  
 27 but shall not be limited to construction, reconstruction, recondi-  
 28 tioning and preservation, and the acquisition of property.

29 With the approval of the director of the budget, the commissioner of  
 30 transportation is authorized to enter into agreements with any muni-  
 31 cipality to finance local bridge projects through state nonfederally  
 32 aided highway funds appropriated herein when the use of federal aid  
 33 funds for such local bridge projects would not be cost effective.  
 34 Federal aid and state matching funds saved as a result of the use of  
 35 non-federal aid funds for local bridge projects shall be made avail-  
 36 able for bridge projects on the state highway system. The total  
 37 amount of non-federally aided highway funds made available to local  
 38 bridge projects shall not exceed \$2,500,000 in state fiscal year  
 39 1992-93.

40 For the payment of reimbursements to the engineering services fund for  
 41 the cost of the contract services provided by private firms, includ-  
 42 ing but not limited to the preparation of designs, plans, specifica-  
 43 tions and estimates; construction management and supervision; and  
 44 appraisals, surveys, testing and environmental impact statements for  
 45 transportation projects (17029222) ... ..  
 46 208,855,000 ..... (re. \$8,632,000)

47 Capital Projects Funds - Other  
 48 Dedicated Highway and Bridge Trust Fund  
 49 Preparation of Plans Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 Capital Project Management and Traffic and Safety

## 2 By chapter 54, section 1, of the laws of 2017:

3 For capital project management and traffic and safety, including  
 4 personal services, nonpersonal services, fringe benefits, and the  
 5 contract services provided by private firms.

6 Personal service (17P11730) ... 43,426,000 ..... (re. \$26,747,000)  
 7 Nonpersonal service (17P41730) ... 122,000 ..... (re. \$92,000)  
 8 Fringe benefits (17P81730) ... 26,393,000 ..... (re. \$19,270,000)  
 9 Indirect costs (17P91730) ... 1,462,000 ..... (re. \$1,064,000)

## 10 By chapter 55, section 1, of the laws of 2016:

11 For capital project management and traffic and safety, including  
 12 personal services, nonpersonal services, fringe benefits, and the  
 13 contract services provided by private firms.

14 Personal service (17P11630) ... 41,359,000 ..... (re. \$3,944,000)  
 15 Nonpersonal service (17P41630) ... 122,000 ..... (re. \$52,000)  
 16 Indirect costs (17P91630) ... 1,303,000 ..... (re. \$28,000)

## 17 By chapter 54, section 1, of the laws of 2015:

18 For capital project management and traffic and safety, including  
 19 personal services, nonpersonal services, fringe benefits, and the  
 20 contract services provided by private firms.

21 Nonpersonal service (17P41530) ... 120,000 ..... (re. \$35,000)  
 22 Fringe benefits (17P81530) ... 22,597,000 ..... (re. \$657,000)  
 23 Indirect costs (17P91530) ... 1,293,000 ..... (re. \$37,000)

## 24 By chapter 54, section 1, of the laws of 2014:

25 For capital project management and traffic and safety, including  
 26 personal services, nonpersonal services, fringe benefits, and the  
 27 contract services provided by private firms.

28 Personal service (17P11430) ... 40,295,000 ..... (re. \$203,000)  
 29 Nonpersonal service (17P41430) ... 117,000 ..... (re. \$40,000)  
 30 Fringe benefits (17P81430) ... 22,569,000 ..... (re. \$1,202,000)  
 31 Indirect costs (17P91430) ... 1,253,000 ..... (re. \$67,000)

## 32 By chapter 54, section 1, of the laws of 2013:

33 For capital project management and traffic and safety, including  
 34 personal services, nonpersonal services, fringe benefits, and the  
 35 contract services provided by private firms.

36 Nonpersonal service (17P41330) ... 114,000 ..... (re. \$16,000)  
 37 Fringe benefits (17P81330) ... 22,042,000 ..... (re. \$905,000)  
 38 Indirect costs (17P91330) ... 1,296,000 ..... (re. \$53,000)

## 39 By chapter 54, section 1, of the laws of 2012:

40 For capital project management and traffic and safety, including  
 41 personal services, nonpersonal services, fringe benefits, and the  
 42 contract services provided by private firms.

43 Nonpersonal service (17P41230) ... 111,000 ..... (re. \$25,000)  
 44 Fringe benefits (17P81230) ... 19,320,000 ..... (re. \$96,000)  
 45 Indirect costs (17P91230) ... 1,207,000 ..... (re. \$195,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2011:  
 2 For capital project management and traffic and safety, including  
 3 personal services, nonpersonal services, fringe benefits and the  
 4 contract services provided by private firms (17H21130) .....  
 5 58,657,000 ..... (re. \$259,000)

6 PERSONAL SERVICE

7 Personal service--regular ..... 38,037,000  
 8 Holiday/overtime compensation ..... 919,000  
 9 .....  
 10 Amount available for person-  
 11 al service ..... 38,956,000  
 12 .....

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 61,000  
 15 Travel ..... 121,000  
 16 Contractual services ..... 57,000  
 17 Equipment ..... 15,000  
 18 Fringe benefits ..... 18,068,000  
 19 Indirect costs ..... 1,379,000  
 20 .....  
 21 Amount available for nonper-  
 22 sonal service ..... 19,701,000  
 23 .....  
 24 58,657,000  
 25 =====

26 By chapter 55, section 1, of the laws of 2010:  
 27 For capital project management and traffic and safety, including  
 28 personal services, nonpersonal services, fringe benefits and the  
 29 contract services provided by private firms (17H21030) .....  
 30 63,140,000 ..... (re. \$3,505,000)

31 PERSONAL SERVICE

32 Personal service--regular ..... 40,846,000  
 33 Holiday/overtime compensation ..... 919,000  
 34 .....  
 35 Amount available for person-  
 36 al service ..... 41,765,000  
 37 .....

38 NONPERSONAL SERVICE

39 Supplies and materials ..... 61,000  
 40 Travel ..... 121,000  
 41 Contractual services ..... 57,000



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Equipment .....	15,000
2	Fringe benefits .....	19,630,000
3	Indirect costs .....	1,491,000
4		-----
5	Amount available for nonper-	
6	sonal service .....	21,375,000
7		-----
8		63,140,000
9		=====

10 Department Management and Administration

11 By chapter 54, section 1, of the laws of 2017:

12 For department management and administration including personal  
13 services, nonpersonal services, fringe benefits and the contract  
14 services provided by private firms.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority and the IT Interchange and Trans-  
17 fer Authority as defined in the 2017-18 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated.

21	Personal service (17A11730) ...	30,591,000	.....	(re. \$17,745,000)
22	Nonpersonal service (17A41730) ...	33,363,000	.....	(re. \$27,501,000)
23	Fringe benefits (17A81730) ...	18,807,000	.....	(re. \$13,303,000)
24	Indirect costs (17A91730) ...	902,000	.....	(re. \$666,000)

25 By chapter 55, section 1, of the laws of 2016:

26 For department management and administration including personal  
27 services, nonpersonal services, fringe benefits and the contract  
28 services provided by private firms.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and Trans-  
31 fer Authority as defined in the 2016-17 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated.

35	Personal service (17A11630) ...	31,238,000	.....	(re. \$781,000)
36	Nonpersonal service (17A41630) ...	31,919,000	.....	(re. \$11,469,000)
37	Indirect costs (17A91630) ...	837,000	.....	(re. \$14,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For department management and administration including personal  
40 services, nonpersonal services, fringe benefits and the contract  
41 services provided by private firms.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Trans-  
44 fer Authority as defined in the 2015-16 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated.

48	Nonpersonal service (17A41530) ...	31,919,000	.....	(re. \$10,153,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (17A81530) ... 17,442,000 ..... (re. \$56,000)  
 2 Indirect costs (17A91530) ... 790,000 ..... (re. \$11,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For department management and administration including personal  
 5 services, nonpersonal services, fringe benefits and the contract  
 6 services provided by private firms.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2014-15 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.

13 Nonpersonal service (17A41430) ... 27,982,000 ..... (re. \$1,619,000)  
 14 Fringe benefits (17A81430) ... 17,143,000 ..... (re. \$303,000)  
 15 Indirect costs (17A91430) ... 844,000 ..... (re. \$15,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For department management and administration including personal  
 18 services, nonpersonal services, fringe benefits and the contract  
 19 services provided by private firms.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2013-14 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated.

26 Nonpersonal service (17A41330) ... 33,102,000 ..... (re. \$360,000)  
 27 Fringe benefits (17A81330) ... 21,331,000 ..... (re. \$315,000)  
 28 Indirect costs (17A91330) ... 1,196,000 ..... (re. \$16,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For department management and administration including personal  
 31 services, nonpersonal services, fringe benefits and the contract  
 32 services provided by private firms.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.

40 Nonpersonal service (17A41230) ... 40,300,000 ..... (re. \$369,000)

41 By chapter 54, section 1, of the laws of 2011:

42 For department management and administration including personal  
 43 services, nonpersonal services, fringe benefits and the contract  
 44 services provided by private firms (17H51130) .....  
 45 112,348,000 ..... (re. \$12,474,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 PERSONAL SERVICE

2 Personal service--regular ..... 42,593,000  
 3 Temporary service ..... 824,000  
 4 Holiday/overtime compensation .... 1,261,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 44,678,000

8 NONPERSONAL SERVICE

9 Supplies and materials ..... 1,845,000  
 10 Travel ..... 4,570,000  
 11 Contractual services ..... 35,957,000  
 12 Equipment ..... 180,000  
 13 Fringe benefits ..... 23,332,000  
 14 Indirect costs ..... 1,786,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 67,670,000  
 18 -----  
 19 112,348,000  
 20 =====

21 By chapter 55, section 1, of the laws of 2010:  
 22 For department management and administration including personal  
 23 services, nonpersonal services, fringe benefits and the contract  
 24 services provided by private firms (17H51030) .....  
 25 122,040,000 ..... (re. \$11,367,000)

26 PERSONAL SERVICE

27 Personal service--regular ..... 47,325,000  
 28 Temporary service ..... 916,000  
 29 Holiday/overtime compensation .... 1,401,000  
 30 -----  
 31 Amount available for person-  
 32 al service ..... 49,642,000  
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials ..... 2,050,000  
 36 Travel ..... 5,078,000  
 37 Contractual services ..... 39,952,000  
 38 Equipment ..... 200,000  
 39 Fringe benefits ..... 23,332,000  
 40 Indirect costs ..... 1,786,000  
 41 -----  
 42 Amount available for nonper-  
 43 sonal service ..... 72,398,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----  
 2 122,040,000  
 3 =====

4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 5 section 1, of the laws of 2010:  
 6 For department management and administration including personal  
 7 services, nonpersonal services, fringe benefits and the contract  
 8 services provided by private firms (17H50930) .....  
 9 122,554,000 ..... (re. \$4,046,000)

10 PERSONAL SERVICE

11 Personal service--regular ..... 47,005,000  
 12 Temporary service ..... 911,000  
 13 Holiday/overtime compensation .... 1,394,000  
 14 -----  
 15 Amount available for person-  
 16 al service ..... 49,310,000  
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 2,506,000  
 20 Travel ..... 5,622,000  
 21 Contractual services ..... 40,222,000  
 22 Equipment ..... 427,000  
 23 Fringe benefits ..... 22,538,000  
 24 Indirect costs ..... 1,929,000  
 25 -----  
 26 Amount available for nonper-  
 27 sonal service ..... 73,244,000  
 28 -----  
 29 122,554,000  
 30 =====

31 Design and Construction

32 By chapter 54, section 1, of the laws of 2017:  
 33 For engineering services, including personal services, nonpersonal  
 34 services, and fringe benefits, including, but not limited to, the  
 35 preparation of designs, plans, specifications and estimates;  
 36 construction management and supervision; and appraisals, surveys,  
 37 testing, and environmental impact statements for transportation  
 38 projects, and for suballocation of \$575,000 to the office of the  
 39 inspector general.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2017-18 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Personal service (17E11730) ... 248,470,000 ..... (re. \$168,719,000)  
 2 Nonpersonal service (17E41730) ... 10,741,000 ..... (re. \$9,082,000)  
 3 Fringe benefits (17E81730) ... 123,448,000 ..... (re. \$91,012,000)  
 4 Indirect costs (17E91730) ... 6,838,000 ..... (re. \$4,978,000)  
 5 For the costs of the contract services provided by private firms  
 6 including, but not limited to, the preparation of designs, plans,  
 7 specifications and estimates; construction management and super-  
 8 vision; and appraisals, surveys, testing, and environmental impact  
 9 statements for transportation projects.  
 10 Nonpersonal service (17EP1730) ... 199,520,000 .... (re. \$195,459,000)

11 By chapter 55, section 1, of the laws of 2016:

12 For engineering services, including personal services, nonpersonal  
 13 services, and fringe benefits, including, but not limited to, the  
 14 preparation of designs, plans, specifications and estimates;  
 15 construction management and supervision; and appraisals, surveys,  
 16 testing, and environmental impact statements for transportation  
 17 projects, and for suballocation of \$575,000 to the office of the  
 18 inspector general.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority and the IT Interchange and Trans-  
 21 fer Authority as defined in the 2016-17 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated.

25 Personal service (17E11630) ... 244,387,000 ..... (re. \$68,438,000)  
 26 Nonpersonal service (17E41630) ... 10,565,000 ..... (re. \$5,197,000)  
 27 Fringe benefits (17E81630) ... 111,895,000 ..... (re. \$304,000)  
 28 Indirect costs (17E91630) ... 6,320,000 ..... (re. \$210,000)  
 29 For the costs of the contract services provided by private firms  
 30 including, but not limited to, the preparation of designs, plans,  
 31 specifications and estimates; construction management and super-  
 32 vision; and appraisals, surveys, testing, and environmental impact  
 33 statements for transportation projects.  
 34 Nonpersonal service (17EP1630) ... 198,564,000 .... (re. \$150,330,000)

35 By chapter 54, section 1, of the laws of 2015:

36 For engineering services, including personal services, nonpersonal  
 37 services, and fringe benefits, including, but not limited to, the  
 38 preparation of designs, plans, specifications and estimates;  
 39 construction management and supervision; and appraisals, surveys,  
 40 testing, and environmental impact statements for transportation  
 41 projects, and for suballocation of \$175,000 to the office of the  
 42 inspector general.

43 Nonpersonal service (17E41530) ... 10,413,000 ..... (re. \$1,731,000)  
 44 Fringe benefits (17E81530) ... 109,621,000 ..... (re. \$5,646,000)  
 45 Indirect costs (17E91530) ... 6,269,000 ..... (re. \$344,000)  
 46 For the costs of the contract services provided by private firms  
 47 including, but not limited to, the preparation of designs, plans,  
 48 specifications and estimates; construction management and super-  
 49 vision; and appraisals, surveys, testing, and environmental impact  
 50 statements for transportation projects.



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (17EP1530) ... 137,778,000 ..... (re. \$37,919,000)

2 By chapter 54, section 1, of the laws of 2014:

3 For engineering services, including personal services, nonpersonal

4 services, and fringe benefits, including, but not limited to, the

5 preparation of designs, plans, specifications and estimates;

6 construction management and supervision; and appraisals, surveys,

7 testing, and environmental impact statements for transportation

8 projects, and for suballocation of \$175,000 to the office of the

9 inspector general.

10 Nonpersonal service (17E41430) ... 10,159,000 ..... (re. \$305,000)

11 Fringe benefits (17E81430) ... 111,819,000 ..... (re. \$6,992,000)

12 Indirect costs (17E91430) ... 6,209,000 ..... (re. \$388,000)

13 For the costs of the contract services provided by private firms

14 including, but not limited to, the preparation of designs, plans,

15 specifications and estimates; construction management and super-

16 vision; and appraisals, surveys, testing, and environmental impact

17 statements for transportation projects.

18 Nonpersonal service (17EP1430) ... 118,015,000 ..... (re. \$17,170,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For engineering services, including personal services, nonpersonal

21 services, and fringe benefits, including, but not limited to, the

22 preparation of designs, plans, specifications and estimates;

23 construction management and supervision; and appraisals, surveys,

24 testing, and environmental impact statements for transportation

25 projects, and for suballocation of \$175,000 to the office of the

26 inspector general.

27 Nonpersonal service (17E41330) ... 9,911,000 ..... (re. \$279,000)

28 Fringe benefits (17E81330) ... 108,498,000 ..... (re. \$3,054,000)

29 Indirect costs (17E91330) ... 6,380,000 ..... (re. \$67,000)

30 For the costs of the contract services provided by private firms

31 including, but not limited to, the preparation of designs, plans,

32 specifications and estimates; construction management and super-

33 vision; and appraisals, surveys, testing, and environmental impact

34 statements for transportation projects.

35 Nonpersonal service (17EP1330) ... 119,003,000 ..... (re. \$17,635,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,

37 section 1, of the laws of 2015:

38 For engineering services, including personal services, nonpersonal

39 services, fringe benefits and the contract services provided by

40 private firms, including, but not limited to, the preparation of

41 designs, plans, specifications and estimates; construction manage-

42 ment and supervision; and appraisals, surveys, testing, and environ-

43 mental impact statements for transportation projects, and for subal-

44 location of \$175,000 to the office of the inspector general.

45 Nonpersonal service (17E41230) ... 172,203,000 ..... (re. \$23,332,000)

46 Indirect costs (17E91230) ... 5,941,000 ..... (re. \$475,000)

47 By chapter 54, section 1, of the laws of 2011:



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For engineering services, including personal services, nonpersonal  
 2 services, fringe benefits and the contract services provided by  
 3 private firms, including, but not limited to, the preparation of  
 4 designs, plans, specifications and estimates; construction manage-  
 5 ment and supervision; and appraisals, surveys, testing, and environ-  
 6 mental impact statements for transportation projects, and for subal-  
 7 location of \$175,000 to the office of the inspector general  
 8 (17H11130) ... 469,901,000 ..... (re. \$21,729,000)

## 9 PERSONAL SERVICE

10 Personal service--regular ..... 185,850,000  
 11 Temporary service ..... 5,280,000  
 12 Holiday/overtime compensation .... 3,985,000  
 13 -----  
 14 Amount available for person-  
 15 al for service ..... 195,115,000  
 16 -----

## 17 NONPERSONAL SERVICE

18 Supplies and materials ..... 802,000  
 19 Travel ..... 5,959,000  
 20 Contractual services ..... 1,577,000  
 21 Equipment ..... 80,000  
 22 Fringe benefits ..... 90,493,000  
 23 Indirect costs ..... 6,907,000  
 24 -----  
 25 Amount available for nonper-  
 26 sonal service ..... 105,818,000  
 27 -----

## 28 CAPITAL PROJECTS

29 For the costs of the contract  
 30 services provided by private  
 31 firms including, but not  
 32 limited to, the preparation  
 33 of designs, plans, specifi-  
 34 cations and estimates;  
 35 construction management and  
 36 supervision; and appraisals,  
 37 surveys, testing, and envi-  
 38 ronmental impact statements  
 39 for transportation projects:

40 Preliminary Design ..... 53,827,000  
 41 Construction Inspection ..... 65,280,000  
 42 Bridge Inspection ..... 15,958,000  
 43 Other Consultant Services ..... 33,903,000  
 44 -----  
 45 168,968,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----  
 2 Amount available for capital  
 3 projects ..... 168,968,000  
 4 -----  
 5 469,901,000  
 6 =====

7 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 8 section 1, of the laws of 2012:

9 For engineering services, including personal services, nonpersonal  
 10 services, fringe benefits and the contract services provided by  
 11 private firms, including, but not limited to, the preparation of  
 12 designs, plans, specifications and estimates; construction manage-  
 13 ment and supervision; and appraisals, surveys, testing, and environ-  
 14 mental impact statements for transportation projects (17H11030) ....  
 15 487,035,000 ..... (re. \$13,056,000)

16 PERSONAL SERVICE

17 Personal service--regular ..... 190,168,000  
 18 Temporary service ..... 4,737,000  
 19 Holiday/overtime compensation .... 6,711,000  
 20 -----  
 21 Amount available for person-  
 22 al service ..... 201,616,000  
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 876,000  
 26 Travel ..... 6,657,000  
 27 Contractual services ..... 1,554,000  
 28 Equipment ..... 310,000  
 29 Fringe benefits ..... 94,760,000  
 30 Indirect costs ..... 7,256,000  
 31 -----  
 32 Amount available for nonper-  
 33 sonal service ..... 111,413,000  
 34 -----

35 MAINTENANCE UNDISTRIBUTED

36 For suballocation of \$175,000  
 37 to the office of the inspec-  
 38 tor general for services and  
 39 expenses in accordance with  
 40 the following:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Supplies and materials ..... 44,000  
 2 Travel ..... 44,000  
 3 Contractual services ..... 44,000  
 4 Equipment ..... 43,000  
 5 -----  
 6 175,000  
 7 -----

8 For the costs of the  
 9 contract services provided  
 10 by private firms includ-  
 11 ing, but not limited to,  
 12 the preparation of  
 13 designs, plans, specifica-  
 14 tions and estimates;  
 15 construction management  
 16 and supervision; and  
 17 appraisals, surveys, test-  
 18 ing, and environmental  
 19 impact statements for  
 20 transportation projects:

21 Preliminary Design ..... 55,260,000  
 22 Construction Inspection ..... 67,018,000  
 23 Bridge Inspection ..... 16,383,000  
 24 Other Consultant Services ..... 34,805,000  
 25 -----  
 26 173,466,000  
 27 -----  
 28 Amount available for mainte-  
 29 nance undistributed ..... 173,641,000  
 30 -----  
 31 486,670,000  
 32 =====

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 34 section 1, of the laws of 2010:

35 For engineering services, including personal services, nonpersonal  
 36 services, fringe benefits and the contract services provided by  
 37 private firms, including, but not limited to, the preparation of  
 38 designs, plans, specifications and estimates; construction manage-  
 39 ment and supervision; and appraisals, surveys, testing, and environ-  
 40 mental impact statements for transportation projects (17H10930)  
 41 ... .. 497,742,000 ..... (re. \$21,385,000)

PERSONAL SERVICE

43 Personal service--regular ..... 194,006,000  
 44 Temporary service ..... 4,024,000  
 45 Holiday/overtime compensation .... 6,208,000  
 46 -----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Amount available for person-	
2	al service .....	204,238,000
3		-----
4	NONPERSONAL SERVICE	
5	Supplies and materials .....	412,000
6	Travel .....	928,000
7	Contractual services .....	6,367,000
8	Equipment .....	1,995,000
9	Fringe benefits .....	85,064,000
10	Indirect costs .....	7,992,000
11		-----
12	Amount available for nonper-	
13	sonal service .....	102,758,000
14		-----
15	MAINTENANCE UNDISTRIBUTED	
16	For suballocation of	
17	\$175,000 to the office of	
18	the inspector general for	
19	services and expenses in	
20	accordance with the	
21	following:	
22	Supplies and materials .....	44,000
23	Travel .....	44,000
24	Contractual services .....	44,000
25	Equipment .....	43,000
26		-----
27		175,000
28		-----
29	For the costs of the contract services	
30	provided by private firms including, but	
31	not limited to, the preparation of	
32	designs, plans, specifications and esti-	
33	mates; construction management and	
34	supervision; and appraisals, surveys,	
35	testing, and environmental impact state-	
36	ments for transportation projects:	
37	Preliminary Design .....	60,709,000
38	Construction Inspection .....	73,627,000
39	Bridge Inspection .....	17,998,000
40	Other Consultant Services .....	38,237,000
41		-----
42		190,571,000
43		-----
44	Amount available for mainte-	
45	nance undistributed .....	190,746,000



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----  
 2 497,742,000  
 3 =====

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 5 section 1, of the laws of 2010:  
 6 For engineering services, including personal services, nonpersonal  
 7 services, fringe benefits and the contract services provided by  
 8 private firms, including, but not limited to, the preparation of  
 9 designs, plans, specifications and estimates; construction manage-  
 10 ment and supervision; and appraisals, surveys, testing, and environ-  
 11 mental impact statements for transportation projects (17H10830) ...  
 12 677,702,000 ..... (re. \$43,067,000)

13 PERSONAL SERVICE

14 Personal service--regular ..... 244,058,000  
 15 Temporary service ..... 3,100,000  
 16 Holiday/overtime compensation .... 8,077,000  
 17 -----  
 18 Amount available for person-  
 19 al service ..... 255,235,000  
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials ..... 2,976,000  
 23 Travel ..... 10,370,000  
 24 Contractual services ..... 44,067,000  
 25 Equipment ..... 3,976,000  
 26 Fringe benefits ..... 110,019,000  
 27 Indirect costs ..... 10,608,000  
 28 -----  
 29 Amount available for nonper-  
 30 sonal service ..... 182,016,000  
 31 -----

32 MAINTENANCE UNDISTRIBUTED

33 For suballocation of  
 34 \$192,000 to the office of  
 35 the inspector general for  
 36 services and expenses in  
 37 accordance with the  
 38 following:

39 Supplies and materials ..... 48,000  
 40 Travel ..... 48,000  
 41 Contractual services ..... 48,000  
 42 Equipment ..... 48,000  
 43 -----  
 44 192,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----

2 For the costs of the contract services  
3 provided by private firms including, but  
4 not limited to, the preparation of  
5 designs, plans, specifications and esti-  
6 mates; construction management and  
7 supervision; and appraisals, surveys,  
8 testing, and environmental impact state-  
9 ments for transportation projects:

10	Preliminary Design .....	76,538,000
11	Construction Inspection .....	92,824,000
12	Bridge Inspection .....	22,691,000
13	Other Consultant Services .....	48,206,000
14		-----
15		240,259,000
16		-----
17	Amount available for mainte-	
18	nance undistributed .....	240,451,000
19		-----
20		677,702,000
21		=====

22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
23 section 1, of the laws of 2008:  
24 For engineering services, including personal services, nonpersonal  
25 services, fringe benefits and the contract services provided by  
26 private firms, including, but not limited to, the preparation of  
27 designs, plans, specifications and estimates; construction manage-  
28 ment and supervision; and appraisals, surveys, testing, and environ-  
29 mental impact statements for transportation projects (17H10730) ...  
30 672,105,000 ..... (re. \$24,636,000)

31 PERSONAL SERVICE

32	Personal service--regular .....	227,962,000
33	Temporary service .....	5,156,000
34	Holiday/overtime compensation ....	8,234,000
35		-----
36	Amount available for person-	
37	al service .....	241,352,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials .....	2,475,000
41	Travel .....	6,638,000
42	Contractual services .....	49,926,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Equipment ..... 7,869,000  
 2 Fringe benefits ..... 116,111,000  
 3 Indirect costs ..... 9,305,000  
 4 -----  
 5 Amount available for nonper-  
 6 sonal service ..... 192,324,000  
 7 -----

8 MAINTENANCE UNDISTRIBUTED

9 For suballocation of  
 10 \$192,000 to the office of  
 11 the inspector general for  
 12 services and expenses in  
 13 accordance with the  
 14 following:

15 Supplies and materials ..... 48,000  
 16 Travel ..... 48,000  
 17 Contractual services ..... 48,000  
 18 Equipment ..... 48,000  
 19 -----  
 20 192,000  
 21 -----

22 For the costs of the contract services  
 23 provided by private firms including, but  
 24 not limited to, the preparation of  
 25 designs, plans, specifications and esti-  
 26 mates; construction management and  
 27 supervision; and appraisals, surveys,  
 28 testing, and environmental impact state-  
 29 ments for transportation projects:

30 Preliminary Design ..... 75,894,000  
 31 Construction Inspection ..... 92,043,000  
 32 Bridge Inspection ..... 22,500,000  
 33 Other Consultant Services ..... 47,800,000  
 34 -----  
 35 238,237,000  
 36 -----  
 37 Amount available for mainte-  
 38 nance undistributed ..... 238,429,000  
 39 -----  
 40 672,105,000  
 41 =====

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 43 section 1, of the laws of 2008:

44 For engineering services, including personal services, nonpersonal  
 45 services, fringe benefits and the contract services provided by  
 46 private firms, including, but not limited to, the preparation of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 designs, plans, specifications and estimates; construction manage-  
 2 ment and supervision; and appraisals, surveys, testing, and environ-  
 3 mental impact statements for transportation projects.  
 4 For suballocation of \$192,000 to the office of inspector general for  
 5 services and expenses including fringe benefits (17H10630) .....  
 6 650,996,000 ..... (re. \$20,873,000)

7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 8 section 1, of the laws of 2010:

9 For engineering services, including personal services, nonpersonal  
 10 services, fringe benefits and the contract services provided by  
 11 private firms, including, but not limited to, the preparation of  
 12 designs, plans, specifications and estimates; construction manage-  
 13 ment and supervision; and appraisals, surveys, testing, and environ-  
 14 mental impact statements for transportation projects.  
 15 For suballocation of \$192,000 to the office of inspector general for  
 16 services and expenses including fringe benefits (17H10530) .....  
 17 544,571,000 ..... (re. \$12,079,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 19 section 1, of the laws of 2006:

20 For engineering services, including personal services, nonpersonal  
 21 services, fringe benefits and the contract services provided by  
 22 private firms, including, but not limited to, the preparation of  
 23 designs, plans, specifications and estimates; construction manage-  
 24 ment and supervision; and appraisals, surveys, testing, and environ-  
 25 mental impact statements for transportation projects.  
 26 For suballocation of \$192,000 to the office of inspector general for  
 27 services and expenses including fringe benefits (17H10430) .....  
 28 514,002,000 ..... (re. \$8,376,000)

29 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 30 section 1, of the laws of 2006:

31 For engineering services, including personal services, nonpersonal  
 32 services, fringe benefits and the contract services provided by  
 33 private firms, including, but not limited to, the preparation of  
 34 designs, plans, specifications and estimates; construction manage-  
 35 ment and supervision; and appraisals, surveys, testing, and environ-  
 36 mental impact statements for transportation projects.  
 37 For suballocation of \$192,000 to the office of inspector general for  
 38 services and expenses including fringe benefits (17H10330) .....  
 39 512,475,000 ..... (re. \$17,937,000)

40 Information Technology Projects

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 42 section 1, of the laws of 2010:

43 For federally eligible costs of information technology projects,  
 44 including personal services, nonpersonal services, fringe benefits  
 45 and contract services provided by private firms (17H40830) .....  
 46 15,000,000 ..... (re. \$15,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 PERSONAL SERVICE

2 Personal service--regular ..... 1,000,000  
 3 -----  
 4 Amount available for person-  
 5 al service ..... 1,000,000  
 6 -----

7 NONPERSONAL SERVICE

8 Contractual services ..... 13,488,000  
 9 Fringe benefits ..... 477,000  
 10 Indirect costs ..... 35,000  
 11 -----  
 12 Amount available for nonper-  
 13 sonal service ..... 14,000,000  
 14 -----  
 15 15,000,000  
 16 =====

17 By chapter 55, section 1, of the laws of 2007:  
 18 For federally eligible costs of information technology projects,  
 19 including personal services, nonpersonal services, fringe benefits  
 20 and contract services provided by private firms (17H40730) .....  
 21 15,000,000 ..... (re. \$15,000,000)

22 PERSONAL SERVICE

23 Personal service--regular ..... 1,000,000  
 24 -----  
 25 Amount available for person-  
 26 al service ..... 1,000,000  
 27 -----

28 NONPERSONAL SERVICE

29 Contractual services ..... 13,488,000  
 30 Fringe benefits ..... 477,000  
 31 Indirect costs ..... 35,000  
 32 -----  
 33 Amount available for nonper-  
 34 sonal service ..... 14,000,000  
 35 -----  
 36 15,000,000  
 37 =====

38 Real Estate

39 By chapter 54, section 1, of the laws of 2017:  
 40 For real estate services, including personal services, nonpersonal  
 41 services, fringe benefits and the contract services provided by  
 42 private firms.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2017-18 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.

7	Personal service (17R11730) ...	12,055,000	.....	(re. \$7,782,000)
8	Nonpersonal service (17R41730) ...	302,000	.....	(re. \$239,000)
9	Fringe benefits (17R81730) ...	7,357,000	.....	(re. \$5,601,000)
10	Indirect costs (17R91730) ...	407,000	.....	(re. \$307,000)

11 By chapter 55, section 1, of the laws of 2016:

12 For real estate services, including personal services, nonpersonal  
 13 services, fringe benefits and the contract services provided by  
 14 private firms.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2016-17 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated.

21	Personal service (17R11630) ...	11,604,000	.....	(re. \$1,842,000)
22	Nonpersonal service (17R41630) ...	177,000	.....	(re. \$29,000)
23	Fringe benefits (17R81630) ...	6,471,000	.....	(re. \$225,000)
24	Indirect costs (17R91630) ...	366,000	.....	(re. \$25,000)

25 By chapter 54, section 1, of the laws of 2015:

26 For real estate services, including personal services, nonpersonal  
 27 services, fringe benefits and the contract services provided by  
 28 private firms.

29	Nonpersonal service (17R41530) ...	174,000	.....	(re. \$4,000)
30	Fringe benefits (17R81530) ...	6,340,000	.....	(re. \$306,000)
31	Indirect costs (17R91530) ...	363,000	.....	(re. \$19,000)

32 By chapter 54, section 1, of the laws of 2014:

33 For real estate services, including personal services, nonpersonal  
 34 services, fringe benefits and the contract services provided by  
 35 private firms.

36	Personal service (17R11430) ...	11,337,000	.....	(re. \$133,000)
37	Nonpersonal service (17R41430) ...	170,000	.....	(re. \$5,000)
38	Fringe benefits (17R81430) ...	6,350,000	.....	(re. \$568,000)
39	Indirect costs (17R91430) ...	353,000	.....	(re. \$32,000)

40 By chapter 54, section 1, of the laws of 2013:

41 For real estate services, including personal services, nonpersonal  
 42 services, fringe benefits and the contract services provided by  
 43 private firms.

44	Personal service (17R11330) ...	10,998,000	.....	(re. \$175,000)
45	Nonpersonal service (17R41330) ...	166,000	.....	(re. \$5,000)
46	Fringe benefits (17R81330) ...	6,191,000	.....	(re. \$190,000)
47	Indirect costs (17R91330) ...	364,000	.....	(re. \$11,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:  
 2 For real estate services, including personal services, nonpersonal  
 3 services, fringe benefits and the contract services provided by  
 4 private firms.  
 5 Nonpersonal service (17R41230) ... 162,000 ..... (re. \$3,000)

6 By chapter 54, section 1, of the laws of 2011:  
 7 For real estate services, including personal services, nonpersonal  
 8 services, fringe benefits and the contract services provided by  
 9 private firms (17H31130) ... 16,956,000 ..... (re. \$505,000)

10 PERSONAL SERVICE

11 Personal service--regular ..... 11,074,000  
 12 Holiday/overtime compensation ..... 10,000  
 13 -----  
 14 Amount available for person-  
 15 al service ..... 11,084,000  
 16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials ..... 85,000  
 19 Travel ..... 162,000  
 20 Contractual services ..... 91,000  
 21 Equipment ..... 1,000  
 22 Fringe benefits ..... 5,141,000  
 23 Indirect costs ..... 392,000  
 24 -----  
 25 Amount available for nonper-  
 26 sonal service ..... 5,872,000  
 27 -----  
 28 16,956,000  
 29 =====

30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 31 section 1, of the laws of 2012:  
 32 For real estate services, including personal services, nonpersonal  
 33 services, fringe benefits and the contract services provided by  
 34 private firms (17H31030) ... 20,183,000 ..... (re. \$2,045,000)

35 PERSONAL SERVICE

36 Personal service--regular ..... 13,355,000  
 37 Holiday/overtime compensation ..... 20,000  
 38 -----  
 39 Amount available for person-  
 40 al service ..... 13,375,000  
 41 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NONPERSONAL SERVICE

2	Supplies and materials .....	90,000
3	Travel .....	172,000
4	Contractual services .....	96,000
5	Equipment .....	48,000
6	Fringe benefits .....	6,286,000
7	Indirect costs .....	481,000
8		-----
9	Amount available for nonper-	
10	sonal service .....	7,173,000
11		-----
12		20,548,000
13		=====

14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Preventive Maintenance Purpose

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 18 section 1, of the laws of 1996:  
 19 For preventive maintenance on state roads and bridges as defined in  
 20 paragraph (a) of subdivision 1 of section 10-d of the highway law  
 21 including personal services, nonpersonal services, fringe benefits  
 22 and the contractual services provided by private firms (170594PM)  
 23 ... .. 278,439,000 ..... (re. \$8,688,000)

24 Capital Projects Funds - Other  
 25 Dedicated Highway and Bridge Trust Fund  
 26 Public Transportation Purpose

27 Bus Safety

28 By chapter 54, section 1, of the laws of 2017:  
 29 For the payment of personal services and fringe benefits of state  
 30 forces.  
 31 Personal service (170117PT) ... 6,477,000 ..... (re. \$4,021,000)  
 32 Fringe benefits (170817PT) ... 3,982,000 ..... (re. \$2,942,000)  
 33 Indirect costs (170917PT) ... 191,000 ..... (re. \$147,000)

34 By chapter 55, section 1, of the laws of 2016:  
 35 For the payment of personal services and fringe benefits of state  
 36 forces.  
 37 Personal service (170116PT) ... 6,033,000 ..... (re. \$403,000)  
 38 Fringe benefits (170816PT) ... 3,392,000 ..... (re. \$35,000)  
 39 Indirect costs (170916PT) ... 162,000 ..... (re. \$3,000)

40 By chapter 54, section 1, of the laws of 2015:  
 41 For the payment of personal services and fringe benefits of state  
 42 forces.  
 43 Fringe benefits (170815PT) ... 3,356,000 ..... (re. \$103,000)  
 44 Indirect costs (170915PT) ... 152,000 ..... (re. \$5,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2014:

2 For the payment of personal services and fringe benefits of state  
3 forces.

4 Personal service (170114PT) ... 5,906,000 ..... (re. \$89,000)  
5 Fringe benefits (170814PT) ... 3,359,000 ..... (re. \$238,000)  
6 Indirect costs (170914PT) ... 166,000 ..... (re. \$12,000)

7 By chapter 54, section 1, of the laws of 2013:

8 For the payment of personal services and fringe benefits of state  
9 forces in the office of passenger and freight transportation.

10 Fringe benefits (170813PT) ... 3,133,000 ..... (re. \$68,000)  
11 Indirect costs (170913PT) ... 176,000 ..... (re. \$3,000)

12 Motor Carrier Safety

13 By chapter 54, section 1, of the laws of 2017:

14 For motor carrier safety, including personal services, nonpersonal  
15 services, and fringe benefits.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, and the IT Interchange and  
18 Transfer Authority as defined in the 2017-18 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated.

22 Personal service (172117PT) ... 3,430,000 ..... (re. \$2,299,000)  
23 Nonpersonal service (172417PT) ... 1,531,000 ..... (re. \$1,427,000)  
24 Fringe benefits (172817PT) ... 2,109,000 ..... (re. \$1,633,000)  
25 Indirect costs (172917PT) ... 101,000 ..... (re. \$81,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For motor carrier safety, including personal services, nonpersonal  
28 services, and fringe benefits.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and Trans-  
31 fer Authority as defined in the 2016-17 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated.

35 Personal service (172116PT) ... 3,347,000 ..... (re. \$960,000)  
36 Nonpersonal service (172416PT) ... 1,531,000 ..... (re. \$1,212,000)  
37 Fringe benefits (172816PT) ... 1,882,000 ..... (re. \$418,000)  
38 Indirect costs (172916PT) ... 90,000 ..... (re. \$28,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For motor carrier safety, including personal services, nonpersonal  
41 services, and fringe benefits.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Trans-  
44 fer Authority as defined in the 2015-16 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated.

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1 Personal service (172115PT) ... 3,175,000 ..... (re. \$1,279,000)  
 2 Nonpersonal service (172415PT) ... 1,531,000 ..... (re. \$516,000)  
 3 Fringe benefits (172815PT) ... 1,774,000 ..... (re. \$478,000)  
 4 Indirect costs (172915PT) ... 81,000 ..... (re. \$29,000)

5 By chapter 54, section 1, of the laws of 2014:  
 6 For motor carrier safety, including personal services, nonpersonal  
 7 services, and fringe benefits.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2014-15 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated.  
 14 Personal service (172114PT) ... 2,949,000 ..... (re. \$215,000)  
 15 Nonpersonal service (172414PT) ... 1,905,000 ..... (re. \$1,125,000)  
 16 Indirect costs (172914PT) ... 83,000 ..... (re. \$12,000)

17 Rail Safety

18 By chapter 54, section 1, of the laws of 2017:  
 19 For rail safety, including personal services, nonpersonal services,  
 20 and fringe benefits.  
 21 Personal service (171117PT) ... 674,000 ..... (re. \$436,000)  
 22 Nonpersonal service (171417PT) ... 87,000 ..... (re. \$73,000)  
 23 Fringe benefits (171817PT) ... 414,000 ..... (re. \$314,000)  
 24 Indirect costs (171917PT) ... 20,000 ..... (re. \$16,000)

25 By chapter 55, section 1, of the laws of 2016:  
 26 For rail safety, including personal services, nonpersonal services,  
 27 and fringe benefits.  
 28 Personal service (171116PT) ... 674,000 ..... (re. \$173,000)  
 29 Nonpersonal service (171416PT) ... 87,000 ..... (re. \$37,000)  
 30 Fringe benefits (171816PT) ... 379,000 ..... (re. \$36,000)  
 31 Indirect costs (171916PT) ... 18,000 ..... (re. \$3,000)

32 By chapter 54, section 1, of the laws of 2015:  
 33 For rail safety, including personal services, nonpersonal services,  
 34 and fringe benefits.  
 35 Personal service (171115PT) ... 674,000 ..... (re. \$87,000)  
 36 Nonpersonal service (171415PT) ... 87,000 ..... (re. \$56,000)  
 37 Fringe benefits (171815PT) ... 377,000 ..... (re. \$81,000)  
 38 Indirect costs (171915PT) ... 17,000 ..... (re. \$4,000)

39 By chapter 54, section 1, of the laws of 2014:  
 40 For rail safety, including personal services, nonpersonal services,  
 41 and fringe benefits.  
 42 Personal service (171114PT) ... 702,000 ..... (re. \$118,000)  
 43 Nonpersonal service (171414PT) ... 66,000 ..... (re. \$19,000)  
 44 Fringe benefits (171814PT) ... 399,000 ..... (re. \$96,000)  
 45 Indirect costs (171914PT) ... 19,000 ..... (re. \$4,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
2 Dedicated Highway and Bridge Trust Fund  
3 Southern Tier Expressway Purpose

4 By chapter 54, section 1, of the laws of 1985:  
5 For the cost of construction including land acquisition, surveys,  
6 design and contract engineering for the Southern Tier Expressway as  
7 defined in section 340-c of the Highway Law (17348590) .....  
8 ..... (re. \$2,149,000)

9 OTHER HIGHWAY AID (CCP)

10 Capital Projects Funds - Other  
11 Dedicated Highway and Bridge Trust Fund  
12 Highway Aid Purpose

13 By chapter 54, section 1, of the laws of 1993:  
14 For construction of sound abatement barriers on a section of the  
15 northbound side of the New England Thruway (Interstate 95) from the  
16 Bronx line through the Town of Pelham, Westchester County (17369321)  
17 ... 1,150,000 ..... (re. \$1,150,000)

18 OTHER TRANSPORTATION AID (CCP)

19 Capital Projects Funds - Other  
20 Capital Projects Fund  
21 Highway Aid Purpose

22 By chapter 54, section 1, of the laws of 2017:  
23 For capital grants to municipalities under the municipal streets and  
24 highways program for repayment of eligible costs of federal aid  
25 municipal street and highway projects pursuant to section 15 of  
26 chapter 329 of the laws of 1991, as added by section 9 of chapter  
27 330 of the laws of 1991, as amended. The department of transporta-  
28 tion shall provide such information to the municipalities as may be  
29 necessary to maintain the federal tax exempt status of any bonds,  
30 notes, or other obligations issued by such municipalities to provide  
31 for the non-federal share of the cost of projects pursuant to chap-  
32 ter 330 of the laws of 1991 or section 80-b of the highway law  
33 (17MA1721) ... 39,700,000 ..... (re. \$39,595,000)

34 For capital grants to municipalities under the consolidated local  
35 street and highway improvement program:

36 The sum of \$379,300,000 to counties, cities, towns and villages for  
37 reimbursement of eligible costs of local highway and bridge projects  
38 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
39 as added by section 9 of chapter 330 of the laws of 1991, as  
40 amended. For the purposes of computing allocations to municipi-  
41 palities, the amount distributed pursuant to section 16 of chapter  
42 329 of the laws of 1991 shall be deemed to be \$125,540,000.

43 The amount distributed pursuant to section 16-a of chapter 329 of the  
44 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
45 provisions of any general or special law, the amounts deemed

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 distributed in accordance with section 16 of chapter 329 of the laws  
 2 of 1991 shall be adjusted so that such amounts will not be less than  
 3 86.579 percent of the "funding level" as defined in subdivision 5 of  
 4 section 10-c of the highway law for each such municipality. In order  
 5 to achieve the objectives of section 16 of chapter 329 of the laws  
 6 of 1991, to the extent necessary, the amounts in excess of 86.579  
 7 percent of the funding level to be deemed distributed to each muni-  
 8 cipality under this subdivision shall be reduced in equal propor-  
 9 tion.

10 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
 11 costs of local highway and bridge projects pursuant to sections 16  
 12 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
 13 of chapter 330 of the laws of 1991, as amended. For the purposes of  
 14 computing allocations to municipalities, the amount distributed  
 15 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
 16 deemed to be \$19,460,000. The amount distributed pursuant to section  
 17 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
 18 \$39,337,000. Notwithstanding the provisions of any general or  
 19 special law, the amounts deemed distributed in accordance with  
 20 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
 21 that such amounts will not be less than 13.421 percent of the "fund-  
 22 ing level" as defined in subdivision 5 of section 10-c of the high-  
 23 way law for each such municipality. In order to achieve the objec-  
 24 tives of section 16 of chapter 329 of the laws of 1991, to the  
 25 extent necessary, the amounts in excess of 13.421 percent of the  
 26 funding level to be deemed distributed to each municipality under  
 27 this paragraph shall be reduced in equal proportion. To the extent  
 28 that the total of remaining payment allocations calculated herein  
 29 varies from \$58,797,000, the payment amounts to each locality shall  
 30 be adjusted by a uniform percentage so that the total payments equal  
 31 \$58,797,000.

32 Payments shall be made on the fifteenth day of June, September, Decem-  
 33 ber and March (17CH1721) ... 438,097,000 ..... (re. \$436,906,000)  
 34 For capital capital grants to municipalities for extreme winter recov-  
 35 ery:

36 The sum of \$65,000,000 to municipalities for reimbursement of eligible  
 37 costs of local highway and bridge projects pursuant to section 16-a  
 38 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
 39 330 of the laws of 1991, as amended. For the purposes of computing  
 40 allocations to municipalities, the amount distributed pursuant to  
 41 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
 42 be \$65,000,000. To the extent that the total of payment allocations  
 43 calculated herein varies from \$65,000,000, the payment amounts to  
 44 each locality shall be adjusted by a uniform percentage so that the  
 45 total payments equal \$65,000,000.

46 Payments shall be made on the fifteenth day of June, September, Decem-  
 47 ber and March (17EW1721) ... 65,000,000 ..... (re. \$64,242,000)

48 By chapter 55, section 1, of the laws of 2016:

49 For capital grants to municipalities under the municipal streets and  
 50 highways program for repayment of eligible costs of federal aid  
 51 municipal street and highway projects pursuant to section 15 of



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1 chapter 329 of the laws of 1991, as added by section 9 of chapter  
 2 330 of the laws of 1991, as amended. The department of transporta-  
 3 tion shall provide such information to the municipalities as may be  
 4 necessary to maintain the federal tax exempt status of any bonds,  
 5 notes, or other obligations issued by such municipalities to provide  
 6 for the non-federal share of the cost of projects pursuant to chap-  
 7 ter 330 of the laws of 1991 or section 80-b of the highway law  
 8 (17MA1621) ... 39,700,000 ..... (re. \$39,700,000)

9 For capital grants to municipalities under the consolidated local  
 10 street and highway improvement program:

11 The sum of \$379,300,000 to counties, cities, towns and villages for  
 12 reimbursement of eligible costs of local highway and bridge projects  
 13 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
 14 as added by section 9 of chapter 330 of the laws of 1991, as  
 15 amended. For the purposes of computing allocations to munici-  
 16 palities, the amount distributed pursuant to section 16 of chapter  
 17 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
 18 amount distributed pursuant to section 16-a of chapter 329 of the  
 19 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
 20 provisions of any general or special law, the amounts deemed  
 21 distributed in accordance with section 16 of chapter 329 of the laws  
 22 of 1991 shall be adjusted so that such amounts will not be less than  
 23 86.579 percent of the "funding level" as defined in subdivision 5 of  
 24 section 10-c of the highway law for each such municipality. In order  
 25 to achieve the objectives of section 16 of chapter 329 of the laws  
 26 of 1991, to the extent necessary, the amounts in excess of 86.579  
 27 percent of the funding level to be deemed distributed to each muni-  
 28 cipality under this subdivision shall be reduced in equal propor-  
 29 tion.

30 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
 31 costs of local highway and bridge projects pursuant to sections 16  
 32 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
 33 of chapter 330 of the laws of 1991, as amended. For the purposes of  
 34 computing allocations to municipalities, the amount distributed  
 35 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
 36 deemed to be \$19,460,000. The amount distributed pursuant to section  
 37 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
 38 \$39,337,000. Notwithstanding the provisions of any general or  
 39 special law, the amounts deemed distributed in accordance with  
 40 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
 41 that such amounts will not be less than 13.421 percent of the "fund-  
 42 ing level" as defined in subdivision 5 of section 10-c of the high-  
 43 way law for each such municipality. In order to achieve the objec-  
 44 tives of section 16 of chapter 329 of the laws of 1991, to the  
 45 extent necessary, the amounts in excess of 13.421 percent of the  
 46 funding level to be deemed distributed to each municipality under  
 47 this paragraph shall be reduced in equal proportion. To the extent  
 48 that the total of remaining payment allocations calculated herein  
 49 varies from \$58,797,000, the payment amounts to each locality shall  
 50 be adjusted by a uniform percentage so that the total payments equal  
 51 \$58,797,000.

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1 Payments shall be made on the fifteenth day of June, September, Decem-  
2 ber and March (17CH1621) ... 438,097,000 ..... (re. \$100,184,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For capital grants to municipalities under the municipal streets and  
5 highways program for repayment of eligible costs of federal aid  
6 municipal street and highway projects pursuant to section 15 of  
7 chapter 329 of the laws of 1991, as added by section 9 of chapter  
8 330 of the laws of 1991, as amended. The department of transporta-  
9 tion shall provide such information to the municipalities as may be  
10 necessary to maintain the federal tax exempt status of any bonds,  
11 notes, or other obligations issued by such municipalities to provide  
12 for the non-federal share of the cost of projects pursuant to chap-  
13 ter 330 of the laws of 1991 or section 80-b of the highway law  
14 (17MA1521) ... 39,700,000 ..... (re. \$39,700,000)

15 For capital grants to municipalities under the consolidated local  
16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for  
18 reimbursement of eligible costs of local highway and bridge projects  
19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
20 as added by section 9 of chapter 330 of the laws of 1991, as  
21 amended. For the purposes of computing allocations to munici-  
22 palities, the amount distributed pursuant to section 16 of chapter  
23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
24 amount distributed pursuant to section 16-a of chapter 329 of the  
25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
26 provisions of any general or special law, the amounts deemed  
27 distributed in accordance with section 16 of chapter 329 of the laws  
28 of 1991 shall be adjusted so that such amounts will not be less than  
29 86.579 percent of the "funding level" as defined in subdivision 5 of  
30 section 10-c of the highway law for each such municipality. In order  
31 to achieve the objectives of section 16 of chapter 329 of the laws  
32 of 1991, to the extent necessary, the amounts in excess of 86.579  
33 percent of the funding level to be deemed distributed to each muni-  
34 cipality under this subdivision shall be reduced in equal propor-  
35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
37 costs of local highway and bridge projects pursuant to sections 16  
38 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
39 of chapter 330 of the laws of 1991, as amended. For the purposes of  
40 computing allocations to municipalities, the amount distributed  
41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
42 deemed to be \$19,460,000. The amount distributed pursuant to section  
43 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
44 \$39,337,000. Notwithstanding the provisions of any general or  
45 special law, the amounts deemed distributed in accordance with  
46 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
47 that such amounts will not be less than 13.421 percent of the "fund-  
48 ing level" as defined in subdivision 5 of section 10-c of the high-  
49 way law for each such municipality. In order to achieve the objec-  
50 tives of section 16 of chapter 329 of the laws of 1991, to the  
51 extent necessary, the amounts in excess of 13.421 percent of the



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1 funding level to be deemed distributed to each municipality under  
 2 this paragraph shall be reduced in equal proportion. To the extent  
 3 that the total of remaining payment allocations calculated herein  
 4 varies from \$58,797,000, the payment amounts to each locality shall  
 5 be adjusted by a uniform percentage so that the total payments equal  
 6 \$58,797,000.

7 Payments shall be made on the fifteenth day of June, September, Decem-  
 8 ber and March (17CH1521) ... 438,097,000 ..... (re. \$10,663,000)

9 For capital grants to municipalities for extreme winter recovery:  
 10 The sum of \$50,000,000 to municipalities for reimbursement of eligible  
 11 costs of local highway and bridge projects pursuant to section 16-a  
 12 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
 13 330 of the laws of 1991, as amended. For the purposes of computing  
 14 allocations to municipalities, the amount distributed pursuant to  
 15 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
 16 be \$50,000,000. To the extent that the total of payment allocations  
 17 calculated herein varies from \$50,000,000, the payment amounts to  
 18 each locality shall be adjusted by a uniform percentage so that the  
 19 total payments equal \$50,000,000.

20 Payments shall be made on the fifteenth day of June, September, Decem-  
 21 ber and March (17EW1521) ... 50,000,000 ..... (re. \$1,732,000)

22 By chapter 54, section 1, of the laws of 2014:

23 For capital grants to municipalities under the municipal streets and  
 24 highways program for repayment of eligible costs of federal aid  
 25 municipal street and highway projects pursuant to section 15 of  
 26 chapter 329 of the laws of 1991, as added by section 9 of chapter  
 27 330 of the laws of 1991, as amended. The department of transporta-  
 28 tion shall provide such information to the municipalities as may be  
 29 necessary to maintain the federal tax exempt status of any bonds,  
 30 notes, or other obligations issued by such municipalities to provide  
 31 for the non-federal share of the cost of projects pursuant to chap-  
 32 ter 330 of the laws of 1991 or section 80-b of the highway law  
 33 (17MA1421) ... 39,700,000 ..... (re. \$39,244,000)

34 For capital grants to municipalities under the consolidated local  
 35 street and highway improvement program:

36 The sum of \$379,300,000 to counties, cities, towns and villages for  
 37 reimbursement of eligible costs of local highway and bridge projects  
 38 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
 39 as added by section 9 of chapter 330 of the laws of 1991, as  
 40 amended. For the purposes of computing allocations to munici-  
 41 palities, the amount distributed pursuant to section 16 of chapter  
 42 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
 43 amount distributed pursuant to section 16-a of chapter 329 of the  
 44 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
 45 provisions of any general or special law, the amounts deemed  
 46 distributed in accordance with section 16 of chapter 329 of the laws  
 47 of 1991 shall be adjusted so that such amounts will not be less than  
 48 86.579 percent of the "funding level" as defined in subdivision 5 of  
 49 section 10-c of the highway law for each such municipality. In order  
 50 to achieve the objectives of section 16 of chapter 329 of the laws  
 51 of 1991, to the extent necessary, the amounts in excess of 86.579

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1 percent of the funding level to be deemed distributed to each muni-  
 2 cipality under this subdivision shall be reduced in equal propor-  
 3 tion.

4 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
 5 costs of local highway and bridge projects pursuant to sections 16  
 6 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
 7 of chapter 330 of the laws of 1991, as amended. For the purposes of  
 8 computing allocations to municipalities, the amount distributed  
 9 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
 10 deemed to be \$19,460,000. The amount distributed pursuant to section  
 11 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
 12 \$39,337,000. Notwithstanding the provisions of any general or  
 13 special law, the amounts deemed distributed in accordance with  
 14 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
 15 that such amounts will not be less than 13.421 percent of the "fund-  
 16 ing level" as defined in subdivision 5 of section 10-c of the high-  
 17 way law for each such municipality. In order to achieve the objec-  
 18 tives of section 16 of chapter 329 of the laws of 1991, to the  
 19 extent necessary, the amounts in excess of 13.421 percent of the  
 20 funding level to be deemed distributed to each municipality under  
 21 this paragraph shall be reduced in equal proportion. To the extent  
 22 that the total of remaining payment allocations calculated herein  
 23 varies from \$58,797,000, the payment amounts to each locality shall  
 24 be adjusted by a uniform percentage so that the total payments equal  
 25 \$58,797,000.

26 Payments shall be made on the fifteenth day of June, September, Decem-  
 27 ber and March (17CH1421) ... 438,097,000 ..... (re. \$3,044,000)

28 For capital grants to municipalities pursuant to annual program  
 29 authorizations enacted and effective prior to April 1, 2014, in  
 30 relation to the suburban highway improvement program in sections  
 31 10-f and 10-g of the highway law. Notwithstanding any contrary  
 32 provision of law contained in such annual program authorization,  
 33 payments pursuant to this appropriation shall be made from the state  
 34 capital projects fund (17SH1421) ... 1,700,000 .... (re. \$1,700,000)

35 For capital grants to municipalities for extreme winter recovery:

36 The sum of \$40,000,000 to municipalities for reimbursement of eligible  
 37 costs of local highway and bridge projects pursuant to section 16-a  
 38 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
 39 330 of the laws of 1991, as amended. For the purposes of computing  
 40 allocations to municipalities, the amount distributed pursuant to  
 41 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
 42 be \$40,000,000. To the extent that the total of payment allocations  
 43 calculated herein varies from \$40,000,000, the payment amounts to  
 44 each locality shall be adjusted by a uniform percentage so that the  
 45 total payments equal \$40,000,000.

46 Payments shall be made on the fifteenth day of June, September, Decem-  
 47 ber and March (17EW1421) ... 40,000,000 ..... (re. \$794,000)

48 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 49 section 1, of the laws of 2015:

50 For capital grants to municipalities pursuant to annual program  
 51 authorizations enacted and effective prior to April 1, 2014 under

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1 the municipal streets and highways program for repayment of eligible  
 2 costs of federal aid municipal street and highway projects pursuant  
 3 to section 15 of chapter 329 of the laws of 1991, as added by  
 4 section 9 of chapter 330 of the laws of 1991, as amended. The  
 5 department of transportation shall provide such information to the  
 6 municipalities as may be necessary to maintain the federal tax  
 7 exempt status of any bonds, notes, or other obligations issued by  
 8 such municipalities to provide for the non-federal share of the cost  
 9 of projects pursuant to chapter 330 of the laws of 1991 or section  
 10 80-b of the highway law (17MR1421) .....  
 11 217,097,000 ..... (re. \$76,551,000)

12 For capital grants to municipalities pursuant to annual program  
 13 authorizations enacted and effective prior to April 1, 2014, in  
 14 relation to the consolidated local street and highway improvement  
 15 program in section 10-c of the highway law and sections 16 and 16-a  
 16 of chapter 329 of the laws of 1991. Notwithstanding any contrary  
 17 provision of law contained in such annual program authorization,  
 18 payments pursuant to this appropriation shall be made from the state  
 19 capital projects fund.

20 Payments shall be made on the fifteenth day of June, September, Decem-  
 21 ber and March (17CR1421) ... 110,803,000 ..... (re. \$2,137,000)

22 For capital grants to municipalities pursuant to annual program  
 23 authorizations enacted and effective prior to April 1, 2014, in  
 24 relation to the multi-modal program in section 14-k of the transpor-  
 25 tation law. Notwithstanding any contrary provision of law contained  
 26 in such annual program authorization, payments pursuant to this  
 27 appropriation shall be made from the state capital projects fund  
 28 (17MM1421) ... 47,123,000 ..... (re. \$41,394,000)

29 Capital Projects Funds - Federal  
 30 Federal Capital Projects Fund  
 31 Mass Transportation and Rail Freight Purpose

32 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 33 section 1, of the laws of 2013:

34 For payment of eligible costs for the federal share of capital assist-  
 35 ance for intercity passenger rail corridors, congestion relief, and  
 36 high-speed rail corridor development funded by the Passenger Rail  
 37 Investment and Improvement Act of 2008 and any successor legislation  
 38 (17011012) ... 100,000,000 ..... (re. \$69,187,000)

39 PORT DEVELOPMENT BONDABLE (CCP)

40 Capital Projects Funds - Other  
 41 Capital Projects Fund - Infrastructure Renewal Bondable  
 42 Port Development Purpose

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 44 section 3, of the laws of 1990:

45 For the preparation of designs, plans, specifications and estimates,  
 46 for the contract engineering services provided by private firms, for  
 47 construction, reconstruction, rehabilitation, and for the acquisi-

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1 tion of real property, for port facilities under the jurisdiction of  
 2 the Niagara Frontier Transportation Authority and the Port of Oswego  
 3 Authority, including the payment of liabilities incurred prior to  
 4 April 1, 1988, pursuant to the provisions of the rebuild New York  
 5 through transportation infrastructure renewal bond act of 1983  
 6 (17278815) ... .. 1,495,000 ..... (re. \$47,000)

7 By chapter 54, section 1, of the laws of 1986:  
 8 For the preparation of designs, plans, specifications and estimates,  
 9 for the contract engineering services provided by private firms, for  
 10 construction, reconstruction, rehabilitation, and for the acqui-  
 11 sition of real property, for port facilities under the jurisdiction of  
 12 the Albany Port District Commission, the Ogdensburg Bridge and Port  
 13 Authority, the Port of Oswego Authority, including the payment of  
 14 liabilities incurred prior to April one, nineteen hundred eighty-  
 15 six, pursuant to the provisions of the rebuild New York through  
 16 transportation infrastructure renewal bond act of 1983, and in  
 17 accordance with the schedule shown below. The items in the project  
 18 schedule below shall be for projects with a common purpose and may  
 19 be interchanged without limitation subject to the approval of the  
 20 director of the division of the budget (17278615) .....  
 21 3,840,000 ..... (re. \$5,000)

22 By chapter 54, section 1, of the laws of 1985:  
 23 For construction, reconstruction, rehabilitation, and for the acqui-  
 24 sition of real property, for port facilities under the jurisdiction of  
 25 the Albany Port District Commission, the Ogdensburg Bridge and Port  
 26 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-  
 27 portation Authority, including the payment of liabilities incurred  
 28 prior to April one, nineteen hundred eighty-five, pursuant to the  
 29 provisions of the rebuild New York through transportation infras-  
 30 tructure renewal bond act of 1983, notwithstanding any inconsistent  
 31 provisions of law, and in accordance with the schedule shown below.  
 32 The items in the project schedule below shall be for projects with a  
 33 common purpose and may be interchanged without limitation subject to  
 34 the approval of the director of the division of the budget  
 35 (17198515) ... ..... (re. \$3,000)

36 PRIORITY BOND ACT PROJECTS (CCP)

- 37 Capital Projects Funds - Other
- 38 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 39 Priority Bond Act Purpose

40 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
 41 259, section 6, of the laws of 1993:  
 42 For the costs pursuant to the provisions of the rebuild New York  
 43 through transportation infrastructure renewal bond act of 1983, of  
 44 the cost of capital projects to be reimbursed from bond fund  
 45 proceeds for the improvement of highways, parkways, commuter parking  
 46 facilities, and other highway facilities including bridges, other  
 47 structures, and appurtenances.

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1 Project costs funded from this appropriation may include, but shall  
 2 not necessarily be limited to, preliminary planning and feasibility  
 3 studies; survey and design; acquisition of property, construction,  
 4 reconstruction, reconditioning and preservation; the contract engi-  
 5 neering services provided by private firms. No expenditures shall be  
 6 made from this appropriation for personal services and expenses  
 7 other than consulting services.

8 The items in the schedule below are projects with a common purpose and  
 9 as such, may be interchanged without limitation.

10 Notwithstanding any other provision of the law, the commissioner of  
 11 transportation is authorized to acquire all necessary land not on  
 12 the state highway system for the purpose of highway projects at the  
 13 request of the locality under whose jurisdiction the project is  
 14 constructed or reconstructed.

15 Funds from this appropriation may be made available for the payment of  
 16 liabilities incurred prior to April one, nineteen hundred eighty-  
 17 four but not for the payment of liabilities incurred prior to Novem-  
 18 ber eight, nineteen hundred eighty-three (17288424) ... ..  
 19 ..... (re. \$7,056,000)

20 RAIL FREIGHT (CCP)

21 Capital Projects Funds - Other  
 22 Capital Projects Fund  
 23 Mass Transportation and Rail Freight Purpose

24 By chapter 54, section 2, of the laws of 1992:  
 25 For advance payment of the Port Authority of New York and New Jersey's  
 26 share of the cost of acquisition and construction of the South Bronx  
 27 oak point link subject to a written repayment agreement entered into  
 28 by the Authority and the commissioner of transportation and approved  
 29 by the director of the budget, such repayment agreement to include a  
 30 repayment schedule which states the date or dates on which the  
 31 authority will be notified of advance payments made and the date or  
 32 dates on which the advance shall be repaid to the state and such  
 33 other terms and conditions as determined by the director of the  
 34 budget. The authority shall reimburse the State of New York in full  
 35 for all moneys advanced by the state from this appropriation within  
 36 30 days of the date of such notification (17779212) .....  
 37 64,050,000 ..... (re. \$17,433,000)

38 For advance payment of the city of New York's share of the cost of  
 39 acquisition and construction of the South Bronx oak point link  
 40 subject to a written repayment agreement entered into by the city of  
 41 New York and the commissioner of transportation and approved by the  
 42 director of the budget, such repayment agreement to include a repay-  
 43 ment schedule which states the date or dates on which the city will  
 44 be notified of advance payments made and the date or dates on which  
 45 the advance shall be repaid to the state and such other terms and  
 46 conditions as determined by the director of the budget. The commis-  
 47 sioner of transportation, or such other person as the commissioner  
 48 shall designate, shall notify the city of New York in accordance  
 49 with a schedule to be determined in the repayment agreement of

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1 payments made from this appropriation for the construction of the  
 2 South Bronx oak point link. The city of New York shall reimburse the  
 3 state of New York in full for all moneys advanced by the state from  
 4 this appropriation within 30 days of the date of such notification.  
 5 In the event that the city shall fail to make payment to the state for  
 6 any payment due and owing in accordance with the repayment agreement  
 7 entered into by the commissioner and the city of New York, the  
 8 commissioner or such other person as the commissioner shall desig-  
 9 nate shall certify to the state comptroller the amount due and owing  
 10 the state at the end of each period as specified in the repayment  
 11 agreement for which such amounts have been advanced by the state  
 12 from this appropriation and the state comptroller shall withhold an  
 13 equivalent amount from the next succeeding state aid allocated to  
 14 the city from highway aid, the motor fuel tax and the motor vehicle  
 15 registration fee distributed pursuant to section 10-c of the highway  
 16 law, or per capita local assistance pursuant to section 54 of the  
 17 state finance law subject to the following limitations: prior to  
 18 withholding amounts due the state from the city, the comptroller  
 19 shall pay in full any amount due the state of New York municipal  
 20 bond bank agency, on account of the city's obligation to such agen-  
 21 cy; the city university construction fund, pursuant to the  
 22 provisions of the city university construction fund act, the New  
 23 York city housing development corporation, pursuant to the  
 24 provisions of the New York city housing development corporation act  
 25 (article 12 of the private housing finance law); the transit  
 26 construction fund, pursuant to the provisions of title 9-a of arti-  
 27 cle 5 of the public authorities law; and, pursuant to section 92-e  
 28 of the state finance law, any amounts necessary for payments to  
 29 holders of bonds or notes as certified by the municipal assistance  
 30 corporation for the city of New York created under article 10 of the  
 31 public authorities law. The comptroller shall give the director of  
 32 the budget notification of any such payment. Such amount or amounts  
 33 so withheld by the state comptroller shall be used for the repayment  
 34 of the state advances hereby authorized. When such amount or amounts  
 35 are received by the state, it shall credit such amounts against any  
 36 amounts due and owing by the city on whose account such was withheld  
 37 and paid (17789212) ... 18,210,000 ..... (re. \$3,927,000)

38 The appropriation made by chapter 54, section 1, of the laws of 1992, as  
 39 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 40 amended and reappropriated to read:

41 For payment of the state share of the cost of acquisition and  
 42 construction of the South Bronx oak point link subject to agreements  
 43 entered into by the commissioner of transportation with the Port  
 44 Authority of New York and New Jersey and the city of New York and  
 45 approved by the director of the budget, and to remove clearance  
 46 restrictions north of Highbridge yard (170P9212) .....  
 47 [11,040,000] 1,291,890 ..... (re. \$1,291,000)

- 48 Capital Projects Funds - Other
- 49 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 50 Rail Service Preservation Purpose

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
2 section 3, of the laws of 1992:

3 For payment of the state share of the costs of the acquisition,  
4 construction, reconstruction, improvement or rehabilitation of any  
5 railroad capital facility and any capital improvement used in  
6 connection therewith, for the acquisition of real property or inter-  
7 ests in real property required or expected to be required therefor,  
8 pursuant to the provisions of the rebuild New York through the  
9 transportation infrastructure renewal bond act of 1983, notwith-  
10 standing any inconsistent provisions of law, and pursuant to the  
11 provisions of section fourteen-d of the transportation law, as the  
12 commissioner may elect for the purpose of improving freight service,  
13 and including all costs incidental thereto in accordance with the  
14 following schedule.

15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et (17148541) ... .. 21,000,000 ..... (re. \$120,000)

## 19 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

20 Capital Projects Funds - Other  
21 Rail Preservation And Development Fund  
22 Bond Proceeds Purpose

23 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
24 section 1, of the laws of 1996:

25 The sum of four hundred million dollars (\$400,000,000) or so much  
26 thereof as may be necessary is hereby appropriated from the rail  
27 preservation and development fund pursuant to the energy conserva-  
28 tion through improved transportation bond act of nineteen hundred  
29 seventy-nine for payment to the capital projects fund for disburse-  
30 ments from such fund pursuant to an appropriation for acquisition,  
31 construction, reconstruction, establishment, improvement and reha-  
32 bilitation of urban, commuter and intercity rail passenger and rapid  
33 transit systems and rail freight capital facilities, for the acqui-  
34 sition of real property and interests in real property required or  
35 expected to be required therefor and for any capital equipment to be  
36 used in connection therewith, including all costs incidental there-  
37 to.

38 Notwithstanding the provisions of any general or special law, no  
39 moneys shall be available from the rail preservation and development  
40 fund until a certificate of approval of availability shall have been  
41 issued by the director of the budget, and a copy of such certificate  
42 filed with the state comptroller, the chairman of the senate finance  
43 committee and the chairman of the assembly ways and means committee.  
44 Such certificate may be amended from time to time by the director of  
45 the budget, and a copy of each such amendment shall be filed with  
46 the state comptroller, the chairman of the senate finance committee  
47 and the chairman of the assembly ways and means committee. The  
48 director of the budget is hereby authorized to designate to the  
49 state comptroller specific appropriations made from the projects

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1 fund for purposes for which rail preservation and development fund  
 2 expenditures are authorized. The state comptroller shall at the  
 3 commencement of each month certify to the director of the budget,  
 4 the chairman of the senate finance committee and the chairman of the  
 5 assembly ways and means committee, the amounts disbursed from the  
 6 appropriations designated by the director of the budget from the  
 7 capital projects fund for these disbursements pursuant to appropri-  
 8 ations from such fund for such purposes for the month preceding such  
 9 certification and such certifications shall not exceed in the aggre-  
 10 gate the moneys hereby appropriated (01371310) ..... (re. \$149,000)

11 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,  
 12 section 1, of the laws of 1996:

13 The sum of one hundred million dollars (\$100,000,000) or so much ther-  
 14 eof as may be necessary is hereby appropriated from the rail preser-  
 15 vation and development fund pursuant to the energy conservation  
 16 through improved transportation bond act of nineteen hundred seven-  
 17 ty-nine for payment to the local assistance account for disburse-  
 18 ments from such fund pursuant to an appropriation for the recon-  
 19 struction, improvement, reconditioning and preservation of highways  
 20 and bridges of the state highway system, for the acquisition of real  
 21 property and interest in real property required or expected to be  
 22 required therefor by any county, city, town or village, or two or  
 23 more of the foregoing acting jointly.

24 Notwithstanding the provisions of any general or special law, no  
 25 moneys shall be available from the rail preservation and development  
 26 fund until a certificate of approval of availability shall have been  
 27 issued by the director of the budget, and a copy of such certificate  
 28 filed with the state comptroller, the chairman of the senate finance  
 29 committee, and the chairman of the assembly ways and means commit-  
 30 tee. Such certificate may be amended from time to time by the direc-  
 31 tor of the budget, and a copy of each such amendment shall be filed  
 32 with the state comptroller, the chairman of the senate finance  
 33 committee and the chairman of the assembly ways and means committee.

34 The director of the budget is hereby authorized to designate to the  
 35 state comptroller specific appropriations made from the local  
 36 assistance fund for purposes for which rail preservation and devel-  
 37 opment fund expenditures are authorized. The state comptroller shall  
 38 at the commencement of each month certify to the director of the  
 39 budget, the chairman of the senate finance committee and the chair-  
 40 man of the assembly ways and means committee, the amounts disbursed  
 41 from the appropriations designated by the director of the budget  
 42 from the local assistance account for these disbursements pursuant  
 43 to appropriations from such fund for such purposes for the month  
 44 preceding such certification and such certification shall not exceed  
 45 in the aggregate the moneys hereby appropriated (01371210) .....  
 46 ..... (re. \$15,000)

47 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

48 Capital Projects Funds - Other  
 49 Rebuild and Renew New York Transportation Fund



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1 Bond Proceeds Purpose

2 By chapter 55, section 1, of the laws of 2005:

3 The sum of \$2,900,000,000, or so much thereof as may be necessary and  
4 available, is hereby appropriated from the rebuild and renew New  
5 York transportation fund as established by section 97-eeee of the  
6 state finance law in accordance with the provisions of such section,  
7 for payment to the capital projects fund in order to reimburse such  
8 fund for disbursements certified by the state comptroller as bonda-  
9 ble under the provisions of the rebuild and renew New York transpor-  
10 tation bond act of 2005.

11 The director of the budget is hereby authorized to designate to the  
12 state comptroller specific appropriations made from the capital  
13 projects fund for purposes for which rebuild and renew New York  
14 transportation fund expenditures are authorized. The state comp-  
15 troller shall at the commencement of each month certify to the  
16 director of the budget, the chairman of the senate finance commit-  
17 tee, and the chairman of the assembly ways and means committee, the  
18 amounts disbursed from the appropriations so designated by the  
19 director of the budget from the capital projects fund for such  
20 purposes for the month preceding such certification and such certif-  
21 ications shall not exceed in the aggregate the moneys hereby appro-  
22 priated. A copy of each such certificate shall also be delivered to  
23 state departments and agencies to which such capital projects fund  
24 appropriations are made available.

25 Notwithstanding the provisions of any general or special law, no  
26 moneys shall be available from the rebuild and renew New York trans-  
27 portation fund until a certificate of approval of availability shall  
28 have been issued by the director of the budget, and a copy of such  
29 certificate of approval filed with the state comptroller, the chair-  
30 man of the senate finance committee and the chairman of the assembly  
31 ways and means committee. Such certificate may be amended from time  
32 to time by the director of the budget, and a copy of each such  
33 amendment shall be filed with the state comptroller, the chairman of  
34 the senate finance committee and the chairman of the assembly ways  
35 and means committee (17010510) .....  
36 2,900,000,000 ..... (re. \$512,603,000)

37 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

38 Capital Projects Funds - Other  
39 Capital Projects Fund  
40 Federal Aid Highways Purpose

41 By chapter 54, section 1, of the laws of 1990:

42 For the state share of highway projects to be reimbursed from the  
43 accelerated capacity and transportation improvements fund pursuant  
44 to the provisions of the accelerated capacity and transportation  
45 improvements of the nineties bond act (17E19020) .....  
46 10,300,000 ..... (re. \$188,000)

47 By chapter 54, section 1, of the laws of 1989:

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1 For the state share of highway projects to be reimbursed from the  
 2 accelerated capacity and transportation improvements fund pursuant  
 3 to the provisions of that bond act (17E18920) .....  
 4 10,300,000 ..... (re. \$29,000)

5 Capital Projects Funds - Other  
 6 Capital Projects Fund  
 7 Highway Facilities Purpose

8 By chapter 54, section 1, of the laws of 1992:

9 For the costs, pursuant to the provisions of the accelerated capacity  
 10 and transportation improvements of the nineties bond act, of capital  
 11 projects, advanced with or without federal aid, to be reimbursed  
 12 from bond fund proceeds for the improvement of state highways, thru-  
 13 ways and other highway facilities including bridges, other struc-  
 14 tures, and appurtenances.

15 For 80 percent of the costs of capital local bridge projects advanced  
 16 pursuant to the provisions of the accelerated capacity and transpor-  
 17 tation improvements of the nineties bond act. The remaining 20  
 18 percent share of project costs shall be paid by the municipality  
 19 under whose jurisdiction the project is constructed, reconstructed  
 20 or rehabilitated.

21 Project costs funded from this appropriation may include, but shall  
 22 not be limited to, construction, reconstruction, reconditioning and  
 23 preservation, and the acquisition of property.

24 For the payment of reimbursements to the engineering services fund for  
 25 the cost of the engineering services of the department of transpor-  
 26 tation, including fringe benefits, and the contract services  
 27 provided by private firms, for activities including but not limited  
 28 to the preparation of designs, plans, specifications and estimates;  
 29 construction management and supervision; and appraisals, surveys,  
 30 testing and environmental impact statements for transportation  
 31 projects.

32 Notwithstanding any other provision of law, the commissioner of trans-  
 33 portation is authorized to acquire any necessary land not on the  
 34 state highway system for the purpose of local bridge projects  
 35 financed through this appropriation at the request of the locality  
 36 under whose jurisdiction the project is constructed, reconstructed  
 37 or rehabilitated. The items shown in the project schedule below  
 38 shall be for projects with a common purpose and may be interchanged  
 39 without limitation subject to the approval of the director of the  
 40 budget.

41 Funds from this appropriation may be made available for the payment of  
 42 liabilities incurred prior to April 1, 1992 (17F19222) .....  
 43 514,165,000 ..... (re. \$9,164,000)

44 By chapter 54, section 1, of the laws of 1991:

45 For the costs, pursuant to the provisions of the accelerated capacity  
 46 and transportation improvements of the nineties bond act, of capital  
 47 projects, advanced with or without federal aid, to be reimbursed  
 48 from bond fund proceeds for the improvement of state highways, thru-

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1 ways and other highway facilities including bridges, other struc-  
2 tures, and appurtenances.

3 For 80 percent of the costs of capital local bridge projects advanced  
4 pursuant to the provisions of the accelerated capacity and transpor-  
5 tation improvements of the nineties bond act. The remaining 20  
6 percent share of project costs shall be paid by the municipality  
7 under whose jurisdiction the project is constructed, reconstructed  
8 or rehabilitated.

9 Project costs funded from this appropriation may include, but shall  
10 not be limited to, construction, reconstruction, reconditioning and  
11 preservation, and the acquisition of property.

12 For the payment of reimbursements to the engineering services fund for  
13 the cost of the engineering services of the department of transpor-  
14 tation, including fringe benefits, and the contract services  
15 provided by private firms, for activities including but not limited  
16 to the preparation of designs, plans, specifications and estimates;  
17 construction management and supervision; and appraisals, surveys,  
18 testing and environmental impact statements for transportation  
19 projects.

20 Notwithstanding any other provision of law, the commissioner of trans-  
21 portation is authorized to acquire any necessary land not on the  
22 state highway system for the purpose of local bridge projects  
23 financed through this appropriation at the request of the locality  
24 under whose jurisdiction the project is constructed, reconstructed  
25 or rehabilitated.

26 The items shown in the project schedule below shall be for projects  
27 with a common purpose and may be interchanged without limitation  
28 subject to the approval of the director of the division of the budg-  
29 et.

30 Funds from this appropriation may be made available for the payment of  
31 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
32 660,400,000 ..... (re. \$7,119,000)

33 For the costs, pursuant to the provisions of the accelerated capacity  
34 and transportation improvements of the nineties bond act, of capital  
35 projects, advanced with or without federal aid, to be reimbursed  
36 from bond fund proceeds for the improvement of state highways, thru-  
37 ways and other highway facilities including bridges, other struc-  
38 tures, and appurtenances.

39 Project costs funded from this appropriation may include, but shall  
40 not be limited to, construction, reconstruction, reconditioning and  
41 preservation, and the acquisition of property.

42 For the payment of reimbursements to the engineering services fund for  
43 the cost of the engineering services of the department of transpor-  
44 tation, including fringe benefits, and the contract services  
45 provided by private firms, for activities including but not limited  
46 to the preparation of designs, plans, specifications and estimates;  
47 construction management and supervision; and appraisals, surveys,  
48 testing and environmental impact statements for transportation  
49 projects.

50 Notwithstanding any other provision of law, the commissioner of trans-  
51 portation is authorized to acquire any necessary land not on the  
52 state highway system for the purpose of local bridge projects

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1 financed through this appropriation at the request of the locality  
 2 under whose jurisdiction the project is constructed, reconstructed  
 3 or rehabilitated.  
 4 The items shown in the project schedule below shall be for projects  
 5 with a common purpose and may be interchanged without limitation  
 6 subject to the approval of the director of the division of the budg-  
 7 et.  
 8 Funds from this appropriation may be made available for the payment of  
 9 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
 10 1,716,000 ..... (re. \$1,716,000)

11 By chapter 54, section 1, of the laws of 1990, as amended by chapter  
 12 947, section 6, of the laws of 1990:

13 For the costs, pursuant to the provisions of the accelerated capacity  
 14 and transportation improvements of the nineties bond act, of capital  
 15 projects to be reimbursed from bond fund proceeds for the improve-  
 16 ment of state highways, thruways and other highway facilities  
 17 including bridges, other structures, and appurtenances.

18 Notwithstanding any other provisions of law, the New York State Thru-  
 19 way shall be considered a state highway for the purposes of this  
 20 appropriation. Prior to the approval of a certificate of approval of  
 21 availability for projects advanced by the New York State Thruway  
 22 Authority, the director of the budget shall approve a repayment  
 23 agreement between the department of transportation and the New York  
 24 State Thruway Authority. The state comptroller is hereby authorized  
 25 and directed to deposit repayments from the Thruway Authority pursu-  
 26 ant to such agreement to the credit of the capital projects fund.

27 For 80 percent of the costs of capital local bridge projects advanced  
 28 pursuant to the provisions of the accelerated capacity and transpor-  
 29 tation improvements of the nineties bond act. The remaining 20  
 30 percent share of project costs shall be paid by the municipality  
 31 under whose jurisdiction the project is constructed, reconstructed  
 32 or rehabilitated.

33 Project costs funded from this appropriation may include, but shall  
 34 not be limited to, construction, reconstruction, reconditioning and  
 35 preservation, and the acquisition of property.

36 For the payment of reimbursements to the engineering services fund for  
 37 the cost of the engineering services of the department of transpor-  
 38 tation, including fringe benefits, and the contract services  
 39 provided by private firms, for activities including but not limited  
 40 to the preparation of designs, plans, specifications and estimates;  
 41 construction management and supervision; and appraisals, surveys,  
 42 testing and environmental impact statements for transportation  
 43 projects.

44 Notwithstanding any other provision of law, the commissioner of trans-  
 45 portation is authorized to acquire any necessary land not on the  
 46 state highway system for the purpose of local bridge projects  
 47 financed through this appropriation at the request of the locality  
 48 under whose jurisdiction the project is constructed, reconstructed  
 49 or rehabilitated.

50 The items shown in the project schedule below shall be for projects  
 51 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-  
 2 et.  
 3 Funds from this appropriation may be made available for the payment of  
 4 liabilities incurred prior to April 1, 1990 (17F19022) ... ..  
 5 617,900,000 ..... (re. \$2,586,000)

6 By chapter 54, section 1, of the laws of 1989:  
 7 For the costs, pursuant to the provisions of the accelerated capacity  
 8 and transportation improvements of the nineties bond act of 1988, of  
 9 capital projects to be reimbursed from bond fund proceeds for the  
 10 improvement of state highways, and other highway facilities includ-  
 11 ing bridges, other structures, and appurtenances.

12 For 80 percent of the costs of capital local bridge projects advanced  
 13 pursuant to the provisions of the accelerated capacity and transpor-  
 14 tation improvements of the nineties bond act of 1988. The remaining  
 15 20 percent share of project costs shall be paid by the municipality  
 16 under whose jurisdiction the project is constructed, reconstructed  
 17 or rehabilitated.

18 Project costs funded from this appropriation may include, but shall  
 19 not be limited to, construction, reconstruction, reconditioning and  
 20 preservation, and the acquisition of property.

21 For the payment of reimbursements to the engineering services fund for  
 22 the cost of the engineering services of the department of transpor-  
 23 tation, including fringe benefits, and the contract services  
 24 provided by private firms, for activities including but not limited  
 25 to the preparation of designs, plans, specifications and estimates;  
 26 construction management and supervision; and appraisals, surveys,  
 27 testing and environmental impact statements for transportation  
 28 projects.

29 Notwithstanding any other provision of law, the commissioner of trans-  
 30 portation is authorized to acquire any necessary land not on the  
 31 state highway system for the purpose of local bridge projects  
 32 financed through this appropriation at the request of the locality  
 33 under whose jurisdiction the project is constructed, reconstructed  
 34 or rehabilitated.

35 The items shown in the project schedule below shall be for projects  
 36 with a common purpose and may be interchanged without limitation  
 37 subject to the approval of the director of the division of the budg-  
 38 et.

39 Funds from this appropriation may be made available for the payment of  
 40 liabilities incurred prior to April 1, 1989 (17F18911) ... ..  
 41 715,219,000 ..... (re. \$838,000)

42 By chapter 261, section 57, of the laws of 1988, as amended by chapter  
 43 54, section 3, of the laws of 1989:

44 The sum of four hundred seventy million dollars (\$470,000,000), is  
 45 hereby appropriated from the capital projects fund to the department  
 46 of transportation for the cost of state highway capital projects  
 47 advanced with or without federal aid including bridges, other struc-  
 48 tures and appurtenances and municipal bridge improvements advanced  
 49 pursuant to the accelerated capacity and transportation improvements  
 50 of the nineties bond act. This appropriation shall be reimbursed

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1 from proceeds from the issuance of bonds pursuant to section fifty  
 2 of chapter 261, of the laws of nineteen hundred eighty-eight.  
 3 Project costs funded from this appropriation may include, but shall  
 4 not be limited to, preliminary planning and feasibility studies;  
 5 survey and design; acquisition of property; construction, recon-  
 6 struction, capacity improvement, replacement, reconditioning and  
 7 preservation; the supervision and inspection thereof; and the cost  
 8 of engineering services provided by private firms. No expenditure  
 9 shall be made from this appropriation for personal services and  
 10 expenses other than consulting services.

11 Notwithstanding the provisions of any general or special law, no  
 12 moneys shall be available from the accelerated capacity and trans-  
 13 portation improvements fund until a certificate of approval of  
 14 availability shall have been issued by the director of the budget,  
 15 and a copy of such certificate filed with the state comptroller, the  
 16 chairman of the senate finance committee and the chairman of the  
 17 assembly ways and means committee. Such certificate may be amended  
 18 from time to time by the director of the budget, and a copy of each  
 19 such amendment shall be filed with the state comptroller, the chair-  
 20 man of the senate finance committee and the chairman of the assembly  
 21 ways and means committee (17658811) .....  
 22 470,000,000 ..... (re. \$1,369,000)

23 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

24 Capital Projects Funds - Other  
 25 Capital Projects Fund  
 26 Mass Transit Purpose

27 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
 28 section 1, of the laws of 2016:

29 For services and expenses of a bonding guarantee assistance program  
 30 for transportation-related purposes pursuant to section 1838 of the  
 31 public authorities law enacted pursuant to chapter 56 of the laws of  
 32 1993. The director of the budget may apportion all or a portion of  
 33 these funds to the job development authority (17BG93MT) .....  
 34 3,500,000 ..... (re. \$3,500,000)

35 For services and expenses of a revolving fund for working capital  
 36 loans to small and minority and women-owned firms engaged in trans-  
 37 portation construction and reconstruction projects. The director of  
 38 the budget may apportion all or a portion of these funds to the  
 39 urban development corporation (17WC93MT) .....  
 40 1,500,000 ..... (re. \$1,500,000)

41 Capital Projects Funds - Other  
 42 Dedicated Highway and Bridge Trust Fund  
 43 Non-Federal Aided Highway Purpose

44 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
 45 259, section 4, of the laws of 1993:

46 For services and expenses of a bonding guarantee assistance program  
 47 for transportation related purposes pursuant to section 1838 of the

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1 public authorities law enacted pursuant to chapter 56 of the laws of  
 2 1993. The director of the budget may apportion all or a portion of  
 3 such funds to the job development authority (17309322) .....  
 4 3,500,000 ..... (re. \$3,500,000)

5 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

6 Capital Projects Funds - Other  
 7 Capital Projects Fund  
 8 Rail Service Preservation Purpose

9 The appropriation made by chapter 55, section 1, of the laws of 1996, as  
 10 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 11 amended and reappropriated to read:

12 For the payment of the costs of construction, reconstruction, improve-  
 13 ment, reconditioning and preservation of rail freight and rail  
 14 passenger facilities, pursuant to the provisions of section 14-j of  
 15 the transportation law, including, but not limited to, preparation  
 16 of designs, plans and specifications, and acquisition of real prop-  
 17 erty pursuant to a memorandum of understanding entered into pursuant  
 18 to chapter 56 of the laws of 1993 (17SR9641) .....  
 19 [7,500,000] 4,137,720 ..... (re. \$4,137,000)

20 The appropriation made by chapter 54, section 1, of the laws of 1995, as  
 21 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 22 amended and reappropriated to read:

23 For the payment of the costs of construction, reconstruction, improve-  
 24 ment, reconditioning and preservation of rail freight and rail  
 25 passenger facilities, pursuant to the provisions of section 14-j of  
 26 the transportation law, including, but not limited to, preparation  
 27 of designs, plans and specifications, and acquisition of real prop-  
 28 erty notwithstanding any general or special law (17SR9541) .....  
 29 [7,500,000] 114,275 ..... (re. \$41,000)

30 The appropriation made by chapter 54, section 1, of the laws of 1995, as  
 31 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 32 amended and reappropriated to read:

33 For the payment of the costs of construction, reconstruction, improve-  
 34 ment, reconditioning and preservation of rail freight and rail  
 35 passenger facilities, pursuant to the provisions of section 14-j of  
 36 the transportation law and in accordance with the schedule below,  
 37 including but not limited to, preparation of designs, plans and  
 38 specifications, and acquisition of real property (17SP9541) .....  
 39 [5,000,000] 474,243 ..... (re. \$474,000)

40 project schedule

41 For services and expenses of the Amsterdam  
 42 Local Waterfront Revitalization Project  
 43 including but not limited to the  
 44 construction of an access route traversing  
 45 Conrail tracks ..... 1,000,000

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1 For payment to Alcibiades Ltd. for services  
2 and expenses of the Livonia, Avon, and  
3 Lakeville Railroad, Rochester Cluster  
4 South project including but not limited to  
5 the rehabilitation of track and structures ..... 817,000  
6 For payment to the City of Rochester for  
7 services and expenses of the Rochester  
8 Alternate Transportation Systems Study for  
9 the study of feasible alternative modes of  
10 transportation in the Rochester area  
11 including but not limited to light rail ..... 300,000  
12 For payment to the City of Rochester for  
13 services and expenses of the Buffalo  
14 Road/West Avenue and Chili Avenue projects  
15 including but not limited to the partial  
16 removal of a bridge, lighting, bridge  
17 abutments and safety improvements to the  
18 railroad under pass ..... 600,000  
19 For payment to the City of Rochester for  
20 services and expenses of the state/St.  
21 Paul Railroad Underpass Improvement  
22 project including but not limited to safe-  
23 ty enhancements ..... 83,000  
24 For payment to the Onondaga County Indus-  
25 trial Development Agency for design and  
26 installation of new trackage and station  
27 platforms, track realignment, track reha-  
28 bilitation, track removal, and other  
29 related work, including bridgework and  
30 right-of-way purchases for the Syracuse  
31 Intermodal Center ..... 1,500,000  
32 For payment to the Onondaga County Indus-  
33 trial Development Agency for services and  
34 expenses of the Syracuse Intermodal Center  
35 including but not limited to construction ..... 400,000  
36 For payment to the Central New York Regional  
37 Transportation Authority for services and  
38 expenses of the Syracuse Intermodal Center  
39 including but not limited to rail improve-  
40 ments ..... 300,000

41 TRANSPORTATION BONDABLE (CCP)

42 Capital Projects Funds - Other  
43 Capital Projects Fund - Rebuild and Renew (Bondable)  
44 Aviation Purpose

45 By chapter 55, section 1, of the laws of 2009:  
46 For the costs, pursuant to the rebuild and renew New York transporta-  
47 tion bond act of 2005 and article 22 of the transportation law, of  
48 capital projects to be reimbursed from bond fund proceeds for the  
49 planning and design, construction, reconstruction, replacement,



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1 improvement, reconditioning, rehabilitation and preservation,  
 2 including the acquisition of real property and interests therein  
 3 required or expected to be required in connection therewith, of  
 4 airports and aviation facilities, equipment and related projects  
 5 exclusive of those airports and facilities under the jurisdiction of  
 6 the port authority of New York and New Jersey or operated by the  
 7 state of New York.

8 Costs may include highways and bridges either on or off the state  
 9 highway system necessary or reasonably expected to be necessary as a  
 10 project component or incidental to projects otherwise authorized  
 11 herein and by the rebuild and renew New York transportation bond act  
 12 of 2005.

13 For payment of engineering services, including reimbursements to the  
 14 dedicated highway and bridge trust fund of the department of trans-  
 15 portation, including but not limited to personal services, nonper-  
 16 sonal services, fringe benefits, and the contract services provided  
 17 by private firms, for activities including but not limited to the  
 18 preparation of designs, plans, specifications and estimates;  
 19 construction management and supervision; and appraisals, surveys,  
 20 testing and environmental impact statements for transportation.

21 For the payment of liabilities incurred prior to April 1, 2009  
 22 (17030914) ... 16,400,000 ..... (re. \$2,394,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the rebuild and renew New York transporta-  
 25 tion bond act of 2005 and article 22 of the transportation law, of  
 26 capital projects to be reimbursed from bond fund proceeds for the  
 27 planning and design, construction, reconstruction, replacement,  
 28 improvement, reconditioning, rehabilitation and preservation,  
 29 including the acquisition of real property and interests therein  
 30 required or expected to be required in connection therewith, of  
 31 airports and aviation facilities, equipment and related projects  
 32 exclusive of those airports and facilities under the jurisdiction of  
 33 the port authority of New York and New Jersey or operated by the  
 34 state of New York.

35 Costs may include highways and bridges either on or off the state  
 36 highway system necessary or reasonably expected to be necessary as a  
 37 project component or incidental to projects otherwise authorized  
 38 herein and by the rebuild and renew New York transportation bond act  
 39 of 2005.

40 For payment of engineering services, including reimbursements to the  
 41 dedicated highway and bridge trust fund of the department of trans-  
 42 portation, including but not limited to personal services, nonper-  
 43 sonal services, fringe benefits, and the contract services provided  
 44 by private firms, for activities including but not limited to the  
 45 preparation of designs, plans, specifications and estimates;  
 46 construction management and supervision; and appraisals, surveys,  
 47 testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2008  
 49 (17030814) ... 15,000,000 ..... (re. \$3,742,000)

50 By chapter 55, section 1, of the laws of 2007:

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1 For the costs, pursuant to the rebuild and renew New York transporta-  
 2 tion bond act of 2005 and article 22 of the transportation law, of  
 3 capital projects to be reimbursed from bond fund proceeds for the  
 4 planning and design, construction, reconstruction, replacement,  
 5 improvement, reconditioning, rehabilitation and preservation,  
 6 including the acquisition of real property and interests therein  
 7 required or expected to be required in connection therewith, of  
 8 airports and aviation facilities, equipment and related projects  
 9 exclusive of those airports and facilities under the jurisdiction of  
 10 the port authority of New York and New Jersey or operated by the  
 11 state of New York. Costs may include highways and bridges either on  
 12 or off the state highway system necessary or reasonably expected to  
 13 be necessary as a project component or incidental to projects other-  
 14 wise authorized herein and by the rebuild and renew New York trans-  
 15 portation bond act of 2005.

16 For payment of engineering services, including reimbursements to the  
 17 dedicated highway and bridge trust fund of the department of trans-  
 18 portation, including but not limited to personal services, nonper-  
 19 sonal services, fringe benefits, and the contract services provided  
 20 by private firms, for activities including but not limited to the  
 21 preparation of designs, plans, specifications and estimates;  
 22 construction management and supervision; and appraisals, surveys,  
 23 testing and environmental impact statements for transportation.

24 For the payment of liabilities incurred prior to April 1, 2007  
 25 (17030714) ... 15,000,000 ..... (re. \$1,776,000)

26 By chapter 55, section 1, of the laws of 2006:

27 For the costs, pursuant to the rebuild and renew New York transporta-  
 28 tion bond act of 2005 and article 22 of the transportation law, of  
 29 capital projects to be reimbursed from bond fund proceeds for the  
 30 planning and design, construction, reconstruction, replacement,  
 31 improvement, reconditioning, rehabilitation and preservation,  
 32 including the acquisition of real property and interests therein  
 33 required or expected to be required in connection therewith, of  
 34 airports and aviation facilities, equipment and related projects  
 35 exclusive of those airports and facilities under the jurisdiction of  
 36 the port authority of New York and New Jersey or operated by the  
 37 state of New York.

38 Costs may include highways and bridges either on or off the state  
 39 highway system necessary or reasonably expected to be necessary as a  
 40 project component or incidental to projects otherwise authorized  
 41 herein and by the rebuild and renew New York transportation bond act  
 42 of 2005.

43 For payment of engineering services, including reimbursements to the  
 44 dedicated highway and bridge trust fund of the department of trans-  
 45 portation, including but not limited to personal services, nonper-  
 46 sonal services, fringe benefits, and the contract services provided  
 47 by private firms, for activities including but not limited to the  
 48 preparation of designs, plans, specifications and estimates;  
 49 construction management and supervision; and appraisals, surveys,  
 50 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2006  
2 (17030614) ... 15,000,000 ..... (re. \$636,000)

3 By chapter 55, section 1, of the laws of 2005:

4 For the costs, pursuant to the rebuild and renew New York transporta-  
5 tion bond act of 2005 and article 22 of the transportation law, of  
6 capital projects to be reimbursed from bond fund proceeds for the  
7 planning and design, construction, reconstruction, replacement,  
8 improvement, reconditioning, rehabilitation and preservation,  
9 including the acquisition of real property and interests therein  
10 required or expected to be required in connection therewith, of  
11 airports and aviation facilities, equipment and related projects  
12 exclusive of those airports and facilities under the jurisdiction of  
13 the port authority of New York and New Jersey or operated by the  
14 state of New York.

15 The funds made available through this appropriation shall be utilized  
16 for the payment of the costs of eligible projects in accordance with  
17 a memorandum of understanding entered into between the governor, the  
18 majority leader of the senate and the speaker of the assembly, or  
19 their designees, pursuant to article 22 of the transportation law.

20 Costs may include highways and bridges either on or off the state  
21 highway system necessary or reasonably expected to be necessary as a  
22 project component or incidental to projects otherwise authorized  
23 herein and by the rebuild and renew New York transportation bond act  
24 of 2005.

25 For engineering services of the department of transportation, includ-  
26 ing personal services, nonpersonal services, fringe benefits and the  
27 contract services provided by private firms, including, but not  
28 limited to, the preparation of designs, plans, specifications and  
29 estimates; construction management and supervision; and appraisals,  
30 surveys, testing and environmental impact statements for transporta-  
31 tion.

32 No part of this appropriation shall be made available for the payment  
33 of liabilities incurred prior to the approval of the rebuild and  
34 renew New York transportation bond act of 2005 by the voters at the  
35 general election to be held in November of 2005 (17030514) .....  
36 15,000,000 ..... (re. \$1,486,000)

- 37 Capital Projects Funds - Other
- 38 Capital Projects Fund - Rebuild and Renew (Bondable)
- 39 Canals and Waterways Purpose

40 By chapter 55, section 1, of the laws of 2009:

41 For the costs, pursuant to the provisions of the rebuild and renew New  
42 York transportation bond act of 2005 and article 22 of the transporta-  
43 tion law, of capital projects to be reimbursed from bond fund  
44 proceeds for the planning and design, construction, reconstruction,  
45 replacement, improvement, reconditioning, rehabilitation and preser-  
46 vation, including the acquisition of real property and interests  
47 therein required or expected to be required in connection therewith,  
48 of: the canal system and appurtenances thereto; moveable bridges  
49 that cross over the canal system; and pedestrian and/or bicycle

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1 trails, pathways and bridges serving transportation needs. Costs may  
 2 include highways and bridges either on or off the state highway  
 3 system necessary or reasonably expected to be necessary as a project  
 4 component or incidental to projects otherwise authorized herein and  
 5 by the rebuild and renew New York transportation bond act of 2005.  
 6 For payment of engineering services, including reimbursements to the  
 7 dedicated highway and bridge trust fund of the department of trans-  
 8 portation, including but not limited to personal services, nonper-  
 9 sonal services, fringe benefits, and the contract services provided  
 10 by private firms, for activities including but not limited to the  
 11 preparation of designs, plans, specifications and estimates;  
 12 construction management and supervision; and appraisals, surveys,  
 13 testing and environmental impact statements for transportation  
 14 projects, and to the canal corporation for the cost of the engineer-  
 15 ing services of the corporation or the thruway authority, including  
 16 fringe benefits, and the contract services provided by private  
 17 firms, for activities including but not limited to the preparation  
 18 of designs, plans, specifications and estimates; construction  
 19 management and supervision; and appraisals, surveys, testing and  
 20 environmental impact statements for transportation projects.  
 21 For the payment of liabilities incurred prior to April 1, 2009  
 22 (17020916) ... 10,000,000 ..... (re. \$8,852,000)

23 By chapter 55, section 1, of the laws of 2008:  
 24 For the costs, pursuant to the provisions of the rebuild and renew New  
 25 York transportation bond act of 2005 and article 22 of the transpor-  
 26 tation law, of capital projects to be reimbursed from bond fund  
 27 proceeds for the planning and design, construction, reconstruction,  
 28 replacement, improvement, reconditioning, rehabilitation and preser-  
 29 vation, including the acquisition of real property and interests  
 30 therein required or expected to be required in connection therewith,  
 31 of: the canal system and appurtenances thereto; moveable bridges  
 32 that cross over the canal system; and pedestrian and/or bicycle  
 33 trails, pathways and bridges serving transportation needs. Costs may  
 34 include highways and bridges either on or off the state highway  
 35 system necessary or reasonably expected to be necessary as a project  
 36 component or incidental to projects otherwise authorized herein and  
 37 by the rebuild and renew New York transportation bond act of 2005.  
 38 For payment of engineering services, including reimbursements to the  
 39 dedicated highway and bridge trust fund of the department of trans-  
 40 portation, including but not limited to personal services, nonper-  
 41 sonal services, fringe benefits, and the contract services provided  
 42 by private firms, for activities including but not limited to the  
 43 preparation of designs, plans, specifications and estimates;  
 44 construction management and supervision; and appraisals, surveys,  
 45 testing and environmental impact statements for transportation  
 46 projects, and to the canal corporation for the cost of the engineer-  
 47 ing services of the corporation or the thruway authority, including  
 48 fringe benefits, and the contract services provided by private  
 49 firms, for activities including but not limited to the preparation  
 50 of designs, plans, specifications and estimates; construction

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1 management and supervision; and appraisals, surveys, testing and  
 2 environmental impact statements for transportation projects.  
 3 For the payment of liabilities incurred prior to April 1, 2008  
 4 (17020816) ... 10,000,000 ..... (re. \$2,383,000)

5 By chapter 55, section 1, of the laws of 2007:

6 For the costs, pursuant to the provisions of the rebuild and renew New  
 7 York transportation bond act of 2005 and article 22 of the transpor-  
 8 tation law, of capital projects to be reimbursed from bond fund  
 9 proceeds for the planning and design, construction, reconstruction,  
 10 replacement, improvement, reconditioning, rehabilitation and preser-  
 11 vation, including the acquisition of real property and interests  
 12 therein required or expected to be required in connection therewith,  
 13 of: the canal system and appurtenances thereto; moveable bridges  
 14 that cross over the canal system; and pedestrian and/or bicycle  
 15 trails, pathways and bridges serving transportation needs. Costs may  
 16 include highways and bridges either on or off the state highway  
 17 system necessary or reasonably expected to be necessary as a project  
 18 component or incidental to projects otherwise authorized herein and  
 19 by the rebuild and renew New York transportation bond act of 2005.

20 For payment of engineering services, including reimbursements to the  
 21 dedicated highway and bridge trust fund of the department of trans-  
 22 portation, including but not limited to personal services, nonper-  
 23 sonal services, fringe benefits, and the contract services provided  
 24 by private firms, for activities including but not limited to the  
 25 preparation of designs, plans, specifications and estimates;  
 26 construction management and supervision; and appraisals, surveys,  
 27 testing and environmental impact statements for transportation  
 28 projects, and to the canal corporation for the cost of the engineer-  
 29 ing services of the corporation or the thruway authority, including  
 30 fringe benefits, and the contract services provided by private  
 31 firms, for activities including but not limited to the preparation  
 32 of designs, plans, specifications and estimates; construction  
 33 management and supervision; and appraisals, surveys, testing and  
 34 environmental impact statements for transportation projects.

35 For the payment of liabilities incurred prior to April 1, 2007  
 36 (17020716) ... 10,000,000 ..... (re. \$4,054,000)

37 By chapter 55, section 1, of the laws of 2006:

38 For the costs, pursuant to the provisions of the rebuild and renew New  
 39 York transportation bond act of 2005 and article 22 of the transpor-  
 40 tation law, of capital projects to be reimbursed from bond fund  
 41 proceeds for the planning and design, construction, reconstruction,  
 42 replacement, improvement, reconditioning, rehabilitation and preser-  
 43 vation, including the acquisition of real property and interests  
 44 therein required or expected to be required in connection therewith,  
 45 of: the canal system and appurtenances thereto; moveable bridges  
 46 that cross over the canal system; and pedestrian and/or bicycle  
 47 trails, pathways and bridges serving transportation needs. Costs may  
 48 include highways and bridges either on or off the state highway  
 49 system necessary or reasonably expected to be necessary as a project

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1 component or incidental to projects otherwise authorized herein and  
 2 by the rebuild and renew New York transportation bond act of 2005.  
 3 For payment of engineering services, including reimbursements to the  
 4 dedicated highway and bridge trust fund of the department of trans-  
 5 portation, including but not limited to personal services, nonper-  
 6 sonal services, fringe benefits, and the contract services provided  
 7 by private firms, for activities including but not limited to the  
 8 preparation of designs, plans, specifications and estimates;  
 9 construction management and supervision; and appraisals, surveys,  
 10 testing and environmental impact statements for transportation  
 11 projects, and to the canal corporation for the cost of the engineer-  
 12 ing services of the corporation or the thruway authority, including  
 13 fringe benefits, and the contract services provided by private  
 14 firms, for activities including but not limited to the preparation  
 15 of designs, plans, specifications and estimates; construction  
 16 management and supervision; and appraisals, surveys, testing and  
 17 environmental impact statements for transportation projects.  
 18 For the payment of liabilities incurred prior to April 1, 2006  
 19 (17020616) ... 10,000,000 ..... (re. \$850,000)

20 Capital Projects Funds - Other  
 21 Capital Projects Fund - Rebuild and Renew (Bondable)  
 22 Highway Facilities Purpose

23 By chapter 55, section 1, of the laws of 2009:  
 24 For the costs, pursuant to the provisions of the rebuild and renew New  
 25 York transportation bond act of 2005 and article 22 of the transpor-  
 26 tation law, of capital projects to be reimbursed from bond fund  
 27 proceeds for the planning and design, construction, reconstruction,  
 28 replacement, improvement, reconditioning, rehabilitation and preser-  
 29 vation, including the acquisition of real property and interests  
 30 therein required or expected to be required in connection therewith,  
 31 of: state highways, bridges and parkways; border crossing enhance-  
 32 ments either on or off the state highway system; and the improvement  
 33 and/or elimination of highway-railroad grade crossings either on or  
 34 off the state highway system.  
 35 For payment of engineering services, including reimbursements to the  
 36 dedicated highway and bridge trust fund of the department of trans-  
 37 portation, including but not limited to personal services, nonper-  
 38 sonal services, fringe benefits, and the contract services provided  
 39 by private firms, for activities including but not limited to the  
 40 preparation of designs, plans, specifications and estimates;  
 41 construction management and supervision; and appraisals, surveys,  
 42 testing and environmental impact statements for transportation  
 43 projects.  
 44 For the payment of liabilities incurred prior to April 1, 2009  
 45 (17010911) ... 168,600,000 ..... (re. \$4,066,000)

46 By chapter 55, section 1, of the laws of 2008:  
 47 For the costs, pursuant to the provisions of the rebuild and renew New  
 48 York transportation bond act of 2005 and article 22 of the transpor-  
 49 tation law, of capital projects to be reimbursed from bond fund

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1 proceeds for the planning and design, construction, reconstruction,  
 2 replacement, improvement, reconditioning, rehabilitation and preser-  
 3 vation, including the acquisition of real property and interests  
 4 therein required or expected to be required in connection therewith,  
 5 of: state highways, bridges and parkways; border crossing enhance-  
 6 ments either on or off the state highway system; and the improvement  
 7 and/or elimination of highway-railroad grade crossings either on or  
 8 off the state highway system.

9 For payment of engineering services, including reimbursements to the  
 10 dedicated highway and bridge trust fund of the department of trans-  
 11 portation, including but not limited to personal services, nonper-  
 12 sonal services, fringe benefits, and the contract services provided  
 13 by private firms, for activities including but not limited to the  
 14 preparation of designs, plans, specifications and estimates;  
 15 construction management and supervision; and appraisals, surveys,  
 16 testing and environmental impact statements for transportation  
 17 projects.

18 For the payment of liabilities incurred prior to April 1, 2008  
 19 (17010811) ... 275,000,000 ..... (re. \$2,655,000)

20 By chapter 55, section 1, of the laws of 2007:

21 For the costs, pursuant to the provisions of the rebuild and renew New  
 22 York transportation bond act of 2005 and article 22 of the transpor-  
 23 tation law, of capital projects to be reimbursed from bond fund  
 24 proceeds for the planning and design, construction, reconstruction,  
 25 replacement, improvement, reconditioning, rehabilitation and preser-  
 26 vation, including the acquisition of real property and interests  
 27 therein required or expected to be required in connection therewith,  
 28 of: state highways, bridges and parkways; border crossing enhance-  
 29 ments either on or off the state highway system; and the improvement  
 30 and/or elimination of highway-railroad grade crossings either on or  
 31 off the state highway system.

32 For payment of engineering services, including reimbursements to the  
 33 dedicated highway and bridge trust fund of the department of trans-  
 34 portation, including but not limited to personal services, nonper-  
 35 sonal services, fringe benefits, and the contract services provided  
 36 by private firms, for activities including but not limited to the  
 37 preparation of designs, plans, specifications and estimates;  
 38 construction management and supervision; and appraisals, surveys,  
 39 testing and environmental impact statements for transportation  
 40 projects.

41 For the payment of liabilities incurred prior to April 1, 2007  
 42 (17010711) ... 290,000,000 ..... (re. \$6,711,000)

43 By chapter 55, section 1, of the laws of 2006:

44 For the costs, pursuant to the provisions of the rebuild and renew New  
 45 York transportation bond act of 2005 and article 22 of the transpor-  
 46 tation law, of capital projects to be reimbursed from bond fund  
 47 proceeds for the planning and design, construction, reconstruction,  
 48 replacement, improvement, reconditioning, rehabilitation and preser-  
 49 vation, including the acquisition of real property and interests  
 50 therein required or expected to be required in connection therewith,

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1 of: state highways, bridges and parkways; border crossing enhance-  
2 ments either on or off the state highway system; and the improvement  
3 and/or elimination of highway-railroad grade crossings either on or  
4 off the state highway system.

5 For payment of engineering services, including reimbursements to the  
6 dedicated highway and bridge trust fund of the department of trans-  
7 portation, including but not limited to personal services, nonper-  
8 sonal services, fringe benefits, and the contract services provided  
9 by private firms, for activities including but not limited to the  
10 preparation of designs, plans, specifications and estimates;  
11 construction management and supervision; and appraisals, surveys,  
12 testing and environmental impact statements for transportation  
13 projects.

14 For the payment of liabilities incurred prior to April 1, 2006  
15 (17010611) ... 235,000,000 ..... (re. \$1,057,000)

16 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
17 section 1, of the laws of 2006:

18 For the costs, pursuant to the provisions of the rebuild and renew New  
19 York transportation bond act of 2005 and article 22 of the transpor-  
20 tation law, of capital projects to be reimbursed from bond fund  
21 proceeds for the planning and design, construction, reconstruction,  
22 replacement, improvement, reconditioning, rehabilitation and preser-  
23 vation, including the acquisition of real property and interests  
24 therein required or expected to be required in connection therewith,  
25 of: state highways, bridges and parkways; border crossing enhance-  
26 ments either on or off the state highway system; and the improvement  
27 and/or elimination of highway-railroad grade crossings either on or  
28 off the state highway system.

29 For engineering services, including personal services, nonpersonal  
30 services, fringe benefits and the contract services provided by  
31 private firms, including, but not limited to, the preparation of  
32 designs, plans, specifications and estimates; construction manage-  
33 ment and supervision; and appraisals, surveys, testing and environ-  
34 mental impact statements for transportation projects.

35 For capital project management and traffic and safety, including  
36 personal services, nonpersonal services, fringe benefits and the  
37 contract services provided by private firms.

38 For real estate services, including personal services, nonpersonal  
39 services, fringe benefits and the contract services provided by  
40 private firms.

41 No part of this appropriation shall be made available for the payment  
42 of liabilities incurred prior to the approval of the rebuild and  
43 renew New York transportation bond act of 2005 by the voters at the  
44 general election to be held in November of 2005 (17010511) .....  
45 170,000,000 ..... (re. \$3,508,000)

- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund - Rebuild and Renew (Bondable)
- 48 Mass Transit Purpose

49 By chapter 55, section 1, of the laws of 2009:



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1 For the costs, pursuant to the provisions of the rebuild and renew New  
 2 York transportation bond act of 2005 and article 22 of the transpor-  
 3 tation law, of capital projects to be reimbursed from bond fund  
 4 proceeds for the planning and design, acquisition, construction,  
 5 reconstruction, replacement, improvement, reconditioning, rehabili-  
 6 tation and preservation, including the acquisition of real property  
 7 and interests therein required or expected to be required in  
 8 connection therewith, of: omnibus, mass transit and rapid transit  
 9 systems, facilities and equipment, including facilities used jointly  
 10 by commuter railroad companies and freight railroad companies, but  
 11 otherwise exclusive of those operated by or under the jurisdiction  
 12 of the metropolitan transportation authority and its subsidiaries,  
 13 the New York City transit authority and its subsidiaries and the  
 14 Triborough bridge and tunnel authority; intermodal passenger facili-  
 15 ties and equipment; and marine terminals and marine transportation  
 16 facilities exclusive of those under the jurisdiction of the port  
 17 authority of New York and New Jersey or the canal corporation.  
 18 Costs may include highways and bridges either on or off the state  
 19 highway system necessary or reasonably expected to be necessary as a  
 20 project component or incidental to projects otherwise authorized  
 21 herein and by the rebuild and renew New York transportation bond act  
 22 of 2005.

23 For payment of engineering services, including reimbursements to the  
 24 dedicated highway and bridge trust fund of the department of trans-  
 25 portation, including but not limited to personal services, nonper-  
 26 sonal services, fringe benefits, and the contract services provided  
 27 by private firms, for activities including but not limited to the  
 28 preparation of designs, plans, specifications and estimates;  
 29 construction management and supervision; and appraisals, surveys,  
 30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2009  
 32 (170509MT) ... 10,000,000 ..... (re. \$10,000,000)

33 By chapter 55, section 1, of the laws of 2008:

34 For the costs, pursuant to the provisions of the rebuild and renew New  
 35 York transportation bond act of 2005 and article 22 of the transpor-  
 36 tation law, of capital projects to be reimbursed from bond fund  
 37 proceeds for the planning and design, acquisition, construction,  
 38 reconstruction, replacement, improvement, reconditioning, rehabili-  
 39 tation and preservation, including the acquisition of real property  
 40 and interests therein required or expected to be required in  
 41 connection therewith, of: omnibus, mass transit and rapid transit  
 42 systems, facilities and equipment, including facilities used jointly  
 43 by commuter railroad companies and freight railroad companies, but  
 44 otherwise exclusive of those operated by or under the jurisdiction  
 45 of the metropolitan transportation authority and its subsidiaries,  
 46 the New York City transit authority and its subsidiaries and the  
 47 Triborough bridge and tunnel authority; intermodal passenger facili-  
 48 ties and equipment; and marine terminals and marine transportation  
 49 facilities exclusive of those under the jurisdiction of the port  
 50 authority of New York and New Jersey or the canal corporation.  
 51 Costs may include highways and bridges either on or off the state

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1 highway system necessary or reasonably expected to be necessary as a  
2 project component or incidental to projects otherwise authorized  
3 herein and by the rebuild and renew New York transportation bond act  
4 of 2005.

5 For payment of engineering services, including reimbursements to the  
6 dedicated highway and bridge trust fund of the department of trans-  
7 portation, including but not limited to personal services, nonper-  
8 sonal services, fringe benefits, and the contract services provided  
9 by private firms, for activities including but not limited to the  
10 preparation of designs, plans, specifications and estimates;  
11 construction management and supervision; and appraisals, surveys,  
12 testing and environmental impact statements for transportation.

13 For the payment of liabilities incurred prior to April 1, 2008  
14 (170508MT) ... 10,000,000 ..... (re. \$5,077,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For the costs, pursuant to the provisions of the rebuild and renew New  
17 York transportation bond act of 2005 and article 22 of the transpor-  
18 tation law, of capital projects to be reimbursed from bond fund  
19 proceeds for the planning and design, acquisition, construction,  
20 reconstruction, replacement, improvement, reconditioning, rehabili-  
21 tation and preservation, including the acquisition of real property  
22 and interests therein required or expected to be required in  
23 connection therewith, of: omnibus, mass transit and rapid transit  
24 systems, facilities and equipment, including facilities used jointly  
25 by commuter railroad companies and freight railroad companies, but  
26 otherwise exclusive of those operated by or under the jurisdiction  
27 of the metropolitan transportation authority and its subsidiaries,  
28 the New York City transit authority and its subsidiaries and the  
29 Triborough bridge and tunnel authority; intermodal passenger facili-  
30 ties and equipment; and marine terminals and marine transportation  
31 facilities exclusive of those under the jurisdiction of the port  
32 authority of New York and New Jersey or the canal corporation.  
33 Costs may include highways and bridges either on or off the state  
34 highway system necessary or reasonably expected to be necessary as a  
35 project component or incidental to projects otherwise authorized  
36 herein and by the rebuild and renew New York transportation bond act  
37 of 2005.

38 For payment of engineering services, including reimbursements to the  
39 dedicated highway and bridge trust fund of the department of trans-  
40 portation, including but not limited to personal services, nonper-  
41 sonal services, fringe benefits, and the contract services provided  
42 by private firms, for activities including but not limited to the  
43 preparation of designs, plans, specifications and estimates;  
44 construction management and supervision; and appraisals, surveys,  
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2007  
47 (170507MT) ... 10,000,000 ..... (re. \$4,830,000)

48 By chapter 55, section 1, of the laws of 2006:

49 For the costs, pursuant to the provisions of the rebuild and renew New  
50 York transportation bond act of 2005 and article 22 of the transpor-

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1 tation law, of capital projects to be reimbursed from bond fund  
 2 proceeds for the planning and design, acquisition, construction,  
 3 reconstruction, replacement, improvement, reconditioning, rehabili-  
 4 tation and preservation, including the acquisition of real property  
 5 and interests therein required or expected to be required in  
 6 connection therewith, of: omnibus, mass transit and rapid transit  
 7 systems, facilities and equipment, including facilities used jointly  
 8 by commuter railroad companies and freight railroad companies, but  
 9 otherwise exclusive of those operated by or under the jurisdiction  
 10 of the metropolitan transportation authority and its subsidiaries,  
 11 the New York City transit authority and its subsidiaries and the  
 12 Triborough bridge and tunnel authority; intermodal passenger facili-  
 13 ties and equipment; and marine terminals and marine transportation  
 14 facilities exclusive of those under the jurisdiction of the port  
 15 authority of New York and New Jersey or the canal corporation.  
 16 Costs may include highways and bridges either on or off the state  
 17 highway system necessary or reasonably expected to be necessary as a  
 18 project component or incidental to projects otherwise authorized  
 19 herein and by the rebuild and renew New York transportation bond act  
 20 of 2005.

21 For payment of engineering services, including reimbursements to the  
 22 dedicated highway and bridge trust fund of the department of trans-  
 23 portation, including but not limited to personal services, nonper-  
 24 sonal services, fringe benefits, and the contract services provided  
 25 by private firms, for activities including but not limited to the  
 26 preparation of designs, plans, specifications and estimates;  
 27 construction management and supervision; and appraisals, surveys,  
 28 testing and environmental impact statements for transportation.

29 For the payment of liabilities incurred prior to April 1, 2006  
 30 (170506MT) ... 10,000,000 ..... (re. \$5,447,000)

31 By chapter 55, section 1, of the laws of 2005:

32 For the costs, pursuant to the provisions of the rebuild and renew New  
 33 York transportation bond act of 2005 and article 22 of the transpor-  
 34 tation law, of capital projects to be reimbursed from bond fund  
 35 proceeds for the planning and design, acquisition, construction,  
 36 reconstruction, replacement, improvement, reconditioning, rehabili-  
 37 tation and preservation, including the acquisition of real property  
 38 and interests therein required or expected to be required in  
 39 connection therewith, of: omnibus, mass transit and rapid transit  
 40 systems, facilities and equipment, including facilities used jointly  
 41 by commuter railroad companies and freight railroad companies, but  
 42 otherwise exclusive of those operated by or under the jurisdiction  
 43 of the metropolitan transportation authority and its subsidiaries,  
 44 the New York City transit authority and its subsidiaries and the  
 45 Triborough bridge and tunnel authority; intermodal passenger facili-  
 46 ties and equipment; and marine terminals and marine transportation  
 47 facilities exclusive of those under the jurisdiction of the port  
 48 authority of New York and New Jersey or the canal corporation.  
 49 Costs may include highways and bridges either on or off the state  
 50 highway system necessary or reasonably expected to be necessary as a  
 51 project component or incidental to projects otherwise authorized

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1 herein and by the rebuild and renew New York transportation bond act  
2 of 2005.

3 For engineering services of the department of transportation, includ-  
4 ing personal services, nonpersonal services, fringe benefits and the  
5 contract services provided by private firms, including, but not  
6 limited to, the preparation of designs, plans, specifications and  
7 estimates; construction management and supervision; and appraisals,  
8 surveys, testing and environmental impact statements for transporta-  
9 tion.

10 No part of this appropriation shall be made available for the payment  
11 of liabilities incurred prior to the approval of the rebuild and  
12 renew New York transportation bond act of 2005 by the voters at the  
13 general election to be held in November of 2005 (170505MT) .....  
14 10,000,000 ..... (re. \$5,447,000)

15 Capital Projects Funds - Other  
16 Capital Projects Fund - Rebuild and Renew (Bondable)  
17 Rail and Port Purpose

18 By chapter 55, section 1, of the laws of 2009:

19 For the costs, pursuant to the provisions of the rebuild and renew New  
20 York transportation bond act of 2005 and article 22 of the transpor-  
21 tation law, of capital projects to be reimbursed from bond fund  
22 proceeds for the planning and design, construction, reconstruction,  
23 replacement, improvement, reconditioning, rehabilitation and preser-  
24 vation, including the acquisition of real property and interests  
25 therein required or expected to be required in connection therewith,  
26 of: intercity passenger rail and freight rail facilities and equip-  
27 ment; ports, marine terminals and marine transportation facilities  
28 exclusive of those under the jurisdiction of the port authority of  
29 New York and New Jersey or the canal corporation; and intermodal  
30 passenger and freight facilities and equipment.

31 Costs may include highways and bridges either on or off the state  
32 highway system necessary or reasonably expected to be necessary as a  
33 project component or incidental to projects otherwise authorized  
34 herein and by the rebuild and renew New York transportation bond act  
35 of 2005.

36 For payment of engineering services, including reimbursements to the  
37 dedicated highway and bridge trust fund of the department of trans-  
38 portation, including but not limited to personal services, nonper-  
39 sonal services, fringe benefits, and the contract services provided  
40 by private firms, for activities including but not limited to the  
41 preparation of designs, plans, specifications and estimates;  
42 construction management and supervision; and appraisals, surveys,  
43 testing and environmental impact statements for transportation.

44 For the payment of liabilities incurred prior to April 1, 2009  
45 (17040915) ... 27,000,000 ..... (re. \$5,758,000)

46 By chapter 55, section 1, of the laws of 2008:

47 For the costs, pursuant to the provisions of the rebuild and renew New  
48 York transportation bond act of 2005 and article 22 of the transpor-  
49 tation law, of capital projects to be reimbursed from bond fund

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1 proceeds for the planning and design, construction, reconstruction,  
 2 replacement, improvement, reconditioning, rehabilitation and preser-  
 3 vation, including the acquisition of real property and interests  
 4 therein required or expected to be required in connection therewith,  
 5 of: intercity passenger rail and freight rail facilities and equip-  
 6 ment; ports, marine terminals and marine transportation facilities  
 7 exclusive of those under the jurisdiction of the port authority of  
 8 New York and New Jersey or the canal corporation; and intermodal  
 9 passenger and freight facilities and equipment.

10 Costs may include highways and bridges either on or off the state  
 11 highway system necessary or reasonably expected to be necessary as a  
 12 project component or incidental to projects otherwise authorized  
 13 herein and by the rebuild and renew New York transportation bond act  
 14 of 2005.

15 For payment of engineering services, including reimbursements to the  
 16 dedicated highway and bridge trust fund of the department of trans-  
 17 portation, including but not limited to personal services, nonper-  
 18 sonal services, fringe benefits, and the contract services provided  
 19 by private firms, for activities including but not limited to the  
 20 preparation of designs, plans, specifications and estimates;  
 21 construction management and supervision; and appraisals, surveys,  
 22 testing and environmental impact statements for transportation.

23 For the payment of liabilities incurred prior to April 1, 2008  
 24 (17040815) ... 27,000,000 ..... (re. \$2,621,000)

25 By chapter 55, section 1, of the laws of 2007:

26 For the costs, pursuant to the provisions of the rebuild and renew New  
 27 York transportation bond act of 2005 and article 22 of the transpor-  
 28 tation law, of capital projects to be reimbursed from bond fund  
 29 proceeds for the planning and design, construction, reconstruction,  
 30 replacement, improvement, reconditioning, rehabilitation and preser-  
 31 vation, including the acquisition of real property and interests  
 32 therein required or expected to be required in connection therewith,  
 33 of: intercity passenger rail and freight rail facilities and equip-  
 34 ment; ports, marine terminals and marine transportation facilities  
 35 exclusive of those under the jurisdiction of the port authority of  
 36 New York and New Jersey or the canal corporation; and intermodal  
 37 passenger and freight facilities and equipment.

38 Costs may include highways and bridges either on or off the state  
 39 highway system necessary or reasonably expected to be necessary as a  
 40 project component or incidental to projects otherwise authorized  
 41 herein and by the rebuild and renew New York transportation bond act  
 42 of 2005.

43 For payment of engineering services, including reimbursements to the  
 44 dedicated highway and bridge trust fund of the department of trans-  
 45 portation, including but not limited to personal services, nonper-  
 46 sonal services, fringe benefits, and the contract services provided  
 47 by private firms, for activities including but not limited to the  
 48 preparation of designs, plans, specifications and estimates;  
 49 construction management and supervision; and appraisals, surveys,  
 50 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2007  
2 (17040715) ... 27,000,000 ..... (re. \$1,739,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New  
5 York transportation bond act of 2005 and article 22 of the transpor-  
6 tation law, of capital projects to be reimbursed from bond fund  
7 proceeds for the planning and design, construction, reconstruction,  
8 replacement, improvement, reconditioning, rehabilitation and preser-  
9 vation, including the acquisition of real property and interests  
10 therein required or expected to be required in connection therewith,  
11 of: intercity passenger rail and freight rail facilities and equip-  
12 ment; ports, marine terminals and marine transportation facilities  
13 exclusive of those under the jurisdiction of the port authority of  
14 New York and New Jersey or the canal corporation; and intermodal  
15 passenger and freight facilities and equipment.

16 Costs may include highways and bridges either on or off the state  
17 highway system necessary or reasonably expected to be necessary as a  
18 project component or incidental to projects otherwise authorized  
19 herein and by the rebuild and renew New York transportation bond act  
20 of 2005.

21 For payment of engineering services, including reimbursements to the  
22 dedicated highway and bridge trust fund of the department of trans-  
23 portation, including but not limited to personal services, nonper-  
24 sonal services, fringe benefits, and the contract services provided  
25 by private firms, for activities including but not limited to the  
26 preparation of designs, plans, specifications and estimates;  
27 construction management and supervision; and appraisals, surveys,  
28 testing and environmental impact statements for transportation.

29 For the payment of liabilities incurred prior to April 1, 2006  
30 (17040615) ... 27,000,000 ..... (re. \$1,783,000)

31 By chapter 55, section 1, of the laws of 2005:

32 For the costs, pursuant to the provisions of the rebuild and renew New  
33 York transportation bond act of 2005 and article 22 of the transpor-  
34 tation law, of capital projects to be reimbursed from bond fund  
35 proceeds for the planning and design, construction, reconstruction,  
36 replacement, improvement, reconditioning, rehabilitation and preser-  
37 vation, including the acquisition of real property and interests  
38 therein required or expected to be required in connection therewith,  
39 of: intercity passenger rail and freight rail facilities and equip-  
40 ment; ports, marine terminals and marine transportation facilities  
41 exclusive of those under the jurisdiction of the port authority of  
42 New York and New Jersey or the canal corporation; and intermodal  
43 passenger and freight facilities and equipment.

44 Costs may include highways and bridges either on or off the state  
45 highway system necessary or reasonably expected to be necessary as a  
46 project component or incidental to projects otherwise authorized  
47 herein and by the rebuild and renew New York transportation bond act  
48 of 2005.

49 For engineering services of the department of transportation, includ-  
50 ing personal services, nonpersonal services, fringe benefits and the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 contract services provided by private firms, including, but not  
2 limited to, the preparation of designs, plans, specifications and  
3 estimates; construction management and supervision; and appraisals,  
4 surveys, testing and environmental impact statements for transporta-  
5 tion.

6 The funds made available through this appropriation shall be utilized  
7 for the payment of the costs of eligible projects in accordance with  
8 a memorandum of understanding entered into between the governor, the  
9 majority leader of the senate and the speaker of the assembly, or  
10 their designees, pursuant to article 22 of the transportation law.

11 No part of this appropriation shall be made available for the payment  
12 of liabilities incurred prior to the approval of the rebuild and  
13 renew New York transportation bond act of 2005 by the voters at the  
14 general election to be held in November of 2005 (17040515) .....  
15 27,000,000 ..... (re. \$3,406,000)

16 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

17 Capital Projects Funds - Other  
18 Transportation Infrastructure Renewal Bond Fund  
19 Bond Proceeds Purpose

20 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
21 section 1, of the laws of 1996:

22 The sum of \$810,000, or so much thereof as may be necessary, is hereby  
23 appropriated from the transportation infrastructure renewal fund as  
24 established by section 74 of the state finance law in accordance  
25 with the provisions of section 7 of chapter 836 of the laws of 1983  
26 for payment, notwithstanding the provisions of any law, to the capi-  
27 tal projects fund, in order to reimburse such fund for disbursements  
28 certified by the state comptroller as bondable under the provisions  
29 of the rebuild New York through transportation infrastructure  
30 renewal bond act of 1983 for payment from the port, marine terminal,  
31 canal and waterway account.

32 The director of the budget is hereby authorized to designate to the  
33 state comptroller specific appropriations made from the capital  
34 projects fund for purposes for which transportation infrastructure  
35 renewal fund expenditures are authorized. The state comptroller  
36 shall at the commencement of each month certify to the director of  
37 the budget, the chairman of the senate finance committee, and the  
38 chairman of the assembly ways and means committee, the amounts  
39 disbursed from the appropriations so designated by the director of  
40 the budget from the capital projects fund for such purposes for the  
41 month preceding such certification and such certification shall not  
42 exceed in the aggregate the moneys hereby appropriated. A copy of  
43 each such certificate shall also be delivered to state departments  
44 and agencies to which such capital projects fund appropriations are  
45 made available.

46 Notwithstanding the provisions of any general or special law, no  
47 moneys shall be available from the transportation infrastructure  
48 renewal fund until a certificate of approval of availability shall  
49 have been issued by the director of the budget, and a copy of such

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 certificate of approval filed with the state comptroller, the chair-  
 2 man of the senate finance committee and the chairman of the assembly  
 3 ways and means committee. Such certificate may be amended from time  
 4 to time by the director of the budget, and a copy of each such  
 5 amendment shall be filed with the state comptroller, the chairman of  
 6 the senate finance committee and the chairman of the assembly ways  
 7 and means committee (71119310) ... 810,000 ..... (re. \$637,000)

8 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
 9 section 1, of the laws of 1996:

10 The sum of \$2,800,000, or so much thereof as may be necessary, is  
 11 hereby appropriated from the transportation infrastructure renewal  
 12 fund as established by section 74 of the state finance law in  
 13 accordance with the provisions of section 7 of chapter 836 of the  
 14 laws of 1983 for payment, notwithstanding the provisions of any law,  
 15 to the capital projects fund, in order to reimburse such funds for  
 16 disbursements certified by the state comptroller as bondable under  
 17 the provisions of the rebuild New York through transportation  
 18 infrastructure renewal bond act of 1983 (71A58910) .....  
 19 2,800,000 ..... (re. \$2,800,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
 21 section 1, of the laws of 1996:

22 The sum of \$116,580,000 or so much thereof as may be necessary, is  
 23 hereby appropriated from the transportation infrastructure renewal  
 24 bond fund as established by section 74 of the state finance law in  
 25 accordance with the provisions of section 7 of chapter 836 of the  
 26 laws of 1983 for payment, notwithstanding the provisions of any law,  
 27 to the capital projects fund, in order to reimburse such funds for  
 28 disbursements certified by the state comptroller as bondable under  
 29 the provisions of the rebuild New York through transportation  
 30 infrastructure renewal bond act of 1983 (71A58810) .....  
 31 116,580,000 ..... (re. \$25,712,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with columns: APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, All Funds, and ECONOMIC DEVELOPMENT (CCP).

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Economic Development Purpose

14 Notwithstanding any inconsistent provision
15 of law, for services and expenses, loans,
16 grants, and costs associated with program
17 administration, of projects and purposes
18 authorized below, including the payment of
19 liabilities incurred prior to April 1,
20 2018. All or a portion of the funds appro-
21 priated hereby may be suballocated or
22 transferred to any department, agency, or
23 public authority, according to the follow-
24 ing:

25 The sum of \$5,000,000 is hereby appropriated
26 for services and expenses of the Clark-
27 son-Trudeau partnership to grow the
28 biotech industry in the north country
29 (91081809) ..... 5,000,000

30 The sum of \$2,305,000 is hereby appropriated
31 for services and expenses related to the
32 retention of professional football in
33 Western New York (91031809) ..... 2,305,000

34 The sum of \$8,000,000 is hereby appropriated
35 for services and expenses, loans, and
36 grants, related to the market New York
37 program, including but not limited to,
38 projects that enhance or promote regional
39 attractions in the state of New York
40 (91361809) ..... 8,000,000

41 The sum of \$200,000,000 is hereby appropri-
42 ated for the New York Works Economic
43 Development Fund. Funds appropriated here-
44 in shall be for services and expenses,
45 loans, and grants, related to the New York
46 Works Economic Development Fund (91131809) . 200,000,000

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1 The sum of \$150,000,000 is hereby appropri-  
 2 ated for the regional economic development  
 3 council initiative. Funding will be pursu-  
 4 ant to a plan developed by the chief exec-  
 5 utive officer of the New York state urban  
 6 development corporation and based in part  
 7 on a competitive selection process among  
 8 the regional economic development councils  
 9 and will support initiatives based on  
 10 anticipated economic development benefits.  
 11 Such moneys will be awarded by the New  
 12 York state urban development corporation  
 13 at its discretion (91151809) ..... 150,000,000

14 The sum of \$600,000,000 is hereby appropri-  
 15 ated for services and expenses of a life  
 16 sciences laboratory and public health  
 17 initiative in the Capital District to  
 18 develop life science research, innovation,  
 19 and infrastructure, including but not  
 20 limited to the acquisition of real proper-  
 21 ty, preparation of plans, design,  
 22 construction, renovation, administration,  
 23 and other costs incidental thereto,  
 24 including the payment of liabilities  
 25 incurred prior to April 1, 2018. All or a  
 26 portion of the funds appropriated hereby  
 27 may be suballocated or transferred to any  
 28 department, agency, or public authority  
 29 (91251809) ..... 600,000,000

30 The sum of \$300,000,000 is hereby appropri-  
 31 ated for the High Technology Innovation  
 32 and Economic Development Infrastructure  
 33 Program. Funds appropriated herein shall  
 34 be for services and expenses, loans,  
 35 grants and costs of program adminis-  
 36 tration, including but not limited to  
 37 projects, purposes and other initiatives  
 38 that foster research and development of  
 39 innovative technologies, leverage private  
 40 investment in advanced science and tech-  
 41 nology economic development initiatives,  
 42 infrastructure, manufacturing, and other  
 43 economic development initiatives that  
 44 leverage private investment in regional  
 45 projects that create or retain jobs. Funds  
 46 shall be available for, but not limited to  
 47 the acquisition of real property, prepara-  
 48 tion of plans, design, construction, reno-  
 49 vation, purchase and installation of  
 50 equipment, costs associated with program  
 51 implementation and other costs incidental  
 52 thereto, including the payment of liabil-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 ities incurred prior to April 1, 2018. All  
 2 or a portion of this appropriation may be  
 3 suballocated or transferred to any depart-  
 4 ment, agency, or public authority  
 5 (91191809) ..... 300,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ECONOMIC DEVELOPMENT (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
6 hereby amended and reappropriated to read:

7 Notwithstanding any inconsistent provision of law, for services and  
8 expenses, loans, grants, and costs associated with program adminis-  
9 tration, of projects and purposes authorized below, including the  
10 payment of liabilities incurred prior to April 1, 2017. All or a  
11 portion of the funds appropriated hereby may be suballocated or  
12 transferred to any department, agency, or public authority, accord-  
13 ing to the following:

14 The sum of \$5,000,000 is hereby appropriated for services and expenses  
15 of the Clarkson-Trudeau partnership to grow the biotech industry in  
16 the north country (91081709) ... 5,000,000 ..... (re. \$5,000,000)

17 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
18 challenge grant program, notwithstanding any inconsistent provision  
19 of law, shall be available to all colleges, universities and commu-  
20 nity colleges as defined by section 350 of the education law. NY  
21 SUNY 2020 plans shall be developed in consultation with the regional  
22 economic development councils and funding will be subject to the  
23 approval of a NY SUNY 2020 plan or plans by the governor and the  
24 chancellor of the state university of New York. The determination of  
25 grant awards shall take into consideration the extent to which  
26 plans: (1) use technology, including but not limited to the expan-  
27 sion of on-line learning, to improve academic success and job oppor-  
28 tunities for students; (2) leverage economic and academic opportu-  
29 nities through the START-UP NY program; and (3) provide experiential  
30 learning opportunities that connect students to the workforce  
31 (91111709) ... 55,000,000 ..... (re. \$55,000,000)

32 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
33 challenge grant program, notwithstanding any inconsistent provision  
34 of law, shall be available to all colleges, universities and commu-  
35 nity colleges as defined by section 6202 of the education law. NY  
36 CUNY 2020 plans shall be developed in consultation with the regional  
37 economic development councils and funding will be subject to the  
38 approval of a NY CUNY 2020 plan or plans by the governor and the  
39 chancellor of the city university of New York. The determination of  
40 grant awards shall take into consideration the extent to which  
41 plans: (1) use technology, including but not limited to the expan-  
42 sion of on-line learning, to improve academic success and job oppor-  
43 tunities for students; (2) leverage economic and academic opportu-  
44 nities through the START-UP NY program; and (3) provide experiential  
45 learning opportunities that connect students to the workforce  
46 (91121709) ... 55,000,000 ..... (re. \$55,000,000)

47 The sum of \$33,000,000 is hereby appropriated for services and  
48 expenses of the New York power electronics manufacturing consortium  
49 to develop and commercialize the use of wide bandgap power electron-  
50 ic devices (91021709) ... 33,000,000 ..... (re. \$10,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$2,278,000 is hereby appropriated for services and expenses  
2 related to the retention of professional football in Western New  
3 York (91031709) ... 2,278,000 ..... (re. \$168,000)  
4 The sum of \$8,000,000 is hereby appropriated for services and  
5 expenses, loans, and grants, related to the market New York program,  
6 including but not limited to, projects that enhance or promote  
7 regional attractions in the state of New York (91361709) .....  
8 8,000,000 ..... (re. \$8,000,000)  
9 The sum of \$200,000,000 is hereby appropriated for the New York Works  
10 Economic Development Fund. Funds appropriated herein shall be for  
11 services and expenses, loans, and grants, related to the New York  
12 Works Economic Development Fund (91401709) .....  
13 200,000,000 ..... (re. \$193,002,000)  
14 The sum of \$150,000,000 is hereby appropriated for the regional  
15 economic development council initiative. Funding will be pursuant to  
16 a plan developed by the chief executive officer of the New York  
17 state urban development corporation and based in part on a compet-  
18 itive selection process among the regional economic development  
19 councils and will support initiatives based on anticipated economic  
20 development benefits. Such moneys will be awarded by the New York  
21 state urban development corporation at its discretion[. Notwith-  
22 standing section 40 of the state finance law or any provision of the  
23 law to the contrary, this appropriation shall lapse on September 15,  
24 2018] (91191709) ... 150,000,000 ..... (re. \$150,000,000)  
25 The sum of \$10,000,000 is hereby appropriated for services and  
26 expenses related to the cultural, arts and public spaces fund,  
27 including, but not limited to, projects that enhance or promote  
28 business development and increase tourism. All or a portion of the  
29 funds appropriated hereby may be suballocated or transferred to the  
30 New York state council on the arts (91351709) .....  
31 10,000,000 ..... (re. \$10,000,000)  
32 The sum of \$108,000,000 is hereby appropriated for services and  
33 expenses, loans, grants, and costs associated with the redevelopment  
34 of the Kingsbridge armory into the Kingsbridge National Ice Center  
35 (91231709) ... 108,000,000 ..... (re. \$108,000,000)  
36 The sum of \$700,000,000 is hereby appropriated for services and  
37 expenses related to the Moynihan station development project  
38 (91221709) ... 700,000,000 ..... (re. \$424,183,000)  
39 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-  
40 nic Strategic Projects Program. Funds appropriated herein shall be  
41 for services and expenses, loans, and grants, including liabilities  
42 incurred prior to April 1, 2017, related to strategic economic  
43 development projects and initiatives of the SUNY Polytechnic Insti-  
44 tute Colleges of Nanoscale Science and Engineering to ensure the  
45 completion of ongoing projects and initiatives that create or retain  
46 jobs or support innovation, including but not limited to advanced  
47 photonics research and manufacturing in Rochester, a semiconductor  
48 research and development partnership at the SUNY Polytechnic Insti-  
49 tute Colleges of Nanoscale Science and Engineering in Albany,  
50 projects and activities in support of AIM photonics located at the  
51 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-  
52 neering in Albany and the global 450mm consortium. Funds from this

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1 appropriation shall be available for, but not limited to, services  
2 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale  
3 Science and Engineering, Fuller Road Management Corporation and Fort  
4 Schuyler Management Corporation in connection with such economic  
5 development projects and initiatives. The availability of funds  
6 from this appropriation shall be subject to approval of the director  
7 of the division of the budget and the chief executive officer of the  
8 New York state urban development corporation[. Notwithstanding  
9 section 40 of the state finance law or any provision of the law to  
10 the contrary, this appropriation shall lapse on September 15, 2019]  
11 (91281709) ... 207,500,000 ..... (re. \$124,159,000)  
12 The sum of up to \$2,000,000 is hereby appropriated for services and  
13 expenses related to upgrades to the City of Auburn and Town of Owas-  
14 co drinking water treatment systems to effectively remove toxins  
15 associated with harmful algal blooms from the finished drinking  
16 water (91211709) ... 2,000,000 ..... (re. \$1,000,000)  
17 The sum of \$70,000,000 is hereby appropriated for services and  
18 expenses of the restore New York's communities initiative pursuant  
19 to section 16-n of the New York state urban development corporation  
20 act; provided however, notwithstanding any law to the contrary, that  
21 such allocation and distribution is subject to the approval by the  
22 director of the budget of a plan for such program submitted by the  
23 administering department, agency, or public authority (91411709) ...  
24 70,000,000 ..... (re. \$70,000,000)  
25 The sum of \$150,000,000 is hereby appropriated for services and  
26 expenses of a life sciences laboratory public health initiative in  
27 the Capital District pursuant to a plan developed by the chief exec-  
28 utive officer of the New York state urban development corporation  
29 jointly with the commissioner of health to develop life science  
30 research, innovation, and infrastructure including but not limited  
31 to the preparation of plans, design, construction, renovation, and  
32 other costs incidental thereto, including the payment of liabilities  
33 incurred prior to April 1, 2017. Notwithstanding section 51 of the  
34 public authorities law, such plan shall be reviewed and approved by  
35 New York state public authorities control board. Prior to any award,  
36 the New York state public authorities control board shall review and  
37 approve any construction project in excess of five millions dollars  
38 funded from this appropriation. All or a portion of the funds appro-  
39 priated hereby may be suballocated or transferred to any department,  
40 agency, or public authority (91241709) .....  
41 150,000,000 ..... (re. \$148,863,000)  
42 The sum of \$20,000,000 is hereby appropriated for the acquisition of  
43 heavy equipment utilized for snow and ice control on state highways  
44 and preventive maintenance on state roads and bridges, including but  
45 not limited to the acquisition and installation of equipment inci-  
46 dental thereto. All or a portion of the funds appropriated hereby  
47 may be suballocated or transferred to any department, agency, or  
48 public authority (91451709) ... 20,000,000 ..... (re. \$20,000,000)  
49 The sum of \$65,000,000 is hereby appropriated for services and  
50 expenses, loans, grants, and costs associated with economic develop-  
51 ment and infrastructure projects, provided however that up to  
52 \$45,000,000 shall be available from this appropriation for reno-

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1 vations to LIRR stations, including but no limited to Great Neck,  
 2 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,  
 3 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be  
 4 available from this appropriation for the LIRR Brookhaven connection  
 5 project. All or a portion of the funds appropriated hereby may be  
 6 suballocated or transferred to any department, agency, or public  
 7 authority (91461709) ..... 65,000,000 ..... (re. \$65,000,000)

8 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
 9 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 10 amended and reappropriated to read:

11 Notwithstanding any inconsistent provision of law, for services and  
 12 expenses, loans, grants, and costs associated with program adminis-  
 13 tration, of projects and purposes authorized below, including the  
 14 payment of liabilities incurred prior to April 1, 2016. All or a  
 15 portion of the funds appropriated hereby may be suballocated or  
 16 transferred to any department, agency, or public authority, accord-  
 17 ing to the following:

18 The sum of \$12,000,000 is hereby appropriated for services and  
 19 expenses of the Clarkson-Trudeau partnership to grow the biotech  
 20 industry in the north country (91081609) .....  
 21 12,000,000 ..... (re. \$3,624,000)

22 The sum of \$10,000,000 is hereby appropriated for services and  
 23 expenses of the Brookhaven National Laboratory (91071609) .....  
 24 10,000,000 ..... (re. \$10,000,000)

25 The sum of \$685,500,000 is hereby appropriated for services and  
 26 expenses of high technology manufacturing projects in Chautauqua and  
 27 Erie County including, notwithstanding anything in law to the  
 28 contrary, the reimbursement of expenditures for high technology  
 29 manufacturing projects in Chautauqua County appropriated herein made  
 30 from an appropriation made by chapter 55, section 1, of the laws of  
 31 2016 for state and municipal facilities (91061609) .....  
 32 685,500,000 ..... (re. \$242,974,000)

33 The sum of \$638,000,000 is hereby appropriated for services and  
 34 expenses of economic development projects at Nano Utica and at other  
 35 locations in Oneida County (91041609) .....  
 36 638,000,000 ..... (re. \$520,223,000)

37 The sum of \$125,000,000 is hereby appropriated for services and  
 38 expenses of an industrial scale research and development facility  
 39 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science  
 40 and Engineering in Clinton County (91141609) .....  
 41 125,000,000 ..... (re. \$45,950,000)

42 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
 43 challenge grant program, notwithstanding any inconsistent provision  
 44 of law, shall be available to all colleges, universities and commu-  
 45 nity colleges as defined by section 350 of the education law. NY  
 46 SUNY 2020 plans shall be developed in consultation with the regional  
 47 economic development councils and funding will be subject to the  
 48 approval of a NY SUNY 2020 plan or plans by the governor and the  
 49 chancellor of the state university of New York. The determination of  
 50 grant awards shall take into consideration the extent to which  
 51 plans: (1) use technology, including but not limited to the expan-

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1 sion of on-line learning, to improve academic success and job oppor-  
 2 tunities for students; (2) leverage economic and academic opportu-  
 3 nities through the START-UP NY program; and (3) provide experiential  
 4 learning opportunities that connect students to the workforce;  
 5 provided further, a portion of the funds appropriated herein may be  
 6 utilized to complete existing NY SUNY 2020 projects at the universi-  
 7 ty at Buffalo and Stony Brook university (91111609) .....  
 8 55,000,000 ..... (re. \$55,000,000)

9 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
 10 challenge grant program, notwithstanding any inconsistent provision  
 11 of law, shall be available to all colleges, universities and commu-  
 12 nity colleges as defined by section 6202 of the education law. NY  
 13 CUNY 2020 plans shall be developed in consultation with the regional  
 14 economic development councils and funding will be subject to the  
 15 approval of a NY CUNY 2020 plan or plans by the governor and the  
 16 chancellor of the city university of New York. The determination of  
 17 grant awards shall take into consideration the extent to which  
 18 plans: (1) use technology, including but not limited to the expan-  
 19 sion of on-line learning, to improve academic success and job oppor-  
 20 tunities for students; (2) leverage economic and academic opportu-  
 21 nities through the START-UP NY program; and (3) provide experiential  
 22 learning opportunities that connect students to the workforce  
 23 (91121609) ... 55,000,000 ..... (re. \$55,000,000)

24 The sum of \$2,251,000 is hereby appropriated for services and expenses  
 25 related to the retention of professional football in Western New  
 26 York (91031609) ... 2,251,000 ..... (re. \$141,000)

27 The sum of \$8,000,000 is hereby appropriated for services and  
 28 expenses, loans, and grants, related to the market New York program,  
 29 including but not limited to, projects that enhance or promote  
 30 regional attractions in the state of New York (91201609) .....  
 31 8,000,000 ..... (re. \$7,766,000)

32 The sum of \$199,000,000 is hereby appropriated for the New York Works  
 33 Economic Development Fund. Funds appropriated herein shall be for  
 34 services and expenses, loans, and grants, related to the New York  
 35 Works Economic Development Fund (91011609) .....  
 36 199,000,000 ..... (re. \$167,863,000)

37 The sum of \$150,000,000 is hereby appropriated for the regional  
 38 economic development council initiative. [Funds appropriated herein  
 39 shall be available during the 2016-17 and 2017-18 state fiscal years  
 40 for services and expenses, loans, and grants.] Funding will be  
 41 pursuant to a plan developed by the chief executive officer of the  
 42 New York state urban development corporation and based in part on a  
 43 competitive selection process among the regional economic develop-  
 44 ment councils and will support initiatives based on anticipated  
 45 economic development benefits. Such moneys will be awarded by the  
 46 New York state urban development corporation at its discretion[.  
 47 Notwithstanding section 40 of the state finance law or any provision  
 48 of the law to the contrary, this appropriation shall lapse on  
 49 September 15, 2018] (91191609) .....  
 50 150,000,000 ..... (re. \$149,400,000)

51 The sum of \$30,000,000 is hereby appropriated for additional upstate  
 52 revitalization initiative projects. Funds appropriated herein shall



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1 be for services and expenses, loans, grants, workforce development,  
 2 business and tourism plan development, costs associated with program  
 3 administration, and the payment of personal services, nonpersonal  
 4 services and contract services provided by private firms to support  
 5 economic development projects. Funding will be pursuant to a plan  
 6 developed by the chief executive officer of the New York state urban  
 7 development corporation and will support initiatives based on antic-  
 8 ipated job creation and economic development benefits. Funds shall  
 9 not be available from this appropriation for projects within regions  
 10 that were Upstate Revitalization Initiative 2015 Best Plan Awardees  
 11 or eligible to receive funding from the Buffalo Regional Innovation  
 12 Cluster Program. Such moneys will be awarded by the New York state  
 13 urban development corporation at its discretion (91161609) .....  
 14 30,000,000 ..... (re. \$30,000,000)  
 15 The sum of \$20,000,000 is hereby appropriated for services and  
 16 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS  
 17 Rte. 27-A over the Connetquot River) to conduct a multi-year study  
 18 and complete the process of widening bridges and roads to accommo-  
 19 date traffic flow. All or a portion of the funds appropriated hereby  
 20 may be suballocated or transferred to any department, agency, or  
 21 public authority (91211609) ... 20,000,000 ..... (re. \$20,000,000)

22 By chapter 55, section 1, of the laws of 2007:  
 23 For services and expenses of redevelopment initiatives at the Harriman  
 24 Research and Technology Park (91030709) .....  
 25 7,500,000 ..... (re. \$5,562,000)

26 Arts and Cultural Projects

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 28 section 1, of the laws of 2011:  
 29 The sum of \$18,000,000 is hereby appropriated for the New York state  
 30 arts and cultural capital grants program, as authorized pursuant to  
 31 a chapter of the laws of 2008, to support the preservation and  
 32 expansion of cultural institutions in New York state, subject to a  
 33 plan approved by the director of the budget. All or a portion of the  
 34 funds appropriated hereby may be suballocated or transferred to any  
 35 department, agency, or public authority (91050809) .....  
 36 18,000,000 ..... (re. \$5,000,000)

37 Binghamton University School of Pharmacy

38 By chapter 54, section 1, of the laws of 2015:  
 39 The sum of \$25,000,000 is hereby appropriated for services and  
 40 expenses of studies, site acquisitions, planning, design,  
 41 construction, reconstruction, renovation, and equipment necessary to  
 42 establish a school of pharmacy at the state university of New York  
 43 at Binghamton. Amounts appropriated herein shall be in addition to  
 44 \$25,000,000 appropriated in the state university of New York capital  
 45 projects budget. All or a portion of the funds appropriated hereby  
 46 may be suballocated or transferred to any department, agency, or  
 47 public authority (91041509) ... 25,000,000 ..... (re. \$1,244,000)

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1 Cornell University College of Veterinary Medicine

2 By chapter 54, section 1, of the laws of 2015:

3 The sum of \$19,000,000 is hereby appropriated for services and  
4 expenses of the cornell university college of veterinary medicine,  
5 including the payment of liabilities incurred prior to April 1,  
6 2015. All or a portion of the funds appropriated hereby may be  
7 suballocated or transferred to any department, agency, or public  
8 authority (91051509) ... 19,000,000 ..... (re. \$7,777,000)

9 By chapter 54, section 1, of the laws of 2014:

10 The sum of \$5,000,000 is hereby appropriated for services and expenses  
11 of the cornell university college of veterinary medicine, including  
12 the payment of liabilities incurred prior to April 1, 2014. All or a  
13 portion of the funds appropriated hereby may be suballocated or  
14 transferred to any department, agency, or public authority  
15 (91051409) ... 5,000,000 ..... (re. \$186,000)

16 Downstate Regional Projects

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
18 section 5, of the laws of 2008:

19 The sum of \$35,000,000 is hereby appropriated for downstate regional  
20 projects including but not limited to those listed in the schedule  
21 below, subject to a plan submitted by the chairman of the New York  
22 state urban development corporation and approved by the director of  
23 the budget. All or a portion of the funds appropriated hereby may be  
24 suballocated or transferred to any department, agency, or public  
25 authority (91090809) ... 35,000,000 ..... (re. \$5,106,000)

26 Project Schedule	
27 PROJECT	AMOUNT
28 -----	
29 SUNY Stony Brook Energy	
30 Research Center .....	10,000,000
31 Lower Hudson Valley Infras-	
32 tructure and Waterfront	
33 Development .....	10,000,000
34 Cold Spring Harbor Laboratory ....	5,000,000
35 Hudson Valley Solar Energy	
36 Consortium .....	5,000,000
37 Hudson Valley Semiconductor	
38 Manufacturing .....	5,000,000
39 -----	
40 Total .....	35,000,000
41 =====	

42 Downstate Revitalization Fund

43 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
44 section 5, of the laws of 2008:

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1 The sum of \$35,000,000 is hereby appropriated for the downstate re-  
 2 talization fund, as authorized pursuant to a chapter of the laws of  
 3 2008, and subject to a plan submitted by the chairman of the New  
 4 York state urban development corporation and approved by the direc-  
 5 tor of the budget. All or a portion of the funds appropriated hereby  
 6 may be suballocated or transferred to any department, agency, or  
 7 public authority (91010809) ... 35,000,000 ..... (re. \$11,642,000)

## 8 Economic and Community Development Projects

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 10 section 1, of the laws of 2011:

11 The sum of \$32,148,000 is hereby appropriated for the New York state  
 12 economic and community development program, as authorized pursuant  
 13 to a chapter of the laws of 2008, subject to a plan approved by the  
 14 director of the budget. All or a portion of the funds appropriated  
 15 hereby may be suballocated or transferred to any department, agency,  
 16 or public authority (91070809) ... 32,148,000 ..... (re. \$4,059,000)

## 17 Economic Development Fund

18 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
 19 54, section 1, of the laws of 2014:

20 For services and expenses of the empire state economic development  
 21 fund (91021209) ... 20,000,000 ..... (re. \$16,439,000)

## 22 Economic Transformation Program

23 By chapter 54, section 1, of the laws of 2014:

24 The sum of \$32,000,000 is hereby appropriated for the economic trans-  
 25 formation program. Funds appropriated herein shall be available for  
 26 services and expenses, loans, and grants. Funding will be used to  
 27 support initiatives, services and expenses of communities impacted  
 28 by the closure of New York state correctional and juvenile justice  
 29 facilities. All or a portion of the funds appropriated hereby may be  
 30 suballocated or transferred to any department, agency, or public  
 31 authority (91041409) ... 32,000,000 ..... (re. \$32,000,000)

## 32 Empire State Economic Development Fund

33 By chapter 54, section 1, of the laws of 2013:

34 The sum of \$12,000,000 is hereby appropriated for services and  
 35 expenses of the empire state economic development fund, including  
 36 the payment of liabilities incurred prior to April 1, 2013. All or a  
 37 portion of the funds appropriated hereby may be suballocated or  
 38 transferred to any department, agency, or public authority  
 39 (91171309) ... 12,000,000 ..... (re. \$12,000,000)

## 40 NY 2020 Challenge Grant Program

41 By chapter 54, section 1, of the laws of 2015:

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1 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
 2 challenge grant program, notwithstanding any inconsistent provision  
 3 of law, shall be available to all colleges, universities and commu-  
 4 nity colleges as defined by section 350 of the education law. NY  
 5 SUNY 2020 plans shall be developed in consultation with the regional  
 6 economic development councils and funding will be subject to the  
 7 approval of a NY SUNY 2020 plan or plans by the governor and the  
 8 chancellor of the state university of New York. The determination of  
 9 grant awards shall take into consideration the extent to which  
 10 plans: (1) use technology, including but not limited to the expan-  
 11 sion of on-line learning, to improve academic success and job oppor-  
 12 tunities for students; (2) leverage economic and academic opportu-  
 13 nities through the START-UP NY program; and (3) provide experiential  
 14 learning opportunities that connect students to the workforce. All  
 15 or a portion of the funds appropriated hereby may be suballocated or  
 16 transferred to any department, agency, or public authority  
 17 (91111509) ... 55,000,000 ..... (re. \$55,000,000)

18 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
 19 challenge grant program, notwithstanding any inconsistent provision  
 20 of law, shall be available to all colleges, universities and commu-  
 21 nity colleges as defined by section 6202 of the education law. NY  
 22 CUNY 2020 plans shall be developed in consultation with the regional  
 23 economic development councils and funding will be subject to the  
 24 approval of a NY CUNY 2020 plan or plans by the governor and the  
 25 chancellor of the city university of New York. The determination of  
 26 grant awards shall take into consideration the extent to which  
 27 plans: (1) use technology, including but not limited to the expan-  
 28 sion of on-line learning, to improve academic success and job oppor-  
 29 tunities for students; (2) leverage economic and academic opportu-  
 30 nities through the START-UP NY program; and (3) provide experiential  
 31 learning opportunities that connect students to the workforce. All  
 32 or a portion of the funds appropriated hereby may be suballocated or  
 33 transferred to any department, agency, or public authority  
 34 (91121509) ... 55,000,000 ..... (re. \$55,000,000)

35 By chapter 54, section 1, of the laws of 2014:

36 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
 37 challenge grant program, notwithstanding any inconsistent provision  
 38 of law, shall be available to all colleges, universities and commu-  
 39 nity colleges as defined by section 350 of the education law. NY  
 40 SUNY 2020 plans shall be developed in consultation with the regional  
 41 economic development councils and funding will be subject to the  
 42 approval of a NY SUNY 2020 plan or plans by the governor and the  
 43 chancellor of the state university of New York. The determination of  
 44 grant awards shall take into consideration the extent to which  
 45 plans: (1) use technology, including but not limited to the expan-  
 46 sion of on-line learning, to improve academic success and job oppor-  
 47 tunities for students; (2) leverage economic and academic opportu-  
 48 nities through the START-UP NY program; and (3) provide experiential  
 49 learning opportunities that connect students to the workforce. All  
 50 or a portion of the funds appropriated hereby may be suballocated or

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1 transferred to any department, agency, or public authority  
 2 (91111409) ... 55,000,000 ..... (re. \$45,590,000)  
 3 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
 4 challenge grant program, notwithstanding any inconsistent provision  
 5 of law, shall be available to all colleges, universities and commu-  
 6 nity colleges as defined by section 6202 of the education law. NY  
 7 CUNY 2020 plans shall be developed in consultation with the regional  
 8 economic development councils and funding will be subject to the  
 9 approval of a NY CUNY 2020 plan or plans by the governor and the  
 10 chancellor of the city university of New York. The determination of  
 11 grant awards shall take into consideration the extent to which  
 12 plans: (1) use technology, including but not limited to the expan-  
 13 sion of on-line learning, to improve academic success and job oppor-  
 14 tunities for students; (2) leverage economic and academic opportu-  
 15 nities through the START-UP NY program; and (3) provide experiential  
 16 learning opportunities that connect students to the workforce. All  
 17 or a portion of the funds appropriated hereby may be suballocated or  
 18 transferred to any department, agency, or public authority  
 19 (91121409) ... 55,000,000 ..... (re. \$55,000,000)

20 NY-SUNY 2020 Challenge Grant Program

21 By chapter 54, section 1, of the laws of 2013:  
 22 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
 23 challenge grant program, notwithstanding any inconsistent provision  
 24 of law, shall be available to all colleges, universities and commu-  
 25 nity colleges as defined by section 350 of the Education Law, except  
 26 that no funds shall be made available from this appropriation for  
 27 university centers as defined by subdivision 7 of section 350 of the  
 28 education law. NY SUNY 2020 plans shall be developed in consultation  
 29 with the regional economic development councils and funding will be  
 30 subject to the approval of a NY SUNY 2020 plan or plans by the  
 31 governor and the chancellor of the state university of New York.  
 32 All or a portion of the funds appropriated hereby may be suballo-  
 33 cated or transferred to any department, agency, or public authority  
 34 (91121309) ... 55,000,000 ..... (re. \$30,358,000)  
 35 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
 36 challenge grant program, notwithstanding any inconsistent provision  
 37 of law, shall be available to all colleges, universities and commu-  
 38 nity colleges as defined by section 6202 of the Education Law. NY  
 39 CUNY 2020 plans shall be developed in consultation with the regional  
 40 economic development councils and funding will be subject to the  
 41 approval of a NY CUNY 2020 plan or plans by the governor and the  
 42 chancellor of the city university of New York. All or a portion of  
 43 the funds appropriated hereby may be suballocated or transferred to  
 44 any department, agency, or public authority (91131309) .....  
 45 55,000,000 ..... (re. \$44,780,000)

46 By chapter 54, section 1, of the laws of 2012:  
 47 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020  
 48 challenge grant program, as authorized pursuant to chapter 260 of  
 49 the laws of 2011. Funding will be subject to the approval of a

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1 NY-SUNY 2020 plan or plans by the governor and the chancellor of the  
 2 state university of New York. All or a portion of the funds appro-  
 3 priated hereby may be suballocated or transferred to any department,  
 4 agency, or public authority (91121209) .....  
 5 80,000,000 ..... (re. \$29,221,000)

6 Nano Utica Project

7 By chapter 54, section 1, of the laws of 2014:  
 8 The sum of \$180,000,000 is hereby appropriated for services and  
 9 expenses related to a nano Utica project, including the payment of  
 10 liabilities incurred prior to April 1, 2014. All or a portion of the  
 11 funds appropriated hereby may be suballocated or transferred to any  
 12 department, agency, or public authority (91071409) .....  
 13 180,000,000 ..... (re. \$120,000,000)

14 Onondaga County Revitalization Projects

15 By chapter 54, section 1, of the laws of 2014:  
 16 The sum of \$30,000,000 is hereby appropriated for services and  
 17 expenses related to economic development and infrastructure improve-  
 18 ments that encourage the revitalization of Onondaga lake and its  
 19 surrounding communities, including the payment of liabilities  
 20 incurred prior to April 1, 2014. All or a portion of the funds  
 21 appropriated hereby may be suballocated or transferred to any  
 22 department, agency, or public authority (91021409) .....  
 23 30,000,000 ..... (re. \$30,000,000)

24 Transformative Investment Program

25 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
 26 section 1, of the laws of 2017:  
 27 The sum of \$400,000,000 is hereby appropriated for the payment, over a  
 28 multi-year period, of capital costs of regionally significant  
 29 economic development initiatives that create or retain private  
 30 sector jobs, including but not limited to those listed in the sched-  
 31 ular below. Funds shall not be available from this appropriation for  
 32 projects within regions that are eligible to receive funding from  
 33 the Upstate Revitalization Initiative or the Buffalo Regional Inno-  
 34 vation Cluster Program. Funds appropriated herein shall be available  
 35 for project costs, services, expenses, loans and grants that cata-  
 36 lyze private investment, grow commercial and residential tax bases  
 37 and enhance the environment and quality of life for New York State  
 38 residents. Investment purposes may include, but shall not be limited  
 39 to, support of manufacturing, agriculture, business parks, community  
 40 anchor facilities, county and local fairgrounds, advanced technolo-  
 41 gy, biotechnology and biomedical facilities, and main street re-  
 42 vitalization. The portion of any such project funded by this appropri-  
 43 ation shall be no less than \$5,000,000. The items shown in the  
 44 schedule below shall be for projects with a common purpose and may  
 45 be interchanged without limitation subject to the approval of the  
 46 director of the budget. All or a portion of the funds may be subal-

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1 located or transferred to any department, agency, or public authori-  
2 ty (91161509) ... 400,000,000 ..... (re. \$400,000,000)

3 Project Schedule	
4 PROJECT	AMOUNT
5 -----	
6 NSLIJ, Feinstein Institute of	
7 Medical Research: Center	
8 for Bioelectronic Medicine	
9 (CBEM) - Nassau Hub .....	50,000,000
10 Hofstra University: School of	
11 Engineering and Applied	
12 Sciences (SEAS) .....	25,000,000
13 Cold Spring Harbor Lab: Center	
14 for Therapeutics Research	
15 (CTR) .....	25,000,000
16 Commercialization and research	
17 and development projects at	
18 Stony Brook University	
19 pursuant to a plan developed	
20 by Stony Brook University	
21 and submitted to the chief	
22 executive officer of the New	
23 York state urban development	
24 corporation for approval .....	75,000,000
25 Renovation and expansion of	
26 MacArthur airport .....	20,000,000
27 Smithtown Business District	
28 Sewer Improvement Area .....	20,000,000
29 Kings Park Waste Water Treat-	
30 ment Facility .....	20,000,000
31 Cryo-electron Microscopy	
32 (CryoEM) facility at the	
33 Brookhaven National Labora-	
34 tory .....	15,000,000
35 All other projects .....	150,000,000
36 -----	
37 Total .....	400,000,000
38 =====	

39 Upstate Agricultural Economic Development Fund

40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
41 section 1, of the laws of 2011:  
42 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-  
43 tural economic development fund, as authorized pursuant to a chapter  
44 of the laws of 2008, subject to a plan submitted by the chairman of  
45 the upstate empire state development corporation in consultation  
46 with the commissioner of the department of agriculture and markets  
47 and approved by the director of the budget. All or a portion of the  
48 funds appropriated hereby may be suballocated or transferred to any

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1 department, agency, or public authority (91030809) .....
2 25,000,000 ..... (re. \$10,291,000)

3 Upstate City-by-City Projects

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
5 section 1, of the laws of 2011:

6 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
7 projects subject to a plan submitted by the chairman of the upstate
8 empire state development corporation and approved by the director of
9 the budget. All or a portion of the funds appropriated hereby may be
10 suballocated or transferred to any department, agency, or public
11 authority (91110809) ... 22,037,000 ..... (re. \$77,000)

12 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
13 section 5, of the laws of 2008:

14 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
15 city projects including but not limited to those listed in the sche-
16 dule below, subject to a plan submitted by the chairman of the
17 upstate empire state development corporation and approved by the
18 director of the budget. All or a portion of the funds appropriated
19 hereby may be suballocated or transferred to any department, agency,
20 or public authority (91100809) ... 115,000,000 .... (re. \$8,652,000)

21 Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Rows include Midtown Plaza/Paetec (55,000,000), University of Rochester Translational Research (25,000,000), Syracuse Connective Corridor (10,000,000), Fort Drum Infrastructure Improvements (10,000,000), City of Buffalo Revitalization Efforts (15,000,000), and Total (115,000,000).

35 Upstate Regional Blueprint Fund

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2011:

38 The sum of \$117,265,000 is hereby appropriated for the upstate
39 regional blueprint fund, as authorized pursuant to a chapter of the
40 laws of 2008, subject to a plan submitted by the chairman of the
41 upstate empire state development corporation and approved by the
42 director of the budget. All or a portion of the funds appropriated
43 hereby may be suballocated or transferred to any department, agency,
44 or public authority (91020809) ... 117,265,000 ... (re. \$14,146,000)

45 Western New York Economic Development Projects



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1 By chapter 54, section 1, of the laws of 2015:

2 The sum of \$2,223,000 is hereby appropriated for services and expenses  
3 related to the retention of professional football in Western New  
4 York, including the payment of liabilities incurred prior to April  
5 1, 2015. All or a portion of the funds appropriated hereby may be  
6 suballocated or transferred to any department, agency, or public  
7 authority (91031509) ... 2,223,000 ..... (re. \$95,000)

8 By chapter 54, section 1, of the laws of 2014:

9 The sum of \$680,000,000 is hereby appropriated for the Buffalo  
10 regional innovation cluster. Funds appropriated herein shall be for  
11 services and expenses, loans, grants, workforce development, busi-  
12 ness and tourism plan development, and the payment of personal  
13 services, nonpersonal services and contract services provided by  
14 private firms to support economic development projects within the  
15 city of Buffalo or surrounding environs, including the payment of  
16 liabilities incurred prior to April 1, 2014. Provided however, that  
17 up to \$33,000,000 is provided to Western NY STAMP. No monies for  
18 Western NY STAMP shall be disbursed prior to approval by the chief  
19 executive officer of the New York state urban development corpo-  
20 ration of a business plan that identifies regionally significant  
21 projects, as defined in economic development law, article 17,  
22 section 352, subdivision 14, at Western NY STAMP. All or a portion  
23 of the funds appropriated hereby may be suballocated or transferred  
24 to any department, agency, or public authority (91131409) .....  
25 680,000,000 ..... (re. \$251,246,000)

26 The sum of \$2,195,000 is hereby appropriated for services and expenses  
27 related to the retention of professional football in Western New  
28 York, including the payment of liabilities incurred prior to April  
29 1, 2014. All or a portion of the funds appropriated hereby may be  
30 suballocated or transferred to any department, agency, or public  
31 authority (91151409) ... 2,195,000 ..... (re. \$28,000)

- 32 Capital Projects Funds - Other
- 33 Capital Projects Fund
- 34 Regional Development Purpose

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
36 section 1, of the laws of 2013:

37 The sum of \$130,550,000 is hereby appropriated for the regional  
38 economic development council initiative. Funds appropriated herein  
39 shall be available for services and expenses, loans, and grants.  
40 Funding will be pursuant to a plan developed by the chair of the New  
41 York state urban development corporation and based in part on a  
42 competitive selection process among the regional economic develop-  
43 ment councils and will support initiatives based on anticipated  
44 economic development benefits. Such moneys will be awarded by the  
45 New York state urban development corporation at its discretion. All  
46 or a portion of the funds appropriated hereby may be suballocated or  
47 transferred to any department, agency, or public authority  
48 (910211A3) ... 130,550,000 ..... (re. \$61,403,000)

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1 Economic Transformation Program

2 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
3 section 1, of the laws of 2013:

4 The sum of \$50,000,000 is hereby appropriated for the economic trans-  
5 formation program. Funds appropriated herein shall be available for  
6 services and expenses, loans, and grants. Funding will be used to  
7 support initiatives, services and expenses of communities impacted  
8 by the closure of New York state prison, correctional and juvenile  
9 justice facilities, pursuant to a plan developed by the chair of the  
10 New York state urban development corporation. The regional economic  
11 development council representing the impacted community shall make  
12 non-binding recommendations to the chair consistent with the execu-  
13 tive order establishing such council. All or a portion of the funds  
14 appropriated hereby may be suballocated or transferred to any  
15 department, agency, or public authority (910311A3) .....  
16 50,000,000 ..... (re. \$17,561,000)

- 17 Capital Projects Funds - Other
- 18 Dedicated Infrastructure Investment Fund
- 19 Infrastructure Investment Account
- 20 Economic Development Purpose

21 By chapter 54, section 1, of the laws of 2017:

22 The sum of \$400,000,000 is hereby appropriated for the second phase of  
23 the Buffalo regional innovation cluster initiative. Funds appropri-  
24 ated herein shall be for services, expenses, loans, grants, and  
25 costs associated with program administration to support economic  
26 development projects within the city of Buffalo or surrounding envi-  
27 rons, including the payment of liabilities incurred prior to April  
28 1, 2017. All or a portion of the funds appropriated hereby may be  
29 suballocated or transferred to any department, agency, or public  
30 authority (91311709) ... 400,000,000 ..... (re. \$399,000,000)

31 The sum of \$320,000,000 is hereby appropriated for services and  
32 expenses, loans, grants, and costs associated with program adminis-  
33 tration of a life sciences initiative which shall include but not be  
34 limited to investments in agricultural biotechnology, biogenetics,  
35 bioinformatics, biomedical engineering, biopharmaceuticals, academic  
36 medical centers, biotechnology, chemical synthesis, chemistry tech-  
37 nology, medical diagnostics, genomics, medical image analysis,  
38 marine biology, medical devices, medical nanotechnology, natural  
39 product pharmaceuticals, proteomics, regenerative medicine, RNA  
40 interference, stem cell research, medical and neurological clinical  
41 trials, health robotics and veterinary science. Eligible costs of  
42 such initiative may include but not be limited to laboratory space,  
43 equipment, technology, research and development, venture capital  
44 investments and other costs in support of a comprehensive life  
45 sciences cluster strategy, including the payment of liabilities  
46 incurred prior to April 1, 2017, provided, however, that the total  
47 annual amount in venture capital investments made from this appro-  
48 priation shall not exceed \$10,000,000 annually. In addition, the  
49 sum of \$20,000,000 shall be available from this appropriation for

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1 bioscience research labs and academic medical centers. Funding will  
 2 be pursuant to a plan developed by the chief executive officer of  
 3 the New York state urban development corporation which shall take  
 4 into consideration regional balance and anticipated job retention,  
 5 job creation and regional economic development benefits (91321709)  
 6 ... 320,000,000 ..... (re. \$320,000,000)

7 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund  
 10 Economic Development Purpose

11 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 12 section 5, of the laws of 2008:  
 13 The sum of \$350,000,000 is hereby appropriated for the New York State  
 14 Capital Assistance Program, as authorized pursuant to a chapter of  
 15 the laws of 2008.  
 16 All or a portion of the funds may be suballocated or transferred to  
 17 any department, agency or public authority (91150809) .....  
 18 350,000,000 ..... (re. \$165,501,000)

19 Capital Projects Funds - Other  
 20 Capital Projects Fund  
 21 Regional Development Purpose

22 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
 23 684, section 2, of the laws of 2003:  
 24 For economic development projects which will facilitate the creation  
 25 and retention of jobs or increase business activity within downtown  
 26 Buffalo, the Buffalo inner harbor area, or surrounding environs.  
 27 Notwithstanding any other provision of law to the contrary, such  
 28 projects shall be determined pursuant to a memorandum of understand-  
 29 ing to be executed by the governor, the temporary president of the  
 30 senate and the speaker of the assembly. The funds appropriated here-  
 31 by may be suballocated to any department, agency or public authori-  
 32 ty. Eligible project(s) shall include, but not be limited to Haupt-  
 33 man-Woodward Medical Research Institute; Buffalo Medical Campus;  
 34 University of Buffalo - Center of Excellence in Bioinformatics;  
 35 Roswell Park Cancer Institute Corporation; and other projects relat-  
 36 ing to historic preservation, cultural facilities and transportation  
 37 projects (91AD00A3) ... 50,000,000 ..... (re. \$50,000)

38 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

39 Capital Projects Funds - Other  
 40 Capital Projects Fund  
 41 Economic Development Purpose

42 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 43 section 5, of the laws of 2008:

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1 The sum of \$350,000,000 is hereby appropriated for the New York State  
 2 Economic Development Assistance Program, as authorized pursuant to a  
 3 chapter of the laws of 2008.  
 4 All or a portion of the funds appropriated hereby may be suballocated  
 5 or transferred to any department, agency, or public authority  
 6 (91140809) ... 350,000,000 ..... (re. \$82,323,000)

7 NEW YORK WORKS (CCP)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund  
 10 Economic Development Purpose

11 Buffalo Regional Innovation Cluster

12 By chapter 54, section 1, of the laws of 2012:  
 13 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional  
 14 Innovation Cluster. Funds appropriated herein shall be for services  
 15 and expenses, loans, and grants, to support economic development  
 16 projects within the city of Buffalo or surrounding environs. All or  
 17 a portion of the funds appropriated hereby may be suballocated or  
 18 transferred to any department, agency, or public authority  
 19 (91211209) ... 75,000,000 ..... (re. \$1,064,000)

20 New York Works Economic Development Fund

21 By chapter 54, section 1, of the laws of 2015:  
 22 The sum of \$45,000,000 is hereby appropriated for the New York Works  
 23 Economic Development Fund. Funds appropriated herein shall be for  
 24 services and expenses, loans, and grants, related to the New York  
 25 Works Economic Development Fund, including the payment of liabil-  
 26 ities incurred prior to April 1, 2015. All or a portion of the funds  
 27 appropriated hereby may be suballocated or transferred to any  
 28 department, agency, or public authority (91101509) .....  
 29 45,000,000 ..... (re. \$20,000,000)

30 By chapter 54, section 1, of the laws of 2012:  
 31 The sum of \$75,000,000 is hereby appropriated for the New York Works  
 32 Economic Development Fund. Funds appropriated herein shall be for  
 33 services and expenses, loans, and grants, related to the New York  
 34 Works Economic Development Fund. All or a portion of the funds  
 35 appropriated hereby may be suballocated or transferred to any  
 36 department, agency, or public authority (91151209) .....  
 37 75,000,000 ..... (re. \$24,448,000)

38 Capital Projects Funds - Other  
 39 Capital Projects Fund  
 40 Regional Development Purpose

41 The appropriation made by chapter 54, section 1, of the laws of 2015, as  
 42 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 43 amended and reappropriated to read:

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1 The sum of \$150,000,000 is hereby appropriated for the regional  
 2 economic development council initiative. Funds appropriated herein  
 3 shall be available [during the 2015-16 and 2016-17 state fiscal  
 4 years] for services and expenses, loans, and grants. Funding will be  
 5 pursuant to a plan developed by the chief executive officer of the  
 6 New York state urban development corporation and based in part on a  
 7 competitive selection process among the regional economic develop-  
 8 ment councils and will support initiatives based on anticipated  
 9 economic development benefits. Such moneys will be awarded by the  
 10 New York state urban development corporation at its discretion. All  
 11 or a portion of the funds appropriated hereby may be suballocated or  
 12 transferred to any department, agency, or public authority  
 13 (911415A3) ... 150,000,000 ..... (re. \$140,365,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2014, as  
 15 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 16 amended and reappropriated to read:

17 The sum of \$150,000,000 is hereby appropriated for the regional  
 18 economic development council initiative. Funds appropriated herein  
 19 shall be available [during the 2014-15 and 2015-16 state fiscal  
 20 years] for services and expenses, loans, and grants. Funding will be  
 21 pursuant to a plan developed by the chief executive officer of the  
 22 New York state urban development corporation and based in part on a  
 23 competitive selection process among the regional economic develop-  
 24 ment councils and will support initiatives based on anticipated  
 25 economic development benefits. Such moneys will be awarded by the  
 26 New York state urban development corporation at its discretion. All  
 27 or a portion of the funds appropriated hereby may be suballocated or  
 28 transferred to any department, agency, or public authority  
 29 (911414A3) ... 150,000,000 ..... (re. \$120,669,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
 31 amended by chapter 54, section 1, of the laws of 2015, is hereby  
 32 amended and reappropriated to read:

33 The sum of \$150,000,000 is hereby appropriated for the regional  
 34 economic development council initiative. Funds appropriated herein  
 35 shall be available [during the 2013-14 and 2014-15 state fiscal  
 36 years] for services and expenses, loans, and grants. Funding will be  
 37 pursuant to a plan developed by the chief executive officer of the  
 38 New York state urban development corporation and based in part on a  
 39 competitive selection process among the regional economic develop-  
 40 ment councils and will support initiatives based on anticipated  
 41 economic development benefits.

42 Such moneys will be awarded by the New York state urban development  
 43 corporation at its discretion. All or a portion of the funds appro-  
 44 priated hereby may be suballocated or transferred to any department,  
 45 agency, or public authority (911413A3) .....  
 46 150,000,000 ..... (re. \$102,624,000)

47 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 48 section 1, of the laws of 2013:

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1 The sum of \$150,000,000 is hereby appropriated for the regional  
 2 economic development council initiative. Funds appropriated herein  
 3 shall be for services and expenses, loans, and grants. Funding will  
 4 be pursuant to a plan developed by the chief executive officer of  
 5 the New York state urban development corporation and based in part  
 6 on a competitive selection process among the regional economic  
 7 development councils and will support initiatives based on antic-  
 8 ipated economic development benefits. Such moneys will be awarded by  
 9 the New York state urban development corporation at its discretion.  
 10 All or a portion of the funds appropriated hereby may be suballo-  
 11 cated or transferred to any department, agency, or public authority  
 12 (911412A3) ... 150,000,000 ..... (re. \$69,925,000)

13 REGIONAL DEVELOPMENT (CCP)

14 Capital Projects Funds - Other  
 15 Capital Projects Fund  
 16 Regional Development Purpose

17 Community Revitalization Projects

18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 19 section 1, of the laws of 2011:

20 The sum of \$292,385,000 is hereby appropriated for the Restore New  
 21 York Communities Initiative, however, that of such amount, no more  
 22 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no  
 23 more than \$150,000,000 shall be disbursed prior to April 1, 2008  
 24 (911106A3) ... 292,385,000 ..... (re. \$75,435,000)

25 Cultural Facilities Projects

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 27 108, section 5, of the laws of 2006:

28 The sum of \$143,000,000 is hereby appropriated for projects that  
 29 improve arts or cultural facilities including but not limited to  
 30 those listed in the schedule below, subject to a plan submitted by  
 31 the chairman of the New York state urban development corporation and  
 32 approved by the director of the budget. All or a portion of the  
 33 funds appropriated hereby may be suballocated or transferred to any  
 34 department, agency, or public authority (910306A3) .....  
 35 143,000,000 ..... (re. \$1,371,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 -----	
39 Museum of Natural History .....	18,000,000
40 World Trade Center Visitor	
41 Orientation and Education	
42 Center .....	57,000,000
43 Adirondack Natural History	
44 Museum .....	6,500,000
45 New York City Public Library ....	12,000,000

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1	New York Historical Society .....	5,500,000
2	Old Fort Niagara .....	1,000,000
3	Lincoln Center .....	15,000,000
4	Stanley Theater .....	1,000,000
5	Museum of Jewish Heritage .....	10,000,000
6	Albany Institute of History	
7	and Art .....	1,000,000
8	Thirteen/WNET New York .....	1,000,000
9	Whitney Museum of America Art ...	15,000,000
10		-----
11	Total .....	143,000,000
12		=====

13 Economic Development/Other Projects

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
15 108, section 5, of the laws of 2006:  
16 The sum of \$269,500,000 is hereby appropriated for economic develop-  
17 ment projects including but not limited to those listed in the sche-  
18 dule below, subject to a plan submitted by the chairman of the New  
19 York state urban development corporation and approved by the direc-  
20 tor of the budget. All or a portion of the funds appropriated hereby  
21 may be suballocated or transferred to any department, agency, or  
22 public authority (910106A3) ... 269,500,000 ..... (re. \$3,695,000)

23 Project Schedule

24	PROJECT	AMOUNT
25	-----	-----
26	Albany Convention Center .....	75,000,000
27	Canal Corporation - new initi-	
28	atives .....	10,000,000
29	Hudson River Park .....	11,000,000
30	Rivers and Estuaries Center .....	25,000,000
31	Historic Hudson Valley .....	5,000,000
32	Plattsburgh International	
33	Airport .....	5,000,000
34	Plattsburgh Aeronautical	
35	Institute .....	1,200,000
36	Governor's Island .....	22,500,000
37	Department of Environmental	
38	Conservation Fish Hatcheries ...	3,000,000
39	Roswell Park Cancer Institute ...	18,000,000
40	Lower Manhattan Energy Inde-	
41	pendence Initiative .....	25,000,000
42	Atlantic Yards Railway Rede-	
43	velopment .....	34,000,000
44	Delphi Harrison .....	25,000,000
45	Other .....	9,800,000
46		-----
47	Total .....	269,500,000
48		=====

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 2 section 1, of the laws of 2017:  
 3 The sum of \$603,050,000 is hereby appropriated for economic develop-  
 4 ment projects, university development projects, homeland security  
 5 projects, environmental projects, public recreation projects and  
 6 arts and cultural facility improvement projects, including but not  
 7 limited to those listed in the schedule below. All or a portion of  
 8 the funds appropriated herein may be suballocated or transferred to  
 9 any department, agency or public authority (910606A3) .....  
 10 603,050,000 ..... (re. \$76,728,000)

11	Project Schedule	
12	PROJECT	AMOUNT
13	-----	
14	City of Yonkers Saw Mill River	
15	Redevelopment .....	8,000,000
16	NYS Applied Science Center of	
17	Innovation and Excellence in	
18	Homeland Security .....	25,000,000
19	Renaissance Square Project	
20	and/or other economic devel-	
21	opment projects .....	18,000,000
22	Renaissance Square Project	
23	which may include the reha-	
24	bilitation of the Eastman	
25	Theatre and/or other	
26	performance venues .....	18,000,000
27	Schenectady Superconductivity	
28	Partnership .....	2,000,000
29	Kingston Business Park .....	1,000,000
30	Public Safety Training Center ....	2,500,000
31	Chemung County IDA/Academic	
32	and Career Advancement	
33	Center .....	5,000,000
34	Comprehensive Emergency Shel-	
35	tering Program on Long	
36	Island .....	2,500,000
37	Clarkson University - Walker	
38	Center .....	1,000,000
39	Atlantic Yards Railway Rede-	
40	velopment .....	33,000,000
41	Atlantic Yards Railway - Nets	
42	Project .....	33,000,000
43	Buffalo Building Demolition .....	5,000,000
44	Buffalo Lakeside Commerce Park ...	5,000,000
45	East River Bioscience Park .....	12,000,000
46	Albany College of	
47	Pharmacy/Pharmaceutical	
48	Center .....	2,000,000
49	Science and Technology Center	
50	at Utica College .....	675,000
51	City of Utica/East Government	





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1 Parking District or for  
 2 other projects of the Upper  
 3 Mohawk Valley Memorial Audi-  
 4 torium Authority ..... 1,500,000  
 5 Upper Mohawk Valley Memorial  
 6 Auditorium Authority ..... 2,000,000  
 7 State University of New York  
 8 at Stony Brook Brookhaven  
 9 National Laboratory Super-  
 10 computer ..... 26,000,000  
 11 Brooklyn Museum - Third Floor  
 12 Beaux Arts Court ..... 7,500,000  
 13 Foothills Performing Arts  
 14 Center ..... 4,000,000  
 15 Syracuse University Restore  
 16 Center for Environmental  
 17 Biotechnology ..... 5,000,000  
 18 Fredonia Agricultural Exper-  
 19 imental Station - Cornell  
 20 University ..... 3,359,000  
 21 Rochester Rhinos Soccer Stadi-  
 22 um ..... 5,000,000  
 23 Canisius College - Interdisci-  
 24 plinary Science Center ..... 3,000,000  
 25 Buffalo Niagara Medical Campus ... 5,200,000  
 26 Lower Manhattan 21st Century  
 27 Communications ..... 13,600,000  
 28 Lincoln Center ..... 7,500,000  
 29 Buffalo State College - New  
 30 Technology Building ..... 40,330,000  
 31 Rochester and Buffalo Educa-  
 32 tional Opportunity Center  
 33 Facilities ..... 28,000,000  
 34 Advanced Energy Research and  
 35 Technology Center on Long  
 36 Island ..... 35,000,000  
 37 Of the amounts appropriated  
 38 herein \$14,000,000 shall be  
 39 made available to the Luther  
 40 Forest Technology Campus  
 41 infrastructure and  
 42 \$10,000,000 shall be made  
 43 available to Uptown and  
 44 Downtown Campus, University  
 45 at Albany ..... 24,000,000  
 46 SUNY Fredonia - Science Center .. 10,000,000  
 47 The Putnam Community Founda-  
 48 tion ..... 2,000,000  
 49 Hudson Valley Domestic  
 50 Preparedness, Response and  
 51 Recovery Initiative ..... 4,000,000  
 52 Center for Lithography Devel-



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	opment .....	12,000,000
2	State University of New York	
3	at Fredonia-Science Center ....	12,000,000
4	Westchester Community College	
5	Master Plan Projects .....	6,000,000
6	Bethel Woods Performing Arts	
7	Center .....	1,000,000
8	To Long Island Bus for the	
9	purchase of hybrid buses .....	3,000,000
10	Suffolk Community College .....	3,000,000
11	Queensborough Public Library .....	6,000,000
12	State University of New York	
13	at New Paltz-Old Main Reno-	
14	vation .....	3,000,000
15	East River Bioscience Park .....	11,000,000
16	Art Park and Company .....	2,500,000
17	Landmark Theatre .....	8,500,000
18	Rochester Parking Garage .....	8,000,000
19	Hunts Point Cooperative Market ...	2,000,000
20	Office of Court Administra-	
21	tion-Court Officers Academy ....	1,000,000
22	Buffalo Mainstreet .....	8,000,000
23	Hispanic Federation .....	2,000,000
24	Manhattan Youth Building .....	3,100,000
25	Brooklyn Museum .....	4,500,000
26	Boricua College .....	2,000,000
27	Schenectady Metroplex Redevel-	
28	opment .....	2,000,000
29	Channel 13 .....	1,250,000
30	Educational Alliance .....	3,150,000
31	Brooklyn Public Library .....	3,000,000
32	Osborne Association - Reno-	
33	vation of the former Fulton	
34	Correctional Facility .....	3,000,000
35	New York City Department of	
36	Parks and Recreation - Van	
37	Cortlandt Park pedestrian	
38	bridge .....	3,000,000
39	For services and expenses of	
40	Nassau County .....	2,000,000
41	Other projects to be deter-	
42	mined pursuant to a plan to	
43	be developed by the director	
44	of the budget in consulta-	
45	tion with the speaker of the	
46	assembly .....	12,736,000
47	Other projects to be deter-	
48	mined pursuant to a plan to	
49	be developed by the director	
50	of the budget in consulta-	
51	tion with the temporary	
52	president of the senate .....	73,650,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----  
 2 Total ..... 603,050,000  
 3 =====

4 Energy/Environmental Projects

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
6 section 1, of the laws of 2007:

7 The sum of \$15,000,000 is hereby appropriated for services and  
8 expenses of the New York investment in conservation and efficiency  
9 pilot program. Such funds appropriated shall be suballocated or  
10 transferred to New York energy research and development authority  
11 (911006A3) ... 15,000,000 ..... (re. \$15,000,000)

12 The sum of \$30,000,000 is hereby appropriated for projects including,  
13 but not limited to, renewable fuels, flexible fuel vehicles, hybrid  
14 electric vehicles, plug-in hybrid electric vehicles, and other  
15 research and development regarding fuel diversification and energy  
16 efficiency in the transportation sector. All or a portion of the  
17 funds appropriated hereby may be suballocated or transferred to any  
18 department, agency, or public authority (910406A3) .....  
19 30,000,000 ..... (re. \$8,524,000)

20 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
21 section 3, of the laws of 2006:

22 The sum of \$20,000,000 is hereby appropriated for a competitive solic-  
23 itation for construction of a pilot cellulosic ethanol refinery.  
24 All or a portion of the funds appropriated hereby may be suballo-  
25 cated or transferred to any department, agency, or public authority  
26 (910506A3) ... 20,000,000 ..... (re. \$6,867,000)

27 University Development Projects

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
29 108, section 5, of the laws of 2006:

30 The sum of \$201,500,000 is hereby appropriated for university develop-  
31 ment projects including but not limited to those listed in the sche-  
32 dule below, subject to a plan submitted by the chairman of the New  
33 York state urban development corporation and approved by the direc-  
34 tor of the budget. All or a portion of the funds appropriated hereby  
35 may be suballocated or transferred to any department, agency, or  
36 public authority (910206A3) ... 201,500,000 ..... (re. \$1,386,000)

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	-----
40 University at Buffalo --	
41 Krabbe Disease Research .....	6,000,000
42 Columbia University - Nano	
43 Facility .....	10,000,000
44 Columbia University - Cancer	
45 Center .....	12,000,000
46 Fordham University .....	10,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Syracuse Center of Excellence ...	10,000,000
2	Energy Recovery Linac Project	
3	at Cornell University .....	12,000,000
4	Clarkson University .....	5,000,000
5	Paul Smith's College .....	1,500,000
6	University at Albany -- Insti-	
7	tute for Nanoelectronics	
8	Discovery and Exploration	
9	(INDEX) .....	75,000,000
10	New York State Veterinary	
11	Diagnostic Laboratory .....	50,000,000
12	Brooklyn Army Terminal .....	6,000,000
13	East River Bioscience Park .....	4,000,000
14		-----
15	Total .....	201,500,000
16		=====

17 UPSTATE REVITALIZATION (CCP)

- 18 Capital Projects Funds - Other
- 19 Dedicated Infrastructure Investment Fund
- 20 Infrastructure Investment Account
- 21 Upstate Revitalization Purpose

22 By chapter 54, section 1, of the laws of 2015:

23 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-  
24 vitalization initiative. Funds appropriated herein shall be for  
25 services and expenses, loans, grants, workforce development, busi-  
26 ness and tourism plan development, costs associated with program  
27 administration, and the payment of personal services, nonpersonal  
28 services and contract services provided by private firms to support  
29 economic development projects, including the payment of liabilities  
30 incurred prior to April 1, 2015. Funding will be pursuant to a plan  
31 developed by the chief executive officer of the New York state urban  
32 development corporation and based on a competitive selection process  
33 among the regional economic development councils (R.E.D.C's) and  
34 will support initiatives based on anticipated job creation and  
35 economic development benefits. Such moneys will be awarded by the  
36 New York state urban development corporation at its discretion. All  
37 or a portion of the funds appropriated hereby may be suballocated or  
38 transferred to any department, agency, or public authority  
39 (910115UR) ... 1,500,000,000 ..... (re. \$1,320,760,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other.....	20,000,000	51,536,000
6	-----	-----
7 All Funds.....	20,000,000	51,536,000
8	=====	=====

9 INFORMATION TECHNOLOGY PROGRAM (CCP) .....	20,000,000
10	-----

11 Capital Projects Funds - Other  
12 Miscellaneous Capital Projects Fund  
13 Program Improvement/Change Purpose

14 For services and expenses related to the  
15 acquisition and development of technology,  
16 including but not limited to equipment,  
17 software and services (35011808) ..... 20,000,000

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 INFORMATION TECHNOLOGY PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Miscellaneous Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (35011508) ... 60,000,000 ..... (re. \$51,536,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

2 Capital Projects Fund - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$10,000,000 is hereby appropriated for payments and grants  
7 to eligible nonprofit arts and cultural organizations for the arts  
8 and cultural facilities improvement program. Such program shall  
9 provide for targeted investment for capital projects in such eligi-  
10 ble arts or cultural facilities to improve the quality, efficiency,  
11 and accessibility of arts and cultural organizations that benefit  
12 New Yorkers. Provided that such investments may include, but are not  
13 limited to: renovations or expansions of space that is open to the  
14 public; modifications to provide for sustainable, energy efficient  
15 spaces that would result in overall energy and cost savings; tech-  
16 nology and other equipment that will benefit the public; and acces-  
17 sibility renovations.

18 Funding from this appropriation shall be made available through a  
19 competitive process that shall include representatives from state  
20 agencies to be determined by the director of the budget and the  
21 guidelines for the program and competitive process shall also ensure  
22 that such funding is made available for uses throughout the state  
23 and takes into account regional distribution, and shall be subject  
24 to the approval of the director of the budget. Such representatives  
25 from state agencies shall include, but not be limited to, the New  
26 York state council on the arts, and for purposes of this appropri-  
27 ation shall also include the dormitory authority of the state of New  
28 York. Notwithstanding any inconsistent provision of law, the dormi-  
29 tory authority shall be authorized to administer this program and  
30 designated state agencies shall provide all necessary assistance.

31 Notwithstanding any inconsistent provision of law, all or a portion of  
32 the funds appropriated herein may be suballocated or transferred to  
33 any department, agency, or public authority (ACNP1708) .....  
34 10,000,000 ..... (re. \$10,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Community Enhancement Purpose

5 The appropriation made by chapter 55, section 2, of the laws of 1997, as  
6 amended by chapter 54, section 1, of the laws of 2011, is hereby  
7 amended and reappropriated to read:

8 The sum of \$423,500,000 is hereby appropriated, in accordance with  
9 chapter 432 of the laws of 1997 establishing the community enhance-  
10 ment facilities assistance program, for community enhancement facil-  
11 ities assistance projects. Eligible community enhancement facilities  
12 assistance project(s) shall include, but not be limited to economic  
13 development projects to be located within the county of Nassau  
14 (\$15,000,000), provided that the allocation made available to the  
15 Governor, as authorized by paragraph one of the memorandum of under-  
16 standing governing administration of the community enhancement  
17 facilities assistance program, shall be reduced by \$1,500,000 to  
18 \$140,166,666.

19 [No moneys of the state in the state treasury or any of its funds  
20 shall be available for payments pursuant to this appropriation.]  
21 Funding for community enhancement facilities assistance projects  
22 [shall] may be provided from the proceeds of bonds or notes issued  
23 in accordance with chapter 432 of the laws of 1997 authorizing the  
24 issuance of bonds and notes for community enhancement facilities  
25 projects. All or a portion of the funds appropriated hereby may be  
26 suballocated or transferred to any department, agency, or public  
27 authority (91CF97A3) ... 423,500,000 ..... (re. \$44,323,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other .....	0	173,598,000
3	-----	-----
4 All Funds .....	0	173,598,000
5	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a  
 13 memorandum of understanding to be executed by the governor, the  
 14 temporary president of the senate and the speaker of the assembly:  
 15 the Empire Opportunity Fund, as established pursuant to Part T of  
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through  
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-  
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the  
 19 Community Capital Assistance Program, as established pursuant to  
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-  
 21 cation made available to the governor, as authorized by paragraph  
 22 one of the memorandum of understanding governing administration of  
 23 the above named programs, shall be reduced by \$6,675,000 to  
 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the  
 26 funds appropriated hereto, as delineated in the below project sched-  
 27 ule, may be interchanged among project purposes. All or a portion of  
 28 the funds appropriated hereby may be suballocated or transferred to  
 29 any department, agency, or public authority. Notwithstanding any  
 30 other inconsistent provision of law, this appropriation may not be  
 31 disbursed prior to the enactment of an appropriation for the expend-  
 32 iture from the community projects fund and the execution of a memo-  
 33 randum of understanding for the allocation and transfer of funds  
 34 into various accounts pursuant to section 99-d of the state finance  
 35 law (71E404A3) ... 243,325,000 ..... (re. \$69,307,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 Empire Opportunity Fund .....	118,325,000
39 Community Capital Assistance Program .....	62,500,000
40 Rebuilding the Empire State Through Opportu-	
41 nities in Regional Economies (RESTORE) New	
42 York, and the Community Capital Assistance	
43 Program .....	62,500,000
44	-----
45	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1

=====

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,  
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a  
5 memorandum of understanding to be executed by the governor, the  
6 temporary president of the senate and the speaker of the assembly:  
7 Centers of Excellence, as established pursuant to chapter 84 of the  
8 laws of 2002; the Empire Opportunity Fund, as established pursuant  
9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
11 Through Opportunities in Regional Economies (RESTORE) New York, as  
12 established pursuant to chapter 84 of the laws of 2002; for trans-  
13 portation capital projects in accordance with the provisions of  
14 subdivisions 3 and 4 of section 14-k of the transportation law, and  
15 sections 89-b and 89-c of the state finance law; and the Community  
16 Capital Assistance Program, as established pursuant to chapter 84 of  
17 the laws of 2002, provided that the allocation made available to the  
18 governor, as authorized by paragraph seven of the memorandum of  
19 understanding governing administration of the above named programs,  
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall  
22 be available for payments pursuant to this appropriation. Funding  
23 for the purposes delineated in this appropriation shall be provided  
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of  
25 the laws of 2002. Notwithstanding any other inconsistent provision  
26 of law, none of the funds appropriated hereto, as delineated in the  
27 below project schedule, may be inter changed among project purposes.  
28 All or a portion of the funds appropriated hereby may be suballo-  
29 cated or transferred to any department, agency, or public authority  
30 (71E102A3) ... 589,700,000 ..... (re. \$104,291,000)

31 Project Schedule

32 PROJECT	33 AMOUNT
34 Centers of Excellence, and	
35 Empire Opportunity Fund .....	289,700,000
36 Gen*NY*sis, Transportation	
37 Capital Projects, and the	
38 Community Capital Assistance	
39 Program .....	150,000,000
40 Rebuilding the Empire State	
41 Through Opportunities in	
42 Regional Economies (RESTORE)	
43 New York, Transportation	
44 Capital Projects, and the	
45 Community Capital Assistance	
46 Program .....	150,000,000
47	-----
48 Total .....	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other .....	0	76,011,000
3	-----	-----
4 All Funds .....	0	76,011,000
5	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,  
11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State  
13 economic development program (CCP) out of any moneys in the state  
14 treasury in the general fund to the credit of the capital projects  
15 fund, not otherwise appropriated, and made immediately available,  
16 for the purpose of economic development projects outside cities with  
17 a population of one million or more pursuant to a memorandum of  
18 understanding to be executed by the governor, the temporary presi-  
19 dent of the senate and the speaker of the assembly.

20 All or portions of the funds appropriated hereby may be suballocated  
21 or transferred to any department, agency, or public authority  
22 (DP000509) ... 75,000,000 ..... (re. \$63,543,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,  
24 section 1, of the laws of 2011:

25 The sum of three hundred forty-five million seven hundred fifty thou-  
26 sand dollars (\$345,750,000), or so much thereof as may be necessary,  
27 is hereby appropriated to the New York state economic development  
28 program (CCP) out of any moneys in the state treasury in the general  
29 fund to the credit of the capital projects fund, not otherwise  
30 appropriated, and made immediately available, for the purpose of  
31 economic development projects outside cities with a population of  
32 one million or more pursuant to a memorandum of understanding to be  
33 executed by the governor, the temporary president of the senate and  
34 the speaker of the assembly, provided that the allocation made  
35 available to the governor, as authorized by paragraph one of the  
36 memorandum of understanding governing administration of the New York  
37 state economic development program, shall be reduced by \$4,250,000  
38 to \$162,416,000.

39 All or a portion of the funds appropriated hereby may be suballocated  
40 or transferred to any department, agency, or public authority  
41 (DP010409) ... 345,750,000 ..... (re. \$12,468,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-  
8 opment program pursuant to a memorandum of understanding to be  
9 executed by the governor, the temporary president of the senate, and  
10 the speaker of the assembly, provided that the allocation made  
11 available to the governor, as authorized by paragraphs one and three  
12 of the memorandum of understanding governing administration of the  
13 New York state technology and development program, shall be reduced  
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated  
16 to any department, agency, or public authority (TD0005RD) .....  
17 249,000,000 ..... (re. \$75,456,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other .....	30,000,000
6		104,000,000
7	All Funds .....	30,000,000
8		104,000,000
	=====	=====

9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) ..... 30,000,000  
10 .....

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Capital Matching Grants Purpose

14 The sum of \$30,000,000 is hereby appropri-  
15 ated for the higher education facilities  
16 capital matching grants program. Awards  
17 and grants shall be administered by the  
18 New York state higher education capital  
19 matching grant board created pursuant to  
20 part U of chapter 63 of the laws of 2005  
21 as amended (MG0918MG) ..... 30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Capital Matching Grants Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 The sum of \$30,000,000 is hereby appropriated for the higher education  
 7 facilities capital matching grants program. Awards and grants shall  
 8 be administered by the New York state higher education capital  
 9 matching grant board created pursuant to part U of chapter 63 of the  
 10 laws of 2005 as amended (MG0816MG) .....  
 11 30,000,000 ..... (re. \$30,000,000)

12 By chapter 54, section 1, of the laws of 2015:

13 The sum of \$30,000,000 is hereby appropriated for the higher education  
 14 facilities capital matching grants program. Awards and grants shall  
 15 be administered by the New York state higher education capital  
 16 matching grant board created pursuant to part U of chapter 63 of the  
 17 laws of 2005 as amended (MG0815MG) .....  
 18 30,000,000 ..... (re. \$30,000,000)

19 By chapter 54, section 1, of the laws of 2014:

20 The sum of \$30,000,000 is hereby appropriated for the higher education  
 21 facilities capital matching grants program. Awards and grants shall  
 22 be administered by the New York state higher education capital  
 23 matching grant board created pursuant to part U of chapter 63 of the  
 24 laws of 2005 as amended (MG0814MG) .....  
 25 30,000,000 ..... (re. \$30,000,000)

26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
27 section 1, of the laws of 2013:

28 The sum of \$150,000,000 is hereby appropriated for the higher educa-  
 29 tion facilities capital matching grants program. Awards and grants  
 30 shall be administered by the New York state higher education capital  
 31 matching grant board created pursuant to part U of chapter 63 of the  
 32 laws of 2005 as amended (MG0805MG) .....  
 33 150,000,000 ..... (re. \$14,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal  
7 services, fringe benefits and indirect costs of projects related to  
8 improvements, alterations, rehabilitation and completion of the  
9 Empire State Trail network in the hudson river valley, champlain  
10 valley and along the erie canal, including the payment of liabil-  
11 ities incurred prior to April 1, 2017. All or a portion of the funds  
12 appropriated herein may be suballocated or transferred to any  
13 department, agency or public authority (80ET17ER) .....  
14 123,000,000 ..... (re. \$118,500,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## JACOB JAVITS CONVENTION CENTER

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expan-  
7 sion project, as authorized pursuant to chapter 3 of the laws of  
8 2004. Any disbursements made pursuant to this appropriation shall be  
9 reimbursed with the proceeds of bonds authorized pursuant to chapter  
10 3 of the laws of 2004 to finance the Jacob Javits Convention Center  
11 expansion project. All or a portion of the funds appropriated hereby  
12 may be suballocated or transferred to any department, agency, or  
13 public authority (CC000509) ... 350,000,000 ..... (re. \$350,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other .....	0	120,000,000
3		-----	-----
4	All Funds .....	0	120,000,000
5		=====	=====

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund - Authority Bonds
- 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 The sum of \$20,000,000 is hereby appropriated for payments and grants  
12 to eligible nonprofit human services organizations for the nonprofit  
13 infrastructure capital investment program. Such program shall  
14 provide for targeted investment for capital projects in such eligi-  
15 ble nonprofit human services organizations to improve the quality,  
16 efficiency, and accessibility of nonprofit human services organiza-  
17 tions that serve New Yorkers. Provided that such investments  
18 include, but are not limited to: technology upgrades related to  
19 improving electronic records, data analysis, or confidentiality;  
20 renovations or expansions of space used for direct program services;  
21 modifications to provide for sustainable, energy efficient spaces  
22 that would result in overall energy and cost savings; and accessi-  
23 bility renovations. Provided further that such eligible nonprofit  
24 human services organizations are those which provide direct services  
25 to New Yorkers through state contracts, state authorized payments,  
26 and/or state payment rates. Provided further that nothing herein  
27 shall preclude a nonprofit human services organization that is  
28 otherwise eligible and that is located in publicly owned property  
29 from receiving a grant as long as such purpose and project would be  
30 otherwise eligible and such grant is not used for building or prop-  
31 erty maintenance or improvements, structural maintenance or improve-  
32 ments, or building systems maintenance or improvements. Funding from  
33 this appropriation shall be made available through a competitive  
34 process that shall include representatives from multiple state agen-  
35 cies to be determined by the director of the budget and the guide-  
36 lines for the program and competitive process and such process shall  
37 also ensure that such funding is made available for uses throughout  
38 the state, and shall be subject to the approval of the director of  
39 the budget. Provided further that such proposals submitted by eligi-  
40 ble nonprofit human services organizations shall include, at a mini-  
41 mum, the following: the amount of funds requested in relation to  
42 the size and scope of the proposed project and the number of clients  
43 who will benefit; a detailed description of the project, including  
44 projected costs including the sources and uses of funds, project  
45 completion timeline, and funds necessary at each stage of project  
46 completion; the extent to which the proposed project reflects a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 necessary improvement or upgrade to continue to serve the nonprofit  
2 human services organization's target population, or a population  
3 they would be able to serve if such improvements or upgrades were  
4 made; a statement that as of the effective date of this chapter,  
5 construction had not begun and equipment had not been purchased for  
6 such project; and if applicable, a statement whether the project has  
7 received all necessary regulatory approvals or can demonstrate a  
8 reasonable expectation that such approvals will be secured. Such  
9 representatives from state agencies shall include, but not be limit-  
10 ed to, the Office of Children and Family Services, the Office of  
11 Temporary and Disability Assistance, the Office for People with  
12 Developmental Disabilities, the Office of Mental Health, and for  
13 purposes of this appropriation, shall also include the Dormitory  
14 Authority of the State of New York and, notwithstanding any incon-  
15 sistent provision of law, the Dormitory Authority shall be author-  
16 ized to administer this program. All or a portion of the funds  
17 appropriated herein may be suballocated or transferred to any  
18 department, agency, or public authority (92NP1703) .....  
19 20,000,000 ..... (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2016:  
21 The sum of \$50,000,000 is hereby appropriated for payments and grants  
22 to eligible nonprofit human services organizations for the nonprofit  
23 infrastructure capital investment program. Such program shall  
24 provide for targeted investment for capital projects in such eligi-  
25 ble nonprofit human services organizations to improve the quality,  
26 efficiency, and accessibility of nonprofit human services organiza-  
27 tions that serve New Yorkers. Provided that such investments  
28 include, but are not limited to: technology upgrades related to  
29 improving electronic records, data analysis, or confidentiality;  
30 renovations or expansions of space used for direct program services;  
31 modifications to provide for sustainable, energy efficient spaces  
32 that would result in overall energy and cost savings; and accessi-  
33 bility renovations. Provided further that such eligible nonprofit  
34 human services organizations are those which provide direct services  
35 to New Yorkers through state contracts, state authorized payments,  
36 and/or state payment rates. Provided further that nothing herein  
37 shall preclude a nonprofit human services organization that is  
38 otherwise eligible and that is located in publicly owned property  
39 from receiving a grant as long as such purpose and project would be  
40 otherwise eligible and such grant is not used for building or prop-  
41 erty maintenance or improvements, structural maintenance or improve-  
42 ments, or building systems maintenance or improvements. Funding from  
43 this appropriation shall be made available through a competitive  
44 process that shall include representatives from multiple state agen-  
45 cies to be determined by the director of the budget and the guide-  
46 lines for the program and competitive process and such process shall  
47 also ensure that such funding is made available for uses throughout  
48 the state, and shall be subject to the approval of the director of  
49 the budget. Provided further that such proposals submitted by eligi-

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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ble nonprofit human services organizations shall include, at a mini-  
2 mum, the following: the amount of funds requested in relation to the  
3 size and scope of the proposed project and the number of clients who  
4 will benefit; a detailed description of the project, including  
5 projected costs including the sources and uses of funds, project  
6 completion timeline, and funds necessary at each stage of project  
7 completion; the extent to which the proposed project reflects a  
8 necessary improvement or upgrade to continue to serve the nonprofit  
9 human services organization's target population, or a population  
10 they would be able to serve if such improvements or upgrades were  
11 made; a statement that as of the effective date of this chapter,  
12 construction had not begun and equipment had not been purchased for  
13 such project; and if applicable, a statement whether the project has  
14 received all necessary regulatory approvals or can demonstrate a  
15 reasonable expectation that such approvals will be secured. Such  
16 representatives from state agencies shall include, but not be limit-  
17 ed to, the Office of Children and Family Services, the Office of  
18 Temporary and Disability Assistance, the Office for People with  
19 Developmental Disabilities, the Office of Mental Health, and for  
20 purposes of this appropriation, shall also include the Dormitory  
21 Authority of the State of New York and, notwithstanding any incon-  
22 sistent provision of law, the Dormitory Authority shall be author-  
23 ized to administer this program. All or a portion of the funds  
24 appropriated herein may be suballocated or transferred to any  
25 department, agency, or public authority (92NP1603) .....  
26 50,000,000 ..... (re. \$50,000,000)

27 By chapter 54, section 1, of the laws of 2015:  
28 The sum of \$50,000,000 is hereby appropriated for payments and grants  
29 to eligible nonprofit human services organizations for the nonprofit  
30 infrastructure capital investment program. Such program shall  
31 provide for targeted investment for capital projects in such eligi-  
32 ble nonprofit human services organizations to improve the quality,  
33 efficiency, and accessibility of nonprofit human services organiza-  
34 tions that serve New Yorkers. Provided that such investments  
35 include, but are not limited to: technology upgrades related to  
36 improving electronic records, data analysis, or confidentiality;  
37 renovations or expansions of space used for direct program services;  
38 modifications to provide for sustainable, energy efficient spaces  
39 that would result in overall energy and cost savings; and accessi-  
40 bility renovations. Provided further that such eligible nonprofit  
41 human services organizations are those which provide direct services  
42 to New Yorkers through state contracts, state authorized payments,  
43 and/or state payment rates. Funding from this appropriation shall be  
44 made available through a competitive process that shall include  
45 representatives from multiple state agencies to be determined by the  
46 director of the budget and the guidelines for the program and  
47 competitive process and such process shall also ensure that such  
48 funding is made available for uses throughout the state, and shall  
49 be subject to the approval of the director of the budget. Provided

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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 further that such proposals submitted by eligible nonprofit human  
2 services organizations shall include, at a minimum, the following:  
3 the amount of funds requested in relation to the size and scope of  
4 the proposed project and the number of clients who will benefit; a  
5 detailed description of the project, including projected costs  
6 including the sources and uses of funds, project completion time-  
7 line, and funds necessary at each stage of project completion; the  
8 extent to which the proposed project reflects a necessary improve-  
9 ment or upgrade to continue to serve the nonprofit human services  
10 organization's target population, or a population they would be able  
11 to serve if such improvements or upgrades were made; a statement  
12 that as of the effective date of this chapter, construction had not  
13 begun and equipment had not been purchased for such project; and if  
14 applicable, a statement whether the project has received all neces-  
15 sary regulatory approvals or can demonstrate a reasonable expecta-  
16 tion that such approvals will be secured. Such representatives from  
17 state agencies shall include, but not be limited to, the Office of  
18 Children and Family Services, the Office of Temporary and Disability  
19 Assistance, the Office for People with Developmental Disabilities,  
20 the Office of Mental Health, and for purposes of this appropriation,  
21 shall also include the Dormitory Authority of the State of New York  
22 and, notwithstanding any inconsistent provision of law, the Dormito-  
23 ry Authority shall be authorized to administer this program. All or  
24 a portion of the funds appropriated herein may be suballocated or  
25 transferred to any department, agency, or public authority  
26 (92NP1503) ... 50,000,000 ..... (re. \$50,000,000)

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REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program  
8 pursuant to a memorandum of understanding to be executed by the  
9 governor, the temporary president of the senate, and the speaker of  
10 the assembly, provided that the allocation made available to the  
11 governor, as authorized by paragraph one of the memorandum of under-  
12 standing governing administration of the regional economic develop-  
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated  
15 to any department, agency, or public authority (ED0005RE) .....  
16 89,750,000 ..... (re. \$13,049,000)

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ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other.....	25,028,000	0
3		-----	-----
4	All Funds.....	25,028,000	0
5		=====	=====

6 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP) ..... 25,028,000  
7 .....

8 Capital Projects Funds - Other  
9 Capital Projects Fund  
10 New Facilities Purpose

11 In support of a comprehensive, multi-year  
12 capital program for capital improvements  
13 on Roosevelt Island, to be administered by  
14 the Roosevelt Island operating corpo-  
15 ration, established by chapter 899 of the  
16 laws of 1984. Notwithstanding any other  
17 law to the contrary, the amounts appropri-  
18 ated herein may be suballocated to any  
19 state department, agency, or public  
20 authority for the purposes stated herein.  
21 No funds shall be expended, suballocated,  
22 disbursed or transferred from this appro-  
23 priation until the director of the budget  
24 has approved a spending plan submitted by  
25 the Roosevelt Island operating corporation  
26 in such detail as required by the director  
27 of the budget (71011807) ..... 25,028,000

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other .....	0	3,819,847,000
3	-----	-----
4 All Funds .....	0	3,819,847,000
5	=====	=====

6 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

7 Capital Projects Funds - Other  
8 Dedicated Infrastructure Investment Fund  
9 Infrastructure Investment Account  
10 Special Infrastructure Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For services and expenses, loans, grants, and costs associated with  
13 program administration, of projects and purposes author- ized by  
14 section 93-b of the state finance law to receive funding from the  
15 dedicated infrastructure investment fund - infrastructure investment  
16 account, including the payment of liabilities incurred prior to  
17 April 1, 2017; provided however, that loans or grants under this  
18 appropriation to a private corporation, association or enterprise  
19 shall only be made or given by a public corporation or authority.  
20 All or a portion of the funds appropriated hereby may be suballo-  
21 cated or transferred to any department, agency, or public authority,  
22 according to the following:

23 To prepare for, prevent, deter, or respond to acts of terrorism;  
24 natural or man-made disasters, including severe weather events;  
25 risks to public safety, health, and/or other emergencies (93SC17SP)  
26 ... 100,000,000 ..... (re. \$77,655,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
28 section 1, of the laws of 2017:

29 For services and expenses, loans, grants, and costs associated with  
30 program administration, of projects and purposes authorized by  
31 section 93-b of the state finance law to receive funding from the  
32 dedicated infrastructure investment fund - infrastructure investment  
33 account, including the payment of liabilities incurred prior to  
34 April 1, 2016; provided however, that loans or grants under this  
35 appropriation to a private corporation, association or enterprise  
36 shall only be made or given by a public corporation or authority.  
37 All or a portion of the funds appropriated hereby may be suballo-  
38 cated or transferred to any department, agency, or public authority,  
39 according to the following:

40 Thruway stabilization program, for the payment of costs related to the  
41 New NY bridge and bridge-related transportation improvements, and  
42 for other costs of the thruway authority including, but not limited  
43 to, its core capital program, for the purposes of principal, inter-  
44 est, and related expenses, and/or for retiring or defeasing bonds  
45 previously issued by the New York State Thruway Authority, including



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 any accrued interest or other expenses related thereto. Costs may  
2 include, but not be limited to, construction, reconstruction, recon-  
3 ditioning and preservation, including work appurtenant and ancillary  
4 thereto, may include the acquisition of property, and may include  
5 engineering services, including but not limited to the preparation  
6 of designs, plans, specifications and estimates; construction  
7 management and supervision; appraisals, surveys, testing and envi-  
8 ronmental impact statements; personal services, nonpersonal  
9 services, fringe and indirect costs and the services provided by  
10 private firms (930616SP) ... 700,000,000 ..... (re. \$700,000,000)  
11 Transportation infrastructure and facilities in the five-year depart-  
12 ment of transportation plan for 2015-16 through 2019-20, for the  
13 payment of costs, including the payment of liabilities incurred  
14 prior to April 1, 2016, of transportation infrastructure projects,  
15 including but not limited to, state and local roads and bridges;  
16 airport, freight and passenger rail, port and transit projects or  
17 multi-modal facilities, including work appurtenant and ancillary  
18 thereto. Project costs funded from this appropriation may include  
19 but shall not be limited to construction, reconstruction, recondi-  
20 tioning and preservation, the acquisition of property, and engineer-  
21 ing services, including personal services, nonpersonal services,  
22 fringe benefits, the contract services provided by private firms,  
23 and reimbursements to the dedicated highway and bridge trust fund  
24 and capital projects funds, for activities including but not limited  
25 to, the preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation  
28 infrastructure projects. Notwithstanding section 93 of the state  
29 finance law or any other law, rule or regulation to the contrary,  
30 all or a portion of the funds appropriated herein may be (i) inter-  
31 changed, (ii) suballocated to the Department of Transportation, or  
32 (iii) transferred from this appropriation to any other capital  
33 projects appropriation or appropriations of the Department of Trans-  
34 portation (931316SP) ... 200,000,000 ..... (re. \$113,155,000)  
35 The sum of \$170,000,000 is hereby appropriated for additional upstate  
36 revitalization initiative projects. Funds appropriated herein shall  
37 be for services and expenses, loans, grants, workforce development,  
38 business and tourism plan development, costs associated with program  
39 administration, and the payment of personal services, nonpersonal  
40 services and contract services provided by private firms to support  
41 economic development projects. Funding will be pursuant to a plan  
42 developed by the chief executive officer of the New York state urban  
43 development corporation and will support initiatives based on antic-  
44 ipated job creation and economic development benefits. Funds shall  
45 not be available from this appropriation for projects within regions  
46 that were Upstate Revitalization Initiative 2015 Best Plan Awardees  
47 or eligible to receive funding from the Buffalo Regional Innovation  
48 Cluster Program. Such moneys will be awarded by the New York state  
49 urban development corporation at its discretion (931216SP) .....  
50 170,000,000 ..... (re. \$170,000,000)

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$85,000,000 is hereby appropriated for services and  
2 expenses, loans, grants, and costs associated with economic develop-  
3 ment or infrastructure projects (931416SP) .....  
4 85,000,000 ..... (re. \$85,000,000)  
5 Notwithstanding any inconsistent provision of law, the sum of  
6 \$1,000,000,000 is hereby appropriated for services and expenses,  
7 grants and loans associated with the Jacob Javits Convention Center  
8 expansion project (931516SP) .....  
9 1,000,000,000 ..... (re. \$951,480,000)  
10 For services and expenses related to the empire state poverty  
11 reduction initiative. Funds appropriated herein shall be made avail-  
12 able for sixteen local anti-poverty task forces in municipalities,  
13 or a borough, with high rates of poverty as determined by the U.S.  
14 Census Bureau's 2010-14 American Community Survey Five-year Esti-  
15 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,  
16 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,  
17 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-  
18 cipalities where a state-funded anti-poverty task force or initi-  
19 ative already exists and is receiving or has received State funding  
20 for such purpose, the mayor of each municipality, or in the case of  
21 the Bronx, the borough president, will select a not-for-profit  
22 organization that provides services in the municipality, or in the  
23 case of the Bronx, the borough, to serve as the local coordinator of  
24 each such local task force. Provided further that, except in munici-  
25 palities where a state-funded antipoverty task force or initiative  
26 already exists and is receiving or has received funding, each such  
27 taskforce shall make efforts to be comprised of, but not limited to,  
28 the following members: representatives from municipal, county,  
29 and/or state government; individuals who have lived in or currently  
30 live in households in poverty; individuals and advocates represent-  
31 ing local not-for-profit and community organizations; represen-  
32 tatives from local school districts; and representatives from local  
33 social services districts. Of the funds appropriated herein, the  
34 amount available for each local anti-poverty task force shall be  
35 determined based on the number of people in each municipality, or a  
36 borough, who are living in poverty as determined by the U.S. Census  
37 Bureau's 2010-14 American Community Survey Five-year Estimate  
38 provided that each local anti-poverty task force shall be eligible  
39 to receive funding in the following amounts: municipalities with  
40 fewer than 5,000 individuals in poverty shall each be eligible to  
41 receive \$500,000; municipalities with between 5,000 and 10,000 indi-  
42 viduals in poverty shall each be eligible to receive \$1,000,000;  
43 municipalities with between 10,000 and 40,000 individuals in poverty  
44 shall each be eligible to receive \$1,500,000; and municipalities, or  
45 a borough, with more than 40,000 individuals in poverty shall each  
46 be eligible to receive \$2,750,000. Funds appropriated herein shall  
47 be available to support the work of each anti-poverty task force and  
48 such work shall be divided into two phases. During the first phase,  
49 the mayor of the municipality, or in the case of the Bronx, the  
50 borough president, will select a not-for-profit organization that

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 has demonstrated successful performance working with community  
2 stakeholders and achieving objectives specified herein, to coordi-  
3 nate the local antipoverty task force. The not-for-profit organiza-  
4 tion serving as coordinator will assemble the antipoverty task force  
5 using the criteria outlined above. Provided further that, with guid-  
6 ance and oversight of the commissioner of the office of temporary  
7 and disability assistance, each local anti-poverty task force shall  
8 use data to identify high need issues and neighborhoods within the  
9 municipality, or in the case of the Bronx, the borough; identify  
10 problems that are common in neighborhoods throughout the municipi-  
11 pality, or in the case of the Bronx, the borough; receive input from  
12 local residents; use data and resident input to select one or more  
13 focus areas related to either one or more issues or one or more  
14 neighborhoods; and develop a plan for how funding will be targeted  
15 toward the identified issues or neighborhoods. Such focus areas may  
16 include, but are not limited to childhood poverty and homelessness.  
17 Activities included in such plan may include, but are not limited  
18 to: providing public assistance recipients opportunities to partic-  
19 ipate in enhanced work activities that either provide recognized  
20 credentialing or enhanced career readiness or job training for  
21 better linkage to potential employment; assisting families in pover-  
22 ty through services provided to parents and children; and addressing  
23 chronic homelessness or housing insecurity. Such plan must include  
24 measurable objectives and a timeframe for completion and shall be  
25 submitted for approval to the commissioner of the office of tempo-  
26 rary and disability assistance. Of the total amount made available  
27 to each anti-poverty task force, the lesser of \$300,000 or 20  
28 percent of the total award may be used to carry out planning and  
29 administration, provided however, that the amount used for planning  
30 and administration may exceed such limitation if such amount is  
31 approved by the commissioner of the office of temporary and disabil-  
32 ity assistance as part of the plan required herein. Upon receiving  
33 approval from the commissioner of the office of temporary and disa-  
34 bility assistance, each such anti-poverty task force shall commence  
35 the second phase of its work, which will support the implementation  
36 of the plan developed during the first phase. Funding appropriated  
37 herein shall be made available to the not-for-profit organization  
38 serving as coordinator and its use shall be restricted to purposes  
39 or initiatives that do not necessitate ongoing state financial  
40 support. Such anti-poverty task forces shall be encouraged to secure  
41 match funding from private sector and foundation sources to supple-  
42 ment the funds appropriated herein and provided further that any  
43 funding provided from this appropriation shall not be used to  
44 supplant funding for programs already in existence. Such funds may  
45 be made available pursuant to a plan approved by the director of the  
46 budget (931A16SP) ... 25,000,000 ..... (re. \$23,720,000)  
47 Notwithstanding any inconsistent provision of law, in support of a  
48 comprehensive statewide multi-year housing program to prevent and  
49 address homelessness across the State, funds appropriated herein may  
50 be used in conjunction with other resources made available as part

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1 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-  
 2 tal and state operations budget to support various programs to  
 3 support homeless individuals and youth or individuals and youth at  
 4 risk of becoming homeless, including but not limited to, a statewide  
 5 multiagency supportive housing program to provide housing and  
 6 support services for vulnerable New Yorkers including but not limit-  
 7 ed to seniors, veterans, victims of domestic violence, formerly  
 8 incarcerated individuals, individuals diagnosed with HIV/AIDS and  
 9 homeless individuals with copresenting health conditions, eligible  
 10 services to runaway and homeless youth, and for services to meet the  
 11 emergency needs of homeless individuals and families (931116SP) ...  
 12 50,000,000 ..... (re. \$49,948,000)  
 13 Municipal consolidation competition, for payments for capital and  
 14 other expenses related to the implementation of: consolidations,  
 15 dissolutions, mergers, or other permanent changes in governing  
 16 structures; shared services, cooperation agreements, or other effi-  
 17 ciencies; or other actions that reduce operational costs or property  
 18 tax burdens on a permanent basis, as selected through a competitive  
 19 application process developed by the secretary of state (931016SP)  
 20 ... 20,000,000 ..... (re. \$20,000,000)

21 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,  
 22 section 1, of the laws of 2016:

23 For services and expenses, loans, grants, and costs associated with  
 24 program administration, of projects and purposes authorized by  
 25 section 93-b of the state finance law to receive funding from the  
 26 dedicated infrastructure investment fund - infrastructure investment  
 27 account, including the payment of liabilities incurred prior to  
 28 April 1, 2015; provided however, that loans or grants under this  
 29 appropriation to a private corporation, association or enterprise  
 30 shall only be made or given by a public corporation or authority;  
 31 and provided further however, notwithstanding the foregoing, and  
 32 notwithstanding section 163 of the state finance law or any other  
 33 law to the contrary, grants may also be given under this appropri-  
 34 ation by the department of agriculture and markets to farm owners  
 35 and related industries, not for profit conservation organizations  
 36 and local governments to protect, maintain, develop and grow farm,  
 37 agricultural and related industries located in the southern tier and  
 38 hudson valley, as defined by the commissioner of agriculture and  
 39 markets. All or a portion of the funds appropriated hereby may be  
 40 suballocated or transferred to any department, agency, or public  
 41 authority, according to the following:

42 New NY broadband initiative, to support the development of infrastruc-  
 43 ture to bring high-speed internet access to unserved and underserved  
 44 regions throughout the state, and to support the development of  
 45 other telecommunications infrastructure; provided however that  
 46 priority shall be given to projects that bring high-speed internet  
 47 access to unserved areas of the state, public libraries, and educa-  
 48 tional opportunity centers; provided further that the New York state  
 49 urban development corporation shall submit a report before June 30,

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1 2016 to the director of the division of the budget, the temporary  
2 president of the senate, the speaker of the assembly, the minority  
3 leader of the senate and the minority leader of the assembly detail-  
4 ing: (a) the total amount of public funds committed by this program  
5 annually; (b) total amount of private funds committed annually and,  
6 if applicable, the amount of such funds that has been invested by  
7 such parties; (c) the location of each area receiving investments  
8 under this program and the goals for each such area; (d) planned  
9 future investments by both public and private parties; and (e) such  
10 other information as the corporation deems necessary (930115SP) ...  
11 500,000,000 ..... (re. \$491,176,000)  
12 Municipal restructuring, for payments to local governments, school  
13 districts, and other municipal entities for capital and other  
14 expenses related to the implementation of local government and  
15 school district shared services, cooperation agreements, mergers,  
16 and other actions that reduce operational costs and related property  
17 tax burdens on a permanent basis, as selected through an application  
18 process developed by the secretary of state, provided, however, that  
19 school districts' expenditures of the funds appropriated herein  
20 shall not be eligible for aid under any provision of the education  
21 law; for payments related to a downtown revitalization program  
22 designed and executed by the department of state and the division of  
23 housing and community renewal for transformative housing, economic  
24 development, transportation and community projects including those  
25 designed to increase the property tax base, of which up to \$500,000  
26 may be made available to fund projects consistent with the purposes  
27 of the healthy food / healthy communities initiative pursuant to  
28 section 16-s of the urban development corporation act, provided such  
29 projects are included in a strategic plan submitted for funding  
30 under the downtown revitalization program; and for payments of  
31 grants, awards, and aid provided through the local government effi-  
32 ciency grant program, the citizen empowerment tax credit, local  
33 government citizens reorganization empowerment grant program, and  
34 the local government performance and efficiency program, as author-  
35 ized by section 54 of the state finance law (930215SP) .....  
36 150,000,000 ..... (re. \$138,506,000)  
37 Grants to essential health care providers shall be available upon  
38 determination of the commissioner of health without a competitive  
39 bid or request for proposal process to support debt retirement and  
40 capital projects or non-capital projects that facilitate health care  
41 transformation, including mergers, consolidation, acquisition or  
42 other significant corporate restructuring activities intended to  
43 create a financially sustainable system of care that promotes a  
44 patient-centered model of health care delivery. Grants shall not be  
45 available to support general operating expenses. For purposes of  
46 this appropriation, an essential health care provider is a hospital  
47 or hospital system that, in the discretion of the commissioner of  
48 health, offers health services within a defined and isolated  
49 geographic region where such services would otherwise be unavailable

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to the population of such region (930315SP) .....  
2 355,000,000 ..... (re. \$186,650,000)  
3 The sum of \$19,500,000 is hereby appropriated to support a community  
4 health care revolving capital fund as authorized by section twenty  
5 eight hundred fifteen-a of the public health law (93H215SP) .....  
6 19,500,000 ..... (re. \$19,500,000)  
7 For the acquisition of information technology systems, electronic  
8 health records, billing systems, or other hardware as well as any  
9 other infrastructure costs associated with the inclusion of behav-  
10 ioral health services in the medicaid managed care benefit package.  
11 Such funds shall be available to not-for-profit agencies licensed,  
12 certified or approved by the office of mental health, the office for  
13 alcoholism and substance abuse services, or the office for people  
14 with developmental disabilities. A portion of these funds may be  
15 used to support training and technical assistance during the transi-  
16 tion period (93H315SP) ... 10,000,000 ..... (re. \$504,000)  
17 To prepare for, prevent, deter, or respond to acts of terrorism;  
18 natural or man-made disasters, including severe weather events;  
19 risks to public safety, health, and/or other emergencies. Of the  
20 amounts appropriated herein, \$10,000,000 shall be available for  
21 grants to local governments and local law enforcement agencies to  
22 support the provision of safety and other related equipment. Such  
23 funds shall be allocated pursuant to a plan prepared by the commis-  
24 sioner of criminal justice services in consultation with the super-  
25 intendent of state police and approved by the director of the budget  
26 (930415SP) ... 150,000,000 ..... (re. \$11,398,000)  
27 Penn station access, for the payment of costs of the metropolitan  
28 transportation authority or metro-north commuter railroad company  
29 for capital projects to link the metro-north commuter railroad  
30 directly to Penn Station and to improve transportation access along  
31 its corridor, including construction of new stations in the Bronx,  
32 including but not limited to planning and design, acquisition,  
33 construction, reconstruction, replacement, improvement, recondition-  
34 ing, rehabilitation and preservation, including the acquisition of  
35 real property and interests therein required or expected to be  
36 required in connection therewith, for commuter railroad facilities  
37 and related equipment (930515SP) .....  
38 250,000,000 ..... (re. \$250,000,000)  
39 Thruway stabilization program, for the payment of costs related to the  
40 New NY bridge and bridge-related transportation improvements, and  
41 for other costs of the thruway authority including, but not limited  
42 to, its core capital program. Costs may include, but not be limited  
43 to, construction, reconstruction, reconditioning and preservation,  
44 including work appurtenant and ancillary thereto, may include the  
45 acquisition of property, and may include engineering services,  
46 including but not limited to the preparation of designs, plans,  
47 specifications and estimates; construction management and super-  
48 vision; appraisals, surveys, testing and environmental impact state-  
49 ments; personal services, nonpersonal services, fringe and indirect  
50 costs and the services provided by private firms. Provided, however

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1 that funds shall not be made available from this appropriation  
2 unless the New York state thruway authority has submitted a plan to  
3 the Governor, the Speaker of the Assembly and the President Pro  
4 Tempore of the Senate that describes the portions of funding appro-  
5 priated herein that will be used for costs related to the New NY  
6 Bridge, bridge-related transportation improvements and the Thruway  
7 core capital program. In addition, the authority shall annually  
8 provide, on or before July first of each year, a report detailing  
9 the amount of funding from this appropriation used for each project  
10 funded in the previous calendar year and the total amount of funding  
11 from this appropriation spent on each project up to the end of the  
12 previous calendar year (930615SP) .....  
13 1,285,000,000 ..... (re. \$290,373,000)  
14 For services and expenses, loans, grants, and costs associated with  
15 transformative economic development projects. \$150,000,000 is  
16 authorized for such projects to be reviewed, evaluated and approved  
17 by the New York state urban development corporation, including but  
18 not limited to those listed in the schedule below. A proposed  
19 project must demonstrate that the investment of public funds will  
20 catalyze private investment resulting in significant economic devel-  
21 opment reflected in the creation of temporary and permanent jobs,  
22 the growth of the commercial and residential tax base or an enhance-  
23 ment of the environment and quality of life for residents of Nassau  
24 or Suffolk County. The items shown in the schedule below shall be  
25 for projects with a common purpose and may be interchanged without  
26 limitation subject to the approval of the director of the budget  
27 (930715SP) ... 150,000,000 ..... (re. \$147,750,000)

28 Project Schedule

29 PROJECT	AMOUNT
30 .....	.....
31 Nassau Hub .....	85,000,000
32 Ronkonkoma Hub .....	50,000,000
33 Stony Brook/ Brookhaven Labs ....	15,000,000
34 .....	.....
35 Total .....	150,000,000
36 .....	=====

37 Infrastructure improvements, to support transportation, upstate trans-  
38 it, rail, airport, port and other infrastructure improvements or  
39 economic development projects (930815SP) .....  
40 115,000,000 ..... (re. \$65,431,000)  
41 Notwithstanding section 163 of the state finance law or any law to the  
42 contrary, for services and expenses of the southern tier agricul-  
43 tural industry enhancement and hudson valley farmland protection  
44 programs, including but not limited to grants or payments to farm  
45 owners and related industries, not for profit conservation organiza-  
46 tions and local governments, to protect, maintain, develop and grow  
47 farm, agricultural and related industries located in the southern

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1 tier and hudson valley, as defined by the commissioner of agricul-  
2 ture and markets (930915SP) ... 50,000,000 ..... (re. \$27,601,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other.....	0	1,591,263,000
3	-----	-----
4 All Funds .....	0	1,591,263,000
5	=====	=====

6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 State and Municipal Facilities Purpose

10 By chapter 54, section 1, of the laws of 2017, as amended by chapter 61,  
 11 section 1 of part K, of the laws of 2017:

12 For payment of the capital costs of construction, improvement, reha-  
 13 bilitation or reconstruction of facilities owned by eligible enti-  
 14 ties; the acquisition of capital facilities and assets by eligible  
 15 entities, including fixed capital assets; the acquisition by eligi-  
 16 ble entities of equipment and other capital assets, including vehi-  
 17 cles, in support of health, safety, technology, or innovation; the  
 18 acquisition by an eligible entity of capital assets with a useful  
 19 life of not less than ten years purchased for the sole purpose of  
 20 preserving and protecting infrastructure that is owned, controlled  
 21 or appurtenant to an eligible entity, including but not limited to  
 22 heavy duty road maintenance and construction vehicles, pavers, snow  
 23 plows, street sweepers and heavy duty fire, emergency response and  
 24 law enforcement vehicles; economic development projects sponsored by  
 25 the state or municipal corporations, as defined in section 2 of the  
 26 general municipal law, that will create or retain jobs in New York  
 27 state as certified by the commissioner of the department of economic  
 28 development; or environmental projects sponsored by the state or  
 29 municipal corporations as defined in section 2 of the general munic-  
 30 ipal law. Eligible entities shall consist of the state; municipal  
 31 corporations as defined in section 2 of the general municipal law;  
 32 water and sewer districts; the Metropolitan Transportation Authori-  
 33 ty; a college or university established pursuant to section 352 of  
 34 the education law, section 6203 of the education law or section 6302  
 35 of the education law; an independent not-for-profit institution of  
 36 higher education as defined in subdivision 2 of section 6401 of the  
 37 education law; public school districts; public housing authorities;  
 38 public libraries and library systems chartered by the regents of the  
 39 state of New York or established by an act of the legislature;  
 40 public park conservancies or not for profit corporations organized  
 41 for the purpose of investing in parks owned by the state or municip-  
 42 al corporations, as defined in section 2 of the general municipal  
 43 law; not for profit fire districts, fire commissions, fire compa-  
 44 nies, fire departments, volunteer rescue and ambulance squads; and  
 45 special act school districts, schools for the blind and deaf and  
 46 other students with disabilities subject to article 85 of the educa-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 tion law, and private schools for students with disabilities author-  
2 ized pursuant to chapter 853 of the laws of 1976.  
3 Costs may include, but shall not be limited to engineering services,  
4 construction, project management, right-of-way acquisition, and work  
5 appurtenant and ancillary thereto. No funds from this appropriation  
6 may be used as a required match or be considered a local share to  
7 other state programs or to leverage state aid or grants including  
8 but not limited to the apportionment of aid under the education law.  
9 Notwithstanding any provision of law to the contrary, funds appro-  
10 priated herein may, subject to the approval of the director of the  
11 budget, be (i) interchanged, (ii) transferred from this appropri-  
12 ation to any other appropriation of any state department, agency or  
13 public benefit corporation, or (iii) suballocated to any other state  
14 department, agency or public benefit corporation, to achieve this  
15 purpose. Notwithstanding the foregoing, any limitations contained  
16 therein or any other inconsistent provision of law, funds from this  
17 appropriation shall also be available, including for payment of  
18 liabilities incurred or payments made prior to April 1, 2017, (i)  
19 for any purpose, individual, or entity authorized under the Lake  
20 Ontario-St. Lawrence Seaway flood relief and recovery grant program  
21 established pursuant to a chapter of the laws of 2017, subject to  
22 the approval of the director of the budget, and (ii) for payment of  
23 the costs of other storm recovery and mitigation projects, not to  
24 exceed 10,000,000 dollars in the aggregate to municipalities and  
25 special districts in (a) the counties of Chautauqua, Cattaraugus and  
26 Allegany for damages sustained as a result of a severe storm and  
27 flooding which occurred July 14 and 15, 2015, in an amount not less  
28 than 6,800,000 dollars or (b) the county of Monroe for damages  
29 resulting from a severe storm which occurred March 8 and 9, 2017, in  
30 an amount not to exceed 2,000,000 dollars subject to the approval of  
31 the director of the budget (SM0117SM) .....  
32 398,500,000 ..... (re. \$398,500,000)

33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
34 section 1, of the laws of 2017:

35 For payment of the capital costs of construction, improvement, reha-  
36 bilitation or reconstruction of facilities owned by eligible enti-  
37 ties; the acquisition of capital facilities and assets by eligible  
38 entities, including fixed capital assets; the acquisition by eligi-  
39 ble entities of equipment and other capital assets, including vehi-  
40 cles, in support of health, safety, technology, or innovation; the  
41 acquisition by an eligible entity of capital assets with a useful  
42 life of not less than ten years purchased for the sole purpose of  
43 preserving and protecting infrastructure that is owned, controlled  
44 or appurtenant to an eligible entity, including but not limited to  
45 heavy duty road maintenance and construction vehicles, pavers, snow  
46 plows, street sweepers and heavy duty fire, emergency response and  
47 law enforcement vehicles; economic development projects sponsored by  
48 the state or municipal corporations, as defined in section 2 of the  
49 general municipal law, that will create or retain jobs in New York

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 state as certified by the commissioner of the department of economic  
2 development; or environmental projects sponsored by the state or  
3 municipal corporations as defined in section 2 of the general munic-  
4 ipal law. Eligible entities shall consist of the state; municipal  
5 corporations as defined in section 2 of the general municipal law;  
6 water and sewer districts; the Metropolitan Transportation Authori-  
7 ty; a college or university established pursuant to section 352 of  
8 the education law, section 6203 of the education law or section 6302  
9 of the education law; an independent not-for-profit institution of  
10 higher education as defined in subdivision 2 of section 6401 of the  
11 education law; public school districts; public housing authorities;  
12 public libraries and library systems chartered by the regents of the  
13 state of New York or established by an act of the legislature;  
14 public park conservancies or not for profit corporations organized  
15 for the purpose of investing in parks owned by the state or munici-  
16 pal corporations, as defined in section 2 of the general municipal  
17 law; and not for profit fire districts, fire commissions, fire  
18 companies, fire departments, volunteer rescue and ambulance squads;  
19 and special act school districts, schools for the blind and deaf and  
20 other students with disabilities subject to article 85 of the educa-  
21 tion law, and private schools for students with disabilities author-  
22 ized pursuant to chapter 853 of the laws of 1976. Costs may include,  
23 but shall not be limited to engineering services, construction,  
24 project management, right-of-way acquisition, and work appurtenant  
25 and ancillary thereto. No funds from this appropriation may be used  
26 as a required match or be considered a local share to other state  
27 programs or to leverage state aid or grants including but not limit-  
28 ed to the apportionment of aid under the education law. Notwith-  
29 standing any provision of law to the contrary, funds appropriated  
30 herein may, subject to the approval of the director of the budget,  
31 be (i) interchanged, (ii) transferred from this appropriation to any  
32 other appropriation of any state department, agency or public bene-  
33 fit corporation, or (iii) suballocated to any other state depart-  
34 ment, agency or public benefit corporation, to achieve this purpose  
35 (SM0116SM) ... 385,000,000 ..... (re. \$341,426,000)

36 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
37 section 1, of the laws of 2017:

38 For payment of the capital costs of construction, improvement, reha-  
39 bilitation or reconstruction of facilities owned by eligible enti-  
40 ties; the acquisition of capital facilities and assets by eligible  
41 entities, including fixed capital assets; the acquisition by eligi-  
42 ble entities of equipment and other capital assets, including vehi-  
43 cles, in support of health, safety, technology, or innovation; the  
44 acquisition by an eligible entity of capital assets with a useful  
45 life of not less than ten years purchased for the sole purpose of  
46 preserving and protecting infrastructure that is owned, controlled  
47 or appurtenant to an eligible entity, including but not limited to  
48 heavy duty road maintenance and construction vehicles, pavers, snow  
49 plows, street sweepers and heavy duty fire, emergency response and

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 law enforcement vehicles; economic development projects sponsored by  
2 the state or municipal corporations, as defined in section 2 of the  
3 general municipal law, that will create or retain jobs in New York  
4 state as certified by the commissioner of the department of economic  
5 development; or environmental projects sponsored by the state or  
6 municipal corporations as defined in section 2 of the general munic-  
7 ipal law. Eligible entities shall consist of the state; municipal  
8 corporations as defined in section 2 of the general municipal law;  
9 water and sewer districts; the Metropolitan Transportation Authority;  
10 a college or university established pursuant to section 352 of  
11 the education law, section 6203 of the education law or section 6302  
12 of the education law; an independent not-for-profit institution of  
13 higher education as defined in subdivision 2 of section 6401 of the  
14 education law; public school districts; public housing authorities;  
15 public libraries and library systems chartered by the regents of the  
16 state of New York or established by an act of the legislature;  
17 public park conservancies or not for profit corporations organized  
18 for the purpose of investing in parks owned by the state or municip-  
19 al corporations, as defined in section 2 of the general municipal  
20 law; and not for profit fire districts, fire commissions, fire  
21 companies, fire departments, volunteer rescue and ambulance squads;  
22 and special act school districts, schools for the blind and deaf and  
23 other students with disabilities subject to article 85 of the educa-  
24 tion law, and private schools for students with disabilities author-  
25 ized pursuant to chapter 853 of the laws of 1976. Costs may include,  
26 but shall not be limited to engineering services, construction,  
27 project management, right-of-way acquisition, and work appurtenant  
28 and ancillary thereto. No funds from this appropriation may be used  
29 as a required match or be considered a local share to other state  
30 programs or to leverage state aid or grants including but not limit-  
31 ed to the apportionment of aid under the education law. Notwith-  
32 standing any provision of law to the contrary, funds appropriated  
33 herein may, subject to the approval of the director of the budget,  
34 be (i) interchanged, (ii) transferred from this appropriation to any  
35 other appropriation of any state department, agency or public bene-  
36 fit corporation, or (iii) suballocated to any other state depart-  
37 ment, agency or public benefit corporation, to achieve this purpose  
38 (SM0115SM) ... 385,000,000 ..... (re. \$261,801,000)

39 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
40 section 1, of the laws of 2017:

41 For payment of the capital costs of construction, improvement, reha-  
42 bilitation or reconstruction of facilities owned by eligible enti-  
43 ties; the acquisition of capital facilities and assets by eligible  
44 entities, including fixed capital assets; the acquisition by eligi-  
45 ble entities of equipment and other capital assets, including vehi-  
46 cles, in support of health, and safety, technology, or innovation;  
47 the acquisition by an eligible entity of capital assets with a  
48 useful life of not less than ten years purchased for the sole  
49 purpose of preserving and protecting infrastructure that is owned,

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1 controlled or appurtenant to an eligible entity, including but not  
2 limited to heavy duty road maintenance and construction vehicles,  
3 pavers, snowplows, street sweepers and heavy duty fire, emergency  
4 response and law enforcement vehicles; economic development projects  
5 sponsored by the state or municipal corporations, as defined in  
6 section 2 of the general municipal law, that will create or retain  
7 jobs in New York state as certified by the commissioner of the  
8 department of economic development; or environmental projects spon-  
9 sored by the state or municipal corporations as defined in section 2  
10 of the general municipal law. Eligible entities shall consist of the  
11 state; municipal corporations as defined in section 2 of the general  
12 municipal law; water and sewer districts; the Metropolitan Transpor-  
13 tation Authority; a college or university established pursuant to  
14 section 352 of the education law, section 6203 of the education law  
15 or section 6302 of the education law; an independent not-for-profit  
16 institution of higher education as defined in subdivision 2 of  
17 section 6401 of the education law; public school districts; public  
18 housing authorities; public libraries and library systems chartered  
19 by the regents of the state of New York or established by an act of  
20 the legislature; public park conservancies or not for profit corpo-  
21 rations organized for the purpose of investing in parks owned by the  
22 state or municipal corporations, as defined in section 2 of the  
23 general municipal law; and not for profit fire districts, fire  
24 commissions, fire companies, fire departments, volunteer rescue and  
25 ambulance squads; and special act school districts, schools for the  
26 blind and deaf and other students with disabilities subject to arti-  
27 cle 85 of the education law, and private schools for students with  
28 disabilities authorized pursuant to chapter 853 of the laws of 1976.  
29 Costs may include, but shall not be limited to engineering services,  
30 construction, project management, right-of-way acquisition, and work  
31 appurtenant and ancillary thereto. No funds from this appropriation  
32 may be used as a required match or be considered a local share to  
33 other state programs or to leverage state aid or grants including  
34 but not limited to the apportionment of aid under the education law.  
35 Notwithstanding any provision of law to the contrary, funds appro-  
36 priated herein may, subject to the approval of the director of the  
37 budget, be (i) interchanged, (ii) transferred from this appropri-  
38 ation to any other appropriation of any state department, agency or  
39 public benefit corporation, or (iii) suballocated to any other state  
40 department, agency or public benefit corporation, to achieve this  
41 purpose (SM0114SM) ... 385,000,000 ..... (re. \$335,000,000)

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
43 section 1, of the laws of 2017:

44 For payment of the capital costs of construction, improvement, reha-  
45 bilitation or reconstruction of facilities owned by eligible enti-  
46 ties; the acquisition of capital facilities and assets by eligible  
47 entities, including fixed capital assets; the acquisition by eligi-  
48 ble entities of equipment and other capital assets, including vehi-  
49 cles, in support of health, safety, technology, or innovation; the

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 acquisition by an eligible entity of capital assets with a useful  
2 life of not less than ten years purchased for the sole purpose of  
3 preserving and protecting infrastructure that is owned, controlled  
4 or appurtenant to an eligible entity, including but not limited to  
5 heavy duty road maintenance and construction vehicles, pavers, snow  
6 plows, street sweepers and heavy duty fire, emergency response and  
7 law enforcement vehicles; economic development projects sponsored by  
8 the state or municipal corporations, as defined in section 2 of the  
9 general municipal law, that will create or retain jobs in New York  
10 state as certified by the commissioner of the department of economic  
11 development; or environmental projects sponsored by the state or  
12 municipal corporations as defined in section 2 of the general munic-  
13 ipal law. Eligible entities shall consist of the state; municipal  
14 corporations as defined in section 2 of the general municipal law;  
15 water and sewer districts; the Metropolitan Transportation Authori-  
16 ty; a college or university established pursuant to section 352 of  
17 the education law, section 6203 of the education law or section 6302  
18 of the education law; an independent not-for-profit institution of  
19 higher education as defined in subdivision 2 of section 6401 of the  
20 education law; public school districts; public housing authorities;  
21 public libraries and library systems chartered by the regents of the  
22 state of New York or established by an act of the legislature;  
23 public park conservancies or not for profit corporations organized  
24 for the purpose of investing in parks owned by the state or municip-  
25 al corporations, as defined in section 2 of the general municipal  
26 law; and not for profit fire districts, fire commissions, fire  
27 companies, fire departments, volunteer rescue and ambulance squads;  
28 and special act school districts, schools for the blind and deaf and  
29 other students with disabilities subject to article 85 of the educa-  
30 tion law, and private schools for students with disabilities author-  
31 ized pursuant to chapter 853 of the laws of 1976. Costs may include,  
32 but shall not be limited to engineering services, construction,  
33 project management, right-of-way acquisition, and work appurtenant  
34 and ancillary thereto. No funds from this appropriation may be used  
35 as a required match or be considered a local share to other state  
36 programs or to leverage state aid or grants including but not limit-  
37 ed to the apportionment of aid under the education law. Notwith-  
38 standing any provision of law to the contrary, funds appropriated  
39 herein may, subject to the approval of the director of the budget,  
40 be (i) interchanged, (ii) transferred from this appropriation to any  
41 other appropriation of any state department, agency or public bene-  
42 fit corporation, or (iii) suballocated to any other state depart-  
43 ment, agency or public benefit corporation, to achieve this purpose  
44 (SM1013SM) ... 385,000,000 ..... (re. \$254,536,000)

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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other .....	0	99,463,000
3	-----	-----
4 All Funds .....	0	99,463,000
5	=====	=====

6 PROGRAM CHANGES AND EXPANSION (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2011:

11 For the costs of the purchase of equipment or the creation or improve-  
 12 ment of information technology systems and related research and  
 13 development to be financed as authorized pursuant to article 5-A of  
 14 the state finance law. All or a portion of the funds appropriated  
 15 hereby may be suballocated or transferred to any department, agency,  
 16 or public authority (2P111108) ... 92,751,000 ... (re. \$17,571,000)

17 By chapter 50, section 1, of the laws of 2010:

18 For the costs of the purchase of equipment or the creation or improve-  
 19 ment of information technology systems and related research and  
 20 development to be financed as authorized pursuant to article 5-A of  
 21 the state finance law. All or a portion of the funds appropriated  
 22 hereby may be suballocated or transferred to any department, agency,  
 23 or public authority (2P101008) ... 187,285,000 ... (re. \$33,510,000)

24 By chapter 50, section 1, of the laws of 2009:

25 For the costs of the purchase of equipment or the creation or improve-  
 26 ment of information technology systems and related research and  
 27 development to be financed as authorized pursuant to article 5-A of  
 28 the state finance law. All or a portion of the funds appropriated  
 29 hereby may be suballocated or transferred to any department, agency,  
 30 or public authority (2P090908) ... 129,800,000 ... (re. \$36,585,000)

31 By chapter 50, section 1, of the laws of 2008:

32 For the costs of the purchase of equipment or the creation or improve-  
 33 ment of information technology systems and related research and  
 34 development to be financed as authorized pursuant to article 5-A of  
 35 the state finance law. All or a portion of the funds appropriated  
 36 hereby may be suballocated or transferred to any department, agency,  
 37 or public authority (2P080808) ... 141,000,000 ... (re. \$11,797,000)

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STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental  
 8 projects, including the preservation of historically significant  
 9 places in New York state, and projects to conserve, acquire, develop  
 10 or improve parklands, parks or public recreation areas; economic  
 11 development projects which will facilitate the creation or retention  
 12 of jobs or increase business activity within a municipality or  
 13 region of the state; higher education projects; projects to estab-  
 14 lish new or rehabilitate existing business incubator facilities to  
 15 accommodate emerging or small high technology companies; arts or  
 16 cultural projects, provided that the allocation made available to  
 17 the Governor as authorized by paragraph one of the memorandum of  
 18 understanding governing administration of the strategic investment  
 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for  
 21 \$250,000 or more and funds appropriated hereby may be suballocated  
 22 to any department, agency, or public authority (71SI00SI) .....  
 23 215,650,000 ..... (re. \$78,104,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 .....	
27 Environmental .....	63,750,000
28 Economic Development .....	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator .....	43,750,000
31 Arts/Cultural .....	38,750,000
32 .....	
33 Total .....	215,650,000
34 .....	=====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Federal....	0	153,728,000
3	-----	-----	-----
4	All Funds .....	0	153,728,000
5		=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

- 7 Capital Projects Funds - Federal
- 8 Federal Capital Projects Fund
- 9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-  
 12 tation projects related to service in Lower Manhattan related to the  
 13 September 11, 2001 attack on the New York City World Trade Center,  
 14 including but not limited to construction, reconstruction, recondi-  
 15 tioning and preservation of highways, bridges, ferry and other  
 16 transportation facilities; the acquisition of property; payment for  
 17 engineering services including, but not limited to costs of personal  
 18 services, non-personal services and fringe benefits of the depart-  
 19 ment of transportation, and contract services provided by private  
 20 firms; appraisals, surveys, testing, and environmental impact state-  
 21 ments for transportation projects; the payment of liabilities  
 22 incurred prior to April 1, 2006 and any other transportation costs  
 23 incurred as part of the recovery from the attack on the World Trade  
 24 Center. The funds appropriated hereby shall be used in accordance  
 25 with applicable federal transportation statutes and regulations and  
 26 may be suballocated for transportation purposes (2CWT0620) .....  
 27 265,000,000 ..... (re. \$37,623,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-  
 30 tation projects related to service in Lower Manhattan related to the  
 31 September 11, 2001 attack on the New York City World Trade Center,  
 32 including but not limited to construction, reconstruction, recondi-  
 33 tioning and preservation of highways, bridges, ferry and other  
 34 transportation facilities; the acquisition of property; payment for  
 35 engineering services including, but not limited to costs of personal  
 36 services, non-personal services and fringe benefits of the depart-  
 37 ment of transportation, and contract services provided by private  
 38 firms; appraisals, surveys, testing, and environmental impact state-  
 39 ments for transportation projects; the payment of liabilities  
 40 incurred prior to April 1, 2002 and any other transportation costs  
 41 incurred as part of the recovery from the attack on the World Trade  
 42 Center. The funds appropriated hereby shall be used in accordance  
 43 with applicable federal transportation statutes and regulations and  
 44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Transportation Authority. (17WT0220) .....
2	342,000,000 ..... (re. \$116,105,000)

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